



February 3, 2025

The Honorable Brooke Pinto
Chairwoman
Committee on the Judiciary and
Public Safety
Council of the District of Columbia
1350 Pennsylvania Avenue, NW
Suite 106
Washington, DC 20004

Re: Performance Oversight Pre-Hearing Questions
Fiscal Years 2024-2025 (to date)

Dear Chairwoman Pinto:

Enclosed please find responses to questions forwarded by the Committee on the Judiciary and Public Safety for the performance oversight hearing on the Criminal Justice Coordinating Council (CJCC).

Please feel free to contact me if you have any additional questions.

Sincerely,

Kristy Love
Executive Director

ORGANIZATION AND OPERATIONS

1. Please provide the agency's mission statement.

Response: The Criminal Justice Coordinating Council (CJCC), an independent agency, serves as a forum for identifying challenges and generating solutions to enhance public safety and the fair administration of justice for District of Columbia residents, visitors, victims, and justice-involved individuals. CJCC facilitates information sharing and collaboration, conducts research and analysis, and provides training and technical assistance on behalf of its District and federal member agencies.

2. Please provide a complete, up-to-date organizational chart for the agency and each division within the agency, including the names and titles of all senior personnel.

Response: See *Attachment A* for the organizational chart (which includes changes that will take effect as of February 8, 2025).

- a. Please include an explanation of the roles and responsibilities for each division and subdivision within the agency.

Response: The CJCC has 23 positions across four divisions—Information Technology, Statistical Analysis Center, Policy and the Executive Administrative Office.

The IT team is comprised of the Chief Information Officer (CIO) and seven additional staff who are responsible for the development and maintenance of JUSTIS, which is the District's Integrated Justice Information System (IJIS) that facilitates real-time information sharing among 30+ local and federal criminal justice system agencies. The IT team also provides technological support for agency operations.

The Statistical Analysis Center (SAC) is comprised of five staff who conduct research, analysis and evaluation to identify trends, assess implementation, and identify best practices with respect to public safety and justice system operations.

The Policy Office is comprised of three staff who are responsible for facilitating interagency collaboration by leading various committees and workgroups. The Policy team also plans and convenes webinars and public meetings to enable CJCC partner agencies and the public to engage with subject matter experts on ways to enhance public safety and the fair administration of justice in the District.

The Executive Administrative Office is comprised of seven staff, including the Executive Director, Director of Research and Policy, Chief Administrative Officer (as of 2.8.25), Attorney Advisor, Public Affairs Specialist, Contract Administrator (as of 2.8.25), and Staff Assistant. This

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division is responsible for carrying out the executive, administrative and public affairs functions of the agency.

- b. Please include a list of the employees (name and title) for each subdivision and the number of vacant, frozen, and filled positions for each subdivision. For vacant positions, please indicate how long the position has been vacant and the date on which the vacant position was posted for re-hiring, if applicable.

Response: Please see *Attachment B* for the list of employees and vacancy information.

- c. Has your agency experienced a hiring freeze at any point in FY 2024 or FY 2025? If yes, please indicate the dates of the freeze.

Response: The agency did not experience a hiring freeze during FY 2024 or FY 2025, to-date.

- d. Please provide a narrative explanation of any major changes to the organizational chart made during the previous year.

Response: CJCC made the following changes to the organizational chart during FY 2024 and FY 2025, to date.

Converted the Deputy Executive Director (ES9) position to a Director of Research and Policy (ES9) position. Previously the Deputy Executive Director was responsible for agency administrative functions (e.g., performance planning and accountability, records management, ethics, FOIA, etc.) in addition to overseeing the work of the Statistical Analysis Center (SAC) and Policy Office. However, given the increase in research and analytical responsibilities for the CJCC per Secure DC, along with the increase in FTEs over time, managing the SAC and Policy staff, alone, became a full-time role. Agency administrative functions will be overseen by the new Chief Administrative Officer position (see below).

Converted a Policy Analyst (CS13) position to an Attorney Advisor (LS13) position. It is important for CJCC to have an Attorney Advisor who can monitor and advise on legislation relevant to the CJCC, serve as the agency's FOIA officer, serve as the agency's legislative liaison, and help draft and maintain agency MOUs and agreements.

Converted the Policy Advisor (CS14) positions to Policy Analysts (CS13) positions. The Policy Advisor positions were created as a result of promotions and retention incentives offered to long-serving, high-performing staff who previously held Policy Analyst positions. When the Policy Advisor positions became vacant, they were returned to the original Policy Analyst positions.

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Established a new Chief Administrative Officer (ES9) position. This position will manage all of the administrative functions of the agency, including those previously held by the Deputy Executive Director and those shared with the Executive Director. This includes managing budget formulation, performance planning and accountability, procurement, human resources, and records management, among other duties.

After February 7, 2025, CJCC will convert the Administrative Officer (ES8) position to a Contract Administrator (CS12) position. The Administrative Officer was previously responsible for procurement and human resources functions. However, given the number of Pcard purchases, purchase orders, and contracts the CJCC is engaged in, it is important to have an employee who is focused on procurements full time. This includes reviewing statements of work, submitting requisitions, serving as contract administrator, conducting market research, and making and reconciling Pcard purchases. This position will report to the Chief Administrative Officer.

3. Please list each new program implemented by the agency during FY 2024 and FY 2025, to date. For each initiative please provide:
 - a. A description of the initiative, including when it began and when it was completed or is expected to be completed;
 - b. The funding required to implement the initiative; and
 - c. Any documented results of the initiative.

Response: CJCC did not implement any new programs during FY 2024 or FY 2025, to date.

4. Please provide a complete, up-to-date position listing for your agency, ordered by program and activity, and including the following information for each position:
 - a. Title of position;
 - b. Name of employee or statement that the position is vacant, unfunded, or proposed;
 - c. Date employee began in position;
 - d. Salary and fringe benefits (separately), including the specific grade, series, and step of position;
 - e. Job status (continuing/term/temporary/contract); and
 - f. Whether the position must be filled to comply with local or federal law.

Please note the date that the information was collected.

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Response: See *Attachment C* for the Schedule A (as of 1.31.25). CJCC employs the District’s Juvenile Justice Compliance Monitor/Racial and Ethnic Disparities Coordinator whose salary is primarily funding through a subgrant that CJCC receives from the Office of Victim Services and Justice Grants (OVSJG). Jurisdictions must employ a Juvenile Justice Compliance Monitor and Racial and Ethnic Disparities Coordinator to be eligible to receive grant funding from the Office of Juvenile Justice and Delinquency Prevention (OJJDP), per Title II of the Juvenile Justice and Delinquency Prevention Act (JJDP)

- Please provide a list of all memoranda of understanding (“MOUs”) entered into by your agency during FY 2024 and FY 2025, to date, as well as any MOUs currently in effect. For each, indicate the date on which the MOU was entered and the termination date (if applicable).

Response:

CJCC Financial MOUs (as of 12.31.2024)						
Fiscal Year	Seller Agency	Buyer Agency	Description of Services Provided	MOU Amount	Start Date	End Date
2024	OCTO (TO0)	CJCC (FJ0)	IT ASSESSMENT	\$26,863	10/1/23	9/30/24
2024	OFRM (AS0)	CJCC (FJ0)	RTS - NON-DC NET	\$22,000	10/1/23	9/30/24
2024	DSLBD (EN0)	CJCC (FJ0)	SALESFORCE LICENSES	\$336	10/1/23	9/30/24
2024	DCHR (BE0)	CJCC (FJ0)	DCHR TRAINING SVCS	\$8,738	10/1/23	9/30/24
2024	DCHR (BE0)	CJCC (FJ0)	HR SERVICES	\$11,038	10/1/23	9/30/24
2024	EOM (AA0)	CJCC (FJ0)	EOM SUPPORT SERVICES	\$5,500	10/1/23	9/30/24
2024	OCTO (TO0)	CJCC (FJ0)	DC NET - JSAT CLOUD MIGRATION SUPPORT	\$47,946	10/1/23	9/30/24
2024	OCTO (TO0)	CJCC (FJ0)	COMMUNICATIONS DATA CENTER	\$22,800	10/1/23	9/30/24
2024	CJCC (FJ0)	OVSJG (FO0)	COMPLIANCE MONITOR and DMC/RED GRANT	\$107,425	10/1/23	9/30/24
2024 Total				\$252,647		
2025	OCTO (TO0)	CJCC (FJ0)	IT ASSESSMENT	\$17,961	10/1/24	9/30/25
2025	OCTO (TO0)	CJCC (FJ0)	RTS - DC NET	\$3,959	10/1/24	9/30/25
2025	OFRM (AS0)	CJCC (FJ0)	RTS - NON-DC NET	\$4,500	10/1/24	9/30/25
2025	OCTO (TO0)	CJCC (FJ0)	WEB SERVICES	\$9,404	10/1/24	9/30/25

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2025	DCHR (BE0)	CJCC (FJ0)	HR SERVICES	\$11,038	10/1/24	9/30/25
2025	EOM (AA0)	CJCC (FJ0)	EOM SUPPORT SERVICES	\$5,500	10/1/24	9/30/25
2025	DSLBD (EN0)	CJCC (FJ0)	SALESFORCE LICENSES	\$320	10/1/24	9/30/25
2025	OCTO (TO0)	CJCC (FJ0)	COMMUNICATIONS DATA CENTER	\$24,201	10/1/24	9/30/25
2025	CJCC (FJ0)	OVSJG (FO0)	COMPLIANCE MONITOR and DMC/RED GRANT	\$93,259	10/1/24	9/30/25
2025 Total				\$170,141		

CJCC Non-Financial Agreements				
(as of 1.31.2025)				
Fiscal Year	Description of MOU	Start Date	End Date	MOU Currently in Force
COMMITTEE AND WORKGROUP MOUs				
2017	Joint Supervision of System-Involved Youth <ul style="list-style-type: none"> - Agreement between CFSA, CSSD, CSOSA, DYRS, PSA and CJCC to coordinate the provision of care for youth who are under the supervision of two or more of these agencies. - The Joint Supervision Workgroup was suspended on October 15, 2024, due to court no longer providing data on dually supervised youth. 	01/13/17	-	Yes
2023	Updated MOU among CJCC Members	03/06/23	03/06/28	Yes
JUSTIS MOUs				
2007	Interagency Agreement on Information Technology (IAIT) - Established the responsibilities regarding data sharing among agencies that participate in JUSTIS	03/19/07	--	Yes
2012	Agreement with MD Department of Juvenile Services to exchange data on arrest, case, and supervision data on juveniles in DC and MD.	10/3/2011	--	Yes
2015	Mid-Atlantic Regional Information Sharing (MARIS) Initiative.	12/10/14		Yes

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	Information sharing agreement among CJCC and criminal justice agencies in Delaware, Maryland, and Pennsylvania			
2024/ 2025	37 MOAs and 15 Interconnection Security Agreements (ISA) with authorized criminal justice agencies to facilitate information sharing through JUSTIS <i>(Note: CJCC does not publicize the list of criminal justice agencies that participate in JUSTIS.)</i>	Varies by partner agency. (35 MOAs and 15 ISAs were updated during FY24/FY25 to date. There are two (2) additional MOAs pending partner-agency action, and one (1) ISA.	Varies by partner agency. The majority is indefinite.	Yes. All except two (2)
Justice Statistical Analysis Tool (JSAT) MOUs				
2019	• Federal Bureau of Prisons (BOP)	10/12/18	-	Yes
2019	• D.C. Superior Court (DCSC)	10/15/18	-	Yes
2019	• Public Defender Service (PDS)	10/26/18	-	Yes
2019	• Metropolitan Police Department (MPD)	02/26/19	-	Yes
2019	• Office of the Attorney General (OAG)	04/04/19	-	Yes
2019	• Pretrial Services Agency (PSA)	04/09/19	-	Yes
2019	• Department of Youth Rehabilitation Services (DYRS)	04/11/19	-	Yes
2019	• Department of Forensic Sciences (DFS)	07/22/19	-	Yes
2020	• U.S. Marshals Service (USMS)	11/01/19	-	Yes
2020	• Department of Corrections (DOC)	02/20/20	-	Yes
2021	• United States Parole Commission (USPC)	11/22/21	-	Yes
2022	• Court Services and Offender Supervision Agency (CSOSA)	04/12/22	-	Yes
2024	• Sentencing Commission for the District of Columbia (SCDC)	05/13/24	-	Yes
Data Sharing Agreements				
	<i>Child and Family Services Agency (CFSA)</i>			

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2019	<ul style="list-style-type: none"> Study of Factors that Affect the Likelihood of Juvenile Justice System Involvement 	10/3/18	10/3/24	No
	<i>DC Superior Court (DCSC)</i>			
2021	<ul style="list-style-type: none"> Youth Rehabilitation Act Study DUA 	08/3/21	08/3/24	No
2021	<ul style="list-style-type: none"> Juvenile Recidivism Study DUA 	05/20/21	05/20/24	No
2022	<ul style="list-style-type: none"> GunStat members criminal histories 	05/05/22	6/23/2024	Yes
2023	<ul style="list-style-type: none"> Study of Young Adults Convicted of Homicide/Attempted Homicide DUA 	09/06/23	09/06/24	No
2023	<ul style="list-style-type: none"> Gun Violence Problem Analysis DUA 	09/26/23	6/23/2024	No
2023	<ul style="list-style-type: none"> Public Safety & Justice Dashboards DUA 	09/26/23	09/26/28	Yes
	<i>Department of Health Care Finance (DHCF)</i>			
2024	<ul style="list-style-type: none"> Study of Young Adults Convicted of Homicide/Attempted Homicide 	10/12/23	09/04/24	No
2020	<ul style="list-style-type: none"> Study of Factors that Affect the Likelihood of Juvenile Justice System Involvement 	05/15/20	05/15/26	Yes
	<i>Department of Human Services</i>			
2020	<ul style="list-style-type: none"> Study of Factors that Affect the Likelihood of Juvenile Justice System Involvement 	11/25/19	11/25/25	Yes
	<i>Office of the State Superintendent of Education (OSSE)</i>			
2020	<ul style="list-style-type: none"> Study of Factors that Affect the Likelihood of Juvenile Justice System Involvement 	10/25/19	10/25/25	Yes
2023	<ul style="list-style-type: none"> Study of Young Adults Convicted of Homicide/Attempted Homicide DUA 	4/12/23	2/14/25	Yes

6. Please provide a list of each collective bargaining agreement that is currently in effect for agency employees.

a. Please include the bargaining unit (name and local number), the duration of each agreement, and the number of employees covered.

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- b. Please provide, for each union, the union leader's name, title, and his or her contact information, including e-mail, phone, and address if available.
- c. Please note if the agency is currently in bargaining and, if so, its anticipated completion date.

Response: Not applicable. No CJCC employees are covered by a collective bargaining agreement.

7. Please provide the agency's FY 2024 Performance Accountability Report.

Response: See *Attachment D*.

BUDGET AND FINANCE

8. Please provide a chart showing the agency's approved budget and actual spending, by division, for FY 2024 and FY 2025, to date. In addition, please describe any variance between fiscal year appropriations and actual expenditures for each program and activity code.

Response:

FY 2024 Revised Budget vs. Actual Spending				
Division Title	Budget	Expenditure	Variance	Variance Explanation
EXECUTIVE OFFICE OF THE DIRECTOR	928,516.72	829,384.21	99,132.51	Salary lapse from vacancy saving & procurement delays on few contracts
PROGRAM DEPARTMENT	3,211,368.05	3,068,000.13	143,367.92	
	4,139,884.77	3,897,384.34	242,500.43	

FY 2025 Revised Budget vs. Actual Spending				
Division Title	Budget	Expenditure	Variance	Variance Explanation
EXECUTIVE OFFICE OF THE DIRECTOR	1,298,079.44	257,879.71	1,040,199.73	Fiscal Year In Progress
PROGRAM DEPARTMENT	5,530,232.69	737,811.99	4,792,420.70	

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	6,828,312.13	995,691.70	5,832,620.43	
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9. Please list any reprogrammings, in, out, or within, related to FY 2024 or FY 2025 funds. For each reprogramming, please list:

- The reprogramming number;
- The total amount of the reprogramming and the funding source (i.e., local, federal, SPR);
- The sending or receiving agency name, if applicable;
- The original purposes for which the funds were dedicated; and
- The reprogrammed use of funds.

Response:

CJCC Reprogramming <i>(as of 12.31.2024)</i>					
Fiscal Year	Fund	Amount	Reprogrammed to	Reprogrammed from	Rationale
2024	Local Fund	242,772.95	PSJ Agencies	CJCC	District wide Year-end reprogramming
	Local Fund	100,000.00		CJCC	Mid-year supplemental
		342,772.95			
2025 YTD	Local Fund	161,600.00	CJCC	CJCC	To add one FTE and align the approved Local budget authority with the agency's spending plan.
	Federal Payment	146,057.69	CJCC	CJCC	To align the Federal Payment budget with the agency spend plan.
		307,657.69			

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10. Please provide a complete accounting for all intra-District transfers received by or transferred from the agency during FY 2024 and FY 2025, to date, including:

- a. Buyer agency and Seller agency;
- b. The program and activity codes and names in the sending and receiving agencies' budgets;
- c. Funding source (i.e., local, federal, SPR);
- d. Description of MOU services;
- e. Total MOU amount, including any modifications; and
- f. The date funds were transferred to the receiving agency.

