

**FY24-FY25 Performance Oversight Pre-Hearing Questions**  
***Department of Energy and Environment***

**General Questions**

*Organization and Staffing*

1. Please provide a complete and current **organizational chart** for the agency and each division and subdivision within the agency, including:
  - a. The names and titles of all senior personnel;
  - b. A description of the roles and responsibilities for each division and subdivision;
  - c. An explanation of any changes to the organizational chart made in FY24 or FY25, to date; and
  - d. Whether any of the positions reflected in the chart are vacant.

*\*Please note the date that the information was collected in your response.*

**Response:** See Attachment Q1.

2. Please provide a complete and current **position listing or Schedule A** that lists each position within the agency, broken down by program and activity code, including:
  - a. Title of position;
  - b. Name of employee (if filled) or statement that the position is vacant, unfunded, or frozen;
  - c. The date the position was filled or became vacant, unfunded, or frozen;
  - d. Salary and fringe benefits (listed separately);
  - e. Whether the position is continuing, term, temporary, or contract; and
  - f. Whether the position must be filled to comply with federal or local law.

*\*Please note the date that the information was collected in your response.*

**Response:** See Attachment Q2 and Attachment Q2a. The Department of Energy and Environment (DOEE) considers “regular” employee status, as noted in Attachment Q2, to be the same as “continuing,” as noted in the question above.

3. Did the agency conduct annual **performance evaluations** of its employees in FY24 or FY25, to date? Who conducted the evaluations? What are the performance measures by which employees are evaluated? What steps are taken to ensure that all agency employees are meeting individual job requirements? What steps are taken when an employee does not meet individual job requirements?

**Response:** The agency has an ongoing commitment to encourage employee development, promote fairness, and support the District’s strategic goals and objectives. This is accomplished through performance management. Performance management is processed and documented through the “e-Performance” system.

Performance Management, through the e-Performance system, focuses on planning and communicating employee expectations at the beginning of the rating period.

There are five core competencies for all employees, including: (1) accountability; (2) communication; (3) customer service; (4) goal attainment; and (5) job knowledge. There are three additional core competencies for management, including: (1) leadership; (2) management of others; and (3) operational and strategic planning. The manager, in collaboration with the employee, creates an Individual Development Plan (IDP) for the employee. The IDP is for development purposes only and not part of the evaluation at the end of the performance management period. The IDP is designed to improve the knowledge, skills, and abilities of the employee, focus on areas of ongoing professional development, or address areas of development from preceding review years.

Managers/Supervisors are committed to providing continuous feedback to staff throughout the performance period through one-on-one communications and mid-year progress discussions. If an employee is experiencing performance issues, a Performance Improvement Plan (PIP) is developed to facilitate constructive discussion between the employee and the immediate supervisor to clarify areas of work performance that must be improved. The PIP provides the employee an opportunity to demonstrate improvement in the identified areas. At the end of the PIP period, the immediate supervisor issues a written decision to the employee within 10 business days as to whether the employee has met or failed to meet the requirements of the PIP. If the employee fails to meet the PIP's requirements, the immediate supervisor can extend the PIP for an additional period or reassign, reduce in grade, or remove the employee from the position, subject to applicable collective bargaining agreements and the District Personnel Manual.

4. Please list all **employees detailed** to or from your agency. Please provide the detailee's name, reason for the detail, the detailee's start date, and the detailee's actual or projected date of return.

**Response:**

Names of detailed employees: Amanda Ri'Chard, Gloria Dike, Sean Lamb, Emmanuel Ofoche, Karen Shah, Derrick Smith, Constatine Unaka, Eric Villanyi

Each of these employees is detailed to DC Health from October 6, 2024, to April 6, 2025 (with the exception of Eric Villanyi, who was hired in FY25 Q1), to ensure continuity of operations as DC Health launches the Environmental Health Administration (EHA). Their experience within the Lead-Safe and Healthy Housing Division is vital to the success of EHA.

5. For any **contract workers** in your agency, please provide the position name, organizational unit to which they are assigned, hourly rate of pay, and the entity from which they are contracted.

**Response:**

Position name	Assigned organization unit	Hourly Rate	Entity from which contract worker is contracted
Customer Service Representative	Energy Administration	\$26.55	RizeUp Technology Staffing (contract ended 8/30/2024)
Clerk II (UST-LUST Records Scanning)	Environmental Services Administration	\$28.59	TechFlairs Inc.
Administrator Support Senior	Operations Services Administration	\$35.53	Computer Aid Incorporated
Database Administrator	Natural Resources Administration	\$65.00	Computer Aid Incorporated
Database Administrator	Natural Resources Administration	\$67.99	Computer Aid Incorporated
Application Development Master/IT Contractor	Environmental Services Administration	\$82.40	Computer Aid Incorporated
Application Technical Specialist	Natural Resources Administration	\$94.02	Computer Aid Incorporated
Application Technical Specialist	Natural Resources Administration	\$94.89	Computer Aid Incorporated
Application Technical Specialist	Natural Resources Administration	\$97.00	Computer Aid Incorporated
Junior Biologist (Inspector)	Natural Resources Administration	\$125.00	PEER Consultants, P.C.
Master IT Consultant	Utility Affordability Administration	\$139.22	CSZNet

6. Please complete the following chart about the residency of **new hires**:

<i>Position Type</i>	<i>Total Number</i>	<i>Number of District Residents</i>
Continuing	2	2
Term	44	30
Temporary	34	22
Contract <sup>1</sup>	N/A	N/A

7. Please provide the agency's FY24 **Performance Accountability Report**.

**Response:** DOEE's FY24 Performance Accountability Report is available at: <https://oca.dc.gov/sites/default/files/dc/sites/oca/FY24%20PAR%20-%20DOEE.pdf>

8. Please provide the Committee with:
- A list of all employees who currently have **cellphones** or other mobile communication devices at agency expense.

**Response:** See Attachment Q8a.

- Please provide the total cost for mobile communications and devices at the agency for FY24 and FY25, to date, including equipment and service plans.

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<sup>1</sup> DOEE does not consider contract employees to be new hires.

**Response:**

Service type	Equipment type	FY24 total	FY25 Q1 total
<i>Voice &amp; Data</i>	Cellular	\$ 294,545.82	\$ 63,228.85
<i>Data Only</i>	Air-Card/MiFi/Hotspot	\$ 22,556.87	\$ 3,905.11
	Tablet with wireless service	\$ 17,439.35	\$ 1,932.85
<i>Other</i>	Equipment/Body Camera/Account Level Other Charge & Credit Adjustment	\$ (1.22)	\$ 0.00
<b>Total</b>		<b>\$ 334,540.82</b>	<b>\$ 69,066.81</b>

- b. A list of all **vehicles** owned, leased, or otherwise used by the agency and to whom the vehicle is assigned.

**Response:** See Attachment Q8b.

- c. A list of employee **bonuses** or special award pay granted in FY24 and FY25, to date.

**Response:**

Name	FY24 bonuses
Boomer, Travon	\$ 800.00
Mason, Alexis	\$ 800.00
Pace, Feir	\$ 800.00
Reece, Marquis	\$ 250.00
Tolliver, Paula	\$ 800.00
Wade, David	\$ 800.00
Wilson, Diamond N	\$ 800.00
<b>Total</b>	<b>\$ 5,050.00</b>

No employees received bonuses or special award pay in FY25 Q1.

- d. A list of travel expenses, arranged by employee.

**Response:** See Attachment Q8d.

- e. A list of the total **overtime and worker's compensation** payments paid in FY24 and FY25, to date.

**Response:**

Payment category	FY24	FY25 (through 12/31/24)
Overtime payments	\$82,173.13	\$12,048.18
Worker's compensation payments	\$101.86	\$0.00



9. What is the agency's current **remote work policy**? Please provide a copy of the agency's **Continuing Operations Plan** and any other remote working protocols.

**Response:**

DOEE currently allows remote work in accordance with District policy.

DOEE's Continuity of Operations Plan includes sensitive emergency response information that should not be made publicly available.

10. Please provide a list of each **collective bargaining agreement** that is currently in effect for agency employees.
- Please include the bargaining unit (name and local number), the duration of each agreement, and the number of employees covered.
  - Please provide, for each union, the union leader's name, title, and their contact information.
  - Please note if the agency is currently in bargaining and its anticipated completion date.

**Response:**

Below are the details for the working conditions agreements that are currently in effect:

AFGE Local 2725: Countee Gilliam, President, [cgilliam@afge2725.com](mailto:cgilliam@afge2725.com), (804) 631-3116; 221 employees covered; Union agreement effective through September 20, 1990 (remains in effect until superseded)

AFGE Local 631: Barbara Milton, President, [bjm1277@aol.com](mailto:bjm1277@aol.com), (202) 236-0500; 87 employees covered; Union agreement effective through September 30, 2013 (remains in effect until superseded)

AFGE Local 2978: Aisha Williams, President, [aisha.williams@dc.gov](mailto:aisha.williams@dc.gov), (202) 352-3433; 8 employees covered; Union agreement effective through September 30, 2017 (remains in effect until superseded)

AFGE Local 1403: Aaron Finkhousen, President, [afge1403president@gmail.com](mailto:afge1403president@gmail.com), (202) 627-0334; 7 employees covered; Union agreement effective through September 30, 2023 (remains in effect until superseded)

*The Office of Labor Relations and Collective Bargaining (OLRCB) is responsible for handling any renegotiations.*

11. Please describe the agency's process for investigating allegations of **sexual harassment or misconduct** committed by or against its employees. List and describe any allegations received by the agency in FY24 and FY25, to date, and how those allegations were resolved.

**Response:** Allegations of sexual harassment or misconduct committed by or against DOEE employees are subject to the investigation procedures established in Mayor's Order 2023-131, "Updated District Government Sexual Harassment Policy, Guidance, and Procedures" (superseding Mayor's Order 2017-313, "Sexual Harassment Policy, Guidance and Procedures").

DOEE received 0 sexual harassment complaints in FY24 and Q1 of FY25.

- a. Has the agency identified a primary and alternate sexual harassment officer ("SHO") as required by Mayor's Order 2023-131 ("Sexual Harassment Order")? If not, why not? If yes, please provide the names of the primary and alternate SHOs.

**Response:** Yes, DOEE has identified James Goffe, Human Resources Specialist, as the primary SHO and Lauren Maxwell, Assistant General Counsel, as the alternate SHO.

- b. Has the agency received any requests from staff in an otherwise prohibited dating, romantic, or sexual relationship for a waiver of the requirements of provisions of the Sexual Harassment Order? What was the resolution of each request? If a waiver has been granted, are there limitations on the scope of the waiver?

**Response:** DOEE has not received any notifications from staff about prohibited relationships.

### *Operations*

12. For any **boards or commissions** associated with your agency, please provide a chart listing the following for each member:
- Their names (or an indication the seat is vacant);
  - The date of their confirmation;
  - The date their term ends;
  - Whether the member is a District resident; and
  - Attendance at each meeting in FY24 and FY25, to date.

**Response:** See Attachment Q12.

13. For any **task forces or organizations** of which the agency is a member, including those inside the government (e.g., interagency task forces), please provide:
- The name of the task force or organization; and
  - Any associated membership dues paid.

**Response:** See Attachment Q13.

14. Please list each **new program** implemented by the agency during FY24 and FY25, to date. For each new program please provide:
- A description of the program, including when it began and (if applicable) its actual or anticipated end date;
  - The funding required to implement the program; and
  - An assessment of the program's success.

**Response:**

*A Note about Electrification Programs in Support of Breathe Easy / Healthy Homes*

DOEE is expanding two existing programs (the *Affordable Housing Retrofit Accelerator* and the *Affordable Homes Electrification Program*) to achieve the low-income electrification targets under the Healthy Homes and Residential Electrification Amendment Act of 2024, effective July 19, 2024 (D.C. Law 25-189; D.C. Official Code § 8-1774.17) (also referred to as the *Breathe Easy Act*). In FY24, DOEE also successfully applied for and received federal funding for this work under the Inflation Reduction Act. While DOEE has not implemented a new, formal program related to the act, the existing programs—expanded through the Sustainable Energy Trust Fund (SETF) and federal funding—support the electrification goals under the Breathe Easy Act.

Energy Efficiency Revolving Loan Fund Program

- Description and timeline:* DOEE, in partnership with the DC Green Bank and the DC Department of Housing and Community Development (DHCD), stood up a new revolving loan fund to support energy efficient retrofits in existing affordable multifamily housing that is seeking funding through DHCD. The program launched at the end of FY24 and will be implemented over the next few fiscal years.
- Funding:* A federal formula grant totaling \$4,642,490.00.
- Assessment of success:* DOEE will measure success by whether the funding supports qualified projects and improves the energy efficiency of buildings.

Purple Air Sensor Loan Program

- Description and timeline:* The program allows residents to install a DOEE-owned Purple Air low-cost fine particulate matter (PM<sub>2.5</sub>) sensor on the exterior of their home. This will allow DOEE to better assess neighborhood-level air quality and increase residents' awareness of pollution so they can

better protect themselves. It also will provide valuable insights to DOEE to assist with compliance and air quality planning to help to reduce air pollution. It was officially launched in December 2024 during the Air Quality Division's Clearing the Air webinar. The program is intended to last as long as sensors are available, although in-the-field sensors last two to three years.

- b. *Funding*: The base federal air quality grant provides funding for the sensor costs of about \$10,000 per year, plus approximately .25 FTE for staff implementation.
- c. *Assessment of success*: The program has only been live since mid-December 2024, but DOEE has received 6 applications as of January 14, 2025, to install sensors.

#### Office of District Waterways Management

- a. *Description and timeline*: In 2022, Council established the new Office of District Waterways Management (Office or ODWM) in DOEE through the Office of District Waterways Management Establishment Act of 2022, effective March 22, 2023 (D.C. Law 24-336; D.C. Official Code § 8-191.01 *et seq.*). Starting in FY24, the agency's budget has funded two FTEs to staff the Office, who were hired in early FY24, and a contract for the development of the District Waterways Advisory Plan (Advisory Plan). The Office's two main mandates, in the near term, are to 1) create and staff a new District Waterways Advisory Commission (Commission), comprised of voting members appointed by the Mayor and Council and non-voting (*ex officio*) members from District and federal agencies; and 2) support the Commission in the development of the Advisory Plan, which is required to be developed within two years of the initial appointment of the Commission voting members.
- b. *Funding*: In FY24, DOEE expended approximately \$178,00 in FY24. This was primarily on salary and fringe benefits. In FY25, DOEE expects to expend approximately \$256,117 in salary and fringe benefits and \$250,000 in contracting.
- c. *Assessment of Success*: With the Office fully staffed since January 2024, significant progress was made in calendar year 2024 on the Office's two primary near-term tasks:
  - 1. *Standing up the District Waterways Advisory Commission*:  
*For the voting members to be appointed by the Mayor*: The Office has been working with the Mayor's Office of Talent and Appointments (MOTA) to review applications, conduct interviews, and reach consensus on the most qualified candidates.

*For the voting members to be appointed by the Council:* The Office shared proposed nominees for Council appointment with Chairman Mendelson on December 16, 2024. ODWM received 19 applications for the seven available Council-appointed positions. ODWM staff conducted screening interviews with 15 of the qualified candidates.

*For the ex officio members:* On request of the Mayor, five federal agencies appointed a representative as an *ex officio* member. Eight District Government officials were identified so far to serve as *ex officio* members. The Office held one-on-one meetings with the appointed *ex officio* members.

2. *Development of a District Waterways Advisory Plan:*

An RFP was published on November 18, 2024, with responses due January 13, 2025, to procure a contractor to aid in facilitating Commission meetings and drafting the Advisory Plan. A pre-proposal public information session was conducted on December 3, 2024. The Office anticipates having a contractor engaged and for Commission meetings to commence in Q3 2025, if not sooner.

Natural Areas Conservation Program

- a. *Description and timeline:* Starting in FY25, Council provided DOEE funding to hire a staff person and establish a new program to manage invasive plants on District lands, particularly in forests and forest patches. In addition to funding one FTE to staff the program, the agency's FY25 budget for this program funds contracts for invasive plant management, training for community organizations in safe application of herbicides, and supplies and equipment for use in managing invasive plants.
- b. *Funding:* In FY25, DOEE will expend approximately \$75,000 on salary and fringe benefits for one FTE, \$410,000 in contracting for invasive plant management and training in herbicide application, \$13,500 in supplies and equipment, and \$1,500 on staff training, all in local dollars.
- c. *Assessment of success:* DOEE is in the process of hiring the FTE for this role. The position has been posted and resumes received, and we anticipate candidates will be interviewed in February. DOEE has identified priority sites on District lands for invasive plant management and contracted for this work; work will begin in spring 2025, once plants begin to grow again. DOEE is working with the National Capital Partnership for Regional Invasive Species Management (PRISM) to develop trainings in herbicide application and invasive plant management for community organizations. Trainings will take place in spring and summer 2025.

15. Please list all **electronic databases** maintained by your agency, including the following:
  - a. A detailed description of the information tracked within each system;

- b. The age of the system and any discussion of substantial upgrades that have been made or are planned to the system; and
- c. Whether the public can access all or part of each system.

**Response:** See Attachment Q15.

16. What has the agency done to make the activities of the agency more **transparent** to the public in FY24 and FY25, to date?

**Response:** DOEE has promoted its programs and activities through social media (Facebook, Instagram, X, Nextdoor, etc.) via posts and videos as well as through press releases, media stories, and advertising. The agency has attended numerous Advisory Neighborhood Commission (ANC) meetings and external events for constituents. DOEE has also partnered with other District government agencies, non-profits, and stakeholders on their events.

17. How did the agency solicit **feedback** from customers in FY24 and FY25, to date?
- a. What is the nature of the feedback received?
  - b. How has the agency changed its practices in response to feedback?

**Response:** DOEE reads and responds to social media replies, content sent through “Ask the Director” on the doee.dc.gov website, and any incoming emails and/or media requests in a timely manner (within 24 hours). Comments from said sources typically are requests for assistance from specific programs or information requests. DOEE replies with clear, concise responses aimed at resolving the issues raised by residents, organizations, and businesses. Additionally, DOEE has implemented equity reviews for its programs to ensure that underrepresented groups in the District have access and knowledge of potential programs and benefits available to them.

18. What has the agency done to reduce agency **energy use** in FY24 and FY25, to date? Did the agency’s energy use increase or decrease in FY24? Please identify how much energy use increased or decreased in terms of kWh and therms, and what percentage increase/decrease that is compared to FY17.

**Response:** The agency has taken several steps to reduce energy consumption. We continue to collaborate with building management to conserve energy by monitoring water usage, installing LED lighting on the third floor at 1200 First Street NE, and reducing lighting usage during periods of extreme temperatures.

DOEE’s consumption of electricity at the 1200 First Street NE Headquarters increased from 813,650 kWh in calendar year 2023 to 845,668 kWh in calendar year 2024. The total change of 32,018 kWh represents a 3.9% increase in electricity consumption from 2023 to 2024. DOEE’s consumption of electricity at the 1200 First St NE Headquarters decreased from 866,172 kWh in calendar year 2017 to 845,668

kWh in calendar year 2024. The total change of 20,504 kWh represents a 2.4% decrease in electricity consumption from 2017 to 2024. There is no natural gas consumption in the DOEE space at 1200 First Street NE, so therms are not relevant.

#### *Budget and Finance*

19. Please provide a chart showing the agency's **approved budget, actual spending, and any variance** between the two, broken down by division and subdivision, for FY24 and FY25, to date. Please provide an explanation for any variance between the approved budget and actual spending.

**Response:** See Attachment Q19.

20. Please list any **reprogrammings** in, out, or within the agency affecting FY24 or FY25 funds. For each reprogramming, please list:
- The reprogramming number;
  - The total amount of the reprogramming and the funding source (i.e., local, federal, SPR);
  - The sending or receiving agency name (if applicable);
  - The original purposes for which the funds were dedicated;
  - The reprogrammed use of funds.

**Response:** See Attachment Q20.

21. Please provide a complete accounting for all **intra-District transfers** received by or transferred from the agency during FY24 and FY25, to date, including:
- The Buyer agency and Seller agency;
  - The program and activity codes and names in the sending and receiving agencies' budgets;
  - Funding source (i.e. local, federal, SPR);
  - Description of MOU services;
  - Total MOU amount, including any modifications;
  - The date funds were transferred to the receiving agency.

**Response:** See Attachment Q21.

22. Please provide a list of all **MOUs** in effect during FY24 and FY25, to date, that are not listed in response to the question above.

**Response:** See Attachment Q22.

23. Please identify any **special purpose revenue ("SPR") funds** maintained by, used by, or available for use by the agency during FY24 and FY25, to date. For each fund, please list the following:
- The revenue source name and code;



- b. Legal authority for the fund (e.g., D.C. Code or DCMR citation);
- c. A description of the program/activity that generates the associated revenue;
- d. The amount of revenue generated by these activities/programs in FY24 and FY25, to date;
- e. The amount of money expended from the fund, and the purpose of each expenditure, in FY24 and FY25, to date; and
- f. The current fund balance.

**Response:** See Attachment Q23.

24. Please provide a list of all **capital projects** managed by the agency. Please include the following:
- a. A description of each project, including any projects to replace aging infrastructure;
  - b. The amount of capital funds available for each project;
  - c. A status report on each project, including a timeframe for completion; and
  - d. Planned or anticipated spending on the project.

**Response:** See Attachment Q24.

25. Please provide a complete accounting of all **federal grants** received for FY24 and FY25, to date, including the amount, and the purpose for which the funds were granted. For FY24 grants, please describe whether those purposes were achieved and the amount of any unspent funds that did not carry over.

**Response:** See Attachment Q25.

26. Please list any competitive or application-based funding for which the agency is eligible under the Infrastructure Investment and Jobs Act, the Inflation Reduction Act, or any other recently enacted federal legislation. Please provide a description of the type of funding, and the proposed use for that funding, for which the agency has submitted, or plans to submit, applications. If there is additional funding for which the agency is eligible but does not plan to apply, please explain why.

**Response:**

Public information on DOEE's Infrastructure Investment and Jobs Act (IIJA or BIL) and Inflation Reduction Act (IRA) grants and applications is maintained here:

<https://doee.dc.gov/service/federaldollars>

<https://infrastructure.dc.gov/>

IRA

DOEE has been awarded the following grants funded under the IRA (amounts are approximate):



- \$62 million in an Environmental Protection Agency (EPA) Greenhouse Gas Reduction Fund grant to expand and enhance the District’s low-income Solar for All program
- \$59 million in DOE Home Energy Rebates Program funds to implement low-income residential energy efficiency and electrification programs, the Affordable Housing Retrofit Accelerator and the Affordable Home Electrification Program
- \$3 million in an EPA Climate Pollution Reduction Grant (CPRG) for Planning to develop priority and comprehensive climate action plans
- \$1 million in EPA Clean Air Act grants to enhance air quality monitoring
- \$1 million in a DOE Training for Residential Energy Contractors grant to upskill HVAC installers and other home energy contractors

The following grant funded under IRA was announced but as of January 2025 is yet to be officially awarded:

- \$12 million in DOE Assistance for the Adoption of the Latest and Zero Building Energy Codes to improve the Building Energy Performance Standards program

DOEE applied to the following IRA-funded programs but was not awarded funds, as the opportunities were highly competitive:

- National Oceanic and Atmospheric Administration (NOAA) Climate Resilience Regional Challenge
- FY24 NOAA Transformational Habitat Restoration and Coastal Resilience Grants (this grant program is also funded under IIJA)
- EPA Climate Pollution Reduction Grant (CPRG) for Implementation

DOEE consulted with DDOT, DPW, and other District entities to explore applying to EPA’s Clean Heavy-Duty Vehicles grant to fund the replacement of eligible District-owned trucks and buses with electric vehicles. DOEE also passed the notice of funding opportunity along to OSSE. After significant consultation, it was determined that the District did not have or could not identify the minimum number of eligible vehicles (as defined in EPA’s notice of funding opportunity) to apply.

As of December 2024, most applicable IRA funding opportunities have closed.

## BIL

The following grant funded under BIL was announced but DOEE has not received the funds yet:

DOEE won a \$15 million Charging and Fueling Infrastructure Grant from US DOT. The funds will support public EV charging stations across the District and Capital Bikeshare electrification.

- a. For all federal funding identified, please describe any local matching requirements.

**Response:** Generally, IRA grants do not have matching requirements. The BIL Charging and Fueling Infrastructure Grant has a match requirement of \$6,121,496, which will be met by in-kind programs such as existing statutory tax credits and the real estate value of parking spaces at city-owned buildings where the charging stations are being planned.

- b. Please provide a description of the future availability of these grant funds and how the agency plans to prioritize using these grant funds before they are no longer available (if applicable).

**Response:** Most IRA-funded programs are one-time opportunities that will not be available again unless explicitly re-authorized and funded by Congress. The performance periods for the largest of IRA grants extend 5 years or longer.

IRA funds are largely being used for assistance programs that can be scaled based on the amount of funding available. In some cases, IRA funds are being paired with special purpose revenue (SPR) funds to bridge funding gaps due to federal requirements and/or provide more holistic services to low-income households, at no cost to them. After IRA funds are exhausted, alternative sources of funding may be necessary to continue or scale these low-income programs.

27. Please list each contract, procurement, lease, and grant (“**contract**”) awarded, entered into, extended, or for which an option year was exercised, by the agency during FY24 and FY25, to date. For each contract, please provide the following information, where applicable:
- The name of the contracting party;
  - The nature of the contract, including the end product or service;
  - The dollar amount of the contract, including budgeted amount and actually spent;
  - The term of the contract;
  - Whether the contract was competitively bid or not;
  - The name of the agency’s contract monitor and the results of any monitoring activity;
  - Funding source; and
  - Whether the contract is available to the public online.

**Response:** See Attachment Q27.

28. For FY24 and FY25, to date, please provide the number of contracts and procurements executed by your agency, broken down by the following values:
- Under \$250,000;
  - From \$250,000 up to \$999,999; and
  - \$1 million and above.

**Response:**

Contract values	FY24	FY25, to the end of Q1
Under \$250,000	135	81
\$250,000 - \$999,999	49	0
Over \$1,000,000	5	1
<b>Total</b>	<b>189</b>	<b>82</b>

29. Please provide the typical timeframe from the beginning of the solicitation process to contract execution for:
- Contracts and procurements under \$250,000;
  - Contracts and procurements from \$250,000 up to \$999,999; and
  - \$1 million and above.

**Response:**

The Office of Contracting and Procurement (OCP) does not track this data. However, to educate users, OCP guides all agencies on the estimated life cycle of Requests for Quotations, Invitation for Bids, and Requests for Proposals, as well as for procurements both under and over the \$1 million threshold.

30. In cases where you have been dissatisfied with the procurement process, what have been the major issues?

**Response:**

- **Price manipulation:** DOEE has worked with vendors that appear to manipulate the Certified Business Enterprise (CBE) process by providing the lowest bid and altering the price once the contract is awarded, claiming to not have understood the scope of work. This was reported to the DC Office of the Inspector General. It appears the case was closed without resolution.
- **Clean Hands Certificates:** Clean Hands Certificates, when required for completion of a procurement, are often cumbersome to obtain. Many smaller, specialty vendors that the agency attempts to work with do not have the resources to obtain them. Additionally, programmatic staff are expected to help vendors obtain Clean Hands Certificates, despite having limited access to tax or procurement systems. Larger vendors that pay monthly tax bills often lose their Clean Hands Certificates the moment a monthly tax bill is sent rather than at a later point, such as when the payment becomes post due, which further delays procurements and other operations.
- **Council review threshold and timeline:** The \$1,000,000 threshold for Council contract review creates challenges. Many of our stream restoration projects are over \$1,000,000 and non-controversial, but OCP processes

associated with Council review add months to the award timeline, often due to OCP intensity and multiple cycles of package review.

- **OAG review:** An OAG review has been added to the contracting process. This has slowed things down and happens at the wrong time – when the solicitation has been fully reviewed and approved by OCP.
- **Council review of options years:** Although we understand the need for Council oversight on the award of large contracts, we do not see the benefit of Council review of option years over \$1,000,000. This pro forma review delays the award of option years and can interrupt what should be ongoing work.

31. What changes to contracting and procurement policies, practices, or systems would help your agency deliver more reliable, cost-effective, and timely services?

**Response:**

DOEE does not have a comprehensive set of recommended changes to propose at this time. We continue to work through these issues with OCP.

In the meantime, we note that an analysis of OAG's processes for review of procurement packages may be an opportunity to determine whether there are redundancies that could be eliminated or time savings that could be achieved.

*Laws, Audits, and Studies*

32. Please identify any **legislative requirements** that the agency lacks sufficient resources to properly implement.

**Response:**

Over the years, Council has required DOEE to submit (or coordinate with other agencies and advisory bodies in submitting) more than 15 routine reports on various program activities and expenditures. Many of these reports are required annually; some are semi-annual; some are quarterly. In several cases (especially for quarterly reports), the frequency of the reports is unnecessary since the information does not meaningfully change from report to report. Report deadlines sometimes do not align with the timeframes in which needed information (e.g., reports from grantees) is available.

In general, the routine reporting requirements create undue levels of burden on the agency, which could use the time savings to focus more on actual program implementation and service delivery. Changing (or in some cases, eliminating) these requirements would allow the agency to provide information in ways that are more meaningful and aligned with agency processes, rather than (in some cases) duplicative requirements established many years ago.

33. Please identify any statutory or regulatory **impediments** to your agency's operations or mission.

**Response:** The Department has no statutory or regulatory impediments to report.

34. Please list all **regulations** for which the agency is responsible for rulemaking, oversight, or implementation. Where available, please list by chapter and subject heading, including the date of the most recent revision.

**Response:** See Attachment Q34.

35. Please explain the impact on your agency of any **federal legislation or regulations** adopted during FY24 and FY25, to date, that significantly affect agency operations or resources.

**Response:** EPA draft Per- and polyfluoroalkyl substances (PFAS) Human Health Criteria – EPA has published draft Human Health criteria for PFAS compounds in surface water. While these criteria have not been finalized or formally adopted yet, this is a preparatory step for doing so. EPA will consider public comments on the draft criteria before adopting as a “recommended” water quality criteria. At that point, DOEE would be expected to consider and likely propose adopting these criteria during a future review of District water quality standards, which occur every three years.

36. Please provide a list of all studies, research papers, and analyses (“**studies**”) the agency requested, prepared, or contracted for during FY24 or FY25, to date. Please state the status and purpose of each study.

**Response:** See Attachment Q36.

37. Please list and describe any ongoing **investigations**, audits, or reports on your agency or any employee of your agency, or any investigations, studies, audits, or reports on your agency or any employee of your agency that were completed during FY24 and FY25, to date.

**Response:**

DOEE referred a matter to the Office of Inspector General (OIG) and the Board of Ethics and Government Accountability (BEGA) regarding misconduct, potential fraud, and false reporting by a former employee of DOEE, who was an inspector in the Air Quality Division and resigned from the agency. Investigation by supervisors found that the employee was falsifying inspection reports and making false statements to supervisors regarding his activities while on official duty. The OIG investigation is pending.

In FY24, the agency was audited as part of the District government's single audit of federal awards.

Additionally, the U.S. Department of the Interior's Office of the Inspector General conducted a Wildlife and Sportfish Restoration Program audit of the agency covering FY22 and FY23, and the U.S. Department of Energy conducted a financial monitoring desktop review of the agency's State Energy Program Awards as well as a grant monitoring assessment of the Weatherization Assistance Program.

The District OIG conducted a Non-Tax Revenue Risk Assessment (OIG #24-1-06AT) and selected the Sustainable Energy Trust Fund for an internal control questionnaire.

38. Please identify all **recommendations** identified by the Office of the Inspector General, D.C. Auditor, or other federal or local oversight entities during the previous 3 fiscal years. Please provide an update on what actions have been taken to implement these recommendations. If the recommendation has not been implemented, please explain why.

Overall, the reports of most of the audits conducted in FY24 haven't been finalized yet, so we haven't received the recommendations yet.

### **Recommendations from earlier audits:**

#### **Single Audit of Federal Awards – FY22**

The FY22 Single Audit identified two findings related to the Low-Income Home Energy Assistance Program (LIHEAP). These findings are summarized below.

**The first finding related to eligibility.** For two (2) samples, the benefit paid to the participant was more than the actual benefit amount allowed per the benefit table. The auditor recommended that DOEE strengthen existing policies and procedures to ensure initial application household information is correctly recorded into the system and that DOEE put in place supporting documentation to show that DOEE has control over the review of the benefit application.

*DOEE action:* DOEE strengthened its controls in the following manner:

- DOEE's third-party database developer updated the code in FY22 to prevent incorrect benefit amounts from being generated due to an error in identifying correctly inputted income amounts. The overall operations and maintenance of the eligibility systems ensure the code remains updated with accurate information.
- In FY22, DOEE implemented a quality assurance check of benefit payments to identify database errors and duplicate benefits before submitting benefit payments to utility vendors. DOEE continues this process today to ensure that database errors are identified and addressed in a timely manner.
- DOEE conducts, and requires participation by staff in, quarterly system demonstration and refresher trainings to ensure the review of applications and household size are correctly recorded into the system.

**The second finding was on earmarking and documentation.** The auditor recommended DOEE strengthen existing policies and procedures to ensure earmarking calculations are reviewed and put controls in place on such review.

*DOEE action:* DOEE established a process for its Grant Management Specialist to create a report that allows program and budget staff to review the year-to-date spending in the categories with earmarking limits, compare the data to the limits based on the amount awarded by the grantor, and see the available balance in each category in the report.

### **Single Audit of Federal Awards – FY23**

The FY23 Single Audit of Federal Awards identified two findings related to LIHEAP and two findings related to the Coronavirus State and Local Fiscal Recovery Relief Funds (CSLFRF). These findings are summarized below.

**The first LIHEAP finding related to eligibility.** During the review of 60 eligibility samples, the auditor noted the following exceptions:

- DOEE is not performing review of all individual's application. DOEE's policy is to perform secondary reviews of a minimum of 25% of all applications each fiscal year, however, there is no documentation how these policies and procedures were implemented and how they are covering 25% minimum of the population.
- The total population initially provided did not reconcile to the Schedule of Expenditures of Federal Awards (SEFA).
- For 1 sample selected, DOEE was not able to provide sufficient supports to verify that the address mentioned on the beneficiary letter and the gas bill belongs to the same person.

*DOEE action:* DOEE personnel established a process where initial reviews of individual applications are performed before, during, and after certification. Supervisory level reviews of five applications are performed per processor per month, which is documented in the Operations Manual. On a semi-annual basis, program personnel will conduct an inventory of applications to ensure a 25% threshold of secondary reviews is being met. Additionally, DOEE will conduct and require staff participation in system demonstration and refresher trainings in order to strengthen existing policies and procedures.

### **The second LIHEAP finding related to earmarking and documentation.**

This is a recurring finding because the prior year finding was identified during the current audit period. Corrective action was implemented during the current audit fiscal year.



**The first CSLFRF finding related to allowable costs.** During the auditor's tests of the design and implementation of internal controls, they noted that DOEE employees charge hours worked each pay period on a timesheet to specific cost centers or combo codes as referred by the agency. For 1 out of 60 samples, holiday hours were not allocated between programs proportionally as required by the District's policies, resulting in incorrect hours being charged to the projects.

*DOEE action:* DOEE will send biweekly reminders to employees to keep combo code field blank for various leave time reporting codes. The agency will also request the Office of Pay and Retirement Services produce monthly Time Reporting Codes report for further review by DOEE managers approving time.

**The second CSLFRF finding related to subrecipient monitoring.** During testing, the auditor noted the following issues:

- Examination of the program's subrecipient monitoring requirements includes submission and review of monthly financial and performance reports. For 1 out of 41 samples, the subrecipient failed to submit their monthly financial and performance reports.
- Additionally, for 1 out of 41 samples, the agency had no evidence to support it had performed the mandatory follow up on reported audit findings in the subrecipient's audit report for the Corrective Action taken by the subrecipient to remediate the finding.

*DOEE action:* The agency will add a section regarding a subrecipient's prior year audit report to the risk analysis conducted by program staff. For any prior year audit findings, the agency will request a copy of the subrecipient's corrective action plan.

### **State Review Framework (SRF): Clean Air Act (CAA) and Resource Conservation and Recovery Act (RCRA)**

EPA issued a report with various findings and recommendations to DOEE. Recommendations for the CAA program included upgrading DOEE's air quality database and updating Standard Operating Procedures (SOPs) to ensure timely reporting of minimum data requirements to EPA's electronic system. Recommendations for the RCRA program included updating SOPs to ensure timely completion of inspection reports. EPA recommended that both programs adjust how gravity and economic benefit are considered in penalty calculations. DOEE's Air Quality Division has satisfied the SRF's penalty calculation findings, and a final SOP is currently under attorney review prior to finalization.

### **Clean Air Act Title V Program Evaluation**

EPA found that DOEE prepares Title V permits in accordance with Title V rules and regulations. EPA also identified that DOEE's permitting program faces a



challenging backlog and worked with DOEE to identify recommendations to reduce the permit backlog.

EPA identified the following recommendations:

- 1) Submit revisions to the District's State Implementation Plan (SIP) for both the Title V and synthetic minor permitting programs.
- 2) Work collaboratively with EPA to identify priority permits to reduce the backlog.
- 3) Evaluate data management systems and implement changes to streamline the systems and increase efficiency.

DOEE is working toward completing these recommendations within the scheduled timeframe. In FY24, DOEE submitted the requested SIP and Title V program updates to EPA for approval, continued to meet with EPA quarterly on progress on priority permits, and merged several databases and datasets to streamline systems. This database streamlining project is ongoing at this time. In addition to completing EPA's recommendations, DOEE continues to recruit a new position for a lead permit specialist to expedite review of complex Title V permits. However, agency personnel has had to adjust the position to be an Environmental Protection Specialist given the difficulties of finding qualified personnel with professional engineering credentials.

#### **Technical Systems Audit (TSA) of the District's Ambient Air Monitoring Program**

EPA's report indicated four findings of note along with a few best practice observations. One finding was related to staff assignments and resources to maintain the separation of duties between field operations and quality assurance functions. The remaining three findings were related to safe access to the monitoring sites for staff to carry out field operations. EPA suggested corrective actions, and DOEE worked with partner agencies regarding safe access to the field sites where the District's air monitoring stations are located. DOEE implemented corrective measures and successfully closed out the TSA.

#### **Compliance Evaluation Inspection of District's Municipal Separate Storm Sewer program**

EPA conducted a Compliance Evaluation Inspection (CEI) of the District's Municipal Separate Storm Sewer (MS4) program in July 2022. They issued the inspection report entitled: "District of Columbia Municipal Separate Storm Sewer System (MS4) Program Inspection Report" (3ED22WN099A) on September 2, 2022. DOEE provided EPA with a response to this report on October 5, 2022.

#### **EPA Report and DOEE Response:**

##### **Observation 1:**

The DC MS4 Program has no set inspection frequency for construction sites, and it is up to the discretion of the individual inspector. The DC MS4 program has standard operating procedures (SOPs) for the inspection of construction projects.

*DOEE Response* - DOEE prioritizes compliance monitoring inspections of construction sites that discharge to water quality-impaired waters, sites near surface waters, areas undergoing rapid development, large construction sites, and sites with a history of non-compliance. DOEE sets a goal in program guidelines and references for erosion and sediment control inspections on all construction sites every 15 business days, consistent with EPA-recommended best practices.

DOEE recognizes the need to target prioritized sites while increasing the frequency of construction inspections overall. To improve environmental compliance and customer service, and reduce wait times for the construction industry, DOEE is working with DOB to design and build procedures for a third-party inspection program.

**Observation 2:**

DC DOEE Staff presented SOP IED-320 which presents detailed procedures for the pre-construction meeting, pre-inspection procedures, inspection procedures, inspection report procedures, changes to a DOEE approved plan, and SWM Plan as-built plan review and approval.

**Observation 3:**

DOEE representatives were unsure if the DOEE's Dry Weather Outfall Inspection Form is used to perform dry weather screening inspections.

*DOEE Response* – DOEE does use this form. DOEE had been referring to it by a different name for internal purposes but has since adopted the form's official name for internal use.

**Observation 4**

DOEE representatives provided dry weather outfall inspection results in an interactive ArcGIS map that reported all outfalls, locations, dates of inspections, physical characteristics, and details about re-inspections of illicit discharges. During the inspection, DOEE representatives stated that dry weather flows were investigated as illicit discharges once they were observed.

*DOEE Response* - DOEE has edited the Dry Weather Outfall Inspection Form to include a section to specifically document changes since previous inspections, and now links outfall observations with the associated Illicit Discharge investigation. The database also now allows a photo to be attached.

**Observation 5:**

During the inspection, DOEE representatives stated that if visual monitoring indicates no measurable dry weather flow, but there is evidence of intermittent discharge, inspectors revisit the outfall in the range of within 24 hours of the initial inspection to within a week.

*DOEE Response* - DOEE updated its SOPs to reflect that, in the rare instance a discharge cannot be investigated within 24 hours or when the source of the dry weather flow cannot be identified, a reinspection of the outfall is conducted within three days.

**Observation 6:**

Observations at Outfall 218. The EPA Inspection Team observed minimal flow from the outfall at the time of the inspection. Foam was observed on the discharge from the outfall. The maintenance and inspection report did not request follow-up maintenance to address the unresolved foam and oil sheen.

*DOEE Response* - Outfall 218 services a highly industrial area of the District and is known to be impacted by pollutants from unknown sources. DOEE has conducted a multi-year investigation into the sources of pollutants discharging from Outfall 218 and while this investigation has removed a significant number of illicit sanitary connections to the MS4 and led to the permitting and cleanup of several industrial facilities, illicit discharges remain an issue and the investigation is ongoing.

**Observation 7:**

Observations at Outfall 999. The EPA Inspection Team observed a significant amount of trash in the trash trap located at the outfall but clear water leaving the trash trap.

*DOEE Response* - Dry weather flow is well documented from Outfall 999 and DOEE determined the majority of this flow is due to groundwater infiltrating into the MS4. DOEE ensures that the trash trap is maintained on a quarterly schedule.

**Observation 8:**

The District uses trash traps throughout the MS4 to capture trash and prevent it from flowing downstream. The traps are located throughout the District in areas with high estimated trash accumulation.

**Observations 9 – 16:**

Observations 9-16 reflect single point-in-time conditions at municipal facilities during EPA's inspection. A concise summary of each observation is listed below, and the full text was included in DOEE's 2023 pre-hearing questions. All issues listed have been addressed by DOEE and the facilities were brought into compliance, so there are no further updates in 2024. However, compliance is an iterative process;

the MS4 team continues to inspect these facilities and address any new pollution issues that are discovered.

**Observation 9:** The trash trap at Outfall 999 was inundated with trash and debris.

**Observation 10:** A spill was observed at the DPW NE Fleet Parking and Storage Facility.

**Observation 11:** Observed leachate and petroleum sheen flowing toward trench drains at the Transfer Station.

**Observation 12:** Observed oil stains in the vehicle storage area at the DDOT Street and Bridge Maintenance Facility.

**Observation 13:** Observations at the National Park Service Rock Creek Park Maintenance Yard.

**Observation 14:** Observations of spilled salt and inadequate salt containment at the South Capitol Street Salt Dome.

**Observation 15:** Observations of spills and leaks at the DPW Impound Lot.

**Observation 16:** Observed a damaged filter sock adjacent to Bioretention #3 at the Office of the State Superintendent of Education (OSSE) Southwest Terminal.

39. Please list any **reporting** requirements required by Council legislation and whether the agency has met these requirements.

**Response:** See Attachment Q39.

40. Please list all pending **lawsuits** that name the agency as a party, and provide the case name, court where the suit was filed, case docket number, and a brief description of the case.

**Response:**

Kimberly-Clark Corp. v. District of Columbia et al., Civil Action No. 1:17-01901 (D.D.C.) – Kimberly-Clark sued the District, the Mayor, and Director of the Department of Energy and Environment in their official capacities, seeking an injunction against the enforcement of the Nonwoven Disposable Products Act of 2016. In its complaint, Kimberly-Clark raised several constitutional challenges to the Act, including violations of the Commerce Clause, the First Amendment, and the Fifth Amendment’s Due Process Clause. The Court issued a preliminary injunction against the District and its officials providing that the provisions of the Act could not be enforced against Kimberly-Clark and its products. The preliminary injunction applies only “to wipes that Kimberly-Clark engineered and believes to be flushable.” The Court determined that the law likely violates Kimberly-Clark’s First Amendment rights, since the definition of “flushable” is subject to debate, and the District had not considered less restrictive alternatives and whether they would be sufficient. *Kimberly-Clark Corporation v. District of Columbia*, 286 F.Supp.3d 128 (D.D.C. 2017). The injunction remains in effect, but the Court recognized that the Constitutional violation could be resolved by issuance of regulations. DOE has published two notices of proposed rulemakings to implement the Act and has drafted a third proposed rule based on comments received, including from Kimberly-Clark.

41. Please list all **settlements** entered into by the agency or by the District on behalf of the agency in FY24 or FY25, to date, including any covered by D.C. Code § 2-402(a)(3), and provide the parties’ names, the amount of the settlement, and if related to litigation, the case name and a brief description of the case. If unrelated to litigation, please describe the underlying issue or reason for the settlement (e.g. administrative complaint, etc.).

**Response:** See Attachment Q41.

42. Please list any **administrative complaints or grievances** that the agency received in FY24 and FY25, to date, broken down by source. Please describe the process utilized to respond to any complaints and grievances received and any changes to agency policies or procedures that have resulted from complaints or grievances received. For any complaints or grievances that were resolved in FY24 or FY25, to date, describe the resolution.

**Response:**

- [Federal Mediation and Conciliation Service \(FMCS\) Case No. 241102-00824](#) – A number of employees in DOE’s Urban Sustainability Administration were converted from non-union to union positions under AFGE 631. The above-captioned case was filed by the union and went to arbitration, where the

OLRCB represented the agency. AFGE 631 asked the arbitrator to place newly converted employees at the same step they occupied prior to unionization, retroactive to April 2023. (The employees had their step reduced by one when they were converted to union salary schedules.) The union is also seeking retroactive dues payments. The parties have reached a final settlement agreement that will return the employees to the step that they would occupy if they had stayed in the non-union pay scale beginning with the December 1, 2024, pay period but will not include retroactive pay, union dues, or attorneys' fees.

- Public Employee Relations Board (PERB) Case No. 24-U-32 (American Federation of Government Employees Local 2978 v. Richard Jackson, Director and Department of Energy & Environment) – AFGE 2978 filed complaint of unfair labor practices due to the agency's failure to respond to an information request related to incentive awards and quality step increases. The parties have settled the case to provide the union with the information in the requested format without setting any precedent to the format going forward.
- Employee v. DOEE, OEA Matter No. 1601-0010-25 - Employee is appealing separation based on 6-month absent without official leave (AWOL) status and neglect of duties. Relief requested is reinstatement. Agency has submitted its response to the complaint, and case pends.
- Employee v. DOEE, OHR Docket No. 24-177 DC(CN) – Employee alleges discrimination based on sex, race, national origin, and color. Employee's employment was terminated while on probationary status. Mediation was held, but no resolution was reached. Agency has submitted its Position Statement, and case pends.
- EPA Complaint No. 05R-22-R3 – A complaint was filed with the Environmental Protection Agency (EPA), Office of External Civil Rights Compliance (OECRC), alleging DOEE's approval of the Environmental Impact Statement Form (EISF) submitted by the Department of General Services for the OSSE Bus Terminal project subjected the residents of the Brentwood community to discrimination on the basis of race in violation of Title VI of the Civil Rights Act of 1964 and EPA's implementing regulation at 40 C.F.R. Part 7. EPA opened an investigation. EPA administratively closed the case because litigation then pending before the D.C. Court of Appeals (*Staley v. District of Columbia*, Case Number 2021 CA 003930 B) concerned similar civil rights issues as those raised in the administrative complaint against DOEE.

- [OIG Complaint Referral 24-00324](#) – In December 2023, a District resident complained to OIG that DOEE has not completed an investigation into a mold issue at his residence. DOEE inspectors had completed a mold inspection at the resident’s apartment in July 2023. A Notice of Violation (NOV) was issued to the property manager on the same day. The NOV cited a bathroom sink leak that caused water damage and mold formation within the cabinet, mandating the removal of mold and replacement of the affected cabinet. DOEE also collaborated with the Department of Buildings (DOB), which deemed the residence uninhabitable. A mold remediation professional performed mold remediation at the home, which included replacement of the bathroom vanity. A DOEE inspector subsequently conducted a confirmation inspection on the home, which confirmed the absence of visible mold at all repaired locations.
- [OHR Docket No: 25-090 DC\(CN\)/ EEOC/HUD Docket No.: 10C-2025-00098](#) – Complainant DOEE employee filed a complaint alleging a hostile work environment based on race and national origin, and disparate treatment due to failure to promote, failure to provide equal pay, and terms and conditions of employment based on race, national origin, and sex. Per OHR, a mandatory mediation session was held on January 31, 2025, in an attempt to resolve the matter prior to a full investigation, and mediation remains open. The employee also filed a union grievance related to the same allegations. The agency denied the grievance, and the union has indicated it intends to invoke arbitration.

### *Equity*

43. How does the agency assess whether programs and services are equitably accessible to all District residents?
- a. What were the findings of any such assessments in FY24 or FY25, to date?
  - b. What changes did the agency make in FY24 and FY25, to date, with respect to how it conducts such assessments?

### **Response:**

DOEE piloted the Racial Equity Impact Assessment (REIA) tool to assess the equity of programs and services in FY22. Since then, significant updates have been made to the REIA process, the tools and forms used to conduct the analysis, and the training materials for staff participating in or reviewing a REIA.

44. Does the agency have a racial or social equity statement or policy? Please share that document or policy statement with the Committee.
- a. How was the policy formulated?
  - b. How is the policy used to inform agency decision-making?



- c. Does the agency have a division or dedicated staff that administer and enforce this policy?
- d. Does the agency assess its compliance with this policy? If so, how, and what were the results of the most recent assessment?

**Response:**

DOEE's Equity Framework is a guiding document that defines equity, environmental justice, and related terms and lays out why the agency works on equity and why that work is centered on race. The Equity Framework was developed in 2022 and DOEE is open to discussing the framework with the Committee.

45. Does the agency have an internal equal employment opportunity statement or policy? Please share that document or policy statement with the Committee.
- a. How was the policy formulated?
  - b. How is the statement or policy used to inform agency decision-making?
  - c. Does the agency have a division or dedicated staff that administer and enforce this policy?
  - d. Does the agency assess its compliance with this policy? If so, how, and what were the results of the most recent assessment?

**Response:**

DOEE adheres to the DC Office of Human Rights' (OHR) policy on equal employment. The U.S. Equal Employment Opportunity Commission (EEOC) statement of equal employment is included in all job announcements. DOEE does not have a separate division to enforce the OHR policy; it is managed by the Human Resources Division. DOEE follows best hiring practices to comply with the policy.

46. The District defines racial equity as "the elimination of racial disparities such that race no longer predicts opportunities, outcomes, or the distribution of resources for residents of the District, particularly for persons of color and Black residents." What are three areas, programs, or initiatives within your agency where you see the most opportunity to make progress toward racial equity?

**Response:**

One area where the agency would like to make more intentional progress is meaningful community engagement. DOEE would like to improve communication with the community about the agency's services.

DOEE also wants to enhance online communications through improved, more visual web pages and two-way portals.



A third area relates to the advertising of DOEE's community grants for special projects. Different organizations than those who usually apply would be able to compete for grants more easily if DOEE broadcasted upcoming grant opportunities with more advance notice, provided clear guidance on who can apply, and held easy-to-access trainings on how to apply.

47. In FY24 or FY25, to date, what are two ways that your agency has addressed racial inequities internally or through the services you provide? What additional resources would help your agency reduce traditional burdens felt by Black, Latine, Indigenous, and other communities of color in the remainder of FY25 and beyond?

**Response:**

In FY24, DOEE's LIHEAP program approved direct regular and/or emergency payments of energy bills for 18,243 households, which are predominantly households of color. In preparation for FY25 LIHEAP program restart, UAA mailed utility discount information and application packets to over 17,000 District households. Starting in October 2024, the LIHEAP program successfully restarted processing applications by phone, mail, fax, and in-person appointments to reduce barriers to applying.

In FY24, DOEE partnered with the DC Housing Authority (DCHA) to invest \$9.1 million of American Rescue Plan Act (ARPA) funding in upgrades for two existing public housing properties, *Langston Terrace* and *James Creek*, to provide over 500 low-income households modern, high-performance, all-electric systems. These funds unlocked DCHA's ability to design and install high-performing electric equipment to help meet the District's ambitious climate goals while improving the quality of life of vulnerable residents.

In FY24, DOEE's Watershed Protection Division completed the restoration of over 1,300 feet of degraded urban stream in the Hillcrest neighborhood in Ward 7. The stream restoration project has created a safe, stable, and ecologically enhanced stream corridor to this tributary to the Anacostia River in southeast DC. In addition to restoring 1,300 feet of stream, the project restored four stormwater outfall pipes, enhanced 4,000 square feet of existing wetland, and planted over 500 trees, 600 shrubs, and 1,000 native herbaceous plants. The restored stream will drastically reduce the amount of sediment leaving the project site.

48. Consider one area where your agency collects race information. How does your department use this data to inform decision making?

**Response:**

In FY24, DOEE began collecting demographic information from RiverSmart Homes applicants on a voluntary basis. The program provides a free audit for yards of

single-family homes to assess eligibility for deeply discounted residential stormwater management improvements, such as rain barrels, rain gardens, landscaping with native plants to increase stormwater retention on site, and more. Early data showed about 60% of applicants provided their demographic information voluntarily. The data indicated higher income, white households with post-graduate education levels were disproportionately applying to the program (and reporting their race and income) more so than lower-income households or Black households.

The RiverSmart team began to promote the program's services more pointedly in Wards 7 and 8 where there is the highest need for stormwater management due to the highest flooding risk in the city. The team also engaged the Anacostia Ambassador program where residents who had used the program were recruited to become program ambassadors. Interested neighbors could see their installations and ask questions about the benefits and the process of participating in RiverSmart Homes.

Furthermore, DOEE produced a door hanger that lists RiverSmart and other DOEE services such as solar energy access, electrification, lead and toxics testing and abatement, Anacostia Explorers, upcoming free events, and other programs. About 40 staff teamed up and distributed the door hangers in lower income neighborhoods in Wards 5, 7, and 8 to promote DOEE's programs among households that could benefit the most.

In FY25, DOEE plans to expand the voluntary demographic data-gathering feature to around six additional public-facing programs to better understand who is applying to the agency's services.

49. How are communities of color engaged or consulted when your agency considers changes to programs or services?

**Response:**

DOEE holds quarterly open Environmental Stakeholder meetings to inform all community members and nonprofit organizations of key initiatives, upcoming projects, and funding opportunities. In these meetings, DOEE gets feedback about new or existing programs and hears from the community about priorities they are concerned about or interested in pursuing. Director Jackson and a substantial number of staff from all DOEE departments are present to hear input and answer questions.

Provide one specific example from the past year.

**Response:**

The DOEE grants team is looking to amend the community funding application process in FY25 by adding community members to the panel that evaluates and scores applications. This could add another important perspective to the process of selecting community applications.

50. What barriers does your agency face when trying to: (1) make progress toward racial equity or (2) better understand racial inequity within the agency's context and operations (if any)? How does your agency's spending address existing racial inequities (grant disbursement, procurement/contracting, etc.)?

**Response:**

DOEE has several signature programs intended to increase access to energy and environmental benefits, especially for lower income households and households of color. Programs like Solar for All, Affordable Home Electrification, Mobile Air Monitoring, Brownfield assessments, FloodSmart Homes, Weatherization Assistance, and LIHEAP are some examples of such programs, which collectively amount to millions of dollars spent annually. DOEE is open to discussion with the Committee on different ways to enhance these existing programs that benefit District residents at all levels.

51. Please provide data on the racial diversity among leadership and at all staff grade levels. How does retention differ by race across levels? How does pay differ by race within levels?

**Response:**

DOEE does not maintain data on racial diversity broken down by leadership, salary/grade, or retention.

**Agency-Specific Questions**

*Safe and Healthy Housing and Environmental Justice*

52. How many environmental complaints did DOEE receive from the public in FY24? Please break these down by issue, including: air quality (further broken into asbestos, indoor mold, engine idling, major sources, minor sources, odor, and other); illegal discharges into District stormwater sewers or waterways; illegal pesticide and fertilizer application; improper e-waste disposal, bag bill violations; coal tar ban violations; violations of the ban on polystyrene foam and the requirement to use compostable or recyclable food service ware; lead paint violations; lead-safe work practices; and any other notable categories for which the agency receives complaints. Please identify:
- How many complaints in each category resulted in a written warning, notice of violation, or notice of infraction from DOEE.
  - The number of complaints pending resolution, if any.

- c. How many proactive inspections DOEE conducted in each category, and how many resulted in a written warning, notice of violation, or notice of infraction from DOEE.

**Response:** See Attachment Q52.

53. Please provide the Committee with an update on DOEE's mold inspection and remediation work in FY24 and FY25, to date.
- a. What is DOEE's current role in mold inspection and remediation? Please describe the process for:
    - i. Receiving and investigating mold complaints;

**Response:**

The District of Columbia's Air Quality Amendment Act of 2014 requires tenants to notify the landlord or property owner in writing about mold concerns. The landlord/property owner must inspect within seven days of receiving the written notice about mold and has 30 days to remediate the condition.

Upon receipt of a mold complaint notification via the [Mold Complaint Submission Form](#) or any other means, such as 311, written requests from Council, ANC Commissioners, or sister agencies, the Licensing and Certification Branch Chief in DOEE's Environmental Services Administration assigns the complaint to a Mold Inspector. The Mold Inspector then contacts the complainant by phone or email to determine if compliance assistance is needed. If so, an onsite and/or virtual inspection will be scheduled. The Mold Inspector also confirms the tenant's information and enters into the Mold Complaint Tracking Database information such as the address of the mold-affected unit and nature of the complaint. If indoor mold contamination is 10 square feet or more, the Mold Inspector informs the tenant that a DC-licensed mold professional is required to abate the mold. If the mold contamination is less than 10 square feet, licensed professionals are not required, but DOEE provides compliance assistance to ensure the work gets completed according to regulatory guidelines.

#### Conducting the Inspection

Prior to leaving the office, the Mold Inspector gathers appropriate tools, equipment, materials, and instruments required for the inspection, including personal protective equipment (N95 respirator, hard hat, Tyvek suit, steel toe boots, disposable shoe covers, safety vest, safety glasses, and work gloves), a flashlight, a moisture meter, FLIR Infrared camera or FLIR camera attachment for iPhone, a hygrometer (for relative humidity and temperature), and measuring tape.

The Mold Inspector performs the mold inspection according to the program's standard operating procedures (SOPs), using the following steps:

1. Ask the tenant to identify the area(s) of mold;
2. Perform a visual inspection of, and document, the area(s) of mold;
3. Take photos in accordance with DOEE guidance in the inspector handbook (with common objects such as a ruler for scale) and note locations on the floor plan sketch;
4. Take moisture readings using a moisture meter and/or FLIR camera;
5. Record in notebook environmental conditions such as temperature and relative humidity both inside the apartment and outdoors, at the time of the inspection; and
6. Record in notebook statements (and their source) made during the inspection that can provide evidence for a violation or potential violation.

### Conducting Reinspections

A Mold Inspector is responsible for conducting reinspections to verify compliance at any location where an initial mold complaint inspection was performed and DOEE's Licensing and Certification Branch has not received confirmation of mold remediation by the property owner within the required 30-day time period from mold discovery to abatement. The Mold Inspector may conduct the reinspection as a Visual Citing Analysis or as a physical inspection. The Mold Inspector performs a reinspection of a property as close to the 30-day abatement deadline as possible.

During the reinspection, the Mold Inspector obtains documentation that establishes the presence of mold, or that confirms mold was properly abated.

Immediately following a reinspection, the Mold Inspector documents the date and time of reinspection in the Mold Complaint Tracking Database activity log and notes the presence or absence of mold.

If, after reinspection, the Mold Inspector identifies the presence of mold, the Mold Inspector initiates enforcement action.

- ii. Enforcing compliance with the District's mold law; and

**Response:** Upon inspection, if the indoor mold contamination is less than 10 square feet in area, the Mold Inspector informs the tenant that a DC-licensed mold professional is not required to abate the mold and proceeds to provide compliance assistance for abatement. If the initial inspection determines there is 10 square feet or more in the cited area, a DOEE-approved and licensed mold assessor must be hired to perform remediation. Upon reinspection of a property with the presence of 10 square feet or more of mold that is not completely abated within the required timeline, the Mold Inspector sends the Branch Chief an email within two business days requesting approval to draft and issue an enforcement notice. Currently, a Notice of Violation (warning) is issued since the regulations establishing a schedule of fines are not yet finalized.

- iii. Coordinating with the Department of Buildings' ("DOB") housing code inspectors to address underlying causes of mold.

**Response:** DOB refers to DOEE's Mold Inspection Triage Form prior to sending mold inspection requests to be completed by DOEE Mold Inspectors. Upon receipt of the mold inspection complaint, DOEE follows relevant SOPs. When DOEE conducts a mold inspection and identifies a building code violation, the complaint is referred/submitted to DOB.

- b. How many mold inspectors did DOEE employ at the start of FY24 and at the end of FY24, and how many mold inspectors does DOEE currently employ?

**Response:**

Start of FY24: Five  
End of FY24: Three  
Currently: Three

- c. Please describe the training provided to mold inspectors employed by DOEE and any licensing or certification they are required to obtain.

**Response:** Training is initially conducted externally through Aerosol Monitoring and Analysis, an accredited school whose curriculum focuses on mold inspections and remediation. Additionally, DOEE conducts training for all inspectors. The training includes an EPA Basic Inspection Training Course, a DOEE Field Safety Course, and DOEE Onboarding that covers agency inspection SOPs and protocols. Lastly, the Mold Program conducts practical training on laws, regulations, program-specific SOPs, referrals, and partner agency collaboration.

- d. How many residential mold inspections were conducted by DOEE-employed mold inspectors in FY24 and FY25, to date?

**Response:** In FY24, DOEE conducted 459 inspections (436 in person and 23 virtual). In Q1 of FY25, DOEE conducted 57 inspections.

- e. What was the average time between when DOEE received a mold complaint and when a DOEE-employed mold inspector conducted an inspection regarding that complaint in FY24 and FY25, to date?

**Response:** DOEE responds within two days on average after receiving the complaint by contacting the complainant via telephone or email to determine if the complaint requires compliance assistance and if so, schedule the inspection. Inspections are conducted within one week of receiving the complaint and reports are finalized within that week.

- f. What was the average time between when a DOEE-employed mold inspector conducted an inspection regarding a complaint and when the underlying cause of mold was addressed in FY24 and FY25, to date?

**Response:** In FY24 and FY25, to date, after DOEE's initial inspection, the average time taken to address the underlying cause of mold is 30 days.

- g. In August 2022, DOEE published a Notice of Proposed Rulemaking (Notice ID N125823) that would establish fines for violations of the District's mold laws, and has drafted a Notice of Second Proposed Rulemaking. What is the status of this proposed rule? Please describe any barriers to finalizing the rulemaking.

**Response:** This Notice of Second Proposed Rulemaking has been reviewed by the Office of the Attorney General for legal sufficiency and is currently under review by the Executive Office of the Mayor.

54. Please provide the Committee with an update on DOEE's residential lead risk assessment and remediation work, including the following information:

- a. How many lead inspectors were or are employed by DOEE to conduct lead-based paint risk assessments and clearance examinations in rental housing at the following points in time: the beginning of FY24, the end of FY24, and currently?

**Response:** Four, at the beginning and end of FY24 and currently

- b. How many lead-based paint risk assessments did DOEE conduct in FY24 and in FY25, to date, broken down by reason for assessment (e.g., referral for an elevated blood lead level or complaint, referral from a sister agency, or complaint received via phone, email, or online Mold Complaint form)?

**Response:**

The Lead Compliance and Enforcement Branch has an online complaint form posted [on our website](#) for residents to report lead-based paint concerns. All lead-based paint complaints are entered into this database directly by the complainant or designated staff. Elevated blood lead level investigations are referred to the Lead Compliance and Enforcement Branch by the Healthy Housing Branch.

Fiscal year	Elevated blood lead level-based referral	Complaint-based referral
FY24	40	48
FY25, Q1	13	9

- c. How many lead-based paint risk assessments conducted by DOEE in FY24 and FY25, to date, resulted in a lead hazard being identified?



**Response:** Lead-based paint hazards were identified in 60 lead-based paint risk assessments conducted in FY24. In FY25 Q1, lead-based paint hazards were identified in 16 lead-based paint risk assessments.

- i. Of the identified lead hazards described above, how many have been abated, to date?

**Response:** Hazards identified during seven of the lead-based paint risk assessments referenced above were addressed. The clearance reports for the assessments were reviewed and accepted and these cases are closed.

- d. How many lead clearance examinations did DOEE employees conduct in rental housing in FY24 and FY25, to date?

**Response:** DOEE rarely conducts lead clearance examinations. After DOEE conducts lead-based paint risk assessments and once a property owner addresses the hazards, the owner pays for a clearance examination by a third party for DOEE's review. DOEE reviewed 137 clearance reports in FY24 and 67 in Q1 of FY25.

- e. What options does DOEE have to compel remediation of a risk of lead exposure if one is found?