Response:

List of Inter-agency Transfers (as of 12.31.2024)							
Fiscal Year	Seller Agency	Buyer Agency	Description of Services Provided	Inter-Agency Amount	Fund	Start Date	End Date
2024	OCTO (TO0)	CJCC (FJ0)	IT ASSESSMENT	\$26,863	Local	10/1/23	9/30/24
2024	OFRM (AS0)	CJCC (FJ0)	RTS - NON-DC NET	\$22,000	Local	10/1/23	9/30/24
2024	DSLBD (EN0)	CJCC (FJ0)	SALESFORCE LICENSES	\$336	Local	10/1/23	9/30/24
2024	DCHR (BE0)	CJCC (FJ0)	DCHR TRAINING SVCS	\$8,738	Local	10/1/23	9/30/24
2024	DCHR (BE0)	CJCC (FJ0)	HR SERVICES	\$11,038	Local	10/1/23	9/30/24
2024	EOM (AA0)	CJCC (FJ0)	EOM SUPPORT SERVICES	\$5,500	Local	10/1/23	9/30/24
2024	OCTO (TO0)	CJCC (FJ0)	DC NET - JSAT CLOUD MIGRATION SUPPORT	\$47,946	Local	10/1/23	9/30/24
2024	OCTO (TO0)	CJCC (FJ0)	COMMUNICATIONS DATA CENTER	\$22,800	Local	10/1/23	9/30/24
2024	CJCC (FJ0)	OVSJG (FO0)	COMPLIANCE MONITOR and DMC/RED GRANT	\$107,425	Federal	10/1/23	9/30/24
2024 Total				\$252,647			
2025	OCTO (TO0)	CJCC (FJ0)	IT ASSESSMENT	\$17,961	Local	10/1/24	9/30/25
2025	OCTO (TO0)	CJCC (FJ0)	RTS - DC NET	\$3,959	Local	10/1/24	9/30/25

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2025	OFRM (AS0)	CJCC (FJ0)	RTS - NON-DC NET	\$4,500	Local	10/1/24	9/30/25
2025	OCTO (TO0)	CJCC (FJ0)	WEB SERVICES	\$9,404	Local	10/1/24	9/30/25
2025	DCHR (BE0)	CJCC (FJ0)	HR SERVICES	\$11,038	Local	10/1/24	9/30/25
2025	EOM (AA0)	CJCC (FJ0)	EOM SUPPORT SERVICES	\$5,500	Local	10/1/24	9/30/25
2025	DSLBD (EN0)	CJCC (FJ0)	SALESFORCE LICENSES	\$320	Local	10/1/24	9/30/25
2025	OCTO (TO0)	CJCC (FJ0)	COMMUNICATIONS DATA CENTER	\$24,201	Local	10/1/24	9/30/25
2025	CJCC (FJ0)	OVSJG (FO0)	COMPLIANCE MONITOR and DMC/RED GRANT	\$93,259	Federal	10/1/24	9/30/25
2025 Total				\$170,141			

11. Please identify any special purpose revenue accounts maintained by, used by, or available for use by your agency during FY 2024 and FY 2025, to date. For each account, please list the following:

- The revenue source name and code;
- The source of funding;
- A description of the program that generates the funds;
- The amount of funds generated by each source or program in FY 2024 and FY 2025, to date; and
- Expenditures of funds, including the purpose of each expenditure, for FY 2024 and FY 2025, to date.

Response: CJCC does not maintain or have available for use any special purpose revenue accounts.

12. Please provide a list of all projects for which your agency currently has capital funds available. Please include the following:

- A description of each project, including any projects to replace aging infrastructure (e.g., water mains and pipes);
- The amount of capital funds available for each project;
- A status report on each project, including a timeframe for completion; and
- Planned remaining spending on the project.

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Response: CJCC does not have capital funds available for any projects.

13. Please provide a complete accounting of all federal grants received for FY 2024 and FY 2025, to date, including the amount, the purpose for which the funds were granted, whether those purposes were achieved and, for FY 2024, the amount of any unspent funds that did not carry over.

Response:

Federal Grant Funds Available to CJCC during FY24 and FY25							
Fiscal Year of Award	Grant/Subgrant	Purpose	Source	Total Grant Amount	Amount Spent in FY24	Amount Spent in FY25 (as of 1.30.25)	Unspent Amount (as of 1.30.25)
2023*	Grant	Gun Violence Problem Analysis	BJS	75,000	4,314	0	0
2023 Awards				75,000	4,314	0	0
2024	Grant	The Hospital-Based Violence Intervention Program Assessment	BJS	75,000	10,774	0	64,226
2024	Grant	Continuum of Care to Support Youth Success	OJJDP	450,000	15,042	0	434,958
2024	Sub-grant	Compliance Monitoring and RED Coordination	OVSJG (OJJDP grant)	107,425	61,660	N/A	45,765
2024 Awards				632,425	87,446	0	544,949
2025	Sub-grant	Compliance Monitoring and RED Coordination	OVSJG (OJJDP grant)	90,000	N/A	26,368	63,632
2025 Awards				90,000	--	26,368	63,632

*Note: The only FY23 awarded listed on the table is one that still had a balance as of FY24. FY23 awards that were fully expended in FY23 are not listed. BJS = Bureau of Justice Statistics, US Department of Justice. OJJDP = Office of Juvenile Justice and Delinquency Prevention, US Department of Justice. OVSJG = Office of Justice Services and Victim Grants.

14. Please list each contract, procurement, lease, and grant (“contract”) awarded, entered into, extended and option years exercised, by your agency during FY 2024 and FY 2025, to date. For each contract, please provide the following information, where applicable:

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- a. The name of the contracting party;
- b. The nature of the contract, including the end product or service;
- c. The dollar amount of the contract, including budgeted amount and actually spent;
- d. The term of the contract;
- e. Whether or not the contract was competitively bid;
- f. The name of the agency's contract monitor and the results of any monitoring activity;
- g. Funding source; and
- h. Whether the contract is available to the public online.

Response: See *Attachment E* for information on purchase orders and *Attachment F* for information on contracts.

15. Please provide the details of any surplus in the agency's budget for FY 2024, including:

- a. Total amount of the surplus; and
- b. All projects and/or initiatives that contributed to the surplus.

Response:

CJCC FY2024 Surplus				
Cost Center Description	Budget	Expenditure	Variance	Variance Explanation
LOCAL FUNDS	1,930,820.05	1,689,553.07	241,266.98	Mainly due to a vacancy savings and delay in procurement associated with JUSTIS Cloud Migration project
FEDERAL PAYMENTS - INTERNAL	2,178,934.21	2,177,700.76	1,233.45	
FEDERAL GRANTS	30,130.51	30,130.51	-	

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	4,139,884.77	3,897,384.34	242,500.43	
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16. For FY 2024 and FY 2025 to date, please provide the number of contracts and procurements executed by your agency. Please indicate how many contracts and procurements were for an amount under \$250,000, how many were for an amount between \$250,000-\$999,999, and how many were for an amount over \$1 million.

Response:

EXECUTED PURCHASE ORDERS AND CONTRACTS (FY24 and FY25)		
	PURCHASE ORDERS	CONTRACTS
FY 2024		
Under \$250,000.00	26	5
Between \$250,000.00 and \$999,999.00	1	2
\$1,000,000.00 and Above	0	0
FY 2025 (as of 1.31.2025)		
Under \$250,000.00	19	1
Between \$250,000.00 and \$999,999.00	0	0
\$1,000,000.00 and Above	0	0

LAWS, AUDITS, AND STUDIES

17. Please list and describe any ongoing investigations, audits, or reports on your agency or any employee of your agency, or any investigations, studies, audits, or reports on your agency or any employee of your agency that were completed during FY 2024 or FY 2025, to date.

Response: CJCC was involved in an audit of crossover youth services and supports in the District, which was conducted by the Council for Court Excellence in collaboration with the Office of the DC Auditor (ODCA). CJCC's Executive Director and staff were interviewed by CCE staff regarding CJCC's Joint Supervision Workgroup, which helps to coordinate supervision of youth who are under the care of two or more of the following agencies: CFSA, CSSD, DYRS, PSA and CSOSA. CJCC also provided copies of the MOA that governs the Joint Supervision Workgroup and Administrative Orders that permit CJCC to access, analyze and share analysis of justice-involved youth.

CCE issued its final [report](#) in May 2024, which included several findings and recommendations that explicitly referenced the CJCC, particularly those that pertained to the need for enhanced communication, collaboration, and data-sharing. In response, the CJCC members determined that identifying and supporting crossover youth should be a

priority for the Juvenile Justice Committee. In FY25, the CJCC, on behalf of the JJC, will engage a contractor to provide technical assistance to the District regarding implementation of an evidence-based crossover youth practice model.

18. Please list any reports the agency is required by law to prepare and whether the agency has met these requirements.
- a. Are there any required regular reports that the agency believes are unduly burdensome and/or underutilized by the Council or the public? If so, please provide details on each such report and, to the extent feasible, an estimate of the budget and/or person-hours required to prepare each report.

Response: The “Criminal Justice Coordinating Council for the District of Columbia Establishment Act of 2001” (D.C. Law 14-28; D.C. Official Code § 22-4231) requires CJCC to annually report on the status and progress of the goals and objectives referenced in the Act, including any recommendations made by CJCC and its subcommittees to the membership of the CJCC, the public, the Mayor and the Council. The report shall be submitted ninety (90) days after the end of each fiscal year and shall be the subject of a public hearing before the Council during the annual budget process. CJCC complies with the intent of this requirement by submitting an annual report following the completion of each calendar year.

The Prohibition Against Human Trafficking Amendment Act of 2010 (D.C. Law 18-239; effective October 23, 2010) requires a report on human trafficking-related investigations, arrests, prosecutions and convictions in the District of Columbia, as well as demographic information on human trafficking offenders and victims, to be published at least every thirty-six (36) months. In 2017, CJCC was formally enlisted to prepare the report. [See District of Columbia Official Code §22-1841.] CJCC has issued human trafficking reports in 2018, 2019, 2020, and [2022](#). CJCC will issue the next report in 2025, then every 3 years thereafter.

The Youth Rehabilitation Amendment Act of 2018 (D.C. Law 22-197) requires the CJCC, starting on October 1, 2022, and every two (2) years thereafter, to analyze and submit to the Mayor and Council a report on the following: (1) the number of cases and persons eligible for and who received sentencing and set asides per the Act; (2) the factors that affected the likelihood of receiving a sentence per the Act; (3) the extent to which cases eligible for a sentence per the Act were subject to mandatory minimum terms; (4) comparison of the types and lengths of cases that were and were not sentenced under the Act; (5) the factors that affected the likelihood that those sentenced under the Act would have their convictions set aside; (6) a comparison of the recidivism of those who were sentenced under the Act and did and did not have their convictions set aside; (7) a comparison of recidivism of similarly situated persons who were and were not convicted under the Act; and (8) the impact of programming provided to youth offenders under the Act. CJCC submitted this [report](#) to the Mayor and Council in September 2022. The subsequent report was due in October 2024; however, CJCC was not able to complete the report by the deadline due to the significant staff shortages in CJCC’s

Statistical Analysis Center (currently 3 of 5 positions are vacant). Our goal is to complete the report by the end of FY2025.

Per D.C. Code §24-4234(d)(1), “the CJCC shall conduct research and analysis, and develop reports, pertaining to childhood factors that increase the likelihood of future involvement in gun violence for young adults.” This is in keeping with the prevention recommendations from the proposed [Gun Violence Reduction Strategic Plan](#) developed by the National Institute of Criminal Justice Reform (NICJR). The premise is that youth-serving agencies can use the risk factors identified in the study to proactively identify youth at high risk of engaging in violent activity and provide intensive services and supports to reduce their risk. The [final report](#), issued in 2024, found that when comparing young adults (ages 18 – 24 at the time of offense) convicted of homicide/attempted homicide to those convicted of non-violent offenses, a significantly higher proportion of those in the homicide/attempted homicide group were found to have 1) at-risk indicator, 2) internalizing disorder, 3) substance use disorder, and 4) juvenile arrests for violent offenses. However, based on the data available for the analysis, a juvenile arrest for a violent offense was the only significant predictor for being convicted of a homicide/attempted homicide as a young adult.

The Secure DC Omnibus Amendment Act of 2024 (DC Law 25-175) includes several reporting requirements for the CJCC, which are codified in D.C. Code §24-4234(b-5), (b-6), (b-7), (b-8), (b-9), (b-10), and (b-11).

- Per D.C. Code §24-4234 (b-5), (b-6), (b-7), CJCC is required to report aggregate monthly data on reported violent crime incidents and arrests and quarterly data on various aspects of the criminal and juvenile justice systems, including: diversion, pretrial supervision, detention, prosecution, sentencing, commitment, incarceration, probation, parole, supervised release, and deferred agreements. To comply, the CJCC issued 25 interactive dashboards on its Justice Statistical Analysis Tool (JSAT) website (<https://jsat.cjcc.dc.gov/>) under the section “Secure DC Monthly and Quarterly Reports”. CJCC expects to release the initial dashboards on adult sentencing (per ((b-5)(1)(E)) and bench warrants (per (b-7)) by the end of February 2025. The CJCC will continue to update the dashboards on a monthly and quarterly basis.
- Per D.C. Code §24-4234(b-8), “CJCC shall submit to the Mayor and the Council and post on its website a report that analyzes the trends associated with the Metropolitan Police Department's felony crime statistics” by March 1 every year, starting with 2025. This report shall include information on the number and type of felony arrests made by MPD by location, including the number that resulted in conviction, and the sentences imposed. The report shall also include the number and characteristics of each victim and suspect related to an arrest for a felony crime, including demographics, residence, behavioral health history, criminal history, victimization history, and relationships among victims and suspects. Due to a current high vacancy rate

in the Statistical Analysis Center, this report is currently in the planning stages and is expected to be completed by the end of FY 2025.

- Per D.C. Code §24-4234(b-9) and (b-10), CJCC is required to submit a one-time report on descriptive statistics about the pretrial detention provisions of Secure DC. In January 2025, the CJCC worked with Council to clarify the reporting requirements. As of January 31, 2025, emergency legislation was proposed that would clarify the timeframes and scope for the analysis and extend the deadline to May 7, 2025
- *Note:* The report under (b-11) regarding “programs and policies for witness assistance in the District related to the safety and security of witnesses, and recommendations for improvement thereof” was not funded. Therefore, CJCC does not plan to conduct this analysis at this time.

The recurring reports for CJCC that we think may be worth reconsideration by Council are the Human Trafficking Report (once every 3 years) and the Youth Rehabilitation Amendment Act (YRA) report (once every 2 years). CJCC would recommend discontinuing the Human Trafficking Report, and perhaps narrowing the scope of the YRA report. More details below.

- **Human Trafficking Report** (every 3 years)

- Source: Prohibition Against Human Trafficking Amendment Act of 2010 (D.C. Law 18-239)
- Most recent report: [Human Trafficking Trends in the District of Columbia: CY 2016 - 2020](#)
- Rationale for discontinuing: The four reports that CJCC issued revealed only a small number of human trafficking arrests, offenders and victims each year. However, our analysis is based only on what is reported to law enforcement or grant-funded victim service providers. It is well-established that human trafficking is a significantly under reported crime. If the intent of the report is to gauge the extent of human trafficking in the District, this analysis will not provide that information.

- **Youth Rehabilitation Amendment Act Analysis** (every 2 years)

- Source: [§ 24–906.02. Biennial analysis and information-sharing. | D.C. Law Library](#)
- Most recent report: [ANALYSIS OF THE YOUTH REHABILITATION AMENDMENT ACT OF 2018](#)
- Rationale for modifying requirement: We anticipate that the findings to the research questions outlined in the legislation will not change substantively every 2 years. Also, CJCC is limited in its ability to respond to certain questions given data access issues. For example, most YRA-sentenced persons are sentenced to probation under CSOSA. Therefore, when analyzing

factors that affect recidivism or whether the youth's conviction is set aside, or the impact of programming, it is important to understand the youth's experience while on probation. However, due to the federal Privacy Act, CSOSA will not provide us with any record-level data on these individuals (e.g., start and end dates of probation, level of compliance, types of services/programming provided), which significantly limits the analysis. Also, in addition to potentially paring down the routine analysis CJCC is required to conduct biennially, it may also be beneficial to consider one-time analyses related to the YRA. One example could be a deeper dive into reoffending by youth who received a YRA sentence or set aside.

19. Please list all lawsuits filed in FY 2024 and FY 2025 to date that name the agency as a party, and provide the case name, court where claim was filed, case docket number, and a brief description of the case.

Response: There were no lawsuits filed or pending in FY 2024 or FY 2025 to date that named CJCC as a party.

20. Please list all settlements entered into by the agency or by the District on behalf of the agency in FY 2024 and FY 2025, to date, including any covered by D.C. Code § 2-402(a)(3), and provide the parties' names, the amount of the settlement, and, if related to litigation, the case name and a brief description of the case. If unrelated to litigation, please describe the underlying issue or reason for the settlement (e.g., administrative complaint).

Response: CJCC did not enter any settlements during FY 2024 and has not done so during FY 2025, to date.

21. Please list any administrative complaints or grievances that the agency received in FY 2024 and FY 2025 to date, broken down by source. Please describe the process utilized to respond to any complaints and grievances received and any changes to agency policies or procedures that have resulted from complaints or grievances received. For any complaints or grievances that were resolved in FY 2024 or FY 2025 to date, describe the resolution.

Response: No administrative complaints or grievances were received by CJCC in FY 2024, nor have any been received in FY 2025, to date.

WORKPLACE ISSUES AND EQUITY

22. Please describe the agency's procedures for investigating allegations of sexual harassment or misconduct committed by or against its employees. List and describe any allegations received by the agency in FY 2024 and FY 2025 to date, and whether and how those allegations were resolved.

Response: CJCC's Sexual Harassment Officer (SHO) is responsible for investigating allegations of sexual harassment or sexual misconduct committed by or against agency employees pursuant to Section 5.02 of the CJCC Handbook (May 2019). No sexual harassment or misconduct allegations were received or investigated by the agency in FY 2024 or FY 2025, to date.

23. The District defines racial equity as "the elimination of racial disparities such that race no longer predicts opportunities, outcomes, or the distribution of resources for residents of the District, particularly for persons of color and Black residents." What are three areas, programs, or initiatives within your agency where you see the most opportunity to make progress toward racial equity?

Response: The CJCC employs the District's Juvenile Justice Compliance Monitor (JJCM). This position is a requirement for all jurisdictions that receive federal grant funding per Title II of the Juvenile Justice and Delinquency Prevention Act (JJDP). One of the primary roles of the JJCM is to determine whether the District is compliant with the four core requirements of the JJDP, which include identifying and reducing racial and ethnic disparities (R/ED) among youth who come into contact with the juvenile justice system. Each year, the JJCM collects and reports data to the Office of Juvenile Justice and Delinquency Prevention (OJJDP) on the number of youth, by race and ethnicity, who were arrested, diverted, detained pretrial, committed and charged as adults. The JJCM also submits a report on strategies the District has employed to reduce R/ED in the District. Unfortunately, more than 90 percent of youth who enter the District's justice system are Black, despite Black youth comprising just 55 percent of the District's population under 18.

CJCC is also dedicated to hosting at least one training session each year for its own staff regarding racial and ethnic disparities and ensuring that our webinars address this critical issue as well.

24. In FY 2024 and FY 2025 to date, what are two ways that your agency has addressed racial inequities internally or through the services you provide?

Response: During FY24, the Juvenile Justice Compliance Monitor submitted the annual racial and ethnic disparities report to OJJDP and briefed CJCC's Juvenile Justice Committee and the District's Juvenile Justice Advisory Group (JJAG) on the findings. In July 2024, nearly all CJCC staff participated in the *Advancing Racial Equity: The Role of Government (AE204P)* course provided by the Office of Racial Equity.

In addition, CJCC's IT staff facilitate a Sealings, Expungements, and Set-Asides (SES) Workgroup whose purpose is two-fold (1) to reduce the backlog of agency notifications to the court certifying that relevant cases have, indeed, been removed from their records management systems and (2) to support implementation of the updated requirements for sealings and expungements in the Second Chance Amendment Act of 2022. Most individuals in the District's criminal justice

system are Black males. Ensuring relevant cases are sealed or expunged will enhance justice-involved individuals' opportunities to seek housing and employment upon completion of their sentence.

AGENCY-SPECIFIC QUESTIONS

25. Please discuss CJCC's efforts in FY 2024 and FY 2025 to date to improve coordination and cooperation between CJCC members.

Response: The purpose of collaboration is two-fold: (1) to accomplish something that cannot be achieved alone and (2) to strategically align resources and efforts to solve complex problems. District and Federal leaders have acknowledged that no one agency, person, or entity can enhance public safety on its own. However, more work is needed to strategically align resources and efforts across agencies to solve the complex public safety and operational problems the District is facing.

There are several best practices that the CJCC staff has instituted and acculturate during FY 2024 and FY 2025 to help enhance the collective impact of our members.

- **Focus on issues within the justice system's control:** There is consensus among CJCC members that, to be most productive, we must focus our time and efforts on issues that are within the justice system's control. During our committee and workgroup meetings, we frequently discuss the root causes of violent crime, including poverty, adverse childhood experiences, educational challenges, housing instability, trauma, being subject to neglect and abuse, among others. While these issues are important and must be addressed both to reduce crime and to enhance the overall well-being of District residents, these issues are not within the justice system's control. Therefore, during 2024, CJCC members' work has focused on identifying justice system operations and policies they believe may be having a negative impact on public safety, or those that can be enhanced to improve public safety. The multi-agency initiatives the CJCC members identified for each committee and workgroup are identified in the response to Question 26.
- **Identify mutually reinforcing efforts to address challenges.** Once the operational and policy challenges have been identified, CJCC staff collect data and information to ensure our committees have a clear understanding of the issues, positioning the committees to develop solutions to address the issues. The most robust solutions are those where multiple agencies have a role to play and the efforts across agencies are well-coordinated (e.g., each agency focusing their efforts on the same individuals at high-risk of engaging in gun violence).
- **Agree on common metrics to monitor progress.** Once CJCC members have identified the issues and agreed to the solutions, it is important for the CJCC members to establish shared metrics to monitor progress and to promote shared

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accountability. Data collection, merging, and presentation will also, in the coming FY, focus on identifying movement of people through different stages of the justice system, from prearrest deflection, diversion, prosecution, disposition, sentencing, and rearrest.

- **Reduce overlap and redundancy across agencies and across multi-stakeholder initiatives.** Increasing ownership, investment by participants, and impact of CJCC's efforts involves reducing overlap across projects and initiatives, through coordination with other governmental bodies, such as Students in the Care of DC, civil society advisory boards such as the Juvenile Justice Advisory Group, and with nonprofit organizations such as the Center for Court Excellence, to ensure that we are not conducting the same work even when we are working on the same issues.
- **Better manage records management system changes that affect JUSTIS:** In 2024, CJCC implemented a new JUSTIS change management notification process. In 2025, CJCC will continue to coordinate changes within criminal justice IT systems. The change management notification process enables agencies to communicate changes to their information systems that could potentially affect JUSTIS and partner agencies' systems. CJCC and agency partners will be made aware of the level of impact, agree to the resources each agency would contribute, and cooperate to accommodate the changes.

26. Please list each committee, task force, and/or working group CJCC convened in FY 2024 and FY 2025 to date.

- a. Please provide a brief description of each such entity, the purpose of the entity, and the membership.
- b. Please discuss any notable efforts, recommendations, reports, or outcomes from the entities in FY 2024 and FY 2025 to date.
- c. Please list the top priorities for the committee for the remainder of FY 2025.
- d. Please list the date of and number of meetings each such entity convened in FY 2024 and FY 2025 to date.

Committee	Membership	Focus for FY24 and FY25, to date
GENERAL		
CJCC Principals <i>Number of Meetings</i> • FY24: 11	CJCC member agencies: BOP, CSOSA, DC Council, DC Superior Court (DCSC), DMPSJ, DOC,	• Identify priorities for each committee and workgroup and monitor progress

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Committee	Membership	Focus for FY24 and FY25, to date
<ul style="list-style-type: none"> FY25 (as of 2.1.25): 3 	DYRS, MPD, OAG, OGVP, ONSE, OVSJG, PDS, PSA, SCDC, USAO, USMS, USPC Other: DCHA, DHS, DMHHS, DME, MORCA	
Interagency Research Advisory Committee <i>Number of Meetings</i> <ul style="list-style-type: none"> FY24: 2 FY25 (as of 2.1.25): 1 	CJCC member agencies: BOP, CSOSA, DCSC, DMPSJ, DOC, DYRS, MPD, OAG, OCME, OGVP, OVSJG, PDS, PSA, USAO, USMS, USPC Other: The Lab@DC, DC Health	<ul style="list-style-type: none"> Provide feedback on proposed methodologies for Statistical Analysis Center research and analytical projects. Identify opportunities to enhance data standardization across agencies
Continuity of Operations (COOP) Workgroup <ul style="list-style-type: none"> FY24: 0 FY 25 (as of 2.1.25): 1 	CJCC member agencies: BOP, CSOSA, DC Superior Court (DCSC), DMPSJ, DOC, DYRS, MPD, OAG, PDS, PSA, USAO, USMS, USPC	<ul style="list-style-type: none"> Update the 2011 COOP Framework Plan for specific disaster and emergency scenarios Receive training on and participate in scenario driven COOP tabletop exercises
JUSTIS		
Information Technology Advisory Group (ITAC) <i>Number of Meetings:</i> <ul style="list-style-type: none"> FY24: 10 FY25 (as of 2.1.25): 1 	CJCC member agencies: FBOP, CSOSA, DCSC, DOC, DYRS, MPD, OAG, PDS, PSA, USAO, USMS, USPC Other: DC Sentencing Commission (SCDC), US Probation Office (USPO)	Development, operation, maintenance, and monitoring of initiatives related to JUSTIS. Established a change management notification process to better determine and plan for how one agency's updates to its IT system will impact JUSTIS and the IT systems of CJCC partner agencies.
Information Security Workgroup (ISW) <i>Number of Meetings</i> <ul style="list-style-type: none"> FY24: 5 FY25 (as of 2/1/2025): 1 	Same as ITAC	Industrywide best practices and policies regarding information security and information exchange
Inter-Agency Workgroup (IWG)	Same as ITAC	Solutions to address challenges with respect to the JUSTIS system exchange.

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Committee	Membership	Focus for FY24 and FY25, to date
Number of Meetings <ul style="list-style-type: none"> FY24: 44 FY25 (as of 2/1/2025): 3 		DC Superior Court's migration of its current records management system to a new cloud-based system (Enterprise Justice)
Inter-Agency Data Quality Workgroup (IDQ) Number of Meetings <ul style="list-style-type: none"> FY24: 11 FY25 (as of 2/1/2025): 0 	Same as ITAC	<p>Systemic issues associated with the quality of criminal justice and juvenile justice data that is displayed in JUSTIS.</p> <p>To identify a standard list of offenses for partner agencies to utilize in their internal case and records management systems</p>
Sealings, Expungements, and Set-Asides (SES) Workgroup Number of Meetings <ul style="list-style-type: none"> FY24: 10 FY25 (as of 2.1.25): 1 	FBI, CSOSA, DCSC, DOC, MPD, OAG, PDS, PSA, USAO Other: DC Sentencing Commission (SCDC)	<p>To develop protocols to ensure sealed, expunged and set aside convictions under the relevant DC Statutes are flagged and removed from partner agency records management systems.</p> <p>Review and update the current SES MOU to account for additional sealing, expungement and set aside laws.</p> <p>Identify offenses that are eligible for automatic sealings and expungements as part of the "Second Chance Amendment Act of 2021.</p>
VIOLENT CRIME		
GunStat Number of Meetings <ul style="list-style-type: none"> FY24: 12 FY25 (as of 2.1.25): 4 	CSOSA, CSSD, DMPSJ, DOC, DFS, DYRS, MPD, OAG, OGVP*, ONSE*, PSA, USAO, USMS, USPC Other: ATF, DCHA	<ul style="list-style-type: none"> Monitor continued justice system involvement of the 218 individuals at high risk of being a victim or perpetrator of gun violence (per the problem analysis) Analysis of emergency room data on firearm injuries Violent crime trend and neighborhood analysis Monitoring GunStat individuals arrest and court case papering statistics
Violent Crime Committee Number of Meetings <ul style="list-style-type: none"> FY24: 3 FY25 (as of 2.1.25): 0 	BOP, CSOSA, DC Council, DCSC/CSSD, DMPSJ, DOC, DYRS, MPD, OAG, OGVP*, ONSE*, OVSJG, PSA, USAO, USMS, USPC, SCDC Other: ATF, DCHA, DFS,	<ul style="list-style-type: none"> Violent crime trend analysis Share best practices for reducing gun violence Updates on partner efforts (e.g., MPD, ONSE, OGVP) to reduce gun violence The Violent Crime Committee was discontinued as of May 2024.
Byrne State Crisis Intervention Program (SCIP) Advisory Board	CJCC member agencies: MPD, DCSC, OAG, USAO, PDS, OVSJG	<ul style="list-style-type: none"> Determine how Byrne SCIP funds awarded to the District should be allocated

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Committee	Membership	Focus for FY24 and FY25, to date
<i>Number of Meetings</i> <ul style="list-style-type: none"> FY24: 2 FY25 (as of 2.1.25): 1 	Other: Behavioral health provider, community members	<ul style="list-style-type: none"> Review grant applications and advise OVSJG regarding the selection of grant recipients
JUVENILE JUSTICE		
Juvenile Justice Committee <i>Number of Meetings</i> <ul style="list-style-type: none"> FY24: 7 FY25 (as of 2.1.25): 2 	CJCC member agencies: CSSD, DCSC, DC Council, DME, DYRS, DMPSJ, MPD, OAG, OGVP*, ONSE*, OVSJG, PDS Other: CFSA, DBH, DCPS, DHS, DME/SCDC, DMHHS, MTPD, OSSE, WMATA	<ul style="list-style-type: none"> Establish a continuum of care for at-risk youth Enhance efforts to identify and support cross-over youth Identify and address reasons for long lengths of stay for youth awaiting placement at YSC Conduct focus groups to determine drivers for youth violence
Juvenile Justice Data Committee <i>Number of Meetings</i> <ul style="list-style-type: none"> FY24: 11 FY25 (as of 2.1.25): 3 	CJCC member agencies: CSSD, DYRS, MPD, OAG, PDS Other: CFSA, DHS, DME/SCDC, MTPD, WMATA	<ul style="list-style-type: none"> Review the monthly Juvenile Justice Data Committee report, which includes monthly and yearly trends at each stage of the juvenile justice system Review specialized analysis requested by JJC members (e.g., juvenile carjacking, gun and violent arrests as first arrests, stops, etc.) Make recommendations for what regularized and special analyses are the most relevant for informing JJC on juvenile justice trends and issues
Joint Supervision Workgroup <i>Number of Meetings</i> <ul style="list-style-type: none"> FY24: 3 FY25 (as of 2.1.25): 0 	CJCC member agencies: CSOSA, CSSD, DYRS, PSA Other: CFSA	<ul style="list-style-type: none"> Review quarterly report on jointly supervised youth Discuss challenges regarding particularly high-risk youth, including those with recent arrests, absconders, and those supervised by 3 agencies. The Joint Supervision workgroup was suspended as of October 15, 2024, both because data on jointly supervised youth could not be provided by SCDC after October 2023, and because the JJC was initiating a special project on crossover youth.
INCARCERATION AND COMMUNITY CORRECTIONS		
Incarceration and Community Corrections Committee (Transitioned from Adult Reentry Steering Committee in FY 24)	CJCC member agencies: BOP, CSOSA, DC Council, DCSC, DMPSJ, DOC, OAG, PDS, PSA, USMS, USPC	<ul style="list-style-type: none"> Identify options for local placement for persons seeking post-conviction writs, such as IRAA writs Monitor and reduce lengths of stay for pretrial defendants and Title 16 youth

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Committee	Membership	Focus for FY24 and FY25, to date
<i>Number of Meetings</i> <ul style="list-style-type: none"> FY24: FY25 (as of 2.1.25): 0 	Other: CIC, MORCA, Council for Court Excellence, Jubilee Housing, Pathways to Housing DC, National Reentry Network, Voices for a Second Chance, ULS-DC	
SUBSTANCE ABUSE AND MENTAL HEALTH		
Substance Abuse Treatment and Mental Health Services Integration Taskforce (SATMHSIT) <i>Number of Meetings</i> <ul style="list-style-type: none"> FY24: 4 FY25 (as of 2.1.25): 1 	CJCC member agencies: BOP, CSOSA, DC Council, DCSC, DMPSJ, DOC, MPD, OAG, OVSIJG, PDS, PSA, USAO, USPC Other: CIC, DBH, DHCF, ULS-DC, Community Connections, MORCA	<ul style="list-style-type: none"> Support implementation of the District's Live.Long.DC initiative Address gaps in the Sequential Intercept Model (SIM) to enhance continuum of care for justice-involved persons with substance abuse and mental health challenges Monitor and enhance Drug Court and Mental Health Community Court participation rates and outcomes, and address barriers to participation.
Familiar Faces Workgroup <i>Number of Meetings</i> <ul style="list-style-type: none"> FY24: 1 FY25 (as of 2.1.24): 3 	CJCC member agencies: MPD, OAG, PSA, USAO Other: DBH, ICH, WMATA	<ul style="list-style-type: none"> Prevent individuals with a history of repeated, low-level touches within a short period of time and with substance abuse or mental health issues from cycling through the criminal justice and public health systems This workgroup will be the foundation for the Prearrest Diversion Taskforce or in heavy collaboration with the Taskforce.

27. Please provide an update on the operations of the JUSTIS system and improvements to the system, including planned upgrades using funding provided in FY 2024.

Response:

In FY 2024, CJCC IT implemented the following upgrades and security enhancements for JUSTIS:

- Conducted a technology refresh for end-of-life hardware and software.
- Implemented a new ticketing system called ZenDesk to streamline the user experience for submitting tickets to the JUSTIS Help Desk.
- Enhanced the JUSTIS Information Portal Juvenile module by redesigning the PSA Drug Test screen

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- Implemented a streamlined change management process for partner agencies to communicate changes to their respective information system which may or may not have an impact on JUSTIS Portal or Exchange.
- Updated the JUSTIS Information Portal and JUSTIS Exchange configurations to connect to PSA's new cloud-based environment.

In FY 2025, the CJCC IT plans to implement the following updates:

- Planning and implementation of the JUSTIS Modernization Project Continue technology refresh for end-of-life hardware and software.
- Enhance JUSTIS Information Portal and JUSTIS Exchange to transmit criminal justice data with DCSC's new cloud-based case management system, Enterprise Justice.
- Enhanced the JUSTIS Information Charge Code Module
- Develop a JUSTIS Information Portal Certification Program
- Enhance internal change management processes
- Enhance JUSTIS Information Portal to use OKTA Universal Directory as the identity management system
- Implement Multifactor Authentication (MFA) for the JUSTIS Information Portal Disaster Recovery site

28. Pursuant to B25-0345, the *Secure DC Omnibus Amendment Act of 2024*, CJCC is required to post quarterly reports with aggregate data on the criminal justice and juvenile justice systems.

- Please highlight any notable trends observed by CJCC in the reports issued in FY 2024 and FY 2025 to date.
- Please discuss any difficulties CJCC has experienced in obtaining data from partners.