**Response:** DOEE issues Administrative Orders, Notices of Lead-Based Paint Hazards, Notices of Infraction, Cease and Desist and Orders to Relocate.

Are there funds available to help property owners complete the remediation of risk?

**Response:** Yes, DOEE runs the Lead Reduction Program (LRP). This program uses U.S. Department of Housing and Urban Development (HUD) funds to assist eligible households with lead hazard reduction activities. The primary purpose is to maximize the number of children under the age of six who are protected from lead poisoning in the District.

How does DOEE's Lead-Safe and Healthy Housing Division connect residents with financial and technical assistance for lead remediation in their homes?

**Response:** LHHD provides residents with information about LRP through direct referral, flyers in risk assessment reports, and direct links on the website. We also provide lists of DC construction companies certified to conduct lead-based paint repair or removal and consultant companies who can conduct testing for lead-based paint hazards. Also, DOEE provides a link on our website to companies who are certified in EPA's Renovation, Repair, and Painting Program. DOEE also conducts



outreach events, including monthly webinars, to assist homeowners and contractors who are working on lead-based paint in properties in DC.

55. Please provide an update on the Lead Reduction Program (“LRP”) in FY24 and FY25, including a breakdown of the:
- Total number of LRP applications received;
  - Total number of LRP applications processed;
  - Total number of LRP applications approved; and
  - Cumulative value of funds provided by the LRP.

**Response:**

	FY24	FY25, Q1
Total number of LRP applications received	179	53
Total number of LRP applications processed	161	45
Total number of LRP applications approved	66	20 (waitlisted) <sup>2</sup>
Cumulative value of funds provided by the LRP	\$4,812,218.60	\$0

56. Please provide an update on DOEE’s directive that National Engineering Products create an odor control plan pursuant to recently adopted regulations, including DOEE’s response to NEP’s draft plans.

**Response:** Following DOEE’s administrative order requiring an Odor Control Plan (OCP) to be submitted, National Engineering Products, Inc. (NEPI) submitted a revised OCP on February 28, 2024. On November 8, 2024, DOEE published an emergency rulemaking addressing certain sections of the prior August 4, 2023, rule that were preventing DOEE from moving forward with completing the review of OCPs from NEPI and other sources. Following the issuance of that emergency rulemaking, on December 10, 2024, DOEE issued a disapproval of NEPI’s OCP, with a requirement that certain deficiencies be corrected and a revised OCP be submitted by February 10, 2025. The identified deficiencies involved: 1) insufficient discussion of one roof vent and a failure to address leaks through a deteriorating wall, 2) an unacceptable method for determining whether a control device needs maintenance, and 3) deficiencies in the proposed method for NEPI to respond to public complaints directed to them. DOEE received the revised OCP on time and is reviewing it.

- Please describe all efforts DOEE has made to measure emissions from NEP, including any data that DOEE has received from other sources, the results of the

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<sup>2</sup> DOEE is awaiting receipt of federal funding to be able to carry out the work for the applications we approved in Q1 of FY25.

measurements, and any actions that DOEE has taken to remediate emissions from NEP.

**Response:** During the summer of 2022, DOEE engaged a contractor to perform limited sampling, during the production of Copaltite and Nepseal products, to test for a wide range of potential pollutants within the facility, in the building vents, and (during Copaltite mixing only) upwind and downwind community sampling. Only acetonitrile and formaldehyde were detected above residential screening thresholds outside of the facility and downwind of the facility, though neither could definitively be tied to the facility. The full results of this testing can be found here: <https://doee.dc.gov/service/air-quality-testing-results-national-engineering-products>. Since that time, the Environmental Protection Agency (EPA) has been performing periodic community sampling. Their results can be found here: <https://www.epa.gov/dc/ivy-city-air-monitoring-project>. EPA's work is continuing and we expect a report to be issued after sampling has been completed.

DOEE personnel have repeatedly visited the NEPI facility to evaluate the status of the facility and determine the efficacy of facility efforts to mitigate emissions. Although its OCP has not been approved, NEPI has taken several actions to reduce emissions, including sealing the roof vent nearest the neighboring residence, sealing cracks in the wall shared with the residential property, implementing various housekeeping activities, hanging curtains around the processing area within the facility to isolate odorous emissions, and installing activated carbon-based air filtration devices. Installation and operation of those devices was authorized as a result of the November 2024 emergency rulemaking and the subsequent OCP disapproval letter.

57. DOEE has continued to monitor air quality via testing by a contractor in the Buzzard Point, Ivy City / Brentwood (including around NEP in particular), and Mayfair neighborhoods. Please describe any actions that DOEE has taken or plans to take, or policy recommendations that DOEE has developed, in response to the data collected from this pilot. If DOEE believes that additional data collection, action, and resources are necessary, please describe plans for that additional data collection and what questions DOEE hopes to answer through the data collection.

**Response:** DOEE has shared hyperlocal mobile monitoring data collected by Aclima with relevant District agencies and other organizations in order to provide evidence for decisions. The most specific example involved presenting the data to Office of Planning staff working on the Ivy City Small Area Plan in order to ensure the impacts of air pollution in that community were understood. DOEE has also shared the data with sources, such as Vulcan Materials, in order to strengthen permitting requirements. DOEE has also used the data collected to inform its approach to funding diesel vehicle electrification efforts, given the strong evidence that diesel vehicle pollution is producing much of the negative impacts. The data so far has supported prior assumptions that mobile vehicles, especially diesel vehicles,

are a major culprit of air pollution affecting our residents. However, DOEE is very limited in what we can do given how many diesel vehicles are registered out of state.

DOEE has expanded the Aclima effort to cover around 30 square miles of the District and ensure monitoring in some portion of all 8 wards. The data was collected during a six-week period from mid-August through September 2024. DOEE recently held stakeholder engagement sessions with Councilmembers, their staff, and ANCs, as well as the general public, on the results of the second set of data collection.

DOEE also plans to use the data collected to inform the placement of low-cost Purple Air and Clarity Node sensors that were procured using District capital funds and EPA grant funds.

DOEE has also seen the benefits of having a mobile monitoring platform and has been awarded starter funds through an IRA grant to bring its own platform online. This platform will be more akin to moveable stationary monitoring than the mobile monitoring capable of collecting block-by-block data.

#### *DC Sustainable Energy Utility*

58. DOEE oversees the District's contract with the DC Sustainable Energy Utility ("SEU") and receives 10% of the contract's value for administration.
- a. How did DOEE work with the SEU to achieve its statutory goals in FY24 and FY25, to date? Please identify and describe any programs that DOEE implements in coordination with the SEU.

**Response:** DOEE provided advice, strategic guidance, and technical assistance to help the DCSEU achieve its contractual goals and deliverables. DOEE held biweekly meetings with DCSEU senior managers and subject matter experts to review and discuss new and existing program designs, performance metrics, opportunities for collaboration and leveraging of available resources, and strategic implementation approaches to ensure successful launch of new programs and/or initiatives.

#### **Programs Implemented in Coordination with the DCSEU:**

Solar For All (SFA) Program – DOEE works closely to implement the SFA program which provides for the purchase and installation of solar photovoltaic systems on income-qualified single-family homes in the District. The SFA program also provides financial incentives to solar developers to design and build community renewable energy facilities (CREFs) that provide 100 percent of the energy generated to income-qualified households identified by DOEE. The DCSEU hires local contractors, most of whom are certified business enterprises, to install solar

systems at no cost to the homeowner or renter. DOEE staff conducts active recruitment of residents to participate in SFA and receive CREF subscriptions that can help offset up to \$500 of annual energy costs.

Affordable Housing Retrofit Accelerator (AHRA) – In FY24, DOEE collaborated with the DCSEU to redesign AHRA, expand the scope of services offered, and incorporate grant funding provided under Section 50121 of the Inflation Reduction Act (IRA), Home Efficiency Rebate Program. The primary focus of AHRA has shifted to prioritize affordable multi-family buildings that can achieve greater than 20 percent energy savings, which will help building owners unlock lucrative IRA rebates and possibly earn multicycle Building Energy Performance Standards (BEPS) compliance. Under the redesigned AHRA, the DCSEU will continue to focus on recruitment and installation of audit-recommended measures in qualified buildings, and DOEE, through selected sub-grantees, will provide education and energy coaching to participating owners and tenants.

Affordable Home Electrification Program (AHEP) – DOEE also implements AHEP in close coordination with the DCSEU, and in FY24, DOEE and the DCSEU held several working sessions to incorporate the requirements of Section 50122 of the IRA into AHEP and provide additional funding so that the DCSEU could double the amount of households served in a given year. AHEP will cover 100 percent of the total costs for income-qualified households to electrify their homes.

DC Electrification Rebates (DCER) Program – In FY24, DOEE worked with the DCSEU to design and launch the DCER program, which provides enhanced rebates for DC residents, primarily those within the 80% - 150% of area median income, to purchase and install electric equipment and appliances to decarbonize their homes. The DCSEU began offering enhanced rebates for purchases and systems installed on or after October 1, 2024. Households converting from natural gas to high-efficiency electric systems will earn the highest rebates.

- b. Please discuss whether the SEU met its benchmark minimums and maximums in FY24. For any minimum benchmarks not met, please identify any barriers to meeting these benchmarks and ways DOEE plans to address those barriers in the remainder of FY25.

**Response:** The table in Attachment Q58 shows the DCSEU's reported FY24 achievements against established minimum and maximum performance targets.

Pursuant to the DCSEU contract, Benchmarks 1, 2, and 3 are cumulative benchmarks, and the minimum and maximum targets specified for FY24 were established to track DCSEU performance towards the 5-year cumulative targets. However, after the end of the 5-Year option period, DOEE shall assess penalties if the DCSEU fails to achieve the cumulative minimum performance target for each of the cumulative benchmarks. The DCSEU exceeded the minimum targets for two out

of the five benchmarks listed in Attachment Q58 and exceeded the maximum target for the green jobs benchmarks. The DCSEU created 90.96 full time equivalent (FTEs) green jobs, which was 2.96 FTEs above the maximum FY24 target of 88 FTEs. The DCSEU exceeded the minimum performance target for the benchmark related to improving energy efficiency in low-income projects. In FY24, the DCSEU spent \$5,954,177 on energy efficiency projects in low-income communities, which was slightly lower than the maximum target of \$6,240,000.

While the DCSEU made some progress against the Deep Energy Retrofit (DER) benchmark by completing five projects, the DCSEU's overall performance against the DER benchmark has not met expectations. In FY25, the DCSEU hopes to leverage Inflation Reduction Act funding and other tax credits to provide larger financial incentives to building owners with projects that are capable of achieving greater than 20% energy savings.

59. Please outline the results of the Solar for All program in FY24 and FY25, to date, including:
- a. The amount of Renewable Energy Development Fund dollars spent on each project.
  - b. A list of the agencies or organizations receiving such funds, whether each organization is a nonprofit or a certified business enterprise, and whether the funds were issued through a contract, grant, or other funding mechanism.

**Response (to a and b):** There is no REDF project funding for either FY24 or FY25 because of revenue shortfalls. All funds were allocated to personnel or minor administrative expenses. Funds were similarly not transferred outside the agency.

In FY24, with SETF funds, 49 single-family projects adding up to 0.41 megawatts (MW) were completed, and 2.57 MW of CREF capacity was completed, serving 665 households. Since the start of the Solar for All program in 2016, a total of over 41.5 MW of new solar generation capacity serving over 9,000 households has been installed in the District.

- c. What community outreach and public education efforts about the program did DOEE or the SEU undertake in FY24 and FY25, to date? Please describe any measured or perceived impact of these efforts.

**Response:** The primary means for bringing subscribers into the Solar for All program continues to be the integrated utility assistance application for DOEE, which takes advantage of the thousands of annual applications for LIHEAP assistance to bring them additional benefits. In addition, the Solar for All program hosted or participated in 9 events between October 1, 2023, and December 31, 2023, and 63 events in calendar year 2024. These events helped ensure the program added over 950 subscribers to the program.

- d. Please describe the impact of delays in interconnection that affected Solar for All projects in FY24 and FY25, to date?

**Response:** Delays in interconnection have continued to impact the program, causing extended timelines and higher costs. As a result, the DC Public Service Commission will be convening a set of technical conferences to address interconnection issues and DOEE plans to participate to identify appropriate reforms. DOEE brought on a technical fellow funded by the US Department of Energy to help support this work and incorporate the most modern technologies to support modern grid management and interconnection. The interconnection issues in the District are well summarized in this post from the Interstate Renewable Energy Council (IREC): <https://irecusa.org/blog/irec-news/persistent-interconnection-challenges-risk-dcs-clean-energy-goals/>

60. Please describe all other expenditures from, and proceeds deposited into, the Renewable Energy Development Fund (“REDF”) in FY24 and FY25, to date. Please describe how actual expenditures differed from planned expenditures, if at all.

**Response:** REDF expenditures for FY24 and FY25 supported personnel costs due to lower-than-projected revenue expectations. In addition to alternative compliance payments, unsubscribed energy payments by Pepco from CREFs were received in FY24 and continue in FY25 to date. As a result of the lower revenue collection, expenditures for the following program activities were significantly reduced: support for solar projects through the contract with DCSEU; technical assistance for and expert testimony in Public Service Commission proceedings affecting climate and clean energy goals; updates to the Clean Energy DC plan; and Solar for All. Alternative matching funds had to be identified in FY24 for the Department of Energy cooperative agreement with the National Association of State Energy Officials (NASEO) subaward supporting the solar plus battery installation at the Fauntroy Community Enrichment Center; and in FY25 for the EPA Greenhouse Gas Reduction Fund grant.

- a. What was the most recent certified balance for the REDF? What is the projected revenue collection for REDF for the remainder of FY 2025?

**Response:** The current reported REDF balance is \$407,753.48 and the total projected revenue collection for FY25 is \$2.1 million.

61. Please describe all expenditures from the Sustainable Energy Trust Fund (“SETF”) in FY24 and FY25, to date. Please describe how actual expenditures differed from planned expenditures, if at all.

**Response:** See Attachment Q61 Part 1 for FY24 expenditures and Attachment Q61 Part 2 for FY25 planned expenditures.



In FY24, the major deviation between planned and actual expenditures was the funding reallocated through the FY24/25 budget process, which led to ~\$17 million of SETF funding being transferred to the Department of General Services (DGS) to support District Government energy costs. This transfer led to reductions in spending and programs through the DCSEU and DC Green Bank relative to the plan at the beginning of FY24. The budget also added additional funding for the DC Green Bank and DCSEU, which partially restore the funding transferred to DGS (~\$7.3 million). As of December 31, 2024, there are no differences between FY25 planned and actual expenditures.

- a. How much revenue was raised in FY23, FY24, and FY25, to date, based on the fees levied pursuant to D.C. Code § 8-1774.10(b), broken down by whether the fee was assessed against a natural gas company, electric company, or person who delivers heating oil or fuel oil to an end-user in the District?

**Response:**

Revenue source	FY23 revenue	FY24 revenue	FY25 Q1 revenue
<b>Pepco</b>	\$26,317,912.58	\$43,742,936.37	\$15,066,314.49
<b>Washington Gas</b>	\$11,704,455.65	\$19,062,213.06	\$6,395,826.90
<b>Heating Oil</b>	\$79,209.31	\$85,503.44	\$16,812.39
<b>Green Building Fund Transfer</b>	\$900,000.00	\$900,000.00	\$0
<b>PJM and SREC Payments for DCSEU Resources</b>	\$474,810.50	\$348,279.90	\$0
<b>TOTAL</b>	<b>\$39,476,388.04</b>	<b>\$64,138,932.77</b>	<b>\$21,478,953.78</b>

### *Green Infrastructure*

62. The Sustainable DC Plan includes a goal of using 75% of the District’s landscape to capture rainwater through the increased use of green roofs and green infrastructure. Please provide a chart indicating the amount of land capturing rainwater in FY23, FY24, and FY25, to date, broken down by permeable surface and stormwater best management practices.

**Response:** Note: The Sustainable DC 2.0 Plan updated this goal to be: “By 2032, implement green infrastructure practices to capture, retain, or reuse stormwater from at least 10% of the District’s land area.”



Year	Added area managed with green infrastructure (sq. ft.)	Cumulative area managed with green infrastructure (sq. ft.)	Total District area (sq. ft.)	Percent managed
FY23	4,838,991	100,626,381	1,707,897,957	5.9%
FY24	6,197,898	106,824,279	1,707,897,957	6.3%
FY25, Q1	2,340,090	109,164,369	1,707,897,957	6.4%

- a. DOEE uses a database to track and account for installation of stormwater management practices in the District. Based on the data, by how many square feet did the amount of landscape treated with BMPs increase in FY24 and FY25, to date, broken down by watershed? How does that compare to FY23?

**Response:** In FY24, 6.4 million square feet of the District was retrofitted with green infrastructure (GI) to retain and treat stormwater runoff, with most of the retrofitted area located in the Anacostia watershed. This represents an increase from the 4.6 million square feet of the new area draining to GI in FY23, with multiple large-scale developments that had been delayed finishing construction.

#### Added Land Area (square feet) Draining to Green Infrastructure

Year	Total area District-wide	Anacostia	Potomac	Rock Creek
FY23	4,623,210	2,059,293	1,871,311	692,607
FY24	6,437,844	4,663,943	816,943	956,958
F25, Q1	2,490,747	1,873,990	325,941	290,816

63. Please provide an update on the implementation of DOEE's stormwater retention credit trading system. How many properties listed credits and how many trades occurred in FY24 and FY25, to date?

**Response:** Since the inception of the stormwater retention credit (SRC) trading program in July 2013, DOEE has approved 366 trades, accounting for 2,866,264 credits sold at a value of \$5,155,980.01. In FY24, DOEE approved 69 SRC trades (483,440 credits sold at a value of \$855,468.63), and 26 properties listed credits for sale. To date in FY25, DOEE has approved 26 SRC trades (103,514 credits sold at a value of \$167,401.72), and 26 properties have listed credits for sale.

64. For FY23, FY24, and FY25, to date, please provide the following information related to RiverSmart rebates:
- Total number of applications received;
  - Total number of applications processed;

- c. Total number of home audits completed;
- d. Total number of applications approved; and
- e. Cumulative value of all RiverSmart rebates issued broken down by covered expense (e.g., trees, rain barrels, rain gardens, and permeable surface conversions).

	FY23	FY24	FY25, Q1
<b>Total number of applications received</b>	1,061	1,246	142
<b>Total number of applications processed</b>	1,061	1,246	142
<b>Total number of home audits completed<sup>3</sup></b>	1,248	1,232	228
<b>Total number of applications approved<sup>4</sup></b>	1,058	1,243	142
<b>Cumulative value of all RiverSmart rebates issued, broken down by covered expense</b>	Shade Trees - \$420,111 Permeable Paver - \$76,015 Rain Garden and BayScape - \$1,206,772 Rain Barrel - \$92,384	Shade Trees - \$332,310 Permeable Paver - \$183,998 Rain Garden and BayScape - \$670,941 Rain Barrel - \$71,004	Shade Trees - \$135,778.76 Permeable Paver - \$50,077 Rain Garden and BayScape - \$239,269 Rain Barrel - \$10,329

65. Please provide an update on DOEE’s other stormwater management programs and efforts.

**Response:** DOEE has a myriad of programs working to reduce stormwater pollution to our local waterways. For a more detailed account of District activities to meet our Municipal Separate Storm Sewer System (MS4) permit obligations, please refer to the MS4 Annual Report StoryMap and the more detailed annual report, which can both be found under the “2024” section of DOEE’s MS4 reporting library: <https://doee.dc.gov/publication/ms4-reporting-library>.

Here are some program highlights that have not been asked about in other performance oversight questions:

- **Pollution Prevention (P2):**

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<sup>3</sup> This number may be larger than number of applications received because it includes audits conducted for applicants who applied in the previous fiscal year.

<sup>4</sup> The only applications that are rejected are applicants who do not live in the District or whose address cannot be verified in our system.

- Nine in-person trainings occurred, reaching 111 District employees, with an additional 236 District employees and contractors trained through an online training module.
- 21 site walkthroughs and mock inspections occurred at O&M Plan facilities.
- Outreach materials were developed for public distribution covering seven topics, including the addition of pollution prevention measures in the HSEMA Special Events Planning Guide.
- **Illicit Discharge Detection and Elimination (IDDE):**
  - **Ongoing Investigations:** DOEE receives and responds to reports of water pollution on an ongoing basis. When the source of pollution is unknown, the agency conducts scientific investigations to determine and stop it. In FY24, DOEE did 86 such investigations and received \$110,000 dollars from the EPA to complete the development of an online tool to report water pollution and integrate with existing complaint portals.
  - **Broad Branch Investigation:** In FY24, DOEE began conducting a comprehensive watershed-wide investigation for illicit discharges to Broad Branch; we anticipate completion in December 2025. The District's MS4 Permit requires DOEE to conduct such investigations in the Broad Branch, Fort Chaplin, and Fort Dupont watersheds. These watersheds were selected based on bacteria source-tracking studies.
  - **Sewer Correction Grant:** In FY24, DOEE continued the DC Sewer Correction program, which uses grant funds (\$180,000) to improve water quality in Ward 7. The program uses a community-based organization, MORE Inc, to engage and educate residents, complete investigation work, and correct plumbing misconnections that are causing raw sewage to discharge into waterways. In FY25, two houses will be corrected under the current grant funding and will eliminate 146,000 gallons of raw sewage annually entering District waters.
- **Stream and Wetland Restoration:** Although not traditionally considered stormwater management, stream and wetland restoration efforts are partially funded by the stormwater permit review fund and this work does aid the District in meeting its MS4 permit obligations. In FY24, DOEE completed the restoration of Park Drive, a stream of over 1,300 feet in length in the Hillcrest neighborhood in Ward 7, as well as 30% designs for the restoration of Oxon Run Stream in Ward 8.
- **Stormwater Retrofits:** DOEE completed two Innovative Low Impact Development (LID) stormwater retrofit projects, two RiverSmart Communities projects, and one parkland stormwater retrofit on DPR property. DOEE also completed five schoolyard projects.
- **Environmental Education and Outreach:** DOEE engaged with students, teachers, and District residents through a variety of activities outlined in the table below:

Watershed outreach/education program	Output
Kingman Friends and Family Day Participants	~300 attendees
Community Stormwater Solutions grants	9 grants totaling \$281,606
Teachers trained in watershed education	68 teachers
Students who participated in Meaningful Watershed Educational Experiences <sup>5</sup>	1,818 students
Watershed Stewards trained	24 adult stewards
Anacostia River Explorers boat tour participants	4,459 people
Kingman Island Green Boat program participants	580 people

- **Green Infrastructure Maintenance:** DOEE has established grants and contracts that dispatch crews to handle needed maintenance. In 2024, DOEE provided routine maintenance to over 1,300 best management practices (BMPs) on District property. This included over 1,100 bioretention sites and similar landscape-level facilities, as well as 180 green roofs.
- **Outfall Monitoring:** DOEE awarded a contract for outfall monitoring to a new vendor in FY24. Activities during FY24 focused on developing a Quality Assurance Project Plan (QAPP) for the contractor's work.
- **Road Salt Alternatives Pilot:** In FY24, DOEE continued collaboration with DPW to design and implement a pilot study on options for reducing application of road salt during winter weather. There were a limited number of qualifying weather events during the FY24 snow season, so DOEE and DPW were not able to run the pilot. However, DOEE also continued deploying conductivity and chloride sensors throughout District streams to collect data on the impact road salt has on local water bodies.

66. How many trees were planted in the District through DOEE programs in FY23, FY24, and FY25, to date? Please break this down by program, by trees planted on private land vs. public land, and by ward.

**Response:** DOEE planted 12,730 trees during the reporting period. Of these, 49% were planted on public land and 51% were planted on private land.

Several DOEE Restoration Projects such as Park Drive, Linnean Park, and Kingman Island Restoration Projects increased the amount planted on public lands since the last reporting period.

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<sup>5</sup> Includes data from three programs: 1) 4th grade Nature Near Schools; 2) 5th grade 2-day overnight experience; 3) middle school program.

DOEE-grants/funds associated with trees planted	FY23	FY24	FY25
RiverSmart Homes, Communities & Schools	1,694	1,488	564
Rebate	431	552	100
DOEE Restoration Projects	0	725	2,548
Large Parcel Properties	1,780	2,156	692
<b>Total / DOEE funded</b>	<b>3,905</b>	<b>4,921</b>	<b>3,904</b>

Ward	Total percentage of trees planted in FY23, FY24, and Q1 of FY25
Ward 1	1.97%
Ward 2	1.51%
Ward 3	9.36%
Ward 4	14.23%
Ward 5	25.30%
Ward 6	2.28%
Ward 7	36.53%
Ward 8	8.82%

67. Please provide an update on the status of the Office of Urban Agriculture.

a. How many staff are currently employed within the Office?

**Response:** The Office of Urban Agriculture (OUA) employs two FTE's - Grade 13 and Grade 11.

b. Please describe the Office's major accomplishments in FY24 and FY25, to date.

**Response:**

- 2024
  - In partnership with the Chesapeake Bay Trust, the Small and Accessible Sustainability Program (SAS) awarded eight urban farms a total of \$69,818. Details about the FY24 SAS grant awards can be found here: <https://doee.dc.gov/node/1592081>.
  - OUA engaged 700+ residents at Rooting DC, the District's annual, FREE, day-long urban gardening and food systems conference. More information about the 2024 event can be found here: <https://doee.dc.gov/node/1608541>.
  - The agency successfully transferred the USDA Specialty Crop Block Grant (SCBG) award from being administered by UDC's College of Agriculture, Urban Sustainability, and Environmental Sciences (CAUSES) to OUA. This annual USDA funding averages \$250,000.
  - For the first time, participants in the Urban Farm Tax Abatement program, which provides an incentive for private landowners to implement urban farms on their properties, requested the maximum

amount of available funds. In FY25, DOEE expects the enrolled eligibility to exceed the funds available by at least \$20,000.

- 2025
  - OUA participated in the FY25 DC Food Policy Council Annual Retreat to identify FY25 priorities.
  - OUA presented at the Metropolitan Washington Council of Governments (MWCOG) District farm tour.
- c. How much grant funding did the Office award in FY24 and FY25, to date? Does the Office believe additional funding should be provided for grants in FY26?

**Response:** A total of \$69,818 was awarded to eight entities in FY24. Details about the FY24 SAS Grant awards can be found here: <https://doee.dc.gov/node/1592081>. No funds were allocated for the FY25 SAS grant program; however, DOEE anticipates releasing a new RFA for a program administrator in FY25, contingent on the FY26 budget process. Given that in FY23 and FY24 the Office saw demand for these funds exceeding availability, increased funding would allow us to better support District agriculture programs that target small, new, and historically underserved programs for the benefit of low food access communities.

- d. Please provide an update on the agency's efforts to achieve each of the following goals:
  - i. *Engage with District residents on urban agriculture and understanding how food and crops are grown with a focus on socially disadvantaged populations;*

**Response:** The OUA Director is a Co-Chair of the DC Food Policy Council's Urban Agriculture Working Group. This group engages 113 people and meets bimonthly. In 2024, it hosted six site visits of District farms. OUA hosts Rooting DC, an annual urban gardening and food systems conference that attracts over 700 residents in educational workshops, networking, and valuable community-building where local growers and food-systems stakeholders share their knowledge and learn from one another. OUA programs prioritize socially disadvantaged populations in outreach and resource allocation to the extent possible within the law.

- ii. *Mitigate negative impacts and increase benefits of urban agriculture, particularly environmental;*

**Response:** OUA is working with DOEE's Natural Resources Administration and the EPA Agriculture Advisory Committee to recruit members of the public to contribute to the Bay Program's watershed improvement programs.

- iii. *Expand land under cultivation and amount of food (and other crops) produced;*

**Response:** As a result of successful outreach and engagement for the Urban Farm Tax Abatement program in FY24, participants requested the maximum amount of available funds in this incentive for private landowners to implement urban farms on their properties. In FY25, DOEE expects the enrolled eligibility to exceed the funds available by a minimum of \$20,000. OUA has actively supported the Urban Farm Land Lease awardee, Apogee Farm, in its effort to complete the District's construction permitting process while concurrently supporting DC Water's needs to access the same site for a sewer rehabilitation project.

*iv. Support needs of District farmers, prioritizing socially disadvantaged populations; and*

**Response:** The agency successfully partnered with USDA to transfer the Specialty Crop Block Grant award from administration by UDC CAUSES to OUA. This annual USDA funding varies in amount with an average of \$250,000 being awarded to the District. This funding is typically administered by a state's Department of Agriculture. CAUSES had been the District's administrator of this program since 2012 because there were no other local government entities leading urban agriculture efforts at that time. D.C. Code § 8-151.09a, Office of Urban Agriculture establishment, requires OUA's duties to include "applying for and accepting agriculture grants on behalf of DOEE" and "issuing grants to urban farmers in the District for infrastructure and operating support." Now that OUA has grant management staff and processes in place, the agency is pursuing this opportunity to expand the grant portfolio in support of District urban agriculture and align federal grant responsibilities with the appropriate agency.

*v. Streamline and align urban agriculture programs and policies by coordinating with local and national partners.*

**Response:** OUA meets regularly with UDC CAUSES, the national Urban Agriculture Directors Network, and the MWCOC Regional Food and Agriculture Committee to ensure that the District's urban agriculture priorities are aligned locally, regionally, and nationally with the partner stakeholders.

- e. Has the Office set new or additional goals for the remainder of FY25, or plan to issue an updated set of goals soon?

**Response:** Priority projects for FY25 are to successfully launch and administer the USDA Specialty Crop Block Grant, host Rooting DC at Eastern Senior High School, step into our role as appointed member of the Chesapeake Bay Agriculture Advisory Committee, identify an SAS partner in preparation for FY26 grants, and update the Office website for an expanded and more impactful presence.

*Water Quality and Management*



68. Please list and describe all expenditures from, and deposits into, the Stormwater Permit Review Fund in FY23, FY24, and FY25, to date. Please describe how actual expenditures differed from planned expenditures, if at all.

**Response:** The Stormwater Permit Review Fund is used to fulfill the requirements of the District's MS4 Permit. The MS4 Permit is issued by the EPA and includes numerous functions and metrics that must be achieved during the five-year permit term. The District was issued its current permit in November 2023. Examples of the requirements in this permit include retrofitting 1,175 acres of impervious surfaces with stormwater management practices that capture stormwater runoff, planting over 7,770 trees per year, sweeping more than 10,932 miles of roads each year, preventing 108,347 pounds of trash from entering the Anacostia River each year, developing several technical reports and analyses related to stormwater management, and numerous administrative and technical functions.

In FY23, approximately \$12.7 million was used to pay for personnel expenses for staff whose responsibilities address MS4 Permit requirements and to issue contracts, grants, and interagency MOUs for projects that meet MS4 Permit requirements. The fund was used as matching funds for federal grants to implement stormwater management projects. The FY23 expenditures did not differ from planned expenditures.

In FY24, approximately \$15.3 million was utilized to pay for personnel expenses for staff whose responsibilities address MS4 Permit requirements and to issue contracts, grants, and interagency MOUs for projects that meet MS4 Permit requirements. Finally, the fund is also used as matching funds for federal grants to implement stormwater management projects. The FY24 expenditures did not differ from planned expenditures.

To date in FY25 (as of Q1 of FY25), approximately \$6.6 million has been expended or obligated, and no differences from planned expenditures have occurred.

The revenue deposited into the Fund was \$14,113,526.53 in FY23 and \$13,811,310.05 in FY24. DC Water has not yet provided the first quarter report on Stormwater Fee receipts; as a result, no information regarding revenue collected to date in FY25 is available at this time.

- a. What is the current fund balance?

**Response:** Accounting for the FY24 budget, the current fund balance is \$13.5 million. The full fund balance has been utilized in the development of the FY26 budget.

69. Please provide an update on DOEE's progress toward completing the Anacostia River Sediment Project, including a timeline outlining completion of major milestones that have been met or remain to be met along the way.

**Response:** Anacostia River cleanup is scheduled to commence in FY26, likely starting with the Washington Channel, proceeding to Kingman Lake, and finally to the main stem of the Anacostia River located in the District, provided that DOEE can secure a laydown area for processing its dredged sediments. One option for a laydown area is National Park Service's (NPS's) Kenilworth Park Maintenance Yard, which will require a Special Use Permit issued by NPS for temporary use of the site.

Milestones met:

- Interim Record of Decision (IROD): September 2020
- Pre-design Investigation Report: November 2023
- Basis of Design Report: November 2023
- 60-percent Design Report: June 2024
- 90-percent Design Report: December 2024

Milestones remaining:

- 100-percent Design Report: FY25
- Request for Bids for implementation contractor: FY25
- Implementation contractor selected: FY26
- IROD implementation (i.e., Anacostia River cleanup): FY26 through FY28

70. Does DOEE measure how many or what volume of single-use plastics are removed from the Anacostia River? If so, can it provide the amounts removed in FY24 and FY25, to date?

**Response:** The following data shows the weight of trash removed from the Anacostia River, or before it reaches the river, by DOEE-funded efforts from July 1, 2023- June 30, 2024, which is the 2024 Reporting Year for the MS4 Permit. Most of the trash data collected by DOEE is aggregated. Only one of our programs, the maintenance of trash traps, collects data on single-use plastics. DC Water manages skimmer boats that remove trash and debris from the Anacostia directly.

Program	Single-use plastic data (pounds)	Trash data (pounds)
Clean Teams Program		3,455,435
Skimmer boats		336,000
Cleanup events		127,759
Trash Traps	1,136	5,766
Hickey Run Sediment Trap		2,060
Bag Law <sup>6</sup>		242

DOEE first surveyed the Anacostia watershed in 2008 to determine types, volumes, and sources of trash in the District portion of the Anacostia. The study looked at both trash on land and in the water and provided a baseline for trash in the watershed. The results of the study can be found here: [2008 Anacostia River Trash Study | doee](#). The District and Maryland used the study to help develop the Anacostia River Trash Total Maximum Daily Load (TMDL). Since that time, the District has focused on reducing trash entering the Anacostia.

DOEE tackles trash pollution holistically, combining trash pollution prevention, pollution mitigation, and litter removal. This strategy relies on District policy, programming, environmental monitoring, and research. DOEE programs that promote education, regional collaboration, and community engagement prevent pollution at the source. Policies addressing foam and plastic pollution reduce the amount of pollution entering the environment. Lastly, trash traps and cleanups tackle capture and removal.

In accordance with our MS4 permit (Section 3.7.1.1), DOEE reports on annual trash reductions in the Anacostia River basin by total weight of trash removed (in pounds) for the reporting year of July 1- June 30. At a minimum, count and weight data must be collected on the following categories of material: Plastic Bottles, Glass Bottles, Plastic Grocery Bags, Food Wrappers, Other Plastic, Aluminum Cans, Styrofoam products, (including food and non-food related products made of polystyrene), Plastic Balls, and Tires.

Quarterly trash trap sampling of plastics included the following sub-categories:

- Plastic bottles
- Retail (carry out plastic bags)
- Other plastic bags (ice bags, trash bags, sandwich bags, etc.)
- Food and drink containers made of expanded polystyrene (EPS) foam (plates and cups)
- Other EPS foam (white or black coarse foams)
- Other non-EPS foam (any other foams)

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<sup>6</sup> The Bag Law category refers to the load reduction of single-use carryout bags (which could be plastic or paper) into the MS4 provided by the Anacostia River Clean Up and Protection Act of 2009 as opposed to the programming supported by the Anacostia River Clean Up and Protection Fund.

- Straws, cutlery, and sauce packets
- Other food and drink packaging
- Toiletries, drug containers, wellness products
- Balls
- Other sport equipment and toys
- Personal protective equipment (masks and gloves)
- Other hard plastics
- Auto oil containers

71. Please update the Committee on expenditures from, and deposits into, the CRIAC Assistance Fund in FY23, FY24, and FY25, to date.
- How much funding remained in the CRIAC relief special fund at the end of FY24?

**Response:** At the end of FY24, \$167,192.39 remained unspent in the District budget and \$34,793.30 remained unspent from funds transferred to DC Water. The Fiscal Year 2025 Budget Support Act of 2024 repealed the DC Code language establishing the CRIAC Assistance Fund, therefore no funds were carried over into FY25.

- What is the current fund balance?

**Response:** The CRIAC Assistance Fund no longer exists and there is no fund balance. The current FY25 budget allocation for CRIAC relief assistance is \$1,296,572.67.

- Please describe any additional expenditures planned for the remainder of FY25 and how DOEE anticipates that will impact the fund balance.

**Response:** Expenditures planned in FY25:

- Non-profit relief program: \$691,084.53
- Residential Assistance program: \$10,000
- DOEE personnel: \$321,496.10

DOEE anticipates that all funding will be used in FY25. The CRIAC Relief Fund has been repealed, so any remaining funds will revert to the General Fund.

72. Please provide the Committee with an update on the Lead Pipe Replacement Assistance Program (“LPRAP”) Program, and the agency’s lead water service line replacement work, including the following information:
- The number of households/properties that applied for LPRAP in FY23, FY24, and FY25, to date.

**Response:**

FY23: 627  
FY24: 1,108  
FY25, Q1: 365

- b. Please provide a breakdown of lead water service line replacement assistance provided in the number of households/properties approved for LPRAP in FY23, FY24, and FY25, to date, by AMI grouping. If possible, please also provide a breakdown of approved households by ward.

**Response:**

FY23 Applications Approved by Ward and Assistance Level			
Ward	Income-eligible assistance	Standard assistance	Total
Ward 1	11	71	82
Ward 2	0	34	34
Ward 3	2	66	68
Ward 4	14	65	79
Ward 5	15	70	85
Ward 6	6	59	65
Ward 7	4	19	23
Ward 8	10	14	24
<b>Total</b>	<b>62</b>	<b>398</b>	<b>460</b>

FY24 Applications Approved by Ward and Assistance Level			
Ward	Income-eligible assistance	Standard assistance	Total
Ward 1	16	204	220
Ward 2	2	53	55
Ward 3	6	104	110
Ward 4	15	132	147
Ward 5	9	123	132
Ward 6	7	141	148
Ward 7	11	29	40
Ward 8	7	12	19
<b>Total</b>	<b>73</b>	<b>798</b>	<b>871</b>

FY25, Q1 Applications Approved by Ward and Assistance Level			
Ward	Income-eligible assistance	Standard assistance	Total
Ward 1	0	6	6
Ward 2	0	5	5
Ward 3	0	11	11
Ward 4	0	11	11
Ward 5	0	31	31
Ward 6	0	8	8
Ward 7	0	4	4
Ward 8	0	2	2
<b>Total</b>	<b>0</b>	<b>78</b>	<b>78</b>

For these tables: applications in the category of “Income-eligible Assistance” are those for which income was under the area median income (AMI) or whose tenants participated in a District or federal housing program, meaning they qualify for full coverage of replacement costs. Standard assistance, on the other hand, was established to accommodate applicants whose income equals or surpasses the AMI guidelines or applicants who do not submit income documentation.

- c. The number of households/properties that received lead pipe replacement through LPRAP in FY23, FY24, and FY25, to date, and the total amount of relief provided.

**Response:**

Fiscal year	Households/Properties receiving lead pipe replacement	Amount of relief provided
FY23	408	\$964,404
FY24	667	\$1,783,651.47
FY25, Q1	174	\$413,353.25

- d. Did DOEE expend all funding provided for LPRAP during FY24? Was there more demand for LPRAP subsidies than funding available?

**Response:** Yes, all funds were expended for FY24. There was a significant increase in applications received in FY24 compared to past years. Our application volume continued to increase in FY25, and ARPA funds were no longer available. DOEE works closely with DC Water on LPRAP. In January 2025, DC Water identified internal funding to temporarily provide financial support to LPRAP. Additionally, DOEE applied for an EPA grant on December 30, 2024, to support LPRAP. DOEE has not received a final decision as of January 27, 2025.

73. Please provide a detailed description of the work carried out by the Lead-Safe and Healthy Housing Division’s Healthy Housing Program in FY23, FY24, and FY25, to date, including the following information:

- a. The number of DOEE employees who serve as case managers in the Healthy Housing Program;

**Response:**

FY23: 5

FY24: 6

FY25, to date: 4

**The remainder of DOEE's response to question 73, except as noted, refers to the Healthy Homes Program within the Healthy Housing Branch, since the questions below are targeted to the activities DOEE conducts in the Healthy Homes Program.**

DOEE's Healthy Housing Branch contains both the Healthy Homes Program and the Childhood Lead Poisoning Prevention Program (CLPPP).

The Healthy Homes Program receives referrals from clinics, tenants, Medicaid plans, and others to support residents who are experiencing housing issues such as pests, chipping peeling paint, water damage, and safety concerns. The program is geared towards pregnant individuals and families with at least one child in the home under the age of 18 with at least one housing-related concern. Public Health Analysts (case managers) provide in-person and virtual home visits/environmental health assessments. During those home visits, program staff take pictures of the hazards, document issues, and compile them into the Technical Assistance Report (TAR). The report is mailed to the property owner and tenant with repair recommendations and repair timeline completion recommendations. The program also submits referrals to the Children's Law Center and Legal Aid and coordinates with the Department of Buildings to assist with enforcement.

CLPPP receives blood lead results from clinics and laboratories. Public Health Analysts (case managers) from CLPPP work with families of lead-exposed children (blood lead levels of 3.5 µg/dL and above) on ways to reduce lead exposure, investigate possible lead exposure sources through a questionnaire, and encourage confirmatory and follow-up blood lead testing. The analysts work with Risk Assessors in the Lead Compliance and Enforcement Branch who test homes for lead in paint, lead in soil, lead in water and collect dust wipe samples. CLPPP does not conduct lead risk assessments or lead remediation enforcement. In some cases, families in CLPPP may be referred to the Healthy Homes program, although this does not happen automatically.

- b. The number of households referred to the Healthy Housing Program, broken down by the source or type of referral;



Response:

Referring entities	FY23	FY24	FY25, Q1
AmeriHealth Caritas DC	0	1	0
Children's Law Center	0	4	6
Children's National Medical Center	14	14	5
DC DOEE <sup>7</sup>	3	2	0
DC Health	0	0	1
East River Family Strengthening Collaborative	0	5	1
Hogan Lovells	0	1	0
Housing Counseling Services	0	1	0
Impact DC	6	0	0
Latino Economic Development Center	0	1	0
Legal Aid DC	33	8	3
Mamatoto Village	0	12	1
MedStar Health	0	1	0
Self	23	19	5
Washington College of Law	1	0	0
Yachad DC	3	0	0
Other	1	6	3
<b>Total</b>	<b>84</b>	<b>75</b>	<b>25</b>

- c. The number of referred households enrolled, broken down by reason for enrollment (e.g., child with severe and/or poorly controlled asthma, child with an elevated blood lead level, and/or child or pregnant household member whose home contains other health and safety threats);
- d. The number of home environmental assessments conducted as part of the Healthy Housing Program;
- e. The number of Technical Assistance Reports issued as part of the Healthy Housing Program;

Response to c through e:

Category of data	FY23	FY24	FY25, Q1	Total
Number of Pregnant Referrals	7	10	2	19
Number of Asthma Referrals	42	31	9	82
Number of Elevated Blood Lead Levels ( $\geq 3.5$ $\mu\text{g/dL}$ ) (EBLL) Referrals	4	3	1	8
Number of Other Referrals	35	74	21	130

<sup>7</sup> DOEE staff may refer tenants to this program. This includes referrals by members of the Lead-Safe and Healthy Housing team or DOEE staff from other programs who refer households to the Healthy Homes Program after DOEE has been in contact with the household for other reasons.

Number of Initial Home Visits (environmental assessments)	52	55	12	119
Number of Follow-up Visits (environmental assessments)	42	41	1	84
Number of Initial Technical Assistance Reports Issued	44	51	10	105
Number of Follow-up Technical Assistance Reports Issued	40	39	1	80
Number of Healthy Homes Cases	84	75	25	184

Notes:

- All people who are referred to the Healthy Homes program are automatically enrolled into the program.
- “Other” includes environmental health hazards such as pests, chipping/peeling paint, water damage, mold, child without asthma, and non-pregnant person.
- Some cases may be referred for multiple causes, e.g. both pregnancy and chipping/peeling paint, etc.
- Separately from the Healthy Homes Program, the total number of children referred to and enrolled in the Childhood Lead Poisoning Prevention Program in FY23, FY24, and FY25 were 67, 55, and 9, respectively.

- f. A description of the tools and supplies DOEE can provide to households as part of the Healthy Housing Program; and

**Response:** The Healthy Homes program provides supplies to some households, including wet and dry disposable mops, mattress covers, HEPA vacuums, and storage totes.

- g. How DOEE tracks and obtains successful hazard remediation for households in the Healthy Housing Program.

**Response:** Case managers take pictures of the hazards and develop a technical assistance report with images of the hazards, reasons as to why the hazard is harmful, and remediation suggestions with a recommended timeframe for completion. The case managers conduct follow-up visits and take pictures of resolved hazards, hazards still needing to be addressed, and any new hazards that have been found. This occurs until all hazards are repaired, or the case is closed due to various reasons (e.g., loss of contact with the tenant, tenant is no longer interested in the program, or the tenant has asked to leave the program). Case managers work with property owners, property managers, and support organizations to obtain successful hazard remediation.

74. Please describe the current implementation status of the Office of District Waterways Management Establishment Act of 2022, effective March 22, 2023 (D.C. Law 24-336; 70 DCR 1623), including:

- a. The current membership of the District Waterways Advisory Commission; and

**Response:** The Office of District Waterways Management (ODWM) has taken a multi-prong approach in supporting MOTA and the Council in identifying potential voting members. ODWM received 19 applications for the seven available Council-appointed positions. ODWM staff conducted screening interviews with 15 of the qualified candidates and shared proposed nominees for Council appointment with Chairman Mendelson on December 16, 2024. For Mayoral appointments, ODWM has been working with MOTA to review applications, conduct interviews, and reach consensus on the most qualified candidates. MOTA has said that Council can reach out to them with any questions.

*For the ex officio members:* On request of the Mayor, five federal agencies appointed a representative as an *ex officio* member. Eight District Government officials were identified so far to serve as *ex officio* members.

- b. Anticipated timeline for developing and adopting the District Waterways Advisory Plan.

**Response:** An RFP was published on November 18, 2024, with responses due January 13, 2025, to procure a contractor to aid in facilitating Commission meetings and drafting the Advisory Plan. A pre-proposal public information session was conducted on December 3, 2024. The Office anticipates having a contractor engaged and for Commission meetings to commence in Q3 2025, if not sooner. In line with the timeline set by law, ODWM anticipates the Advisory Plan will be developed by the Commission within two years of the Commission's initial meeting and adopted soon after that.

75. Please provide an update on the priority pilot project for residential electrification in the Deanwood and River Terrace neighborhoods in Ward 7, including:

- a. The number of residents served;

**Response:** The following tables provide the number of projects completed, equipment installed, and total cost for the Affordable Home Electrification Program (AHEP), under which the priority pilot project took place. Below those tables is a breakout for the priority pilot neighborhoods.

## AHEP Projects Completed/Income-Qualified Families Served in FY24

Ward	Project count	Dwelling units served
1	1	4
2	0	0
3	0	0
4	11	11
5	12	13
6	2	2
7	22	38
8	13	13
<b>TOTAL</b>	<b>61</b>	<b>81</b>

## Equipment Type Installed in FY24

Equipment type	Amount installed
High efficiency electric heat pumps	99
Heat pump hot water heaters	61
Mini split systems (outdoor units)	36
Central heat pump systems (outdoor units)	63
Electric stoves	9
Induction stoves	37

Number of families served in Deanwood in FY24: 5

Number of families served in River Terrace in FY24: 3

- b. The value of the electrification upgrades provided through the pilot project; and

### Response:

**Total Incentives Invested in FY24 AHEP Projects: \$2,153,000.00**

Ward 7 – Total incentives invested in FY24: \$808,504.00

Ward 8 – Total incentives invested in FY24: \$291,170.00

Total Impact in Deanwood in FY24:

- Families/Units Served: 5
- Total Incentives Invested in AHEP Projects: **\$157,560.00**

Total Impact in River Terrace in FY24:

- Families/Units Served: 3

- Total Incentives Invested in AHEP Projects: **\$76,265.00**

c. An assessment of the program's success.

**Response:** Overall, the reception of the AHEP program across the District has been very positive. The DCSEU has steadily served more customers each year as more budget has been made available working closely with DOEE. As it relates to the Deanwood and River Terrace neighborhoods, the DCSEU engaged with Washington Interfaith Network (WIN) DC to promote the program and educate residents about the benefits. Understandably, these are major upgrades to a family's most valuable asset. This requires significant time investment and relationship building to develop trust with customers about the work being performed and who is performing it in their homes. When equipment is in poor condition or at the end of its useful life, it can be a much easier process, but when replacing systems and equipment that residents have grown accustomed to over many decades, it can take much more convincing and education on the benefits. While the number of projects completed in FY24 in the Deanwood and River Terrace neighborhoods is relatively small, the interest in the program continues to grow as more residents experience the program and its benefits and our reach grows wider. With a goal of 300+ homes in FY25, the DCSEU looks forward to working with their subcontractors, community partners, and stakeholders to expand the impact of the program.

76. Please provide an update on implementation of the Breathe Easy Program as required under the Healthy Homes and Residential Electrification Amendment Act of 2024, effective July 19, 2024 (D.C. Law 25-189; 71 DCR 9562), including:

- a. The number of residential electrification retrofits completed in FY25, broken down by low- and moderate-income households;

**Response:** As of Q1 in FY25, no residential electrification retrofits have been completed in FY25. However, the Affordable Home Electrification Program has more than 65 active projects that are at various stages of completion, and a pipeline of more than 125 homes that the program team is currently engaging to complete applications and income verification. In addition, the DCSEU is close to executing work orders with their subcontractors to complete electrification measures across 10 multifamily projects, totaling more than 1,000 units. Given the scope and timelines involved, DOEE anticipates that most of these projects will be completed in Q4 of FY25.

- b. If the Program published a sliding scale to be used when subsidizing the cost of providing residential electrification retrofits to moderate-income households, a copy or description of that sliding scale; and

**Response:** The program has not yet developed nor published (and does not use) a "sliding scale" to be applied to subsidizing the cost of providing residential electrification rebates to moderate-income households. In FY25, the program did

use SETF funding to expand offerings under DCSEU's Residential Electrification Rebates, which will be available to households at any income level, including moderate income households. The program will collect data on the rate at which households' take advantage of these rebates during FY25 to inform future iterations of the Residential Electrification Rebates program, which could include a specific set of program rules and rebate amounts for moderate income households.

- c. The total value of electrification retrofits completed in FY25.

**Response:** To date, no residential electrification retrofits have been completed in FY25. However, the projected value of active projects is \$9,336,117. The projected value of single-family projects in the pipeline is approximately \$7,424,000.

#### *Waste Diversion*

77. The Zero Waste Omnibus Amendment Act of 2020 ("Zero Waste Omnibus") requires that food service entities only provide disposable food service ware upon request or at a self-service station ("Utensils by Request"), established an incentive program to reduce the use of disposable food service ware, and established a battery stewardship program. Please provide the following information:

- a. How many FTEs does DOEE have dedicated to fulfilling the requirements of the Zero Waste Omnibus?

#### **Response:**

DOEE's Urban Sustainability Administration has two FTEs working on Donation & Reuse and two FTEs working on product stewardship, including battery stewardship.

DOEE's Natural Resources Administration does not have funding for a dedicated FTE to monitor compliance with the Utensils by Request requirements or to administer the Ditch the Disposables grant program, nor does it have funding for the grant program itself. NRA's Compliance Assistance and Policy Team supports businesses in coming into compliance with the Utensils by Request provisions, while also enforcing the Bag Law, high-PAH ban, and Food Service Ware requirements. The Team is comprised of five inspectors who also support non-enforcement projects.

- b. How does DOEE monitor compliance with the "Utensils by Request" components of the legislation and what is the status of the citation regulations?

**Response:** DOEE has a team of inspectors who conduct approximately 300 inspections annually to ensure compliance with various food service ware laws, including the "Utensils by Request" (UBR) provision. UBR requires that:

- All District restaurants and food-serving entities are prohibited from automatically including small disposable food service items in customer orders. These entities must either keep small disposable items behind the counter to provide only upon customer request or place them in a self-service area for customers to take as needed.
- Third-party food ordering platforms and delivery apps (such as Uber Eats, Grub Hub, etc.) must update their platforms to allow customers to affirmatively request disposable items for their orders.

Monitoring compliance with UBR presents unique challenges because it requires an inspector to observe a brief encounter between a restaurant/carryout and their customer. DOEE inspectors monitor this law primarily by reviewing their personal takeout experiences throughout the year.

Additionally, to assist in compliance with the second part of the UBR law, DOEE inspectors occasionally review third-party food ordering platforms to ensure they include an "opt-in" option, allowing customers to select utensils, condiment packages, and other disposable accessory food service ware items.

Upon finding a violation, inspectors issue a Notice of Violation (NOV) to the regulated entity. DOEE's Notice of Proposed Rulemaking that would establish civil infractions for violations of the agency's regulations on Utensils by Request and allow for the inspectors to fine non-compliant businesses is currently under review by the Executive Office of the Mayor.

Please describe any changes to DOEE's compliance monitoring in FY24 and FY25, to date.

**Response:** There have been no notable changes to DOEE's compliance monitoring in FY24 and FY25.

- c. What is the status of the battery stewardship program established by the Act? Has DOEE begun to develop the public educational and other materials necessary to successfully launch this program? When does DOEE estimate enforcement of the new program's requirements will begin?

**Response:** DOEE approved Call2Recycle's revised Battery Stewardship Plan in August 2023. Call2Recycle began implementing the approved plan in November 2023. DOEE worked closely with Call2Recycle to develop marketing and outreach materials in the first year of the program. Call2Recycle has promoted the program through targeted mailings and advertisements on local podcasts. The data included in Call2Recycle's most recent report confirms 14 public collection sites were set up by the end of 2023. As of February 4, 2025, there are 19 public collection sites listed on Call2Recycle's drop-off locator. The collection network also features 45 private collections sites that are supported by the program. In 2025, DOEE plans to develop



additional public educational and marketing materials to supplement the BSO's outreach materials. While DOEE has already started to provide compliance assistance in the form of letters to unregistered battery manufacturers in 2024, further enforcement of program requirements is set to occur in 2025.

78. Please provide an update on the Donation and Reuse Award Program in FY24 and FY25, to date, including:

- a. The total number of applications for grants received;

**Response:**

FY24: 15 (\$144,406 in funding requested)

FY25: 0 (\$0 in funding requested; in FY25 the Donation and Reuse Award Program was suspended, but DOEE has developed a new RFA for a program administrator in FY25 to administer funds to subgrantees in FY26 to prepare for restored funding in FY26.)

- b. The total number of applications for grants processed;

**Response:**

FY24: 15

FY25: 0

- c. The total number of applications for grants approved;

**Response:**

FY24: 7

FY25: 0

- d. The cumulative value of grants provided through the Donation and Reuse Award Program; and

**Response:**

FY24: \$62,530

FY25: \$0

- e. An assessment of the Program's impact on reducing waste.

**Response:** The Donation and Reuse Grant Program is an ongoing effort to promote waste reduction in District communities, creating opportunities for diverse projects that relate to donation, reuse, repair, and food recovery. In FY24, the grantees raised awareness and shared knowledge about donation and reuse efforts, with one

organization holding 11 workshops with 212 attendees on waste prevention with topics including pickling, herb drying, soda making, mending, and upcycling. Several food rescue projects focused on diverting material, with a total of 16,104 pounds of edible food recovered and redistributed at events totaling 2,745 attendees. A District university collected 41,250 lbs. of reusable items to redistribute to incoming students and donate to local non-profit organizations.

79. Please provide an update on the Ditch the Disposables Program, in FY24 and FY25, to date, including:

**Response:** The Ditch the Disposables Program was not funded in FY24 or FY25, so DOEE discontinued this as a stand-alone program. In FY24, DOEE added Ditch the Disposables as a new Project Area to the Community Stormwater Solutions (CSS) Grant Request for Applications (RFA), but did not receive any applications. The Project Area is included again in the FY25 CSS RFA, which is currently open for applications.

- a. The total number of applications for grants received;
- b. The total number of applications for grants processed;
- c. The total number of applications for grants approved;

**Response to a, b, and c:** 0 (in FY24 and through Q1 of FY25)

- d. The cumulative value of grants provided through the Ditch the Disposables Program;

**Response:** \$359,720 in FY22 and FY23.

- e. An assessment of the Program's impact on reducing the use of single-use or disposable food service ware;

**Response:** There has been no formal assessment of the impact given the limited time the program was active. Some past grantees had shared initial results anecdotally, but the results are now outdated.

- f. Whether participating restaurants are assessed a variance fee by DOEE or another agency for participating in the Program, and whether DOEE has attempted to mitigate the impact of this fee.

**Response:** As of FY22, and FY23, some projects required a variance, which incurred an application fee, from the Department of Health. A variance fee only applied if the grantee was implementing a program for reusable takeout containers (either in-house or third party) for food (not beverages). When the program was active in FY22 and FY23, we mitigated this fee by allowing grantees to write it into their budget so grant funds could cover it.

80. In 2021, the Council passed and funded the Green Food Purchasing Amendment Act of 2021, which established a program at DOEE to address the greenhouse gas emissions associated with the District's food procurement.

- a. What metrics does DOEE use to measure success? How is the District performing under those metrics?

**Response:** To measure the program's success, DOEE annually tracks the District's food-related GHG emissions. Food-related emissions are calculated by the World Resources Institute based on the weight or volume of food items purchased by District agencies and are based on regional emission factors from a 2018 global life cycle meta-analysis. The District tracks both absolute emissions—total emissions from covered food and beverage purchases—and relative emissions—emissions per calorie or “per plate,” supporting the legislative intent to allow for growth in number of meals served while reducing the emissions associated with each meal provided. In FY21, the District's absolute food-related emissions were 29,622.92 tons of carbon dioxide equivalent (CO<sub>2e</sub>), and its relative emissions were 8.84 kg CO<sub>2e</sub> per 1,000 kcal. In FY22, absolute food-related emissions were 55,678.04 tons CO<sub>2e</sub>, and relative emissions were 7.98 kg CO<sub>2e</sub> per 1,000 kcal. Thus, although absolute emissions increased from FY21 to FY22, largely due to post-COVID recovery and more complete data collection, relative emissions decreased, showing that the District is making progress towards reducing food-related emissions. The first annual Green Food Report will be published in July 2025 and will report on FY23 data.

- b. Is DOEE experiencing any barriers to implementation? If so, what are the barriers, and how does DOEE plan to overcome the barriers?

**Response:** The program has identified a number of barriers to implementation from agency partners. Specifically, shifting to more plant-based food procurement may require additional training for food service staff members who lack the requisite knowledge and skills to prepare plant-based meals that appeal to residents and meet nutritional requirements. In addition, agencies with existing food service contracts may be unable to amend awards to shift purchasing if those changes increase overall costs, given limited agency budgets. DOEE is working with agencies and outside partners to identify foods and menu items that comply with Green Food guidelines and nutrition requirements without increasing food costs. For example, DOEE partnered with consultants at Greener by Default to audit the Department of Youth Rehabilitation Services' menu and recommend specific plant-based recipes that can be incorporated into the meal program.

Additionally, the Green Food Purchasing Act does not provide any mechanism of enforcement for including best practices in food service contracts, nor for ensuring that menus actually comply with those practices. DOEE plans to conduct regular reviews of all food service contracts to determine whether the Green Food guidelines

have been incorporated. Upon collection of food procurement data the Green Food team can determine whether food service menus are in compliance with the guidelines. In cases of noncompliance, DOEE can work with agency staff and vendors to provide additional support.

Another barrier is that public charter schools have independent procurement authority separate from District Government. The lack of central authority and tracking has been a barrier to obtaining food purchasing data from charter schools, which account for half of all K-12 schools in the District. Emissions from public charter schools' procurements are therefore not currently included in the District's baseline assessment or subsequent tracking. DOEE has discussed this gap in procurement data with OCP and with the Public Charter School Board and we are working to find solutions that will result in full and accurate data for the District's food purchasing. Additionally, full clarity regarding charter schools' coverage under the Green Food Purchasing Amendment Act will be beneficial.

- c. Please describe collaboration efforts between DOEE and OCP to meet each agency's respective mandates for Green Food. How has DOEE been working to support OCP's mandates, and vice versa?

**Response:** DOEE collaborates directly with an analyst at OCP who facilitates communication and information sharing between DOEE and OCP contract officers, as well as contract administrators at covered agencies. This partnership enables DOEE and OCP to determine agencies whose food procurements are covered by the Green Food mandate, identify relevant contracts, and establish contacts to provide food purchasing data. DOEE and OCP are working with agencies to insert the Green Food guidelines into contracts as they are renewed or recompeted, and to support data collection and reporting.

81. How much revenue did the District collect pursuant to the Bag Law in FY23, FY24, and FY25, to date?

**Response:**

FY23: \$1,907,867.86

FY24: \$1,786,056.21

FY25 Q1: \$506,229.96

- a. In last year's performance oversight hearing responses, DOEE indicated it was planning to conduct an updated study on the law's effect on single-use carryout bags. Did DOEE conduct such a study?

**Response:** DOEE has initiated this project. In FY24, the team began scoping and designing the project. In FY25, DOEE expects to issue a Request for Applications to select a grantee to conduct the study, which we anticipate will combine surveys,

focus groups, and a review of best practices in other jurisdictions. DOEE anticipates awarding the grant by Q4 of FY25 and completing the project in FY26, pending availability of funds.

- b. Please detail DOEE's enforcement of the Bag Law in FY23, FY24, and FY25, to date. How many total businesses did DOEE inspect? How many fines did it issue for non-compliance?

**Response:** In FY23, DOEE conducted 553 inspections, issuing 56 Notices of Violation (NOV) and 35 Notices of Infraction (NOI).

In FY24, DOEE conducted 567 inspections, issuing 44 NOVs and 65 NOIs.

Thus far in FY25, DOEE has conducted 127 inspections, issuing 5 NOVs and 13 NOIs.

On the topic of compliance, businesses have expressed challenges with understanding the evolving landscape of Bag Laws in the region. Prince Georges County has banned plastic bags and applies a 10-cent fee on all paper bags.

- c. Did DOEE monitor compliance with the Bag Law at self-checkouts? At smaller retailers? Does DOEE have an estimated rate of compliance for FY24 or FY25, to date?

**Response:** Yes, DOEE actively monitors compliance with the Bag Law at self-checkout stations and smaller retailers. Inspectors assess self-checkouts by making purchases directly from the machines, documenting their findings, and issuing violation notices when necessary. Small retailers are inspected using the same procedures as larger retailers. For first-time offenses at retail stores with fewer than three locations, DOEE issues a Notice of Violation (warning letter) before issuing an NOI, which would include fines.

The rate of compliance in FY24 was 79%, which is comparable to our FY23 compliance rate of 81%. The rate of compliance for FY25 will be calculated at the end of FY25.

82. Pursuant to D.C. Law 24-16, DOEE has taken on a leadership role in implementing the Environmentally Preferable Products and Services ("EPPS") program. Please describe all major actions taken in FY24 and FY25, to date.

**Response:** DOEE has made significant progress in implementing the EPPS program and meeting the District's EPPS mandate. Major actions in FY24 and FY25 to date include:

**EPPS Pilot Programs:** The EPPS team at DOEE launched two pilot programs to improve the District's sustainable spend performance. The first pilot was launched

at DOEE in March 2024, where 77 DOEE staff members attended a training on the EPPS program to learn about sustainable purchasing and the District's EPPS mandate. DOEE's EPPS team is also meeting with program teams to better understand their procurements and recommend Statement of Work language to improve DOEE's sustainable spend performance. The second pilot was launched at DPW in May 2024. The EPPS Team met with DPW's Chief Administrative Officer to discuss the EPPS program and opportunities to increase DPW's sustainable spend. DPW included EPPS materials in a procurement training for staff, and the EPPS team has already seen improvements. DPW's recorded EPPS spend rose from \$0 in FY23 to \$4 million in FY24, making DPW the highest performing agency for recorded EPPS spend totals in FY24. This does not include unrecorded EPPS spend, which the EPPS team is still reviewing.

**FY25 OCP Acquisition Planning Tool (OAPT) Review:** DOEE and OCP worked together to include EPPS information in the FY25 OAPT process, which DOEE reviewed in its entirety for the first time ever. This allowed DOEE to estimate the EPPS spend for FY25, identify EPPS procurements that were incorrectly recorded, and send reminders to agency staff about recording EPPS procurements before procurement order dates.

**EPPS Certification Process Development:** DOEE, OCP and OCTO collaborated to map out the EPPS Certification process and determine the technical and training requirements needed for successful implementation. The EPPS certification system will be built into PASS and include a questionnaire-app to help agency users determine if their procurement requires a waiver or certification along with a submission portal for agency users to upload procurement materials (e.g., an SOW) for review. The certification system will be complete by the end of FY25.

**EPPS Website Improvements:** DOEE and OCP worked together to organize their respective EPPS websites and link them together so that District staff can easily find all the EPPS information they need. Going forward, OCP's website will publish all sustainable purchasing reports along with guidance documents, and the DOEE site will host the EPPS Specifications. Several new specifications were also published in FY24.

**Sustainable Spend Tracking:** DOEE's EPPS team has been conducting a spend analysis of the District's Procurement data to identify sustainable spend opportunities and to better track the District's sustainable procurements. In FY23, the District recorded \$7 million of sustainable spend according to Purchase Order data from PASS, but an additional \$100 million of unrecorded EPPS spend was identified. DOEE created a dashboard to track the District's spending, which includes sections tracking the District's spend by EPPS specification. The EPPS team is also using this analysis to define the scope of the EPPS program and which procurements should be excluded. Exclusions have included contracts for temporary

labor, license renewals, and software packages that do not have an environmental alternative.