Quarterly Dashboard	Dashboard links	Notable trends
Monthly reports		
Reported Crime	Reported Crime	Reported crime overall and reported violent crime increased in 2023, after several years of being effectively flat, and then decreased in 2024.
Adult and Juvenile Arrests	Adult and Juvenile Arrests	Over the last seven years, we see an overall trend in arrests going downward through 2022 and then increasing somewhat through 2023 and 2024. The overall trend in arrests is driven by adult arrests, which make up 90 to 93% of all arrests

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Quarterly Dashboard	Dashboard links	Notable trends
		<p>Arrests among children and youth show generally a similar trend over time, the exception being the last two years, where there was a large increase in arrests of children and youth in 2023, followed by a reduction in 2024.</p> <p>Regarding arrests violent offenses, we see that that adult arrests for violent offenses make up between 62% and 78% of arrests over the same time period</p> <p>There was an increase in arrests for violent offenses in 2023, which was substantially driven by an increase in arrests of juveniles for violent offenses, which in 2024 has come back down, again driven by a reduction in arrests for violent offenses among children and youth</p>
Quarterly reports		
Diversion – Adult:	Adult Deferred Prosecution Agreement (DPAs) and Deferred Sentencing Agreements	<p>The primary charges associated with adult DSAs and DPAs are for Property, Traffic and offenses in the All Other category.</p> <p>Of the diversions closed in 2024, 90% were completed successfully.</p> <p>In 2023 and 2024, 95% of those with a DSA or DPA remained arrest-free while on their diversion agreement.</p> <p>Challenges: We would like to report on Drug Court and Mental Health Community Court, but we have experienced difficulty identifying those cases using available court data. We will work with DCSC and PSA on options for collecting this information.</p>
Diversion – Juvenile:	Alternatives to the Court Experience (ACE) Program Deferred Prosecution Agreements (DPA), Deferred Disposition Agreements (DDA), and Consent Decrees	<p>ACE participants had low rearrest rates, with 4% rearrested while participating in the program, between Jan 1 and Sept 30, 2024.</p> <p>In both the adult and juvenile systems, there are many more DDAs (which require a plea) than DPAs or CDs between Jan 1 and June 30, 2024.</p>

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Quarterly Dashboard	Dashboard links	Notable trends
	Juvenile Behavioral Diversion Program (JBDP) Here Opportunities Prepare you for Excellence (HOPE) Court	<p>There are very small numbers of youth in either HOPE court or JBDP. During the first two quarters of calendar year 2024, most youth in HOPE court are there for either violent or property offenses, while during the first three quarters of calendar year 2024 most in JBDP are there for property offenses. Most youth in HOPE are Black girls whereas most youth in JBDP are Black boys.</p>
Prosecution – Adult:	Papering Rates for Gun Possession Matters - USAO Dispositions for Violent and Gun Possession Cases - USAO Papering Rates for Gun Possession Matters - OAG	<p>Among cases before USAO, 70% of adult gun possession cases were charged and for adult violent crime involving a gun cases, 94% were charged</p> <p>The majority of adult gun possession cases (70%) and the majority of adult violent crime involving a gun (78%) were disposed through a guilty plea or being found guilty at trial.</p> <p>Among adult gun cases before OAG, 100% of cases that originated with OAG were charged and 45% of cases that were transferred from USAO to OAG were charged.</p> <p>Challenge: CJCC sought to obtain record-level data from the court on dispositions for adult gun-related cases. However, the court does not maintain reliable data on type of weapon associated with certain charges. Therefore, USAO provided aggregate disposition data, in part based on arrest charges as opposed to disposed charges.</p>
Prosecution – Juvenile:	Papering Rates for Violent and Gun Possession Matters	<p>In 2024, the majority of juvenile violent crime with a gun (68%) and gun possession cases (86%) were charged on the day of arrest.</p> <p>Challenge: Data on dispositions for juvenile gun-related offenses are not readily available for two reasons: (1) the court (DCSC) does not maintain reliable data on type of weapon associated with certain charges and (2) OAG does not receive data from the court on case dispositions. CJCC is working with DCSC and OAG to resolve this issue.</p>
Pretrial Release Decision Data – Adult:	Initial Pretrial Release Decisions for Adult Cases in DC Superior Court	<p>In 2024, defendants in 18% of cases were held/detained after their initial appearance.</p>

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Quarterly Dashboard	Dashboard links	Notable trends
		<p>In 2024, 81% of those with a violent papered charge were held/detained after their initial appearance.</p> <p>In 2024, 51% of those with a dangerous charge were held/detained after their initial appearance.</p> <p>2024 Stats as of 9/30/2024</p>
Pretrial Release Decision Data – Juvenile:	Initial Release Decisions for Juvenile Cases	<p>In 2024, 35% of DCSC juvenile initial release decisions resulted in the individual being detained. In another 16% of cases the youth was set to be released in that case but had to be detained because of another open case.</p> <p>In 2024, 58% of those with a dangerous papered charge were detained as the result of their initial release decision.</p> <p>In 2024, 40% of those with a violent papered charge were detained as a result of their initial release decision.</p> <p>2024 Stats as of 9/30/2024</p>
Sentencing Data – Adult:	Will be made public pending review from partner agency	The majority of violent, property, and other felony cases were sentenced to incarceration, and the majority of people sentenced were Black men. The longest incarceration sentences (time to serve) were for violent offenses, averaging 76 months (6.4 years).
Sentencing Data – Juvenile:	Will be displayed in Juvenile Prosecution disposition dashboard.	Challenges: Juvenile disposition data remains incomplete, while Courts, OAG, and CJCC collaborate on how best to identify gun-related juvenile cases in the respective case-management systems.
Community Supervision Data – Adult – Pretrial Supervision:	Adult Pretrial Supervision	<p>In 2024, 89% of pretrial defendants remained arrest free while on supervision. The most common rearrest charges fell into the “Other” category (E.g., misdemeanor drug, simple assault, etc.)</p> <p>Of those completing pretrial supervision in 2024, 83% completed successfully.</p>

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Quarterly Dashboard	Dashboard links	Notable trends
		<p>2024 Stats as of 9/30/2024</p> <p>Challenges: Privacy Act prohibits PSA from providing CJCC with record-level to conduct this analysis on our own. PSA conducts the analysis and provides aggregate data, which CJCC visualizes in dashboard format.</p>
Community Supervision Data – Adult – Parole, Probation and Supervised Release:	Adult Supervision by Court Services and Offender Supervision Agency	<p>In 2024, the most common charge type that led to CSOSA supervision was violent (42%).</p> <p>In 2024, 69% of CSOSA supervisees were under probation.</p> <p>Of those completing supervision in 2024 68% completed successfully.</p> <p>While only 6% of those on 2024 supervision were rearrested, the most common charges associated with new arrests were for violent offenses.</p> <p>2024 Stats as of 9/30/2024</p> <p>Challenges: Privacy Act prohibits CSOSA from providing CJCC with record-level to conduct this analysis on our own. CSOSA conducts the analysis and provides aggregate data, which CJCC visualizes in dashboard format.</p>
Community Supervision Data – Juvenile:	Pre-Disposition Supervision Probation Commitment	<p>The most common charges that led to CSSD pre-disposition supervision were property charges, followed by violent charges. Simple assault was also a very common charge.</p> <ul style="list-style-type: none"> ○ 24% of pre-disposition youth were rearrested while under supervision. The most common rearrest charge was other, followed by violent. <p>The most common charges that led to probation were property charges followed by “other” charges.</p> <ul style="list-style-type: none"> ○ 28% of probation youth were arrested while under supervision, most commonly for other and then violent offenses <p>CJCC is working with DYRS to determine the most common charges for committed youth.</p>

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Quarterly Dashboard	Dashboard links	Notable trends
		<ul style="list-style-type: none"> 20% of committed youth were rearrested for a new offense while committed, most commonly for “other” charges or property charges. <p>2024 Stats as of 9/30/2024</p> <p>Challenges: DYRS does not receive juvenile case data via JUSTIS; therefore, DYRS is not consistently able to provide charge information for youth under their supervision or in their custody. CJCC has requested permission from DCSC to share juvenile case data, via JUSTIS, with DYRS and OAG.</p>
Detention and Incarceration Data – Adult	Department of Corrections (DOC) Federal Bureau of Prisons (BOP)	<p>The majority of admissions to DOC in 2023 and the first two quarters of 2024 were for pretrial detention for defendants facing felony and misdemeanor charges. The proportion of admissions comprised of people detained pretrial increased between 2023 and the first two quarters of 2024.</p> <p>Challenges (DOC): CJCC does not receive individual-level data from DOC, due to DOC’s concerns about inclusion of sealed and expunged cases. This makes it difficult for CJCC to fully understand trends. CJCC is working on a data use agreement with DOC. Until then, DOC is conducting the analysis and providing CJCC with aggregate data, which CJCC visualizes in a dashboard format.</p> <p>Challenges (BOP): BOP has not shared data with CJCC since 2023. We have been working since Spring 2024 to develop a data sharing agreement with BOP to allow for continued data sharing.</p>
Detention and Incarceration Data – Juvenile:	Youth Shelter Houses (YSH) Youth Services Center (YSC) New Beginnings (NB)	<p>In Q1 – Q3 of 2024, there were 437 admissions to youth shelter homes, involving 287 unique youth – an average of 1.5 admissions per youth. 4% of admissions were for PINS and 96% were for delinquency cases. 3% of youth were rearrested for a new offense during their YSH stay.</p> <p>There were 1,923 admissions to YSC between Jan 1 and Sept 20, 2024, representing 903 unique youth</p>

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Quarterly Dashboard	Dashboard links	Notable trends
		<p>admitted. The most common admission type was an overnight hold.</p> <p>In the first three quarters of calendar year 2024, there were 41 youth admitted to NB, 55 youth released, and 45 youth remaining.</p> <p>Challenges: We are working collaboratively with DYRS to determine how best to calculate length of stay for Youth Shelter House (YSH) and Youth Services Center (YSC) youth. Current data includes releases for court hearings, which can skew the data.</p>
Bench Warrants Data Adult:	Will be made public in March 2025 following review from partner agencies	

The CJCC is grateful to each of its partner agencies for providing the data required for us to meet this legislative reporting requirement. However, due to the Privacy Act, our federal partners (BOP, CSOSA, PSA, USAO, USPC, USMS) are limited in the extent to which they can provide record-level data. Therefore, oftentimes, they conduct the analysis themselves and provide CJCC with aggregate data. As federal agencies are *voluntarily* providing data to CJCC, we will accept whatever data they are willing to provide to help increase transparency regarding the District's justice system.

29. Please explain the current criminal justice information sharing processes between local and federal partners, including any changes made within the past fiscal year.

- What have been the challenges associated with system-wide information sharing in FY 2024 and FY 2025 to date?
- How did CJCC work with local and federal partners in FY 2024 and FY 2025 to date to address these challenges and increase interagency planning and collaboration?

Response: CJCC facilitates information sharing among local and federal criminal justice agencies through JUSTIS. In addition, fluid information sharing is critical for the success and productivity of CJCC committees and CJCC's ability to conduct research and analysis. However, the federal Privacy Act has posed several information sharing challenges.

Automated Information Sharing through JUSTIS

Description

CJCC maintains JUSTIS, an automated system that enables real-time information sharing among federal and District criminal justice agencies regarding arrest, incarceration, prosecution, supervision, pretrial, court and motor vehicle information. JUSTIS enables authorized users to either view criminal justice information via the web-based JUSTIS Information Portal, receive criminal justice information via data feeds from the JUSTIS Exchange, or both. JUSTIS is used by 36 agencies totaling 3,500+ users and providing over 5.4 million records. JUSTIS is queried, on average, 4,500+ times per day.

Contributing Agencies voluntarily provide their information to JUSTIS through automated data feeds. The JUSTIS Information Portal provides Viewing Agencies with read-only access to Contributing Agencies' data and serves as a one-stop-shop for authorized personnel to access information conveniently and efficiently through a secure connection.

The JUSTIS Exchange delivers entire data sets from Contributing Agencies in near real time to Recipient Agencies. Recipient Agencies can then incorporate the data into their own information technology systems, thus enabling authorized users from Recipient Agencies to use the data to help execute their essential functions and make informed decisions that affect community and justice-related matters. Law enforcement and criminal justice agency users in the District of Columbia rely heavily upon JUSTIS for timely information to inform decision making.

Challenges

JUSTIS functions as the central hub for information sharing among criminal justice agencies in the District of Columbia. Currently, 12 agencies voluntarily feed data directly from their records management systems into JUSTIS. This data can then be viewed by authorized justice users in the Information Portal, and for agencies that participate in the JUSTIS Exchange, the data can be ingested into their records management systems. Given the critical role of JUSTIS, if any contributing agency experiences a data security incident or updates its records management system, this has a direct impact on the security and operations of JUSTIS.

In addition, as contributing agencies begin to upgrade and migrate their records management systems to the cloud, CJCC and partner agencies that ingest that data must expend significant resources and time to accommodate for the changes and integrate the data into JUSTIS.

Other common information sharing challenges with respect to JUSTIS are as follows:

- Ensuring the existing JUSTIS system and operations are not impacted while CJCC implements the upcoming JUSTIS Modernization Project.
- Ensuring that each partner agency identifies individuals who are empowered to make key decisions on its behalf and, if there is any turnover within the agency, that the necessary transfer of knowledge occurs internally.
- Involving all relevant parties from the beginning of a project to make fully informed decisions regarding what each partner can commit to the project.
- Reaching consensus among relevant partner agencies on the actual scope of a given information sharing project.
- Ensuring that each partner agency provides a commitment to allocate the resources and personnel required to successfully complete the project within the agreed-upon timeframe.

Solutions

CJCC's CIO and IT staff implemented the JUSTIS change management notification process adopted by the Information Technology Advisory Committee (ITAC). The ITAC is the steering committee that governs JUSTIS operations. The purpose of the change management notification process is to enhance partner agencies' communications regarding changes to their information systems that could potentially affect JUSTIS and partner agencies' systems; understand the level of impact; and understand and agree to the resources each agency would contribute, and the timing, to accommodate the changes.

The CJCC has also established four committees and workgroups to govern decisions with respect to the operations and functionality of JUSTIS and to facilitate project management for partner agency IT initiatives that impact JUSTIS.

- The **Information Technology Advisory Committee (ITAC)** advises and makes recommendations on matters pertaining to the funding, development, operation, maintenance, and monitoring of initiatives related to JUSTIS.
- The **Information Security Workgroup (ISW)** is responsible for identifying industrywide best practices and policies regarding information security and information exchange among JUSTIS agencies, and having reviewed them, making recommendations to the ITAC.
- The **Inter-Agency Workgroup (IWG)** oversees the implementation of information sharing initiatives approved by the ITAC. It is also the forum for resolving issues related to existing information exchanges.
- The **Inter-Agency Data Quality Workgroup (IDQ)** aims to identify systemic issues associated with information quality within the criminal justice system and to recommend solutions for addressing them.
- The **Sealings, Expungements, and Set-Asides Workgroup (SES)** is an ad hoc workgroup of legal, operations, and technology representatives'

responsible for identifying and addressing sealings, expungements, and set-asides issues and processes.

Federal Privacy Act

The Privacy Act restricts federal agencies (as defined by 5 U.S.C. §552e, which includes PSA, CSOSA, USAO, USPC, USMS, and BOP) from sharing personally identifiable data except under narrowly defined exceptions. The Privacy Act restrictions have limited CJCC's access to data required to conduct research and analysis requested by Council and our member agencies. The Act has also limited information sharing with non-law enforcement agencies regarding individuals at high-risk of engaging in gun violence.

Challenges

DC Council mandated that CJCC evaluate implementation of the Youth Rehabilitation Amendment Act of 2018, including factors that affect the likelihood that a youth would be sentenced under the YRA and the type of programming made available to persons sentenced under the Act. Based on CSOSA's interpretation of the Privacy Act, CSOSA was not able to provide record-level data on individuals on probation who had been sentenced under the YRA, which limited CJCC's ability to determine whether prior supervision history affected the likelihood of receiving a YRA sentence. CJCC also was not able to assess the type of programming made available to persons on probation who were sentenced under the YRA.

The Privacy Act has also affected information sharing regarding individuals at high-risk of engaging in gun violence. CJCC convenes the GunStat workgroup, which is charged with monitoring continued justice system involvement for individuals deemed to be at high risk of engaging in gun violence, per NICJR's Gun Violence Problem Analysis. Many of these individuals are under PSA and CSOSA supervision or in BOP's custody. During GunStat meetings, CSOSA and BOP do not share status updates on specific high-risk individuals; rather, citing the Privacy Act, they provide updates in the aggregate. Therefore, for example, CSOSA may be able to say that X out of the Y high-risk individuals are not compliant with release conditions, but they do not disclose who the X individuals are. Meanwhile, through the People of Promise program, the Office of Neighborhood Safety and Engagement (ONSE) is seeking to locate and conduct outreach to the high-risk individuals to provide support and services. There are times when ONSE has not been able to locate someone who is believed to be under CSOSA's supervision. However, due to the Privacy Act, since ONSE is not a law enforcement agency, CSOSA is not able to share the individual's contact information directly with ONSE.

In addition, the District has requested to receive advance notice of the release of DC Code Offenders from BOP facilities to help facilitate their successful reentry. However, because of varying interpretations of the Privacy Act, the extent to which BOP has shared this information with the District has been inconsistent.

As part of the Familiar Faces workgroup, CJCC has sought aggregate data about the group of individuals who have the most misdemeanor-only arrests over the past year. CJCC requested aggregate data from both CSOSA and PSA about the proportions of this group who had been screened or diagnosed with a substance use disorder or mental health disorder, to understand whether and to what extent those service needs may be driving repeated low-level arrests. However, since the group was relatively small, even aggregate data may have allowed a person viewing the data summaries to unmask which individuals had substance use or mental health disorders; both PSA and CSOSA were ultimately unable to provide even aggregate data due to the Privacy Act.

Solutions

The Privacy Act allows for statutory exceptions to the general rule prohibiting unauthorized disclosures. Given the unique structure of the District's criminal justice system, it would be ideal if Congress amended the Privacy Act to include a specific exception to allow for information sharing between federal criminal justice agencies and the District.

However, there is an existing exception, known as the "routine use" exception, that may permit additional information sharing even without congressional action. Federal agencies can work within the confines of the Privacy Act to provide data to further system-wide efforts through the establishment and prior publication of a "routine use". For instance, federal agencies created a routine use that enables them to contribute data to JUSTIS and share that data with specified partners. Thus, data sharing between local and federal partners is viable if federal partners create routine uses in accordance with 5 U.S.C §552a(e)(4)(d).

30. Please list the local and federal agency partners from whom your agency collected data in FY 2024 and FY 2025 to date. For each agency, please detail:
- a. The categories of data that CJCC collected from the agency;
 - b. The frequency with which CJCC collected that category of data (e.g., one-time, weekly, monthly);
 - c. The reason why CJCC collected that category of data from the agency;

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- d. The titles of reports, evaluations, analyses, white papers, or briefs created by CJCC using the data collected; and
- e. A summary of any data requests that were made but not obtained, as well as why they were not obtained.

Project/analysis for which data were requested	Categories of Data Requested	Frequency of data collection	Was the requested data provided?
DISTRICT AGENCIES			
CHILD AND FAMILY SERVICES AGENCY (CFSA)			
Childhood Risk Factors for Young Adults Convicted of Homicide	CFSA involvement data	One-time	Yes
DEPARTMENT OF CORRECTIONS (DOC)			
GunStat Updates	Updates on detention status of DC drivers of gun violence	Monthly	Yes
Public Safety & Justice (PSJ) Dashboard	Demographic, Offense, Programming and Rebooking data for population (in the aggregate)	Quarterly	Yes
Justice Statistical Analysis Tool https://jsat.cjcc.dc.gov/	Number of admissions and releases of inmates in DOC custody by age range, race, and gender.	Annually	Yes
Gun Violence Problem Analysis	Incarceration history for homicide and nonfatal shooting victims and suspects	Biennially	Yes
Detained Population Report	Daily inmate population by gender and facility	Daily	Yes
DEPARTMENT OF HEALTH CARE FINANCE (DHCF)			
Childhood Risk Factors for Young Adults Convicted of Homicide	Medicaid reciprocity data, and mental health data	One-time	Yes
DEPARTMENT OF HUMAN SERVICES (DHS)			
Juvenile Justice Data Committee Report	ACE diversion data	Monthly	Yes
Public Safety & Justice (PSJ) Dashboard	ACE diversion data	Quarterly	Yes
Racial and Ethnic Disparities Report (for OJJDP)	ACE diversion data	Annually	Yes
Carjacking Case Process Analysis	ACE diversion data	One-time	Yes

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Project/analysis for which data were requested	Categories of Data Requested	Frequency of data collection	Was the requested data provided?
Childhood Risk Factors for Young Adults Convicted of Homicide	Temporary Assistance for Needy Families (TANF) reciprocity data	One-time	Yes
DEPARTMENT OF YOUTH REHABILITATION SERVICES (DYRS)			
Juvenile Justice Data Committee Report	Commitment data, Absconder data	Monthly	Yes
Public Safety & Justice (PSJ) Dashboard	Commitment data; Population data for Youth Shelter House, Youth Services Center, and New Beginnings	Quarterly	Yes
Justice Statistical Analysis Tool [https://jsat.cjcc.dc.gov/]	Number of detained and committed youth by status at entry, initial placement type, age range, race, and gender	Annually	Yes
Racial and Ethnic Disparities Report (for OJJDP)	Secure detention and confinement data	Annually	Yes
Gun Violence Problem Analysis (2023)	Juvenile homicide and nonfatal shooting victims and suspects who were under supervision	One -time	Yes
Rearrests for DYRS Committed Youth	Commitment data	One-time	Yes
Childhood Risk Factors for Young Adults Convicted of Homicide	Commitment data	One-time	Yes
Detained Population Report	End-of-Month snapshot of youth population at YSH, YSC, and NB	Monthly	Yes
Carjacking Case Process Analysis	Commitment data	One-time	Yes
METROPOLITAN POLICE DEPARTMENT (MPD)			
Justice Statistical Analysis Tool [https://jsat.cjcc.dc.gov/]	Crime and arrest data feed (used to generate most of the analysis below)	Weekly	Yes
GunStat Updates	Updates on new arrests of DC drivers of gun violence	Monthly	Yes
Gunshot Wound Incidents and Arrests and Gun Recoveries (for CJCC Principals)	Fatal and nonfatal gunshot wound incidents, adult and juvenile arrests for shooting incidents, illegal guns recovered	Monthly	Yes
Juvenile Justice Data Committee Report	Arrest data	Monthly	Yes
Public Safety & Justice (PSJ) Dashboard	<ul style="list-style-type: none"> Violent Crime Incidents Violent crime and gun possession arrests Rearrests for persons in diversion programs and under supervision 	Quarterly	Yes

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Project/analysis for which data were requested	Categories of Data Requested	Frequency of data collection	Was the requested data provided?
Racial and Ethnic Disparities Report (for OJJDP)	Arrest data	Annually	Yes
School-based Arrest Report	Arrest data	One-time	Yes
Childhood Risk Factors for Young Adults Convicted of Homicide	Arrest data	One-time	Yes
Carjacking Case Process Analysis	Arrest data	One-time	Yes
OFFICE OF THE ATTORNEY GENERAL (OAG)			
Juvenile Justice Data Committee Report	ACE diversions	Monthly	Yes
GunStat Updates	Updates on papering decisions for recent arrests of DC drivers of gun violence	Monthly	Yes
Public Safety & Justice (PSJ) Dashboard	<ul style="list-style-type: none"> Juvenile Papering decisions Juvenile case dispositions (starting in 2024) Juvenile deferred agreements 	Quarterly	Yes
Justice Statistical Analysis Tool https://jsat.cjcc.dc.gov/	Papering decisions	Annually	No
Carjacking Case Process Analysis	Deferred Agreement data	One-time	Yes
OFFICE OF THE STATE SUPERINTENDENT FOR EDUCATION (OSSE)			
Childhood Risk Factors for Young Adults Convicted of Homicide	Homelessness data, absences/suspensions/grade retention data, residential address data, and IEP eligibility data	One-time	Yes
SENTENCING COMMISSION OF THE DISTRICT OF COLUMBIA (SCDC)			
Public Safety & Justice (PSJ) Dashboard	Sentencing data for violent gun crime and gun possession cases	Quarterly	Yes
Justice Statistical Analysis Tool https://jsat.cjcc.dc.gov/	Sentencing data	Annually	Yes
FEDERAL/NON-DISTRICT AGENCIES			
COURT SERVICES AND OFFENDER SUPERVISION AGENCY (CSOSA)			
GunStat Updates	Updates on supervision status of DC drivers of gun violence	Monthly	Yes (Aggregate only)

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Project/analysis for which data were requested	Categories of Data Requested	Frequency of data collection	Was the requested data provided?
Public Safety & Justice (PSJ) Dashboard	Data on parole, probation and supervised release populations	Quarterly	Yes (Aggregate)
Gun Violence Problem Analysis (2023)	Homicide and nonfatal shooting suspects and victims under CSOSA supervision	One-time	Yes (Aggregate)
Familiar Faces Analysis of arrests and escalation	Aggregate data on the numbers of people among those with the most misdemeanor-only arrests who may have a substance use disorder or mental health condition	One-time	No (Privacy Act)
DC SUPERIOR COURT (including Court Social Services Division)			
Juvenile Justice Data Committee Report	Probation data, Intake date, adjudicated and disposed cases data	Monthly	Yes
Gun Violence Problem Analysis (2023)	Youth under supervision who were arrested for, or victims of, gun-related offenses	Monthly	Yes
Public Safety & Justice (PSJ) Dashboard	<ul style="list-style-type: none"> Juvenile Predisposition Supervision Juvenile Probation Juvenile Behavioral Diversion Program (JBDP) HOPE Court Juvenile Case Dispositions (only for initial report) Adult Deferred Agreements Juvenile Initial Release Decisions (starting in 2024) 	Quarterly	Yes
Racial and Ethnic Disparities Table (for OJJDP)	Persons under 18 charged as adults (Title 16)	Quarterly	Yes
Joint Supervision Report	Case information for juveniles supervised by two or more of the following: CFSA, CSSD, DYRS, PSA, CSOSA	Quarterly (discontinued)	No
Justice Statistical Analysis Tool https://jsat.cjcc.dc.gov/	Court case activity – adult and juvenile cases filed and disposed by case type. Pre- and post-supervision: Court Social Services Division pretrial and probation populations	Annually	Yes
Gun Violence Problem Analysis (2023)	<ul style="list-style-type: none"> Prior dispositions for homicide and nonfatal shooting victims and suspects CSSD supervision history for juvenile and nonfatal shooting suspects 	One-Time	Yes
Childhood Risk Factors for Young Adults Convicted of Homicide	CSSD probation data, juvenile adjudication data, and social file data	One-time	Yes
Juvenile Pretrial Release Decisions Dashboard	Initial hold decisions for juvenile matters	Quarterly	Yes
Carjacking Case Process Analysis	Intake and papering data	One-time	Yes
FEDERAL BUREAU OF PRISONS (BOP)			

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Project/analysis for which data were requested	Categories of Data Requested	Frequency of data collection	Was the requested data provided?
Detained Population Report	Aggregate data on DC code offenders and DC residents in BOP custody, by facility	Daily	Yes
GunStat Updates	Updates on detention status of DC drivers of gun violence	Monthly	No
Public Safety & Justice (PSJ) Dashboard	Data on DC code offender population in BOP custody	Quarterly	Yes
Justice Statistical Analysis Tool [https://jsat.cjcc.dc.gov/]	Admissions and releases of inmates by race, age range, and gender	Annually	Yes
METROPOLITAN TRANSIT POLICE DEPARTMENT (MTPD)			
Juvenile Justice Data Committee Report	WMATA Arrest data	Monthly	Yes
PRETRIAL SERVICES AGENCY (PSA)			
GunStat Updates	Updates on detention status of DC drivers of gun violence	Monthly	Yes
Adult Pretrial Release Dashboard	Initial Pretrial release decisions in DCSC cases	Quarterly	Yes (Aggregate)
Public Safety & Justice (PSJ) Dashboard	Data on DC code offender population under PSA's supervision	Quarterly	Yes (Aggregate)
Justice Statistical Analysis Tool [https://jsat.cjcc.dc.gov/]	Number of supervised individuals by age range, race, ethnicity, gender, and program or supervision type	Annually	Yes
Gun Violence Problem Analysis (2023)	<ul style="list-style-type: none"> Homicide and nonfatal shooting suspects and victims under PSA supervision Prior non-DC arrests 	One-time	Yes
Familiar Faces Analysis of arrests and escalation	Aggregate data on the numbers of people among those with the most misdemeanor-only arrests who may have a substance use disorder or mental health condition	One-time	No (Privacy Act)
UNITED STATES ATTORNEY'S OFFICE (USAO)			
GunStat Updates	Updates on papering status and case disposition of DC drivers of gun violence	Monthly	Yes
Public Safety & Justice (PSJ) Dashboard	Papering decisions and cases dispositions for violent crime w/gun and gun possession cases	Quarterly	Yes
UNITED STATES MARSHALS SERVICE (USMS)			
GunStat Updates	Updates on outside of DC detention status of DC drivers of gun violence	Biannual	Yes
Justice System Operations Dashboard (for CJCC Principals)	Warrant Operations (active and closed)	Quarterly	Yes

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Project/analysis for which data were requested	Categories of Data Requested	Frequency of data collection	Was the requested data provided?
Public Safety & Justice (PSJ) Dashboard	Bench warrant data	Quarterly	Yes
UNITED STATES PAROLE COMMISSION (USPC)			
GunStat Updates	Updates on pending matters, AVR hearings, and warrants for DC drivers of gun violence	Monthly	Yes
Public Safety & Justice (PSJ) Dashboard	Bench warrant data	Quarterly	Yes

31. Please discuss the reports and analyses conducted by the Statistical Analysis Center in FY 2024 and FY 2025 to date. Please discuss the progress of any outstanding reports or requests, including their anticipated dates of completion.

PROJECT/ EFFORT	PURPOSE	STATUS	COMPLETION DATE
GENERAL			
Public Safety & Justice (PSJ) Dashboards	25 dashboards to comply with the Prioritizing Public Safety Emergency Amendment Act (DC Act 25-175), the CJCC Data Collection Technical Correction Emergency Amendment Act (DC 25-295), and the Secure DC Omnibus Amendment Act of 2024 (B25-0345)	Updated Monthly and Quarterly	Ongoing
Justice Statistical Analysis Tool https://jsat.cjcc.dc.gov/	To provide trends and level of activity at each stage of the District's criminal and juvenile justice systems.	Updated Periodically	Ongoing
Felony Crime Statistics Report	To analyze trends associated with the Metropolitan Police Department's felony crime statistics, including information about suspects, witnesses, and arrest outcomes	In progress	August 2025
Analysis of crime in homeless shelters for MORCA	To understand whether the level of crime, particularly assaults, are higher in homeless shelters than in	In Progress	March 2025
VIOLENT CRIME			

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PROJECT/ EFFORT	PURPOSE	STATUS	COMPLETION DATE
Gunshot Wound Incidents and Gun Recoveries Report (for CJCC Principals)	To inform CJCC Principals about year-to-date trends for gunshot wound incidents, arrests, victims (fatal/nonfatal) and gun recoveries.	Updated Monthly	Ongoing
GunStat Report (for GunStat workgroup)	To inform GunStat members regarding the continued justice system involvement of high-risk individuals, including arrests, papering, dispositions, incarceration and supervision status.	Updated Monthly	Ongoing
DC Drivers List/GunStat Arrest and System Involvement Briefing	To provide GunStat partners with an understanding of the arrest and court histories associated of those on the DC Driver/GunStat list.	One-time	March 2024
Updating the GunStat List	To identify a group of high-risk individuals that could be used to update the GunStat/DC Drivers list.	In Progress	Ongoing
2024 Reported Violent Crime Trends: Long term and Year-to-Date	To monitor annual and year-to-date trends for violent crime and violent gun crime at the Districtwide, neighborhood and Ward levels.	Updated Quarterly	Ongoing
Firearm Injury Surveillance through Emergency Rooms (FASTER) Analysis	To monitor annual and year-to-date trends regarding individuals who are treated in emergency rooms for firearm injuries.	Updated Monthly	Ongoing
Literature Reviews: National Crime Victimization Survey	To examine what the is already being measured, what is already known and to identify gaps and what could be measured locally.	One-time	February 2024
Gun Violence Problem Analysis (2023) (prepared by NICJR per contract with the CJCC)	To determine the key drivers of gun violence in the District, including who is involved, motives, and recommendations for reducing gun violence.	Completed	January 2024
Byrne-SCIP Summary of Expert Advice on Violence Reduction Initiatives and Strategies	Conducting an assessment of expert advice for the programs and practices that are the most effective at reducing community violence	Completed	October 2024
JUVENILE JUSTICE			
Juvenile Justice Data Committee Report	To monitor trends and level of activity at each stage of the juvenile justice system.	Updated Monthly	Ongoing

J&PS Performance Oversight Questions (FY24-25)
CJCC

PROJECT/ EFFORT	PURPOSE	STATUS	COMPLETION DATE
Analysis of arrests of juveniles with history of addresses in Maryland	To examine the arrest histories of juveniles who reside in Maryland to understand whether there was a change in arrest patterns associated with the National Harbor curfew	Completed	November 2024
Annual Compliance Monitoring and Racial/Ethnic Disparities Report (FY23)	Annual Compliance Monitoring and Racial/Ethnicity Disparities Report as required under the Juvenile Justice and Delinquency Prevention Action	Completed	August 2024
Childhood Risk Factors for Young Adults Convicted of Homicide	To determine childhood risk factors for young adults (18 – 24) recently convicted of homicide or attempted homicide for the purpose of identifying youth who <i>currently</i> have these risk factors to provide preventive services and supports. (Per the Gun Violence Reduction Strategic Plan)	Completed	April 2024
Juvenile Rearrests for ACE, DDA/DPA/CD, Probation, and Commitment	To examine the rearrest of youth under supervision, diversion and commitment	Complete	June 2024
Analysis of School-Based Arrests	To determine the extent to which juveniles are arrested at school or for a school-related incident, and whether there are any factors that increase the likelihood of such arrests. (Per DC Law 24-0105)	Completed	December 2023
Students in the Care of DC arrest analysis	An analysis of arrest patterns among students who are included in a pilot program intended to address truancy	In progress	March 2025
Carjacking Case Process Analysis	To determine papering decisions, diversion options, and case outcomes for youth arrested for carjacking in 2023.	Completed	April 2024
INCARCERATION AND COMMUNITY CORRECTIONS			
Detained Population Census Report	To monitor the populations in secure facilities maintained by BOP, DOC, and DYRS.	Updated Monthly	Ongoing
Analysis of IRAA Petitioners	Collect and analyze data about the numbers of people seeking IRAA petitions, their locations in BOP facilities, security and medical	Completed	December 2024

J&PS Performance Oversight Questions (FY24-25)
CJCC

PROJECT/ EFFORT	PURPOSE	STATUS	COMPLETION DATE
	needs, to understand next steps for transferring petitioners to local facilities.		
Secure DC: Pretrial Release Analysis – Pre- and Post-legislation	To provide descriptive information on the numbers of people affected by the Secure DC pretrial detention provisions.	In progress	May 2025
Youth Rehabilitation Act report	To evaluate implementation of the Youth Rehabilitation Amendment Act of 2018, including factors that affect the likelihood that a youth would be sentenced under the YRA and the type of programming made available to persons sentenced under the Act.	In progress	September 2025
SUBSTANCE ABUSE AND MENTAL HEALTH			
Familiar Faces Analysis of arrests and escalation	Identify the individuals with the top 1% of misdemeanor only arrests, and match their data against other systems to understand what may be associated with arrests, cessation of pattern or arrests, or escalation of arrests from misdemeanor only to felony.	Further analysis discontinued	December 2024
Factors to Help Identify High-utilizers	To conduct a literature review of factors that can be used to identify high-utilizers—that is, persons with mental health or substance use issues who cycle through both the public health and criminal justice systems. For Familiar Faces Workgroup	Completed	March 2024

32. Please describe any modifications made to the Justice Statistical Analysis Tool (“JSAT”) in FY 2024 and FY 2025 to date.