- a. Please provide an update on progress toward meeting the D.C. Law 24-16 requirement to implement a certification system for certifying EPPS requirements in all District Government contracts over \$100,000.

**Response:** DOEE, in coordination with OCP and OCTO, developed the requirements for an EPPS certification system to be built into PASS. The built-in certification system will guide agency users in determining if their procurement requires a certification or waiver and in submitting their procurement materials (e.g., an SOW) for review by the EPPS team. We developed a document mapping the certification system, its technical requirements, and training needs, which will provide the basis of an MOU between DOEE and OCTO. Once created, the EPPS certification process will enter a pilot period where the EPPS certification application system will be made available in PASS to select agencies to troubleshoot issues and ensure the procurement process does not engender significant delays for District agencies.

- b. When does DOEE anticipate fully meeting the mandate?

**Response:** DOEE is committed to meeting the EPPS certification mandate. In coordination with OCP and OCTO, the certification system is being developed in FY25. Once the system is developed, DOEE and OCTO will begin to train procurement staff at agencies through a planned phased rollout, adding 2-7 agencies each quarter in FY26 and FY27, with all 87 agencies that made procurements in FY24 being brought under the certification system by FY28, at the latest.

- c. Is DOEE experiencing any barriers to implementation? If so, what are they, and what are the proposed solutions?

**Response:** Yes, DOEE is experiencing and anticipating some barriers to implementation. The primary barriers to implementation are the projected workload of a manual certification review process and lack of an FTE at OCP fully devoted to the EPPS program.

**Certification System Workload:** According to PASS Purchase Order data from FY24, the District processed at least 2,500 contracts over \$100,000. This equates to over 10 full contract reviews per business day on average, posing a workload that is not realistic for two analysts that have other responsibilities in addition to the EPPS program and could cause delays in the procurement process. To meet the EPPS certification mandate, DOEE will explore opportunities for automating waivers, developing databases for data and documentation collection, and track vendor reporting to ensure compliance through the lifespan of the contract. The pilot phase



of the EPPS Certification System will help to gauge the true workload that the EPPS Certification Process will demand.

**OCP EPPS FTE:** The Procurement Practices Reform Act of 2010 and Green Food Act assign specific responsibilities to DOEE and OCP to implement EPPS and set aside funds for FTEs for each program in each agency. While the DOEE EPPS team has 1 FTE and is actively hiring a second to complete the DOEE team, OCP currently has approximately .5 FTE assigned to this work, whose availability varies based on competing deadlines. Having at least 1 FTE fully devoted to the EPPS program at OCP is critical to implementing the EPPS program District-wide, as OCP's support is critical in managing the required trainings, SOW and contract reviews, and data collection necessary to fully implement EPPS, especially as the certification system begins implementation.

- d. Please describe collaboration efforts between DOEE and OCP to meet each agency's respective mandates for EPPS. How has DOEE been working to support OCP's mandates, and vice versa?

**Response:** DOEE and OCP have continued to collaborate to meet the EPPS mandates at the program and leadership levels. At the program level, the EPPS teams at DOEE and OCP regularly meet to discuss the EPPS programs. These meetings focus on developing the EPPS Certification System, modifications to the PASS system, tracking the District's Sustainable Spend Performance, and EPPS trainings for District employees. In addition to these program-level meetings, the Directors for both agencies met in March and July of 2024 to discuss the future of the program and strategic goals. This partnership has been instrumental in publishing the Sustainable Purchasing Report and developing the certification system. While collaboration between DOEE and OCP continues to expand, the OCP team working with DOEE has multiple high-level obligations that can impede collaboration and the agencies' progress in meeting their EPPS mandates. To further improve the collaboration between DOEE and OCP on the agencies' respective mandates, OCP would benefit from an FTE that can be fully devoted to helping OCP meet its EPPS mandate.

83. Please quantify the annual costs to taxpayers from DOEE's budget for cleaning up litter in the District from CY2021-2025.
  - a. How much did DOEE spend annually to meet compliance obligations under Municipal Separate Storm Sewer System (MS4) permits in the CY2021-2025 MS4 reporting periods?

**Response:** DOEE manages a stormwater enterprise fund that was established specifically to allow the District to comply with the federally issued MS4 permit. This fund is titled the Storm Water Permit Review Fund. Operating expenditures from this fund in the preceding four years are below:

- FY21 - \$11,329,357
- FY22 - \$12,596,616
- FY23 - \$12,853,847
- FY24 - \$15,324,625

In addition, DOEE committed on average approximately \$1.7 million per year over the past five years in capital dollars from this fund to match approximately \$10.3 million per year in federal capital grant dollars to meet the MS4 Permit obligations.

Lastly, other DOEE costs to comply with the MS4 Permit are partially met through programs and efforts that pre-date the District's first MS4 Permit and are therefore considered "baseline" activities, such as reviewing plans for compliance with stormwater regulations, inspecting construction and industrial site to eliminate illicit discharges, and providing environmental education and training. Many of these tasks are funded through longstanding special purpose and grant revenue that can't be broken out as strictly related to MS4 Permit compliance.

- b. How much did DOEE spend annually to clean plastic, aluminum and glass beverage containers from waste trash traps from CY2021-2025?

**Response:** DOEE spent approximately \$1,643,000 for the maintenance of trash traps from 2021-2024. In FY25, DOEE projects to spend \$490,000.

- c. How much did DOEE spend for trash cleanup contracts annually from CY2021-2025, including cleanups in parks funded by the DC bag fee and other funding sources. Provide actual or estimated costs for cleanups of plastic, aluminum and glass beverage containers.

**Response:** Between 2021 and 2025, DOEE has spent approximately \$2,997,441 on trash cleanup grants and contracts, as well as \$4,300,000 on salaries for staff who work directly on trash cleanup programs and on inspections and compliance assistance. This figure includes funding for trash trap maintenance, Trash Free Communities and Trash Free Shorelines Grants, park maintenance grants, trash monitoring, grants to businesses to switch from disposable food service ware to reusable food service ware, supplies for cleanup events, Green Boat Program, and supplies for trash-related activities (illegal dumping cameras, signage, bags).

### *Climate Resilience*

84. The District's climate resiliency work, while most focused in agencies like DOEE, spans across agencies and agency divisions. The District has made great efforts to advance its climate resiliency goals but does not have a particular agency or official leading on and coordinating this work (outside of the Mayor herself).

- a. Which agency does DOEE see as the lead on this work? Does DOEE believe a dedicated, cross-agency staffer or office to lead on this coordination would be useful?

**Response:** DOEE serves as a leader among District agencies in advancing the District's climate resilience work. The climate resilience work of DOEE and its partner agencies is guided by the 2016 Climate Ready DC (CRDC) Plan, which DOEE will update in FY25 to CRDC 2.0. DOEE has partnered with the Homeland Security and Emergency Management Agency (HSEMA) to lead this plan update with the intent that DOEE's CRDC 2.0 will also serve as an update to the climate chapter in HSEMA's Resilient DC plan. After publication, HSEMA intends to track and report on resilience-related metrics, while DOEE intends to shepherd implementation as it has done with CRDC 1.0. DOEE and HSEMA each have existing staff for whom supporting cross-agency work is central to their role and this has proven to be a constructive approach. HSEMA's partnership has been particularly beneficial for funding implementation work that is qualified under the hazard mitigation program.

A dedicated, cross-agency staffer or office to lead on resilience coordination would be useful. DOEE has a staff position that is dedicated to implementing and updating CRDC. Historically, this person worked in close partnership with the Chief Resilience Officer at HSEMA, which was vacated in FY24 and remains unfilled at present.

- b. How else can the Committee better promote and support better cross-agency coordination, if not through a single official or office leading these efforts?

**Response:** Several of the initiatives proposed in Resilient DC and the forthcoming CRDC 2.0 would be much stronger if supported by the Committee. For example, Action 2.2.2 in Resilient DC calls for the establishment of District-wide climate change adaptation policy, guidance and procedures. This initiative, currently reflected in draft language for CRDC 2.0, would require every District agency to identify a 'climate champion,' complete an agency-specific climate vulnerability assessment that identifies the impact of climate change on the agency's mission, programs, and operations; and incorporate actions lowering climate risk into Agency Performance Plans. HSEMA and DOEE have already developed an interagency climate resilience working group to bring together key voices from a wide range of agency partners, and attendees have expressed a clear need for implementing this initiative.

85. Please provide an update on DOEE's work with HSEMA and other District agencies to establish resiliency hubs in the District.
  - a. Where are these hubs being sited? How is the Executive selecting ideal sites?

**Response:** DOEE has followed the Urban Sustainability Directors' Network (USDN) model of resilience hubs, and approaches resilience hubs on two tracks: community-led resilience hubs, and Government-owned resilience hubs that are largely operated by community partners. DOEE has piloted the first model with the first resilience hub, which was launched through a community-led process with which DOEE has participated since 2017. That site—the FH Faunteroy Community Enrichment Center—is in Ward 7 adjacent to Watts Branch, a stream which poses flood risk to various neighborhoods. DOEE has engaged with other organizations that are interested in establishing resilience hubs in Wards 5 and 6.

DOEE applied for Federal funding to establish additional resilience hubs in FY24, but the funding was not awarded. In FY25, DOEE's Urban Sustainability Administration intends to convene organizations that are interested in performing a resilience hub role through a quarterly series of Community of Practice meetings, through which the agency will share best practices and advertise potential non-District funding opportunities.

DOEE will prioritize future resilience hubs in Wards 6, 7 and 8, in areas that have high vulnerability to the impacts of climate change. This risk is measured using various datasets including DOEE's Heat Sensitivity-Exposure Index, the Resilience Focus Areas in the Comprehensive Plan, the FEMA floodplains, and the forthcoming Integrated Flood Model. DOEE also considers demographic information to measure climate vulnerability, including race, income, unemployment, and additional related factors.

For publicly owned facilities, DOEE is supporting the Department of Parks and Recreation (DPR) to complete a FEMA-funded scope of work to analyze three recreation centers for their capacity to serve as resilience hubs. The location of these recreation centers has not yet been determined.

- b. How are these sites being designed? For what specific purposes – that is, for specific types of weather events or catastrophes?

**Response:** As noted above, for publicly owned facilities, DOEE is supporting DPR to complete a FEMA-funded scope of work to analyze three recreation centers for their capacity to serve as resilience hubs. Contractors hired under this project will reference strategies in the Resilient Design Guidelines, which suggest various design strategies based on the potential hazards identified by the design team, using the District's existing climate risk analysis tools.

Resilience hubs should not only be designed to withstand climate events like flooding or power outages caused by storms, but also to serve as a post-event response and recovery. The pilot resilience hub in Ward 7 was awarded over \$2 million in Federal funding to improve space to be able to provide showers, a computer lab, a commercial kitchen, gathering rooms, and refrigeration. DOEE

awarded funding to this facility to install solar and battery storage to ensure that the facility can remain online during a power outage. However, these features are not prerequisites to serving as a resilience hub.

- c. What kind of community engagement is DOEE undertaking near potential sites?

**Response:** DOEE has been engaging with the Ward 7 Resilience Hub Community Coalition (RHCC) since 2019. This group is a 501(c)(3) organization dedicated to the establishment of resilience hubs, including the launch of the pilot resilience hub at the FH Faunteroy Community Enrichment Center in Deanwood. This initiative grew out of outreach that DOEE led in 2017-2018 through its Equity Advisory Group, which engaged 13 Ward 7 residents in advising on the implementation of Climate Ready DC. DOEE has since supported the FH Faunteroy Center with technical assistance, and the FH Faunteroy Center has received funding from a variety of federal sources. DOEE collaborates closely with the RHCC, which is now conducting outreach to other potential resilience hubs in Wards 6, 7, and 8.

86. Please provide the Committee with an update on DOEE's efforts to achieve goals laid out in the Climate Ready DC Plan during FY24 and FY25, to date.
- a. What barriers does DOEE face in meeting certain goals in the Plan?

**Response:** DOEE publishes annual progress reports on Climate Ready DC (CRDC) implementation at <https://sustainable.dc.gov/progress>. The 2025 progress report is currently underway and will likely include, among others, the following District-wide highlights:

- DDOT was awarded \$724,000 through the Bipartisan Infrastructure Law through the Building Resilient infrastructure and Communities (BRIC) program to build shaded bus stops in areas of high heat exposure.
- DOEE updated the District of Columbia's Climate Change Projections and Scenario document, which lays the groundwork for the Climate Ready DC 2.0 update.
- As part of the development of Climate Ready DC 2.0, DOEE published three interactive online storymaps that explore how District residents are experiencing extreme weather and what the District is doing to prepare for climate impacts.
- DOEE engaged more than 600 residents in conversations about climate change through open houses, focus groups, interviews and open houses, all of which will inform the development of Climate Ready DC 2.0
- DOEE's Flood Team and Urban Sustainability Administration launched the Ivy City Climate Resilience Strategy, the District's first neighborhood-based climate resilience planning effort that will address the risk posed by both flooding and extreme heat.
- The Office of Planning completed Small Area Plans for both Ivy City and the Nannie Helen Burroughs corridor, both of which prioritized climate resilience and proposed actions to reduce the risk posed by flooding and extreme heat.

While DOEE coordinates implementation of CRDC, most actions are led by other agencies. DOEE partnered with HSEMA in FY24 to engage these partner agencies on the topic of climate resilience. During FY24 and FY25 to date, DOEE and HSEMA have hosted four interagency workshops and four climate resilience interagency advisory group meetings. Participants have identified multiple barriers to implementing CRDC. Themes for these barriers include:

- Resilience is not consistently incorporated into agency planning, budgeting, reporting, and operations processes. Key Performance Indicators related to preparing for the impacts of climate change have not been developed. (Resilience is not “required.”)
- Agencies do not have sufficient funding for implementation. Accessing external funding sources and technical support is needed to implement climate actions effectively.
- Resilient design/performance is not mandated for infrastructure or building projects. The Resilience Design Guidelines need to be continuously updated in accordance with climate science and should be mandatory for public and publicly financed projects.
- Agency staff need increased capacity building to ensure climate action is a priority at all levels, including senior leadership.
- Climate adaptation and resilience initiatives need to better align with community needs. Communities often have priorities and needs more immediate than climate adaptation and resilience goals (e.g., housing, public safety).

DOEE has crafted draft actions for the CRDC 2.0 update to address some of the barriers, within our agency’s existing authority and considering the immediate and current impacts of climate change experienced by District residents. Some of these drafted actions include:

- Develop a climate risk screening tool and a climate resilience cost benefit analysis tool to be used before project costs are estimated and put into the Capital Improvement Plan.
- Develop language related to climate resilience and incorporate it into capital improvement scopes of work (SOWs) and requests for proposals (RFPs) for District of Columbia funded projects.
- Launch a technical assistance program to support sister agencies completing a climate vulnerability assessment for their projects and programs.
- Incorporate climate risk reduction into each agencies’ internal facing planning documents.
- Establish a Climate Champion in each agency and establish a broader Climate Cohort that staff in any agency may join.

87. Please provide the Committee with copies of the FEMA 100- and 500-year flood maps for the District.



**Response:** The easiest and most user- friendly way to see the FEMA 100-and 500-year flood maps is to view them on <https://dcfloodrisk.org/>. Official maps for the purposes of regulation and flood insurance are available in graphic form from the [FEMA National Flood Hazard Layer](#). Copies of the FEMA maps in “shapefile” format for use in geographic information systems (GIS) are available for download from the [FEMA Map Service Center](#) and can be provided to the Committee via email upon request.

- a. Does DOEE believe these maps are accurate, given changes in weather patterns over the past decade? How is DOEE working with FEMA to update these maps?

**Response:** The FEMA floodplain maps approved in 2010 do not include any sea level rise or increased precipitation projections expected with climate change. The FEMA method for creating flood maps simply looks at historical records and does not consider future conditions. This is problematic as DOEE’s own mapping efforts show that with climate change, today’s 500-year floodplain will be more like the 100-year floodplain in 2080. In other words, a 100-year floodplain that incorporates latest precipitation and sea level rise trends is larger than FEMA’s official floodplain map for the District. As FEMA cannot update their maps with future conditions, DOEE has taken some of this future condition mapping on its own, described below.

- b. Please provide an update on DOEE’s flood mapping efforts. What is the status of our flood mapping? What are the agency’s next planned steps in using this data (beyond setting flood insurance requirements as prescribed in B24-410, the Flood Resilience Amendment Act of 2021)?

**Response:** As FEMA flood maps do not account for climate change, or interior flooding that occurs when heavy rains overwhelm the storm sewer system, DOEE has embarked on a broader effort to better understand the city’s true risk of flooding. In FY22, DOEE awarded a contract to develop an Integrated Flood Model (IFM), following a 2-year procurement process. The IFM incorporates updated riverine and coastal flooding models with new modeling of interior flooding, which the city currently does not have. The IFM will enable DOEE to identify areas throughout the District that will be likely inundated with floodwater permanently, periodically, or during large storm events of any type (riverine, coastal, interior, or combination) and in any scenario (i.e. varying levels of climate change). In 2024, DOEE substantially completed the model but continued to refine the flood model by making small adjustments (e.g. correcting location of sewer inlets to account for small differences between digital sewer data and reality). DOEE continues to review these maps internally for quality control and expects to be able to share them in calendar year 2025. Once complete, DOEE will be able to identify specific areas in neighborhoods that are at risk of flooding, with more knowledge of the source of the problem, and can begin planning and design for infrastructure



solutions to help reduce the risk. Results of the IFM will help focus the priority neighborhoods and specific locations within neighborhoods that need resilient designs. The IFM will also help test policies and plans for efficacy in a range of future climate scenarios.

88. At the Committee's hearing on the Climatizing Our Overheated Living Spaces Regulation Amendment Act of 2023, many witnesses noted that the District needs to reevaluate how it protects residents from extreme heat and cold conditions in their homes.
- a. How is DOEE currently coordinating with other agencies to reevaluate current regulations, which are primarily focused on ensuring adequate heat, as average temperatures rise and weather patterns become less predictable across seasons?

**Response:** DOEE and HSEMA are members of the Cool Cities Network, part of C40, the global network of mayors of the world's leading cities that are united in action to confront the climate crisis. We have partnered with C40 and four other North American cities to conduct a study to identify policy pathways to implement indoor thermal safety regulations for existing rental housing stock. The main purpose of the project is to articulate specific recommendations to guide the design of a suite of maximum indoor temperature policies and programs that could be implemented in the next five years. There are three additional cities participating in the study alongside the District: Austin, New York City, and Toronto. Recommendations will be tailored to each of the participating cities based on technical analysis of each city's rental building stock and review of each city's legal and policy context. There will be opportunities for stakeholders from District government to engage with this consultant team to ensure that they have fully characterized the nature of our rental building stock and understand the challenges and opportunities for achieving thermal safety in the District. The project should be complete this spring.

- b. What recommendations would DOEE make to better coordinate this work across agencies? Are additional resources needed?

**Response:** DOEE has no additional recommendations at this time.

89. Please provide an update on DOEE's benchmarking and third-party verification efforts in FY24 and FY25, to date, including:
- a. How many private building owners submitted benchmark or Energy Star® statements, broken down by square footage threshold;

**Response:** DOEE received reports for 2,732 private buildings in 2024, which represents 93% of covered buildings. Buildings over 50,000 square feet accounted for 1,954 reports while buildings between 25,000-49,999 square feet accounted for 778 reports.

- b. How many private building owners submitted third party verification, broken down by square footage threshold;

**Response:** Third-party verification was submitted by 2,277 private building owners (over 80% of reports submitted). Buildings over 50,000 square feet accounted for 1,683 verifications, while buildings between 25,000-49,999 square feet accounted for 594 verifications.

- c. An interim assessment of the usefulness of third-party verification; and

**Response:** DOEE will provide a fuller analysis of the impact of third-party verification in the Council report that is due April 1, 2025. In terms of metrics, over 80% of reports submitted to DOEE included a third-party verification, which indicates a high level of engagement from building owners on this requirement. Additionally, our data shows that 35% of buildings requested a correction to their benchmarking data as a result of third-party verification (including approximately 25% of buildings that are currently in the BEPS cycle), which shows that many building owners did need a more thorough review of their benchmarking data.

DOEE is aware that third-party verification is a new requirement and that new requirements can often cause some confusion or challenges for the regulated community. From the time that DOEE began developing these requirements, we have worked to strike a balance of fairness and regulatory rigor. For example, based on stakeholder feedback, we opted to follow the ENERGY STAR Portfolio Manager verification process, but do not require a site visit (such as one required by the ENERGY STAR program). Over the course of FY24, we were actively involved in conversations with the BEPS Task Force regarding challenges building owners were facing on the ground. DOEE has continued to take in that feedback, and we have made adjustments on how we communicate the requirements, as well as published numerous guidance documents to clarify the requirements.

The biggest benefits that DOEE has seen from the third-party verification process are as follows:

- **Upholding consistent standards** – Third-party verification does not create new standards for reporting data to DOEE, but rather highlights and emphasizes the current standards. It is clear that many building owners and their service providers were not fully aware of the standards necessary to benchmark properly in Portfolio Manager. Through the process of creating more robust guidance, hosting numerous trainings, and holding many one-on-one discussions, DOEE has been able to better educate the industry on these standards and ensure a level playing field. In one such discussion, DOEE received feedback from a building owner that they appreciated the third-party verification requirement because it meant that building owners who had been “doing things right” were no longer being penalized or compared to other buildings that were not benchmarking correctly.

- **Building owners have become more aware and engaged** – A combination of the BEPS requirements and third-party verification requirements have led to a higher level of awareness and engagement among building owners. DOEE does not have quantitative data to support this, but anecdotally, many more of our conversations over the last year have involved the building owner or manager, rather than just their consultant, service provider, or legal representative. We have noticed that many more building owners/managers want to really understand the data and their energy performance.
- **Third-party verification and data corrections led to BEPS pathway changes** – In the course of verifying and updating data, we noticed a slight uptick in the number of BEPS pathway change applications. This indicates to us that the process of reviewing and correcting energy performance data also opened up discussions to determine which BEPS pathway is the most suitable. This will benefit these building owners, as they will now be working towards energy savings goals that are more achievable and/or appropriate for their situation.

In general, DOEE has found that a higher level of accuracy in data allows for more informed decision-making on the building owners' part. To give a specific example - DOEE is aware of a building that was noted as a poor performer and on track to not meet the median level of energy performance. In 2020, this building engaged with a service provider who performed an energy audit and third-party verification in the property, at which point it was discovered that the building was misreporting its gross floor area by nearly 200,000 square feet. By making this update, the building's energy use intensity was recalibrated and the building not only met the 2021 BEPS, but also achieved ENERGY STAR certification. This building was then able to use the ENERGY STAR certification in lieu of an additional third-party verification to submit to DOEE. Thus, not only was the building able to accurately avoid being placed in the 2021 BEPS compliance cycle, but they also were not required to perform an additional third-party verification for DOEE, as our rules allow for building owners to use a current ENERGY STAR certification in lieu of third-party verification.

Another building owner, during the course of completing third-party verification and updating their benchmarking data, discovered that one of their buildings was not performing at the level that was previously reported to DOEE. This prompted the building owner to realize that intervention was needed in this building, when previously they thought that it was performing at a suitable level.

- d. A summary of enforcement actions taken in response to noncompliance.

**Response:** This response will focus on the enforcement actions taken related to the calendar year 2023 benchmarking and third-party verification data that was originally due April 1, 2024 (pushed to July 1, 2024 under emergency legislation).

DOEE typically sends multiple rounds of warnings/notifications to building owners before enforcement action is taken. Typically these emails are sent in April/May, but due to the shifted deadline this year, DOEE did not begin any warnings or enforcement action until later in the year. Over the course of July through September 2024, DOEE sent several email notifications to building owners that were out of compliance with the benchmarking and third-party verification requirements. The emails contained specific information as to what was missing from the report and provided instructions on how to resolve the issues. DOEE also hosted weekly office hours throughout the year to help address any specific questions that building owners had with resolve these issues.

DOEE then sent Notices of Violation (NOVs) in September 2024. Three types of NOVs were issued: 1) the building owner did not submit any benchmarking data to DOEE, 2) the building owner submitted benchmarking data, but the data was not complete, and 3) the building owner submitted a report that was missing a valid third-party verification. The NOVs provided building owners with thirty (30) days to bring their property into compliance, after which they may face fines of up to \$100/day of non-compliance.

In January 2025, DOEE issued the first round of Enforcement Notices, which include a \$1,000 fine. These Enforcement Notices focused on any buildings over 50,000 square feet that have yet to submit the third-party verification, due to the importance of focusing on ensuring data accuracy for the buildings that are currently in BEPS cycle 1. Over the course of FY25, we will focus our efforts on issuing Enforcement Notices to other buildings that are still missing complete and accurate data and/or third-party verification.

90. Please provide an update on DOEE’s administration of the Building Energy Performance Standards (“BEPS”) Program in FY24 and FY25, to date, including:
- a. For the first BEPS cycle:
  - b. How many buildings met performance standards and did not need to enter a compliance cycle;

**Response:** 993 buildings met performance standards and did not need to enter a compliance cycle, which is 53% of all buildings subject to BEPS in the first cycle.

- i. How many buildings did not meet performance standards and entered a compliance cycle; and

**Response:** 867 buildings did not meet performance standards and entered a compliance cycle, which is 47% of all buildings subject to BEPS in the first cycle.

- ii. For the buildings that were required to enter a compliance cycle, which compliance pathways have been selected;

**Response:** Metrics for pathway selection are as follows:<sup>8</sup>

- Performance Pathway<sup>9</sup> – 48% of buildings in the compliance cycle
- Standard Target Pathway<sup>10</sup> – 46% of buildings in the compliance cycle
- Alternative Compliance Pathway<sup>11</sup> – 6% of buildings in the compliance cycle

There are over 170 buildings that have selected a pathway that have not been approved by DOEE.

There are also two (2) buildings in the compliance cycle that have been granted a Delay of Compliance that extended their pathway selection deadline and six (6) buildings that failed to select a pathway.

- c. How does DOEE alert building owners to the requirements related to benchmarking, third-party verification, and the BEPS Program.

**Response:** When it comes to the benchmarking requirements, DOEE has been administering and enforcing that program for over 10 years. We have a typical cycle of notification that we follow annually:

- **Outreach/education prior to the deadline:**
  - Publish the Covered Building List and make any necessary updates to the Building Performance Helpdesk site
  - Send reminder letters via U.S. Postal Service to every covered building; letters are sent to building owner address, registered agent, and premise address
  - Coordinate with partners, such as the Building Innovation Hub, to send out correspondence to their members about the benchmarking deadline
  - Publish/issue (at least) two e-newsletters to a large stakeholder listserv, which includes reminder about the benchmarking deadline and information on any updates
  - Host a webinar to inform regulated community of new requirements (if necessary) and how to get assistance with benchmarking
  - Send email notification, reminding building owners to ensure their data is entered into Portfolio Manager by April 1
- **Outreach/education after the deadline:**
  - Send multiple notification emails to anyone that has submitted a report, either informing them that the report has been accepted or that

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<sup>8</sup> Please note this data only includes buildings with an approved compliance pathway. That is, the building owner has selected the pathway and DOEE has approved that selection.

<sup>9</sup> Reduce site energy usage intensity 20%

<sup>10</sup> For high performing property types with a standard above the national median, reach the standard

<sup>11</sup> Allows an owner to apply to follow a pathway option if they meet specific criteria. It helps recognize special or unique circumstances that building owners might be facing.

they are missing information (and how to rectify the outstanding issues)

- Send a warning email to building owners, stating that if they do not correct errors within a certain time period, DOEE will move forward with enforcement action
- Notices of Violation/warnings are sent typically within 30-60 days after the deadline, which provide building owners 30 days to comply before fines are issued
- **Specific support/notification provided regarding third-party verification:**
  - Updated benchmarking rules were published in late 2020: held a Q&A session regarding these rules (including rules on new third-party verification requirements)
  - Final benchmarking rules were published in the DC Register in October 2021
  - In late 2023/early 2024, published a new article on the Building Performance Helpdesk, with specific information about third-party verification
  - Reminder letters sent out in early 2024 included specific information about third-party verification
  - In April 2024, hosted three webinars with specific information about third-party verification; all trainings were posted on the Building Performance Helpdesk [here](#).
- **Ongoing support throughout the year:**
  - Respond to thousands of Helpdesk inquiries: in 2024, we responded to over 10,000 inquiries
  - Host weekly office hours to provide one-on-one support to building owners or their representatives
  - Send e-newsletters approximately every four (4) months or so to inform stakeholders of programmatic updates
  - Provide trainings/presentations upon request
  - Partner with industry groups, such as AOBA and DCBIA to provide specific trainings to their members
  - Discuss challenges with the regulated community throughout the year; hold one-on-one discussions upon request

As it relates to BEPS, here is a summary of the outreach/engagement that we have performed over the last several years, as well as some that we have planned in the coming year:

- **Prior to final rulemaking (2019-2020):**
  - Hosted 37 public discussions about BEPS through the BEPS Task Force



- Provided technical and financial support to stand up and operate the Building Innovation Hub
- Hosted numerous trainings on request
- Hosted specific roundtable discussions with the college/university and hospital campuses, as well as stakeholders from the affordable housing sector
- Drafted Task Force recommendations report that was published on October 20, 2020
- **During rulemaking and public comment period (2020-2021):**
  - Published proposed rulemakings in the DC Register in December 2020
  - Published BEPS/standards in the DC Register on January 1, 2021
  - Sent notification letters to building owners of whether they met the BEPS in April 2021
  - Launched the Building Performance Helpdesk/BEPS Online Portal
  - Collected and responded to public comments, published final rulemaking in DC Register in November 2021
  - Published the BEPS Compliance and Enforcement Guidebook for public comment in June 2021; collected comments/feedback and published version 1 in March 2022
  - Presented to the DC Housing Cooperative Coalition in November 2021
- **Since publishing final rules (2021-2024):**
  - Launched the Affordable Housing Retrofit Accelerator in December 2021; have provided ongoing financial and technical support to qualifying affordable housing buildings
  - Hosted BEPS 101 webinar in May 2022; posted on DOE website [here](#)
  - Reached out to every BID to set up meetings and offered to host trainings with their members
  - Partnered with AOBA and DCBIA to host various webinars, but specifically hosted a webinar regarding BEPS Pathway Selection in January 2023
  - Sent out reminder letters via U.S. Postal Service regarding BEPS pathway selection in late 2022 and early 2023
  - Sent numerous reminders via email regarding BEPS pathway selection in early 2023
  - Sent out e-newsletters with information regarding BEPS pathway selection throughout 2022 and 2023
  - Reached out to every Councilmember in early 2023 to inform them of BEPS, provide them a list of buildings in their Ward that are on a compliance cycle, and hosted several briefings with various Councilmembers to answer any questions
  - Continue to respond to inquiries submitted through the Building Performance Helpdesk
  - Continue to provide trainings/host meetings with various stakeholders, upon request



For FY25, DOEE is preparing to send out “compliance snapshots,” which will provide building owners with information on their progress towards meeting their energy performance requirements in BEPS Cycle 1. These are currently in development and we plan to send them out by late March/early April.

d. An interim assessment of the program’s success; and

**Response:** The BEPS program has achieved success in many different ways. Anecdotally, the program has shifted the thinking of the commercial real estate market, landlords, building operators, service providers, and many other stakeholders within the building industry. The program has seen a high level of engagement from these stakeholders, as evidenced by the high compliance rate achieved during our first regulatory deadline in April 2023. Additionally, the District has been able to launch various efforts aimed at supporting the industry, including the Building Innovation Hub and the Affordable Housing Retrofit Accelerator. Through the Accelerator, DOEE provided over 60 free energy audits to qualifying affordable housing and has (to date) completed over 20 energy efficiency projects in these buildings, which will improve not just the efficiency of these buildings, but also the indoor air quality and overall comfort for the residents.

DOEE continues to solicit feedback and provide support where needed to help building owners and other stakeholders find success with the BEPS program. For example, over the last two years or so, DOEE has been engaging more deeply with the residential condominium and cooperative sector. After participating in several one-on-one conversations with condo/coop owners regarding their unique challenges, DOEE coordinated internally and externally with some of our partners at the DC Green Bank, the Building Innovation Hub, and the DCSEU to a) participate in several panel and roundtable discussions with a group of condo/coop owners to provide clear and specific information on BEPS and how it applies to their buildings, b) develop [resources](#) aimed specifically at condos/coops and assisting them with navigating their unique challenges, and c) host one-on-one meetings upon request with condo/coop representatives to help them navigate the requirements of the BEPS program. These discussions have not only led to a policy change on DOEE’s end to open up an existing alternative compliance pathway option to all condos/co-ops, but have also led to several individual condo/co-ops working with DOEE to identify other custom alternative compliance pathway options that are more appropriate for their situations (e.g. the Watergate complex).

In terms of quantitative impact of the program, DOEE performed an initial analysis on energy reduction across three major property types of buildings (office, multifamily, hotel) that are in the BEPS compliance cycle using a comparison of calendar year 2023 data to calendar year 2019 data. Our analysis shows that a majority of these buildings are on track to meet their energy performance

requirements by the end of 2026. Additionally, we are seeing an average reduction of 9% in site energy use intensity (Site EUI) across these buildings, which is generally where DOEE would expect their performance to be at the halfway point in the compliance cycle. In comparison, we looked at buildings that are not currently in the BEPS compliance cycle 1, and although these buildings have seen a reduction in Site EUI as well, it is a modest 3% improvement, which represents only a 0.18 kBtu/square foot reduction. So, although we are seeing energy reductions across the board in these buildings, it is clear that the building owners that are currently subject to energy performance requirements are making energy efficiency gains at a much stronger pace.

- e. A summary of enforcement actions taken in response to noncompliance.

**Response:** Please note that there were no regulatory requirements related to the BEPS program in FY24. The only regulatory requirement that we have had thus far in this BEPS cycle is for the pathway selection requirement, which was due April 1, 2023. In FY23, DOEE sent several electronic warnings to all building owners that failed to select a pathway. Over the course of FY23 and FY24, we proceeded to issue Enforcement Notices that included a \$1,000 fine. For any building owners that did not respond to those Enforcement Notices and/or select a compliance pathway, DOEE began issuing Notices of Infraction (NOIs) that include a \$1,000 fine in FY24.

#### *Utility Affordability Programs*

- 91. Please provide an update on the Utility Affordability Administration's operation of the Emergency Mechanical Systems Replacement ("EMS") and Weatherization Assistance Programs ("Wx") in FY24 and FY25, to date, including the following information:
  - a. The number of applications received, broken down by type of assistance sought (EMS and/or Wx), renter/owner, ward, presence of a child under 5 years old in the household, primary household language, and any other demographic data collected by DOEE (such as race).
  - b. The number of applications approved broken down by type of assistance approved (EMS and/or Wx), renter/owner, ward, presence of a child under 5 years old in the household, primary household language, and any other demographic data collected by DOEE (such as race).

#### **Response to a and b:**

		Applications received		Applications approved	
		FY24	FY25, Q1	FY24	FY25, Q1
<b>Total applications</b>		<b>429</b>	<b>161</b>	<b>241</b>	<b>116</b>
<b>Type of assistance*</b>	EMS	247	93	169	71
	Wx	370	152	209	96
<b>Renter/ Owner</b>	Renter	20	1	8	1
	Owner	409	160	233	115
<b>Ward</b>	1	24	3	14	2
	2	2	2	1	1
	3	6	4	3	3
	4	56	21	34	15
	5	79	31	44	22
	6	11	7	6	4
	7	172	56	93	43
	8	79	37	46	26
<b>Presence of a child under 5</b>		26	6	14	9
<b>Primary Household Language</b>	Amharic	5	0	3	0
	English	422	158	237	113
	Spanish	2	2	1	2
	Chinese	0	1	0	1
<b>Race**</b>	Unknown/ Prefer not to answer	18	3	4	1
	American Indian/ Alaska Native	9	1	4	1
	Asian	1	3	0	2
	African American	392	150	228	109
	Hispanic	3	2	2	1
	White	8	3	4	2
	Other	4	2	2	2

\*Applications broken down by type of assistance sought may not sum to this total, since an applicant may apply for multiple types of assistance in a single application

\*\*Applicants are not required to provide their race. An applicant can select more than one race if there is more than one person in the household.

- c. The average amount of time between receiving an application and notifying applicants of a decision.

### Response:

Weatherization Program: 53 days in FY24; 3 days in FY25 Q1.

EMS Program: 51 days in FY24; 6 days in FY25 Q1

- d. How DOEE orders applications for review and, once approved, for assistance, including any factors considered for prioritization.

**Response:**

**WAP Program:**

- Applications are reviewed on first come, first served basis.
- Once applications are approved and processed, they are prioritized for assistance using the USDOE demographic ranking algorithm. Households receive cumulative priority points based on need—high energy use (5), energy burden (4), elderly (3), disabled (2), and children (1)—with scores reaching up to 15 points. Based on total score and available funding, applications are scheduled for service, ensuring that those with the highest need receive assistance first.

**EMS Program:**

- Applications are reviewed on first come, first served basis.
- Once approved for assistance and contingent on available funds, priority is given to clients with inoperable mechanical systems that present emergency situations to ensure critical issues are addressed promptly.

- e. The number of households that received assistance through EMS and/or Wx, average amount of time between when DOEE approved an application and completed the approved assistance (i.e., lead-based paint hazard remediation), and average cost of the assistance provided per household.

**Response:**

	EMS FY24	WAP FY24	EMS FY25 Q1	WAP FY25 Q1
Households that Received Assistance	71	100	0	0
Timeline from Approval to Completion of Assistance	85 Days	163 Days	0	0
Average Cost of Assistance Per Household	\$19,993.48	\$14,301.78	0	0

92. Please provide an update on the Low-Income Home Energy Assistance Program (“LIHEAP”) in FY23, FY24, and FY25, to date, including the:

- Total number of LIHEAP applications received;
- Total number of LIHEAP applications processed;

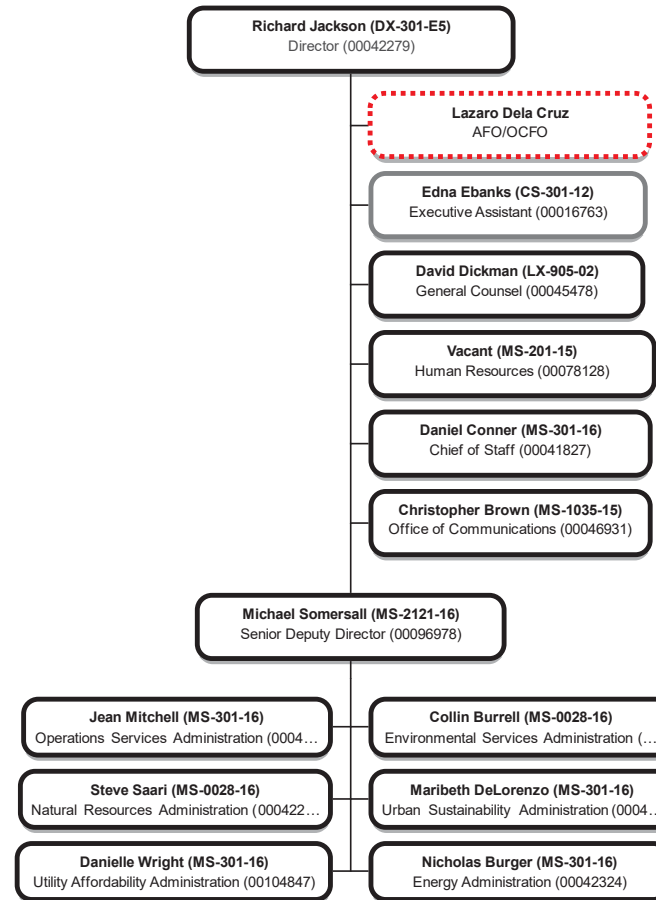
- c. Total number of LIHEAP applications approved; and
- d. Cumulative value of energy bill assistance provided by LIHEAP.

**Response:**

	<b>FY23</b>	<b>FY24</b>	<b>FY25, Q1</b>
<b>Applications received</b>	22,682	23,555	9,107
<b>Applications processed</b>	19,740	19,268	8,517
<b>Applications approved</b>	18,617	18,243	8,215
<b>Cumulative value of energy bill assistance</b>	\$17,214,020	\$22,091,004	\$7,110,711

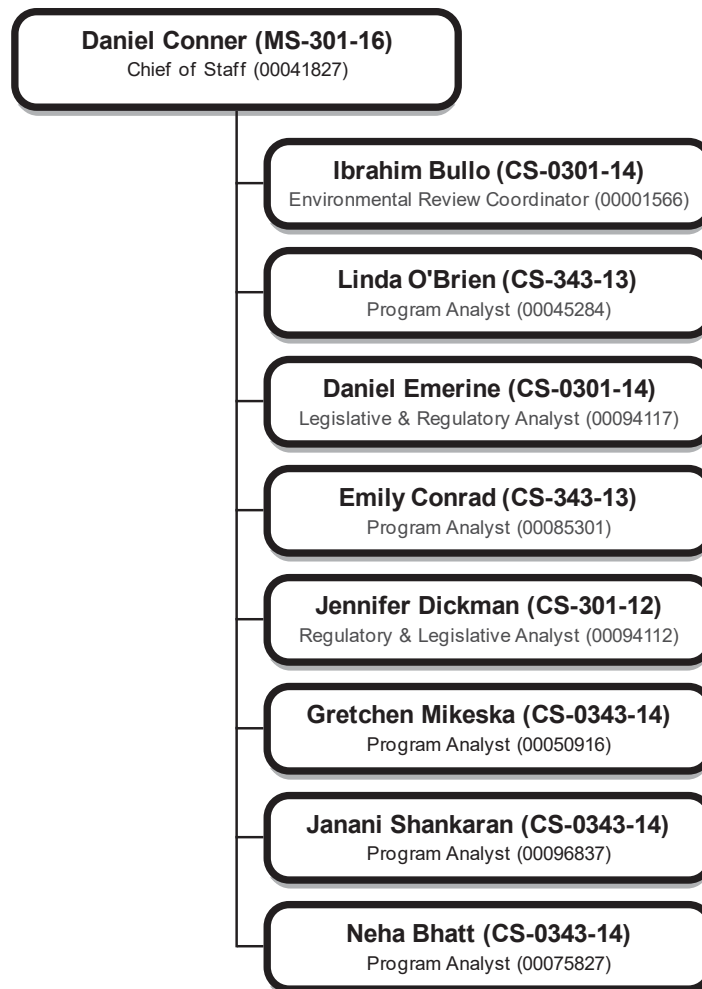
GOVERNMENT OF THE DISTRICT OF COLUMBIA  
Department of Energy and Environment  
Organizational Structure

Office of the Director  
Current as of 1/12/25



GOVERNMENT OF THE DISTRICT OF COLUMBIA  
Department of Energy and Environment

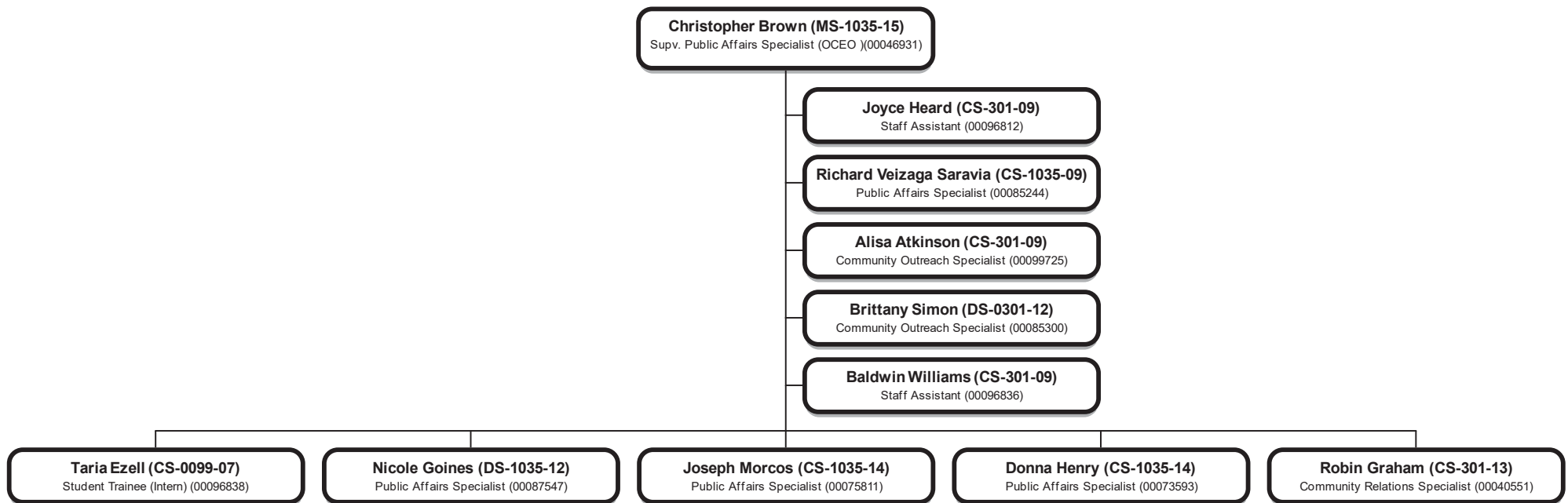
Chief of Staff  
Organizational Structure  
Current as of 1/12/25





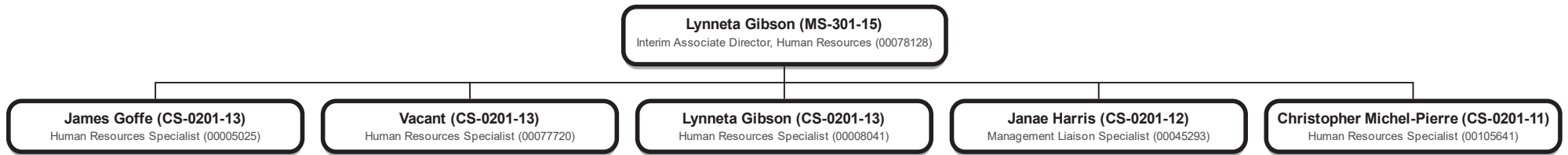
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Department of Energy and Environment

Office of Communications, Engagement, and Outreach Organizational Structure  
Current as of 1/12/25



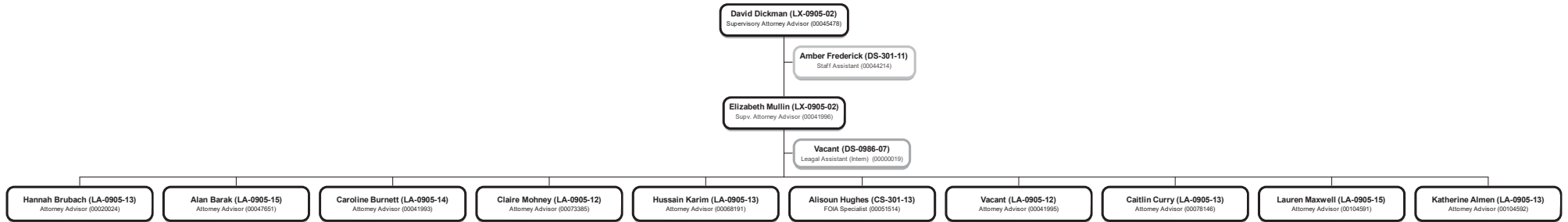
GOVERNMENT OF THE DISTRICT OF COLUMBIA  
Department of Energy and Environment

Human Resources Division  
Organizational Structure  
Current as of 1/12/25



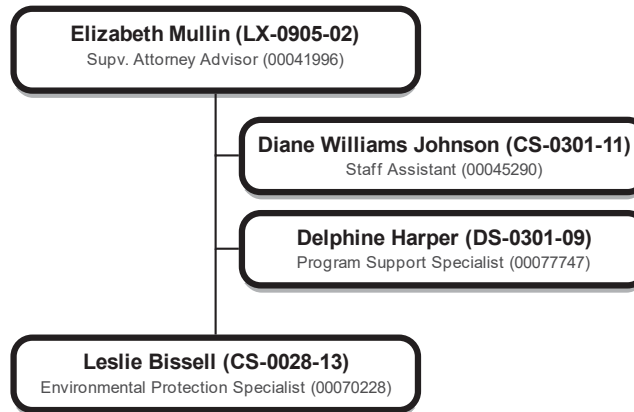
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Department of Energy and Environment

Office of General Counsel  
Organizational Structure  
Current as of 1/12/25



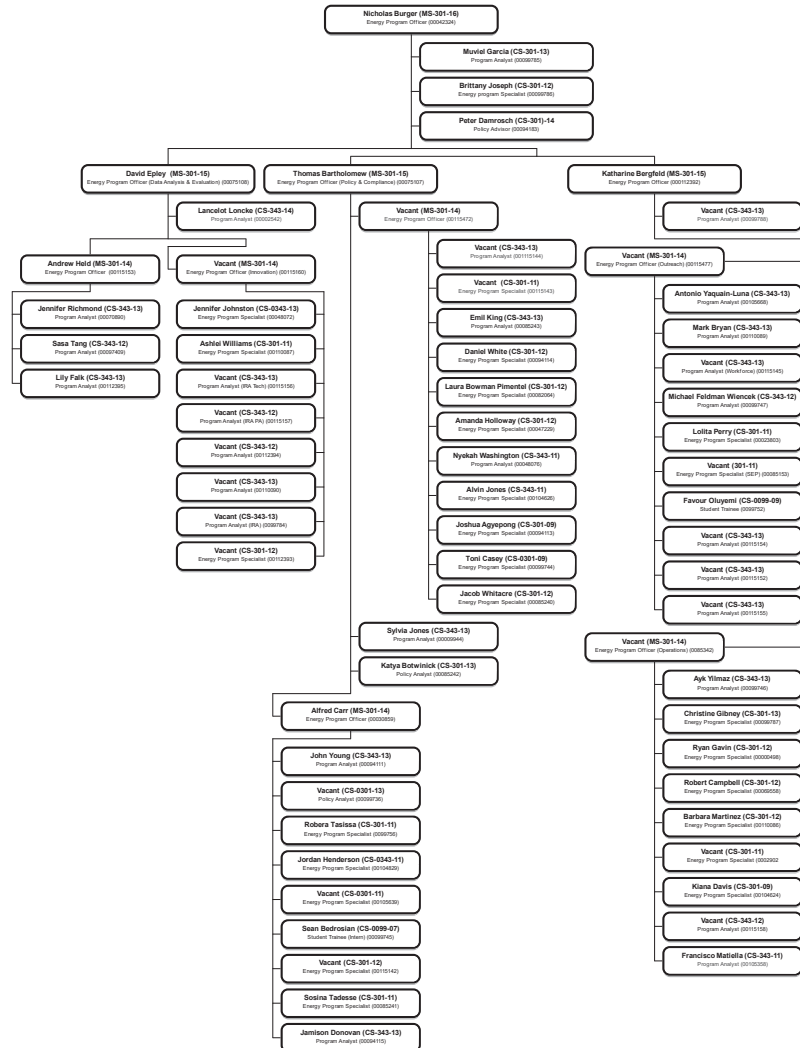
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**Department of Energy and Environment**

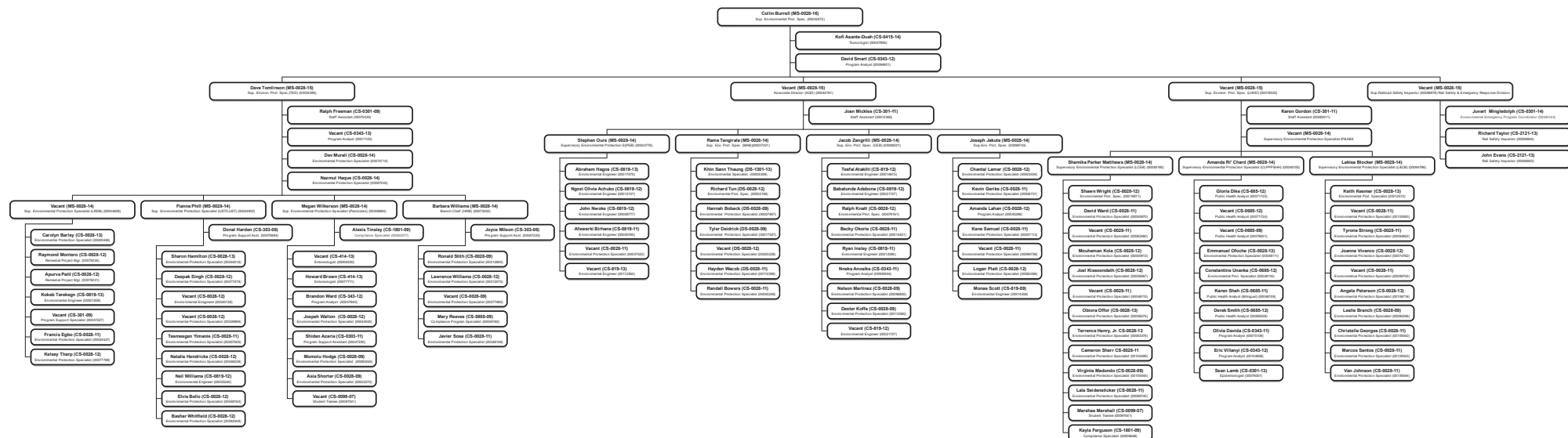
Office of Enforcement and Environmental Justice  
Current Organizational Structure as of 1/12/25



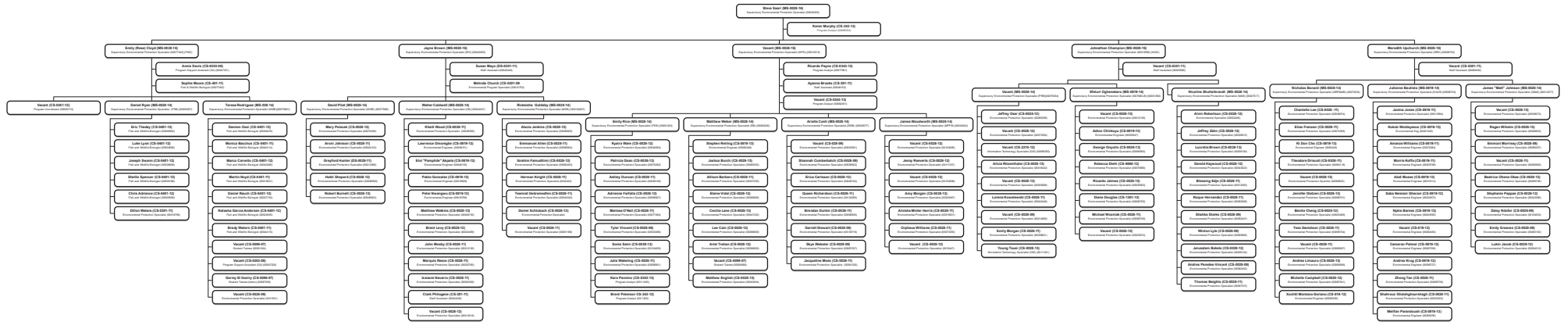
GOVERNMENT OF THE DISTRICT OF COLUMBIA  
Department of Energy and Environment

Energy Administration  
Organizational Structure  
Current as of 1/12/25





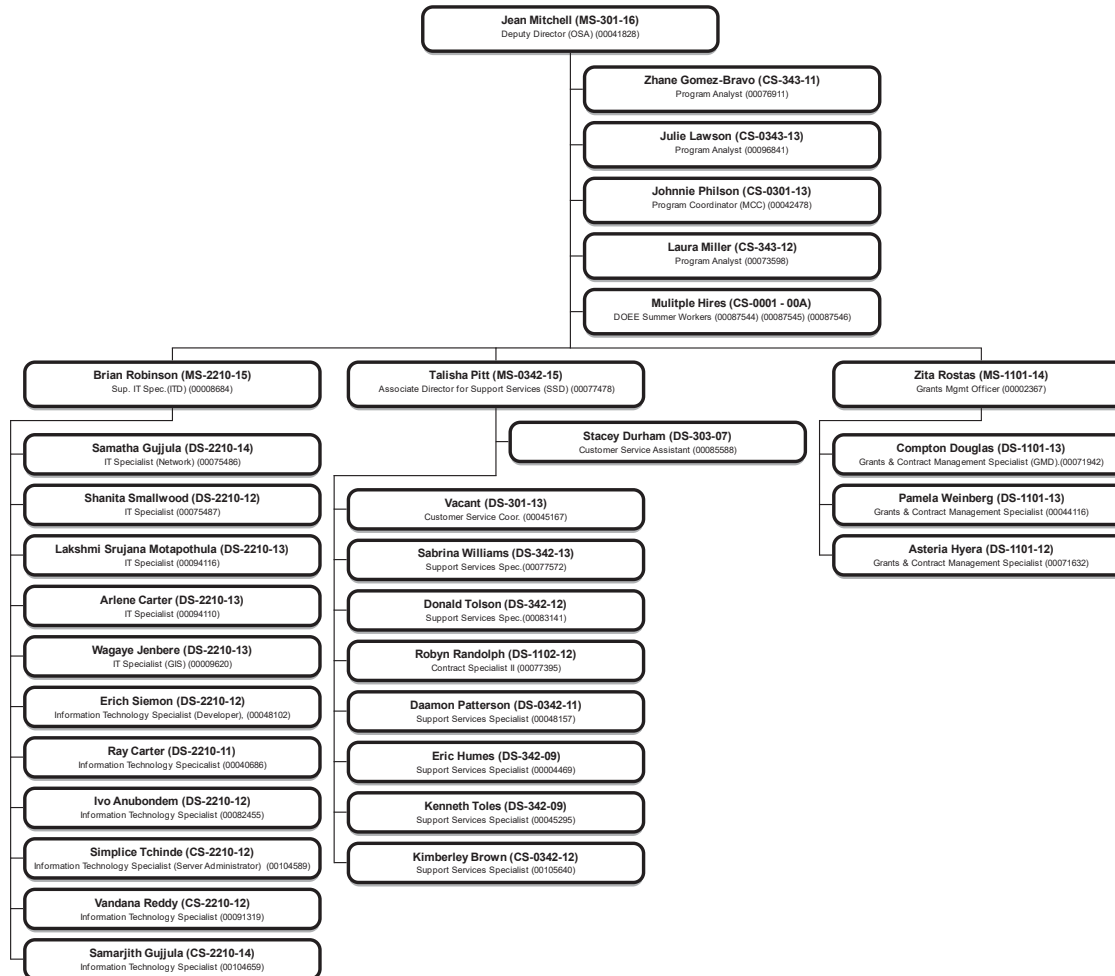
GOVERNMENT OF THE DISTRICT OF COLUMBIA  
**Department of Energy and Environment**  
 Natural Resources Administration  
 Current Organizational Structure as of 3/12/25





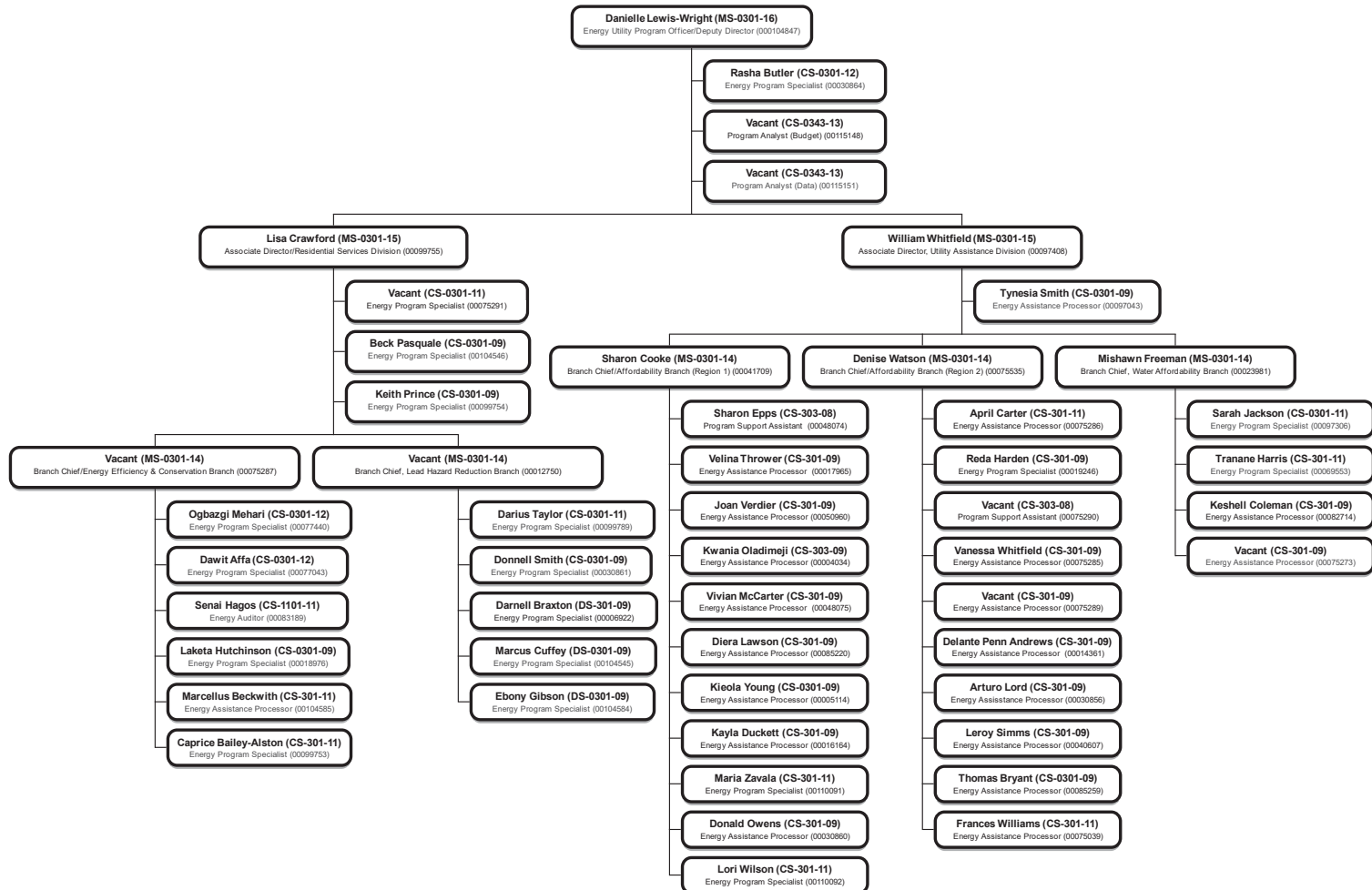
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Department of Energy and Environment

Operations Services Administration  
Organizational Structure  
Current as of 1/12/25



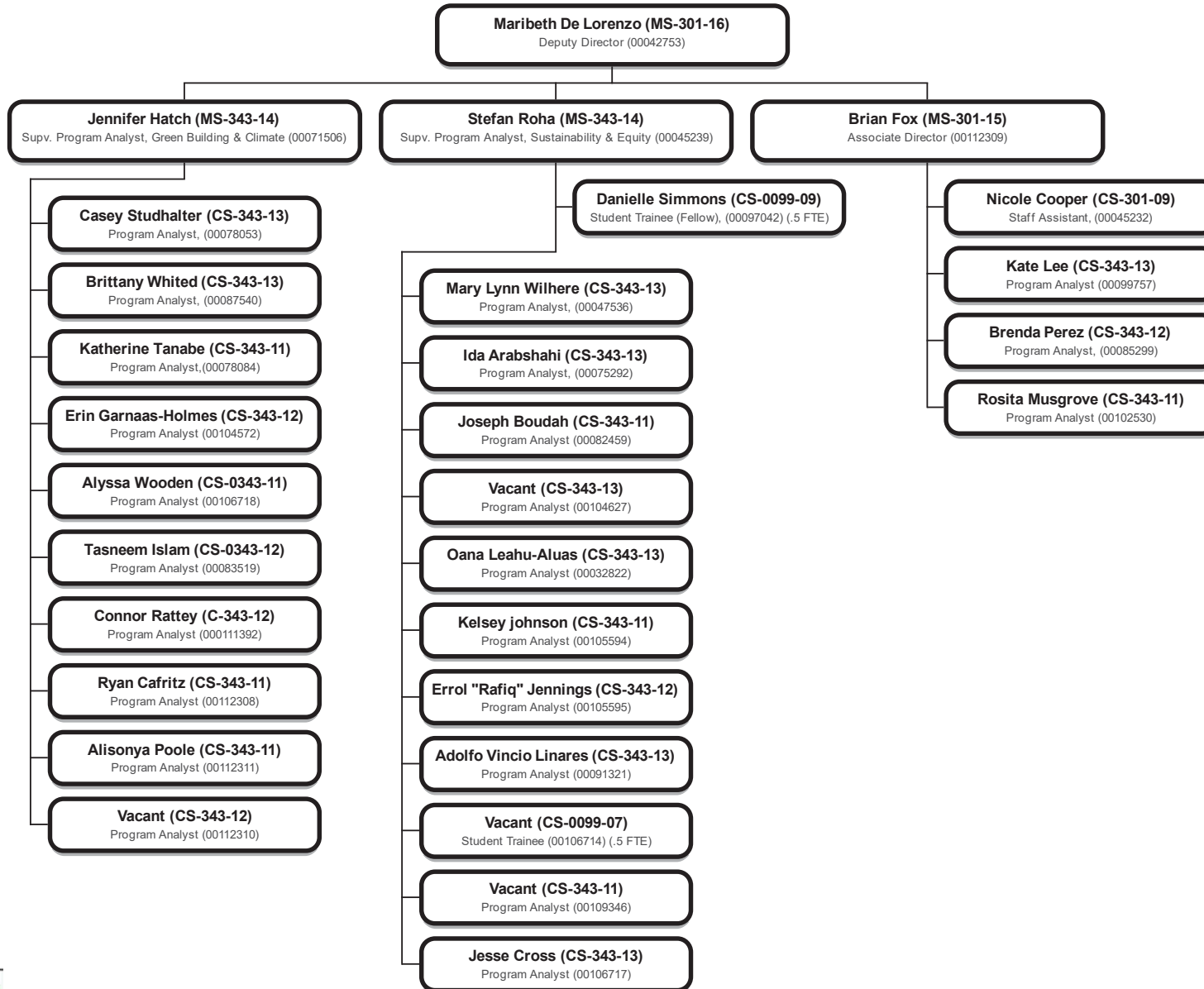
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Department of Energy and Environment