Response: During FY 2024, the CJCC worked with a contractor to modernize the JSAT platform to increase functionality of the JSAT Enterprise and Public Portal, lessen CJCC’s dependence on contractors to maintain the system, reduce operational costs, and enhance efficiency, agility, mobility and security. CJCC launched the updated JSAT Public Portal in January 2025 (jsat.cjcc.dc.gov). Also during FY 2024, and continuing into FY2025, CJCC has been working to transition JSAT from an on-premises system to

J&PS Performance Oversight Questions (FY24-25)

CJCC

the cloud, as well as increase Microsoft Power BI Per Capacity licensing. This is needed to help manage the significant increase in volume of data in JSAT as a result of Secure DC reporting requirements. Unfortunately, CJCC has experienced significant delays in migrating JSAT to the cloud and upgrading Power BI licensing due to issues with OCTO permissions and obtaining the assistance needed from OCTO to set up certain pathways to allow for the full cloud migration of the JSAT Platform. We will continue to work with OCTO to address these issues.

33. Please describe any updates CJCC made to its risk terrain model in FY 2024 and FY 2025 to date.

Response: The purpose of risk terrain modeling (RTM) is to determine whether a statistical relationship exists between certain types of crime and certain types of places (e.g., abandoned property, gas stations, etc.) CJCC did not conduct RTM analysis in FY2024 or FY2025. The last RTM updates occurred in early FY 2023 and included models for shootings, gun robberies, carjackings and opioid overdoses. CJCC did not purchase the software to conduct the RTM analysis (estimated \$8,000) in FY24, and currently does not plan to do so in FY25, as partner agencies have not expressed an interest in CJCC continuing to do this work.

34. Please list each public meeting CJCC convened in FY 2024 and FY 2025 to date.

Response: CJCC convened two public meetings during FY 2024.

The first, held in March 2024, was entitled [Understanding Adult Community Supervision in the District of Columbia](#). The meeting featured a panel discussion on adult community supervision pre-and-post conviction in the District of Columbia. Kristy Love, CJCC's Executive Director, was the moderator, and Victor Davis from Pretrial Services Agency, and Marcus Hodges from the Court Services and Offender Supervision Agency were the speakers.

The second, held in May 2024, was entitled [Juvenile Justice Supervision in the District](#). This meeting featured Terri Odom, CSSD Director, and Sam Abed, DYRS Director, who discussed current practices, challenges, and opportunities associated with supervising justice-involved youth in the District.

CJCC has not yet convened any public meetings in FY 2025, to date.

35. Please list each training, workshop, and other program CJCC held in FY 2024 and FY 2025 to date.

Response: The CJCC hosted one webinar in FY 2024 entitled [National and Local Models for Supporting Professional Development in the Field of Violence Intervention](#). The panel was moderated by Dr. Joseph Richardson and included representatives from Metropolitan Peace Initiatives and CVILA in Chicago, IL; Urban Peace Institute in Los Angeles, CA; and DC Peace Academy here in the District.

CJCC is in the process of finalizing its information sessions and webinars for 2025. Likely topics include: Information Sharing Forum; Drug Court; and Juvenile Sequential Intercept Mapping Workshop (in collaboration with DBH).

36. Pursuant to B25-0345, the *Secure DC Omnibus Amendment Act of 2024*, CJCC is required to convene a Prearrest Diversion Task Force. What is the status of convening this Task Force?

Response: CJCC has not yet convened the Prearrest Diversion Task Force.

- a. Please provide an estimated timeline for convening the initial meeting.

Response: CJCC is in the process of hiring a Policy Analyst (CS13) who, under the supervision of the Director of Research and Policy, will facilitate the task force meetings and serve as project manager for any efforts the task force agrees to undertake. The CJCC has been through three rounds of hiring to fill this position and made one offer, which the candidate declined. The most recent vacancy announcement closed January 26, 2025.

- b. What are the short-term goals of the Task Force?

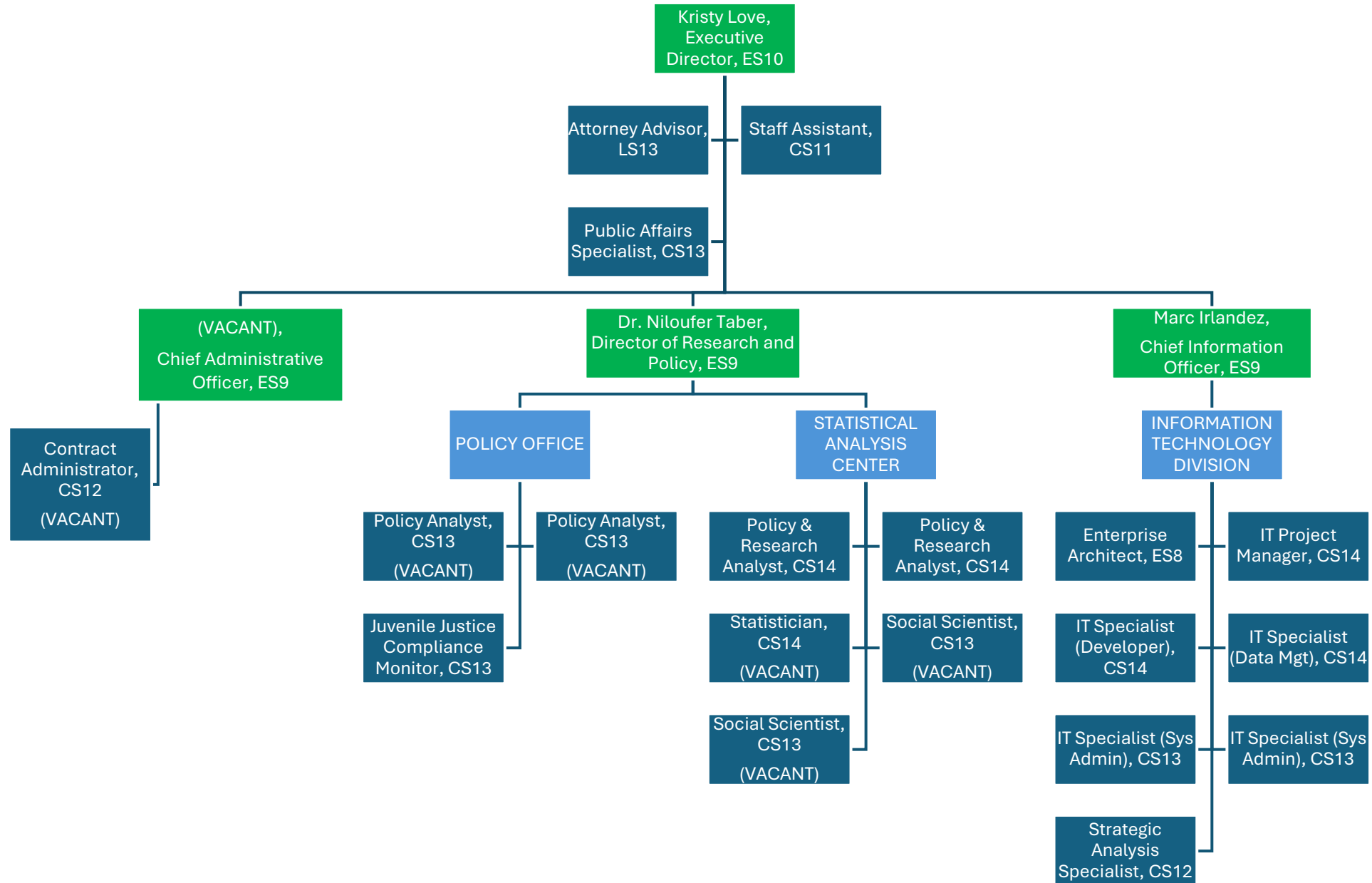
Response: The short-term goals of the Task Force will include selecting a chairperson; providing input to the chairperson on the selection of community organization representatives; and reviewing and assessing best practices for prearrest diversion.

This will support the mid-term goal of the Task Force, which is to make recommendations regarding eligible offense types, programming and personnel and legislative changes to enable prearrest diversion, as well as the long-term goal of identifying “familiar faces” and implementing prearrest diversion in the District.

- c. What challenges does the agency anticipate that the Task Force will face in achieving these goals?

Response: Identifying “familiar faces,” that is, individuals who have frequent contacts with police, behavioral health systems, and/or experience homelessness, requires sharing record-level, identifiable data across criminal justice and health and human services agencies and among District and federal agencies. There are several impediments to this level of information sharing, including the Duncan Ordinance, which prohibits MPD from sharing arrest data with non-criminal justice agencies; HIPAA, which restricts public health agencies from sharing protected health information; and the federal Privacy Act, which limits federal agencies’ ability to share identifiable data.

Attachment A
(Question #1)
CJCC Organizational Chart (2.8.2025)



Attachment B
(Question #2b)
CJCC Employees and Vacancy Information

Last	First	Title and Grade	Vacancy Status	Vacancy Date	Length of Vacancy (as of 1.31.2025)	Position Re-posting Date
Berrah	Hind	Juvenile Justice Compliance Monitor, CS13	Filled	N/A	N/A	N/A
Boucher	Matthew	Attorney Advisor, LS13	Filled	N/A	N/A	N/A
Calcano	Niurka	Strategic Analysis Specialist, CS12	Filled	N/A	N/A	N/A
Goriparthi Chinni	Murali	IT Specialist (Enterprise Architect), ES8	Filled	N/A	N/A	N/A
Gray	Sean	IT Specialist (Sys Admin), CS13	Filled	N/A	N/A	N/A
Hussain	Safdar	IT Specialist (Developer), CS14	Filled	N/A	N/A	N/A
Irlandez	Marc	Chief Information Officer, ES9	Filled	N/A	N/A	N/A
Jackson	Robin	Administrative Officer, ES8	Filled	N/A	N/A	N/A
Love	Kristy	Executive Director, ES10	Filled	N/A	N/A	N/A
Marimon	David	Policy and Research Analyst, CS14	Filled	N/A	N/A	N/A
Mikhaylova	Margarita	Public Affairs Specialist, CS13	Filled	N/A	N/A	N/A
Moses	Colleen	IT Project Manager, CS14	Filled	N/A	N/A	N/A
Robinson	Charleá	Policy and Research analyst, CS14	Filled	N/A	N/A	N/A
Taber	Niloufer	Director of Research and Policy, ES9	Filled	N/A	N/A	N/A

Attachment B
(Question #2b)
CJCC Employees and Vacancy Information

Vincent	Daniel	IT Specialist (Sys Admin), CS13	Filled	N/A	N/A	N/A
Vines	Tamara	Staff Assistant, CS11	Filled	N/A	N/A	N/A
Woldie	Abeje	IT Specialist (Data Management), CS14	Filled	N/A	N/A	N/A
N/A		Chief Administrative Officer, ES9	Vacant	New position	New position	2.3.2025
N/A		Policy Analyst, CS13	Vacant	4.19.2024	288 days	1.6.2025
N/A		Policy Analyst, CS13	Vacant	8.2.2024	183 days	1.6.2025
N/A		Social Scientist, CS13	Vacant	6.14.2024	232 days	11.25.2024
N/A		Data Scientist, CS13	Vacant	12.27.2024	36 days	11.25.2024
N/A		Statistician, CS14	Vacant	12.18.2024	45 days	1.10.2025

Notes: The Administrative Officer (ES8) position will become vacant after February 7, 2025, after which the position will be converted to a Contractor Administrator (CS12). The Data Scientist (CS13) position will be converted to a Social Scientist (CS13) position no later than February 7, 2025. The Social Scientist announcement that was posted on 11.25.2024 will be used to fill both of the vacant Social Scientist positions.

Attachment C
CJCC Schedule A (as of 1.31.25)

Program	Cost Center	Filled/ Vacant	Position Number	Position Title	Employee Name	Grade	Step	Pay Schedule	Salary	Fringe	FTE	Type	Funded (Y/N)	Hire Date
800233	80132	F	00006387	Attorney Advisor	Boucher, Matthew P	13	7	LA0001	130,784	28,511	1.00	Reg	Y	9/23/2024
100153	80131	F	00024737	Administrative Officer	Jackson, Robin Y	08	0	XS0001	152,000	33,136	1.00	Reg	Y	1/15/2005
800234	80133	F	00029012	IT Specialist (Data Management)	Woldie, Abeje	14	1	DS0087	109,999	23,980	1.00	Reg	Y	4/22/2024
800231	80134	V	00032347	Statistician	Vacant	14	0	DS0087	109,999	23,980	1.00		Y	
800231	80134	F	00039221	Policy and Research Analyst	Marimon, David	14	7	DS0087	131,138	28,588	1.00	Reg	Y	5/19/2015
800232	80132	F	00039629	Juvenile Justice Compl Monitor	Berrah, Hind L.	13	7	DS0087	110,967	24,191	0.31	Reg	Y	9/18/2017
800135	80186	F	00039629	Juvenile Justice Compl Monitor	Berrah, Hind L.	13	7	DS0087	110,967	24,191	0.69	Reg	Y	9/18/2017
100153	80131	F	00040860	Executive Director	Love, Kristy	10	0	XS0001	196,096	42,749	1.00	Reg	Y	6/26/2017
800232	80132	V	00046507	Policy Analyst	Vacant	13	0	DS0087	93,069	20,289	1.00		Y	
800234	80133	F	00046508	I T Project Manager	Moses, Colleen A	14	4	DS0087	120,569	26,284	1.00	Reg	Y	9/28/2009
800234	80133	F	00046511	Information Technology Special	Hussain, Safdar	14	5	DS0087	124,091	27,052	1.00	Reg	Y	3/10/2014
800234	80133	F	00046539	IT Specialist (Enterprise Arch	Goriparthi Chinni, Murali Rang	08	0	XS0001	152,000	33,136	1.00	Reg	Y	7/3/2023
100153	80131	F	00063470	Director of Research and Polic	Taber, Niloufer A	09	0	XS0001	160,000	34,880	1.00	Reg	Y	9/9/2024
800234	80133	F	00082640	Strategic Analysis Specialist	Calcano, Niurka Y.	12	10	DS0087	103,333	22,527	1.00	Reg	Y	11/12/2019
800234	80133	F	00085640	IT Specialist (Syst. Admin.)	Gray, Sean J	13	10	DS0087	119,916	26,142	1.00	Reg	Y	11/6/2023
800230	80134	F	00088679	Policy and Research Analyst	Robinson, Charlea S	14	7	DS0087	131,138	28,588	1.00	Reg	Y	10/29/2007
800231	80134	V	00093790	Social Scientist	Vacant	13	0	DS0087	93,069	20,289	1.00		Y	
100153	80131	F	00094711	Public Affairs Specialist	Mikhaylova, Margarita A.	13	10	DS0087	95,933	20,913	0.80	Reg	Y	7/9/2018
800234	80133	F	00097464	Information Technology Special	Vincent, Daniel	13	6	DS0087	107,984	23,541	1.00	Reg	Y	6/24/2019

Attachment C
CJCC Schedule A (as of 1.31.25)

Program	Cost Center	Filled/ Vacant	Position Number	Position Title	Employee Name	Grade	Step	Pay Schedule	Salary	Fringe	FTE	Type	Funded (Y/N)	Hire Date
800231	80134	V	00100214	Data Scientist	Vacant	13	0	DS0087	93,069	20,289	1.00		Y	
100153	80131	F	00100353	Staff Assistant	Vines, Tamara L.	11	7	DS0087	77,873	16,976	0.27	Reg	Y	12/14/2015
100153	80131	F	00100353	Staff Assistant	Vines, Tamara L.	11	7	DS0087	77,873	16,976	0.73	Reg	Y	12/14/2015
800234	80133	F	00100375	Chief Information Officer	Irlandez, Marc A	09	0	XS0001	169,789.2	37,014	1	Reg	Y	4/19/2021
800232	80132	V	00109380	Policy Analyst	Vacant	13	0	DS0087	93,069	23,980	1		Y	



CRIMINAL JUSTICE COORDINATING COUNCIL

FY 2024 PERFORMANCE ACCOUNTABILITY REPORT

JANUARY 15, 2025

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1 CRIMINAL JUSTICE COORDINATING COUNCIL

Mission: The mission of the Criminal Justice Coordinating Council (CJCC) is to serve as the forum for identifying issues and their solutions, proposing actions, and facilitating cooperation that will improve public safety and the criminal and juvenile justice system of the District of Columbia for its residents, visitors, victims and justice-involved individuals.

Services: Provide a forum for effective collaboration and problem solving among criminal and juvenile justice agencies. Identify, develop and coordinate innovative interagency solutions to address District of Columbia public safety challenges. Research and analyze critical issues identified by the criminal and juvenile justice system. Facilitate and provide long-term performance monitoring of collaborative solutions to public safety and criminal justice challenges.