Utility Affordability Administration  
Current Organizational Structure as of



GOVERNMENT OF THE DISTRICT OF COLUMBIA  
Department of Energy and Environment

Urban Sustainability Administration  
Organizational Structure  
Current as of 1/12/25



## Position Listing (current to 1/12/25)

Department Name	Position Number	Title	Name	Program	Activity Code	Date Position Filled	Vacant Status	F/P Time	Reg/Temp/ Term	Grade	Step	Salary	FTE%	Salary %	Fringe (\$)
General Counsel	00012107	ENVIRONMENTAL ENGINEER	Achuko,Ngozi Olivia	600065	60067	4/1/1991	F	F	Reg	12	10	118,558.00	0.15	17,783.70	4,268.09
General Counsel	00012107	ENVIRONMENTAL ENGINEER	Achuko,Ngozi Olivia	600065	60067	4/1/1991	F	F	Reg	12	10	118,558.00	0.15	17,783.70	4,268.09
Natural Resources	00012107	ENVIRONMENTAL ENGINEER	Achuko,Ngozi Olivia	600065	60067	4/1/1991	F	F	Reg	12	10	118,558.00	0.35	41,495.30	9,958.87
Natural Resources	00012107	ENVIRONMENTAL ENGINEER	Achuko,Ngozi Olivia	600065	60067	4/1/1991	F	F	Reg	12	10	118,558.00	0.35	41,495.30	9,958.87
Policy & Compliance Division	00021727	ENVIRONMENTAL ENGINEER	Adebona,Babatunde	600065	60067	4/1/1996	F	F	Reg	12	10	118,558.00	0.12	14,226.96	3,414.47
Govt Services DCEO Budget	00021727	ENVIRONMENTAL ENGINEER	Adebona,Babatunde	600065	60067	4/1/1996	F	F	Reg	12	10	118,558.00	0.13	15,412.54	3,699.01
Govt Services DCEO Budget	00021727	ENVIRONMENTAL ENGINEER	Adebona,Babatunde	600065	60067	4/1/1996	F	F	Reg	12	10	118,558.00	0.25	29,639.50	7,113.48
Govt Services DCEO Budget	00021727	ENVIRONMENTAL ENGINEER	Adebona,Babatunde	600065	60067	4/1/1996	F	F	Reg	12	10	118,558.00	0.5	59,279.00	14,226.96
Information Technology	00009508	Fish & Wildlife Biologist	Adriance,Christopher	600111	60075	7/13/2015	F	F	Term	12	2	95,534.00	0.01	955.34	229.28
Information Technology	00009508	Fish & Wildlife Biologist	Adriance,Christopher	600113	60075	7/13/2015	F	F	Term	12	2	95,534.00	0.05	4,776.70	1,146.41
Information Technology	00009508	Fish & Wildlife Biologist	Adriance,Christopher	600066	60021	7/13/2015	F	F	Term	12	2	95,534.00	0.07	6,687.38	1,604.97
Utility Affordability Division	00009508	Fish & Wildlife Biologist	Adriance,Christopher	600111	60075	7/13/2015	F	F	Term	12	2	95,534.00	0.17	16,240.78	3,897.79
Utility Affordability Division	00009508	Fish & Wildlife Biologist	Adriance,Christopher	600111	60075	7/13/2015	F	F	Term	12	2	95,534.00	0.19	18,151.46	4,356.35
Utility Affordability Division	00009508	Fish & Wildlife Biologist	Adriance,Christopher	600111	60075	7/13/2015	F	F	Term	12	2	95,534.00	0.51	48,722.34	11,693.36
Lead-Safe & Healthy Housing Di	00077043	Energy Program Specialist	Affa,Dawit N	600060	60058	3/1/2010	F	F	Term	12	6	107,046.00	0.04	4,281.84	1,027.64
Office of the Director	00077043	Energy Program Specialist	Affa,Dawit N	600060	60058	3/1/2010	F	F	Term	12	6	107,046.00	0.1	10,704.60	2,569.10
Office of the Director	00077043	Energy Program Specialist	Affa,Dawit N	600060	60058	3/1/2010	F	F	Term	12	6	107,046.00	0.86	92,059.56	22,094.29
Building Performance Division	00097041	Student Trainee (Intern)	Afungchwi,Nestor	600068	60066	5/20/2024	F	F	Temp	7	1	44,859.00	1	44,859.00	10,766.16
General Counsel	00094113	Energy Program Specialist	Agyepong,Joshua	600060	60062	3/30/2020	F	F	Reg	9	5	70,102.00	1	70,102.00	16,824.48
Toxic Substances	00048150	ENVIRONMENTAL ENGINEER	Akpata,Eloi Pamphile	600063	60076	4/22/2002	F	F	Reg	12	10	118,558.00	1	118,558.00	28,453.92
Watershed Protection	00096824	Environmental Protection Speci	Allen,Emmanuel Andre	600063	60076	3/2/2020	F	F	Reg	11	5	84,517.00	1	84,517.00	20,284.08
Govt Services DCEO Budget	00104592	Attorney Advisor	Almen,Katherine	600107	60062	5/9/2022	F	F	Term	13	5	123,559.00	0.25	30,889.75	7,413.54
Govt Services DCEO Budget	00104592	Attorney Advisor	Almen,Katherine	600058	60061	5/9/2022	F	F	Term	13	5	123,559.00	0.75	92,669.25	22,240.62
Residential Services Division	00037248	Accounting Technician	Amenshowa,Emnet M	150001	10003	4/25/2022	F	F	Reg	8	10	70,595.00	0.224	15,813.28	3,795.19
Water Quality	00005934	Program Analyst	Anosike,Nneka	600065	60067	6/12/2017	F	F	Term	11	4	82,111.00	0.15	12,316.65	2,956.00
Utility Affordability Division	00005934	Program Analyst	Anosike,Nneka	600065	60067	6/12/2017	F	F	Term	11	4	82,111.00	0.15	12,316.65	2,956.00
Policy & Sustainability 2	00005934	Program Analyst	Anosike,Nneka	600065	60067	6/12/2017	F	F	Term	11	4	82,111.00	0.2	16,422.20	3,941.33
Policy & Sustainability 2	00005934	Program Analyst	Anosike,Nneka	600065	60067	6/12/2017	F	F	Term	11	4	82,111.00	0.5	41,055.50	9,853.32
Policy & Sustainability 2	00082455	Information Technology Spec	Anubondem,Ivo	100071	60081	1/18/2022	F	F	Term	12	5	104,168.00	0.5	52,084.00	12,500.16
Policy & Sustainability 2	00082455	Information Technology Spec	Anubondem,Ivo	100071	60081	1/18/2022	F	F	Term	12	5	104,168.00	0.5	52,084.00	12,500.16
Toxic Substances	00075292	Program Analyst	Arabshahi,Ida	600083	60083	3/5/2018	F	F	Term	13	3	113,607.00	0.18	20,449.26	4,907.82
Toxic Substances	00075292	Program Analyst	Arabshahi,Ida	600083	60083	3/5/2018	F	F	Term	13	3	113,607.00	0.82	93,157.74	22,357.86

## Position Listing (current to 1/12/25)

Department Name	Position Number	Title	Name	Program	Activity Code	Date Position Filled	Vacant Status	F/P Time	Reg/Temp/ Term	Grade	Step	Salary	FTE%	Salary %	Fringe (\$)
Air Quality	00047806	Toxicologist (Risk Assessment)	Asante-Duah,Kofi	600073	60066	9/14/2009	F	F	Reg	14	10	162,565.00	1	162,565.00	39,015.60
Energy Programs	00099725	Community Outreach Specialist	Atkinson,Alisa S	100003	60018	6/19/2000	F	F	Term	9	10	69,770.00	0.5	34,885.00	8,372.40
Watershed Protection	00099725	Community Outreach Specialist	Atkinson,Alisa S	100003	60072	6/19/2000	F	F	Term	9	10	69,770.00	0.5	34,885.00	8,372.40
Policy & Compliance Division	00100183	Program Analyst	Audette,Kristen	600078	60078	2/1/2021	F	F	Term	12	5	90,805.00	1	90,805.00	21,793.20
Policy & Compliance Division	00047230	Environmental Protection Speci	Azaria,Shiden Teklemariam	600073	60066	12/6/2021	F	F	Term	11	5	84,517.00	1	84,517.00	20,284.08
Regulatory Review Division	00044114	Fish & Wildlife Biologist	Bacchus,Monica	600111	60075	8/28/2023	F	F	Term	11	4	82,111.00	0.17	13,958.87	3,350.13
Watershed Protection	00044114	Fish & Wildlife Biologist	Bacchus,Monica	600111	60075	8/28/2023	F	F	Term	11	4	82,111.00	0.36	29,559.96	7,094.39
Fisheries and Wildlife	00044114	Fish & Wildlife Biologist	Bacchus,Monica	600111	60075	8/28/2023	F	F	Term	11	4	82,111.00	0.47	38,592.17	9,262.12
Water Quality	00099753	Energy Program Specialist	Bailey-Alston,Caprice R	600060	60058	9/21/1998	F	F	Term	11	6	86,923.00	1	86,923.00	20,861.52
Air Quality	00047651	ATTORNEY ADVISOR	Barak,Alan J.	100092	60071	12/6/2010	F	F	Reg	15	10	193,437.00	0.05	9,671.85	2,321.24
Air Quality	00047651	ATTORNEY ADVISOR	Barak,Alan J.	100092	60071	12/6/2010	F	F	Reg	15	10	193,437.00	0.18	34,818.66	8,356.48
Air Quality	00047651	ATTORNEY ADVISOR	Barak,Alan J.	100092	60071	12/6/2010	F	F	Reg	15	10	193,437.00	0.21	40,621.77	9,749.22
Govt Services Shared Services	00047651	ATTORNEY ADVISOR	Barak,Alan J.	100092	60071	12/6/2010	F	F	Reg	15	10	193,437.00	0.56	108,324.72	25,997.93
Dept of Environment - COS	00037235	Environmental Protection Speci	Barbaro,Allison	600078	60078	9/9/2024	F	F	Term	11	4	82,111.00	0.44	36,128.84	8,670.92
Regulatory Review Division	00037235	Environmental Protection Speci	Barbaro,Allison	600078	60078	9/9/2024	F	F	Term	11	4	82,111.00	0.56	45,982.16	11,035.72
Air Quality	00000446	Environmental Protection Spec	Barley,Carolyn K	600070	60066	3/3/2008	F	F	Reg	13	9	134,139.00	0.25	33,534.75	8,048.34
Air Quality	00000446	Environmental Protection Spec	Barley,Carolyn K	600070	60066	3/3/2008	F	F	Reg	13	9	134,139.00	0.75	100,604.25	24,145.02
Water Quality	00043595	Environmental Engineer	Barnes,Nykia T	600064	60079	7/2/2001	F	F	Reg	13	9	134,139.00	1	134,139.00	32,193.36
Fisheries and Wildlife	00075107	Energy Program Officer	Bartholomew,Thomas	600060	60062	10/15/2019	F	F	Reg	15	0	138,472.77	0.5	69,236.39	16,616.73
Fisheries and Wildlife	00075107	Energy Program Officer	Bartholomew,Thomas	600060	60062	10/15/2019	F	F	Reg	15	0	138,472.77	0.5	69,236.39	16,616.73
Water Quality	00099733	Supv Environmental Engineer	Bautista,Julienne	600064	60079	1/12/2015	F	F	Reg	14	0	125,984.00	1	125,984.00	30,236.16
Community Relations 2	00104585	Energy Program Specialist	Beckwith Jr.,Marcellus E	600060	60058	11/17/2003	F	F	Term	11	4	82,111.00	1	82,111.00	19,706.64
Regulatory Review Division	00097372	Environmental Protection Speci	Beights,Thomas Allen	600115	60077	8/28/2022	F	F	Term	11	4	82,111.00	0.06	4,926.66	1,182.40
Toxic Substances	00097372	Environmental Protection Speci	Beights,Thomas Allen	600115	60077	8/28/2022	F	F	Term	11	4	82,111.00	0.19	15,601.09	3,744.26
Toxic Substances	00097372	Environmental Protection Speci	Beights,Thomas Allen	600115	60077	8/28/2022	F	F	Term	11	4	82,111.00	0.19	15,601.09	3,744.26
Community Relations 2	00097372	Environmental Protection Speci	Beights,Thomas Allen	600115	60077	8/28/2022	F	F	Term	11	4	82,111.00	0.56	45,982.16	11,035.72
General Counsel	00006124	Environmental Protection Speci	Bekele,Jerusalem	600078	60077	4/30/2007	F	F	Reg	12	10	118,558.00	1	118,558.00	28,453.92
Toxic Substances	00048163	Environmental Protection Speci	Bello,Elvis	600068	60066	8/1/2022	F	F	Term	12	6	107,046.00	0.3	32,113.80	7,707.31
Lead-Safe & Healthy Housing Di	00048163	Environmental Protection Speci	Bello,Elvis	600068	60066	8/1/2022	F	F	Term	12	6	107,046.00	0.7	74,932.20	17,983.73
Water Quality	00112392	Energy Program Officer	Bergfeld,Katharine	600216	60178	1/12/2015	F	F	Reg	15	0	145,000.00	0	-	-
Govt Services Shared Services	00075827	Program Analyst	BHATT,NEHA	100154	60070	6/6/2022	F	F	Term	14	6	127,615.00	0.4	51,046.00	12,251.04
Regulatory Review Division	00075827	Program Analyst	BHATT,NEHA	100154	60070	6/6/2022	F	F	Term	14	6	127,615.00	0.6	76,569.00	18,376.56

## Position Listing (current to 1/12/25)

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Regulatory Review Division	00000765	Environmental Engineer	Birhane,Afewerki H	600065	60067	12/19/2022	F	F	Term	11	5	84,517.00	0.18	15,213.06	3,651.13
Utility Affordability Division	00000765	Environmental Engineer	Birhane,Afewerki H	600065	60067	12/19/2022	F	F	Term	11	5	84,517.00	0.18	15,213.06	3,651.13
Utility Affordability Division	00000765	Environmental Engineer	Birhane,Afewerki H	600065	60067	12/19/2022	F	F	Term	11	5	84,517.00	0.3	25,355.10	6,085.22
Utility Affordability Division	00000765	Environmental Engineer	Birhane,Afewerki H	600065	60067	12/19/2022	F	F	Term	11	5	84,517.00	0.34	28,735.78	6,896.59
Regulatory Review Division	00070228	Environmental Protection Spec	Bissell,Leslie	600063	60065	1/21/2020	F	F	Term	13	1	106,763.00	0.4	42,705.20	10,249.25
Regulatory Review Division	00070228	Environmental Protection Spec	Bissell,Leslie	600064	60065	1/21/2020	F	F	Term	13	1	106,763.00	0.6	64,057.80	15,373.87
Policy & Sustainability 2	00046937	Budget Technician	Black,Rhonda B	150002	10002	11/4/2024	F	F	Temp	8	10	70,595.00	1	70,595.00	16,942.80
Govt Services DCEO Budget	00094786	Supv Environmental Protection	Blocker,Lakisa Y	600072	60068	7/23/2018	F	F	Reg	14	0	122,496.29	0.1	12,249.63	2,939.91
Govt Services DCEO Budget	00094786	Supv Environmental Protection	Blocker,Lakisa Y	600072	60068	7/23/2018	F	F	Reg	14	0	122,496.29	0.2	24,499.26	5,879.82
Govt Services DCEO Budget	00094786	Supv Environmental Protection	Blocker,Lakisa Y	600072	60068	7/23/2018	F	F	Reg	14	0	122,496.29	0.7	85,747.40	20,579.38
Support Services	00027857	Environmental Protection Speci	Boback,Hannah	600065	60067	1/16/2024	F	F	Term	9	3	66,130.00	0.5	33,065.00	7,935.60
Support Services	00027857	Environmental Protection Speci	Boback,Hannah	600065	60067	1/16/2024	F	F	Term	9	3	66,130.00	0.5	33,065.00	7,935.60
Air Quality	00075033	Supv Environmental Protection	Bonard,Nicholas G	600064	60079	10/29/2018	F	F	Reg	14	0	130,433.00	0.1	13,043.30	3,130.39
Air Quality	00075033	Supv Environmental Protection	Bonard,Nicholas G	600064	60079	10/29/2018	F	F	Reg	14	0	130,433.00	0.3	39,129.90	9,391.18
Toxic Substances	00075033	Supv Environmental Protection	Bonard,Nicholas G	600078	60079	10/29/2018	F	F	Reg	14	0	130,433.00	0.6	78,259.80	18,782.35
Community Relations 2	00085242	Policy Analyst	Botwinick,Katya	600060	60062	4/27/2020	F	F	Term	13	3	113,607.00	0.25	28,401.75	6,816.42
Community Relations 2	00085242	Policy Analyst	Botwinick,Katya	600060	60062	4/27/2020	F	F	Term	13	3	113,607.00	0.75	85,205.25	20,449.26
Govt Services DDOT Budget	00082459	Program Analyst	Boudah,Joseph	600083	60083	2/26/2024	F	F	Term	11	1	74,893.00	1	74,893.00	17,974.32
Water Quality	00045248	Environmental Protection Speci	Bowers,Randall	600065	60067	11/21/2022	F	F	Term	11	1	74,893.00	0.1	7,489.30	1,797.43
Water Quality	00045248	Environmental Protection Speci	Bowers,Randall	600065	60067	11/21/2022	F	F	Term	11	1	74,893.00	0.45	33,701.85	8,088.44
Utility Affordability Division	00045248	Environmental Protection Speci	Bowers,Randall	600065	60067	11/21/2022	F	F	Term	11	1	74,893.00	0.45	33,701.85	8,088.44
Toxic Substances	00082064	Energy Program Specialist	Bowman Pimentel,Laura Elizabe	600060	60062	9/4/2018	F	F	Term	12	3	98,412.00	0.25	24,603.00	5,904.72
Utility Affordability Division	00082064	Energy Program Specialist	Bowman Pimentel,Laura Elizabe	600060	60062	9/4/2018	F	F	Term	12	3	98,412.00	0.75	73,809.00	17,714.16
Watershed Protection	00085246	Environmental Protection Speci	Branch,Leslie	600072	60068	6/6/2022	F	F	Term	9	2	64,144.00	1	64,144.00	15,394.56
Policy & Sustainability 2	00006922	Energy Program Specialist	Braxton,Darnell J	600058	60061	5/22/2023	F	F	Term	9	3	66,130.00	1	66,130.00	15,871.20
Fisheries and Wildlife	00048152	Staff Assistant	Brooks,Ayanna	600078	60078	12/4/2023	F	F	Term	11	4	82,111.00	1	82,111.00	19,706.64
Utility Affordability Division	00046931	SUPERVISORY PUBLIC AFFAIRS SPE	Brown,Christopher A	100003	60072	10/3/2005	F	F	Reg	15	0	134,472.63	0.2	26,894.53	6,454.69
Air Quality	00046931	SUPERVISORY PUBLIC AFFAIRS SPE	Brown,Christopher A	100003	60072	10/3/2005	F	F	Reg	15	0	134,472.63	0.4	53,789.05	12,909.37
Air Quality	00046931	SUPERVISORY PUBLIC AFFAIRS SPE	Brown,Christopher A	100003	60072	10/3/2005	F	F	Reg	15	0	134,472.63	0.4	53,789.05	12,909.37
Inspection & Enforcement Divis	00077711	ENTOMOLOGIST	Brown,Howard	600068	60012	3/16/2009	F	F	Reg	13	8	130,717.00	0.01	1,307.17	313.72
Utility Affordability Division	00077711	ENTOMOLOGIST	Brown,Howard	600068	60012	3/16/2009	F	F	Reg	13	8	130,717.00	0.02	2,614.34	627.44
Regulatory Review Division	00077711	ENTOMOLOGIST	Brown,Howard	600073	60066	3/16/2009	F	F	Reg	13	8	130,717.00	0.97	126,795.49	30,430.92

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Air Quality	00043025	Sup Environ Protection Spec	Brown,Jayne M.	600063	60076	3/13/2023	F	F	Reg	15	0	134,651.80	0.05	6,732.59	1,615.82
Air Quality	00043025	Sup Environ Protection Spec	Brown,Jayne M.	600063	60076	3/13/2023	F	F	Reg	15	0	134,651.80	0.15	20,197.77	4,847.46
Air Quality	00043025	Sup Environ Protection Spec	Brown,Jayne M.	600063	60076	3/13/2023	F	F	Reg	15	0	134,651.80	0.8	107,721.44	25,853.15
Data & Benchmarking Division	00105640	Support Services Specialist	Brown,Kimberley Y	100113	60080	4/25/2022	F	F	Term	12	3	85,794.00	0.4	34,317.60	8,236.22
Support Services	00105640	Support Services Specialist	Brown,Kimberley Y	100113	60080	4/25/2022	F	F	Term	12	3	85,794.00	0.6	51,476.40	12,354.34
Residential Services Division	00006100	Environmental Protection Spec	Brown,Lucretia S	600115	60077	10/22/2001	F	F	Term	13	6	123,873.00	0.06	7,432.38	1,783.77
City Wide Call Center	00006100	Environmental Protection Spec	Brown,Lucretia S	600115	60077	10/22/2001	F	F	Term	13	6	123,873.00	0.19	23,535.87	5,648.61
Inspection & Enforcement Divis	00006100	Environmental Protection Spec	Brown,Lucretia S	600115	60077	10/22/2001	F	F	Term	13	6	123,873.00	0.19	23,535.87	5,648.61
Policy & Sustainability 2	00006100	Environmental Protection Spec	Brown,Lucretia S	600115	60077	10/22/2001	F	F	Term	13	6	123,873.00	0.56	69,368.88	16,648.53
Toxic Substances	00020024	Attorney Advisor	Brubach,Hannah	100092	60071	10/12/2021	F	F	Reg	13	3	116,289.00	1	116,289.00	27,909.36
Air Quality	00110089	Program Analyst	Bryan,Mark	600058	60061	12/2/2024	F	F	Term	13	2	110,185.00	1	110,185.00	26,444.40
Policy & Sustainability 2	00085259	Energy Assistance Processor	Bryant III,Thomas	600061	60059	4/1/2019	F	F	Reg	9	6	72,088.00	1	72,088.00	17,301.12
Fisheries and Wildlife	00041064	Financial Manager	Bryant,George R	150001	10003	9/6/2005	F	F	Reg	14	10	157,830.00	0.224	35,353.92	8,484.94
Dept of Environment - COS	00001566	ENVIRONMENTAL REVIEW COOR	Bulto,Ibrahim	100154	60070	12/28/1992	F	F	Reg	14	10	162,565.00	0.25	40,641.25	9,753.90
Toxic Substances	00001566	ENVIRONMENTAL REVIEW COOR	Bulto,Ibrahim	100154	60070	12/28/1992	F	F	Reg	14	10	162,565.00	0.35	56,897.75	13,655.46
Air Quality	00001566	ENVIRONMENTAL REVIEW COOR	Bulto,Ibrahim	100154	60070	12/28/1992	F	F	Reg	14	10	162,565.00	0.4	65,026.00	15,606.24
Fisheries and Wildlife	00085253	Environmental Protection Spec	Burch,Joshua Thompson	600078	60078	9/14/2009	F	F	Reg	13	9	134,139.00	0.41	54,996.99	13,199.28
Air Quality	00085253	Environmental Protection Spec	Burch,Joshua Thompson	600078	60078	9/14/2009	F	F	Reg	13	9	134,139.00	0.59	79,142.01	18,994.08
Water Quality	00042324	Energy Program Officer	Burger,Nicholas	600062	60062	8/29/2022	F	F	Reg	16	0	153,750.00	0.5	76,875.00	18,450.00
Air Quality	00042324	Energy Program Officer	Burger,Nicholas	600060	60062	8/29/2022	F	F	Reg	16	0	153,750.00	0.5	76,875.00	18,450.00
Water Quality	00041993	ATTORNEY ADVISOR	Burnett,Caroline Y	100092	60071	6/5/2000	F	F	Reg	14	10	167,497.00	0.05	8,374.85	2,009.96
Water Quality	00041993	ATTORNEY ADVISOR	Burnett,Caroline Y	100092	60071	6/5/2000	F	F	Reg	14	10	167,497.00	0.12	20,099.64	4,823.91
Dept of Environment - COS	00041993	ATTORNEY ADVISOR	Burnett,Caroline Y	100092	60071	6/5/2000	F	F	Reg	14	10	167,497.00	0.13	21,774.61	5,225.91
Dept of Environment - COS	00041993	ATTORNEY ADVISOR	Burnett,Caroline Y	100092	60071	6/5/2000	F	F	Reg	14	10	167,497.00	0.7	117,247.90	28,139.50
General Counsel	00048063	Environmental Protection Spec	Burnett,Robert	600063	60076	6/15/2015	F	F	Term	13	2	110,185.00	1	110,185.00	26,444.40
Grants & Contract Management	00042472	Sup Environ Protection Spec	Burrell,Collin R	600073	60066	1/2/1990	F	F	Reg	16	0	159,056.33	0.25	39,764.08	9,543.38
Grants & Contract Management	00042472	Sup Environ Protection Spec	Burrell,Collin R	600071	60066	1/2/1990	F	F	Reg	16	0	159,056.33	0.75	119,292.25	28,630.14
Regulatory Review Division	00030864	Energy Program Specialist	Butler,Rasha N	600060	60058	2/21/2006	F	F	Term	12	3	98,412.00	1	98,412.00	23,618.88
Water Quality	00112308	Program Analyst	Cafritz,Ryan	600083	60083	8/12/2024	F	F	Term	11	1	74,893.00	1	74,893.00	17,974.32
Grants & Contract Management	00096839	Environmental Protection Speci	Cain,Lee	600075	60078	10/25/2021	F	F	Term	12	5	104,168.00	0.25	26,042.00	6,250.08
Fisheries and Wildlife	00044247	Supv Environmental Protection	Caldwell,Walter K	600063	60076	6/8/1999	F	F	Reg	14	0	120,471.81	0.5	60,235.91	14,456.62
Fisheries and Wildlife	00044247	Supv Environmental Protection	Caldwell,Walter K	600063	60076	6/8/1999	F	F	Reg	14	0	120,471.81	0.5	60,235.91	14,456.62



## Position Listing (current to 1/12/25)

Department Name	Position Number	Title	Name	Program	Activity Code	Date Position Filled	Vacant Status	F/P Time	Reg/Temp/ Term	Grade	Step	Salary	FTE%	Salary %	Fringe (\$)
Govt Services DCEO Budget	00087541	Environmental Protection Speci	Campbell,Michelle K	600077	60079	1/4/2021	F	F	Term	12	4	101,290.00	0.375	37,983.75	9,116.10
Govt Services DCEO Budget	00087541	Environmental Protection Speci	Campbell,Michelle K	600078	60079	1/4/2021	F	F	Term	12	4	101,290.00	0.375	37,983.75	9,116.10
Air Quality	00069558	Energy Program Specialist	Campbell,Robert	600058	60061	2/8/2016	F	F	Term	12	9	115,680.00	0.25	28,920.00	6,940.80
Air Quality	00069558	Energy Program Specialist	Campbell,Robert	600058	60061	2/8/2016	F	F	Term	12	9	115,680.00	0.75	86,760.00	20,822.40
Toxic Substances	00048154	Environmental Protection Speci	Carlsson,Erica B	600078	60078	9/18/2017	F	F	Term	12	6	107,046.00	1	107,046.00	25,691.04
Utility Affordability Division	00030859	Energy Program Officer	Carr,Alfred	600060	60062	1/17/2023	F	F	Reg	14	0	125,000.00	0.5	62,500.00	15,000.00
Policy & Compliance Division	00030859	Energy Program Officer	Carr,Alfred	600060	60062	1/17/2023	F	F	Reg	14	0	125,000.00	0.5	62,500.00	15,000.00
Policy & Compliance Division	00075286	Energy Program Specialist	Carter,April	600061	60059	4/6/2015	F	F	Term	11	3	79,705.00	1	79,705.00	19,129.20
Air Quality	00094110	Information Technology Spec	Carter,Arlene	100071	60081	11/4/2013	F	F	Reg	13	7	127,295.00	1	127,295.00	30,550.80
Performance Management	00040686	IT Specialist	Carter,Ray Alex	100071	60081	2/28/2022	F	F	Term	11	3	79,705.00	1	79,705.00	19,129.20
Community Relations 2	00042480	Fish & Wildlife Biologist	Carvello,Marco	600111	60075	11/14/2016	F	F	Term	12	2	95,534.00	0.24	22,928.16	5,502.76
Community Relations 2	00042480	Fish & Wildlife Biologist	Carvello,Marco	600111	60075	11/14/2016	F	F	Term	12	2	95,534.00	0.28	26,749.52	6,419.88
Community Relations 2	00042480	Fish & Wildlife Biologist	Carvello,Marco	600111	60075	11/14/2016	F	F	Term	12	2	95,534.00	0.48	45,856.32	11,005.52
Policy & Sustainability 2	00099744	Energy Program Specialist	Casey,Toni	600060	60062	10/10/2023	F	F	Term	9	3	66,130.00	1	66,130.00	15,871.20
Lead-Safe & Healthy Housing Di	00015699	Supv Environmental Protection	Champion,Jonathan	600115	60077	9/4/2007	F	F	Reg	15	0	146,778.00	0.01	1,467.78	352.27
Water Quality	00015699	Supv Environmental Protection	Champion,Jonathan	600115	60077	9/4/2007	F	F	Reg	15	0	146,778.00	0.04	5,871.12	1,409.07
Water Quality	00015699	Supv Environmental Protection	Champion,Jonathan	600115	60077	9/4/2007	F	F	Reg	15	0	146,778.00	0.04	5,871.12	1,409.07
Water Quality	00015699	Supv Environmental Protection	Champion,Jonathan	600115	60077	9/4/2007	F	F	Reg	15	0	146,778.00	0.11	16,145.58	3,874.94
Water Quality	00015699	Supv Environmental Protection	Champion,Jonathan	600078	60077	9/4/2007	F	F	Reg	15	0	146,778.00	0.8	117,422.40	28,181.38
Water Quality	00023489	Environmental Protection Speci	Cheng,Benita	600078	60079	12/20/2021	F	F	Term	12	5	104,168.00	0.5	52,084.00	12,500.16
Water Quality	00023489	Environmental Protection Speci	Cheng,Benita	600064	60079	12/20/2021	F	F	Term	12	5	104,168.00	0.5	52,084.00	12,500.16
Water Quality	00039347	Environmental Engineer	Chinkuyu,Adion J	600115	60077	10/16/2006	F	F	Reg	13	9	134,139.00	0.09	12,072.51	2,897.40
Water Quality	00039347	Environmental Engineer	Chinkuyu,Adion J	600115	60077	10/16/2006	F	F	Reg	13	9	134,139.00	0.27	36,217.53	8,692.21
Water Quality	00039347	Environmental Engineer	Chinkuyu,Adion J	600078	60077	10/16/2006	F	F	Reg	13	9	134,139.00	0.64	85,848.96	20,603.75
Toxic Substances	00082449	Environmental Protection Spec	Cho,Ki Don	600078	60079	9/2/2008	F	F	Reg	13	6	123,873.00	1	123,873.00	29,729.52
Govt Services DCEO Budget	00012753	ENVIRONMENTAL PGM SPEC	Church,Melinda A	600063	60076	12/16/2002	F	F	Reg	9	10	80,032.00	1	80,032.00	19,207.68
Air Quality	00077345	Sup Environ Protection Spec	Cloyd,Emily (Rese)	600111	60075	6/21/2022	F	F	Reg	15	0	152,414.94	0.15	22,862.24	5,486.94
Air Quality	00077345	Sup Environ Protection Spec	Cloyd,Emily (Rese)	600111	60075	6/21/2022	F	F	Reg	15	0	152,414.94	0.42	64,014.27	15,363.43
Air Quality	00077345	Sup Environ Protection Spec	Cloyd,Emily (Rese)	600111	60075	6/21/2022	F	F	Reg	15	0	152,414.94	0.43	65,538.42	15,729.22
Energy Programs	00082714	Energy Assistance Processor	Coleman,Keshell M	600061	60059	5/18/2015	F	F	Reg	9	6	72,088.00	1	72,088.00	17,301.12
Utility Affordability Division	00041827	Chief of Staff	CONNER,DANIEL P	100154	60070	3/9/2015	F	F	Reg	16	0	155,052.78	0.4	62,021.11	14,885.07
Fisheries and Wildlife	00041827	Chief of Staff	CONNER,DANIEL P	100154	60070	3/9/2015	F	F	Reg	16	0	155,052.78	0.6	93,031.67	22,327.60

## Position Listing (current to 1/12/25)

Department Name	Position Number	Title	Name	Program	Activity Code	Date Position Filled	Vacant Status	F/P Time	Reg/Temp/ Term	Grade	Step	Salary	FTE%	Salary %	Fringe (\$)
Regulatory Review Division	00085301	Program Analyst	Conrad,Emily	100154	60070	4/24/2023	F	F	Term	13	5	105,001.00	0.07	7,350.07	1,764.02
Enforcement & Environmental	00085301	Program Analyst	Conrad,Emily	100154	60070	4/24/2023	F	F	Term	13	5	105,001.00	0.2	21,000.20	5,040.05
Enforcement & Environmental	00085301	Program Analyst	Conrad,Emily	100154	60070	4/24/2023	F	F	Term	13	5	105,001.00	0.73	76,650.73	18,396.18
Toxic Substances	00036577	Supv Environmental Protection	Conti,Arielle	600078	60078	9/3/2019	F	F	Reg	14	0	117,500.00	1	117,500.00	28,200.00
Enforcement & Environmental	00041709	Supervisory Energy Program Spe	Cooke,Sharon Y	600061	60059	8/10/2015	F	F	Reg	14	0	115,000.00	0.25	28,750.00	6,900.00
Air Quality	00041709	Supervisory Energy Program Spe	Cooke,Sharon Y	600061	60059	8/10/2015	F	F	Reg	14	0	115,000.00	0.75	86,250.00	20,700.00
Lead-Safe & Healthy Housing Di	00045232	Staff Assistant	Cooper,Nicole	600083	60083	1/16/2024	F	F	Term	9	4	68,116.00	0.5	34,058.00	8,173.92
Information Technology	00045232	Staff Assistant	Cooper,Nicole	600083	60083	1/16/2024	F	F	Term	9	4	68,116.00	0.5	34,058.00	8,173.92
Policy & Sustainability 2	00088351	Senior Budget Analyst	Coskun,Ata J	150003	10001	6/10/2019	F	F	Reg	13	3	110,297.00	0.25	27,574.25	6,617.82
Policy & Sustainability 2	00088351	Senior Budget Analyst	Coskun,Ata J	150003	10001	6/10/2019	F	F	Reg	13	3	110,297.00	0.34	37,500.98	9,000.24
General Counsel	00088351	Senior Budget Analyst	Coskun,Ata J	150003	10001	6/10/2019	F	F	Reg	13	3	110,297.00	0.41	45,221.77	10,853.22
Govt Services DCEO Budget	00099755	Energy Program Officer	CRAWFORD,LISA MAE	600060	60058	4/22/2024	F	F	Reg	15	0	138,000.00	0.06	8,280.00	1,987.20
Govt Services DCEO Budget	00099755	Energy Program Officer	CRAWFORD,LISA MAE	600060	60058	4/22/2024	F	F	Reg	15	0	138,000.00	0.19	26,220.00	6,292.80
Govt Services Shared Services	00099755	Energy Program Officer	CRAWFORD,LISA MAE	600060	60058	4/22/2024	F	F	Reg	15	0	138,000.00	0.25	34,500.00	8,280.00
Human Resources	00099755	Energy Program Officer	CRAWFORD,LISA MAE	600060	60058	4/22/2024	F	F	Reg	15	0	138,000.00	0.5	69,000.00	16,560.00
Regulatory Review Division	00106717	Program Analyst	Cross,Jesse	600083	60083	7/3/2023	F	F	Term	13	1	106,763.00	1	106,763.00	25,623.12
Energy Programs	00104545	Energy Program Specialist	Cuffey,Marcus J	600060	60058	3/27/2023	F	F	Term	9	4	68,116.00	1	68,116.00	16,347.84
Lead-Safe & Healthy Housing Di	00038922	Environmental Protection Speci	Cumberbatch,Shannah	600078	60078	7/15/2024	F	F	Term	9	4	68,116.00	1	68,116.00	16,347.84
Toxic Substances	00078146	Attorney Advisor	Curry,Caitlin Melissa	100092	60071	12/6/2021	F	F	Term	13	3	116,289.00	0.28	32,560.92	7,814.62
Toxic Substances	00078146	Attorney Advisor	Curry,Caitlin Melissa	100092	60071	12/6/2021	F	F	Term	13	3	116,289.00	0.29	33,723.81	8,093.71
Rail Safety	00078146	Attorney Advisor	Curry,Caitlin Melissa	100092	60071	12/6/2021	F	F	Term	13	3	116,289.00	0.43	50,004.27	12,001.02
Govt Services DCEO Budget	00094183	Policy Advisor	Damrosch,Peter	600060	60062	2/26/2024	F	F	Term	14	4	138,307.00	0.25	34,576.75	8,298.42
Govt Services DCEO Budget	00094183	Policy Advisor	Damrosch,Peter	600060	60062	2/26/2024	F	F	Term	14	4	138,307.00	0.75	103,730.25	24,895.26
Natural Resources	00099734	Environmental Protection Speci	Danielson,Tess M	600064	60079	7/22/2019	F	F	Term	11	5	84,517.00	0.3	25,355.10	6,085.22
Natural Resources	00099734	Environmental Protection Speci	Danielson,Tess M	600077	60079	7/22/2019	F	F	Term	11	5	84,517.00	0.7	59,161.90	14,198.86
Air Quality	00001133	Accounting Officer	Darden,Constance D	150001	10003	7/24/2017	F	F	Reg	14	4	134,279.00	0.224	30,078.50	7,218.84
Data & Benchmarking Division	00075109	Public Health Analyst	Davida,Olivia	600072	60068	9/26/2022	F	F	Term	11	1	74,893.00	0.3	22,467.90	5,392.30
Off Contracting & Procurement	00075109	Public Health Analyst	Davida,Olivia	600072	60068	9/26/2022	F	F	Term	11	1	74,893.00	0.7	52,425.10	12,582.02
Data & Benchmarking Division	00047231	Program Support Asst (OA)	Davis,Annie M	600111	60075	3/13/1989	F	F	Reg	8	10	72,721.00	0.15	10,908.15	2,617.96
CRIAC Relief Fund	00047231	Program Support Asst (OA)	Davis,Annie M	600111	60075	3/13/1989	F	F	Reg	8	10	72,721.00	0.42	30,542.82	7,330.28
Residential Services Division	00047231	Program Support Asst (OA)	Davis,Annie M	600111	60075	3/13/1989	F	F	Reg	8	10	72,721.00	0.43	31,270.03	7,504.81
Lead-Safe & Healthy Housing Di	00104624	Energy Program Specialist	Davis,Kiana	600058	60061	6/17/2024	F	F	Term	9	3	66,130.00	1	66,130.00	15,871.20

## Position Listing (current to 1/12/25)

Department Name	Position Number	Title	Name	Program	Activity Code	Date Position Filled	Vacant Status	F/P Time	Reg/Temp/ Term	Grade	Step	Salary	FTE%	Salary %	Fringe (\$)
Policy & Sustainability 2	00015226	Senior Accountant	Daye,Monica A	150001	10003	1/26/2015	F	F	Reg	13	3	110,297.00	0.224	24,706.53	5,929.57
Lead-Safe & Healthy Housing Di	00017547	Environmental Protection Speci	Deidrick,Tyler	600065	60067	7/1/2024	F	F	Term	9	2	64,144.00	0.3	19,243.20	4,618.37
Lead-Safe & Healthy Housing Di	00017547	Environmental Protection Speci	Deidrick,Tyler	600065	60067	7/1/2024	F	F	Term	9	2	64,144.00	0.3	19,243.20	4,618.37
Lead-Safe & Healthy Housing Di	00017547	Environmental Protection Speci	Deidrick,Tyler	600065	60067	7/1/2024	F	F	Term	9	2	64,144.00	0.4	25,657.60	6,157.82
Regulatory Review Division	00003446	Agency Fiscal Officer	dela Cruz,Lazaro	150002	10002	9/11/2023	F	F	Reg	16	2	177,288.00	0.25	44,322.00	10,637.28
Water Quality	00003446	Agency Fiscal Officer	dela Cruz,Lazaro	150003	10003	9/11/2023	F	F	Reg	16	2	177,288.00	0.25	44,322.00	10,637.28
Water Quality	00003446	Agency Fiscal Officer	dela Cruz,Lazaro	150003	10003	9/11/2023	F	F	Reg	16	2	177,288.00	0.5	88,644.00	21,274.56
Data & Benchmarking Division	00042753	Deputy Director for Urban Sust	Delorenzo,Maribeth	600078	60083	7/23/2007	F	F	Reg	16	0	158,496.50	0.1	15,849.65	3,803.92
Data & Benchmarking Division	00042753	Deputy Director for Urban Sust	Delorenzo,Maribeth	600083	60083	7/23/2007	F	F	Reg	16	0	158,496.50	0.28	44,379.02	10,650.96
Air Quality	00042753	Deputy Director for Urban Sust	Delorenzo,Maribeth	600083	60083	7/23/2007	F	F	Reg	16	0	158,496.50	0.62	98,267.83	23,584.28
Information Technology	00097980	Accountant	Dessalegn,Moges E	150001	10003	8/5/2019	F	F	Reg	12	3	95,549.00	0.224	21,402.98	5,136.71
Toxic Substances	00045478	SUPERVISORY ATTORNEY ADVISOR	Dickman,David	100092	60071	3/7/2016	F	F	Reg	2	0	202,736.72	0.03	6,082.10	1,459.70
Toxic Substances	00045478	SUPERVISORY ATTORNEY ADVISOR	Dickman,David	100092	60071	3/7/2016	F	F	Reg	2	0	202,736.72	0.09	18,246.30	4,379.11
Data & Benchmarking Division	00045478	SUPERVISORY ATTORNEY ADVISOR	Dickman,David	100092	60071	3/7/2016	F	F	Reg	2	0	202,736.72	0.15	30,410.51	7,298.52
Govt Services Shared Services	00045478	SUPERVISORY ATTORNEY ADVISOR	Dickman,David	100092	60071	3/7/2016	F	F	Reg	2	0	202,736.72	0.23	46,629.45	11,191.07
Air Quality	00045478	SUPERVISORY ATTORNEY ADVISOR	Dickman,David	100092	60071	3/7/2016	F	F	Reg	2	0	202,736.72	0.5	101,368.36	24,328.41
Lead-Safe & Healthy Housing Di	00094112	Program Analyst	Dickman,Jennifer	100154	60070	8/2/2021	F	F	Term	12	5	90,805.00	0.38	34,505.90	8,281.42
Lead-Safe & Healthy Housing Di	00094112	Program Analyst	Dickman,Jennifer	100154	60070	8/2/2021	F	F	Term	12	5	90,805.00	0.62	56,299.10	13,511.78
Data & Benchmarking Division	00070686	Environmental Protection Speci	Diehl,Rebecca	600115	60077	9/29/2008	F	F	Reg	12	8	112,802.00	0.02	2,256.04	541.45
Toxic Substances	00070686	Environmental Protection Speci	Diehl,Rebecca	600115	60077	9/29/2008	F	F	Reg	12	8	112,802.00	0.05	5,640.10	1,353.62
Fisheries and Wildlife	00070686	Environmental Protection Speci	Diehl,Rebecca	600115	60077	9/29/2008	F	F	Reg	12	8	112,802.00	0.05	5,640.10	1,353.62
Fisheries and Wildlife	00070686	Environmental Protection Speci	Diehl,Rebecca	600115	60077	9/29/2008	F	F	Reg	12	8	112,802.00	0.16	18,048.32	4,331.60
Fisheries and Wildlife	00070686	Environmental Protection Speci	Diehl,Rebecca	600078	60077	9/29/2008	F	F	Reg	12	8	112,802.00	0.72	81,217.44	19,492.19
Water Quality	00099731	Environmental Protection Spec	Dietzen,Jennifer	600064	60079	9/21/2015	F	F	Term	13	5	120,451.00	0.4	48,180.40	11,563.30
Fisheries and Wildlife	00099731	Environmental Protection Spec	Dietzen,Jennifer	600077	60079	9/21/2015	F	F	Term	13	5	120,451.00	0.6	72,270.60	17,344.94
Green Economy	00071725	Public Health Analyst	Dike,Gloria C	600072	60068	11/13/2006	F	F	Reg	12	10	118,558.00	1	118,558.00	28,453.92
Toxic Substances	00070282	Environmental Protection Speci	DOAN,PATRICIA T	600078	60078	8/7/2006	F	F	Reg	12	8	112,802.00	0.41	46,248.82	11,099.72
Toxic Substances	00070282	Environmental Protection Speci	DOAN,PATRICIA T	600078	60078	8/7/2006	F	F	Reg	12	8	112,802.00	0.59	66,553.18	15,972.76
Watershed Protection	00094115	Program Analyst	Donovan,Jamison	600060	60062	5/13/2019	F	F	Reg	13	6	120,266.00	0.5	60,133.00	14,431.92
Water Quality	00094115	Program Analyst	Donovan,Jamison	600060	60062	5/13/2019	F	F	Reg	13	6	120,266.00	0.5	60,133.00	14,431.92
Inspection & Enforcement Divis	00071942	Grants and Contracts Managemen	Douglas,Compton E	100022	60080	8/15/2011	F	F	Reg	13	9	116,933.00	0.26	30,402.58	7,296.62
Inspection & Enforcement Divis	00071942	Grants and Contracts Managemen	Douglas,Compton E	100022	60026	8/15/2011	F	F	Reg	13	9	116,933.00	0.27	31,571.91	7,577.26

## Position Listing (current to 1/12/25)

Department Name	Position Number	Title	Name	Program	Activity Code	Date Position Filled	Vacant Status	F/P Time	Reg/Temp/ Term	Grade	Step	Salary	FTE%	Salary %	Fringe (\$)
Inspection & Enforcement Divis	00071942	Grants and Contracts Managemen	Douglas,Compton E	100022	60080	8/15/2011	F	F	Reg	13	9	116,933.00	0.47	54,958.51	13,190.04
Air Quality	00006705	ENVIRONMENTAL SPECIALIST	Douglas,Diane P	600115	60077	1/18/2000	F	F	Reg	13	10	137,561.00	0.05	6,878.05	1,650.73
Air Quality	00006705	ENVIRONMENTAL SPECIALIST	Douglas,Diane P	600115	60077	1/18/2000	F	F	Reg	13	10	137,561.00	0.15	20,634.15	4,952.20
Air Quality	00006705	ENVIRONMENTAL SPECIALIST	Douglas,Diane P	600115	60077	1/18/2000	F	F	Reg	13	10	137,561.00	0.15	20,634.15	4,952.20
Inspection & Enforcement Divis	00006705	ENVIRONMENTAL SPECIALIST	Douglas,Diane P	600078	60077	1/18/2000	F	F	Reg	13	10	137,561.00	0.2	27,512.20	6,602.93
Air Quality	00006705	ENVIRONMENTAL SPECIALIST	Douglas,Diane P	600115	60077	1/18/2000	F	F	Reg	13	10	137,561.00	0.45	61,902.45	14,856.59
Air Quality	00094118	Environmental Protection Speci	Driscoll IV,Theodore Gotzian	600064	60079	4/22/2024	F	F	Term	11	2	77,299.00	0.3	23,189.70	5,565.53
Community Relations 2	00094118	Environmental Protection Speci	Driscoll IV,Theodore Gotzian	600078	60079	4/22/2024	F	F	Term	11	2	77,299.00	0.7	54,109.30	12,986.23
Policy & Sustainability 2	00016164	Energy Assistance Processor	Duckett,Kayla L	100063	40245	10/10/2023	F	F	Term	9	3	66,130.00	1	66,130.00	15,871.20
Watershed Protection	00048149	Environmental Protection Speci	Duncan,Ashley	600078	60078	10/10/2023	F	F	Term	11	2	77,299.00	1	77,299.00	18,551.76
Watershed Protection	00085588	Customer Service Assistant	Durham,Stacey	100154	60070	4/30/2018	F	F	Reg	7	7	62,184.00	1	62,184.00	14,924.16
Community Relations 2	00096830	Environmental Protection Speci	Durkin,Brendan M.	600078	60078	1/6/2020	F	F	Term	11	2	77,299.00	1	77,299.00	18,551.76
Toxic Substances	00016763	Executive Assistant	Ebanks,Edna D	100154	60070	9/8/1993	F	F	Reg	12	9	100,827.00	0.4	40,330.80	9,679.39
Toxic Substances	00016763	Executive Assistant	Ebanks,Edna D	100154	60070	9/8/1993	F	F	Reg	12	9	100,827.00	0.6	60,496.20	14,519.09
Lead-Safe & Healthy Housing Di	00012593	Environmental Protection Speci	Edje,Blessing	600115	60077	4/13/2020	F	F	Reg	11	5	84,517.00	0.19	16,058.23	3,853.98
Lead-Safe & Healthy Housing Di	00012593	Environmental Protection Speci	Edje,Blessing	600115	60077	4/13/2020	F	F	Reg	11	5	84,517.00	0.25	21,129.25	5,071.02
Policy & Sustainability 2	00012593	Environmental Protection Speci	Edje,Blessing	600115	60077	4/13/2020	F	F	Reg	11	5	84,517.00	0.56	47,329.52	11,359.08
Policy & Sustainability 2	00034437	Environmental Protection Speci	Egbo,Francis C	600068	60066	7/24/1995	F	F	Reg	11	10	96,547.00	0.3	28,964.10	6,951.38
Inspection & Enforcement Divis	00034437	Environmental Protection Speci	Egbo,Francis C	600073	60066	7/24/1995	F	F	Reg	11	10	96,547.00	0.7	67,582.90	16,219.90
Air Quality	00087539	Student Trainee (Intern)	El Geziry,Germey	600113	60075	6/20/2023	F	P	Temp	7	3	47,975.00	0.33	15,831.75	3,799.62
Air Quality	00087539	Student Trainee (Intern)	El Geziry,Germey	600111	60075	6/20/2023	F	P	Temp	7	3	47,975.00	0.67	32,143.25	7,714.38
Information Technology	00094117	Legislative & Reg. Analyst	Emerine,Daniel J	100154	60070	3/3/2008	F	F	Term	14	10	141,707.00	1	141,707.00	34,009.68
Toxic Substances	00043634	Environmental Protection Spec	English,Matthew	600078	60078	7/18/2011	F	F	Term	13	4	117,029.00	0.44	51,492.76	12,358.26
Fisheries and Wildlife	00043634	Environmental Protection Spec	English,Matthew	600078	60078	7/18/2011	F	F	Term	13	4	117,029.00	0.56	65,536.24	15,728.70
Water Quality	00075108	Energy Program Officer	Epley,David M	600058	60061	1/28/2013	F	F	Reg	15	0	148,990.03	0.47	70,025.31	16,806.08
Lead-Safe & Healthy Housing Di	00075108	Energy Program Officer	Epley,David M	600058	60061	1/28/2013	F	F	Reg	15	0	148,990.03	0.53	78,964.72	18,951.53
Energy Programs	00048074	Program Support Assistant	Epps,Sharon M	600061	60059	1/10/2007	F	F	Reg	8	10	72,721.00	1	72,721.00	17,453.04
Regulatory Review Division	00096843	Railroad Safety Inspector	Evans,John	600074	60069	8/12/2024	F	F	Term	13	1	106,763.00	1	106,763.00	25,623.12
Air Quality	00096838	Student Trainee (Intern)	Ezell,Taria Renee	100003	60072	5/6/2024	F	F	Temp	7	1	44,859.00	0.5	22,429.50	5,383.08
Building Performance Division	00096838	Student Trainee (Intern)	Ezell,Taria Renee	100003	60072	5/6/2024	F	F	Temp	7	1	44,859.00	0.5	22,429.50	5,383.08
Govt Services DCEO Budget	00112395	Program Analyst	Falk,Lily	600217	60178	4/8/2024	F	F	Term	13	3	113,607.00	1	113,607.00	27,265.68
General Counsel	00082453	Environmental Protection Speci	Famuditimi,Ibrahim O	600063	60076	8/3/1998	F	F	Reg	12	6	107,046.00	1	107,046.00	25,691.04

## Position Listing (current to 1/12/25)

Department Name	Position Number	Title	Name	Program	Activity Code	Date Position Filled	Vacant Status	F/P Time	Reg/Temp/ Term	Grade	Step	Salary	FTE%	Salary %	Fringe (\$)
Policy & Sustainability 2	00096827	Environmental Protection Speci	Farfalla,Adrienne	600078	60078	7/5/2022	F	F	Term	12	1	92,656.00	1	92,656.00	22,237.44
Data & Benchmarking Division	00099747	Program Analyst	Feldman-Wiencek,Michael	600058	60061	3/30/2020	F	F	Reg	12	6	107,046.00	1	107,046.00	25,691.04
Policy & Sustainability 2	00006648	Compliance Specialist	Ferguson,Kayla Symone	600072	60068	6/5/2023	F	F	Term	9	3	66,130.00	0.5	33,065.00	7,935.60
Policy & Sustainability 2	00006648	Compliance Specialist	Ferguson,Kayla Symone	600072	60068	6/5/2023	F	F	Term	9	3	66,130.00	0.5	33,065.00	7,935.60
Air Quality	00112309	Associate Director	Fox,Brian	600083	60083	4/8/2024	F	F	Reg	15	0	142,000.00	1	142,000.00	34,080.00
Utility Affordability Division	00044214	Staff Assistant	Frederick,Amber	100092	60071	7/10/2017	F	F	Term	11	1	74,893.00	0.25	18,723.25	4,493.58
Water Quality	00044214	Staff Assistant	Frederick,Amber	100092	60071	7/10/2017	F	F	Term	11	1	74,893.00	0.75	56,169.75	13,480.74
Utility Affordability Division	00023981	Supervisory Energy Program Spe	Freeman,Mishawn S	600061	60063	9/16/2019	F	F	Reg	14	0	119,000.00	1	119,000.00	28,560.00
Watershed Protection	00075035	Staff Assistant	Freeman,Ralph	600071	60066	1/14/2013	F	F	Reg	9	10	80,032.00	1	80,032.00	19,207.68
Govt Services DCEO Budget	00008592	Accounts Payable Manager	Frye Wallace,Sheila	150001	10003	5/7/1973	F	F	Reg	14	10	157,830.00	0.224	35,353.92	8,484.94
Water Quality	00075034	Supv Environmental Protection	Gallagher,Matthew T	600078	60077	3/16/2020	F	F	Reg	14	0	117,874.34	1	117,874.34	28,289.84
Water Quality	00024935	Fish & Wildlife Biologist	Garcia Andersen,Natasha	600111	60075	6/17/2013	F	F	Reg	12	5	104,168.00	1	104,168.00	25,000.32
Air Quality	00099785	Program Analyst	Garcia,Muviel L	600060	60062	2/21/2006	F	F	Term	13	7	127,295.00	0.5	63,647.50	15,275.40
Air Quality	00099785	Program Analyst	Garcia,Muviel L	600060	60062	2/21/2006	F	F	Term	13	7	127,295.00	0.5	63,647.50	15,275.40
Watershed Protection	00104572	Program Analyst	Garnaas-Holmes,Erin	600083	60083	1/18/2022	F	F	Term	12	5	104,168.00	1	104,168.00	25,000.32
Watershed Protection	00000498	Energy Program Specialist	Gavin,Ryan	600058	60061	5/23/2022	F	F	Term	12	5	104,168.00	1	104,168.00	25,000.32
Inspection & Enforcement Divis	00042440	Environmental Protection Speci	Gebremedhin,Teamrat	600063	60076	1/14/2002	F	F	Reg	11	10	96,547.00	1	96,547.00	23,171.28
Toxic Substances	00111950	Budget Analyst	Gebremeskel,Bruck Gebremeskel	150003	10001	9/23/2024	F	F	Reg	11	10	93,742.00	0.5	46,871.00	11,249.04
Toxic Substances	00111950	Budget Analyst	Gebremeskel,Bruck Gebremeskel	150002	10002	9/23/2024	F	F	Reg	11	10	93,742.00	0.5	46,871.00	11,249.04
Toxic Substances	00109342	Environmental Protection Speci	Georges,Christelle	600072	60068	7/3/2023	F	F	Term	11	7	89,329.00	1	89,329.00	21,438.96
Policy & Sustainability 2	00006731	Environmental Protection Speci	Gerike,Kevin Thatcher	600105	60162	3/14/2022	F	F	Term	11	4	82,111.00	1	82,111.00	19,706.64
Water Quality	00023222	Environmental Protection Speci	Ghani Ghaishghourshagh,Shahro	600064	60079	8/15/2022	F	F	Term	11	7	89,329.00	1	89,329.00	21,438.96
General Counsel	00109963	Contract Specialist	Ghaznavi,Abdul Saboor	600078	60078	10/10/2023	F	F	Reg	12	5	104,168.00	1	104,168.00	25,000.32
Fisheries and Wildlife	00099787	Program Analyst	Gibney,Cristine	600058	60061	12/6/2021	F	F	Term	13	4	117,029.00	1	117,029.00	28,086.96
Energy Programs	00104584	Energy Program Specialist	Gibson,Ebony Karina	600060	60058	3/13/2023	F	F	Term	9	4	68,116.00	1	68,116.00	16,347.84
Toxic Substances	00110090	Human Resources Officer	Gibson,Lynneta	600058	60061	4/13/2020	F	F	Term	15	0	127,030.00	1	127,030.00	30,487.20
General Counsel	00005025	Human Resources Specialist	Goffe,James	100058	60080	6/15/2015	F	F	Reg	13	8	113,950.00	1	113,950.00	27,348.00
Lead-Safe & Healthy Housing Di	00087547	Public Affairs Specialist	Goines,Nicole	100003	60018	12/31/2018	F	F	Term	12	9	100,827.00	0.2	20,165.40	4,839.70
Lead-Safe & Healthy Housing Di	00087547	Public Affairs Specialist	Goines,Nicole	100003	60072	12/31/2018	F	F	Term	12	9	100,827.00	0.25	25,206.75	6,049.62
Lead-Safe & Healthy Housing Di	00087547	Public Affairs Specialist	Goines,Nicole	100003	60072	12/31/2018	F	F	Term	12	9	100,827.00	0.55	55,454.85	13,309.16
Grants & Contract Management	00104637	Supv Environmental Protection	Goldsby,Rickeisha	700054	70049	3/24/2014	F	F	Reg	14	0	117,000.00	0.5	58,500.00	14,040.00
General Counsel	00104637	Supv Environmental Protection	Goldsby,Rickeisha	600063	60076	3/24/2014	F	F	Reg	14	0	117,000.00	0.5	58,500.00	14,040.00

## Position Listing (current to 1/12/25)

Department Name	Position Number	Title	Name	Program	Activity Code	Date Position Filled	Vacant Status	F/P Time	Reg/Temp/ Term	Grade	Step	Salary	FTE%	Salary %	Fringe (\$)
Lead-Safe & Healthy Housing Di	00076911	Program Analyst	Gomez-Bravo,Zhane	100113	60080	6/17/2024	F	F	Term	11	1	65,285.00	0.1	6,528.50	1,566.84
Lead-Safe & Healthy Housing Di	00076911	Program Analyst	Gomez-Bravo,Zhane	100113	60080	6/17/2024	F	F	Term	11	1	65,285.00	0.9	58,756.50	14,101.56
Dept of Environment - COS	00018828	ENVIRONMENTAL ENGINEER	Gonzalez,Pablo Antonio	600063	60076	10/18/2004	F	F	Reg	12	10	118,558.00	1	118,558.00	28,453.92
Information Technology	00082011	Staff Assistant	Gordon,Karen Denise	600072	60068	1/27/2014	F	F	Term	11	3	79,705.00	1	79,705.00	19,129.20
Enforcement & Environmental	00022364	Managment Analyst	Graham,Richard L	150001	10003	3/7/1983	F	F	Reg	11	10	93,742.00	0.224	20,998.21	5,039.57
Water Quality	00040551	Community Relations Specialist	Graham,Robin K	100003	60072	11/29/2015	F	F	Reg	13	10	119,916.00	0.12	14,389.92	3,453.58
Water Quality	00040551	Community Relations Specialist	Graham,Robin K	100003	60072	11/29/2015	F	F	Reg	13	10	119,916.00	0.12	14,389.92	3,453.58
Water Quality	00040551	Community Relations Specialist	Graham,Robin K	100003	60072	11/29/2015	F	F	Reg	13	10	119,916.00	0.13	15,589.08	3,741.38
Water Quality	00040551	Community Relations Specialist	Graham,Robin K	100003	60072	11/29/2015	F	F	Reg	13	10	119,916.00	0.13	15,589.08	3,741.38
Water Quality	00040551	Community Relations Specialist	Graham,Robin K	100003	60072	11/29/2015	F	F	Reg	13	10	119,916.00	0.5	59,958.00	14,389.92
General Counsel	00083162	Environmental Protection Speci	Greaves,Emily	600078	60079	9/11/2023	F	F	Term	9	5	70,102.00	1	70,102.00	16,824.48
Air Quality	00104659	IT Specialist (App Software)	Gujjula,Samarjith R	100071	60081	4/8/2024	F	F	Term	14	5	142,350.00	0	-	-
Fisheries and Wildlife	00075486	IT Specialist (Network)	Gujjula,Samatha	100071	60081	3/1/2021	F	F	Term	14	4	138,307.00	0.03	4,149.21	995.81
Fisheries and Wildlife	00075486	IT Specialist (Network)	Gujjula,Samatha	100071	60081	3/1/2021	F	F	Term	14	4	138,307.00	0.03	4,149.21	995.81
Fisheries and Wildlife	00075486	IT Specialist (Network)	Gujjula,Samatha	100071	60081	3/1/2021	F	F	Term	14	4	138,307.00	0.03	4,149.21	995.81
Fisheries and Wildlife	00075486	IT Specialist (Network)	Gujjula,Samatha	100071	60081	3/1/2021	F	F	Term	14	4	138,307.00	0.25	34,576.75	8,298.42
Information Technology	00075486	IT Specialist (Network)	Gujjula,Samatha	100071	60081	3/1/2021	F	F	Term	14	4	138,307.00	0.25	34,576.75	8,298.42
Information Technology	00075486	IT Specialist (Network)	Gujjula,Samatha	100071	60081	3/1/2021	F	F	Term	14	4	138,307.00	0.41	56,705.87	13,609.41
Air Quality	00017475	ENVIRONMENTAL ENGINEER	Hagos,Abraham	600065	60067	5/21/1990	F	F	Reg	13	10	137,561.00	0.18	24,760.98	5,942.64
Inspection & Enforcement Divis	00017475	ENVIRONMENTAL ENGINEER	Hagos,Abraham	600065	60067	5/21/1990	F	F	Reg	13	10	137,561.00	0.19	26,136.59	6,272.78
Inspection & Enforcement Divis	00017475	ENVIRONMENTAL ENGINEER	Hagos,Abraham	600065	60067	5/21/1990	F	F	Reg	13	10	137,561.00	0.19	26,136.59	6,272.78
Lead-Safe & Healthy Housing Di	00017475	ENVIRONMENTAL ENGINEER	Hagos,Abraham	600065	60067	5/21/1990	F	F	Reg	13	10	137,561.00	0.44	60,526.84	14,526.44
Toxic Substances	00083189	Energy Auditor	Hagos,Senai	600060	60058	7/12/2004	F	F	Reg	11	9	94,141.00	0.04	3,765.64	903.75
Toxic Substances	00083189	Energy Auditor	Hagos,Senai	600060	60058	7/12/2004	F	F	Reg	11	9	94,141.00	0.1	9,414.10	2,259.38
Toxic Substances	00083189	Energy Auditor	Hagos,Senai	600060	60058	7/12/2004	F	F	Reg	11	9	94,141.00	0.43	40,480.63	9,715.35
Enforcement & Environmental	00083189	Energy Auditor	Hagos,Senai	600060	60058	7/12/2004	F	F	Reg	11	9	94,141.00	0.43	40,480.63	9,715.35
Policy & Compliance Division	00073654	Budget Analyst	Hall,MaCheryl	150003	10001	4/24/2023	F	F	Reg	12	4	98,341.00	0.25	24,585.25	5,900.46
Lead-Safe & Healthy Housing Di	00073654	Budget Analyst	Hall,MaCheryl	150003	10001	4/24/2023	F	F	Reg	12	4	98,341.00	0.25	24,585.25	5,900.46
Lead-Safe & Healthy Housing Di	00073654	Budget Analyst	Hall,MaCheryl	150003	10001	4/24/2023	F	F	Reg	12	4	98,341.00	0.5	49,170.50	11,800.92
Toxic Substances	00044016	Environmental Protection Spec	Hamilton,Sharon	600068	60066	10/24/1988	F	F	Reg	13	10	137,561.00	0.03	4,126.83	990.44
Water Quality	00044016	Environmental Protection Spec	Hamilton,Sharon	600068	60066	10/24/1988	F	F	Reg	13	10	137,561.00	0.07	9,629.27	2,311.02
Water Quality	00044016	Environmental Protection Spec	Hamilton,Sharon	600071	60066	10/24/1988	F	F	Reg	13	10	137,561.00	0.9	123,804.90	29,713.18

## Position Listing (current to 1/12/25)

Department Name	Position Number	Title	Name	Program	Activity Code	Date Position Filled	Vacant Status	F/P Time	Reg/Temp/ Term	Grade	Step	Salary	FTE%	Salary %	Fringe (\$)
Policy & Compliance Division	00087542	Environmental Protection Speci	Haque,Nazmul	600069	60066	10/9/2012	F	F	Term	14	4	138,307.00	0.075	10,373.03	2,489.53
Policy & Compliance Division	00087542	Environmental Protection Speci	Haque,Nazmul	600068	60066	10/9/2012	F	F	Term	14	4	138,307.00	0.675	93,357.23	22,405.73
Energy Programs	00070884	Program Support Asst (OA)	Harden,Donal R	600071	60066	1/31/2011	F	F	Reg	8	10	72,721.00	0.01	727.21	174.53
Energy Programs	00070884	Program Support Asst (OA)	Harden,Donal R	600068	60066	1/31/2011	F	F	Reg	8	10	72,721.00	0.03	2,181.63	523.59
Energy Programs	00070884	Program Support Asst (OA)	Harden,Donal R	600068	60066	1/31/2011	F	F	Reg	8	10	72,721.00	0.07	5,090.47	1,221.71
Policy & Compliance Division	00070884	Program Support Asst (OA)	Harden,Donal R	600068	60066	1/31/2011	F	F	Reg	8	10	72,721.00	0.09	6,544.89	1,570.77
Policy & Compliance Division	00070884	Program Support Asst (OA)	Harden,Donal R	600068	60066	1/31/2011	F	F	Reg	8	10	72,721.00	0.8	58,176.80	13,962.43
Govt Services DCEO Budget	00019246	Energy Program Specialist	Harden,Reda	600061	60059	10/27/1997	F	F	Reg	9	10	80,032.00	0.15	12,004.80	2,881.15
Utility Affordability Division	00019246	Energy Program Specialist	Harden,Reda	600061	60059	10/27/1997	F	F	Reg	9	10	80,032.00	0.25	20,008.00	4,801.92
Utility Affordability Division	00019246	Energy Program Specialist	Harden,Reda	600061	60059	10/27/1997	F	F	Reg	9	10	80,032.00	0.6	48,019.20	11,524.61
Regulatory Review Division	00077747	Program Support Specialist	Harper,Delphine Denise	600063	60065	9/23/2013	F	F	Reg	9	7	74,074.00	0.4	29,629.60	7,111.10
Regulatory Review Division	00077747	Program Support Specialist	Harper,Delphine Denise	600064	60065	9/23/2013	F	F	Reg	9	7	74,074.00	0.6	44,444.40	10,666.66
Air Quality	00045293	Human Resources Specialist	Harris,Janae	100058	60080	1/18/2022	F	F	Term	12	5	90,805.00	1	90,805.00	21,793.20
Policy & Sustainability 2	00069553	Energy Program Specialist	Harris,Tranane M	600061	60063	6/10/2019	F	F	Term	11	4	82,111.00	1	82,111.00	19,706.64
Water Quality	00071506	Supervisory Program Analyst	Hatch,Jennifer S.	600083	60083	1/22/2018	F	F	Reg	14	0	125,885.00	0.15	18,882.75	4,531.86
Water Quality	00071506	Supervisory Program Analyst	Hatch,Jennifer S.	600078	60083	1/22/2018	F	F	Reg	14	0	125,885.00	0.15	18,882.75	4,531.86
Water Quality	00071506	Supervisory Program Analyst	Hatch,Jennifer S.	600083	60083	1/22/2018	F	F	Reg	14	0	125,885.00	0.2	25,177.00	6,042.48
Fisheries and Wildlife	00071506	Supervisory Program Analyst	Hatch,Jennifer S.	600083	60083	1/22/2018	F	F	Reg	14	0	125,885.00	0.5	62,942.50	15,106.20
Toxic Substances	00043023	Environmental Protection Speci	Haywood,Gerald E	600078	60077	9/18/2006	F	F	Term	12	5	104,168.00	1	104,168.00	25,000.32
Policy & Compliance Division	00096812	Staff Assistant	HEARD,JOYCE KAREN	100003	60072	6/26/2006	F	F	Reg	9	8	66,306.00	0.11	7,293.66	1,750.48
Lead-Safe & Healthy Housing Di	00096812	Staff Assistant	HEARD,JOYCE KAREN	100003	60018	6/26/2006	F	F	Reg	9	8	66,306.00	0.14	9,282.84	2,227.88
Lead-Safe & Healthy Housing Di	00096812	Staff Assistant	HEARD,JOYCE KAREN	100003	60072	6/26/2006	F	F	Reg	9	8	66,306.00	0.75	49,729.50	11,935.08
Building Performance Division	00106714	Student Trainee (Intern)	Heilferty,Anna	600083	60083	10/24/2022	F	P	Term	7	1	22,429.50	1	22,429.50	5,383.08
Toxic Substances	00115153	Energy Program Officer	Held,Andrew P	600216	60178	9/17/2018	F	F	Reg	14	0	127,000.00	0.12	15,240.00	3,657.60
Watershed Protection	00115153	Energy Program Officer	Held,Andrew P	600216	60178	9/17/2018	F	F	Reg	14	0	127,000.00	0.13	16,510.00	3,962.40
Govt Services Shared Services	00115153	Energy Program Officer	Held,Andrew P	600216	60178	9/17/2018	F	F	Reg	14	0	127,000.00	0.75	95,250.00	22,860.00
Green Jobs & Youth Programs	00104829	Energy Program Specialist	Henderson,Jordan	600060	60062	4/24/2023	F	F	Term	11	2	77,299.00	0.5	38,649.50	9,275.88
Green Jobs & Youth Programs	00104829	Energy Program Specialist	Henderson,Jordan	600060	60062	4/24/2023	F	F	Term	11	2	77,299.00	0.5	38,649.50	9,275.88
Air Quality	00073593	Public Affairs Specialist	Henry,Donna A.M.	100003	60072	12/15/2005	F	F	Reg	14	10	141,707.00	0.5	70,853.50	17,004.84
Air Quality	00073593	Public Affairs Specialist	Henry,Donna A.M.	100003	60072	12/15/2005	F	F	Reg	14	10	141,707.00	0.5	70,853.50	17,004.84
Toxic Substances	00083376	Environmental Protection Spec	Henry,Terrence	600072	60068	6/6/2000	F	F	Reg	13	6	123,873.00	0.4	49,549.20	11,891.81
Toxic Substances	00083376	Environmental Protection Spec	Henry,Terrence	600072	60068	6/6/2000	F	F	Reg	13	6	123,873.00	0.6	74,323.80	17,837.71



## Position Listing (current to 1/12/25)

Department Name	Position Number	Title	Name	Program	Activity Code	Date Position Filled	Vacant Status	F/P Time	Reg/Temp/ Term	Grade	Step	Salary	FTE%	Salary %	Fringe (\$)
Toxic Substances	00082658	Environmental Protection Speci	Hernandez,Roque	600115	60077	8/24/2015	F	F	Reg	11	5	84,517.00	0.05	4,225.85	1,014.20
Toxic Substances	00082658	Environmental Protection Speci	Hernandez,Roque	600115	60077	8/24/2015	F	F	Reg	11	5	84,517.00	0.16	13,522.72	3,245.45
Toxic Substances	00082658	Environmental Protection Speci	Hernandez,Roque	600078	60077	8/24/2015	F	F	Reg	11	5	84,517.00	0.16	13,522.72	3,245.45
Lead-Safe & Healthy Housing Di	00082658	Environmental Protection Speci	Hernandez,Roque	600115	60077	8/24/2015	F	F	Reg	11	5	84,517.00	0.16	13,522.72	3,245.45
Watershed Protection	00082658	Environmental Protection Speci	Hernandez,Roque	600115	60077	8/24/2015	F	F	Reg	11	5	84,517.00	0.47	39,722.99	9,533.52
Policy & Sustainability 2	00075288	Energy Assistance Processor	Hight,Tonia	600061	60059	6/17/2024	F	F	Term	9	1	62,158.00	1	62,158.00	14,917.92
Regulatory Review Division	00085245	Environmental Protection Speci	Hodge,Momolu D	600068	60012	10/6/2014	F	F	Reg	9	7	74,074.00	0.02	1,481.48	355.56
Regulatory Review Division	00085245	Environmental Protection Speci	Hodge,Momolu D	600068	60012	10/6/2014	F	F	Reg	9	7	74,074.00	0.06	4,444.44	1,066.67
Lead-Safe & Healthy Housing Di	00085245	Environmental Protection Speci	Hodge,Momolu D	600073	60066	10/6/2014	F	F	Reg	9	7	74,074.00	0.92	68,148.08	16,355.54
Community Relations 2	00047229	ENERGY PROGRAM SPECIALIST	Holloway,Amanda	600060	60062	4/10/2023	F	F	Term	12	2	95,534.00	1	95,534.00	22,928.16
Watershed Protection	00036225	Budget Analyst	Howard,Jessica I	150002	10002	9/12/2022	F	F	Reg	12	9	112,302.00	0.4	44,920.80	10,780.99
Inspection & Enforcement Divis	00036225	Budget Analyst	Howard,Jessica I	150003	10003	9/12/2022	F	F	Reg	12	9	112,302.00	0.6	67,381.20	16,171.49
Inspection & Enforcement Divis	00051514	Freedom of Information Act Spe	Hughes,Alisoun H	100092	60071	5/18/2020	F	F	Term	13	1	93,069.00	0.05	4,653.45	1,116.83
Inspection & Enforcement Divis	00051514	Freedom of Information Act Spe	Hughes,Alisoun H	100092	60071	5/18/2020	F	F	Term	13	1	93,069.00	0.37	34,435.53	8,264.53
Lead-Safe & Healthy Housing Di	00051514	Freedom of Information Act Spe	Hughes,Alisoun H	100092	60071	5/18/2020	F	F	Term	13	1	93,069.00	0.58	53,980.02	12,955.20
Air Quality	00004469	Support Services Specialist	Humes,Eric R	100113	60080	3/25/2024	F	F	Term	9	4	59,378.00	0.4	23,751.20	5,700.29
Air Quality	00004469	Support Services Specialist	Humes,Eric R	100113	60080	3/25/2024	F	F	Term	9	4	59,378.00	0.6	35,626.80	8,550.43
Water Quality	00012388	Environmental Protection Speci	Hunter,Greyford O	600063	60076	7/9/2018	F	F	Reg	11	7	89,329.00	0.21	18,759.09	4,502.18
Water Quality	00012388	Environmental Protection Speci	Hunter,Greyford O	600063	60076	7/9/2018	F	F	Reg	11	7	89,329.00	0.79	70,569.91	16,936.78
Dept. of Energy and Environmen	00018976	Energy Program Specialist	Hutchinson,Laketa	600061	60059	1/22/2018	F	F	Reg	9	5	70,102.00	1	70,102.00	16,824.48
Utility Affordability Division	00071632	Grants & Contract Mgmt Spec.	Hyera,Asteria	100022	60080	11/16/2015	F	F	Term	12	8	98,322.00	1	98,322.00	23,597.28
General Counsel	00113295	Environmental Protection Speci	Insley,Ryan B	400362	40232	8/6/2018	F	F	Term	12	1	92,656.00	1	92,656.00	22,237.44
Policy & Sustainability 2	00083519	Program Analyst	Islam,Tasneem	600083	60083	12/6/2021	F	F	Term	12	1	92,656.00	1	92,656.00	22,237.44
Watershed Protection	00042279	DIRECTOR	Jackson,Richard A	100154	60070	9/29/2008	F	F	Reg	E5	0	206,801.58	0.4	82,720.63	19,852.95
Watershed Protection	00042279	DIRECTOR	Jackson,Richard A	100154	60070	9/29/2008	F	F	Reg	E5	0	206,801.58	0.6	124,080.95	29,779.43
Regulatory Review Division	00097306	ENERGY PROGRAM SPECIALIST	Jackson,Sarah Rebecca	600061	60063	3/1/2021	F	F	Term	11	4	82,111.00	1	82,111.00	19,706.64
Policy & Sustainability 2	00004216	Environmental Protection Speci	Jacob,Lukin	600078	60079	11/22/2021	F	F	Term	12	1	92,656.00	1	92,656.00	22,237.44
Fisheries and Wildlife	00025903	Environmental Protection Spec	Jaimes Palomera,Luis Ricardo	600115	60077	3/21/2016	F	F	Term	13	8	130,717.00	0.16	20,914.72	5,019.53
Fisheries and Wildlife	00025903	Environmental Protection Spec	Jaimes Palomera,Luis Ricardo	600078	60077	3/21/2016	F	F	Term	13	8	130,717.00	0.36	47,058.12	11,293.95
Inspection & Enforcement Divis	00025903	Environmental Protection Spec	Jaimes Palomera,Luis Ricardo	600115	60077	3/21/2016	F	F	Term	13	8	130,717.00	0.48	62,744.16	15,058.60
Toxic Substances	00099743	Supv Environmental Protection	Jakuta,Joseph M	600065	60067	5/16/2018	F	F	Reg	14	0	127,000.00	0.05	6,350.00	1,524.00
Toxic Substances	00099743	Supv Environmental Protection	Jakuta,Joseph M	600065	60067	5/16/2018	F	F	Reg	14	0	127,000.00	0.13	16,510.00	3,962.40

## Position Listing (current to 1/12/25)

Department Name	Position Number	Title	Name	Program	Activity Code	Date Position Filled	Vacant Status	F/P Time	Reg/Temp/ Term	Grade	Step	Salary	FTE%	Salary %	Fringe (\$)
Fisheries and Wildlife	00099743	Supv Environmental Protection	Jakuta,Joseph M	600065	60067	5/16/2018	F	F	Reg	14	0	127,000.00	0.41	52,070.00	12,496.80
Toxic Substances	00099743	Supv Environmental Protection	Jakuta,Joseph M	600065	60067	5/16/2018	F	F	Reg	14	0	127,000.00	0.41	52,070.00	12,496.80
Lead-Safe & Healthy Housing Di	00009620	Information Technology Spec	Jenbere,Wagaye	100071	60081	7/10/2017	F	F	Term	13	5	120,451.00	0.5	60,225.50	14,454.12
Lead-Safe & Healthy Housing Di	00009620	Information Technology Spec	Jenbere,Wagaye	100071	60081	7/10/2017	F	F	Term	13	5	120,451.00	0.5	60,225.50	14,454.12
CRIAC Relief Fund	00096825	Environmental Protection Spec	Jenkins,Alecia	600063	60076	8/10/2015	F	F	Reg	12	6	107,046.00	1	107,046.00	25,691.04
Policy & Sustainability 2	00105595	Program Analyst	Jennings,Errol Rafiq	600083	60083	6/27/2016	F	F	Term	12	10	118,558.00	0.25	29,639.50	7,113.48
Policy & Sustainability 2	00105595	Program Analyst	Jennings,Errol Rafiq	600083	60083	6/27/2016	F	F	Term	12	10	118,558.00	0.75	88,918.50	21,340.44
Policy & Compliance Division	00109344	Environmental Protection Spec	Johnson III,Van	600072	60068	7/3/2023	F	F	Term	11	3	79,705.00	1	79,705.00	19,129.20
Policy & Sustainability 2	00004123	Environmental Protection Spec	Johnson,Aroni	600063	60076	8/15/2022	F	F	Term	11	6	86,923.00	1	86,923.00	20,861.52
Fisheries and Wildlife	00013277	Supv Environmental Protection	Johnson,James Matthew	600078	60079	2/23/2016	F	F	Reg	14	0	122,451.87	1	122,451.87	29,388.45
Water Quality	00036392	Accountant	Johnson,Jasmine	150002	60002	5/6/2024	F	F	Reg	11	7	86,731.00	0.15	13,009.65	3,122.32
Water Quality	00036392	Accountant	Johnson,Jasmine	150003	10003	5/6/2024	F	F	Reg	11	7	86,731.00	0.35	30,355.85	7,285.40
Utility Affordability Division	00036392	Accountant	Johnson,Jasmine	150002	10002	5/6/2024	F	F	Reg	11	7	86,731.00	0.5	43,365.50	10,407.72
Green Jobs & Youth Programs	00105594	Program Analyst	Johnson,Kelsey	600083	60083	7/15/2024	F	F	Term	11	2	77,299.00	0.15	11,594.85	2,782.76
Green Jobs & Youth Programs	00105594	Program Analyst	Johnson,Kelsey	600083	60083	7/15/2024	F	F	Term	11	2	77,299.00	0.85	65,704.15	15,769.00
Fisheries and Wildlife	00043107	Financial Manager	Johnson,Tiehdi B	150003	10001	8/28/2023	F	F	Reg	13	2	106,974.00	0.25	26,743.50	6,418.44
Fisheries and Wildlife	00043107	Financial Manager	Johnson,Tiehdi B	150003	10003	8/28/2023	F	F	Reg	13	2	106,974.00	0.25	26,743.50	6,418.44
Fisheries and Wildlife	00043107	Financial Manager	Johnson,Tiehdi B	150003	10003	8/28/2023	F	F	Reg	13	2	106,974.00	0.25	26,743.50	6,418.44
Water Quality	00043107	Financial Manager	Johnson,Tiehdi B	150003	10003	8/28/2023	F	F	Reg	13	2	106,974.00	0.25	26,743.50	6,418.44
General Counsel	00048072	Program Analyst	Johnston,Jennifer K	600058	60061	10/1/2018	F	F	Term	13	3	113,607.00	0.45	51,123.15	12,269.56
Toxic Substances	00048072	Program Analyst	Johnston,Jennifer K	600058	60061	10/1/2018	F	F	Term	13	3	113,607.00	0.55	62,483.85	14,996.12
Regulatory Review Division	00104626	Energy Program Specialist	Jones,Alvin E	600060	60062	10/29/2018	F	F	Term	11	3	79,705.00	1	79,705.00	19,129.20
Performance Management	00012994	Environmental Protection Spec	Jones,Janina	600064	60079	3/27/2023	F	F	Term	11	3	79,705.00	1	79,705.00	19,129.20
Air Quality	00009944	Program Analyst	JONES,Sylvia Y	600060	60062	5/15/2006	F	F	Reg	13	10	137,561.00	0.25	34,390.25	8,253.66
Air Quality	00009944	Program Analyst	JONES,Sylvia Y	600060	60062	5/15/2006	F	F	Reg	13	10	137,561.00	0.75	103,170.75	24,760.98
Policy & Compliance Division	00099786	Energy Program Specialist	Joseph,Brittany	600058	60061	1/17/2023	F	F	Term	12	3	98,412.00	1	98,412.00	23,618.88
Toxic Substances	00068191	Attorney Advisor	Karim,Hussain S	100092	60071	9/14/2009	F	F	Reg	13	10	141,734.00	0.45	63,780.30	15,307.27
Toxic Substances	00068191	Attorney Advisor	Karim,Hussain S	100092	60071	9/14/2009	F	F	Reg	13	10	141,734.00	0.55	77,953.70	18,708.89
Govt Services Shared Services	00012510	Environmental Protection Spec	Keemer,Keith T	600072	60068	1/31/1999	F	F	Reg	13	9	134,139.00	0.4	53,655.60	12,877.34
Water Quality	00012510	Environmental Protection Spec	Keemer,Keith T	600072	60068	1/31/1999	F	F	Reg	13	9	134,139.00	0.6	80,483.40	19,316.02
Dept. of Energy and Environmen	00085243	Program Analyst	King,Emil W	600060	60062	3/20/2006	F	F	Reg	13	9	134,139.00	1	134,139.00	32,193.36
Human Resources	00042270	Budget Analyst	Kintu,Halimah	150003	10001	1/14/2002	F	F	Reg	12	10	115,093.00	0.3	34,527.90	8,286.70

## Position Listing (current to 1/12/25)

Department Name	Position Number	Title	Name	Program	Activity Code	Date Position Filled	Vacant Status	F/P Time	Reg/Temp/ Term	Grade	Step	Salary	FTE%	Salary %	Fringe (\$)
Enforcement & Environmental	00042270	Budget Analyst	Kintu,Halimah	150003	10001	1/14/2002	F	F	Reg	12	10	115,093.00	0.7	80,565.10	19,335.62
Community Relations 2	00036567	Environmental Protection Speci	Kissoondath,Joel	600072	60068	2/13/2023	F	F	Term	12	4	101,290.00	1	101,290.00	24,309.60
General Counsel	00078161	Environmental Protection Speci	Knatt,Ralph T	600072	60068	10/22/2013	F	F	Reg	12	6	107,046.00	1	107,046.00	25,691.04
Policy & Compliance Division	00042443	Environmental Protection Speci	Knight III,Herman	600063	60076	4/25/2022	F	F	Term	11	5	84,517.00	1	84,517.00	20,284.08
Watershed Protection	00112365	Environmental Protection Speci	Koffa,Dexter	600065	60067	6/20/2023	F	F	Term	9	1	62,158.00	0.11	6,837.38	1,640.97
Watershed Protection	00112365	Environmental Protection Speci	Koffa,Dexter	600065	60067	6/20/2023	F	F	Term	9	1	62,158.00	0.14	8,702.12	2,088.51
Govt Services DCEO Budget	00112365	Environmental Protection Speci	Koffa,Dexter	600065	60067	6/20/2023	F	F	Term	9	1	62,158.00	0.25	15,539.50	3,729.48
Govt Services DCEO Budget	00112365	Environmental Protection Speci	Koffa,Dexter	600065	60067	6/20/2023	F	F	Term	9	1	62,158.00	0.5	31,079.00	7,458.96
Policy & Sustainability 2	00025768	ENVIRONMENTAL ENGINEER	Koffa,Morris T	600064	60079	7/6/1999	F	F	Reg	11	10	96,547.00	1	96,547.00	23,171.28
Regulatory Review Division	00050913	Environmental Protection Speci	Kola,Mouhaman	600072	60068	6/26/2017	F	F	Term	12	3	98,412.00	0.5	49,206.00	11,809.44
Water Quality	00050913	Environmental Protection Speci	Kola,Mouhaman	600072	60068	6/26/2017	F	F	Term	12	3	98,412.00	0.5	49,206.00	11,809.44
Toxic Substances	00042448	Environmental Protection Speci	Kowalewski,Lorena Beth	600078	60077	11/26/2018	F	F	Term	11	6	86,923.00	1	86,923.00	20,861.52
Grants & Contract Management	00099727	ENVIRONMENTAL ENGINEER	Krug,Andrea Herrera	600064	60079	7/2/2015	F	F	Reg	12	5	104,168.00	1	104,168.00	25,000.32
Dept of Environment - COS	00045298	Program Analyst	Lahan,Amanda	600065	60067	2/27/2023	F	F	Term	12	4	101,290.00	1	101,290.00	24,309.60
Information Technology	00003434	Environmental Protection Speci	Lamar,Chantal	600105	60162	1/17/2023	F	F	Term	12	2	95,534.00	1	95,534.00	22,928.16
General Counsel	00078051	Epidemiologist	Lamb,Sean	600072	60068	6/24/2019	F	F	Term	13	2	110,185.00	1	110,185.00	26,444.40
General Counsel	00047232	Environmental Protection Spec	Lane,Cecilia W	600078	60078	11/28/2016	F	F	Term	13	3	113,607.00	0.41	46,578.87	11,178.93
General Counsel	00047232	Environmental Protection Spec	Lane,Cecilia W	600078	60078	11/28/2016	F	F	Term	13	3	113,607.00	0.59	67,028.13	16,086.75
Water Quality	00085220	Energy Assistance Processor	Lawson,Diera	600061	60059	6/17/2024	F	F	Term	9	1	62,158.00	1	62,158.00	14,917.92
Community Relations 2	00096841	Program Analyst	Lawson,Julie P.	600082	60074	10/30/2017	F	F	Term	13	10	119,916.00	0.25	29,979.00	7,194.96
Community Relations 2	00096841	Program Analyst	Lawson,Julie P.	600082	60074	10/30/2017	F	F	Term	13	10	119,916.00	0.25	29,979.00	7,194.96
Community Relations 2	00096841	Program Analyst	Lawson,Julie P.	600082	60074	10/30/2017	F	F	Term	13	10	119,916.00	0.5	59,958.00	14,389.92
Inspection & Enforcement Divis	00021553	Accounting Technician	Lawson,Willie C	150001	10003	6/22/1987	F	F	Reg	9	10	77,699.00	0.224	17,404.58	4,177.10
Watershed Protection	00032822	Program Analyst	Leahu-Aluas,Oana	600083	60083	8/16/2021	F	F	Term	13	6	123,873.00	0.15	18,580.95	4,459.43
Watershed Protection	00032822	Program Analyst	Leahu-Aluas,Oana	600083	60083	8/16/2021	F	F	Term	13	6	123,873.00	0.85	105,292.05	25,270.09
Watershed Protection	00036674	Environmental Protection Speci	Lee,Chantelle	600064	60079	2/26/2024	F	F	Term	11	2	77,299.00	1	77,299.00	18,551.76
Fisheries and Wildlife	00099757	Program Analyst	Lee,Kate	600083	60083	3/16/2020	F	F	Reg	13	5	120,451.00	1	120,451.00	28,908.24
Toxic Substances	00024499	Environmental Protection Speci	Levy,Brent	600063	60076	3/6/2017	F	F	Term	12	3	98,412.00	1	98,412.00	23,618.88
Support Services	00104847	Energy Program Officer	Lewis,Danielle R.	600061	60059	7/21/2008	F	F	Reg	16	0	157,000.00	1	157,000.00	37,680.00
Residential Services Division	00075290	Program Support Assistant	Lewis,Maxine W.	600061	60059	11/10/2008	F	F	Reg	8	9	70,919.00	1	70,919.00	17,020.56
Dept of Environment - COS	00025580	Staff Assistant	Lewis,Samantha Monic	600078	60077	4/20/2015	F	F	Term	11	4	82,111.00	1	82,111.00	19,706.64
Utility Affordability Division	00069908	Environmental Protection Spec	Limauro,Andrea	600064	60079	12/8/2008	F	F	Term	13	9	134,139.00	0.1	13,413.90	3,219.34

## Position Listing (current to 1/12/25)

Department Name	Position Number	Title	Name	Program	Activity Code	Date Position Filled	Vacant Status	F/P Time	Reg/Temp/ Term	Grade	Step	Salary	FTE%	Salary %	Fringe (\$)
Govt Services Shared Services	00069908	Environmental Protection Spec	Limauro,Andrea	600109	60079	12/8/2008	F	F	Term	13	9	134,139.00	0.15	20,120.85	4,829.00
Govt Services Shared Services	00069908	Environmental Protection Spec	Limauro,Andrea	600064	60079	12/8/2008	F	F	Term	13	9	134,139.00	0.2	26,827.80	6,438.67
Dept. of Energy and Environmen	00069908	Environmental Protection Spec	Limauro,Andrea	600078	60079	12/8/2008	F	F	Term	13	9	134,139.00	0.55	73,776.45	17,706.35
Air Quality	00091321	Program Analyst	Linares,Adolfo Vinicio	600083	60083	4/29/2019	F	F	Reg	13	5	120,451.00	0.25	30,112.75	7,227.06
Air Quality	00091321	Program Analyst	Linares,Adolfo Vinicio	600083	60083	4/29/2019	F	F	Reg	13	5	120,451.00	0.25	30,112.75	7,227.06
Air Quality	00091321	Program Analyst	Linares,Adolfo Vinicio	600083	60083	4/29/2019	F	F	Reg	13	5	120,451.00	0.5	60,225.50	14,454.12
Support Services	00037250	Accounts Payable Technician	Lincoln,Yetta	150001	10003	2/1/1999	F	F	Reg	10	10	85,317.00	0.224	19,111.01	4,586.64
Water Quality	00002542	Program Analyst	LONCKE,LANCELOT L	600058	60061	3/20/2006	F	F	Reg	14	9	158,522.00	0.45	71,334.90	17,120.38
Water Quality	00002542	Program Analyst	LONCKE,LANCELOT L	600058	60061	3/20/2006	F	F	Reg	14	9	158,522.00	0.55	87,187.10	20,924.90
Policy & Sustainability 2	00030856	Energy Assistance Processor	Lord,Arturo	600061	60059	10/17/2016	F	F	Reg	9	6	72,088.00	1	72,088.00	17,301.12
General Counsel	00069906	Environmental Protection Speci	Lyle,Winton	600078	60077	4/13/2020	F	F	Reg	9	5	70,102.00	1	70,102.00	16,824.48
Fisheries and Wildlife	00097977	Financial Manager	Lyles,Larry	150001	10003	9/10/2001	F	F	Reg	14	10	157,830.00	0.224	35,353.92	8,484.94
Lead-Safe & Healthy Housing Di	00003608	Fish & Wildlife Biologist	Lyon,Luke Teunis	600113	60075	11/1/2004	F	F	Reg	12	6	107,046.00	0.06	6,422.76	1,541.46
Lead-Safe & Healthy Housing Di	00003608	Fish & Wildlife Biologist	Lyon,Luke Teunis	600111	60075	11/1/2004	F	F	Reg	12	6	107,046.00	0.1	10,704.60	2,569.10
Lead-Safe & Healthy Housing Di	00003608	Fish & Wildlife Biologist	Lyon,Luke Teunis	600111	60075	11/1/2004	F	F	Reg	12	6	107,046.00	0.16	17,127.36	4,110.57
Lead-Safe & Healthy Housing Di	00003608	Fish & Wildlife Biologist	Lyon,Luke Teunis	600111	60075	11/1/2004	F	F	Reg	12	6	107,046.00	0.22	23,550.12	5,652.03
Lead-Safe & Healthy Housing Di	00003608	Fish & Wildlife Biologist	Lyon,Luke Teunis	600111	60075	11/1/2004	F	F	Reg	12	6	107,046.00	0.46	49,241.16	11,817.88
Energy Programs	00109345	Environmental Protection Speci	Madondo,Virginia	600072	60068	10/10/2023	F	F	Term	9	4	68,116.00	0.2	13,623.20	3,269.57
Policy & Compliance Division	00109345	Environmental Protection Speci	Madondo,Virginia	600072	60068	10/10/2023	F	F	Term	9	4	68,116.00	0.8	54,492.80	13,078.27
Air Quality	00010626	Supervisory Accountant	Marshall Jr.,Thomas	150001	10003	11/14/1983	F	F	Reg	13	10	133,559.00	0.224	29,917.22	7,180.13
Utility Affordability Division	00110086	Energy Program Specialist	Martinez,Barbara	600058	60061	12/6/2021	F	F	Term	12	2	95,534.00	1	95,534.00	22,928.16
Watershed Protection	00096835	Environmental Protection Speci	Martinez,Nelson	600072	60068	9/26/2022	F	F	Term	9	5	70,102.00	1	70,102.00	16,824.48
Air Quality	00032069	Customer Service Rep.	Mason,Alexis	600061	60059	1/16/2024	F	F	Term	6	1	46,437.00	1	46,437.00	11,144.88
Regulatory Review Division	00105358	Program Analyst	Matiella,Francisco	600058	60061	3/28/2022	F	F	Term	11	3	79,705.00	0.35	27,896.75	6,695.22
Lead-Safe & Healthy Housing Di	00105358	Program Analyst	Matiella,Francisco	600058	60061	3/28/2022	F	F	Term	11	3	79,705.00	0.65	51,808.25	12,433.98
Human Resources	00104591	Attorney Advisor	Maxwell,Lauren W	600058	60061	5/24/2010	F	F	Term	15	2	156,552.00	1	156,552.00	37,572.48
Inspection & Enforcement Divis	00042446	Staff Assistant	Mayo,Susan M	600063	60076	7/14/1987	F	F	Reg	11	10	96,547.00	0.05	4,827.35	1,158.56
Information Technology	00042446	Staff Assistant	Mayo,Susan M	600063	60076	7/14/1987	F	F	Reg	11	10	96,547.00	0.15	14,482.05	3,475.69
Information Technology	00042446	Staff Assistant	Mayo,Susan M	600063	60076	7/14/1987	F	F	Reg	11	10	96,547.00	0.8	77,237.60	18,537.02
Regulatory Review Division	00048075	Energy Assistance Processor	MCCARTER,VIVIAN D	600061	60059	10/1/2017	F	F	Reg	9	7	74,074.00	1	74,074.00	17,777.76
Community Relations 2	00000600	Accounts Payable Technician	Mcclain,Tyrone	150001	10003	1/2/2001	F	F	Reg	9	10	77,699.00	0.224	17,404.58	4,177.10
Regulatory Review Division	00097859	Contract Specialist	McDonald,Yolanda D	600078	60078	9/6/2016	F	F	Reg	13	1	106,763.00	1	106,763.00	25,623.12

## Position Listing (current to 1/12/25)

Department Name	Position Number	Title	Name	Program	Activity Code	Date Position Filled	Vacant Status	F/P Time	Reg/Temp/ Term	Grade	Step	Salary	FTE%	Salary %	Fringe (\$)
Data & Benchmarking Division	00077440	Energy Program Specialist	Mehari,Ogbazgi Tekie	600060	60058	3/20/2006	F	F	Term	12	7	109,924.00	0.12	13,190.88	3,165.81
Utility Affordability Division	00077440	Energy Program Specialist	Mehari,Ogbazgi Tekie	600060	60058	3/20/2006	F	F	Term	12	7	109,924.00	0.35	38,473.40	9,233.62
Utility Affordability Division	00077440	Energy Program Specialist	Mehari,Ogbazgi Tekie	600060	60058	3/20/2006	F	F	Term	12	7	109,924.00	0.53	58,259.72	13,982.33
Air Quality	00105641	Human Resources Specialist	Michel-Pierre,Chris	100113	60080	5/23/2022	F	F	Term	11	5	73,677.00	0.4	29,470.80	7,072.99
Air Quality	00105641	Human Resources Specialist	Michel-Pierre,Chris	100113	60080	5/23/2022	F	F	Term	11	5	73,677.00	0.6	44,206.20	10,609.49
Policy & Sustainability 2	00012365	Staff Assistant	Mickles,Joan L	600065	60067	5/19/2014	F	F	Term	11	4	82,111.00	0.04	3,284.44	788.27
Community Relations 2	00012365	Staff Assistant	Mickles,Joan L	600065	60067	5/19/2014	F	F	Term	11	4	82,111.00	0.23	18,885.53	4,532.53
Community Relations 2	00012365	Staff Assistant	Mickles,Joan L	600065	60067	5/19/2014	F	F	Term	11	4	82,111.00	0.23	18,885.53	4,532.53
Dept of Environment - COS	00012365	Staff Assistant	Mickles,Joan L	600065	60067	5/19/2014	F	F	Term	11	4	82,111.00	0.5	41,055.50	9,853.32
Govt Services Shared Services	00050916	Program Analyst	Mikeska,Gretchen	100154	60070	5/31/2016	F	F	Reg	14	10	141,707.00	0.25	35,426.75	8,502.42
Air Quality	00050916	Program Analyst	Mikeska,Gretchen	100154	60070	5/31/2016	F	F	Reg	14	10	141,707.00	0.75	106,280.25	25,507.26
Water Quality	00073598	Program Analyst	Miller,Laura Jane	100154	60070	4/11/2022	F	F	Term	12	2	83,289.00	1	83,289.00	19,989.36
Air Quality	00047225	Program Support Asst (OA)	Milson,Joyce E	600068	60066	9/24/1990	F	F	Reg	8	10	72,721.00	0.08	5,817.68	1,396.24
Data & Benchmarking Division	00047225	Program Support Asst (OA)	Milson,Joyce E	600068	60066	9/24/1990	F	F	Reg	8	10	72,721.00	0.25	18,180.25	4,363.26
Data & Benchmarking Division	00047225	Program Support Asst (OA)	Milson,Joyce E	600073	60066	9/24/1990	F	F	Reg	8	10	72,721.00	0.67	48,723.07	11,693.54
Toxic Substances	00045143	Environ Emergency Prog Coord	Mingledolph II,Juvart T	600074	60069	7/15/2024	F	F	Term	14	2	113,522.00	1	113,522.00	27,245.28
Utility Affordability Division	00019501	Environmental Protection Spec	Minter Harris,Alnisha S	600078	60078	12/5/2022	F	F	Term	11	5	84,517.00	1	84,517.00	20,284.08
Water Quality	00041828	Deputy Dir for Admin Services	Mitchell,Jean E	100154	60070	4/2/1984	F	F	Reg	16	0	158,646.78	0.4	63,458.71	15,230.09
Water Quality	00041828	Deputy Dir for Admin Services	Mitchell,Jean E	100154	60070	4/2/1984	F	F	Reg	16	0	158,646.78	0.6	95,188.07	22,845.14
Support Services	00073385	Attorney Advisor	Mohney,Claire	100092	60071	7/1/2024	F	F	Term	12	2	94,731.00	0.16	15,156.96	3,637.67
Toxic Substances	00073385	Attorney Advisor	Mohney,Claire	100092	60071	7/1/2024	F	F	Term	12	2	94,731.00	0.18	17,051.58	4,092.38
Toxic Substances	00073385	Attorney Advisor	Mohney,Claire	100092	60071	7/1/2024	F	F	Term	12	2	94,731.00	0.66	62,522.46	15,005.39
Human Resources	00047832	Environmental Protection Spec	Mole,Nicholas	600065	60067	6/3/2024	F	F	Term	9	1	62,158.00	0.25	15,539.50	3,729.48
Utility Affordability Division	00047832	Environmental Protection Spec	Mole,Nicholas	600065	60067	6/3/2024	F	F	Term	9	1	62,158.00	0.25	15,539.50	3,729.48
Utility Affordability Division	00047832	Environmental Protection Spec	Mole,Nicholas	600065	60067	6/3/2024	F	F	Term	9	1	62,158.00	0.5	31,079.00	7,458.96
Information Technology	00086339	ENVIRONMENTAL ENGINEER	Montano-Soriano,Xochitl	600078	60079	6/27/2016	F	F	Reg	12	7	109,924.00	1	109,924.00	26,381.76
Dept of Environment - COS	00075030	Environmental Protection Spec	Montero,Raymond	600071	60066	9/26/2011	F	F	Reg	12	9	115,680.00	0.02	2,313.60	555.26
Enforcement & Environmental	00075030	Environmental Protection Spec	Montero,Raymond	600068	60066	9/26/2011	F	F	Reg	12	9	115,680.00	0.98	113,366.40	27,207.94
Green Economy	00011530	Management Liaison Specialist	Moore,Barbara	100058	60080	5/6/2013	F	F	Reg	11	6	75,775.00	0.4	30,310.00	7,274.40
Green Economy	00011530	Management Liaison Specialist	Moore,Barbara	100058	60080	5/6/2013	F	F	Reg	11	6	75,775.00	0.6	45,465.00	10,911.60
Regulatory Review Division	00077402	Fish & Wildlife Biologist	Moore,Sophie	600111	60075	10/23/2023	F	F	Term	11	2	77,299.00	1	77,299.00	18,551.76
Air Quality	00046238	Environmental Protection Spec	Morales-Hendricks,Natalie L	600068	60066	6/2/2014	F	F	Reg	12	7	109,924.00	0.06	6,595.44	1,582.91

## Position Listing (current to 1/12/25)

Department Name	Position Number	Title	Name	Program	Activity Code	Date Position Filled	Vacant Status	F/P Time	Reg/Temp/ Term	Grade	Step	Salary	FTE%	Salary %	Fringe (\$)
Air Quality	00046238	Environmental Protection Speci	Morales-Hendricks,Natalie L	600068	60066	6/2/2014	F	F	Reg	12	7	109,924.00	0.4	43,969.60	10,552.70
Toxic Substances	00046238	Environmental Protection Speci	Morales-Hendricks,Natalie L	600068	60066	6/2/2014	F	F	Reg	12	7	109,924.00	0.54	59,358.96	14,246.15
Air Quality	00075811	Public Affairs Specialist	Morcos,Joseph R	100003	60072	7/24/2006	F	F	Reg	14	10	141,707.00	0.14	19,838.98	4,761.36
Govt Services Shared Services	00075811	Public Affairs Specialist	Morcos,Joseph R	100003	60072	7/24/2006	F	F	Reg	14	10	141,707.00	0.33	46,763.31	11,223.19
Information Technology	00075811	Public Affairs Specialist	Morcos,Joseph R	100003	60072	7/24/2006	F	F	Reg	14	10	141,707.00	0.53	75,104.71	18,025.13
Regulatory Review Division	00025487	Environmental Protection Speci	Morgan,Amy	600078	60078	10/25/2021	F	F	Term	12	3	98,412.00	1	98,412.00	23,618.88
Regulatory Review Division	00038831	Program Analyst	Morgan,Emily	600078	60077	9/26/2022	F	F	Term	11	7	89,329.00	0.1	8,932.90	2,143.90
Inspection & Enforcement Divis	00038831	Program Analyst	Morgan,Emily	600078	60077	9/26/2022	F	F	Term	11	7	89,329.00	0.9	80,396.10	19,295.06
Safety and Environmental	00085257	Environmental Protection Speci	Morrissey,Emmoni	600078	60079	7/15/2024	F	F	Term	9	6	72,088.00	1	72,088.00	17,301.12
Policy & Compliance Division	00012195	Environmental Protection Speci	Mosby,John M	600063	60076	11/26/2018	F	F	Reg	11	7	89,329.00	1	89,329.00	21,438.96
Govt Services DDOT Budget	00091320	Environmental Protection Speci	Moss,Jacqueline	600078	60078	11/21/2022	F	F	Term	11	1	74,893.00	1	74,893.00	17,974.32
Govt Services Shared Services	00094116	Information Technology Spec	Motapothula,Lakshmi Srujana	100071	60081	10/11/2022	F	F	Term	13	5	120,451.00	0.18	21,681.18	5,203.48
Govt Services Shared Services	00094116	Information Technology Spec	Motapothula,Lakshmi Srujana	100071	60081	10/11/2022	F	F	Term	13	5	120,451.00	0.32	38,544.32	9,250.64
Water Quality	00094116	Information Technology Spec	Motapothula,Lakshmi Srujana	100071	60081	10/11/2022	F	F	Term	13	5	120,451.00	0.5	60,225.50	14,454.12
Fisheries and Wildlife	00041996	SUPERVISORY ATTORNEY ADVISOR	Mutlin,Elizabeth	100092	60071	12/15/2014	F	F	Reg	2	0	157,310.18	0.03	4,719.31	1,132.63
Utility Affordability Division	00041996	SUPERVISORY ATTORNEY ADVISOR	Mutlin,Elizabeth	100092	60071	12/15/2014	F	F	Reg	2	0	157,310.18	0.05	7,865.51	1,887.72
Utility Affordability Division	00041996	SUPERVISORY ATTORNEY ADVISOR	Mutlin,Elizabeth	100092	60071	12/15/2014	F	F	Reg	2	0	157,310.18	0.11	17,304.12	4,152.99
Utility Affordability Division	00041996	SUPERVISORY ATTORNEY ADVISOR	Mutlin,Elizabeth	100092	60071	12/15/2014	F	F	Reg	2	0	157,310.18	0.81	127,421.25	30,581.10
Water Quality	00074714	Environmental Protection Speci	Murali,Dev M.	600070	60066	10/7/2013	F	F	Term	14	7	150,436.00	0.1	15,043.60	3,610.46
Water Quality	00074714	Environmental Protection Speci	Murali,Dev M.	600073	60066	10/7/2013	F	F	Term	14	7	150,436.00	0.9	135,392.40	32,494.18
Toxic Substances	00085254	Program Analyst	Murphy,Keren O'Brien	600078	60077	2/1/2010	F	F	Reg	13	6	123,873.00	0.04	4,954.92	1,189.18
Toxic Substances	00085254	Program Analyst	Murphy,Keren O'Brien	600078	60079	2/1/2010	F	F	Reg	13	6	123,873.00	0.42	52,026.66	12,486.40
Govt Services Shared Services	00085254	Program Analyst	Murphy,Keren O'Brien	600078	60078	2/1/2010	F	F	Reg	13	6	123,873.00	0.54	66,891.42	16,053.94
Community Relations 2	00102530	Program Analyst	Musgrove,Rosita	600083	60083	1/16/2024	F	F	Term	11	1	74,893.00	1	74,893.00	17,974.32
Lead-Safe & Healthy Housing Di	00019114	ENVIRONMENTAL ENGINEER	Musse,Abdi M	600064	60079	12/13/1993	F	F	Reg	13	10	137,561.00	1	137,561.00	33,014.64
Utility Affordability Division	00002356	Environmental Protection Speci	Navarro,Izanami	600063	60076	1/3/2022	F	F	Term	11	5	84,517.00	1	84,517.00	20,284.08
Data & Benchmarking Division	00104633	Environmental Protection Speci	Ndofor,Daisy	600064	60079	9/26/2022	F	F	Term	9	5	70,102.00	1	70,102.00	16,824.48
Water Quality	00024872	ENVIRONMENTAL ENGINEER	Neisiani,Saba G	600064	60079	1/9/2017	F	F	Reg	12	5	104,168.00	1	104,168.00	25,000.32
Watershed Protection	00018521	Fish & Wildlife Biologist	Noyd,Martin	600111	60075	9/11/2023	F	F	Term	11	2	77,299.00	0.17	13,140.83	3,153.80
Watershed Protection	00018521	Fish & Wildlife Biologist	Noyd,Martin	600113	60075	9/11/2023	F	F	Term	11	2	77,299.00	0.36	27,827.64	6,678.63
Watershed Protection	00018521	Fish & Wildlife Biologist	Noyd,Martin	600111	60075	9/11/2023	F	F	Term	11	2	77,299.00	0.47	36,330.53	8,719.33
Govt Services DCEO Budget	00018786	ENVIRONMENTAL ENGINEER	Nwangwu,Peter U	600063	60076	9/22/1993	F	F	Reg	12	10	118,558.00	1	118,558.00	28,453.92

## Position Listing (current to 1/12/25)

Department Name	Position Number	Title	Name	Program	Activity Code	Date Position Filled	Vacant Status	F/P Time	Reg/Temp/ Term	Grade	Step	Salary	FTE%	Salary %	Fringe (\$)
General Counsel	00008777	ENVIRONMENTAL ENGINEER	Nwoke,John C	600065	60067	2/25/2002	F	F	Reg	12	10	118,558.00	0.2	23,711.60	5,690.78
General Counsel	00008777	ENVIRONMENTAL ENGINEER	Nwoke,John C	600065	60067	2/25/2002	F	F	Reg	12	10	118,558.00	0.2	23,711.60	5,690.78
General Counsel	00008777	ENVIRONMENTAL ENGINEER	Nwoke,John C	600065	60067	2/25/2002	F	F	Reg	12	10	118,558.00	0.3	35,567.40	8,536.18
General Counsel	00008777	ENVIRONMENTAL ENGINEER	Nwoke,John C	600065	60067	2/25/2002	F	F	Reg	12	10	118,558.00	0.3	35,567.40	8,536.18
Water Quality	00045284	Program Analyst	O'BRIEN,LINDA J	100154	60070	8/24/2015	F	F	Reg	13	10	119,916.00	0.14	16,788.24	4,029.18
Water Quality	00045284	Program Analyst	O'BRIEN,LINDA J	100154	60070	8/24/2015	F	F	Reg	13	10	119,916.00	0.32	38,373.12	9,209.55
Watershed Protection	00045284	Program Analyst	O'BRIEN,LINDA J	100154	60070	8/24/2015	F	F	Reg	13	10	119,916.00	0.54	64,754.64	15,541.11
Toxic Substances	00036575	Environmental Protection Spec	Offor,Obiora M	600072	60068	3/26/2001	F	F	Reg	13	10	137,561.00	0.2	27,512.20	6,602.93
Toxic Substances	00036575	Environmental Protection Spec	Offor,Obiora M	600072	60068	3/26/2001	F	F	Reg	13	10	137,561.00	0.8	110,048.80	26,411.71
Inspection & Enforcement Divis	00048111	Environmental Protection Spec	Ofoche,Emmanuel C	600072	60068	3/19/2007	F	F	Term	13	7	127,295.00	0.3	38,188.50	9,165.24
Air Quality	00048111	Environmental Protection Spec	Ofoche,Emmanuel C	600072	60068	3/19/2007	F	F	Term	13	7	127,295.00	0.7	89,106.50	21,385.56
Regulatory Review Division	00001380	Supv Environmental Protection	Oghenekaro,Efeturi U	600115	60077	9/5/2017	F	F	Reg	14	0	117,874.00	0.08	9,429.92	2,263.18
Watershed Protection	00001380	Supv Environmental Protection	Oghenekaro,Efeturi U	600115	60077	9/5/2017	F	F	Reg	14	0	117,874.00	0.09	10,608.66	2,546.08
Watershed Protection	00001380	Supv Environmental Protection	Oghenekaro,Efeturi U	600115	60077	9/5/2017	F	F	Reg	14	0	117,874.00	0.23	27,111.02	6,506.64
Toxic Substances	00001380	Supv Environmental Protection	Oghenekaro,Efeturi U	600078	60077	9/5/2017	F	F	Reg	14	0	117,874.00	0.6	70,724.40	16,973.86
Support Services	00099728	Environmental Protection Speci	Ohene-Okae,Beatrice	600064	60079	4/29/2019	F	F	Term	12	2	95,534.00	0.2	19,106.80	4,585.63
Support Services	00099728	Environmental Protection Speci	Ohene-Okae,Beatrice	600078	60079	4/29/2019	F	F	Term	12	2	95,534.00	0.8	76,427.20	18,342.53
Dept of Environment - COS	00014421	Environmental Protection Speci	Okorie,Becky N	600072	60068	12/17/2018	F	F	Term	11	4	82,111.00	1	82,111.00	19,706.64
Lead-Safe & Healthy Housing Di	00004034	Energy Assistance Processor	Oladimeji,Kwania	600061	60059	10/27/1997	F	F	Reg	9	9	78,046.00	0.15	11,706.90	2,809.66
Lead-Safe & Healthy Housing Di	00004034	Energy Assistance Processor	Oladimeji,Kwania	600061	60059	10/27/1997	F	F	Reg	9	9	78,046.00	0.25	19,511.50	4,682.76
Lead-Safe & Healthy Housing Di	00004034	Energy Assistance Processor	Oladimeji,Kwania	600061	60059	10/27/1997	F	F	Reg	9	9	78,046.00	0.6	46,827.60	11,238.62
Toxic Substances	00048151	ENVIRONMENTAL ENGINEER	Omoregbe,Lawrence U	600063	60076	3/11/2002	F	F	Reg	12	10	118,558.00	1	118,558.00	28,453.92
Toxic Substances	00077464	Environmental Protection Speci	O'Neill,Marissa	600078	60078	7/29/2024	F	F	Term	11	6	86,923.00	1	86,923.00	20,861.52
Toxic Substances	00069905	Environmental Protection Spec	Onyullo,George E	600078	60077	6/8/2009	F	F	Reg	13	10	137,561.00	1	137,561.00	33,014.64
9///311 Program	00035276	Accountant	Origno,Tewodros	150001	10003	5/23/2022	F	F	Reg	12	5	101,134.00	0.224	22,654.02	5,436.96
Policy & Sustainability 2	00085258	Environmental Protection Speci	Oser,Jeffrey L	600078	60077	1/23/2017	F	F	Term	12	5	104,168.00	0.1	10,416.80	2,500.03
Policy & Sustainability 2	00085258	Environmental Protection Speci	Oser,Jeffrey L	600078	60077	1/23/2017	F	F	Term	12	5	104,168.00	0.9	93,751.20	22,500.29
Inspection & Enforcement Divis	00036476	Fish & Wildlife Biologist	Ossi,Damien	600111	60075	11/13/2006	F	F	Reg	12	6	107,046.00	0.24	25,691.04	6,165.85
Watershed Protection	00036476	Fish & Wildlife Biologist	Ossi,Damien	600111	60075	11/13/2006	F	F	Reg	12	6	107,046.00	0.28	29,972.88	7,193.49
Watershed Protection	00036476	Fish & Wildlife Biologist	Ossi,Damien	600111	60075	11/13/2006	F	F	Reg	12	6	107,046.00	0.48	51,382.08	12,331.70
Utility Affordability Division	00024776	Supv Environmental Protection	Ours,Stephen S.	600065	60067	12/10/2007	F	F	Reg	14	0	130,459.35	0.18	23,482.68	5,635.84
Watershed Protection	00024776	Supv Environmental Protection	Ours,Stephen S.	600065	60067	12/10/2007	F	F	Reg	14	0	130,459.35	0.18	23,482.68	5,635.84



## Position Listing (current to 1/12/25)

Department Name	Position Number	Title	Name	Program	Activity Code	Date Position Filled	Vacant Status	F/P Time	Reg/Temp/ Term	Grade	Step	Salary	FTE%	Salary %	Fringe (\$)
Lead-Safe & Healthy Housing Di	00024776	Supv Environmental Protection	Ours,Stephen S.	600065	60067	12/10/2007	F	F	Reg	14	0	130,459.35	0.2	26,091.87	6,262.05
Lead-Safe & Healthy Housing Di	00024776	Supv Environmental Protection	Ours,Stephen S.	600065	60067	12/10/2007	F	F	Reg	14	0	130,459.35	0.44	57,402.11	13,776.51
Inspection & Enforcement Divis	00025519	Accounting Technician	Outlaw,Curron	150001	10003	6/14/2004	F	F	Reg	9	10	77,699.00	0.224	17,404.58	4,177.10
Human Resources	00030860	Energy Assistance Processor	Owens,Donald	600061	60059	12/4/2023	F	F	Term	9	3	66,130.00	1	66,130.00	15,871.20
Grants & Contract Management	00087536	Environmental Engineer	Palmer,Cameron	600064	60079	5/22/2023	F	F	Term	12	5	104,168.00	1	104,168.00	25,000.32
Policy & Sustainability 2	00043596	Environmental Protection Speci	Pappas,Stephanie	600078	60079	1/6/2020	F	F	Reg	12	1	92,656.00	1	92,656.00	22,237.44
Community Relations 2	00085256	Environmental Engineer	Parandoush,Melifan	600078	60079	5/10/2021	F	F	Term	13	3	113,607.00	1	113,607.00	27,265.68
Water Quality	00048160	Supv Environmental Protection	Parker,Shamika L	600072	60068	3/26/2012	F	F	Reg	14	0	126,763.45	0.1	12,676.35	3,042.32
Regulatory Review Division	00048160	Supv Environmental Protection	Parker,Shamika L	600072	60068	3/26/2012	F	F	Reg	14	0	126,763.45	0.9	114,087.11	27,380.91
Fisheries and Wildlife	00042420	Budget Officer	Parson,Kelvin A	150003	10001	8/11/2003	F	F	Reg	14	9	153,905.00	0.25	38,476.25	9,234.30
Fisheries and Wildlife	00042420	Budget Officer	Parson,Kelvin A	150003	10003	8/11/2003	F	F	Reg	14	9	153,905.00	0.25	38,476.25	9,234.30
Air Quality	00042420	Budget Officer	Parson,Kelvin A	150003	10003	8/11/2003	F	F	Reg	14	9	153,905.00	0.25	38,476.25	9,234.30
Air Quality	00042420	Budget Officer	Parson,Kelvin A	150003	10003	8/11/2003	F	F	Reg	14	9	153,905.00	0.25	38,476.25	9,234.30
Green Economy	00104546	Energy Program Specialist	Pasquale,Beck	600060	60058	12/5/2022	F	F	Term	9	8	76,060.00	1	76,060.00	18,254.40
Fisheries and Wildlife	00075031	Environmental Protection Speci	Patil,Apurva Vishwas	600068	60066	3/28/2011	F	F	Reg	12	10	118,558.00	0.1	11,855.80	2,845.39
Fisheries and Wildlife	00075031	Environmental Protection Speci	Patil,Apurva Vishwas	600071	60066	3/28/2011	F	F	Reg	12	10	118,558.00	0.9	106,702.20	25,608.53
Information Technology	00048157	Support Services Specialist	Patterson,Daamon K	600063	60065	9/26/2011	F	F	Reg	11	7	89,329.00	0.4	35,731.60	8,575.58
Information Technology	00048157	Support Services Specialist	Patterson,Daamon K	600064	60065	9/26/2011	F	F	Reg	11	7	89,329.00	0.6	53,597.40	12,863.38
General Counsel	00077961	PROGRAM ANALYST	Payne,Ricardo	600078	60078	3/23/2015	F	F	Reg	12	6	107,046.00	1	107,046.00	25,691.04
Watershed Protection	00014361	Energy Assistance Processor	Penn Andrews,Delante J	600061	60059	8/25/2003	F	F	Reg	9	8	76,060.00	1	76,060.00	18,254.40
Fisheries and Wildlife	00111403	Program Analyst	Pennino,Kara	600078	60078	11/13/2017	F	F	Term	13	5	120,451.00	1	120,451.00	28,908.24
Support Services	00085299	Program Analyst	Perez,Brenda V.	600083	60083	3/1/2021	F	F	Term	12	2	95,534.00	0.15	14,330.10	3,439.22
Support Services	00085299	Program Analyst	Perez,Brenda V.	600078	60083	3/1/2021	F	F	Term	12	2	95,534.00	0.15	14,330.10	3,439.22
Utility Affordability Division	00085299	Program Analyst	Perez,Brenda V.	600083	60083	3/1/2021	F	F	Term	12	2	95,534.00	0.35	33,436.90	8,024.86
Utility Affordability Division	00085299	Program Analyst	Perez,Brenda V.	600083	60083	3/1/2021	F	F	Term	12	2	95,534.00	0.35	33,436.90	8,024.86
Utility Affordability Division	00023803	ENERGY PROGRAM SPECIALIST	Perry,Lolita M	600058	60061	5/4/1998	F	F	Reg	11	10	96,547.00	1	96,547.00	23,171.28
General Counsel	00106716	Environmental Protection Spec	Peterson,Angela Valeria	600072	60068	11/19/1991	F	F	Term	13	2	110,185.00	0.2	22,037.00	5,288.88
Toxic Substances	00106716	Environmental Protection Spec	Peterson,Angela Valeria	600072	60068	11/19/1991	F	F	Term	13	2	110,185.00	0.8	88,148.00	21,155.52
Data & Benchmarking Division	00111402	Program Analyst	Peterson,Brent H	600078	60078	10/15/2018	F	F	Term	12	6	107,046.00	1	107,046.00	25,691.04
General Counsel	00024902	Supv Environmental Protection	Phill,Fianna Nikita	600068	60066	2/2/2009	F	F	Reg	14	0	130,459.35	0.03	3,913.78	939.31
Govt Services Shared Services	00024902	Supv Environmental Protection	Phill,Fianna Nikita	600068	60066	2/2/2009	F	F	Reg	14	0	130,459.35	0.08	10,436.75	2,504.82
Air Quality	00024902	Supv Environmental Protection	Phill,Fianna Nikita	600068	60066	2/2/2009	F	F	Reg	14	0	130,459.35	0.09	11,741.34	2,817.92

## Position Listing (current to 1/12/25)

Department Name	Position Number	Title	Name	Program	Activity Code	Date Position Filled	Vacant Status	F/P Time	Reg/Temp/ Term	Grade	Step	Salary	FTE%	Salary %	Fringe (\$)
Air Quality	00024902	Supv Environmental Protection	Phill,Fianna Nikita	600068	60066	2/2/2009	F	F	Reg	14	0	130,459.35	0.8	104,367.48	25,048.20
Water Quality	00044246	Staff Assistant	Philogene Jr.,Clark	600063	60076	5/10/2021	F	F	Term	11	1	74,893.00	1	74,893.00	17,974.32
General Counsel	00042478	Program Coordinator (MCC)	Philson,Johnnie M	600082	60074	11/9/2008	F	F	Reg	13	9	116,933.00	1	116,933.00	28,063.92
Watershed Protection	00077966	Supv Environmental Protection	Pilat,David V	600063	60076	7/30/2012	F	F	Reg	14	0	117,874.34	0.08	9,429.95	2,263.19
Inspection & Enforcement Divis	00077966	Supv Environmental Protection	Pilat,David V	600063	60076	7/30/2012	F	F	Reg	14	0	117,874.34	0.24	28,289.84	6,789.56
Inspection & Enforcement Divis	00077966	Supv Environmental Protection	Pilat,David V	600063	60076	7/30/2012	F	F	Reg	14	0	117,874.34	0.68	80,154.55	19,237.09
Air Quality	00077478	Associate Director for Support	Pitt,Talisha M.	100113	60080	6/16/2005	F	F	Reg	15	0	140,076.09	0.4	56,030.44	13,447.30
Air Quality	00077478	Associate Director for Support	Pitt,Talisha M.	100113	60080	6/16/2005	F	F	Reg	15	0	140,076.09	0.6	84,045.65	20,170.96
Policy & Sustainability 2	00082456	Environmental Protection Speci	Platt,Logan	600105	60162	2/28/2022	F	F	Term	12	1	92,656.00	1	92,656.00	22,237.44
Toxic Substances	00075436	Environmental Protection Speci	Polacek,Mary	600063	60076	1/22/2018	F	F	Term	12	5	104,168.00	0.15	15,625.20	3,750.05
Toxic Substances	00075436	Environmental Protection Speci	Polacek,Mary	600063	60076	1/22/2018	F	F	Term	12	5	104,168.00	0.25	26,042.00	6,250.08
Toxic Substances	00075436	Environmental Protection Speci	Polacek,Mary	600063	60076	1/22/2018	F	F	Term	12	5	104,168.00	0.6	62,500.80	15,000.19
Govt Services DCEO Budget	00112311	Program Analyst	Poole,Alisonya E.	600083	60083	7/29/2024	F	F	Term	11	4	82,111.00	1	82,111.00	19,706.64
Lead-Safe & Healthy Housing Di	00099754	Energy Assistance Processor	Prince,Keith	600060	60058	6/20/2023	F	F	Term	9	3	66,130.00	1	66,130.00	15,871.20
Utility Affordability Division	00077395	Contract Specialist II	Randolph,Robyn N	100113	60080	12/10/2006	F	F	Reg	12	8	98,322.00	0.4	39,328.80	9,438.91
Utility Affordability Division	00077395	Contract Specialist II	Randolph,Robyn N	100113	60080	12/10/2006	F	F	Reg	12	8	98,322.00	0.6	58,993.20	14,158.37
Watershed Protection	00111392	Program Analyst	Ratthey,Connor	600083	60083	5/24/2021	F	F	Term	12	2	95,534.00	1	95,534.00	22,928.16
Lead-Safe & Healthy Housing Di	00027743	Fish & Wildlife Biologist	Rauch,Daniel G	600111	60075	10/13/2009	F	F	Reg	12	6	107,046.00	0.17	18,197.82	4,367.48
Watershed Protection	00027743	Fish & Wildlife Biologist	Rauch,Daniel G	600111	60075	10/13/2009	F	F	Reg	12	6	107,046.00	0.35	37,466.10	8,991.86
Inspection & Enforcement Divis	00027743	Fish & Wildlife Biologist	Rauch,Daniel G	600111	60075	10/13/2009	F	F	Reg	12	6	107,046.00	0.48	51,382.08	12,331.70
Utility Affordability Division	00091319	IT Specialist	Reddy,Vandana	100154	60070	10/23/2023	F	F	Term	12	2	95,534.00	0.25	23,883.50	5,732.04
Fisheries and Wildlife	00091319	IT Specialist	Reddy,Vandana	100154	60070	10/23/2023	F	F	Term	12	2	95,534.00	0.75	71,650.50	17,196.12
Policy & Compliance Division	00032760	Environmental Protection Speci	Reece,Marquis	600063	60076	9/26/2022	F	F	Term	11	5	84,517.00	1	84,517.00	20,284.08
Support Services	00111537	Environmental Protection Speci	Reeverts,Jenny	600078	60078	8/26/2024	F	F	Term	12	2	95,534.00	1	95,534.00	22,928.16
Watershed Protection	00048162	Compliance Program Specialist	Reeves,Mary B	600068	60066	12/2/2013	F	F	Reg	9	10	80,032.00	0.17	13,605.44	3,265.31
Policy & Sustainability 2	00048162	Compliance Program Specialist	Reeves,Mary B	600070	60066	12/2/2013	F	F	Reg	9	10	80,032.00	0.33	26,410.56	6,338.53
Policy & Sustainability 2	00048162	Compliance Program Specialist	Reeves,Mary B	600068	60066	12/2/2013	F	F	Reg	9	10	80,032.00	0.5	40,016.00	9,603.84
Utility Affordability Division	00082448	Environmental Engineer	Reiling,Stephen James	600078	60078	10/13/2009	F	F	Reg	13	8	130,717.00	0.44	57,515.48	13,803.72
Utility Affordability Division	00082448	Environmental Engineer	Reiling,Stephen James	600078	60078	10/13/2009	F	F	Reg	13	8	130,717.00	0.56	73,201.52	17,568.36
Residential Services Division	00091323	Supv Environmental Protection	Rice,Emily	600078	60078	10/25/2010	F	F	Reg	14	0	124,948.01	0.44	54,977.12	13,194.51
Residential Services Division	00091323	Supv Environmental Protection	Rice,Emily	600078	60078	10/25/2010	F	F	Reg	14	0	124,948.01	0.56	69,970.89	16,793.01
Utility Affordability Division	00048105	Supv Environmental Protection	Ri'Chard,Amanda	600072	60068	8/24/2015	F	F	Reg	14	0	118,602.75	0.2	23,720.55	5,692.93