2 2024 ACCOMPLISHMENTS

Accomplishment	Impact on Agency	Impact on Residents
Per requirements under Secure DC, CJCC published 24 dashboards on our publicly available Justice Statistical Analysis Tool (JSAT) website (dcjsat.net). The dashboards display aggregate data on the full spectrum of the criminal and juvenile justice systems, including crime, arrests, diversion, papering, pretrial release, secure detention, dispositions, sentencing, probation, parole, supervised release, and incarceration.	The dashboards offer CJCC staff and members a comprehensive, instead of segmented, view of the District's criminal and juvenile justice systems, which can facilitate more informed decision-making.	The Public Safety & Justice Dashboards provide insight for District residents, employees, visitors, justice-involved persons, the media, and others on criminal and juvenile justice system operations. This is the first time much of this information, especially juvenile data, has been made publicly available.

3 2024 OBJECTIVES

Strategic Objective

Provide a reliable mechanism for electronic information sharing among local and federal criminal justice partners to enhance public safety in the District of Columbia.

Facilitate collaboration among criminal and juvenile justice partners for efforts that require participation and input from multiple agencies.

Conduct research and analysis to enhance data-driven and evidence-based decision-making among criminal and juvenile justice partners.

Provide training and technical assistance to assist partners in making informed decisions when addressing criminal and juvenile justice issues.

Create and maintain a highly efficient, transparent, and responsive District government.

4 2024 OPERATIONS

Operation Title	Operation Description
Provide a reliable mechanism for electronic information sharing among local and federal criminal justice partners to enhance public safety in the District of Columbia.	
JUSTIS facilitates electronic information sharing among local and federal criminal justice partners.: Daily Service	CJCC operates and maintains JUSTIS, which is the Integrated Justice Information System (IJIS) for the District of Columbia. JUSTIS is available 24 hours a day, 7 days a week, and enables authorized agencies to contribute criminal justice information through an automated data feed. The information is made available to authorized viewing agencies through an information portal, as well as, through a system-to-system exchange.
Facilitate collaboration among criminal and juvenile justice partners for efforts that require participation and input from multiple agencies.	
Interagency Committees and Workgroups: Daily Service	CJCC facilitates and supports the efforts of multiple committees and workgroups, which include representatives from public safety and justice, education and health and human services agencies in the District, as well as federal criminal justice agencies. The committees and workgroups convene to address a range of system-wide criminal justice and juvenile justice issues with respect to Information Technology, Research and Analysis, Combating Violent Crime, Juvenile Justice, Substance Abuse and Mental Health Services, and Adult Reentry.
Conduct research and analysis to enhance data-driven and evidence-based decision-making among criminal and juvenile justice partners.	
Research and Analysis to Support CJCC Priority Areas: Key Project	CJCC's Statistical Analysis Center (SAC) conducts research and analysis to help inform interagency efforts across several of the CJCC priority areas (combating violent crime, substance abuse and mental health, juvenile justice, and adult reentry).
Justice Statistical Analysis Tool: Daily Service	CJCC's JSAT is intended to automate and enhance criminal justice information sharing in the District for the purpose of research and analysis and to enhance justice system agencies' and the public's knowledge, as appropriate, of the state of the District's criminal and juvenile justice systems. JSAT has two components: the JSAT Enterprise, which is available to authorized justice system personnel, and the JSAT Public Portal, which is available to the general public (dcjsat.net).
Provide training and technical assistance to assist partners in making informed decisions when addressing criminal and juvenile justice issues.	
Public Meetings: Key Project	CJCC hosts Public Meetings, where community members have the opportunity to engage with partners on relevant criminal and juvenile justice issues that affect District residents.
Training and Technical Assistance: Daily Service	CJCC hosts a number of training and technical assistance events to equip District and federal partners with tools for addressing timely and relevant criminal justice and juvenile justice issues. The training events include the annual Criminal Justice Summit, annual Information Sharing Forum, Juvenile Justice Technical Assistance Workshops, Bridging Research to Practice series, and Grants Planning workshops.

(continued)

Operation Title	Operation Description
Juvenile Justice Compliance Monitoring: Daily Service	CJCC's Juvenile Justice Compliance Monitor ensures the District's compliance with four core requirements of the Juvenile Justice and Delinquency Prevention Act (JJDP): (1) deinstitutionalization of status offenders; (2) separation of juveniles from adults in secure facilities; (3) removal of juveniles from adult jails and lockups; and (4) reduction of disproportionate minority contact within the juvenile justice system. Noncompliance would result in a reduction of grant funding from the Office of Juvenile Justice and Delinquency Prevention (OJJDP). The Compliance Monitor receives and reviews annual admissions reports from all DC juvenile correctional and detention facilities and conducts site visits at each of these facilities. The Compliance Monitor investigates presumptive violations and recommends corrective actions, as needed.

5 2024 STRATEGIC INITIATIVES

In FY 2024, Criminal Justice Coordinating Council had 2 Strategic Initiatives and completed 50%.

Title	Description	Update
JUSTIS Cloud Migration - Phase 2	CJCC maintains JUSTIS, which is the District's Integrated Justice Information System (IJIS). JUSTIS facilitates electronic information sharing among local and federal criminal justice partners by ingesting data directly from agencies' records management systems (RMS) and displaying that data in the information portal or allowing direct sharing between agency RMS's through the system-to-system exchange. From FY23 - FY25, CJCC will migrate JUSTIS to the cloud, which will enhance the efficiency, agility, mobility and security of JUSTIS and reduce operational costs. During FY23, migration activities included engaging a vendor to assess JUSTIS and propose a suitable cloud solution. During FY24, CJCC will engage another vendor to implement the cloud migration.	Completed to date: 0-24% Phase 1 was completed in March 2024. CJCC submitted the Phase 2 Statement of Work to OCP to solicit vendors for the implementation phase of the cloud migration. However, CJCC did not receive a response that met the Statement of Work requirements and deliverables. CJCC is discussing internally to determine an alternative approach for implementing the cloud migration project. We anticipate Phase 2 will start in FY 2025. CJCC was not able to identify a vendor that provided a responsive proposal that is within the agency's budget for this project.
Racial Equity Training	During FY24, the CJCC will continue to engage subject matter experts to deliver training to CJCC staff and staff from partner agencies on racial disparities in the criminal and juvenile justice systems and solutions for addressing these disparities.	Completed to date: Complete In July 2024, nearly all CJCC staff participated in DCHR/ORE training entitled "Advancing Racial Equity: The Role of Government".

6 2024 KEY PERFORMANCE INDICATORS AND WORKLOAD MEASURES

Key Performance Indicators

Measure	Directionality	FY 2022	FY 2023	FY 2024 Q1	FY 2024 Q2	FY 2024 Q3	FY 2024 Q4	FY 2024	FY 2024 Target	Was 2024 KPI Met?	Explanation of Unmet KPI
Provide a reliable mechanism for electronic information sharing among local and federal criminal justice partners to enhance public safety in the District of Columbia.											
Percent of users who reported being satisfied with their JUSTIS experience	Up is Better	93%	88%	Annual Mea- sure	Annual Mea- sure	Annual Mea- sure	Annual Mea- sure	91%	94%	Nearly Met	FY24 performance exceeded FY23 performance. JUSTIS is operating on 15+ year old technology, which could be affecting user satisfaction. CJCC plans to modernize JUSTIS and migrate to the cloud by the end of CY2026.
Percent of users who find JUSTIS to be user-friendly	Up is Better	91%	89%	Annual Mea- sure	Annual Mea- sure	Annual Mea- sure	Annual Mea- sure	91%	92%	Nearly Met	FY24 performance exceeded FY23 performance. JUSTIS is operating on 15+ year old technology, which could be affecting user satisfaction. CJCC plans to modernize JUSTIS and migrate to the cloud by the end of CY2026.
Percent of time JUSTIS is available to users	Up is Better	99%	99%	Annual Mea- sure	Annual Mea- sure	Annual Mea- sure	Annual Mea- sure	99%	99%	Met	
Percent of users who reported that JUSTIS provides necessary and important information for carrying out roles and responsibilities	Up is Better	99%	98%	Annual Mea- sure	Annual Mea- sure	Annual Mea- sure	Annual Mea- sure	99%	99%	Met	
Percent of users who reported that JUSTIS is a primary source of information for them	Up is Better	90%	91%	Annual Mea- sure	Annual Mea- sure	Annual Mea- sure	Annual Mea- sure	92%	92%	Met	
Facilitate collaboration among criminal and juvenile justice partners for efforts that require participation and input from multiple agencies.											

Key Performance Indicators (continued)

Measure	Directionality	FY 2022	FY 2023	FY 2024 Q1	FY 2024 Q2	FY 2024 Q3	FY 2024 Q4	FY 2024	FY 2024 Target	Was 2024 KPI Met?	Explanation of Unmet KPI
Percent of committee members who reported that the issues addressed by the committee are relevant to their work	Up is Better	New in 2023	86%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	81%	90%	Unmet	Policy staff are responsible for leading committees and workgroups. All 3 policy positions were vacant at some point during the FY. Therefore, committee meetings occurred less consistently. We expect at least 2 of the 3 Policy positions to be filled in Q1 FY25. CJCC members have also agreed to specific efforts for committees to focus on.
Average percent of participating agencies that are represented at committee meetings	Up is Better	New in 2023	80%	80%	81%	68%	82%	77.8%	80%	Nearly Met	Policy staff are responsible for leading committees and workgroups. All 3 policy positions were vacant at some point during the FY. Therefore, committee meetings occurred less consistently. We expect at least 2 of the 3 Policy positions to be filled in Q1 FY25. CJCC members have also agreed to specific efforts for committees to focus on.
Percent of committee members who reported that participation in the committee is a valuable use of their time	Up is Better	New in 2023	78.4%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	78%	90%	Unmet	Policy staff are responsible for leading committees and workgroups. All 3 policy positions were vacant at some point during the FY. Therefore, committee meetings occurred less consistently. We expect at least 2 of the 3 Policy positions to be filled in Q1 FY25. CJCC members have also agreed to specific efforts for committees to focus on.

Key Performance Indicators (continued)

Measure	Directionality	FY 2022	FY 2023	FY 2024 Q1	FY 2024 Q2	FY 2024 Q3	FY 2024 Q4	FY 2024	FY 2024 Target	Was 2024 KPI Met?	Explanation of Unmet KPI
Percent of committee members who reported that committee meetings encourage collaboration and coordination among justice system agencies and stakeholders	Up is Better	New in 2023	84.8%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	78%	90%	Unmet	Policy staff are responsible for leading committees and workgroups. All 3 policy positions were vacant at some point during the FY. Therefore, committee meetings occurred less consistently. We expect at least 2 of the 3 Policy positions to be filled in Q1 FY25. CJCC members have also agreed to specific efforts for committees to focus on.
Conduct research and analysis to enhance data-driven and evidence-based decision-making among criminal and juvenile justice partners.											
Number of CJCC research and analytical reports that informed changes to justice-related policies or practices	Up is Better	5	5	Annual Measure	Annual Measure	Annual Measure	Annual Measure	3	7	Unmet	Statistical Analysis Center (SAC) staff focused much of their time generating monthly and quarterly dashboards per Secure DC, which limited the amount of time they were able to spend doing specific analyses to inform the work of committees and workgroups and specific partners. Additional SAC resources are needed to sustain the dashboards in addition to other analytical work.
Provide training and technical assistance to assist partners in making informed decisions when addressing criminal and juvenile justice issues.											
Percent of participants who stated they will be able to use the information they learned during the training/technical assistance session	Up is Better	90%	90%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	88%	93%	Nearly Met	We will review participant surveys to garner ideas for topics for future training and technical assistance sessions that would be even more relevant for partner agencies.
Percent of participants who reported that participation in the training/technical assistance session increased their knowledge about a particular criminal or juvenile justice issue	Up is Better	85%	77%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	100%	95%	Met	

Key Performance Indicators (continued)

Measure	Directionality	FY 2022	FY 2023	FY 2024 Q1	FY 2024 Q2	FY 2024 Q3	FY 2024 Q4	FY 2024	FY 2024 Target	Was 2024 KPI Met?	Explanation of Unmet KPI
Create and maintain a highly efficient, transparent, and responsive District government.											
Percent of new hires that are District residents	Up is Better	New in 2023	New in 2023	Annual Measure	Annual Measure	Annual Measure	Annual Measure	100%	-	-	
Percent of new hires that are current District residents and received a high school diploma from a DCPS or a District Public Charter School, or received an equivalent credential from the District of Columbia	Up is Better	New in 2023	New in 2023	Annual Measure	Annual Measure	Annual Measure	Annual Measure	No applicable incidents	-	-	
Percent of employees that are District residents	Up is Better	New in 2023	50%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	63.2%	-	-	
Percent of required contractor evaluations submitted to the Office of Contracting and Procurement on time.	Up is Better	New in 2023	New in 2023	Annual Measure	Annual Measure	Annual Measure	Annual Measure	50%	-	-	
Percent of agency staff who were employed as Management Supervisory Service (MSS) employees prior to 4/1 of the fiscal year that had completed an Advancing Racial Equity (ARE204) training facilitated by ORE within the past two years.	Up is Better	New in 2023	New in 2023	Annual Measure	Annual Measure	Annual Measure	Annual Measure	No applicable incidents	-	-	

Workload Measures

Measure	FY 2022	FY 2023	FY 2024 Q1	FY 2024 Q2	FY 2024 Q3	FY 2024 Q4	FY 2024
JUSTIS facilitates electronic information sharing among local and federal criminal justice partners.							
Number of JUSTIS training sessions conducted	15	7	Annual Measure	Annual Measure	Annual Measure	Annual Measure	7
Number of JUSTIS audits conducted (agencies audited)	60	58	30	0	30	0	60
Average number of JUSTIS user logins per month	New in 2023	27,311	21,784	24,315	23,969	22,387	23,113.8
Average number of queries logged in JUSTIS per month	New in 2023	138,593	122,869	130,433	128,248	128,980	127,632.5
Interagency Committees and Workgroups							
Average number of agencies that participated in committee and workgroup meetings	10	9.3	9.2	9.2	8.3	8.8	8.9
Number of multi-agency efforts supported by committees and workgroups	15	15	Annual Measure	Annual Measure	Annual Measure	Annual Measure	16
Number of committee and workgroup meetings conducted	153	136	41	43	35	32	151
Justice Statistical Analysis Tool							
Average number of JSAT Enterprise logins per month	New in 2023	0	0	0	0	0	0
Average number of JSAT Public Portal visits per month	New in 2023	104	70	426.3	323	346.3	291.4
Research and Analysis to Support CJCC Priority Areas							
Number of briefings and presentations CJCC provided to partner agencies and other stakeholders pertaining to completed research and analytical reports	46	50	6	12	6	3	27
Number of research and analytical products completed	193	68	Annual Measure	Annual Measure	Annual Measure	Annual Measure	65
Juvenile Justice Compliance Monitoring							
Number of juvenile facilities visited by the Compliance Monitor	15	26	Annual Measure	Annual Measure	Annual Measure	Annual Measure	16
Public Meetings							
Number of public meetings held	2	1	Annual Measure	Annual Measure	Annual Measure	Annual Measure	2
Number of people who attended the public meetings	224	68	Annual Measure	Annual Measure	Annual Measure	Annual Measure	100
Training and Technical Assistance							

Workload Measures (continued)

Measure	FY 2022	FY 2023	FY 2024 Q1	FY 2024 Q2	FY 2024 Q3	FY 2024 Q4	FY 2024
Number of training and technical assistance events conducted	3	3	0	0	1	0	1
Number of people who participated in training and technical assistance events	194	234	0	0	83	0	83

Attachment E
(Question #14)
CJCC FY 2024 and FY 2025 Purchase Orders (as of 1.28.2025)

FY2024 Purchase Orders										
#	Vendor	PO ID	Ordered Date	Description	Amt Ordered	Amt Expended	Funding Source	Compet Bid	Contract Admin	Publicly Avail
1	AVID SYSTEMS, LLC	PO698367	24-Oct-23	Splunk Cloud Subscription, Maintenance and Technical Support Renewal (JUSTIS Software)(FY 2024)	\$ 7,762.50	\$ 7,762.50	Federal	Yes	Robin Jackson	Yes
2	Obverse Corporation, Inc.	PO698432	25-Oct-23	Web Hosting Services (Resource Locator and JSAT Public Portal)(FY 2024)	\$ 9,600.00	\$ 9,600.00	Local	Yes	Robin Jackson	Yes
3	Enlightened, Inc.	PO698387	26-Oct-23	Continuation of FY 2023 Unspent Balance [CJCC Information Technology Development Services (JUSTIS)(OY2)](FY 2024)	\$ 190,720.00	\$ 152,320.00	Local	No	Robin Jackson	Yes
4	The Pittman Group, Inc DBA VANTIX	PO699078	6-Nov-23	Continuation of FY 2023 Unspent Balance (JUSTIS Cloud Migration Information Technology Consultant Services)(FY 2024)	\$ 254,782.20	\$ 254,782.20	Local	Yes	Robin Jackson	Yes
5	CDW Government, Inc.	PO699422	8-Nov-23	Azure DevOps Renewal (JUSTIS Software)(FY 2024)	\$ 1,716.00	\$ -	Local	No	Robin Jackson	Yes
6	National Institute for Criminal Justice Reform	PO699894	17-Nov-23	Continuation of FY 2023 Unspent Balance (Technical Assistance on Conducting a Gun Violence Problem Analysis)(FY 2024)	\$ 4,687.50	\$ 4,687.50	Grant	No	Robin Jackson	Yes

Attachment E*(Question #14)***CJCC FY 2024 and FY 2025 Purchase Orders (as of 1.28.2025)**

FY2024 Purchase Orders										
#	Vendor	PO ID	Ordered Date	Description	Amt Ordered	Amt Expended	Funding Source	Compet Bid	Contract Admin	Publicly Avail
7	BPM BI INC.	PO700873	6-Dec-23	DELL PowerEdge R640 (JUSTIS Hardware)(FY 2024)	\$ 10,920.00	\$ 10,920.00	Local	Yes	Robin Jackson	Yes
8	SUPRETECH, INC.	PO700872	6-Dec-23	Dell Tape Library (JUSTIS Hardware)(FY 2024)	\$ 11,192.96	\$ 11,192.96	Local	Yes	Robin Jackson	Yes
9	3 Heads Creative LLC	PO701354	18-Dec-23	2023 Annual Report Editing, Design and Layout (FY 2024)	\$ 7,107.00	\$ 7,107.00	Federal	Yes	Robin Jackson	Yes
10	THE TRIAGE GROUP, LLC	PO702076	28-Dec-23	OKTA Multi-Factor Authentication and Universal Directory Tool Renewal (JUSTIS Software)(FY 2024)	\$ 52,650.12	\$ 52,650.12	Federal/ Local	Yes	Robin Jackson	Yes
11	Public Performance Management	PO704467	21-Feb-24	FJO - VMWARE vSphere Foundation Renewal (JUSTIS Software)(FY 2024)	\$ 7,970.88	\$ 7,970.88	Federal	Yes	Robin Jackson	Yes
12	CDW-G	PO704594	26-Feb-24	FJO - Azure Government Cloud Subscription License (JSAT Software)(FY 2024)	\$ 35,000.00	\$ 4,431.71	Local	No	Robin Jackson	Yes
13	XenTegra-GOV, LLC	PO705070	6-Mar-24	Logic Monitor Infrastructure Monitoring Tool (JUSTIS Software)(FY 2024)	\$ 4,224.00	\$ 4,224.00	Federal	Yes	Robin Jackson	Yes
14	SUPRETECH, INC.	PO705276	11-Mar-24	FJO - Microsoft Laptops and Bags (CJCC Hardware)(FY 2024)	\$ 4,478.38	\$ 4,478.38	Local	Yes	Robin Jackson	Yes
15	Techflairs inc	PO698726-V3	20-May-24	FJO - JSAT Enterprise Web Development (V3)(FY 2024)	\$ 118,402.00	\$ 113,402.00	Federal/ Local	Yes	Robin Jackson	Yes

Attachment E

(Question #14)

CJCC FY 2024 and FY 2025 Purchase Orders (as of 1.28.2025)

FY2024 Purchase Orders										
#	Vendor	PO ID	Ordered Date	Description	Amt Ordered	Amt Expended	Funding Source	Compet Bid	Contract Admin	Publicly Avail
16	Techflairs inc	PO708230	24-May-24	FJO - CJCC Information Technology Development Services BizTalk (JUSTIS)(FY 2024)	\$ 119,000.00	\$ 95,352.00	Local	Yes	Robin Jackson	Yes
17	A Contracting Company LLC.	PO706758	29-May-24	FJO - ADA Door Openers (FY 2024)	\$ 6,927.50	\$ 6,927.50	Local	Yes	Robin Jackson	Yes
18	AVID SYSTEMS, LLC	PO709272	17-Jun-24	FJO - Box, Inc. 10-50 EntPlus Licensing Renewal (CJCC Software)(FY 2024)	\$ 11,186.97	\$ 11,186.97	Federal	Yes	Robin Jackson	Yes
19	STK Consulting & servcies Inc	PO710831	22-Jul-24	FJO - DELL PowerEdge R630 Servers (JUSTIS Hardware Maintenance/Support)(FY 2024)	\$ 8,327.46	\$ 8,327.46	Federal	Yes	Robin Jackson	Yes
20	MICROSOFT CORPORATION	PO710940	24-Jul-24	FJO - Microsoft Enterprise Support Services (JUSTIS)(FY 2024)	\$ 70,582.00	\$ 70,582.00	Federal	No	Robin Jackson	Yes
21	CDW Government, Inc.	PO711075	25-Jul-24	FJO - Power BI Premium P1 Subscription License (JSAT Software)(FY 2024)	\$ 19,054.93	\$ 15,243.94	Local	No	Robin Jackson	Yes
22	IBG Consulting Group LLC	PO711243	30-Jul-24	Youth, Families and Community Focus Groups (FY 2024)	\$ 92,890.00	\$ 17,800.00	Local	Yes	Robin Jackson	Yes
23	STAR OFFICE PRODUCTS, INC	PO712122	15-Aug-24	FJO - Brocade G610 Switches (JUSTIS Hardware)(FY 2024)	\$ 14,778.72	\$ -	Local	Yes	Robin Jackson	Yes
24	MVS, Inc.	PO712508	26-Aug-24	FJO - Microsoft Surface Laptop 6 Purchase (CJCC Hardware)(FY 2024)	\$ 4,589.60	\$ 4,589.60	Federal/ Local	Yes	Robin Jackson	Yes

Attachment E

(Question #14)

CJCC FY 2024 and FY 2025 Purchase Orders (as of 1.28.2025)

FY2024 Purchase Orders										
#	Vendor	PO ID	Ordered Date	Description	Amt Ordered	Amt Expended	Funding Source	Compet Bid	Contract Admin	Publicly Avail
25	The Health Education Development and Training (HEDT) Group LLC	PO713366	13-Sep-24	FJO - Continuum of Care Plan for At-Risk Youth in the District of Columbia (FY 2024)	\$ 15,042.00	\$ 15,042.00	Grant	Yes	Robin Jackson	Yes
26	CDW Government, Inc.	PO701287-V2	23-Sep-24	Microsoft Mailbox Licenses with Advanced Threat Protection Renewal (CJCC Software)(FY 2024)	\$ 292.80	\$ 292.80	Local	No	Robin Jackson	Yes
27	Choice Research Associates	PO708651-V4	25-Sep-24	The Hospital-Based Violence Intervention Program Assessment (FY 2024)	\$ 43,529.00	\$ 43,529.00	Grant	Yes	Robin Jackson	Yes
Grand total					\$ 1,127,414.52	\$ 934,402.52				

*Note: All POs with CDW-Government (CDW-G) for Microsoft licenses are under a citywide contract CW121294.

Attachment E
(Question #14)
CJCC FY 2024 and FY 2025 Purchase Orders (as of 1.28.2025)

FY2025 Purchase Orders (as of 1.28.2025)										
#	Vendor	PO ID	Ordered Date	Description	Amt Ordered	Amt Expended	Funding Source	Compet Bid	Contract Admin	Publicly Avail
1	Choice Research Associates	PO716326	16-Oct-24	FJO - Violence Interrupter Hospital Intervention Effectiveness (FY 2025)	\$ 77,598.50	\$ -	Grant/Federal	Yes	Kristy Love (initially Robin Jackson)	Yes
2	STAR OFFICE PRODUCTS, INC	PO716666	18-Oct-24	FJO - Continuation of Brocade G610 Switches (JUSTIS Hardware)(FY 2025)	\$ 14,778.72	\$ 14,778.72	Local	Yes	Kristy Love (initially Robin Jackson)	Yes
3	IBG Consulting Group LLC	PO716660	18-Oct-24	FJO-Continuation of FY24 Unspent Balance (Youth, Families & Community Focus Groups to Understand the Drivers of Youth Violence)	\$ 75,090.00	\$ 24,961.25	Local	Yes	Kristy Love (initially Robin Jackson)	Yes
4	The Health Education Development and Training (HEDT) Group LLC	PO716662	18-Oct-24	FJO - Continuation of FY 2024 Grant-Funded Project (re Continuum of Care Plan for At-Risk DC Youth)(FY 2025)	\$ 165,458.00	\$ 15,042.00	Local	Yes	Kristy Love (initially Robin Jackson)	Yes
5	Techflairs inc	PO716664	18-Oct-24	FJO - Continuation of FY 2024 Unspent Balance (re CJCC Information Technology Development Services)(JUSTIS)(Base Year)(FY 2025)	\$ 189,608.00	\$ 65,760.00	Local	Yes	Kristy Love (initially Robin Jackson)	Yes

Attachment E

(Question #14)

CJCC FY 2024 and FY 2025 Purchase Orders (as of 1.28.2025)

FY2025 Purchase Orders (as of 1.28.2025)										
#	Vendor	PO ID	Ordered Date	Description	Amt Ordered	Amt Expended	Funding Source	Compet Bid	Contract Admin	Publicly Avail
6	AVID SYSTEMS, LLC	PO716917	23-Oct-24	FJO - Splunk Cloud Subscription, Maintenance and Technical Support (JUSTIS Software)(FY 2025)	\$ 9,741.75	\$ 9,741.75	Local	Yes	Kristy Love (initially Robin Jackson)	Yes
7	Techflairs inc	PO717176	28-Oct-24	FJO - Continuation of FY 2024 Unspent Balance (re JSAT Enterprise Web Development)(FY 2025)	\$ 5,000.00	\$ 5,000.00	Federal	Yes	Kristy Love (initially Robin Jackson)	Yes
8	CDW-G	PO718458	21-Nov-24	FJO - Continuation of PO704594 (re Azure Government Cloud Subscription License)((JSAT Software)(FY 2025)	\$ 20,000.00	\$ -	Federal	No	Kristy Love (initially Robin Jackson)	Yes
9	3 Heads Creative LLC	PO718467	22-Nov-24	2024 Annual Report Editing, Design and Layout (FY 2025)	\$ 7,320.21	\$ -	Local	No	Kristy Love (initially Robin Jackson)	Yes
10	Obverse Corporation, Inc.	PO716659-V2	12-Dec-24	FJO - Web Server and Hosting Services Agreement Continuation (FY 2025)	\$ 4,800.00	\$ 2,400.00	Federal	Yes	Kristy Love (initially Robin Jackson)	Yes
11	CDW Government, Inc.	PO719703	16-Dec-24	FJO - Microsoft Mailbox Licenses with Advanced Threat Protection (CJCC Software)(FY 2025)	\$ 292.64	\$ -	Local	No	Kristy Love (initially Robin Jackson)	Yes

Attachment E*(Question #14)***CJCC FY 2024 and FY 2025 Purchase Orders (as of 1.28.2025)**

FY2025 Purchase Orders (as of 1.28.2025)										
#	Vendor	PO ID	Ordered Date	Description	Amt Ordered	Amt Expended	Funding Source	Compet Bid	Contract Admin	Publicly Avail
12	CDW Government, Inc.	PO719705	16-Dec-24	FJO - Microsoft Visio Licenses (CJCC Software)(FY 2025)	\$ 411.81	\$ -		No	Kristy Love (initially Robin Jackson)	Yes
13	CDW Government, Inc.	PO719702	16-Dec-24	FJO - Microsoft Extended Security Updates Licensing Packs (JUSTIS Software)(FY 2025)	\$ 1,281.72	\$ -	Local	No	Kristy Love (initially Robin Jackson)	Yes
14	CDW Government, Inc.	PO719700	16-Dec-24	FJO - Microsoft Azure DevOps Subscription Licenses (JUSTIS Software)(FY 2025)	\$ 3,670.20	\$ -	Local	No	Kristy Love (initially Robin Jackson)	Yes
15	CDW Government, Inc.	PO719701	16-Dec-24	FJO - Microsoft Core Infrastructure Server Suite with Software Assurance Licenses (JUSTIS Hardware Maintenance & Support)(FY25)	\$ 4,309.84	\$ -	Local	No	Kristy Love (initially Robin Jackson)	Yes
16	CDW-G	PO719724	16-Dec-24	FJO - Microsoft Azure Government Cloud Subscription Licenses (JSAT Software)(FY 2025)	\$ 45,265.80	\$ -	Local	No	Kristy Love (initially Robin Jackson)	Yes
17	CDW Government, Inc.	PO719704	16-Dec-24	FJO - Microsoft Power BI Premium P1 Subscription License	\$ 45,709.40	\$ -	Federal/ Local	No	Kristy Love (initially Robin Jackson)	Yes

Attachment E

(Question #14)

CJCC FY 2024 and FY 2025 Purchase Orders (as of 1.28.2025)

FY2025 Purchase Orders (as of 1.28.2025)										
#	Vendor	PO ID	Ordered Date	Description	Amt Ordered	Amt Expended	Funding Source	Compet Bid	Contract Admin	Publicly Avail
				(JSAT Software)(FY 2025)						
18	THE TRIAGE GROUP, LLC	PO719728	16-Dec-24	FJ0 - OKTA Multi-Factor Authentication and Directory Tool Subscription (JUSTIS Software)(FY 2025)	\$ 54,075.00	\$ 54,075.00	Local	Yes	Kristy Love (initially Robin Jackson)	Yes
19	BPM BI INC.	PO721283	22-Jan-25	FJ0 - DELL PowerEdge R640 Servers ProSupport Plus (JUSTIS Hardware Maintenance and Support)(FY 2025)	\$ 15,766.65	\$ -	Local	Yes	Kristy Love (initially Robin Jackson)	Yes
	Grand total				\$ 724,411.59	\$ 191,758.72				

*Note: All POs with CDW-Government (CDW-G) for Microsoft licenses are under a citywide contract CW121294.

Attachment F - CJCC FY24 and FY25 Contracts

CJCC FY 2024 and FY 2025 Contracts

Contract Number	Related Purchase Orders	Contractor	Description	Competitive Bid	Contract publicly available (Y/N)	Contract Monitor	Base Year Amount	Base Year Term	Option Year 1 Amount
CW117441	PO708651, PO716326	Choice Research Associates (Shawn M Flowers, PHD)	Hospital-Based Violence Intervention Program Assessment	IFB	N	Tamara Vines	\$43,529.00	05/13/2024-09/30/2024	\$77,598.50
CW119432	PO712122, PO716666	STAR OFFICE PRODUCTS, INC	Brocade G610 Switches	IFB	N	Tamara Vines	\$14,778.72	08/14/2024-08/13/2025	
CW108644	PO699078	The Pittman Group, Inc DBA VANTIX	JUSTIS Cloud Migration Assessment & Solution	IFB	Y	Tamara Vines	\$254,782.20	07/27/2023 - 07/26/2024	
CW116966	PO708230, PO716664	Techflairs inc	JUSTIS IT Development Support Services	IFB	N	Tamara Vines	\$284,960.00	05/21/2024-05/20/2025	\$284,960.00
CW111430	PO698726, PO717176	Techflairs inc	JSAT Website Redesign and Platform Development	RFP	N	Tamara Vines	\$120,295.00	11/01/2023-10/30/2024	
CW113254	PO711243, PO716660	IBG Consulting	Youth Families and Community Focus Groups	RFP	N	Tamara Vines	\$92,890.00	07/29/2024-07/28/2025	\$96,605.00
CW120648	PO713366, PO716662	The Health Education Development and Training (HEDT) Group, LLC	Continuum of Care Plan for At-Risk Youth in the District of Columbia	IFB	N	Tamara Vines	\$180,500.00	09/13/2024-09/12/2025	\$90,250.00

CJCC FY 2024 and FY 2025 Contracts

Contract Number	Related Purchase Orders	Contractor	Description	Option Year 1 Term	Option Year One Exercised? (Y/N/NA)	FY24 Budgeted Amount	FY24 Actual Spend	FY24 Funding Source	FY25 Budgeted Amount
CW117441	PO708651, PO716326	Choice Research Associates (Shawn M Flowers, PHD)	Hospital-Based Violence Intervention Program Assessment	10/1/2024 - 09/30/2025	Y	\$75,000.00	\$43,529.00	Grant; Local	\$80,000.00
CW119432	PO712122, PO716666	STAR OFFICE PRODUCTS, INC	Brocade G610 Switches		N/A	\$14,778.72	\$0.00	Local	\$15,000.00
CW108644	PO699078	The Pittman Group, Inc DBA VANTIX	JUSTIS Cloud Migration Assessment & Solution		N/A	\$258,239.00	\$254,782.00	Local	
CW116966	PO708230, PO716664	Techflairs inc	JUSTIS IT Development Support Services	05/21/2025 - 05/20/2026	TBD	\$333,694.00	\$95,352.00	Local	\$238,715.44
CW111430	PO698726, PO717176	Techflairs inc	JSAT Website Redesign and Platform Development		N/A	\$150,000.00	\$113,402.00	Federal; Local	\$0.00
CW113254	PO711243, PO716660	IBG Consulting	Youth Families and Community Focus Groups	07/29/2025 - 07/28/2026	TBD	\$179,482.00	\$17,800.00	Local	\$75,090.00
CW120648	PO713366, PO716662	The Health Education Development and Training (HEDT) Group, LLC	Continuum of Care Plan for At-Risk Youth in the District of Columbia	09/13/2025 - 09/12/2026	TBD	\$0.00	\$15,042.00	Grant	\$180,500.00

CJCC FY 2024 and FY 2025 Contracts

Contract Number	Related Purchase Orders	Contractor	Description	FY25 Actual Spend as of 12/31/2024	FY25 Funding Source
CW117441	PO708651, PO716326	Choice Research Associates (Shawn M Flowers, PHD)	Hospital-Based Violence Intervention Program Assessment	\$0.00	Grant; Federal
CW119432	PO712122, PO716666	STAR OFFICE PRODUCTS, INC	Brocade G610 Switches	\$14,778.72	Local
CW108644	PO699078	The Pittman Group, Inc DBA VANTIX	JUSTIS Cloud Migration Assessment & Solution		
CW116966	PO708230, PO716664	Techflairs inc	JUSTIS IT Development Support Services	\$43,840.00	Local
CW111430	PO698726, PO717176	Techflairs inc	JSAT Website Redesign and Platform Development	\$5,000.00	Federal
CW113254	PO711243, PO716660	IBG Consulting	Youth Families and Community Focus Groups	\$17,800.00	Local
CW120648	PO713366, PO716662	The Health Education Development and Training (HEDT) Group, LLC	Continuum of Care Plan for At-Risk Youth in the District of Columbia	\$15,042.00	Grant; Local