## Position Listing (current to 1/12/25)

Department Name	Position Number	Title	Name	Program	Activity Code	Date Position Filled	Vacant Status	F/P Time	Reg/Temp/ Term	Grade	Step	Salary	FTE%	Salary %	Fringe (\$)
Dept of Environment - COS	00048105	Supv Environmental Protection	Ri'Chard,Amanda	600072	60068	8/24/2015	F	F	Reg	14	0	118,602.75	0.8	94,882.20	22,771.73
Green Jobs & Youth Programs	00104595	Environmental Protection Speci	Richardson,Queen V	600078	60078	12/20/2021	F	F	Term	11	2	77,299.00	1	77,299.00	18,551.76
Fisheries and Wildlife	00070890	Program Analyst	Richmond,Jennifer	600058	60061	2/14/2022	F	F	Term	13	4	117,029.00	0.45	52,663.05	12,639.13
Fisheries and Wildlife	00070890	Program Analyst	Richmond,Jennifer	600058	60061	2/14/2022	F	F	Term	13	4	117,029.00	0.55	64,365.95	15,447.83
Policy & Sustainability 2	00018442	Environmental Protection Spec	Ritzenthaler,Alicia	600078	60077	6/6/2022	F	F	Term	13	6	123,873.00	1	123,873.00	29,729.52
Dept of Environment - COS	00002406	ENVIRONMENTAL SPECIALIST	Robertson,Alvin B	600115	60077	7/11/1983	F	F	Reg	12	10	118,558.00	0.06	7,113.48	1,707.24
Dept of Environment - COS	00002406	ENVIRONMENTAL SPECIALIST	Robertson,Alvin B	600115	60077	7/11/1983	F	F	Reg	12	10	118,558.00	0.19	22,526.02	5,406.24
Dept of Environment - COS	00002406	ENVIRONMENTAL SPECIALIST	Robertson,Alvin B	600115	60077	7/11/1983	F	F	Reg	12	10	118,558.00	0.19	22,526.02	5,406.24
General Counsel	00002406	ENVIRONMENTAL SPECIALIST	Robertson,Alvin B	600115	60077	7/11/1983	F	F	Reg	12	10	118,558.00	0.56	66,392.48	15,934.20
Inspection & Enforcement Divis	00008684	Supervisory IT Specialist	Robinson,Brian K	100071	60081	2/9/1981	F	F	Reg	15	0	136,500.78	0.4	54,600.31	13,104.07
Regulatory Review Division	00008684	Supervisory IT Specialist	Robinson,Brian K	100071	60081	2/9/1981	F	F	Reg	15	0	136,500.78	0.6	81,900.47	19,656.11
Govt Services DCEO Budget	00075861	Supv Environmental Protection	Rodriguez,Teresa	600111	60075	8/12/2013	F	F	Reg	14	0	117,874.23	0.19	22,396.10	5,375.06
Govt Services DCEO Budget	00075861	Supv Environmental Protection	Rodriguez,Teresa	600113	60075	8/12/2013	F	F	Reg	14	0	117,874.23	0.36	42,434.72	10,184.33
Regulatory Review Division	00075861	Supv Environmental Protection	Rodriguez,Teresa	600111	60075	8/12/2013	F	F	Reg	14	0	117,874.23	0.45	53,043.40	12,730.42
Watershed Protection	00045239	Supervisory Program Analyst	Roha,Stefan	600083	60083	11/30/2015	F	F	Reg	14	0	123,873.00	0.1	12,387.30	2,972.95
Toxic Substances	00045239	Supervisory Program Analyst	Roha,Stefan	600083	60083	11/30/2015	F	F	Reg	14	0	123,873.00	0.9	111,485.70	26,756.57
Regulatory Review Division	00002367	Grants and Contracts Mgmt Off	Rostas,Zita	100022	60080	12/15/2003	F	F	Reg	14	0	135,060.97	0.4	54,024.39	12,965.85
Air Quality	00002367	Grants and Contracts Mgmt Off	Rostas,Zita	100022	60080	12/15/2003	F	F	Reg	14	0	135,060.97	0.6	81,036.58	19,448.78
Inspection & Enforcement Divis	00005267	Supv Environmental Protection	Ryan,Daniel R	600111	60075	5/11/1998	F	F	Reg	14	0	117,874.23	0.17	20,038.62	4,809.27
Govt Services DCEO Budget	00005267	Supv Environmental Protection	Ryan,Daniel R	600111	60075	5/11/1998	F	F	Reg	14	0	117,874.23	0.32	37,719.75	9,052.74
Govt Services DCEO Budget	00005267	Supv Environmental Protection	Ryan,Daniel R	600111	60075	5/11/1998	F	F	Reg	14	0	117,874.23	0.51	60,115.86	14,427.81
Inspection & Enforcement Divis	00042245	Sup Environ Protection Spec	Saari,Steven A	600111	60075	7/17/2006	F	F	Reg	16	0	157,292.93	0.1	15,729.29	3,775.03
Regulatory Review Division	00042245	Sup Environ Protection Spec	Saari,Steven A	600075	60078	7/17/2006	F	F	Reg	16	0	157,292.93	0.37	58,198.38	13,967.61
Support Services	00042245	Sup Environ Protection Spec	Saari,Steven A	600078	60079	7/17/2006	F	F	Reg	16	0	157,292.93	0.53	83,365.25	20,007.66
General Counsel	00104629	Environmental Protection Speci	Saini,Sonia	600078	60078	3/30/2020	F	F	Term	12	5	104,168.00	1	104,168.00	25,000.32
Watershed Protection	00007113	Environmental Protection Speci	Samuel,Kane	600065	60067	8/31/2020	F	F	Term	11	3	79,705.00	0.5	39,852.50	9,564.60
Information Technology	00007113	Environmental Protection Speci	Samuel,Kane	600065	60067	8/31/2020	F	F	Term	11	3	79,705.00	0.5	39,852.50	9,564.60
Air Quality	00016517	Grants Management Specialist	Sawyers,Toni R	150001	10003	8/16/1990	F	F	Reg	13	10	133,559.00	0.224	29,917.22	7,180.13
Water Quality	00047524	Environmental Protection Spec	Schlobach,Daniel	600063	60076	11/18/2024	F	F	Term	13	1	106,763.00	1	106,763.00	25,623.12
Off Contracting & Procurement	00014358	Environmental Engineer	Scott,Mona	600065	60067	2/26/2024	F	F	Term	9	1	62,158.00	0.15	9,323.70	2,237.69
Data & Benchmarking Division	00014358	Environmental Engineer	Scott,Mona	600065	60067	2/26/2024	F	F	Term	9	1	62,158.00	0.2	12,431.60	2,983.58
Data & Benchmarking Division	00014358	Environmental Engineer	Scott,Mona	600065	60067	2/26/2024	F	F	Term	9	1	62,158.00	0.2	12,431.60	2,983.58

## Position Listing (current to 1/12/25)

Department Name	Position Number	Title	Name	Program	Activity Code	Date Position Filled	Vacant Status	F/P Time	Reg/Temp/ Term	Grade	Step	Salary	FTE%	Salary %	Fringe (\$)
Building Performance Division	00014358	Environmental Engineer	Scott,Monae	600065	60067	2/26/2024	F	F	Term	9	1	62,158.00	0.45	27,971.10	6,713.06
Water Quality	00099740	Environmental Protection Speci	Seidensticker,LaLa Ann	600072	60068	12/19/2011	F	F	Reg	11	6	86,923.00	0.4	34,769.20	8,344.61
Water Quality	00099740	Environmental Protection Speci	Seidensticker,LaLa Ann	600072	60068	12/19/2011	F	F	Reg	11	6	86,923.00	0.6	52,153.80	12,516.91
Policy & Compliance Division	00048109	Public Health Analyst (Bilingu	Shah,Karen	600072	60068	1/3/2023	F	F	Term	11	5	84,517.00	1	84,517.00	20,284.08
Air Quality	00096837	Program Analyst	Shankaran,Janani	100154	60070	7/5/2022	F	F	Term	14	7	131,138.00	0.06	7,868.28	1,888.39
Utility Affordability Division	00096837	Program Analyst	Shankaran,Janani	100154	60070	7/5/2022	F	F	Term	14	7	131,138.00	0.07	9,179.66	2,203.12
Water Quality	00096837	Program Analyst	Shankaran,Janani	100154	60070	7/5/2022	F	F	Term	14	7	131,138.00	0.2	26,227.60	6,294.62
Fisheries and Wildlife	00096837	Program Analyst	Shankaran,Janani	100154	60070	7/5/2022	F	F	Term	14	7	131,138.00	0.67	87,862.46	21,086.99
Policy & Compliance Division	00096826	Environmental Protection Speci	Shepard,Hokti	600063	60076	4/24/2023	F	F	Term	12	3	98,412.00	1	98,412.00	23,618.88
Dept. of Energy and Environmen	00105499	Environmental Protection Speci	Sherr,Cameron A	600072	60068	12/26/2017	F	F	Term	11	3	79,705.00	0.35	27,896.75	6,695.22
Dept. of Energy and Environmen	00105499	Environmental Protection Speci	Sherr,Cameron A	600072	60068	12/26/2017	F	F	Term	11	3	79,705.00	0.65	51,808.25	12,433.98
Information Technology	00022272	Environmental Protection Speci	Shorter,Asia	600073	60066	12/6/2021	F	F	Term	9	5	70,102.00	1	70,102.00	16,824.48
Fisheries and Wildlife	00027517	Supv Environmental Protection	Shutterbrandt,Nicoline R	600115	60077	8/15/1988	F	F	Reg	14	0	139,337.79	0.05	6,966.89	1,672.05
Fisheries and Wildlife	00027517	Supv Environmental Protection	Shutterbrandt,Nicoline R	600115	60077	8/15/1988	F	F	Reg	14	0	139,337.79	0.13	18,113.91	4,347.34
Fisheries and Wildlife	00027517	Supv Environmental Protection	Shutterbrandt,Nicoline R	600115	60077	8/15/1988	F	F	Reg	14	0	139,337.79	0.14	19,507.29	4,681.75
Fisheries and Wildlife	00027517	Supv Environmental Protection	Shutterbrandt,Nicoline R	600078	60077	8/15/1988	F	F	Reg	14	0	139,337.79	0.28	39,014.58	9,363.50
Fisheries and Wildlife	00027517	Supv Environmental Protection	Shutterbrandt,Nicoline R	600115	60077	8/15/1988	F	F	Reg	14	0	139,337.79	0.4	55,735.12	13,376.43
Toxic Substances	00048102	IT Specialist	Siemon,Erich	100071	60081	10/12/2021	F	F	Term	12	6	107,046.00	0.26	27,831.96	6,679.67
Toxic Substances	00048102	IT Specialist	Siemon,Erich	100071	60081	10/12/2021	F	F	Term	12	6	107,046.00	0.32	34,254.72	8,221.13
Toxic Substances	00048102	IT Specialist	Siemon,Erich	100071	60081	10/12/2021	F	F	Term	12	6	107,046.00	0.42	44,959.32	10,790.24
Regulatory Review Division	00040607	Energy Assistance Processor	SIMMS,LEROY M	600061	60059	7/10/2006	F	F	Reg	9	7	74,074.00	1	74,074.00	17,777.76
Watershed Protection	00085300	Public Affairs Specialist	Simon,Brittaney	100003	60072	1/28/2013	F	F	Term	12	6	93,311.00	0.5	46,655.50	11,197.32
Inspection & Enforcement Divis	00085300	Public Affairs Specialist	Simon,Brittaney	100003	60072	1/28/2013	F	F	Term	12	6	93,311.00	0.5	46,655.50	11,197.32
Utility Affordability Division	00077479	Environmental Protection Speci	Singh,Deepak K	600068	60066	9/13/2010	F	F	Term	12	6	107,046.00	0.06	6,422.76	1,541.46
Lead-Safe & Healthy Housing Di	00077479	Environmental Protection Speci	Singh,Deepak K	600069	60066	9/13/2010	F	F	Term	12	6	107,046.00	0.4	42,818.40	10,276.42
Lead-Safe & Healthy Housing Di	00077479	Environmental Protection Speci	Singh,Deepak K	600068	60066	9/13/2010	F	F	Term	12	6	107,046.00	0.54	57,804.84	13,873.16
Data & Benchmarking Division	00083105	Student Trainee (Intern)	Slater,Tamia J	600058	60061	6/3/2024	F	F	Temp	7	1	44,859.00	1	44,859.00	10,766.16
Fisheries and Wildlife	00075487	IT Specialist	Smallwood,Shanita	100071	60081	9/29/2008	F	F	Reg	12	10	118,558.00	0.42	49,794.36	11,950.65
Policy & Sustainability 2	00075487	IT Specialist	Smallwood,Shanita	100071	60081	9/29/2008	F	F	Reg	12	10	118,558.00	0.58	68,763.64	16,503.27
Lead-Safe & Healthy Housing Di	00094801	Program Analyst	Smart,David J	600073	60066	4/27/2020	F	F	Reg	12	5	104,168.00	1	104,168.00	25,000.32
Policy & Compliance Division	00082058	Public Health Analyst	Smith,Derrick	600072	60068	3/12/2012	F	F	Reg	12	7	109,924.00	1	109,924.00	26,381.76
Lead-Safe & Healthy Housing Di	00030861	Energy Program Specialist	Smith,Donnell Andre	600060	60058	5/22/2023	F	F	Term	9	4	68,116.00	1	68,116.00	16,347.84

## Position Listing (current to 1/12/25)

Department Name	Position Number	Title	Name	Program	Activity Code	Date Position Filled	Vacant Status	F/P Time	Reg/Temp/ Term	Grade	Step	Salary	FTE%	Salary %	Fringe (\$)
Watershed Protection	00097043	Energy Assistance Processor	Smith,Tynesia	600061	60059	5/22/2023	F	F	Term	9	1	62,158.00	1	62,158.00	14,917.92
Air Quality	00094131	Senior Deputy Director	Somersall,Michael	100154	60070	7/8/2019	F	F	Reg	16	0	162,089.00	0.2	32,417.80	7,780.27
Air Quality	00094131	Senior Deputy Director	Somersall,Michael	100154	60070	7/8/2019	F	F	Reg	16	0	162,089.00	0.3	48,626.70	11,670.41
Inspection & Enforcement Divis	00094131	Senior Deputy Director	Somersall,Michael	100154	60070	7/8/2019	F	F	Reg	16	0	162,089.00	0.5	81,044.50	19,450.68
Watershed Protection	00048158	Environmental Protection Speci	Sosa Leon,Javier	600068	60066	2/12/2024	F	F	Term	11	2	77,299.00	0.08	6,183.92	1,484.14
Watershed Protection	00048158	Environmental Protection Speci	Sosa Leon,Javier	600068	60066	2/12/2024	F	F	Term	11	2	77,299.00	0.25	19,324.75	4,637.94
Watershed Protection	00048158	Environmental Protection Speci	Sosa Leon,Javier	600070	60066	2/12/2024	F	F	Term	11	2	77,299.00	0.67	51,790.33	12,429.68
Toxic Substances	00009188	Fish & Wildlife Biologist	Spencer,Shellie	600113	60075	11/21/2011	F	F	Term	12	3	98,412.00	0.06	5,904.72	1,417.13
Toxic Substances	00009188	Fish & Wildlife Biologist	Spencer,Shellie	600111	60075	11/21/2011	F	F	Term	12	3	98,412.00	0.1	9,841.20	2,361.89
Toxic Substances	00009188	Fish & Wildlife Biologist	Spencer,Shellie	600111	60075	11/21/2011	F	F	Term	12	3	98,412.00	0.16	15,745.92	3,779.02
Toxic Substances	00009188	Fish & Wildlife Biologist	Spencer,Shellie	600111	60075	11/21/2011	F	F	Term	12	3	98,412.00	0.22	21,650.64	5,196.15
Toxic Substances	00009188	Fish & Wildlife Biologist	Spencer,Shellie	600111	60075	11/21/2011	F	F	Term	12	3	98,412.00	0.46	45,269.52	10,864.68
Lead-Safe & Healthy Housing Di	00082447	Environmental Protection Speci	Starks,Shatika M	600115	60077	12/15/2003	F	F	Reg	9	9	78,046.00	0.06	4,682.76	1,123.86
Lead-Safe & Healthy Housing Di	00082447	Environmental Protection Speci	Starks,Shatika M	600115	60077	12/15/2003	F	F	Reg	9	9	78,046.00	0.19	14,828.74	3,558.90
Community Relations 2	00082447	Environmental Protection Speci	Starks,Shatika M	600115	60077	12/15/2003	F	F	Reg	9	9	78,046.00	0.19	14,828.74	3,558.90
Community Relations 2	00082447	Environmental Protection Speci	Starks,Shatika M	600115	60077	12/15/2003	F	F	Reg	9	9	78,046.00	0.56	43,705.76	10,489.38
Policy & Sustainability 2	00109716	Environmental Protection Speci	Stewart,Garrett	600078	60078	5/8/2023	F	F	Term	9	3	66,130.00	0.44	29,097.20	6,983.33
Policy & Sustainability 2	00109716	Environmental Protection Speci	Stewart,Garrett	600078	60078	5/8/2023	F	F	Term	9	3	66,130.00	0.56	37,032.80	8,887.87
Regulatory Review Division	00012684	Environmental Protection Speci	Stith,Ronald	600068	60066	5/23/2022	F	F	Term	9	4	68,116.00	0.08	5,449.28	1,307.83
Inspection & Enforcement Divis	00012684	Environmental Protection Speci	Stith,Ronald	600068	60066	5/23/2022	F	F	Term	9	4	68,116.00	0.25	17,029.00	4,086.96
Inspection & Enforcement Divis	00012684	Environmental Protection Speci	Stith,Ronald	600070	60066	5/23/2022	F	F	Term	9	4	68,116.00	0.67	45,637.72	10,953.05
Information Technology	00094802	Environmental Protection Speci	Strong,Tyrone Christopher	600072	60068	8/15/2011	F	F	Term	11	3	79,705.00	0.2	15,941.00	3,825.84
Dept of Environment - COS	00094802	Environmental Protection Speci	Strong,Tyrone Christopher	600072	60068	8/15/2011	F	F	Term	11	3	79,705.00	0.8	63,764.00	15,303.36
Lead-Safe & Healthy Housing Di	00078053	Program Analyst	Studhalter,Casey	600083	60083	2/5/2018	F	F	Reg	13	5	120,451.00	0.15	18,067.65	4,336.24
Watershed Protection	00078053	Program Analyst	Studhalter,Casey	600083	60083	2/5/2018	F	F	Reg	13	5	120,451.00	0.2	24,090.20	5,781.65
Inspection & Enforcement Divis	00078053	Program Analyst	Studhalter,Casey	600078	60083	2/5/2018	F	F	Reg	13	5	120,451.00	0.3	36,135.30	8,672.47
Inspection & Enforcement Divis	00078053	Program Analyst	Studhalter,Casey	600083	60083	2/5/2018	F	F	Reg	13	5	120,451.00	0.35	42,157.85	10,117.88
Inspection & Enforcement Divis	00038838	Fish & Wildlife Biologist	Swann,Joseph M	600113	60075	8/9/2004	F	F	Reg	12	6	107,046.00	0.06	6,422.76	1,541.46
Enforcement & Environmental	00038838	Fish & Wildlife Biologist	Swann,Joseph M	600111	60075	8/9/2004	F	F	Reg	12	6	107,046.00	0.1	10,704.60	2,569.10
Enforcement & Environmental	00038838	Fish & Wildlife Biologist	Swann,Joseph M	600111	60075	8/9/2004	F	F	Reg	12	6	107,046.00	0.16	17,127.36	4,110.57
Toxic Substances	00038838	Fish & Wildlife Biologist	Swann,Joseph M	600111	60075	8/9/2004	F	F	Reg	12	6	107,046.00	0.22	23,550.12	5,652.03
Toxic Substances	00038838	Fish & Wildlife Biologist	Swann,Joseph M	600111	60075	8/9/2004	F	F	Reg	12	6	107,046.00	0.46	49,241.16	11,817.88

## Position Listing (current to 1/12/25)

Department Name	Position Number	Title	Name	Program	Activity Code	Date Position Filled	Vacant Status	F/P Time	Reg/Temp/ Term	Grade	Step	Salary	FTE%	Salary %	Fringe (\$)
General Counsel	00085241	Energy Program Specialist	Tadesse,Sosina	600060	60062	10/31/2005	F	F	Reg	11	8	91,735.00	1	91,735.00	22,016.40
Community Relations 2	00099735	Environmental Protection Speci	Tan,Zhong	600064	60079	2/1/2021	F	F	Term	11	1	74,893.00	1	74,893.00	17,974.32
Policy & Compliance Division	00078084	Program Analyst	Tanabe,Katherine	600083	60083	10/10/2023	F	F	Term	11	3	79,705.00	0.33	26,302.65	6,312.64
Information Technology	00078084	Program Analyst	Tanabe,Katherine	600083	60083	10/10/2023	F	F	Term	11	3	79,705.00	0.67	53,402.35	12,816.56
Govt Services DCEO Budget	00097409	Program Analyst	Tang,Sasa	600060	60058	8/29/2022	F	F	Term	12	4	101,290.00	1	101,290.00	24,309.60
Air Quality	00037231	Supv Environmental Protection	Tangirala,Rama Seshu	600065	60067	12/3/2001	F	F	Reg	14	0	131,474.26	0.2	26,294.85	6,310.76
Air Quality	00037231	Supv Environmental Protection	Tangirala,Rama Seshu	600065	60067	12/3/2001	F	F	Reg	14	0	131,474.26	0.4	52,589.70	12,621.53
Air Quality	00037231	Supv Environmental Protection	Tangirala,Rama Seshu	600065	60067	12/3/2001	F	F	Reg	14	0	131,474.26	0.4	52,589.70	12,621.53
Utility Affordability Division	00001826	Environmental Protection Spec	Tarekegn,Kokeb M	600068	60066	5/7/2001	F	F	Reg	13	7	127,295.00	1	127,295.00	30,550.80
Air Quality	00099756	Energy Program Specialist	Tasissa,Robera	600060	60062	1/31/2022	F	F	Term	11	7	89,329.00	0.5	44,664.50	10,719.48
Toxic Substances	00099756	Energy Program Specialist	Tasissa,Robera	600060	60062	1/31/2022	F	F	Term	11	7	89,329.00	0.5	44,664.50	10,719.48
Regulatory Review Division	00099789	ENERGY PROGRAM SPECIALIST	Taylor,Darius	600061	60064	5/9/2022	F	F	Term	11	5	84,517.00	1	84,517.00	20,284.08
Toxic Substances	00094119	Supervisory Railroad Safety In	Taylor,Richard Ravon	600072	60068	8/21/2006	F	F	Temp	15	0	127,030.00	1	127,030.00	30,487.20
Policy & Compliance Division	00104589	IT Specialist	Tchinde,Simplice	100092	60071	9/12/2022	F	F	Term	12	3	98,412.00	1	98,412.00	23,618.88
Natural Resources	00014673	Environmental Engineer	Tesfai,Atakilti G	600065	60067	1/16/2001	F	F	Reg	12	10	118,558.00	0.17	20,154.86	4,837.17
Govt Services DCEO Budget	00014673	Environmental Engineer	Tesfai,Atakilti G	600065	60067	1/16/2001	F	F	Reg	12	10	118,558.00	0.18	21,340.44	5,121.71
Govt Services DCEO Budget	00014673	Environmental Engineer	Tesfai,Atakilti G	600065	60067	1/16/2001	F	F	Reg	12	10	118,558.00	0.25	29,639.50	7,113.48
Govt Services DCEO Budget	00014673	Environmental Engineer	Tesfai,Atakilti G	600065	60067	1/16/2001	F	F	Reg	12	10	118,558.00	0.4	47,423.20	11,381.57
Air Quality	00069903	Fish & Wildlife Biologist	Thadey,Eric C	600111	60075	12/9/1996	F	F	Reg	12	9	115,680.00	0.17	19,665.60	4,719.74
Dept of Environment - COS	00069903	Fish & Wildlife Biologist	Thadey,Eric C	600111	60075	12/9/1996	F	F	Reg	12	9	115,680.00	0.32	37,017.60	8,884.22
Dept of Environment - COS	00069903	Fish & Wildlife Biologist	Thadey,Eric C	600111	60075	12/9/1996	F	F	Reg	12	9	115,680.00	0.51	58,996.80	14,159.23
Policy & Compliance Division	00077799	Environmental Protection Speci	Tharp,Kelsey	600068	60066	10/25/2021	F	F	Term	12	5	104,168.00	0.3	31,250.40	7,500.10
Policy & Compliance Division	00077799	Environmental Protection Speci	Tharp,Kelsey	600073	60066	10/25/2021	F	F	Term	12	5	104,168.00	0.7	72,917.60	17,500.22
Human Resources	00005309	ENVIRONMENTAL SPECIALIST	Thaung,Khin Sann	600065	60067	5/29/1990	F	F	Reg	13	10	137,561.00	0.5	68,780.50	16,507.32
Air Quality	00005309	ENVIRONMENTAL SPECIALIST	Thaung,Khin Sann	600065	60067	5/29/1990	F	F	Reg	13	10	137,561.00	0.5	68,780.50	16,507.32
Toxic Substances	00017965	Energy Assistance Processor	Thrower,Velina A	600061	60059	1/20/1999	F	F	Reg	9	9	78,046.00	1	78,046.00	18,731.04
Policy & Compliance Division	00082477	Compliance Specialist	Tinsley,Alexis	600068	60012	11/2/2015	F	F	Reg	9	6	72,088.00	0.02	1,441.76	346.02
Data & Benchmarking Division	00082477	Compliance Specialist	Tinsley,Alexis	600068	60012	11/2/2015	F	F	Reg	9	6	72,088.00	0.06	4,325.28	1,038.07
Data & Benchmarking Division	00082477	Compliance Specialist	Tinsley,Alexis	600073	60066	11/2/2015	F	F	Reg	9	6	72,088.00	0.92	66,320.96	15,917.03
Information Technology	00016253	Accountant	Tiruneh,Fikirte Z	150001	10003	8/5/2019	F	F	Reg	12	3	95,549.00	0.224	21,402.98	5,136.71
Regulatory Review Division	00045295	Support Services Specialist	Toles,Kenneth	600063	60065	8/12/2013	F	F	Reg	9	7	74,074.00	0.4	29,629.60	7,111.10
Regulatory Review Division	00045295	Support Services Specialist	Toles,Kenneth	600064	60065	8/12/2013	F	F	Reg	9	7	74,074.00	0.6	44,444.40	10,666.66

## Position Listing (current to 1/12/25)

Department Name	Position Number	Title	Name	Program	Activity Code	Date Position Filled	Vacant Status	F/P Time	Reg/Temp/ Term	Grade	Step	Salary	FTE%	Salary %	Fringe (\$)
General Counsel	00083141	Support Services Specialist	Tolson II,Donald	100113	60080	5/12/2002	F	F	Reg	12	10	103,333.00	0.4	41,333.20	9,919.97
Community Relations 2	00083141	Support Services Specialist	Tolson II,Donald	100113	60080	5/12/2002	F	F	Reg	12	10	103,333.00	0.6	61,999.80	14,879.95
Air Quality	00034395	Sup Environ Protection Spec	Tomlinson,Dave	600068	60066	5/4/2015	F	F	Reg	15	0	139,731.85	0.09	12,575.87	3,018.21
Toxic Substances	00034395	Sup Environ Protection Spec	Tomlinson,Dave	600068	60066	5/4/2015	F	F	Reg	15	0	139,731.85	0.12	16,767.82	4,024.28
Toxic Substances	00034395	Sup Environ Protection Spec	Tomlinson,Dave	600071	60066	5/4/2015	F	F	Reg	15	0	139,731.85	0.14	19,562.46	4,694.99
Toxic Substances	00034395	Sup Environ Protection Spec	Tomlinson,Dave	600073	60066	5/4/2015	F	F	Reg	15	0	139,731.85	0.65	90,825.70	21,798.17
Energy Programs	00073679	Customer Service Rep.	Townsend,London	600061	60059	12/30/2024	F	F	Temp	6	1	46,437.00	1	46,437.00	11,144.88
Grants & Contract Management	00096829	Environmental Protection Spec	Trahan,Ariel Adelaide	600078	60078	6/5/2023	F	F	Term	12	5	104,168.00	1	104,168.00	25,000.32
Regulatory Review Division	00111401	Information Technology Spec	Tsuei,Young	600078	60077	8/22/2016	F	F	Term	13	7	127,295.00	1	127,295.00	30,550.80
Policy & Sustainability 2	00002169	Environ Protection Spec. (AAM)	Tun,Richard W	600065	60067	2/25/2002	F	F	Reg	12	9	115,680.00	0.05	5,784.00	1,388.16
Policy & Sustainability 2	00002169	Environ Protection Spec. (AAM)	Tun,Richard W	600065	60067	2/25/2002	F	F	Reg	12	9	115,680.00	0.3	34,704.00	8,328.96
Policy & Sustainability 2	00002169	Environ Protection Spec. (AAM)	Tun,Richard W	600065	60067	2/25/2002	F	F	Reg	12	9	115,680.00	0.32	37,017.60	8,884.22
Policy & Sustainability 2	00002169	Environ Protection Spec. (AAM)	Tun,Richard W	600065	60067	2/25/2002	F	F	Reg	12	9	115,680.00	0.33	38,174.40	9,161.86
Policy & Compliance Division	00109343	Environmental Protection Spec	Umana Santos,Marcos	600072	60068	6/20/2023	F	F	Term	11	3	79,705.00	1	79,705.00	19,129.20
Toxic Substances	00048116	Public Health Analyst	Unanka,Constantine	600072	60068	8/29/2022	F	F	Term	12	7	109,924.00	1	109,924.00	26,381.76
Water Quality	00099732	Sup Environ Protection Spec	Upchurch,Meredith C	600064	60079	3/16/2020	F	F	Reg	15	0	150,687.92	0.2	30,137.58	7,233.02
Water Quality	00099732	Sup Environ Protection Spec	Upchurch,Meredith C	600078	60079	3/16/2020	F	F	Reg	15	0	150,687.92	0.8	120,550.34	28,932.08
Lead-Safe & Healthy Housing Di	00085244	Public Affairs Specialist	Veizaga Saravia,Richard B	100003	60018	10/30/2017	F	F	Term	11	5	73,677.00	0.34	25,050.18	6,012.04
Air Quality	00085244	Public Affairs Specialist	Veizaga Saravia,Richard B	100003	60072	10/30/2017	F	F	Term	11	5	73,677.00	0.66	48,626.82	11,670.44
Policy & Sustainability 2	00050960	Energy Assistance Processor	VerDier,Joan L	600061	60059	3/7/2005	F	F	Reg	9	10	80,032.00	1	80,032.00	19,207.68
Fisheries and Wildlife	00096828	Environmental Protection Spec	Vidal,Elaine M.	600078	60078	11/25/2019	F	F	Term	12	2	95,534.00	0.41	39,168.94	9,400.55
Fisheries and Wildlife	00096828	Environmental Protection Spec	Vidal,Elaine M.	600078	60078	11/25/2019	F	F	Term	12	2	95,534.00	0.59	56,365.06	13,527.61
Fisheries and Wildlife	00104658	Program Analyst	Villanyi,Eric	600072	60068	11/4/2024	F	F	Term	12	2	95,534.00	0.1	9,553.40	2,292.82
Utility Affordability Division	00104658	Program Analyst	Villanyi,Eric	600072	60068	11/4/2024	F	F	Term	12	2	95,534.00	0.2	19,106.80	4,585.63
Utility Affordability Division	00104658	Program Analyst	Villanyi,Eric	600072	60068	11/4/2024	F	F	Term	12	2	95,534.00	0.7	66,873.80	16,049.71
Human Resources	00033286	Environmental Protection Spec	Vincent,Tyler Lamar	600075	60078	3/14/2022	F	F	Term	9	3	66,130.00	0.22	14,548.60	3,491.66
Data & Benchmarking Division	00033286	Environmental Protection Spec	Vincent,Tyler Lamar	600078	60078	3/14/2022	F	F	Term	9	3	66,130.00	0.34	22,484.20	5,396.21
Data & Benchmarking Division	00033286	Environmental Protection Spec	Vincent,Tyler Lamar	600078	60078	3/14/2022	F	F	Term	9	3	66,130.00	0.44	29,097.20	6,983.33
Toxic Substances	00074762	Environmental Protection Spec	Vivanco,Joanna	600072	60068	11/2/2015	F	F	Term	12	7	109,924.00	0.02	2,198.48	527.64
Inspection & Enforcement Divis	00074762	Environmental Protection Spec	Vivanco,Joanna	600072	60068	11/2/2015	F	F	Term	12	7	109,924.00	0.2	21,984.80	5,276.35
Data & Benchmarking Division	00074762	Environmental Protection Spec	Vivanco,Joanna	600072	60068	11/2/2015	F	F	Term	12	7	109,924.00	0.78	85,740.72	20,577.77
Regulatory Review Division	00112298	Environmental Protection Spec	Wachob,Hayden	600065	60067	7/15/2024	F	F	Term	11	1	74,893.00	0.45	33,701.85	8,088.44

## Position Listing (current to 1/12/25)

Department Name	Position Number	Title	Name	Program	Activity Code	Date Position Filled	Vacant Status	F/P Time	Reg/Temp/ Term	Grade	Step	Salary	FTE%	Salary %	Fringe (\$)
Regulatory Review Division	00112298	Environmental Protection Speci	Wachob, Hayden	600065	60067	7/15/2024	F	F	Term	11	1	74,893.00	0.55	41,191.15	9,885.88
Community Relations 2	00096831	Environmental Protection Speci	Wakeling, Julia	600078	60078	1/31/2022	F	F	Term	11	2	77,299.00	0.22	17,005.78	4,081.39
Community Relations 2	00096831	Environmental Protection Speci	Wakeling, Julia	600078	60078	1/31/2022	F	F	Term	11	2	77,299.00	0.34	26,281.66	6,307.60
Green Jobs & Youth Programs	00096831	Environmental Protection Speci	Wakeling, Julia	600078	60078	1/31/2022	F	F	Term	11	2	77,299.00	0.44	34,011.56	8,162.77
Enforcement & Environmental	00007616	Accountant	Wakie, Tamrat Chifra	150001	10003	5/22/2023	F	F	Reg	12	10	115,093.00	0.224	25,780.83	6,187.40
Fisheries and Wildlife	00005808	Environmental Protection Spec	Wald, Suzanne M	600078	60077	10/25/2010	F	F	Term	13	6	120,266.00	1	120,266.00	28,863.84
Toxic Substances	00044535	Environmental Protection Speci	Walton, Joseph	600068	60012	3/9/2015	F	F	Reg	12	6	107,046.00	0.01	1,070.46	256.91
Lead-Safe & Healthy Housing Di	00044535	Environmental Protection Speci	Walton, Joseph	600068	60012	3/9/2015	F	F	Reg	12	6	107,046.00	0.03	3,211.38	770.73
Lead-Safe & Healthy Housing Di	00044535	Environmental Protection Speci	Walton, Joseph	600073	60066	3/9/2015	F	F	Reg	12	6	107,046.00	0.96	102,764.16	24,663.40
Community Relations 2	00047840	Program Analyst	Ward, Brandon J	600068	60012	1/29/2024	F	F	Term	12	2	95,534.00	0.07	6,687.38	1,604.97
Fisheries and Wildlife	00047840	Program Analyst	Ward, Brandon J	600068	60012	1/29/2024	F	F	Term	12	2	95,534.00	0.24	22,928.16	5,502.76
Fisheries and Wildlife	00047840	Program Analyst	Ward, Brandon J	600073	60066	1/29/2024	F	F	Term	12	2	95,534.00	0.69	65,918.46	15,820.43
Utility Affordability Division	00050970	Environmental Protection Speci	Ward, David	600072	60068	7/8/2019	F	F	Term	11	3	79,705.00	0.2	15,941.00	3,825.84
Policy & Compliance Division	00050970	Environmental Protection Speci	Ward, David	600072	60068	7/8/2019	F	F	Term	11	3	79,705.00	0.8	63,764.00	15,303.36
Toxic Substances	00040093	Environmental Protection Speci	Ware, Kyaira	600078	60078	12/9/2019	F	F	Term	12	5	104,168.00	1	104,168.00	25,000.32
Support Services	00048076	Program Analyst	Washington, Nyekah	600060	60062	9/30/2019	F	F	Reg	11	9	94,141.00	1	94,141.00	22,593.84
Govt Services DCEO Budget	00010572	Management Analyst	Waters, Alissa Tanette	150003	10001	5/5/2000	F	F	Reg	14	10	157,830.00	0.25	39,457.50	9,469.80
Govt Services DCEO Budget	00010572	Management Analyst	Waters, Alissa Tanette	150002	10002	5/5/2000	F	F	Reg	14	10	157,830.00	0.25	39,457.50	9,469.80
Fisheries and Wildlife	00010572	Management Analyst	Waters, Alissa Tanette	150003	10003	5/5/2000	F	F	Reg	14	10	157,830.00	0.25	39,457.50	9,469.80
Fisheries and Wildlife	00010572	Management Analyst	Waters, Alissa Tanette	150003	10003	5/5/2000	F	F	Reg	14	10	157,830.00	0.25	39,457.50	9,469.80
Environmental Protection	00044115	Fish & Wildlife Biologist	Waters, Brady	600111	60075	3/25/2024	F	F	Term	11	1	74,893.00	0.16	11,982.88	2,875.89
Toxic Substances	00044115	Fish & Wildlife Biologist	Waters, Brady	600113	60075	3/25/2024	F	F	Term	11	1	74,893.00	0.36	26,961.48	6,470.76
Utility Affordability Division	00044115	Fish & Wildlife Biologist	Waters, Brady	600114	60075	3/25/2024	F	F	Term	11	1	74,893.00	0.48	35,948.64	8,627.67
Inspection & Enforcement Divis	00016796	Environmental Protection Speci	Waters, Dillon	600111	60075	11/6/2023	F	F	Term	11	2	77,299.00	1	77,299.00	18,551.76
Regulatory Review Division	00048155	Environmental Protection Spec	Watkins, Matthew	600063	60076	3/6/2017	F	F	Term	13	1	106,763.00	1	106,763.00	25,623.12
Information Technology	00075535	Supervisory Energy Program Spe	Watson, Denise Y	600061	60059	9/5/2006	F	F	Reg	14	0	119,000.00	0.15	17,850.00	4,284.00
Govt Services DDOT Budget	00075535	Supervisory Energy Program Spe	Watson, Denise Y	600061	60059	9/5/2006	F	F	Reg	14	0	119,000.00	0.25	29,750.00	7,140.00
Utility Affordability Division	00075535	Supervisory Energy Program Spe	Watson, Denise Y	600061	60059	9/5/2006	F	F	Reg	14	0	119,000.00	0.6	71,400.00	17,136.00
Air Quality	00000245	Supv Environmental Protection	Weber, Matthew D	600078	60078	12/7/2009	F	F	Reg	14	0	125,139.62	0.41	51,307.24	12,313.74
Air Quality	00000245	Supv Environmental Protection	Weber, Matthew D	600078	60078	12/7/2009	F	F	Reg	14	0	125,139.62	0.59	73,832.38	17,719.77
Data & Benchmarking Division	00087537	Environmental Protection Speci	Webster, Skye	600078	60078	5/22/2023	F	F	Term	9	3	66,130.00	1	66,130.00	15,871.20
Information Technology	00044116	Grants and Contracts Managemen	Weinberg, Pamela	100022	60080	3/23/2015	F	F	Reg	13	6	107,984.00	0.4	43,193.60	10,366.46



## Position Listing (current to 1/12/25)

Department Name	Position Number	Title	Name	Program	Activity Code	Date Position Filled	Vacant Status	F/P Time	Reg/Temp/ Term	Grade	Step	Salary	FTE%	Salary %	Fringe (\$)
Information Technology	00044116	Grants and Contracts Managemen	Weinberg,Pamela	100022	60080	3/23/2015	F	F	Reg	13	6	107,984.00	0.6	64,790.40	15,549.70
Fisheries and Wildlife	00085240	Program Analyst	Whitacre,Jacob	600060	60062	9/28/2020	F	F	Term	12	2	95,534.00	1	95,534.00	22,928.16
Watershed Protection	00094114	Energy Program Specialist	White,Daniel	600060	60062	3/2/2009	F	F	Reg	12	8	112,802.00	1	112,802.00	27,072.48
Inspection & Enforcement Divis	00087540	Program Analyst	Whited,Brittany J	600078	60083	8/19/2019	F	F	Term	13	5	120,451.00	0.2	24,090.20	5,781.65
Regulatory Review Division	00087540	Program Analyst	Whited,Brittany J	600083	60083	8/19/2019	F	F	Term	13	5	120,451.00	0.8	96,360.80	23,126.59
General Counsel	00082458	Environmental Protection Speci	Whitfield,Bashshar	600068	60066	3/13/2023	F	F	Term	12	6	107,046.00	0.3	32,113.80	7,707.31
General Counsel	00082458	Environmental Protection Speci	Whitfield,Bashshar	600068	60066	3/13/2023	F	F	Term	12	6	107,046.00	0.7	74,932.20	17,983.73
Policy & Compliance Division	00075285	Energy Assistance Processor	WHITFIELD,VANESSA T	600061	60059	9/22/2008	F	F	Reg	9	6	72,088.00	1	72,088.00	17,301.12
Air Quality	00097408	Energy Program Officer	Whitfield,William	600061	60059	4/30/2018	F	F	Reg	15	0	141,000.00	0	-	-
Policy & Sustainability 2	00096833	Environmental Protection Speci	Wilhelm,Regan L.	600078	60079	11/26/2018	F	F	Term	12	1	92,656.00	1	92,656.00	22,237.44
Water Quality	00047536	Program Analyst	Wilhere,Mary Lynn	600078	60083	9/29/2008	F	F	Reg	13	10	137,561.00	0.2	27,512.20	6,602.93
Toxic Substances	00047536	Program Analyst	Wilhere,Mary Lynn	600083	60083	9/29/2008	F	F	Reg	13	10	137,561.00	0.3	41,268.30	9,904.39
Toxic Substances	00047536	Program Analyst	Wilhere,Mary Lynn	600083	60083	9/29/2008	F	F	Reg	13	10	137,561.00	0.5	68,780.50	16,507.32
Regulatory Review Division	00008980	Supv Environmental Protection	Wilkerson,Megan M.	600068	60012	10/26/2020	F	F	Reg	14	0	127,341.90	0.01	1,273.42	305.62
Regulatory Review Division	00008980	Supv Environmental Protection	Wilkerson,Megan M.	600068	60012	10/26/2020	F	F	Reg	14	0	127,341.90	0.03	3,820.26	916.86
Data & Benchmarking Division	00008980	Supv Environmental Protection	Wilkerson,Megan M.	600073	60066	10/26/2020	F	F	Reg	14	0	127,341.90	0.96	122,248.22	29,339.57
Toxic Substances	00045290	Staff Assistant	Williams Johnson,Diane C	600063	60065	12/6/2010	F	F	Reg	11	9	94,141.00	0.4	37,656.40	9,037.54
Support Services	00045290	Staff Assistant	Williams Johnson,Diane C	600064	60065	12/6/2010	F	F	Reg	11	9	94,141.00	0.6	56,484.60	13,556.30
Policy & Sustainability 2	00096836	Staff Assistant	Williams Jr.,Baldwin	100154	60070	5/22/2023	F	F	Term	9	1	54,183.00	0.06	3,250.98	780.24
Policy & Sustainability 2	00096836	Staff Assistant	Williams Jr.,Baldwin	100154	60070	5/22/2023	F	F	Term	9	1	54,183.00	0.07	3,792.81	910.27
Policy & Sustainability 2	00096836	Staff Assistant	Williams Jr.,Baldwin	100154	60070	5/22/2023	F	F	Term	9	1	54,183.00	0.2	10,836.60	2,600.78
Air Quality	00096836	Staff Assistant	Williams Jr.,Baldwin	100154	60070	5/22/2023	F	F	Term	9	1	54,183.00	0.67	36,302.61	8,712.63
Toxic Substances	00070284	Environmental Engineer	Williams,Amanze George	600064	60079	8/29/2022	F	F	Reg	11	6	86,923.00	1	86,923.00	20,861.52
Regulatory Review Division	00110087	Energy Program Specialist	Williams,Ashlei M	600058	60061	5/9/2022	F	F	Term	11	1	74,893.00	1	74,893.00	17,974.32
Fisheries and Wildlife	00075032	Supv Environmental Protection	Williams,Barbara Riddick	600068	60066	3/21/2016	F	F	Reg	14	0	125,883.84	0.25	31,470.96	7,553.03
Fisheries and Wildlife	00075032	Supv Environmental Protection	Williams,Barbara Riddick	600068	60066	3/21/2016	F	F	Reg	14	0	125,883.84	0.75	94,412.88	22,659.09
Policy & Sustainability 2	00075039	Energy Program Specialist	Williams,Frances M.	600061	60059	11/10/2008	F	F	Term	11	4	82,111.00	1	82,111.00	19,706.64
Watershed Protection	00012575	Environmental Protection Speci	Williams,Lawrence	600068	60066	4/27/2009	F	F	Reg	12	5	104,168.00	0.08	8,333.44	2,000.03
Regulatory Review Division	00012575	Environmental Protection Speci	Williams,Lawrence	600068	60066	4/27/2009	F	F	Reg	12	5	104,168.00	0.25	26,042.00	6,250.08
Water Quality	00012575	Environmental Protection Speci	Williams,Lawrence	600070	60066	4/27/2009	F	F	Reg	12	5	104,168.00	0.67	69,792.56	16,750.21
Govt Services DCEO Budget	00025245	Environmental Engineer	Williams,Neil Roger Anthony	600068	60066	6/24/1998	F	F	Reg	12	10	118,558.00	0.3	35,567.40	8,536.18
Inspection & Enforcement Divis	00025245	Environmental Engineer	Williams,Neil Roger Anthony	600068	60066	6/24/1998	F	F	Reg	12	10	118,558.00	0.7	82,990.60	19,917.74

## Position Listing (current to 1/12/25)

Department Name	Position Number	Title	Name	Program	Activity Code	Date Position Filled	Vacant Status	F/P Time	Reg/Temp/ Term	Grade	Step	Salary	FTE%	Salary %	Fringe (\$)
General Counsel	00073355	Environmental Protection Speci	Williams,Orpheus U	600078	60078	2/28/2000	F	F	Reg	11	8	91,735.00	1	91,735.00	22,016.40
Community Relations 2	00077572	SUPPORT SERVICES SPECIALIST	Williams,Sabrina M	100113	60080	9/14/1987	F	F	Reg	13	10	119,916.00	0.4	47,966.40	11,511.94
Community Relations 2	00077572	SUPPORT SERVICES SPECIALIST	Williams,Sabrina M	100113	60080	9/14/1987	F	F	Reg	13	10	119,916.00	0.6	71,949.60	17,267.90
Community Relations 2	00110092	Energy Program Specialist	Wilson,Lorie	600061	60059	5/6/2013	F	F	Term	11	4	82,111.00	1	82,111.00	19,706.64
Residential Services Division	00042271	Financial Manager	Wilson,Tina L	150002	10002	12/6/2010	F	F	Reg	14	6	142,130.00	0.3	42,639.00	10,233.36
Air Quality	00042271	Financial Manager	Wilson,Tina L	150002	10002	12/6/2010	F	F	Reg	14	6	142,130.00	0.7	99,491.00	23,877.84
General Counsel	00001329	Environmental Engineer	Woldeyesus,Kokob	600064	60079	11/26/2018	F	F	Term	13	3	113,607.00	1	113,607.00	27,265.68
Water Quality	00036582	Environmental Protection Speci	Wood,Khalil	600063	60076	4/4/2016	F	F	Reg	11	7	89,329.00	0.25	22,332.25	5,359.74
Watershed Protection	00036582	Environmental Protection Speci	Wood,Khalil	600063	60076	4/4/2016	F	F	Reg	11	7	89,329.00	0.25	22,332.25	5,359.74
Watershed Protection	00036582	Environmental Protection Speci	Wood,Khalil	600063	60076	4/4/2016	F	F	Reg	11	7	89,329.00	0.5	44,664.50	10,719.48
Dept. of Energy and Environmen	00106718	Program Analyst	Wooden,Alyssa	600083	60083	10/11/2022	F	F	Term	11	3	79,705.00	1	79,705.00	19,129.20
Policy & Compliance Division	00043024	Supv Environmental Protection	Woodworth Jr.,James Willard	600078	60078	6/25/2018	F	F	Reg	14	0	125,000.00	1	125,000.00	30,000.00
Natural Resources	00099729	Environmental Protection Speci	Wozniak,Michael	600078	60077	6/12/2017	F	F	Term	11	5	84,517.00	1	84,517.00	20,284.08
Dept of Environment - COS	00019871	Environmental Protection Speci	Wright,Shawn	600072	60068	11/9/1987	F	F	Reg	12	10	118,558.00	0.15	17,783.70	4,268.09
Policy & Compliance Division	00019871	Environmental Protection Speci	Wright,Shawn	600072	60068	11/9/1987	F	F	Reg	12	10	118,558.00	0.85	100,774.30	24,185.83
Fisheries and Wildlife	00105668	Program Analyst	Yaquian Luna,Jose A.	600058	60061	9/3/2019	F	F	Term	13	4	117,029.00	0.25	29,257.25	7,021.74
Fisheries and Wildlife	00105668	Program Analyst	Yaquian Luna,Jose A.	600058	60061	9/3/2019	F	F	Term	13	4	117,029.00	0.33	38,619.57	9,268.70
Grants & Contract Management	00105668	Program Analyst	Yaquian Luna,Jose A.	600058	60061	9/3/2019	F	F	Term	13	4	117,029.00	0.42	49,152.18	11,796.52
Fisheries and Wildlife	00099746	Program Analyst	Yilmaz,Aykut	600058	60061	6/7/2021	F	F	Reg	13	5	120,451.00	1	120,451.00	28,908.24
Policy & Compliance Division	00007505	Environmental Protection Speci	Yimanie,Temesgen	600068	60066	11/20/2023	F	F	Term	11	3	79,705.00	0.1	7,970.50	1,912.92
Policy & Compliance Division	00007505	Environmental Protection Speci	Yimanie,Temesgen	600068	60066	11/20/2023	F	F	Term	11	3	79,705.00	0.9	71,734.50	17,216.28
Watershed Protection	00094111	Program Analyst	Young III,John R.	600060	60062	2/14/2022	F	F	Term	13	5	120,451.00	0.42	50,589.42	12,141.46
Watershed Protection	00094111	Program Analyst	Young III,John R.	600060	60062	2/14/2022	F	F	Term	13	5	120,451.00	0.58	69,861.58	16,766.78
Residential Services Division	00005114	Energy Assistance Processor	Young,Kieola	600061	60059	9/6/2016	F	F	Term	9	5	70,102.00	1	70,102.00	16,824.48
Inspection & Enforcement Divis	00039615	Environmental Protection Speci	Zahn,Jeffrey P	600115	60077	3/8/1993	F	F	Reg	12	10	118,558.00	0.05	5,927.90	1,422.70
Inspection & Enforcement Divis	00039615	Environmental Protection Speci	Zahn,Jeffrey P	600115	60077	3/8/1993	F	F	Reg	12	10	118,558.00	0.13	15,412.54	3,699.01
Inspection & Enforcement Divis	00039615	Environmental Protection Speci	Zahn,Jeffrey P	600115	60077	3/8/1993	F	F	Reg	12	10	118,558.00	0.14	16,598.12	3,983.55
Inspection & Enforcement Divis	00039615	Environmental Protection Speci	Zahn,Jeffrey P	600078	60077	3/8/1993	F	F	Reg	12	10	118,558.00	0.28	33,196.24	7,967.10
Water Quality	00039615	Environmental Protection Speci	Zahn,Jeffrey P	600115	60077	3/8/1993	F	F	Reg	12	10	118,558.00	0.4	47,423.20	11,381.57
Water Quality	00008201	Supv Environmental Protection	Zangrilli,Jacob	600065	60067	9/29/2008	F	F	Reg	14	0	126,000.00	0.1	12,600.00	3,024.00
Water Quality	00008201	Supv Environmental Protection	Zangrilli,Jacob	600065	60067	9/29/2008	F	F	Reg	14	0	126,000.00	0.1	12,600.00	3,024.00
Water Quality	00008201	Supv Environmental Protection	Zangrilli,Jacob	600065	60067	9/29/2008	F	F	Reg	14	0	126,000.00	0.35	44,100.00	10,584.00

## Position Listing (current to 1/12/25)

Department Name	Position Number	Title	Name	Program	Activity Code	Date Position Filled	Vacant Status	F/P Time	Reg/Temp/Term	Grade	Step	Salary	FTE%	Salary %	Fringe (\$)
Water Quality	00008201	Supv Environmental Protection	Zangrilli, Jacob	600065	60067	9/29/2008	F	F	Reg	14	0	126,000.00	0.45	56,700.00	13,608.00
Regulatory Review Division	00110091	Energy Program Specialist	Zavala, Maria D	600061	60059	7/18/2011	F	F	Term	11	5	84,517.00	1	84,517.00	20,284.08
Policy & Compliance Division	00069907	Environmental Protection Speci	Zidar, Jaclyn	600064	60079	8/1/2022	F	F	Term	11	5	84,517.00	0.2	16,903.40	4,056.82
Community Relations 2	00069907	Environmental Protection Speci	Zidar, Jaclyn	600064	60079	8/1/2022	F	F	Term	11	5	84,517.00	0.2	16,903.40	4,056.82
Community Relations 2	00069907	Environmental Protection Speci	Zidar, Jaclyn	600064	60079	8/1/2022	F	F	Term	11	5	84,517.00	0.6	50,710.20	12,170.45

## Vacant Positions (as of 1/12/25)

DeptID	Position Number	Job Code	Position Title	Reg/Temp	Full/Part Time	Description	Position Status	Vacant Since Date	Grade
KG10400401	00115165	556490	Associate Director	Regular	Full-Time	Associate Director	New	10/23/2024	15
KG10100106	00041995	553087	Attorney Advisor	Regular	Full-Time	Attorney Advisor	Approved	1/11/2025	12
KG10100103	00045167	552747	Customer Service Coordinator	Regular	Full-Time	Customer Service Coordinator	Approved	1/4/2025	13
KG10800802	00087545	DDOESM	DDOE Summer Worker	Temporary	Full-Time	DDOE Summer Worker	Approved	10/1/2024	00A
KG10800802	00087544	DDOESM	DOEE Summer Worker	Temporary	Full-Time	DDOE Summer Worker	Approved	10/1/2024	00A
KG10800802	00087546	DDOESM	DOEE Summer Worker	Temporary	Full-Time	DDOE Summer Worker	Approved	10/1/2024	00A
KG10600602	00075289	556209	Energy Assistance Processor	Regular	Full-Time	Energy Assistance Processor	Approved	9/23/2023	09
KG10600601	00012750	553373	Energy Program Officer	Regular	Full-Time	Energy Program Officer	Approved	12/14/2024	14
KG10600602	00075273	554215	Energy Program Officer	Regular	Full-Time	Energy Program Officer	Approved	9/24/2023	15
KG10600604	00085342	553373	Energy Program Officer	Regular	Full-Time	Energy Program Officer	Approved	12/15/2024	14
KG10600608	00115160	553373	Energy Program Officer	Regular	Full-Time	Energy Program Officer	Approved	12/15/2024	14
KG10600000	00112393	553470	Energy Program Specialist	Regular	Full-Time	Energy Program Specialist	New	10/1/2023	12
KG10600000	00112394	553470	Energy Program Specialist	Regular	Full-Time	Energy Program Specialist	New	10/1/2023	12
KG10600602	00075291	552904	Energy Program Specialist	Regular	Full-Time	Energy Program Specialist	Approved	4/26/2024	11
KG10600602	00113891	552904	Energy Program Specialist	Regular	Full-Time	Energy Program Specialist	New	6/16/2024	11
KG10600602	00113892	552904	Energy Program Specialist	Regular	Full-Time	Energy Program Specialist	New	6/16/2024	11
KG10600602	00113893	552904	Energy Program Specialist	Regular	Full-Time	Energy Program Specialist	New	6/16/2024	11
KG10600602	00113894	552904	Energy Program Specialist	Regular	Full-Time	Energy Program Specialist	New	6/16/2024	11
KG10600602	00115139	552904	Energy Program Specialist	Regular	Full-Time	Energy Program Specialist	New	10/22/2024	11
KG10600602	00115146	552904	Energy Program Specialist	Regular	Full-Time	Energy Program Specialist	New	10/22/2024	11
KG10600602	00115147	552904	Energy Program Specialist	Regular	Full-Time	Energy Program Specialist	New	10/22/2024	11
KG10600602	00115149	552904	Energy Program Specialist	Regular	Full-Time	Energy Program Specialist	New	10/22/2024	11
KG10600602	00115150	552904	Energy Program Specialist	Regular	Full-Time	Energy Program Specialist	New	10/22/2024	11
KG10600604	00002902	552904	Energy Program Specialist	Regular	Full-Time	Energy Program Specialist	Approved	7/13/2024	11
KG10600604	00085153	552904	Energy Program Specialist	Regular	Full-Time	Energy Program Specialist	Approved	10/17/2023	11
KG10600605	00115143	552904	Energy Program Specialist	Regular	Full-Time	Energy Program Specialist	New	10/22/2024	11
KG10600605	00105639	553470	Energy Program Specialist	Regular	Full-Time	Energy Program Specialist	Approved	8/26/2023	12
KG10600605	00115142	553470	Energy Program Specialist	Regular	Full-Time	Energy Program Specialist	New	10/22/2024	12
KG10300305	00006330	004794	ENTOMOLOGIST	Regular	Full-Time	ENTOMOLOGIST	Approved	1/1/2025	13
KG10200201	00112364	553713	Environmental Engineer	Regular	Full-Time	Environmental Engineer	Approved	10/1/2023	13
KG10200209	00082450	553712	Environmental Engineer	Regular	Full-Time	Environmental Engineer	Approved	12/1/2024	12
KG10300308	00012080	553711	Environmental Engineer	Regular	Full-Time	Environmental Engineer	Approved	11/3/2024	11
KG10200207	00012156	550905	Environmental Protection Spec	Regular	Full-Time	Environmental Protection Spec	Approved	10/19/2024	13
KG10200209	00038573	550905	Environmental Protection Spec	Regular	Full-Time	Environmental Protection Spec	Approved	6/1/2024	13
KG10300308	00115161	550905	Environmental Protection Spec	Regular	Full-Time	Environmental Protection Spec	New	10/23/2024	13
KG10200203	00115011	550907	Environmental Protection Speci	Regular	Full-Time	Environmental Protection Specialist	Approved	12/1/2024	09
KG10200207	00022674	550884	Environmental Protection Speci	Regular	Full-Time	Environmental Protection Specialist	Approved	10/22/2023	12
KG10200207	00073354	550884	Environmental Protection Speci	Regular	Full-Time	Environmental Protection Specialist	Approved	1/12/2025	12
KG10200208	00015447	550884	Environmental Protection Speci	Regular	Full-Time	Environmental Protection Specialist	Approved	7/28/2024	12
KG10200208	00104598	550884	Environmental Protection Speci	Regular	Full-Time	Environmental Protection Specialist	Approved	10/20/2024	12
KG10200208	00104596	550906	Environmental Protection Speci	Regular	Full-Time	Environmental Protection Specialist	Approved	9/21/2024	11
KG10200208	00023591	555525	Environmental Protection Speci	Regular	Full-Time	Environmental Protection Specialist	Approved	10/29/2024	12
KG10200209	00096832	550884	Environmental Protection Speci	Regular	Full-Time	Environmental Protection Specialist	Approved	10/5/2024	12
KG10200209	00005683	550906	Environmental Protection Speci	Regular	Full-Time	Environmental Protection Specialist	Approved	5/5/2024	11
KG10200210	00001168	550906	Environmental Protection Speci	Regular	Full-Time	Environmental Protection Specialist	Approved	8/10/2024	11

## Vacant Positions (as of 1/12/25)

DeptID	Position Number	Job Code	Position Title	Reg/Temp	Full/Part Time	Description	Position Status	Vacant Since Date	Grade
KG10200210	00013018	555525	Environmental Protection Speci	Regular	Full-Time	Environmental Protection Specialist	Approved	7/13/2024	12
KG10300305	00077480	550907	Environmental Protection Speci	Regular	Full-Time	Environmental Protection Specialist	Approved	3/11/2023	09
KG10300305	00040138	555525	Environmental Protection Speci	Regular	Full-Time	Environmental Protection Specialist	Approved	4/20/2024	12
KG10300308	00037422	550906	Environmental Protection Speci	Regular	Full-Time	Environmental Protection Specialist	Approved	11/2/2024	11
KG10300308	00020228	550907	Environmental Protection Speci	Regular	Full-Time	Environmental Protection Specialist	Pending	9/21/2024	09
KG10300308	00115162	550907	Environmental Protection Speci	Regular	Full-Time	Environmental Protection Specialist	New	10/23/2024	09
KG10300308	00115164	550907	Environmental Protection Speci	Regular	Full-Time	Environmental Protection Specialist	New	10/23/2024	09
KG10300309	00048115	550906	Environmental Protection Speci	Regular	Full-Time	Environmental Protection Specialist	Approved	5/11/2024	11
KG10300309	00082460	550906	Environmental Protection Speci	Regular	Full-Time	Environmental Protection Specialist	Approved	8/23/2023	11
KG10300309	00099742	550906	Environmental Protection Speci	Regular	Full-Time	Environmental Protection Specialist	Approved	6/16/2024	11
KG10300309	00105593	550906	Environmental Protection Speci	Regular	Full-Time	Environmental Protection Specialist	Approved	10/20/2024	11
KG10300309	00115140	550907	Environmental Protection Speci	Regular	Full-Time	Environmental Protection Specialist	New	10/22/2024	09
KG10100101	00078128	553179	Human Resources Officer III	Regular	Full-Time	Human Resources Officer III	Offer Pending	3/28/2022	15
KG10100101	00008041	551513	Human Resources Specialist	Regular	Full-Time	Human Resources Specialist	Temporary Promotion	9/22/2024	13
KG10100101	00077720	551513	Human Resources Specialist	Regular	Full-Time	Human Resources Specialist	Approved	2/25/2023	13
KG10200207	00085255	551742	Information Technology Spec	Regular	Full-Time	Information Technology Spec	Approved	4/7/2024	12
KG10100106	00000019	004371	LEGAL ASST	Temporary	Part-Time	LEGAL ASSISTANT	Approved	4/11/2020	07
KG10200208	00082451	551824	Program Analyst	Regular	Full-Time	Program Analyst	Approved	9/22/2024	13
KG10300305	00011123	551824	Program Analyst	Regular	Full-Time	Program Analyst	Approved	3/23/2024	13
KG10300308	00115138	551824	Program Analyst	Regular	Full-Time	Program Analyst	New	1/12/2025	13
KG10400401	00104627	551824	Program Analyst	Regular	Full-Time	Program Analyst	Approved	12/1/2024	13
KG10400401	00112310	552013	Program Analyst	Regular	Full-Time	Program Analyst	New	10/1/2023	12
KG10400401	00115166	552013	Program Analyst	Regular	Full-Time	Program Analyst	New	10/23/2024	12
KG10400401	00109346	554082	Program Analyst	Regular	Full-Time	Program Analyst	Approved	10/6/2024	11
KG10400401	00115167	554082	Program Analyst	Regular	Full-Time	Program Analyst	New	10/23/2024	11
KG10400401	00115168	554082	Program Analyst	Regular	Full-Time	Program Analyst	New	10/23/2024	11
KG10600000	00112396	551824	Program Analyst	Regular	Full-Time	Program Analyst	New	10/1/2023	13
KG10600602	00097407	552182	Program Analyst	Regular	Full-Time	Program Analyst	Approved	12/15/2024	13
KG10600604	00099784	552182	Program Analyst	Regular	Full-Time	Program Analyst	Approved	9/30/2023	13
KG10600604	00099788	552182	Program Analyst	Regular	Full-Time	Program Analyst	Approved	11/2/2024	13
KG10600605	00115144	551824	Program Analyst	Regular	Full-Time	Program Analyst	New	10/22/2024	13
KG10600608	00115145	551824	Program Analyst	Regular	Full-Time	Program Analyst	New	10/22/2024	13
KG10600608	00115152	551824	Program Analyst	Regular	Full-Time	Program Analyst	New	10/22/2024	13
KG10600608	00115154	551824	Program Analyst	Regular	Full-Time	Program Analyst	New	10/22/2024	13
KG10600608	00115155	551824	Program Analyst	Regular	Full-Time	Program Analyst	New	10/22/2024	13
KG10600608	00115156	551824	Program Analyst	Regular	Full-Time	Program Analyst	New	12/15/2024	13
KG10600608	00115163	551824	Program Analyst	Regular	Full-Time	Program Analyst	New	10/23/2024	13
KG10600608	00115157	552013	Program Analyst	Regular	Full-Time	Program Analyst	New	10/22/2024	12
KG10600608	00115158	552013	Program Analyst	Regular	Full-Time	Program Analyst	New	10/22/2024	12
KG10200203	00000710	550038	Program Coordinator	Regular	Full-Time	Program Coordinator	Approved	11/2/2024	12
KG10200203	00047226	552016	Program Support Asst (OA)	Regular	Full-Time	Program Support Asst (OA)	Approved	11/4/2024	08
KG10300305	00047227	554033	Program Support Specialist	Regular	Full-Time	Program Support Specialist	Approved	6/30/2024	09
KG10300309	00071724	551374	Public Health Analyst	Regular	Full-Time	Public Health Analyst	Approved	10/6/2024	12
KG10300309	00048114	555453	Public Health Services Special	Regular	Full-Time	Public Health Services Specialist	Approved	8/25/2024	09
KG10200207	00082454	551872	Staff Assistant	Regular	Full-Time	Staff Assistant	Approved	8/11/2024	11

## Vacant Positions (as of 1/12/25)

DeptID	Position Number	Job Code	Position Title	Reg/Temp	Full/Part Time	Description	Position Status	Vacant Since Date	Grade
KG10200203	00091324	552740	Student Trainee (Intern)	Temporary	Full-Time	Student Trainee (Intern)	Approved	6/16/2024	07
KG10200207	00083566	552740	Student Trainee (Intern)	Temporary	Part-Time	Student Trainee (Intern)	Approved	7/14/2024	07
KG10200210	00099726	552740	Student Trainee (Intern)	Temporary	Full-Time	Student Trainee (Intern)	Approved	10/1/2024	07
KG10600602	00113890	552740	Student Trainee (Intern)	Regular	Full-Time	Student Trainee (Intern)	New	6/16/2024	07
KG10200208	00013519	551315	Sup Environ Protection Spec	Regular	Full-Time	Sup Environ Protection Spec	Approved	12/1/2024	15
KG10300308	00042191	551315	Sup Environ Protection Spec	Regular	Full-Time	Sup Environ Protection Spec	Approved	7/20/2024	15
KG10600601	00075287	557561	Supervisory Energy Program Spe	Regular	Full-Time	Supervisory Energy Program Specialist	Approved	10/8/2023	14
KG10300000	00096978	556261	Supervisory Railroad Safety In	Regular	Full-Time	Supervisory Railroad Safety Inspector	Approved	7/27/2024	15
KG10300305	00044628	551978	Supv Environmental Protection	Regular	Full-Time	Supv Environmental Protection Specialist	Approved	11/5/2022	14
KG10300309	00115141	551979	Supv Environmental Protection	Regular	Full-Time	Supv Environmental Protection Specialist	New	10/22/2024	14

## Employees with Mobile Communication Devices

First Name	Last Name	Service Type	Device Type
DCPS	ATC	Air-Card/ MiFi	MIFI
CAMERON	PALMER	Cellular	iPhone 12 64 GB
LISA	CRAWFORD	Cellular	iPhone
KELSEY	JOHNSON	Cellular	iPhone 14
MICHELLE	CAMPBELL	Cellular	iPhone
VELINA	THROWER	Cellular	iPhone
TERESA	RODRIGUEZ	Cellular	MiFi 8800L
UAA	SPARE	Cellular	IPHONE 12
ROBERTO	ROJAS	Air-Card/ MiFi	Jetpack MIFI 8800L
APRIL	CARTER	Cellular	iPhone
KANE	SAMUEL	Laptop	Inseego MIFI X Pro 5G UW
SAMANTHA	GROSS	Cellular	MiFi 8800L
DONALD	OWENS	Cellular	iPhone 12 64GB
KESHELL	COLEMAN	Air-Card/ MiFi	MiFi 8800L
KIMBERLY	GRIMSLEY	Hotspot	VZW MIFI 2200
RICHARD	TAYLOR	Cellular	Inseego MIFI X Pro 5G UW
TRANANE	HARRIS	Cellular	iPhone
TERESA	RODRIGUEZ	Cellular	Jetpack MIFI 8800L
FRANCES	WILLIAMS	Cellular	IPHONE 12
JOAN	VERDIER	Cellular	iPhone
KAREN	GORDON	Cellular	IPHONE 12
ARTURO	LORD	Cellular	IPHONE 12
SHANNAH	CUMBERBATCH	Cellular	iPhone 13 128 GB
REBECCA	DIEHL	Cellular	MiFi 8800L
ALVIN	HARRIS	Cellular	iPhone 14
RICHARD	TAYLOR	Air-Card/ MiFi	mifi 5510L
SPARE	SPARE	Air-Card/ MiFi	mifi 5510L
RICHARD	TAYLOR	Cellular	Inseego MIFI X Pro 5G UW
DERRICK	SMITH	Cellular	iPhone
KANE	SAMUEL	Tablet with wireless service	Inseego MIFI X Pro 5G UW
DEEPAK	SINGH	Cellular	IPHONE 12
MOMOLU	HODGE	Cellular	IPHONE 12
DIANE	JOHNSON	Cellular	iPhone 12 64 GB
KAYLA	DUCKETT	Cellular	iPhone 13 128 GB
DELPHINE	HARPER	Cellular	iPhone
LOGAN	PLATT	Cellular	IPHONE 12
GLORIA	DIKE	Cellular	iPhone
MARCOS	SANTOS	Cellular	iPhone 12 64 GB
MATTHEW	ESPIE	Cellular	iPhone
AQD	SPARE	Cellular	iPhone 12 64 GB
HANNAH	BOBACK	Cellular	iPhone 13 128 GB
NATALIE	HENDRICKS	Cellular	iPhone
JAMES	WOODWORTH	Cellular	iPhone
WAGAYE	JENBERE	Cellular	iPhone 15 pro max
SHAMIKA	PARKER	Tablet with wireless service	iPad
KANE	SAMUEL	Tablet with wireless service	Inseego MIFI X Pro 5G UW
KANE	SAMUEL	Tablet with wireless service	Inseego MIFI X Pro 5G UW
JANAE	HARRIS	Cellular	iPhone 12 64 GB

## Employees with Mobile Communication Devices

First Name	Last Name	Service Type	Device Type
FIANNA	PHILL	Cellular	iPhone
SKYE	WEBSTER	Tablet with wireless service	iPad
DOEE-SPARE	DOEE-SPARE	Tablet with wireless service	Ipad2 16g
MICHELE	ROBERTSON	Tablet with wireless service	MiFi® 8800L in Grey
CHRISTOPHER	BROWN	Cellular	MIFI7730L
SRUJANA	MOTAPOTHULA	Cellular	IPHONE 12
EBONY	GIBSON	Cellular	iPhone 12 64 GB
TYLER	VINCENT	Cellular	iPhone 12 64 GB
MORRIS	KOFFA	Cellular	iPhone 12 64 GB
AMANDA	RI'CHARD	Cellular	iPhone
MATTHEW	ENGLISH	Cellular	iPhone
KAYLA	FERGUSON	Cellular	iPhone 12 64GB
TANEY	SIMON	Cellular	iPhone
ALISSA	WATERS	Cellular	iPhone
ARLENE	CARTER	Cellular	iPhone 13 128 GB
SAMANTHA	LEWIS	Cellular	iPhone 12 64GB
JANINA	JONES	Cellular	iPhone 12 64GB
NNENNAYA	IHEJIRIKAH	Cellular	iPhone
JOHN	EVANS	Cellular	IPHONE 12
NESTOR	AFUNGCHWI	Cellular	iPhone 12 64 GB
OBIORA	OFFOR	Cellular	iPhone
GLENN	HALL	Cellular	IPHONE 12
EXEC	SPARE	Cellular	iPad
TONICA	THOMAS	Cellular	iPhone 13 128 GB
KAREN	SHAH	Cellular	iPhone 12 64 GB
STACEY	DURHAM	Cellular	iPhone 12 64GB
MUVIEL	GARCIA	Air-Card/ MiFi	MIFI
TYNEJIA	GRANT	Cellular	iPhone 13 128 GB
GARRETT	STEWART	Cellular	IPAD Pro 10.5 256 GB
ZHANE	GOMEZ-BRAVO	Cellular	iPhone
RICARDO	PAYNE	Cellular	Ipad
HOWARD	BROWN	Cellular	iPhone
CASEY	STUDHALTER	Cellular	IPHONE 12
JULIE	LAWSON	Cellular	iPhone 12 64 GB
TEMESGEN	YIMANIE	Cellular	IPHONE 12
ROBERT	BURNETT	Cellular	Tablet
RALPH	KNATT	Cellular	iPhone
UAA	INSPECTION	Cellular	Jetpack MIFI 8800L
NYKIA	BARNES	Cellular	iPhone
EMMONI	MORRISEY	Cellular	iPhone 12 64GB
FIANNA	PHILL	Cellular	MiFi 8800L
WYATT	BOHMANN	Cellular	iPhone 12 64GB
ARLENE	CARTER	Cellular	IPHONE 12
CAROLYN	BARLEY	Tablet with wireless service	Tablet
RANDALL	BOWERS	Cellular	IPHONE 12
ALISOUN	HUGHES	Cellular	iPhone 13 128 GB
DAVID	EPLY	Cellular	iPhone
JEFF	OSER	Cellular	iPhone



## Employees with Mobile Communication Devices

First Name	Last Name	Service Type	Device Type
THOMAS	BARTHOLOMEW	Cellular	iPhone
MONICA	BACCHUS	Cellular	iPhone
JOHN	MOSBY	Cellular	iPhone
KOKOB	WOLDEYESUS	Cellular	iPhone 12 64GB
DAVID	DICKMAN	Cellular	iPhone
VINICIO	LINARES	Cellular	iPhone
JOHNNIE	PHILSON	Cellular	iPhone
HERMAN	KNIGHT	Cellular	iPhone
DANIEL	CONNER	Cellular	iPhone
BRENT	LEVY	Cellular	iPhone
WILL	HALNON	Cellular	iPhone 13 128 GB
MATT	WATKINS	Cellular	iPhone 12 64 GB
SABA	GHARAVI	Cellular	iPhone 12 64GB
DARIUS	TAYLOR	Cellular	IPHONE 12
NNEKA	ANOSIKE	Cellular	IPHONE 12
BETH	MULLIN	Cellular	iPhone
SHANITA	SMALLWOOD	Cellular	iPhone
TESFAI	ATAKILT	Cellular	iPhone
TEAMRAT	GEBREMEDHIN	Cellular	iPhone
ELVIS	BELLO	Cellular	IPHONE 12
SHAWN	WRIGHT	Cellular	iPhone
CAMERON	SHERR	Cellular	iPhone
TYLER	DEIDRICK	Cellular	iPhone 14
MARCELLUS	BECKWITH	Cellular	iPhone
SOSINA	TADESSE	Cellular	iPhone
LANCELOT	LONCKE	Cellular	iPhone 14 Pro Max
OGBAZGI	MEHARI	Cellular	iPhone 12 64 GB
DELANTE	PENN-ANDREWS	Cellular	IPHONE 12
PRISCILLA	LYLE	Cellular	IPAD
SHANITA	SMALLWOOD	Cellular	IPAD
TIMOTHY	KARIKARI	Cellular	iPhone
IT	SPARE	Cellular	iPhone 13 128 GB
DARNELL	BRAXTON	Cellular	IPHONE 12
FRANCISCO	MATIELLA	Cellular	iPhone
TERRENCE	HENRY	Cellular	iPhone
OGC	SPARE	Cellular	iPhone 12 64GB
KHINSANN	THAUNG	Cellular	iPhone
TYNESIA	SMITH	Cellular	iPhone 12 64GB
KEITH	KEEMER	Cellular	iPhone
ABDI	MUSSE	Cellular	iPhone
TARIA	EZELL	Cellular	iPhone 13 128 GB
PETER	NWANGWU	Cellular	iPhone 12 64GB
REDA	HARDEN	Cellular	iPhone
FWD	SPARE	Cellular	
NICOLINE	SHULTERBRANDT	Cellular	iPhone
JEFFREY	ZAHN	Cellular	iPhone
GERMY	EL-GEZIRY	Cellular	iPhone
BABATUNDE	ADEBONA	Cellular	IPHONE 12

## Employees with Mobile Communication Devices

First Name	Last Name	Service Type	Device Type
KELSEY	THARP	Cellular	iPhone
PAMPHILE	AKPATA	Cellular	iPhone 12 64GB
APURVA	PATIL	Cellular	iPhone
WILLIAM	WHITFIELD	Cellular	iPhone 14
DANIEL	WHITE	Cellular	IPHONE 12
ANGELA	BLACKWELL	Cellular	iPhone
PATRICIA	DOAN	Cellular	iPhone 12 64GB
TEAMRAT	GEBREMEDHIN	Tablet with wireless service	Ipad
SKYE	WEBSTER	Air-Card/ MiFi	iPhone
FRANCISCO	MATIELLA	Cellular	iPhone
ARLENE	CARTER	Cellular	iPhone 12 64GB
THATCH	GERIKE	Cellular	iPhone 12 64GB
RYAN	INSLEY	Cellular	iPhone
RICHARD	VEIZAGA	Cellular	iPhone 12 64 GB
CONNOR	RATTEY	Cellular	iPhone 12 64 GB
SYLVIA	JONES	Cellular	iPhone
NICK	BURGER	Cellular	iPhone 12 64 GB
SENAI	HAGOS	Cellular	iPhone 12 64GB
ARIELLE	CONTI	Cellular	iPhone
STACEY	DURHAM	Air-Card/ MiFi	MiFi 8800L
EFETURI	OGHENEKARO	Cellular	iPhone
DILLON	WATERS	Cellular	iPhone
JAYNE	BROWN	Cellular	iPhone
ROQUE	HERNANDEZ	Cellular	iPhone
KATE	TANABE	Cellular	IPHONE 12
ROBERA	TASSISA	Cellular	iPhone
JOSEPH	MORCOS	Cellular	iPhone 13 128 GB
JOHN	MALERI	Cellular	iPhone
MONAE	SCOTT	Cellular	iPhone
ARLENE	CARTER	Tablet with wireless service	Surface Pro
PABLO	GONZALEZ	Cellular	iPhone
DAWIT	AFFA	Cellular	IPHONE 12
IBRAHIM	FAMUDITIMI	Cellular	iPhone
TYRONE	STRONG	Cellular	iPhone
IT	SPARE	Cellular	iPhone 13 128 GB
JENNIFER	KULP	Cellular	iPhone
THOMAS	BRYANT	Cellular	iPhone
KIEOLA	YOUNG	Cellular	iPhone
RYAN	CAFRITZ	Cellular	iPhone 14
BRADY	WATERS	Cellular	iPhone 12 64 GB
GREYFORD	HUNTER	Cellular	iPhone
ROBERT	BURNETT	Cellular	Tablet
JOSHUA	RODRIGUEZ	Cellular	ipad pro 10.5, 64GB
RICHARD	TAYLOR	Air-Card/ MiFi	Verizon Orbic Speed Mobile Hotspot
MARK	TAN	Cellular	iPhone
ARLENE	CARTER	Cellular	ipad pro 10.5, 64GB
IBRAHIM	FAMUDITIMI	Cellular	ipad pro 10.5, 64GB
CRISTINE	GIBNEY	Cellular	iPhone

## Employees with Mobile Communication Devices

First Name	Last Name	Service Type	Device Type
ANNETTE	LEE	Cellular	iPhone 13 128 GB
KEITH	DAVIS	Cellular	iPhone
NYEKAH	WASHINGTON	Cellular	iPhone
AMANDA	HOLLOWAY	Cellular	iPhone 12 64 GB
JOEL	KISSOONDATH	Cellular	iPhone 12 64GB
TASNEEM	ISLAM	Cellular	iPhone
ARLENE	CARTER	Cellular	iPhone
GEORGE	ONYULLO	Cellular	iPhone
DANIELLE	WRIGHT	Cellular	iPhone 12 64GB
ARIEL	TRAHAN	Cellular	iPhone 12 64 GB
KHALIL	WOOD	Cellular	iPhone
KEA	SWANIER	Cellular	iPhone
MATTHEW	WEBER	Cellular	iPhone
BRUCK	ZEWGE	Cellular	IPHONE 12
EMILY	RICE	Cellular	iPhone
ALECIA	DONALDSON	Cellular	iPhone
RICKEISHA	GOLDSBY	Cellular	iPhone 12 64 GB
JOANNA	VIVANCO	Cellular	iPhone 12 64 GB
YOUNG	TSUEI	Cellular	iPhone 12 64GB
REBECCA	DIEHL	Cellular	iPhone
RICHARD	TAYLOR	Cellular	Jetpack MIFI 8800L
DANIELLE	SIMMONS	Cellular	IPHONE 12
RICHARD	TUN	Cellular	iPhone
MARISSA	O'NEILL	Cellular	iPhone 13 128 GB
JACOB	ZANGRILLI	Cellular	iPhone
LAURA	WARD	Cellular	iPhone 14
ROBIN	GRAHAM	Cellular	iPhone 12 64GB
WALTER	CALDWELL	Cellular	iPhone
LAWRENCE	OMOREGBE	Cellular	iPhone
STEPHEN	OURS	Cellular	iPhone
QUEEN	RICHARDSON	Cellular	iPhone 12 64 GB
LAWRENCE	WILLIAMS	Cellular	Jetpack Mifi 6620L
EMILY	MORGAN	Cellular	iPhone 14
NICOLE	COOPER	Cellular	iPhone 12 64GB
NAZMUL	HAQUE	Cellular	IPHONE 12
SYLVESTER	MODE	Cellular	iPhone
CHRISTIAN	JOHNSON-HUNT	Cellular	iPhone 12 64 GB
CHRISTOPHER	BROWN	Air-Card/ MiFi	MIFI
JARED	WEAVER	Cellular	iPhone 14
JOHN	NWOKE	Laptop	iPhone
RALPH	FREEMAN	Cellular	IPHONE 12
MICHAEL	WOZNIAK	Cellular	IPHONE 12
CHRISTOPHER	BROWN	Cellular	iPhone 13 128 GB
ORPHEUS	WILLIAMS	Air-Card/ MiFi	Surface Pro
JOHNNIE	PHILSON	Cellular	iPhone
TONI	CASEY	Cellular	iPhone 12 64 GB
RAFIQ	JENNINGS	Air-Card/ MiFi	IPAD Pro
Shamika	Parker	Cellular	iPad

## Employees with Mobile Communication Devices

First Name	Last Name	Service Type	Device Type
ROBERT	BURNETT	Air-Card/ MiFi	Tablet
STEFAN	ROHA	Cellular	iPhone
ALYSSA	WOODEN	Cellular	iPhone
ERIN	GARNAAS-HOLMES	Cellular	iPhone
JOHNNIE	PHILSON	Air-Card/ MiFi	VERIZON WIRELESS
JULIENNE	BAUTISTA	Cellular	iPhone
ARLENE	CARTER	Cellular	iPhone
JENN	HATCH	Cellular	IPHONE 12
BRENDA	PEREZ	Cellular	IPHONE 12
TSD	SPARE	Cellular	iPhone
DARIUS	TAYLOR	Cellular	iPad
SHIDEN	AZARIA	Body Camera	Apple iPhone XR
ERIC	HUMES	Cellular	iPhone 13 128 GB
NICOLE	GOINES	Cellular	iPhone
LUCRETIA	BROWN	Cellular	iPhone
JENNIFER	DIETZEN	Cellular	iPhone
ANGEL	JORDAN	Cellular	iPhone 14
KARA	PENNINO	Air-Card/ MiFi	iPad
FRANCIS	EGBO	Cellular	iPhone 12 64 GB
KESHELL	COLEMAN	Cellular	iPhone
VIVIAN	MCCARTER	Cellular	iPhone
NEIL	WILLIAMS	Cellular	IPHONE 12
CHERYL	THOMAS	Cellular	iPhone 12 64 GB
SHARON	EPPS	Cellular	iPhone
MAXINE	LEWIS	Cellular	iPhone 13 128 GB
KWANIA	HARDEN	Cellular	iPhone
ORPHEUS	WILLIAMS	Cellular	iPhone
RICHARD	TAYLOR	Cellular	Samsung Galaxy S7
JACKIE	ZIDAR	Cellular	iPhone
DONNELL	SMITH	Cellular	iPhone 12 64GB
KWANIA	HARDEN	Air-Card/ MiFi	MiFi 8800L
KANE	SAMUEL	Air-Card/ MiFi	Jetpack MIFI 8800L
TAMIA	SLATER	Cellular	iPhone
ARLENE	CARTER	Air-Card/ MiFi	Inseego MIFI X Pro 5G UW
ROBERT	CAMPBELL	Cellular	iPhone
ASIA	SHORTER	Cellular	iPhone
CLAIRE	MOHNEY	Cellular	iPhone 14
LAURA	PIMENTEL	Cellular	IPHONE 12 - 128GB
KHALIL	WOOD	Air-Card/ MiFi	VERIZON WIRELESS
DILLON	GOODELL	Cellular	iPhone
ARLENE	CARTER	Cellular	iPhone
IT	SPARE	Cellular	iPhone
AFEWERKI	BIRHANE	Cellular	IPHONE 12
NRA	SPARE	Cellular	iPhone
SHAHROUZ	GHANI	Cellular	iPhone
RICHARD	JACKSON	Air-Card/ MiFi	Tablet
JOHNNIE	PHILSON	Air-Card/ MiFi	iPad
LEROY	SIMMS	Cellular	IPHONE 12

## Employees with Mobile Communication Devices

First Name	Last Name	Service Type	Device Type
COURTNE	HUMBLE	Cellular	iPhone 12 64 GB
MOUHAMAN	KOLA	Cellular	iPhone
JESSICA	HOWARD	Cellular	iPhone 12 64 GB
ROBERT	BURNETT	Cellular	iPhone
ZITA	ROSTAS	Cellular	iPhone
DEV	MURALI	Cellular	iPhone
LISA	CRAWFORD	Cellular	iPad Pro 128GB A2379
MATT	WATKINS	Tablet with wireless service	Surface Pro
DAVE	TOMLINSON	Cellular	IPHONE 13 Pro Max
VELINA	THROWER	Hotspot	Orbic Speed Mifi
ALNISHA	MINTER-HARRIS	Air-Card/ MiFi	VERIZON WIRELESS
ANNETTE	LEE	Air-Card/ MiFi	MiFi 8800L
VELINA	THROWER	Cellular	Inseego MIFI X Pro 5G UW
BRENT	PETERSON	Cellular	Surface Pro
ERIC	HUMES	Cellular	Inseego MIFI X Pro 5G UW
JOHNNIE	PHILSON	Cellular	iPhone
MARK	BRYAN	Cellular	iPhone 14
TINA	WILSON	Cellular	iPhone
CAROLYN	BARLEY	Cellular	Jetpack MHS900L
DENISE	WATSON	Cellular	iPhone
MELINDA	CHURCH	Cellular	iPhone
IT	SPARE	Cellular	iPhone
MICHAEL	FELDMAN-WEINCEK	Cellular	IPHONE 12
RICARDO	JAIMES	Cellular	iPhone
DONNA	HENRY	Cellular	iPhone
JOYCE	HEARD	Cellular	iPhone
NELSON	MARTINEZ	Cellular	IPHONE 12
THOMAS	BEIGHTS	Cellular	iPhone 13 128 GB
MARTIN	NOYD	Cellular	iPhone
VAN	JOHNSON	Cellular	iPhone 12 64GB
MATTHEW	GALLAGHER	Cellular	iPhone
DANIEL	RYAN	Cellular	iPhone
OLIVIA	DAVIDA	Cellular	iPhone 12 64 GB
GRETCHEN	MIKESKA	Cellular	iPhone 12 64 GB
GERALD	HAYWOOD	Cellular	iPhone
KANE	SAMUEL	Cellular	iPhone
KIDON	CHO	Cellular	iPhone 14
DIANE	DOUGLAS	Cellular	iPhone
XOCHITL	MONTANO	Cellular	iPhone
RAMA	TANGIRALA	Cellular	Router
RAMA	TANGIRALA	Cellular	
JOHNNIE	PHILSON	Cellular	iPhone
BRIAN	ROBINSON	Cellular	iPhone
JOSEPH	BOUDAH	Cellular	iPhone 13 128 GB
SENAI	HAGOS	Cellular	iPAD PRO 11 INCH 64GB
MARCELLUS	BECKWITH	Cellular	iPAD PRO 11 INCH 64GB
RAYMOND	MONTERO	Cellular	iPhone
MICHELE	ROBERTSON	Cellular	lpad

## Employees with Mobile Communication Devices

First Name	Last Name	Service Type	Device Type
IZANAMI	NAVARRO	Cellular	iPhone
BRENT	PETERSON	Cellular	iPhone 12 64GB
KIANA	DAVIS	Cellular	iPhone 13 128 GB
ALLISON	BARBARO	Cellular	iPhone 13 128 GB
IBRAHIM	BULLO	Cellular	iPhone
BRIAN	ROBINSON	Cellular	iPhone 13 128 GB
BRITTANY	JOSEPH	Cellular	iPhone 12 64 GB
ARLENE	CARTER	Cellular	iPhone
LOLITA	PERRY	Cellular	iPhone
MUVIEL	GARCIA	Cellular	iPhone
BERHAN	TEKLU	Laptop	MIFI
OGBAZGI	MEHARI	Cellular	iPad Pro 12.9"
JAVIER	SOSALEON	Cellular	iPhone 13 128 GB
AMY	MORGAN	Cellular	Microsoft Surface Pro 1807
SHANITA	SMALLWOOD	Cellular	Jetpack MIFI 8800L
CHANTAL	LAMAR	Cellular	iPhone 12 64 GB
JOSEPH	WALTON	Cellular	iPhone
JORDAN	HENDERSON	Cellular	iPhone
BARBARA	MARTINEZ	Cellular	iPhone 12 64 GB
RHONDA	BLACK	Cellular	iPhone 13 128 GB
JULIA	WAKELING	Cellular	iPhone 13 128 GB
JOSEPH	JAKUTA	Cellular	iPhone 13 128 GB
LORIE	W	Cellular	iPhone 12 64 GB
STEVE	SAARI	Air-Card/ MiFi	Tablet
BRIAN	ROBINSON	Cellular	iPhone
MARY	REEVES	Cellular	iPhone
NAIMAH	BLAKE	Cellular	iPhone
STANLEY	TAM	Cellular	iPhone
JORDAN	GOMILLION-MCPHERSON	Cellular	iPhone
STEVE	SAARI	Cellular	iPhone
BRITTANY	WHITED	Cellular	iPhone 12 64 GB
LEE	CAIN	Cellular	iPhone 13 128 GB
ARLENE	CARTER	Cellular	iPhone
MOUHAMAN	KOLA	Tablet with wireless service	iPad
KOFI	ASANTE	Cellular	iPhone
MEL	HOGG	Cellular	iPhone
KANE	SAMUEL	Cellular	iPhone
ADRIENNE	FARFALLA	Cellular	iPhone
BASHSHAR	WHITFIELD	Cellular	iPhone
CAPRICE	ALSTON	Cellular	iPhone 12 64 GB
RASHA	BUTLER	Cellular	IPHONE 12
JOHNNIE	PHILSON	Air-Card/ MiFi	MIFI
ORPHEUS	WILLIAMS	Air-Card/ MiFi	Tablet
ANGELA	BLACKWELL	Air-Card/ MiFi	Verizon Jetpack MiFi 8800L
JOHNNIE	PHILSON	Cellular	iPhone 13 128 GB
BECK	PASQUALE	Cellular	IPHONE 12
JUVART	MINGLEDOLPH	Air-Card/ MiFi	Verizon Orbic Speed Mobile Hotspot
STEVE	SAARI	Air-Card/ MiFi	Surface Pro

## Employees with Mobile Communication Devices

First Name	Last Name	Service Type	Device Type
BERHAN	TEKLU	Air-Card/ MiFi	MIFI
JAMES	WOODWORTH	Air-Card/ MiFi	Tablet
BRIAN	ROBINSON	Air-Card/ MiFi	Verizon Jetpack MiFi 8800L
JEN	DICKMAN	Cellular	iPhone 12 64 GB
ROSITA	MUSGROVE	Cellular	iPhone 12 64GB
ALNISHA	MINTER-HARRIS	Cellular	Surface Pro
SASA	TANG	Cellular	IPHONE 12
SAMANTHA	GROSS	Cellular	MiFi 8800L
LINDA	OBRIEN	Cellular	iPhone
MARIBETH	DELORENZO	Cellular	iPhone 12 64 GB
TAMIA	SLATER	Cellular	MiFi 8800L
SAMANTHA	GROSS	Cellular	MiFi 8800L
MARCO	CARVELLO	Cellular	iPhone
WAGAYE	JENBERE	Cellular	Ipad
KEREN	MURPHY	Cellular	iPhone
MARIBETH	DELORENZO	Air-Card/ MiFi	MIFI
BRIAN	FOX	Cellular	iPhone
MARIA	ZAVALA	Cellular	IPHONE 12
ARONI	JOHNSON	Cellular	iPhone 14 128GB Midnight
SHANNAH	CUMBERBATCH	Cellular	iPad Pro 11 256GB
JOSHUA	AGYEPONG	Cellular	iPhone
KARA	PENNINO	Cellular	iPhone 14
JOSH	BURCH	Cellular	iPhone
PAUL	SANNER	Cellular	iPhone 14
SUBIEATU	CHAM	Cellular	iPhone 13 128 GB
KEVIN	STRINGFELLOW	Cellular	iPhone
SHAMIKA	PARKER	Cellular	iPhone
ANDREW	HELD	Cellular	iPhone 12 64 GB
RICHARD	JACKSON	Cellular	Samsung Note 10
JACOB	WHITACRE	Cellular	iPhone 12 64GB
SKYE	WEBSTER	Cellular	iPhone 12 64 GB
TERESA	RODRIGUEZ	Cellular	iPhone
VICTORIA	MOORE	Cellular	iPhone 12 64 GB
NICHOLAS	BONARD	Cellular	iPhone
SAMARJITH	GUJJULA	Cellular	iPhone 15 pro max
MATTHEW	WEBER	Cellular	Surface Pro
VANESSA	WHITFIELD	Cellular	IPHONE 12
ALISA	ATKINSON	Cellular	iPhone
JEUHEE	KIM	Air-Card/ MiFi	Mifi 6620L
NEIL	WILLIAMS	Air-Card/ MiFi	MiFi 8800L
DAN	EMERINE	Cellular	iPhone
JOHNNIE	PHILSON	Cellular	iPhone 13 128 GB
ERIC	VILLANYI	Cellular	iPhone 13 128 GB
ALFRED	CARR	Cellular	iPhone
LAKETA	HUTCHINSON	Cellular	IPHONE 12
IT	SPARE	Cellular	iPhone 12 64 GB
JENNY	REEVERTS	Cellular	iPhone 13 128 GB
BRIAN	ROBINSON	Cellular	iPhone

## Employees with Mobile Communication Devices

First Name	Last Name	Service Type	Device Type
BRIAN	ROBINSON	Cellular	iPhone
BRIAN	ROBINSON	Cellular	iPhone 13 128 GB
ALICIA	RITZENTHALER	Cellular	IPHONE 12
BRIAN	ROBINSON	Cellular	iPhone
JOHNNIE	PHILSON	Cellular	iPhone 13 128 GB
OANA	LEAHU-ALUAS	Cellular	IPHONE 12
BECKY	OKORIE	Cellular	iPhone
SHANITA	SMALLWOOD	Cellular	iPhone
EMMANUEL	OFOCHE	Cellular	iPhone
JAMES	GROSS	Cellular	iPhone 14
DAVID	PILAT	Cellular	iPhone
JAYNE	BROWN	Cellular	iPhone 12 64 GB
ROBYN	JOHNSON	Cellular	iPhone
MICHELE	ROBERTSON	Cellular	IPHONE 12
EMILY	GREAVES	Cellular	iPhone
ALISONYA	POOLE	Cellular	iPhone 14
TESS	DANIELSON	Cellular	IPHONE 12
LAKISA	BLOCKER	Cellular	iPhone
RAY	CARTER	Cellular	iPhone 13 128 GB
DAAMON	PATTERSON	Cellular	IPHONE 12
SAMATHA	GUJJULA	Cellular	iPhone
REGAN	WILHELM	Cellular	iPhone
RONALD	STITH	Cellular	iPhone
DAISY	NDOFOR	Cellular	IPHONE 12
SUJATHA	JAVVAJI	Cellular	iPhone
JOHN	COSKUN	Cellular	iPhone
AMY	MORGAN	Cellular	iPhone 12 64GB
RICARDO	PAYNE	Cellular	iPhone 12 64GB
ANTONIO	YAQUIAN-LUNA	Cellular	iPhone
JUAN	TURNER	Cellular	iPhone 13 128 GB
BEATRICE	OHENE-OKAE	Cellular	iPhone
IT	SPARE	Cellular	iPhone 12 64GB
BARBARA	WILLIAMS	Cellular	iPhone
ASHLEI	WILLIAMS	Cellular	iPhone 12 64GB
KIMBERLEY	BROWN-SNELL	Cellular	iPhone
KYAIRA	WARE	Cellular	iPhone 14
JOHNNIE	PHILSON	Cellular	Ipad
SHANITA	SMALLWOOD	Cellular	iPhone
JAMIE	DONOVAN	Cellular	iPhone
SOPHIE	MOORE	Cellular	IPHONE 12
NRA	SPARE	Cellular	iPhone 12 64 GB
WAYNE	STREBE	Cellular	iPhone 14
ANDREA	LIMAURO	Cellular	iPhone
IBRIANA	KOROMA	Cellular	iPhone 13 128 GB
VIRGINIA	MADONDO	Cellular	iPhone
IT	SPARE	Cellular	iPhone 14
BALDWIN	WILLIAMSIJR	Cellular	IPHONE 12
LUKIN	JACOB	Cellular	iPhone



## Employees with Mobile Communication Devices

First Name	Last Name	Service Type	Device Type
ISIAH	GIBSON	Cellular	iPhone 13 128 GB
STEPHANIE	PAPPAS	Cellular	iPhone
KEREN	MURPHY	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
TONIA	HIGHT	Cellular	IPHONE 12
CHANTELLE	LEE	Cellular	iPhone 13 128 GB
RYAN	GAVIN	Cellular	iPhone
CLARK	PHILOGENEJR	Cellular	iPhone 12 64 GB
JAMES	WOODWORTH	Cellular	Ipad
RICARDO	PAYNE	Tablet with wireless service	IPAD Pro 10.5 256 GB
LESLIE	BISSELL	Cellular	iPhone
JESSE	CROSS	Cellular	iPhone 12 64GB
KELLY	DAVIS	Cellular	Ipad
OLIVIA	ACHUKO	Cellular	iPhone
RICARDO	PAYNE	Cellular	Surface Pro
ARLENE	CARTER	Cellular	iPhone
ABRAHAM	HAGOS	Cellular	iPhone
RAMA	TANGIRALA	Cellular	Ipad
MISHAWN	FREEMAN	Cellular	iPhone 14
ORPHEUS	WILLIAMS	Air-Card/ MiFi	MIFI
DAVID	WARD	Cellular	iPhone
JOAN	MICKLES	Cellular	iPhone
PETER	DAMROSCH	Cellular	iPhone 13 128 GB
IDA	ARABSHAHI	Cellular	iPhone
SABRINA	WILLIAMS	Cellular	iPhone 12 64GB
COMPTON	DOUGLAS	Cellular	iPhone 12 64GB
KATIE	BERGFELD	Cellular	iPhone
SHARON	COOKE	Cellular	iPhone
JAMES	GARRISON	Cellular	iPhone
AMBER	FREDERICK	Cellular	iPhone 13 128 GB
CAROLINE	BURNETT	Cellular	iPhone
JANANI	SHANKARAN	Cellular	iPhone
NEHA	BHATT	Cellular	iPhone 12 64 GB
JANINA	JONES	Cellular	iPhone
SUSAN	MAYO	Cellular	iPhone
JAMES	GOFFE	Cellular	iPhone 12 64 GB
KATHERINE	ALMEN	Cellular	iPhone
MICHAEL	SOMERSALL	Cellular	iPhone
ARLENE	CARTER	Cellular	iPad Pro 12.9"
ARLENE	CARTER	Cellular	iPad 12.9 64 GB
MICHELE	ROBERTSON	WiFi Only	MiFi 8800L
JENNY	REEVERTS	Tablet with wireless service	Tablet
EMILY	CONRAD	Cellular	iPhone
VANDANA	REDDY	Cellular	iPhone 12 64GB
RAMA	TANGIRALA	Cellular	5 spot
SHANITA	SMALLWOOD	Cellular	iPhone
CAROLYN	BARLEY	Cellular	MIFI
ARLENE	CARTER	Cellular	iPhone 12 64GB

## Employees with Mobile Communication Devices

First Name	Last Name	Service Type	Device Type
KATYA	BOTWINICK	Cellular	iPhone
MARYLYNN	WILHERE	Cellular	iPhone 12 64 GB
SIMPLICE	TCHINDE	Air-Card/ MiFi	Jetpack MIFI 8800L
JOHNNIE	PHILSON	Air-Card/ MiFi	Verizon Jetpack MiFi 8800L
KANE	SAMUEL	Laptop	Tablet
COLLIN	BURRELL	Cellular	iPhone
JOHNNIE	PHILSON	Cellular	iPhone
NATASHA	GARCIA-ANDERSEN	Cellular	iPhone
HUSSAIN	KARIM	Cellular	IPHONE 12
PAMELA	WEINBERG	Cellular	iPhone
TALISHA	PITT	Cellular	iPhone 12 64GB
JEAN	MITCHELL	Cellular	iPhone 12 64GB
ALVIN	JONES	Cellular	iPhone
EMIL	KING	Cellular	iPhone 14
KOKEB	TAREKEGN	Cellular	iPhone
SHARON	HAMILTON	Cellular	IPHONE 12
CAROLYN	BARLEY	Cellular	iPhone 12 64 GB
HOKTI	SHEPARD	Cellular	iPhone
JUVART	MINGLEDOLPH	Cellular	iPhone 13 128 GB
AMANZE	WILLIAMS	Cellular	IPHONE 12
MATT	JOHNSON	Cellular	iPhone 12 64 GB
AYANNA	BROOKS	Cellular	iPhone 13 128 GB
RICHARD	TAYLOR	Cellular	MiFi 8800L
RICHARD	TAYLOR	Cellular	MiFi 8800L
DANIEL	WHITE	Cellular	Inseego MIFI X Pro 5G UW
SHANITA	SMALLWOOD	Cellular	Jetpack MIFI 8800L
CHRISTOPHER	JOHNSON-HUNT	Cellular	iPhone 14
LAUREN	MAXWELL	Cellular	iPhone 12 64GB
BRANDON	WARD	Cellular	iPhone 13 128 GB
HAYDEN	WACHOB	Cellular	iPhone 14
ALAN	BARAK	Cellular	iPhone 12 64GB
HANNAH	BRUBACH	Cellular	iPhone 12 64GB
KRISTEN	KIM	Cellular	iPhone 12 64GB
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
EMILY	RICE	Cellular	Ipad
MARY	POLACEK	Cellular	iPhone
ASTERIA	HYERA	Cellular	iPhone 12 64 GB
CECILIA	LANE	Cellular	iPhone
ANDREA	HERRERA	Cellular	iPhone
Arlene	Carter	Cellular	iPad
ARLENE	CARTER	Cellular	iPhone 13 128 GB
BRIAN	ROBINSON	Cellular	iPad
MICHAEL	SOMERSALL	Air-Card/ MiFi	Verizon Jetpack MiFi 8800L
Spare	Tablet	Tablet with wireless service	Tablet
SHANITA	SMALLWOOD	Tablet with wireless service	Tablet

## Employees with Mobile Communication Devices

First Name	Last Name	Service Type	Device Type
NICOLINE	SHULTERBRANDT	Cellular	Ipad
DOEE	RSAAPP	Cellular	iPad Pro 11 256GB
NICOLINE	SHULTERBRANDT	Cellular	Apple iPad Pro
NICOLINE	SHULTERBRANDT	Cellular	Ipad
NICOLINE	SHULTERBRANDT	Cellular	Apple iPad Pro
NICOLINE	SHULTERBRANDT	Cellular	Ipad
NICOLINE	SHULTERBRANDT	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	IPAD 12.9
JOHNNIE	PHILSON	Cellular	IPAD 12.9
JOHNNIE	PHILSON	Cellular	IPAD 12.9
MEGAN	WILKERSON	Cellular	IPAD Pro 10.5 512 GB
SHANITA	SMALLWOOD	Cellular	iPad Pro 12.9" 1TB
Adion	Chinkuyu	Cellular	
CHRISTOPHER	MICHEL-PIERRE	Cellular	IPHONE 12
BRIAN	ROBINSON	Cellular	iPhone 13 128 GB
LAWRENCE	WILLIAMS	Cellular	iPhone
IT	SPARE	Cellular	iPhone 12 64GB
LALA	SEIDENSTICKER	Cellular	Ipad
LALA	SEIDENSTICKER	Cellular	IPHONE 12
IT	SPARE	Cellular	iPhone
IVO	ANUBONDEM	Cellular	iPhone 12 64 GB
EMILY	HELLER	Cellular	iPhone
KAYLA	DUCKETT	Cellular	iPhone 12 64 GB
KEITH	PRINCE	Cellular	iPhone 12 64GB
KATE	LEE	Cellular	iPhone
BRENDAN	DURKIN	Cellular	iPhone
ALNISHA	MINTER-HARRIS	Cellular	IPHONE 12
BINNIYAM	WOUDIE	Cellular	IPHONE 12
JACQUELINE	MOSS	Cellular	IPHONE 12
JOHNNIE	PHILSON	Cellular	Ipad
ROBERT	BURNETT	Cellular	Tablet
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
WINTON	LYLE	Cellular	iPhone
BLESSING	EDJE	Cellular	iPhone
TAMIA	SLATER	Cellular	iPhone 14
LAZARO	DELACRUZ	Cellular	iPhone
EMMANUEL	ALLEN	Cellular	iPhone
MEGAN	WILKERSON	Cellular	iPhone 12 64GB
MEREDITH	UPCHURCH	Cellular	iPhone
AMANDA	LAHAN	Cellular	iPhone 12 64 GB
JERUSALEM	BEKELE	Cellular	iPhone
VICTOR	UKPOLO	Cellular	IPHONE 12
DAVID	SMART	Cellular	iPhone 14
SONIA	SAINI	Cellular	iPhone
ERICA	CARLSSON	Cellular	iPhone
JOHNNIE	PHILSON	Cellular	Ipad
JOSH	BURCH	Cellular	Ipad

## Employees with Mobile Communication Devices

First Name	Last Name	Service Type	Device Type
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
ELAINE	VIDAL	Cellular	Ipad
ELAINE	VIDAL	Cellular	Ipad
BRENDAN	DURKIN	Cellular	Ipad
RICARDO	PAYNE	Cellular	Ipad
ARIELLE	CONTI	Cellular	Ipad
RICARDO	PAYNE	Cellular	Ipad
SHANITA	SMALLWOOD	Cellular	Apple iPhone XR
CONSTANTINE	UNANKA	Cellular	IPHONE 12
LYNNETA	GIBSON	Cellular	iPhone 14
ALEXIS	TINSLEY	Cellular	iPhone
TIEHDI	JOHNSON	Cellular	iPhone
JOHNNIE	PHILSON	Air-Card/ MiFi	iPad
ALVIN	HARRIS	Air-Card/ MiFi	Tablet
BERHAN	TEKLU	Laptop	Tablet
RAMA	TANGIRALA	Cellular	iPhone
DANIEL	SCHLOBACH	Cellular	IPHONE 12
EDNA	EBANKS	Cellular	iPhone
RESE	CLOYD	Cellular	iPhone
BINIYAM	WOUDIE	Air-Card/ MiFi	iPad

## Vehicle List

Vehicle Tag Number	(O) Owned (L) Leased	Program	Year	Make	Model	Fuel Type
DC-10882	O	Air Quality Division	2017	Toyota	Prius Station Wagon (Hybrid)	Hybrid
DC-11064	O	Air Quality Division	2015	Toyota	Prius Station Wagon (Hybrid)	Hybrid
DC-10883	O	Air Quality Division	2017	Toyota	Prius Station Wagon (Hybrid)	Hybrid
DC-11065	O	Air Quality Division/Air Monitoring Branch	2015	Toyota	Prius Station Wagon (Hybrid)	Hybrid
DC-11278	O	Air Quality Division/Air Monitoring Branch	2016	Toyota	Prius Station Wagon (Hybrid)	Hybrid
DC-10881	O	Air Quality Division/Air Monitoring Branch	2017	Toyota	Prius Station Wagon (Hybrid)	Hybrid
DC-11474	O	Air Quality Division/Air Monitoring Branch	2016	Dodge	Grand Caravan	Regular Unleaded
DC-12189	O	Energy Administration	2018	Chrysler	Pacifica	PHEV
DC-7908	O	Fisheries & Wildlife Division	2010	Chevrolet	Silverado Pickup Crew Cab (150) (4x4)	E85
DC-7890	O	Fisheries & Wildlife Division	2011	Chevrolet	Impala	E85
DC-3635	O	Fisheries & Wildlife Division	2004	Ford	Explorer SPORT TRAC Crew Cab (4X4)	Regular Unleaded
DC-4340	O	Fisheries & Wildlife Division	2005	Ford	Explorer SPORT TRAC Crew Cab (4X4)	Regular Unleaded
DC-9006	O	Fisheries & Wildlife Division	2008	Ford	F-350 (Superduty w/Plow) (4x4)	Regular Unleaded
DC-11808	O	Fisheries & Wildlife Division	2017	Dodge	Caravan	Regular Unleaded
DC-10884	O	Inspection & Enforcement Division/Construction & Maintenance Branch	2017	Toyota	Prius Station Wagon (Hybrid)	Hybrid
DC-10574	O	Inspection & Enforcement Division/Construction & Maintenance Branch	2014	Toyota	Tacoma Pickup Crew Cab (4X4)	Regular Unleaded
DC-10594	O	Inspection & Enforcement Division/Construction & Maintenance Branch	2014	Toyota	Tacoma Pickup Crew Cab (4X4)	Regular Unleaded
DC-10593	O	Inspection & Enforcement Division/Construction & Maintenance Branch	2014	Toyota	Tacoma Pickup Crew Cab (4X4)	Regular Unleaded

## Vehicle List

Vehicle Tag Number	(O) Owned (L) Leased	Program	Year	Make	Model	Fuel Type
DC-11066	O	Lead-Safe and Healthy Housing Division/Lead Enforcement & Compliance Branch	2015	Toyota	Prius Station Wagon (Hybrid)	Hybrid
DC-8841	O	Lead-Safe and Healthy Housing Division/Lead Enforcement & Compliance Branch	2014	Dodge	Grand Caravan	Regular Unleaded
DC-13705	O	Lead-Safe and Healthy Housing Division/Lead Enforcement & Compliance Branch	2020	Chrysler	Pacifica	PHEV
DC-12170	O	Lead-Safe and Healthy Housing Division/Licensing & Certification Branch	2018	Toyota	Prius Station Wagon (Hybrid)	Hybrid
DC-13706	O	Lead-Safe and Healthy Housing Division/Licensing & Certification Branch	2020	Chrysler	Pacifica	PHEV
DC-8783	O	Operations Services Administration	2014	Dodge	Grand Caravan	E85
DC-16613	O	Operations Services Administration	2023	Ford	F-150 Lightning	EV
DC-10193	O	Rail Safety and Emergency Response Division	2014	Chevrolet	Silverado Pickup (4X4)	E85 or Regular Unleaded
DC-13596	O	Rail Safety and Emergency Response Division	2020	Toyota	Tacoma Pickup Crew Cab (4X4)	Regular Unleaded
DC-13597	O	Rail Safety and Emergency Response Division	2020	Toyota	Tacoma Pickup Crew Cab (4X4)	Regular Unleaded
DC-11435	O	Toxic Substances Division/Pesticides Branch	2016	Toyota	Prius Station Wagon (Hybrid)	Hybrid
DC-7919	O	Toxic Substances Division/Pesticides Branch	2002	Ford	Explorer (SUV)	Regular Unleaded
DC-8487	O	Toxic Substances Division/Pesticides Branch	2012	Dodge	Grand Caravan	E85 or Regular Unleaded
DC-13192	O	Toxic Substances Division/Underground Storage Tanks & Leaking Underground Storage Tanks Branch	2019	Chrysler	Pacifica	PHEV
DC-13080	O	Toxic Substances Division/Underground Storage Tanks & Leaking Underground Storage Tanks Branch	2019	Toyota	Prius (Hybrid)	Hybrid
DC-13193	O	Utility Affordability Administration/Residential Services Division	2019	Chrysler	Pacifica	PHEV
DC-14647	O	Utility Affordability Administration/Residential Services Division	2022	Toyota	Sienna LE	Regular Unleaded
DC-15493	O	Utility Affordability Administration/Residential Services Division	2023	Chrysler	Pacifica	PHEV
DC-14957	O	Utility Affordability Administration/Residential Services Division	2023	Chrysler	Pacifica	PHEV

## Vehicle List

Vehicle Tag Number	(O) Owned (L) Leased	Program	Year	Make	Model	Fuel Type
DC-10880	O	Utility Affordability Administration/Utility Assistance Division @ MLK SE	2017	Toyota	Prius Station Wagon (Hybrid)	Hybrid
DC-11794	O	Utility Affordability Administration/Utility Assistance Division @ Taylor St NW	2017	Toyota	Prius Station Wagon (Hybrid)	Hybrid
DC-13394	O	Water Quality Division/Monitoring & Assessment Branch	2020	Toyota	Tacoma Pickup Crew Cab (4X4)	Regular Unleaded
DC-8691	O	Water Quality Division/Monitoring & Assessment Branch	2012	Ford	F-150 (Regular Cab) (4X4)	Regular Unleaded
DC-10573	O	Watershed Protection Division	2014	Toyota	Tacoma Pickup Crew Cab (4X4)	Regular Unleaded
DC-15267	O	Watershed Protection Division	2023	Nissan	Leaf	EV
5GG1524	L	Inspection & Enforcement Division/Construction & Maintenance Branch	2025	Volkswagen	Jetta	Regular Unleaded

## Travel Expenses - FY24

Employee	Amount
Alyssa Wooden	\$ 1,337.95
Thomas Batholomew	\$ 2,998.96
Alan Barak	\$ 1,120.00
Alfred Carr	\$ 842.58
Amanda Holloway	\$ 666.50
Amber Sturdivant	\$ 453.00
Amirreza Sharifi	\$ 425.00
Andrea Limauro	\$ 586.74
Angela Peterson	\$ 310.50
Antonio Yaquian	\$ 400.00
Ashlei Williams	\$ 65.00
Aykut Yilmaz	\$ 1,926.09
Barbara Williams	\$ 993.22
Benita Cheng	\$ 1,520.41
Berhan Teklu	\$ 224.00
Berhanemeskel Teklu	\$ 400.88
Brady Waters	\$ 365.00
Brandon Ward	\$ 392.20
Brenda Perez	\$ 412.85
Brian Fox*	\$ 10,020.39
Brittany Whited	\$ 2,667.66
caprice alston	\$ 2,552.33
Caprice Bailey-Alston	\$ 246.00
Christopher Brown	\$ 4,683.36
Connor Rattey	\$ 1,856.09
Constantine Unanka	\$ 1,167.56
Cristine Gibney	\$ 75.87
Damien Dssi	\$ 793.96
Damien Ossi	\$ 458.71
Daniel Conner	\$ 976.02
Daniel Rauch	\$ 1,944.34
Daniel White	\$ 2,218.36
Danielle Wright	\$ 1,358.27
Dave Tomlinson*	\$ 20,844.37
David Epley	\$ 2,981.51
dawit affa	\$ 2,432.80
Dawn Boyd	\$ 508.57
Derrick Smith	\$ 456.31
Dillon Waters	\$ 365.00
Donnell Smith	\$ 467.00
Efeturi Oghenekaro	\$ 735.18
Elaine Vidal	\$ 309.46
Elvis Bello	\$ 656.26
Emil King	\$ 1,125.80
Emily (Rese) Cloyd	\$ 1,165.52
Emily Heller	\$ 598.78



## Travel Expenses - FY24

Employee	Amount
Erin Garnaas-Holmes	\$ 842.70
Francisco Matiella	\$ 2,838.67
George Onyullo	\$ 668.10
Germey El Geziry	\$ 250.00
Greyford Hunter	\$ 971.96
Hannah Ashenafi*	\$ 15,754.62
Hannah Boback	\$ 452.53
Herman Knight	\$ 100.00
Hokti Shepard	\$ 632.13
Hokti.Shepard	\$ 2,081.98
Hussain Karim	\$ 6,677.68
Jaclyn Zidar	\$ 3,979.75
Jacob Whitacre	\$ 85.00
Jacob Zangrilli	\$ 757.72
Javier Sosaleon	\$ 301.01
Jayne Brown	\$ 900.90
Jeff Oser	\$ 287.42
Jenn Hatch	\$ 503.67
jennifer Dietzen	\$ 2,467.86
Jennifer Johnston	\$ 465.00
Joan Mickles	\$ 194.86
Joanna Saunders	\$ 595.00
Joanna Vivanco	\$ 319.00
Joel Kissoondath	\$ 381.26
Jonathan Champion*	\$ 9,361.49
Jordan Henderson	\$ 533.88
Josep Jakuta	\$ 2,774.53
Joseph Boudah	\$ 60.88
Josh Burch	\$ 894.81
Kane Samuel	\$ 457.75
kate tanabe	\$ 199.52
Katie Bergfeld	\$ 2,822.57
Keith Keemer	\$ 2,751.78
Khinsann Thaung	\$ 436.68
Kristopher Drummond	\$ 2,216.32
Lakisa Blocker	\$ 310.50
Lawrence Omoregbe	\$ 600.00
Lillian Power	\$ 202.64
Logan Platt	\$ 48.00
Lorie Wilson	\$ 444.89
Marcellus Beckwith	\$ 1,783.60
Marcus Cuffey	\$ 1,124.71
Maribeth DeLorenzo*	\$ 4,645.07
Martin Noyd	\$ 500.00
Mary Polacek	\$ 1,722.14
Matthew English	\$ 556.69

## Travel Expenses - FY24

Employee	Amount
Matthew Weber	\$ 558.06
Meredith Upchurch	\$ 5,439.14
Michael Feldman-Wiencek	\$ 1,215.28
Michael Somersall*	\$ 9,649.21
Michelle Campbell	\$ 1,233.93
Monae Scott	\$ 231.61
Monica Bacchus	\$ 365.00
Natalie Hendricks	\$ 328.50
Natasha Garcia-Andersen	\$ 2,632.31
Nazmul Haque	\$ 333.17
Nicholas Burger	\$ 2,556.11
Obiora Offor	\$ 1,638.10
Ogbazgi Mehari	\$ 2,910.86
Olivia Achuko	\$ 318.20
Olivia Davida	\$ 471.48
Peter Damrosch	\$ 662.50
Rama Tangirala	\$ 585.08
Randall Bowers	\$ 589.95
Rebecca Diehl	\$ 770.04
Rese Cloyd*	\$ 5,207.05
Ricardo Jaimes	\$ 1,248.70
Richard Taylor	\$ 3,339.34
Robera Tasissa	\$ 1,590.00
Ryan Gavin	\$ 4,442.10
Sean Lamb	\$ 1,360.52
Senai Hagos	\$ 2,833.40
Sophie Moore	\$ 3,506.99
Sosina Tadesse	\$ 1,166.68
Stefan Roha	\$ 1,505.73
Stephen Ours	\$ 850.65
Steven Saari*	\$ 13,982.06
Talisha Pitt*	\$ 5,515.16
Temesgen Yimanie	\$ 2,307.95
Teresa Rodriguez	\$ 1,177.80
Tess Danielson	\$ 1,477.62
Tranane Harris	\$ 2,300.07
Tyler Deidrick	\$ 333.00
Victor Ukpole	\$ 559.79
Young Tsuei	\$ 674.06

\*This person is a P-Card Holder. Their total reflects travel for multiple staff members; however, due to a glitch in the DIFS reconciliation portal, we are unable to disaggregate the charges.

## Travel Expenses - FY25 Q1

Employee Name	Amount
Alvin Harris	\$ 354.05
Amanda Holloway	\$ 50.69
Asia Shorter	\$ 724.32
Barbara Williams	\$ 393.86
Brenda Perez	\$ 221.90
Brian Fox	\$ 180.91
Brittany Whited	\$ 418.94
Collin Burrell	\$ 458.86
Cristine Gibney	\$ 262.27
Daniel Conner	\$ 366.17
Daniel Rauch	\$ 327.75
Dave Tomlinson	\$ 350.00
David Epley	\$ 1,147.26
Dillon Waters	\$ 188.00
Rese Cloyd	\$ 217.01
Emily Morgan	\$ 295.43
Fianna Phill	\$ 393.00
Greyford Hunter	\$ 277.18
Hannah Boback	\$ 319.10
Hayden Wachob	\$ 165.00
Herman Knight	\$ 613.16
Jared Weaver	\$ 261.00
Jeffrey Oser	\$ 531.26
Jennifer Dietzen	\$ 728.73
Joanne Goodwin	\$ 760.14
John Evans	\$ 441.97
Jordan Henderson	\$ 734.42
Joseph Boudah	\$ 569.66
Katharine Bergfeld	\$ 264.83
Natasha Garcia Andersen	\$ 637.00
Nicholas Burger	\$ 1,294.00
Peter Damrosch	\$ 47.65
Sean Lamb	\$ 331.23
Shiden Azaria	\$ 330.98
Teresa Rodriguez	\$ 500.89
Thomas Bartholomew	\$ 44.90
Tyler Deidrick	\$ 165.00

## Boards and Commissions

	Member Last Name	First Name	Confirmation Date	Expiration Date	District Resident	Industry sector/ Organization	Attendance at meetings in FY24 and FY25 to 12/31/24	Notes
<b>Building Energy Performance Standard Task Force</b>								
	Alaswadi	Ali	7/1/2024	1/2/2027	N/A	Agency: DOB	1/2	
	Croft	Jen	11/18/2019	1/2/2027	N/A	Agency: DGS	2/2	
	Lee	Anthony	6/25/2024	1/2/2027	N/A	Agency: DHCD	1/2	
	Knackstedt	Joe	5/20/2024	1/2/2027	N/A	Agency: DMPED	0/2	
	Bergfeld	Katie	11/18/2019	1/2/2027	N/A	Agency: DOEE	2/2	
	<b>VACANT</b>					Mayoral Appointee, Public Member, Affordable Housing Developer		New appointment in progress, anticipated soon
	Nedwick	Todd	11/18/2019	11/18/2025	Yes	Mayoral Appointee, Public Member, Affordable Housing Operator	2/2	
	Reilly	Joseph	11/18/2019	11/18/2025	No	Mayoral Appointee, Public Member, Apartment and Office Buildings Association	2/2	
	<b>VACANT</b>					Mayoral Appointee, Public Member, Commercial Buildings		New appointment in progress, anticipated soon
	Good	David	11/18/2019	11/18/2025	No	Mayoral Appointee, Public Member, Consortium of Universities	2/2	
	Boyd	Patti	11/18/2019	11/18/2025	Yes	Mayoral Appointee, Public Member, DC Sustainable Energy Utility	2/2	
	Duer-Balkind	Marshall	11/18/2019	11/18/2025	Yes	Mayoral Appointee, Public Member, EERE Service Provider	2/2	
	Landreneau	Anica	11/18/2019	11/18/2025	Yes	Mayoral Appointee, Public Member, Green Building Advisory Council	1/2	
	Sekar	Sri	8/16/2024	11/18/2025	Yes	Mayoral Appointee, Public Member, Green Finance Authority	1/2	
	<b>VACANT</b>					Mayoral Appointee, Public Member, Market Rate Apartment Building		New appointment in progress, anticipated soon
	Majersik	Cliff	11/18/2019	11/18/2025	Yes	Mayoral Appointee, Public Member, Non-profit Association	2/2	
	Gross	Adrian	11/18/2019	11/18/2025	No	Mayoral Appointee, Public Member, Rent Controlled Apartment Building	2/2	

<b>Green Building Advisory Council</b>								
	Member Last Name	First Name	Confirmation Date	Expiration Date	District Resident	Industry sector/ Organization	Attendance at meetings in FY24 and FY25 to 12/31/24	Notes
	Brown	Michael	10/14/2021	9/17/2025	No	Agency: DOB	11/12	
	Croft	Jen	2/1/2024	9/17/2025	Yes	Agency: DGS	11/12	
	Lee	Anthony	5/16/2024	9/17/2025	Yes	Agency: DHCD	8/12	Representative changed to Anthony in May. There were two meetings without official DHCD rep before his confirmation.
	Hatch	Jenn	9/17/2021	9/17/2025	Yes	Agency: DOEE	12/12	
	Gyor	Stephen	6/3/2015	9/17/2025	No	Agency: OP	11/12	
	<b>VACANT</b>					Council Chair Appointee		
	Majersik	Cliff	6/30/2016		Yes	Council Chair Appointee	10/12	
	<b>VACANT</b>					Committee Chair Appointee		
	<b>VACANT</b>					Committee Chair Appointee		
	Marshall	June	8/23/2022	12/3/2024	Yes	Mayoral Appointee, Public Member from the private sector	9/12	Reappointment under consideration for term ending 12/3/2026
	Landreneau	Anica	8/8/2022	12/3/2024	Yes	Mayoral Appointee, Public Member from the private sector	10/12	Reappointment under consideration for term ending 12/3/2026
	Toth	Linda	5/26/2022	12/3/2024	Yes	Mayoral Appointee, Public Member from the private sector	11/12	Reappointment under consideration for term ending 12/3/2026
	<b>VACANT</b>					Mayoral Appointee, Public Member from the nonprofit sector	7/11	Vacant as of December 2024 - Representative attended 7/11 meetings prior to current vacancy
	Talwar	Mansi	12/2/2022	12/3/2024	Yes	Mayoral Appointee, Public Member from the nonprofit sector	11/12	Reappointment under consideration for term ending 12/3/2026
	Bertelli	Vanessa	2/7/2024	12/3/2024	Yes	Mayoral Appointee, Public Member from the nonprofit sector	9/10	Reappointment under consideration for term ending 12/3/2026

<b>Sustainable Energy Utility Advisory Board</b>								
	Member Last Name	First Name	Confirmation Date	Expiration Date	District Resident	Industry sector/ Organization	Attendance at meetings in FY24 and FY25 to 12/31/24	Notes
	Gurkin	Danielle	4/27/2023	4/27/2026	Yes	Public Service Commission	FY24: 8 FY25: 3	
	Mattavous-Frye	Sandra	1/1/2023	1/1/2026	Yes	Office of the People's Counsel	FY24: 14 FY25: 3	
	Talwar	Mansi	8/4/2023	8/4/2026	Yes	Appointee of the Chair of the Committee on Transportation and the Environment	FY24: 11 FY25: 4	
	Martin	Dr. Lawrence	8/4/2023	8/4/2026	Yes	Appointee of the City Council Chair, Phil Mendelson	FY24: 13 FY25: 4	

## Boards and Commissions

	Lewis	Jamal	3/8/2024	1/2/2027	Yes	Executive Office of the Mayor Designee	FY24: 13 FY25: 2	
	VACANT					Environmental Group		Potential candidate to fill position in 2/2025
	Shujath	Shujath	6/28/2023	7/13/2024	Yes	Economic Development Group	FY24: 10 FY25: 2	MOTA working on reappointment for term ending 7/13/2027
	Siddiqui	Sidra	4/9/2024	4/30/2027	Yes	Low-Income Community	FY24: 3 FY25: 4	
	Srivastava	Sasha	7/13/2021	7/13/2024	Yes	Renewable Energy	FY24: 14 FY25: 3	MOTA working on reappointment for term ending 7/13/2027
	Jones	Eric	7/13/2021	7/13/2024	Yes	Building Management Industry	FY24: 14 FY25: 3	MOTA working on reappointment for term ending 7/13/2027
	VACANT					Washington Gas		
	Kunkel	Giuliana	6/30/2022	7/13/2024	Yes	Building Construction Industry	FY24: 12 FY25: 3	MOTA working on reappointment for term ending 7/13/2027
	VACANT					PEPCO		

## Leadership Council for a Cleaner Anacostia River (LCCAR)

	Member Last Name	First Name	Confirmation Date	Expiration Date	District Resident	Industry sector/ Organization	Attendance at meetings in FY24 and FY25 to 12/31/24	Notes
	Leonard	Paul	12/21/2021	9/30/2027	No	Mayoral Appointee, Public Member from a federal government agency	1	Alternate attended when unable to attend
	Richardson	Brenda	12/8/2022	9/30/2027	Yes	Mayoral Appointee, Public Member from a nongovernmental organization	4	
	Gorshorn	David	9/30/2018	9/30/2027	No	Mayoral Appointee, Public Member from a state government environmental agency	0	
	Morrison	Tara	12/8/2016	9/30/2027	Yes	Mayoral Appointee, Public Member from a federal government agency	3	Alternate attended when unable to attend
	Martin	Teresa	12/27/2023	9/30/2027	Yes	Mayoral Appointee, Public Member from a nongovernmental organization	5	
	Ghosh	Upal	9/12/2024	9/30/2027	No	Mayoral Appointee, Public Member from a nongovernmental organization	4	Alternate attended when unable to attend
	Ries	Matt	8/16/2024	9/30/2027	No	Mayoral Appointee, Public Member from a local government agency	4	Alternate attended when unable to attend
	Sherard	Trey	8/13/2018	9/30/2027	Yes	Mayoral Appointee, Public Member from a nongovernmental organization	5	
	Takaki	Dan	12/27/2023	9/30/2027	No	Mayoral Appointee, Public Member from a federal government agency	4	Alternate attended when unable to attend
	Coleman McIwain	Serena	12/21/2021	9/30/2027	No	Mayoral Appointee, Public Member from a state government environmental agency	0	Alternate attended when unable to attend
	Seltzer	Jeff	6/13/2024	9/30/2027	No	Mayoral Appointee, Public Member from a county government environmental agency	4	Alternate attended when unable to attend
	Bieber	Steven	12/21/2021	9/30/2027	Yes	Mayoral Appointee, Public Member from a local government agency	4	Alternate attended when unable to attend
	Jackson	Richard	12/27/2023	9/30/2027	Yes	Agency: DOEE	5	
	Dombroski	Marian	12/21/2021	9/30/2027	No	Mayoral Appointee, Public Member from a nongovernmental organization	5	Alternate attended when unable to attend
	Matuszeski	William	7/30/2015	9/30/2027	Yes	Mayoral Appointee, Public Member from a nongovernmental organization	4	
	Batters-Thompson	Vanesa	12/27/2023	9/30/2027	Yes	Mayoral Appointee, Public Member from a nongovernmental organization	5	
	Moneme	Emeka	3/14/2024	9/30/2027	Yes	Mayoral Appointee, Public Member from a local government agency	3	
	Williams	Chris	12/27/2023	9/30/2027	No	Mayoral Appointee, Public Member from a nongovernmental organization	4	Alternate attended when unable to attend
	Wetzell	Raquel	12/27/2023	9/30/2027	No	Mayoral Appointee, Public Member from a federal government agency	4	Alternate attended when unable to attend
	Weiss	Chris	7/30/2015	9/30/2027	Yes	Mayoral Appointee, Public Member from a nongovernmental organization	4	
	Brunson	Kenyatta	9/12/2024	9/30/2027	No	Mayoral Appointee, Public Member from a nongovernmental organization	4	
	Crooms	Andrea	12/21/2021	9/30/2027	No	Mayoral Appointee, Public Member from a county government environmental agency	3	Alternate attended when unable to attend
	Chestnut	Dennis	9/12/2024	9/30/2027	Yes	Mayoral Appointee, Public Member from a community adjacent to the Anacostia River	4	Alternate attended when unable to attend
	Dubois	Brandon	9/12/2024	9/30/2027	No	Mayoral Appointee, Public Member with navigation and boating experience	5	Alternate attended when unable to attend
	Ford	Tony	9/12/2024	9/30/2027	Yes	Mayoral Appointee, Public Member with navigation and boating experience	5	Alternate attended when unable to attend

## Urban Forestry Advisory Council

	Member Last Name	First Name	Confirmation Date	Expiration Date	District Resident	Industry sector/ Organization	Attendance at meetings in FY24 and FY25 to 12/31/24	Notes
	Eutsler	Earl	9/15/2016		N/A	Agency: DDOT	3/3	
	Saari	Steve	5/9/2022		N/A	Agency: DOEE	3/3	
	Nohrden	Peter	10/1/2024		N/A	Agency: DPR	1/3	
	Audette	Kristen	4/1/2024		N/A	Agency: DGS	2/3	
	McElroy	Nathan	9/15/2016	5/9/2025	N/A	Mayoral Appointee, District's Electric Utility Representative	3/3	
	Richardson	Brenda	5/9/2019	5/9/2025	Yes	Mayoral Appointee, Public Member	3/3	

## Boards and Commissions

	VACANT				Yes	Committee on Transportation and the Environment Representative	0/3	
	Alonso	Maureen	5/9/2019	5/9/2025	N/A	Other Appointing Jurisdiction (General Services Administration)	2/3	
	VACANT				N/A	Other Appointing Jurisdiction (Water and Sewer Authority)	0/3	
	Campbell	Patrick	5/9/2019	5/9/2025	N/A	Other Appointing Jurisdiction (US National Park Service)	3/3	
	Clausen	Allison	5/9/2019	5/9/2025	Yes	Mayoral Appointee, Public Member	2/3	
	Sommer	Shoshana	5/9/2019	5/9/2025	Yes	Mayoral Appointee, Public Member	3/3	

Commission on Climate Change and Resiliency								
	Member Last Name	First Name	Confirmation Date	Expiration Date	District Resident	Industry sector/ Organization	Attendance at meetings in FY24 and FY25 to 12/31/24	Notes
	Dougherty	James	11/8/2017	11/8/2025	Yes	DC Chairman/Council appointee, Public Member, natural resources	6/6	
	Etter	Alan	11/8/2017	11/8/2026	Yes	DC Chairman/Council appointee, Public Member, emergency preparedness	4/6	
	McCormick	Colin	11/15/2019	11/8/2026	Yes	DC Chairman/Council appointee, Public Member, environmental science	4/6	
	Moore	Stephen	11/8/2017	11/8/2025	Yes	DC Chairman/Council appointee, Public Member, transportation	5/6	
	Price	Akiima	1/18/2024	11/8/2026	Yes	DC Chairman/Council appointee, Public Member, environmental justice	4/5	
	Yim	Edward	10/3/2022	11/8/2026	Yes	DC Chairman/Council appointee, Public Member, energy	4/6	Resigned in February 2025.
	Landau	James	10/3/2022	11/8/2025	Yes	DC Chairman/Council appointee, Public Member, insurance	5/6	
	Green	Erica	9/29/2023	11/8/2025	Yes	DC Chairman/Council appointee, Public Member, public health	2/6	
	Lini	Justin	8/29/2022	5/25/2025	Yes	Mayoral Appointee, Public Member, environmental justice	2/6	Resigned in January 2025.
	Johnson	Kate	3/8/2024	5/5/2026	Yes	Mayoral Appointee, Public Member, energy	5/5	
Chair	Brandes	Uwe	2/7/2020	5/25/2025	Yes	Mayoral Appointee, Public Member, natural resources	6/6	
	Holman	Maureen	6/1/2017	5/25/2025	Yes	Mayoral Appointee, Public Member, environmental science	5/6	
	Kane	Anthony	5/5/2017	5/5/2026	Yes	Mayoral Appointee, Public Member, transportation	3/6	
	Keller	Peggy	10/9/2018	5/25/2025	Yes	Mayoral Appointee, Public Member, public health	5/6	
	Turner	Jason E.	12/29/2017	5/25/2025	Yes	Mayoral Appointee, Public Member, environmental science	6/6	
	Zyla	Kathryn	5/5/2017	5/5/2026	Yes	Mayoral Appointee, Public Member, energy	4/6	

Green Finance Authority Board of Directors							
	Member Last Name	First Name	Confirmation Date	Expiration Date	District Resident	Industry sector/ Organization	Attendance
Membership and attendance details for the Green Finance Authority Board of Directors will be provided directly to Council by Green Bank staff.							

District Waterways Advisory Commission								
	Member Last Name	First Name	Confirmation Date	Expiration Date	District Resident	Industry sector/ Organization	Attendance at meetings (of member or designee) in FY24 and FY25 to 12/31/24	Notes
						DC Chairman/Council Appointee: ANC East of the Anacostia	N/A, no meetings yet	Nominations submitted to Council 12/16/24
						DC Chairman/Council Appointee: ANC West of the Anacostia		Nominations submitted to Council 12/16/24
						DC Chairman/Council Appointee: BID Member - East of the Anacostia		Nominations submitted to Council 12/16/24
						DC Chairman/Council Appointee: BID Member - West of the Anacostia		Nominations submitted to Council 12/16/24
						DC Chairman/Council Appointee: Yacht Club / Marina Member		Nominations submitted to Council 12/16/24
						DC Chairman/Council Appointee: Yacht Club / Marina Member		Nominations submitted to Council 12/16/24
						DC Chairman/Council Appointee: Individual with interest / expertise in waterways management		Nominations submitted to Council 12/16/24
						Mayoral Appointee: Public Safety		Finalizing nomination list with MOTA
						Mayoral Appointee: Environmental Stewardship		Finalizing nomination list with MOTA
						Mayoral Appointee: Economic Development or Tourism		Finalizing nomination list with MOTA
						Mayoral Appointee: Maritime Management or Policy		Finalizing nomination list with MOTA
						Mayoral Appointee: Athletics and Recreation		Finalizing nomination list with MOTA
						Mayoral Appointee: Maritime Transportation		Finalizing nomination list with MOTA
						Mayoral Appointee: ---		Finalizing nomination list with MOTA
	Stucker	Gilles	N/A	N/A	N/A	District Agency: DMPED		
	--	--				District Agency: DMPSJ		Agency has yet to provide a nominee
	Horos	Andrew	N/A	N/A	N/A	District Agency: MPD		
	Puglisi	Michael	N/A	N/A	N/A	District Agency: FEMS		

## Boards and Commissions

	Stout	Amanda	N/A	N/A	N/A	District Agency: DDOT		
	Mikeska	Gretchen	N/A	N/A	N/A	District Agency: DOEE		
	Ries	Matt	N/A	N/A	N/A	District Agency: DC Water		
	Kaboli	Hootan	N/A	N/A	N/A	District Agency: Events DC		
	Gurkin	Danielle	N/A	N/A	N/A	District Agency: Public Service Commission		
	--	--				District Agency: DHCD		Agency has yet to provide a nominee
	Piva	Riley	N/A	N/A	N/A	District Agency: DPR		
	Norton	Shawn	N/A	N/A	N/A	Federal Agency: National Park Service		
	Newkirk	Kate	N/A	N/A	N/A	Federal Agency: US Coast Guard		
	Cooper	Michael	N/A	N/A	N/A	Federal Agency: Met. Washington Airports Authority		
	Koster	Julia	N/A	N/A	N/A	Federal Agency: National Capital Planning Commission		
	Gaul	Ryan	N/A	N/A	N/A	Federal Agency: Department of Defense		

Additional District boards where DOEE has representatives						
	Member Last Name	First Name	Confirmation Date (or start of ex officio membership)	Expiration Date	District Resident	Designation
Construction Code Coordinating Board	Studhalter	Casey	11/1/2018	N/A	Yes	DOEE Director's Designee
Green and Commercial Energy Code Technical Advisory Group (TAG)	Studhalter	Casey	11/1/2018	N/A	Yes	TAG Chair
Food Policy Council	Lee	Kate	in 2020	N/A	Yes	DOEE Director's Designee
Food Policy Council	Wooden	Alyssa	in 2023	N/A	Yes	DOEE Director's Designee
Marijuana Working Group	Jakuta	Joseph	planned for 2025	N/A	No	DOEE Director's Designee

## Task Forces or Organization Memberships and Dues

Name of Task Force or Organization	Membership Dues	Administration
Advanced Energy Group	\$5,000	Energy
Air & Waste Management Association	\$1,156	Environmental Services
American Association of Pesticide Safety Educators (AAPSE)	\$100	Environmental Services
Apiary Inspectors of America	\$100	Natural Resources
Aquatic Resources Education Association	\$100	Natural Resources
Aquatic Resources Education Association MidAtlantic Education Task Force	No	Natural Resources
Association for Conservation Information	\$200	Natural Resources
Association of American Pesticide Control Officials (AAPCO)	\$125	Environmental Services
Association of Clean Water Administrators	\$9,237.00	Natural Resources
Association of Fish and Wildlife Agencies	\$2,500	Natural Resources
Association of State and Territorial Solid Waste Management Officials, Inc. (ASTSWMO)	\$8,000	Environmental Services
Association of State Drinking Water Administrators	\$3,150	Natural Resources
Association of State Rail Safety Managers (ASRM)	None	Environmental Services
Association of Structural Pest Control Regulatory Officials ASCPRO	\$150	Environmental Services
Atlantic States Marine Fisheries Commission (ASMFC)	No	Natural Resources
Bee City USA	No (fee waived)	Natural Resources
Blue Plains Inter-Municipal Agreement Regional Committee	No	Natural Resources
C40 Cities Climate Leadership Group	None	Urban Sustainability
C40 Connecting Delta Cities Network	No	Natural Resources
Carbon Neutral Cities Alliance (CNCA)	\$10,000	Urban Sustainability
Center for Watershed Protection (CWP)	\$500.00	Natural Resources
Chesapeake Bay Executive Council	No	Natural Resources
Chesapeake Bay Goal Team: Enhance Partnering, Leadership, and Management	No	Natural Resources
Chesapeake Bay Goal Team: Fostering Chesapeake Stewardship	No	Natural Resources
Chesapeake Bay Goal Team: Habitat Implementation	No	Natural Resources
Chesapeake Bay Goal Team: Healthy Watersheds	No	Natural Resources
Chesapeake Bay Goal Team: Scientific, Technical Assessments, and Reporting	No	Natural Resources
Chesapeake Bay Goal Team: Sustainable Fisheries Implementation	No	Natural Resources
Chesapeake Bay Goal Team: Water Quality Implementation	No	Natural Resources
Chesapeake Bay Local Government Advisory Committee	No	Natural Resources
Chesapeake Bay Management Board	No	Natural Resources
Chesapeake Bay Principals' Staff Committee	No	Natural Resources
Chesapeake Bay Program Federal Facilities Workgroup	No	Natural Resources
Chesapeake Bay Program Fish Passage Workgroup	No	Natural Resources
Chesapeake Bay Program Land Use Workgroup	No	Natural Resources
Chesapeake Bay Program Milestones Workgroup	No	Natural Resources
Chesapeake Bay Program Modeling Workgroup	No	Natural Resources
Chesapeake Bay Program Stream Health Work Group	No	Natural Resources
Chesapeake Bay Program Trading and Offsets Workgroup	No	Natural Resources
Chesapeake Bay Program Urban Stormwater Workgroup	No	Natural Resources
Chesapeake Bay Program Wastewater Treatment Workgroup	No	Natural Resources
Chesapeake Bay Program Watershed Technical Workgroup	No	Natural Resources
Chesapeake Bay Program Wetlands Workgroup	No	Natural Resources
Chesapeake Bay Program Stream Health Work Group	No	Natural Resources
Chesapeake Bay Scientific and Technical Advisory Committee	No	Natural Resources
Clean Air Partners	None	Environmental Services
Clean Energy States Alliance	\$10,000	Energy
Climate Commitment Act Interagency Taskforce	N/A	Urban Sustainability
Climate Resilience Interagency Advisory Group	N/A	Urban Sustainability and
Council of Infrastructure Financing Authorities (CIFA)	\$1,500	Natural Resources
DC Beekeepers Alliance	No (fee waived)	Natural Resources
DC Construction Codes Coordinating Board Flood Hazard Special Committee	No	Natural Resources
DC Environmental Education Consortium	No	Natural Resources
DC Flood Task Force	No	Natural Resources
DC Silver Jackets	No	Natural Resources
Drinking Water Source Protection Partnership	\$8,308	Natural Resources
Eastern Apicultural Society	\$50	Natural Resources
Eastern Plant Board	\$50	Natural Resources
Electronics Recycling Coordination Clearinghouse	\$3,600	Urban Sustainability
Entomological Society of America (ESA)	\$151	Environmental Services
Environmental Council of the States (ECOS)	\$13,000	Operations Services
Federal Railroad Administration Railroad Safety Advisory Committee (RSAC)	None	Environmental Services
Green Finance Authority	n/a	Energy
Green Infrastructure Leadership Exchange	\$2,000	Natural Resources



## Task Forces or Organization Memberships and Dues

Name of Task Force or Organization	Membership Dues	Administration
ICLEI- Local Governments for Sustainability	\$3,500	Urban Sustainability
International Erosion Control Association (IECA)	\$350	Natural Resources
Interstate Commission on the Potomac River Basin (ICPRB) Drinking Water Source Protection Partnership	\$6,464	Natural Resources
Interstate Commission on the Potomac River Basin (ICPRB)	\$69,000	Natural Resources
Interstate Commission on the Potomac River Basin (ICPRB) Cooperative Water Supply Operations on the Potomac	No	Natural Resources
Legionella Response Plan Workgroup	No	Natural Resources
MANRRS	\$75	Environmental Services
Medium- Heavy-Duty Zero Emissions Vehicle Task Force	No	Environmental Services
Mid-Atlantic Northeast Visibility Union (MANE VU)	No	Environmental Services
Mid-Atlantic Regional Air Managers Association (MARAMA)	No	Environmental Services
Mid-Atlantic Stream Restoration Conference Planning Committee	No	Natural Resources
MWCOG Anacostia Watershed Restoration Partnership	\$91,141	Natural Resources
MWCOG Anacostia Watershed Restoration Partnership: Anacostia Watershed Citizen Advisory Committee (AWCAC)	No	Natural Resources
MWCOG Anacostia Watershed Restoration Partnership: Anacostia Watershed Management Committee (AWMC)	No	Natural Resources
MWCOG Anacostia Watershed Restoration Partnership: Anacostia Watershed Steering Committee (AWSC)	No	Natural Resources
MWCOG Chesapeake Bay and Water Resources Policy Committee (CBPC)	No	Natural Resources
MWCOG Food and Agriculture Regional Member Policy Committee	N/A	Urban Sustainability
MWCOG HAZMAT Sub-Committee	None	Environmental Services
MWCOG Metropolitan Washington Air Quality Committee	\$23,149	Environmental Services
MWCOG National Capital Region – Partnership for Regional Invasive Species Management	\$20,000	Natural Resources
MWCOG Passenger Rail Safety Sub-Committee	None	Environmental Services
MWCOG Regional Environmental Fund Climate Energy & Environment Policy Committee (CEEPC) Built Environment and Energy Advisory Committee (BEEAC)	\$75,011	Urban Sustainability and Energy
MWCOG Water Resources Technical Committee (WRTC)	No	Natural Resources
National Association for State Community Services Programs	\$2,712.82	Utility Affordability
National Association of Clean Air Agencies (NACAA)	No	Environmental Services
National Association of State Energy Officials (NASEO)	\$4,473	Energy
National Association of Wetland Managers (NAWM)	\$180	Natural Resources
National Capital Planning Commission's Coordinating Committee	No	Natural Resources
National Energy and Utility Affordability Coalition	\$600	Utility Affordability
National Energy Assistance Directors Association	\$4,130	Utility Affordability
National Municipal Stormwater Alliance	\$500	Natural Resources
National Pesticide Information Retrieval System (Purdue University)	\$500	Environmental Services
National Plant Board	\$1,000	Natural Resources
Northeast Association of Fish and Wildlife Agencies	\$4,000	Natural Resources
Northeast Energy Efficiency Partnerships	\$145,500	Energy
Northeast Environmental Enforcement Project	\$4,000	Natural Resources
OBD Clearinghouse	\$800	Environmental Services
Office of Clean Cities Enforcement Coordination Task Force	No	Natural Resources
Ozone Transport Commission (OTC)	No	Environmental Services
Pesticide Applicator Certification and Training (PACT)	None	Environmental Services
Pesticide Program Dialogue Committee (PPDC)	None	Environmental Services
Pesticide Regulatory Education Program (PREP)	None	Environmental Services
Pesticides Inspector Regulatory Training (PIRT)	None	Environmental Services
PJM Capacity Auction Task Force	n/a	Energy
Product Stewardship Institute	\$2,400	Urban Sustainability
Recreational Boating and Fishing Foundation (Board)	N/A	Natural Resources
State FIFRA Issues Research and Evaluation Group (SFIREG)	None	Environmental Services
Stormwater Advisory Panel	No	Natural Resources
Stormwater Technical Working Group	No	Natural Resources
Urban Sustainability Directors Network (USDN)	\$6,500	Urban Sustainability
US Green Building Council (National)	\$1,500	Urban Sustainability
US Green Building Council, National Capital Region (Local Chapter)	\$2,500	Urban Sustainability

## Electronic Databases Maintained by DOEE

App Name	Age (yrs)	Created	Public Facing	App Description
Air Quality Compliance System	10.7	2014-05-06	Yes	Track Air Quality's complaints, facilities, and inspections.
Air Quality Division Administrative System	4.3	2020-10-06	No	Tracks incoming and outgoing documents, budgets, travel, and procurements for the AQD.
Air Quality Permit System	3.4	2021-09-01	Yes	Public-facing for companies to submit AQD permit applications electronically and internally to track permit processing.
Asbestos Permits	11	2014-01-07	Yes	Tracks asbestos permits and permit payments, contractors, and asbestos inspections.
Badges	15.8	2009-03-30	Yes	Tracks lead-based paint certification information for companies and individuals. This has a public-facing portal and applications
Bag Fee Tips	15	2010-01-16	Yes	Allow public to submit tips regarding potential bag fee violations through DOEE's QuickBase application for Bag Law Tips and the District's 311 database.
Bag Law Inspection and Enforcement	14.8	2010-04-12	Yes	General address info, businesses, violations, inspections, enforcement actions.
Bicycle Reservations	10.7	2014-04-22	Yes	Traditional and electric bike reservations.
Building Energy Analysis Manager (BEAM)	5	2020-01-01	Yes	Compliance management software for the energy benchmarking and Building Energy Performance Standards (BEPS) program. Has a public facing building owner portal that allows building owners to view data on their buildings and submit compliance forms and helpdesk tickets.
Coal Tar Ban	14.8	2010-03-11	Yes	Tracks public tips.
Coal Tar Inspection and Enforcement	13.8	2011-04-07	No	Tracks inspection and enforcement data.
CWC Program Management	10.9	2014-02-24	No	Organizes and maintains program files for EPA review.
DC Multifamily Assistance Program Database	3.8	2021-03-31	Yes	Tracks the number of Multifamily buildings provided with utility assistance and other energy related assistance.
DOEE - Apiculture Registry	9.6	2015-06-12	No	Tracks all Bee Keeper Information, keeps a log of all items to be transferred, colonies per apiary and respective apiary data.
DOEE - Badge Tracking	10.4	2014-08-05	Yes	Tracks assignment of badges to DOEE inspectors.
DOEE - Environmental Emergency Incident Assessments	8.2	2016-11-03	No	Serves as a tool for documenting and monitoring environmental emergency incidents throughout DC
DOEE - Green Pathways Applications	9.5	2015-06-24	Yes	Tracks all applications for Green Internships and Openings for each programs' Green Fellow.
DOEE - LEAD HH REFERRALS	9.9	2015-02-10	Yes	Case management program for tenant concerned with home health and safety hazards.
DOEE - Mold Complaints	3	2022-01-12	Yes	Tracks incoming Mold complaints from DC residents.
DOEE - Mold Licensure	9.6	2015-06-12	Yes	All Mold Professional online and walk-in apps, all approved mold professional license data + all mold assessment and remediation jobs.
DOEE - OCR	8.8	2016-04-07	No	OCR work requests and agency Suggestion Box. Internal only.
DOEE - Operations	8.8	2016-03-17	No	Personnel details and miscellaneous requests, including facilities, travel & training, business cards, tuition reimbursement, telework, etc.
DOEE - Risk Analysis - GMD	8.2	2016-11-03	No	Tracks risk assessment of grantees at when grants are awarded.
DOEE - Subgrantee Project Timeline and Assignment app	8.9	2016-03-01	No	Grants issued by DOEE and awarded to Grantee, amounts, funded projects, RFA's and locations (if applicable). Discontinued after FY23.
DOEE Asset Tracking	11.2	2013-10-15	No	Tracks the number of computer hardware equipment, technical and telecommunication devices.
DOEE DEV/TEST	3	2021-12-21	No	Development app for demos and proof-of-concept designs.
DOEE Development Projects	6.1	2018-11-15	No	DOEE Contractors and Employees Report daily tasks completed, log requirements, change requests, use cases, and any documentation related to the project.
DOEE E-Recruitment	3	2021-12-21	No	Recruitment of DOEE personnel.
DOEE eCYCLE	8.4	2016-08-15	Yes	USA's eCYCLE program payment data.
DOEE FINANCIAL STATUS	5.7	2019-04-26	No	Employee funding details.
DOEE Fleet Program Database	16.1	2008-12-03	Yes	Tracks all Fleet Vehicle Requests. Allows Division POCs to approve or deny vehicle requests.
DOEE Grants Management System	7.2	2017-11-03	Yes	Houses requests for grant applications, grant applications received, grant awards, and grant reports.
DOEE Pesticide Branch	8.7	2016-05-13	Yes	Tracks insurance and employee information for all pesticide companies that sell pesticides products in Washington DC.
DOEE -Reuse DC	2.6	2022-06-06	Yes	Holds information for reuse.dc.gov, including reuse directory and events.

## Electronic Databases Maintained by DOEE

App Name	Age (yrs)	Created	Public Facing	App Description
DOEE Routing Slips & Documents	10	2015-01-16	Yes	Approval workflow for Director's signature.
DOEE Staff Directory	16	2008-12-23	No	DOEE organization details and staff listing.
DOEE- Piscataway Lifetime Fishing Licenses	2.3	2022-10-05	No	Collects applications for lifetime free fishing licenses for members of the Piscataway Indian Nation and Piscataway Conoy Tribe
EA Data Management and Science Program	.7	2022-04-21	No	Metadata management database for the datasets that are managed by the Energy Administration and Utility Affordability Administration
(Copy of) ECD	7.6	2017-05-22	No	Supports reprinting of fishing licenses for customers who entered incorrect data when purchasing their license.
EDSI Application	15.9	2009-02-24	No	Tracks all EnergySmart DC Solar Initiative Applicants for Thermal and Photovoltaic Panels.
EISF Database	15.6	2009-06-18	No	Tracks Environmental Screening forms received by Businesses for DDOE programs and Responses.
Energy Community Online System (ECOS)	7.4	2017-07-27	No	Tracking processed LIHEAP application for confirmed income, utility and qualification for DC residents.
Energy Division Customer Sign In (QuickBase)	12.8	2012-03-14	No	Tracking of scheduled appointments through QuickBase made through 311 to apply for fuel assistance.
Energy Division Hand Applications (QuickBase)	9.3	2015-09-24	No	Entering hand applications from in-person meetings and logging applications into QuickBase/electronically
Energy Division Homebound Appointments (QuickBase)	12.9	2012-03-01	No	Tracking of scheduled homebound DC residents to apply for fuel assistance.
Energy Division Mail Log (QuickBase)	13.1	2011-12-05	No	Tracking of incoming and outgoing mail of LIHEAP and UDP application.
Energy Office Kitrack Receipts (QuickBase)	10	2014-01-31	No	Track [in-kind?] weatherization materials used to provide heating and cooling.
Energy Program Application (QuickBase)	10.1	2014-12-09	Yes	Tracking of Water and LEAD client data information for assistance.
Enforcement Database	14.9	2010-01-27	Yes	General address info, DOEE programs, violation, citations, documents, fees, fines, NOI, NOV, respondents. Outward facing for payment of fines. Only fine payment is public facing.
Food Service Wares	10.1	2014-12-19	Yes	Tracks inspection and enforcement data for the Food Service Ware program
Grant Announcements	11.9	2013-02-19	No	It is used to generate some Requests for Applications, Notices of Funding Availability, and Reports to the Director, for grants that cannot be housed in the Grants Management System (GMS), due to the grant programs' unique requirements and the limitations of the GMS.
Green Building Exemption Request Tracker	1	03-01-24	Yes	This spreadsheet tracks requests for exemption to provisions of the Green Building Act submitted to DOEE and the Green Building Advisory Council.
Green Infrastructure Maintenance Database	1	2024-01-23	No.	This salesforce app tracks the maintenance of District-owned green infrastructure.
Green Workforce	1.4	2023-08-16	No	An application to track agency green workforce development programs' metrics and data to adequately respond to data requests. It is currently under construction pending greater clarity from reporting agencies on their needs and current reporting systems. .
HAZ WASTE GEN - OTHER	7.6	2017-06-12	Yes	This app tracks electronic self-certifications of compliance submissions and annual hazardous waste generator fee payments made via credit cards, checks and wire transfers, etc.
Hazardous Waste Branch Manifest Tracker	15	2010-01-22	No	Keeps a log of all Generators, Manifests, and Waste Line Items for the Hazardous Waste Branch.
IED MS4 Program GIS Inspection	1	2024-04-17	No	Tracks Critical Source, Illicit Discharge, and Outfall Inspections.
Integrated Contaminated Sites	9.3	2015-10-07	No	Tracks all contaminated sites within the district for our WQD, WPD, UST, VCP and HWD programs. Allows users to add Lot-SQ-Parcels per Site.
IT Asset Mgmt	1	2024-01-25	No	Supports technology life cycle management, including planning, procurement, deployment, retrieval, and disposal.
IT Inventory	16.4	2008-08-22	No	Technology equipment tracking.
LCT & CFSA	14.9	2010-02-04	Yes	This database tracks lead-based paint inspections, permits, notifications and other inspections performed by the branch. It has a public facing permit portal and a public facing lead notification form.
Lead and HH Referrals	10.7	2014-04-23	No	Tracks referrals that come in for DC residents for health and safety concerns.
Lead Case Dashboard	14.5	2010-07-27	No	Tracks participant home visit and case management activities.
Lead in Drinking Water Program	8.9	2016-02-18		All facilities with POC Lead in Drinking Water Sources. Also, inspection reports, sampling data and results.
Lead Questions	9.8	2015-03-04	Yes	Tracks complaints and question about LEAD.

## Electronic Databases Maintained by DOEE

App Name	Age (yrs)	Created	Public Facing	App Description
Lead Risk Assessment Questionnaire	1.5	2023-07-11	Yes	Healthy Housing Branch collaborative database for Women infant Children (WIC) lead exposure outreach.
NOTICE OF DUST SAMPLING FORM	11.9	2013-01-30	Yes	Outward facing for the regulated community to report upcoming clearance inspections.
OEEJ Cost Recovery	3.7	2021-05-14	No	DOEE OEEJ Cost-Recovery Time Tracking Database.
OGC Assignment Tracking	16.2	2008-10-15	No	OGC requests.
Pesticide Applicator Certification	15.7	2009-04-15	No	Online application for pesticide license
Pesticide Program Inspection Log	13.9	2011-02-18	No	Track and access pesticide inspection activity.
Property Management: Lead	15.3	2009-09-18	Yes	Outward facing for property managers to upload LEAD disclosure documents.
Residential Services Database	1.4	2023-09-30	Yes	Tracks all resident and programmatic information regarding the Weatherization, Emergency Mechanical System Replacement Program, and Lead Reduction program.
Lead Reduction Database	2.4	2022-09-30	No	Tracks all resident and programmatic information regarding the Lead Reduction Program.
Lead Pipe Replacement Program	3.4	2021-09-30	Yes	Tracks all resident and programmatic information regarding the Lead Pipe Replacement.
Radon Testing Kit Request Form	15.2	2009-10-26	Yes	Tracks all residents requesting a Radon Test Kits for their home in Washington, DC.
Rail Safety Inspector Portal	0	2024-12-23	No	The Rail Safety Inspector Portal serves as an essential tool for documenting and monitoring environmental emergency incidents throughout Washington, D.C.
Request Manager	16.4	2008-07-28	Yes	Tracks the incoming request for IT technical hardware, software, and Telecommunication assistance.
Reusable Bag Distribution	9.6	2015-05-22	No	Tracks all reusable bags distributed within the District.
RiverSmart Homes Applicants	15.9	2009-02-05	Yes	Tracks all applications for RSH program.
Solar for All	7.6	2017-06-08	Yes	Tracks the progress of solar installations, benefit collection or subscribers. Tracks subscribers per building, number of buildings, sites per project. Allows grantees to login, add new households, remove households, and track entire project metrics, also tracks all Pepco account numbers to track.
Surface and Groundwater System (SGS)	Varies, see below	Varies, see below	Yes	The Surface and Groundwater System is a combination of interconnected QuickBase databases that DOEE uses to implement several programs. Note that while one of the databases is also called the Surface and Groundwater System (SGS), public users and DOEE staff commonly refer to the entire group as the SGS.
Surface and Groundwater System	11	2014-01-14	Yes	This app holds information about stormwater management and other water-related programs. These programs include building permit plan review for stormwater management, erosion and sediment control, Green Area Ratio, and floodplain; Inspection of construction sites for stormwater management and erosion and sediment control; Inspection of stormwater Best Management Practices (BMPs); Stormwater Retention Credits; RiverSmart Rewards; RiverSmart Homes; Wetland and Stream Permit review; and other sources of BMP data.
Surface and Groundwater System: Archive (SGS)	2.5	2022-06-23	No	This app holds SGS program legacy data that cannot be deleted yet.
Surface and Groundwater System: Cross-Program Functions (SGS)	2.8	2022-03-19	Yes	This app holds data and tables used by multiple Surface and Ground Water System application programs with similar functions not otherwise stored in program-specific apps.
Surface and Groundwater System: Fees (SGS)	1.6	2023-05-22	Yes	This app holds fee assessment and payment information for SGS programs.
Surface and Groundwater System: Groundwater Dewatering Permits System (SGS)	3.6	2021-05-14	No	This will hold the Dewatering permit application information. Will provide public user access later, after the Dewatering Regulations are promulgated (likely end of 2025).
Surface and Groundwater System: Inspection (SGS)	1.6	2023-05-22	Yes	This app receives inspection information initially recorded in the DOB Tertius platform. It also includes pre-construction inspection reports.
Surface and Groundwater System: Reporting (SGS)	2.8	2022-03-19	No	This app is used to analyze and report on SGS programs.
Surface and Groundwater System: RiverSmart Communities and Schools	9.9	2015-03-09	No	Tracks schools and other institutions that have participated in the RiverSmart Schools or Communities programs, including name and location of the site

## Electronic Databases Maintained by DOEE

App Name	Age (yrs)	Created	Public Facing	App Description
Surface and Groundwater System: RiverSmart Homes (SGS)	9.9	2015-03-09	Yes	This app holds information about the installation and inspection of RiverSmart Homes BMPs, including general address info, building type, rain gardens, permeable pavements, BMP types, retention capacity, land cover, inspection, Fees.
Surface and Groundwater System: Staging (SGS)	2.5	2022-06-23	Yes	This app holds information for reformatting and making data available to other programs without getting access to program-specific databases.
Surface and Groundwater System: Stormwater Database Administrative Application (SGS)	9.8	2015-04-02	Yes	This app holds all the custom user interface information and administrative tools for the SGS.
Surface and Groundwater System: Stormwater Database COE (SGS)	10.2	2014-10-14	No	This app is used for testing purposes of SGS programs.
Surface and Groundwater System: Stormwater Retention Tool (SGS)	15.6	2009-06-17	No	This app holds legacy data for programs that are now tracked in the SGS.
Surface and Groundwater System: Wells and Groundwater/Soil Boring Permits (SGS)	11	2013-12-05	Yes	This app holds well permit information and is used by applicants to apply for well permits and receive comments or approval from DOEE.
Surface and Groundwater System: Wetland and Streams (SGS)	1	2024-01-04	No	This app will hold information about Wetland and Stream Permit reviews. Under development.
Sustainable Business Registry	1.8	2023-03-30	No	The Sustainable Business Registry captures and tracks voluntary sustainability practices implemented by local businesses in the District.
Trash Trap Data	9.5	2015-06-23	No	Tracks all Grantees, trash data, by weight in kg per MS4 reporting year (July 1- June 30).
Surface and Groundwater System: Shade Tree (SGS)	15.2	2009-10-16	Yes	This app tracks all trees planted in the District, including the species, location, planting date, size at maturity, and stormwater benefit.
UST-LUST Database	9.9	2015-04-15	Yes	Web-based SQL Database by vendor MobilWright Solutions, houses all UST, registration, permit, mobile inspection, reports, compliance, enforcement, online fee payment and LUST remediation documents. The public has access to view reports, take contractors' certification exams, pay fees, and soon, owners can update information and register online.
USA Suggestion Box	2.1	2021-12-21	No	Support anonymous suggestions from USA team.
Utility Affordability Telephone Line	13.1	2011-12-05	No	Tracks phone calls routed to DOEE UAD.
Water Quality Data Dashboard	1.5	2023-06-22	Yes	Public-facing data management system that stores environmental data from several monitoring programs, including: ambient water quality monitoring, stream & habitat assessment, fish tissue studies, citizen science water quality monitoring, MS4 outfall monitoring, and stream restoration monitoring.
Rapid Stream Assessment Dataset	6.5	6/1/2019	Yes	The Rapid Stream Assessment Program maintains an Enterprise Geodatabase of all data collected as part of the program. Data includes metrics to identify and characterize stream condition, geomorphology, and habitat. Data is accessible to the public via an online dashboard ( <a href="https://experience.arcgis.com/experience/208f5b99663044be9dd6d30289838ac4">https://experience.arcgis.com/experience/208f5b99663044be9dd6d30289838ac4</a> )
WPD Budget Tracking	0.7	2024-05-01	No	Internal budget tracking database for federal grants, special purpose revenues, and local funds and the sub-grants and contracts funded with them.
IED Water Pollution Complaints	1	2024-03-01	No	Salesforce database to receive and assign complaints related to water pollution and erosion and sediment control. Integrated with 311 Construction – Erosion Runoff Tips

## Budget vs Expenditures

FY24 Budget vs Expenditures				
Cost Center (Parent Level 2) Description	Sum of Total Budget	Sum of Expenditures	Budget minus Expenditures Surplus / (Deficit)	Justification for Variances
ADMINISTRATIVE ADMINISTRATION	\$6,570,638.68	\$5,956,216.31	\$614,422.37	Savings from vacant positions filled later in FY24
AGENCY FINANCIAL OPERATIONS DEPARTMENT	\$1,765,518.79	\$1,956,838.25	-\$191,319.46	Adjustment for IDCR Revenue collection was less than expenditures
ENERGY ADMINISTRATION	\$71,476,959.86	\$70,902,341.55	\$574,618.31	Unspent ARPA Local Revenue Replacement Budget
ENFORCEMENT AND ENVIRONMENTAL JUSTICE	\$422,795.35	\$377,715.35	\$45,080.00	Savings from vacant positions filled later in FY24
ENVIRONMENTAL SERVICES ADMINISTRATION	\$17,525,992.39	\$15,416,376.11	\$2,109,616.28	Unspent Volkswagen Settlement fund amount will be carried over to future years
EXECUTIVE ADMINISTRATION	\$5,443,098.09	\$5,142,657.40	\$300,440.69	Savings from vacant positions filled later in FY24
GREEN ECONOMY ADMINISTRATION	\$268,006.83	\$312,279.67	-\$44,272.84	PS cost from Solarworks internship program
NATURAL RESOURCES ADMINISTRATION	\$38,199,534.59	\$36,315,889.10	\$1,883,645.49	Unspent Federal Grant funds that will be carried over to future years
NO COST CENTER	-\$7,231.57	-\$74,439.70	\$67,208.13	Unallocated P-Card Clearing charges; reversed in FY25
OFFICE OF THE DIRECTOR	\$296,101.42	\$322,786.45	-\$26,685.03	Adjustment for IDCR Revenue collection was less than expenditures
OPERATIONS ADMINISTRATION	\$309,681.81	\$381,857.19	-\$72,175.38	Adjustment for SETF revenue that was less than PS
OPERATIONS SERVICES ADMINISTRATION	\$4,345,489.53	\$3,324,640.48	\$1,020,849.05	Vacant positions filled during FY24. Large portion of IDCR expenditures moved to contingency fund leaving a surplus.
URBAN SUSTAINABILITY ADMINISTRATION	\$4,714,128.29	\$4,120,337.99	\$593,790.30	Unspent Federal Grant funds that will be carried over to future years
UTILITY AFFORDABILITY ADMINISTRATION	\$33,228,191.59	\$35,549,255.46	-\$2,321,063.87	Additional spending for LIHEAP. Overall funding for LIHEAP was not in deficit
<b>Grand Total</b>	<b>\$184,558,905.65</b>	<b>\$180,004,751.61</b>	<b>\$4,554,154.04</b>	

## Budget vs Expenditures

FY25 Budget vs Expenditures				
Cost Center (Parent Level 2) Description	Sum of Total Budget	Sum of Expenditure	Budget minus Expenditures Surplus / (Deficit)	Justification for Variances
ADMINISTRATIVE ADMINISTRATION	\$19,589,282.00	\$184,314.73	\$4,927,468.62	FY25 Spending is still ongoing. The Department does not have sufficient data to make a succinct justification of the calculated variances at this time. In addition, unspent funds represent PS costs and unspent NPS costs such as grant and contract commitments.
AGENCY FINANCIAL OPERATIONS DEPARTMENT	\$2,448,427.70	\$588,116.16	\$1,858,900.04	
ENERGY ADMINISTRATION	\$170,312,900.31	\$1,413,141.49	\$132,770,811.01	
ENFORCEMENT AND ENVIRONMENTAL JUSTICE	\$531,872.35	\$121,753.78	\$410,118.57	
ENVIRONMENTAL SERVICES ADMINISTRATION	\$36,668,284.38	\$3,202,889.34	\$30,527,438.44	
EXECUTIVE ADMINISTRATION	\$6,847,099.73	\$1,538,671.35	\$5,274,393.39	
GREEN ECONOMY ADMINISTRATION	\$281,342.01	\$72,655.76	\$208,686.25	
NATURAL RESOURCES ADMINISTRATION	\$48,435,930.41	\$6,026,266.44	\$31,082,478.28	
NO COST CENTER	\$0.00	\$73,713.54	-\$73,713.54	
OFFICE OF THE DIRECTOR	\$287,785.28	\$13,049.70	\$274,735.58	
OPERATIONS ADMINISTRATION	\$211,841.59	\$35,956.99	\$175,884.60	
OPERATIONS SERVICES ADMINISTRATION	\$4,474,249.07	\$844,304.10	\$3,598,368.27	
URBAN SUSTAINABILITY ADMINISTRATION	\$5,652,272.73	\$767,768.40	\$4,009,403.56	
UTILITY AFFORDABILITY ADMINISTRATION	\$28,330,242.48	\$7,493,612.47	\$19,984,321.88	
<b>Grand Total</b>	<b>\$324,071,530.04</b>	<b>\$22,376,214.25</b>	<b>\$235,029,294.95</b>	



## Reprogrammings

Fiscal	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
FY24	Grant Reprogramming Adjustment 103	4020018-DOI FEDERAL GRANTS	600114-WILDLIFE & NATURE PROGRAMS	2001484 - KG0.8210.24EVAE.AQUA TIC RESOURCE EDUCATION PROG	202121 - 10.02 - KG0.600114.24EVAE.Aquatic Resource Education Prog	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time in Project 202121 - 10.02 - KG0.600114.24EVAE.Aquatic Resource Education Prog	KG0	(10,000)
						711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programatic activities in Project 202121 - 10.02 - KG0.600114.24EVAE.Aquatic Resource Education Prog	KG0	10,000
	Grant Reprogramming Adjustment 103 Total								-
	Grant Reprogramming Adjustment 105	4020018-DOI FEDERAL GRANTS	600111-FISHERIES AND WILDLIFE	2001619 - KG0.8215.24EVWS.WILD LIFE SURVEY FY 24	202161 - 10.01 - KG0.8215.24EVFM.FISHERIES MGMT. COORDINATION	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities in Project 202161 - 10.01 - KG0.8215.24EVFM.FISHERIES MGMT. COORDINATION	KG0	28,483
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities in Project 202161 - 10.01 - KG0.8215.24EVFM.FISHERIES MGMT.	KG0	655
						711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programatic activities in Project 202161 - 10.01 - KG0.8215.24EVFM.FISHERIES MGMT. COORDINATION	KG0	2,426
						713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programatic activities in Project 202161 - 10.01 - KG0.8215.24EVFM.FISHERIES MGMT. COORDINATION	KG0	2,000
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202161 - 10.01 - KG0.8215.24EVFM.FISHERIES MGMT. COORDINATION	KG0	(31,563)
						717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds from Purchases Equipment & Machinery in Project 202161 - 10.01 - KG0.8215.24EVFM.FISHERIES MGMT. COORDINATION	KG0	(2,000)
	Grant Reprogramming Adjustment 105 Total								1
	Grant Reprogramming Adjustment 106	4020018-DOI FEDERAL GRANTS	600111-FISHERIES AND WILDLIFE	2000960 - KG0.8215.23EVWN.BAT MONITORING AND DISEASE SURVEIL	201105 - 23.01 - 223WN.2030A.BAT MONITORING AND DISEASE SURVEILLANCE.FISHERIES A	711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programatic activities in Project 201105 - 23.01 - 223WN.2030A.BAT MONITORING AND DISEASE	KG0	2,000
						713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges in Project 201105 - 23.01 - 223WN.2030A.BAT MONITORING AND DISEASE SURVEILLANCE.FISHERIES A	KG0	(2,000)
	Grant Reprogramming Adjustment 106 Total								-
	Grant Reprogramming Adjustment 108	4020015- FEMA / HOMELAND SECURITY	600064- REGULATORY REVIEW	2000928 - KG0.8207.23CTPX.FEMA CTP FY23	201089 - 23.01 - 223FC.2095A.FEMA - CTP/CAP (FY 2023 FUNDING).REGULATORY	711100C-SUPPLIES & MATERIALS	Moving Funds from Supplies & Materials in Project 201089 - 23.01 - 223FC.2095A.FEMA - CTP/CAP (FY 2023 FUNDING).REGULATORY REVIEW	KG0	(8,000)
						713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges in Project 201089 - 23.01 - 223FC.2095A.FEMA - CTP/CAP (FY 2023 FUNDING).REGULATORY REVIEW	KG0	(5,208)
						713200C- CONTRACTUAL SERVICES - OTHER	Moving Funds from Contractual Services - Other in Project 201089 - 23.01 - 223FC.2095A.FEMA - CTP/CAP (FY 2023 FUNDING).REGULATORY REVIEW	KG0	(47,582)
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities in Project 201089 - 23.01 - 223FC.2095A.FEMA - CTP/CAP (FY 2023 FUNDING).REGULATORY	KG0	60,790
	Grant Reprogramming Adjustment 108 Total								-
	Grant Reprogramming Adjustment 110	4020005- EPA FEDERAL	600065-AIR QUALITY	2001755 - KG0.8201.23EVCI.CLEAN AIR ACT IRAFY 23	202305 - 10.01 - KG0.8201.23EVCI.CLEAN AIR ACT IRA-FY 23	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time in Project 202305 - 10.01 - KG0.8201.23EVCI.CLEAN AIR ACT IRA-FY 23	KG0	(4,105)



## Reprogrammings

Fiscal	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
FY24	Grant Reprogramming Adjustment 110	4020005- EPA FEDERAL	600065-AIR QUALITY	2001755 - KG0.8201.23EVC1.CLEAN AIR ACT IRAFY 23	202305 - 10.01 - KG0.8201.23EVC1.CLEAN AIR ACT IRA-FY 23	701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel in Project 202305 - 10.01 - KG0.8201.23EVC1.CLEAN AIR ACT IRA-FY 23	KG0	(8,070)
						713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programatic activities in Project 202305 - 10.01 - KG0.8201.23EVC1.CLEAN AIR ACT IRA-FY 23	KG0	15,541
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202305 - 10.01 - KG0.8201.23EVC1.CLEAN AIR ACT IRA-FY 23	KG0	(3,366)
	Grant Reprogramming Adjustment 110 Total								-
	Grant Reprogramming Adjustment 118	4020019- DOE FEDERAL GRANTS	600058- BENCHMARKING	2001462 - KG0.SEP024.STATE ENERGY PROGRAM 2024 8220	202111 - 10.02 - KG0.SEP024 GENERIC 60061-600058	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programatic activities in Project 202111 - 10.02 - KG0.SEP024 GENERIC 60061-600058	KG0	2,390
						701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities in Project 202111 - 10.02 - KG0.SEP024 GENERIC 60061-600058	KG0	586
						711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programatic activities in Project 202111 - 10.02 - KG0.SEP024 GENERIC 60061- 600058	KG0	1,000
						713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges in Project 202111 - 10.02 - KG0.SEP024 GENERIC 60061-600058	KG0	(2,500)
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities in Project 202111 - 10.02 - KG0.SEP024 GENERIC 60061-600058	KG0	14,457
						717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds from Purchases Equipment & Machinery in Project 202111 - 10.02 - KG0.SEP024 GENERIC 60061-600058	KG0	(2,000)
			600060-ENERGY EFFICIENCY PROGRAMS	2001462 - KG0.SEP024.STATE ENERGY PROGRAM 2024 8220	202111 - 10.04 - KG0.SEP024 GENERIC 60062-600060	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds from Continuing Full Time - Others in Project 202111 - 10.04 - KG0.SEP024 GENERIC 60062-600060	KG0	(2,718)
						701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel in Project 202111 - 10.04 - KG0.SEP024 GENERIC 60062-600060	KG0	(666)
			600083-URBAN SUSTAINABILITY	2001462 - KG0.SEP024.STATE ENERGY PROGRAM 2024 8220	202111 - 10.05 - KG0.SEP024 GENERIC 600083-600083	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programatic activities in Project 202111 - 10.05 - KG0.SEP024 GENERIC 600083-600083	KG0	15,750
						701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities in Project 202111 - 10.05 - KG0.SEP024 GENERIC 600083-600083	KG0	3,859
			600216-BUILDING PERFORMANCE	2001462 - KG0.SEP024.STATE ENERGY PROGRAM 2024 8220	202111 - 10.03 - KG0.SEP024 GENERIC 60178-600126	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202111 - 10.03 - KG0.SEP024 GENERIC 60178-600126	KG0	(30,158)
	Grant Reprogramming Adjustment 118 Total								-
	Grant Reprogramming Adjustment 120	4020018-DOI FEDERAL GRANTS	600111-FISHERIES AND WILDLIFE	2001489 - KG0.8215.24EVFS.FISHE RIES MANAGEMENT STUDIES	202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time in Project 202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	KG0	(35,000)
						717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds into Purchases Equipment & Machinery to support Programatic activities in Project 202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	KG0	35,000
	Grant Reprogramming Adjustment 120 Total								-
	Grant Reprogramming Adjustment 123	4020018-DOI FEDERAL GRANTS	600111-FISHERIES AND WILDLIFE	2001460 - KG0.8215.24EVAR.AQUA TIC RESOURCES CENTER MAINTENAN	202122 - 10.01 - KG0.24EVAR.AQUATIC RESOURCES CENTER MAINTENANCE	711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programatic activities in Project 202122 - 10.01 - KG0.24EVAR.AQUATIC RESOURCES CENTER MAINTENANCE	KG0	3,000

## Reprogrammings

Fiscal	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
FY24	Grant Reprogramming Adjustment 123	4020018-DOI FEDERAL GRANTS	600111-FISHERIES AND WILDLIFE	2001460 - KG0.8215.24EVAR.AQUA TIC RESOURCES CENTER MAINTENAN	202122 - 10.01 - KG0.24EVAR.AQUATIC RESOURCES CENTER MAINTENANCE	713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges in Project 202122 - 10.01 - KG0.24EVAR.AQUATIC RESOURCES CENTER MAINTENANCE	KG0	(3,000)
	Grant Reprogramming Adjustment 123 Total								-
	Grant Reprogramming Adjustment 128	4020005- EPA FEDERAL GRANTS	600078- STORMWATER MANAGEMENT PROGRAMS	2001498 - KG0.8201.24EVWQ.Wate r Quality FY24	202159 - 10.01 - 224WQ.2070A.Water Quality Management Planning-FY24 Water Qualit	713200C- CONTRACTUAL SERVICES - OTHER	Moving Funds from Contractual Services - Other in Project 202159 - 10.01 - 224WQ.2070A.Water Quality Management Planning-FY24 Water Qualit	KG0	(89,600)
	Grant Reprogramming Adjustment 128 Total					714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities in Project 202159 - 10.01 - 224WQ.2070A.Water Quality Management Planning-FY24 Water Qualit	KG0	89,600
	Grant Reprogramming Adjustment 131	4020018-DOI FEDERAL GRANTS	600111-FISHERIES AND WILDLIFE	2001489 - KG0.8215.24EVFS.FISHE RIES MANAGEMENT STUDIES	202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time in Project 202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	KG0	(5,577)
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities in Project 202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	KG0	308
						711100C-SUPPLIES & MATERIALS	Moving Funds from Supplies & Materials in Project 202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	KG0	(12,000)
						712100C-ENERGY COMM & BLDG RENTALS	Moving Funds from Energy Comm & Bldg Rentals in Project 202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	KG0	(3,000)
						713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges in Project 202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	KG0	(3,686)
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	KG0	(101,296)
						717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds into Purchases Equipment & Machinery to support Programatic activities in Project 202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	KG0	125,250
	Grant Reprogramming Adjustment 131 Total								(1)
	Grant Reprogramming Adjustment 132	4020005- EPA FEDERAL GRANTS	600072-LEAD PROGRAMS	2000868 - KG0.8201.20EVDW.DRIN KING WATER GRANT	201024 - 20.01 - 220DW.3090A.DRINKING WATER GRANT.LEAD AND HEALTHY HOUSING	711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programatic activities in Project 201024 - 20.01 - 220DW.3090A.DRINKING WATER GRANT.LEAD AND HEALTHY HOUSING	KG0	104
	Grant Reprogramming Adjustment 132 Total					713200C- CONTRACTUAL SERVICES - OTHER	Moving Funds from Contractual Services - Other in Project 201024 - 20.01 - 220DW.3090A.DRINKING WATER GRANT.LEAD AND HEALTHY HOUSING	KG0	(104)
	Grant Reprogramming Adjustment 138	4020018-DOI FEDERAL GRANTS	600111-FISHERIES AND WILDLIFE	2001477 - KG0.0603.24EVFM.FISHE RIES MGMT. COORDINATION	202139 - 10.01 - KG0.0603.24EVFM.FISHERIES MGMT. COORDINATION	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities in Project 202139 - 10.01 - KG0.0603.24EVFM.FISHERIES MGMT. COORDINATION	KG0	54,180
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel in Project 202139 - 10.01 - KG0.0603.24EVFM.FISHERIES MGMT. COORDINATION	KG0	(1,738)
						711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programatic activities in Project 202139 - 10.01 - KG0.0603.24EVFM.FISHERIES MGMT. COORDINATION	KG0	2,316

## Reprogrammings

Fiscal	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
FY24	Grant Reprogramming Adjustment 138	4020018-DOI FEDERAL GRANTS	600111-FISHERIES AND WILDLIFE	2001477 - KG0.0603.24EVFM.FISHERIES MGMT. COORDINATION	202139 - 10.01 - KG0.0603.24EVFM.FISHERIES MGMT. COORDINATION	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202139 - 10.01 - KG0.0603.24EVFM.FISHERIES MGMT. COORDINATION	KG0	(58,759)
						717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds into Purchases Equipment & Machinery to support Programmatic activities in Project 202139 - 10.01 - KG0.0603.24EVFM.FISHERIES MGMT. COORDINATION	KG0	4,000
	Grant Reprogramming Adjustment 138 Total								(1)
	Grant Reprogramming Adjustment 139	4020020- HHS FEDERAL	600060-ENERGY EFFICIENCY PROGRAMS	2001456 - KG0.LIEA24.LIHEAP24	202058 - 10.02 - KG0.LIHEAP Program Support 600060- 60058	713200C- CONTRACTUAL SERVICES - OTHER	Moving Funds from Contractual Services - Other in Project 202058 - 10.02 - KG0.LIHEAP Program Support 600060-60058	KG0	(5,000)
			600061-UTILITY ASSISTANCE PROGRAMS	2001456 - KG0.LIEA24.LIHEAP24	202058 - 10.03 - KG0.LIHEAP Program Support 600061- 60059	711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programmatic activities in Project 202058 - 10.03 - KG0.LIHEAP Program Support 600061-60059	KG0	4,000
					202107 - 10.08 - KG0.LIHEAP Admin (Generic) 600061-60059	713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programmatic activities in Project 202107 - 10.08 - KG0.LIHEAP Admin (Generic) 600061-60059	KG0	1,000
	Grant Reprogramming Adjustment 139 Total								-
	Grant Reprogramming Adjustment 140	4020002- FEDERAL GRANTS	600111-FISHERIES AND WILDLIFE	2000847 - KG0.8200.23HOBE.HON EY BEE GRANT FY 23	201109 - 23.01 - 223BB.2030A.HONEY BEE GRANT -FY 2023.FISHERIES AND WILDLIFE	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201109 - 23.01 - 223BB.2030A.HONEY BEE GRANT -FY 2023.FISHERIES AND WILDLIFE	KG0	1,752
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201109 - 23.01 - 223BB.2030A.HONEY BEE GRANT -FY 2023.FISHERIES AND WILDLIFE	KG0	(1,752)
		4020005- EPA FEDERAL GRANTS	100135-RISK MANAGEMENT - GENERAL	2001699 - KG0.8201.CATCH400.Cat ch All	202208 - 10.01 - KG0.8201.CATCH4/00.Catch All	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 202208 - 10.01 - KG0.8201.CATCH4/00.Catch All	KG0	51,665
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202208 - 10.01 - KG0.8201.CATCH4/00.Catch All	KG0	(51,665)
			600063- INSPECTIONS	2000913 - KG0.8201.23EVRA.CHES APEAK BAY REG ACCOUNTABILITY	201103 - 23.01 - 223RA.2065A.CHESAPEAKE BAY REG. & ACCOUNT.-FY 23.INSPECTION AND	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201103 - 23.01 - 223RA.2065A.CHESAPEAKE BAY REG. & ACCOUNT.-FY 23.INSPECTION AND	KG0	9,219
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201103 - 23.01 - 223RA.2065A.CHESAPEAKE BAY REG. & ACCOUNT.-FY 23.INSPECTION AND	KG0	(9,219)
				2000915 - KG0.8201.23EVWP.WAT ER POLLUTION CONTROL FY23	201106 - 23.02 - 223WP.2065A.WATER POLLUTION CONTROL PROGRAM (FY23).INSPECTION A	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201106 - 23.02 - 223WP.2065A.WATER POLLUTION CONTROL PROGRAM (FY23).INSPECTION A	KG0	17,720
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201106 - 23.02 - 223WP.2065A.WATER POLLUTION CONTROL PROGRAM (FY23).INSPECTION A	KG0	(17,720)
			600064- REGULATORY REVIEW	2000913 - KG0.8201.23EVRA.CHES APEAK BAY REG ACCOUNTABILITY	201103 - 23.05 - 223RA.2095A.CHESAPEAKE BAY REG. & ACCOUNT.-FY 23.REGULATORY REV	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201103 - 23.05 - 223RA.2095A.CHESAPEAKE BAY REG. & ACCOUNT.-FY 23.REGULATORY REV	KG0	21,787
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201103 - 23.05 - 223RA.2095A.CHESAPEAKE BAY REG. & ACCOUNT.-FY 23.REGULATORY REV	KG0	(21,787)
			600065-AIR QUALITY	2000882 - KG0.8201.21EVMP.CLIM ATE CHANGE AIR QUAL. IMPRVMT M	201050 - 21.01 - 221MP.3080A.CLIMATE CHANGE AIR QUAL.IMPRV. - MULTI-21.AIR QUALIT	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201050 - 21.01 - 221MP.3080A.CLIMATE CHANGE AIR QUAL.IMPRV. -MULTI-21.AIR QUALIT	KG0	381

## Reprogrammings

Fiscal	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
FY24	Grant Reprogramming Adjustment 140	4020005-EPA FEDERAL GRANTS	600065-AIR QUALITY	2000882 - KG0.8201.21EVMP.CLIMATE CHANGE AIR QUAL. IMPRVMT M	201050 - 21.01 - 221MP.3080A.CLIMATE CHANGE AIR QUAL.IMPRV. - MULTI-21.AIR QUALIT	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201050 - 21.01 - 221MP.3080A.CLIMATE CHANGE AIR QUAL.IMPRV. - MULTI-21.AIR QUALIT	KG0	(381)
				2000890 - KG0.8201.22EVAM.AMBIENT AIR MONITORING FY 22	201066 - 22.01 - 222AM.3080A.AMBIENT AIR MONITORING -FY 2022.AIR QUALITY	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities in Project 201066 - 22.01 - 222AM.3080A.AMBIENT AIR MONITORING -FY 2022.AIR QUALITY	KG0	15,416
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201066 - 22.01 - 222AM.3080A.AMBIENT AIR MONITORING -FY 2022.AIR QUALITY	KG0	(15,416)
				2001453 - KG0.8201.23EVAT.AIR TOXICS MONITORING FY23	202098 - 10.01 - 01	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities in Project 202098 - 10.01 - 01	KG0	2,076
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202098 - 10.01 - 01	KG0	(2,076)
			600068-TOXIC SUBSTANCES	2000900 - KG0.8201.22EVPP.PERFORMANCE PARTNERSHIP	201079 - 22.01 - 222PP.3050A.PERFORMANCE PARTNERSHIP (PESTICIDE)-FY22.TOXIC SUBS	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities in Project 201079 - 22.01 - 222PP.3050A.PERFORMANCE PARTNERSHIP (PESTICIDE)-FY22.TOXIC SUBS	KG0	27,735
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201079 - 22.01 - 222PP.3050A.PERFORMANCE PARTNERSHIP (PESTICIDE)-FY22.TOXIC SUBS	KG0	(27,735)
				2000907 - KG0.8201.23EBVG.STATE RESPONSE GRANT	201093 - 23.01 - 223BG.3050A.STATE RESPONSE GRANT -FY 23.TOXIC SUBSTANCES	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities in Project 201093 - 23.01 - 223BG.3050A.STATE RESPONSE GRANT -FY 23.TOXIC SUBSTANCES	KG0	50,723
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201093 - 23.01 - 223BG.3050A.STATE RESPONSE GRANT -FY 23.TOXIC SUBSTANCES	KG0	(50,723)
				2000909 - KG0.8201.23EVHW.HAZARDOUS WASTE MANAGEMENT	201098 - 23.02 - 223HW.3050A.HAZARDOUSE WASTE MANAGEMENT -FY 23.TOXIC SUBSTANCES	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities in Project 201098 - 23.02 - 223HW.3050A.HAZARDOUSE WASTE MANAGEMENT -FY 23.TOXIC SUBSTANCES	KG0	54,602
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201098 - 23.02 - 223HW.3050A.HAZARDOUSE WASTE MANAGEMENT -FY 23.TOXIC SUBSTANCES	KG0	(54,602)
				2000911 - KG0.8201.23EVLU.LEAKING UNDERGROUND STORAGE TANK	201100 - 23.02 - 223LU.3050A.LEAKING UNDERGROUND STORAGE - FY 23.TOXIC SUBSTANCES	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities in Project 201100 - 23.02 - 223LU.3050A.LEAKING UNDERGROUND STORAGE - FY 23.TOXIC SUBSTANCES	KG0	47,432
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201100 - 23.02 - 223LU.3050A.LEAKING UNDERGROUND STORAGE - FY 23.TOXIC SUBSTANCES	KG0	(47,432)
				2000914 - KG0.8201.23EVST.UNDERGROWN STORAGE TANK	201104 - 23.03 - 223ST.3050A.UNDERGROUND STORAGE TANK - FY 23.TOXIC SUBSTANCES	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities in Project 201104 - 23.03 - 223ST.3050A.UNDERGROUND STORAGE TANK - FY 23.TOXIC SUBSTANCES	KG0	57,150
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201104 - 23.03 - 223ST.3050A.UNDERGROUND STORAGE TANK - FY 23.TOXIC SUBSTANCES	KG0	(57,150)
			600072-LEAD PROGRAMS	2000898 - KG0.8201.22EVLE.REDUCING LEAD IN DRINKING WATER	201076 - 22.02 - 222LE.3090A.REDUCING LEAD IN DRINKING WATER - FY 22.LEAD AND HE	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities in Project 201076 - 22.02 - 222LE.3090A.REDUCING LEAD IN DRINKING WATER - FY 22.LEAD AND HE	KG0	14,639
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201076 - 22.02 - 222LE.3090A.REDUCING LEAD IN DRINKING WATER - FY 22.LEAD AND HE	KG0	(14,639)

## Reprogrammings

Fiscal	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
FY24	Grant Reprogramming Adjustment 140	4020005-EPA FEDERAL GRANTS	600072-LEAD PROGRAMS	2000910 - KG0.8201.23EVLP.STATE LEAD GRANT ENFORCEMENT404G	201112 - 00.02 - 223GL.3090A.STATE LEAD GRANT 404G.LEAD AND HEALTHY HOUSING	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201112 - 00.02 - 223GL.3090A.STATE LEAD GRANT 404G.LEAD AND HEALTHY HOUSING	KG0	84,393
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201112 - 00.02 - 223GL.3090A.STATE LEAD GRANT 404G.LEAD AND HEALTHY HOUSING	KG0	(84,393)
					201140 - 00.02 - 223EN.3090A.STATE LEAD GRANT/ ENFORCEMENT ONLY.LEAD AND HEALTHY	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201140 - 00.02 - 223EN.3090A.STATE LEAD GRANT/ ENFORCEMENT ONLY.LEAD AND HEALTHY	KG0	14,703
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201140 - 00.02 - 223EN.3090A.STATE LEAD GRANT/ ENFORCEMENT ONLY.LEAD AND HEALTHY	KG0	(14,703)
				2001491 - KG0.24EVIR.STATE RADON GRANT FY 24	202131 - 10.01 - KG0.24EVIR.STATE RADON GRANT - FY 24	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 202131 - 10.01 - KG0.24EVIR.STATE RADON GRANT - FY 24	KG0	23,011
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202131 - 10.01 - KG0.24EVIR.STATE RADON GRANT - FY 24	KG0	(23,011)
			600078-STORMWATER MANAGEMENT PROGRAMS	2000878 - KG0.8201.21EVCA.CONSTRUCTION MANAGEMENT	201044 - 21.01 - 221CA.2070A.CONSTRUCTION MANAGEMENT (FY21).WATER QUALITY	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201044 - 21.01 - 221CA.2070A.CONSTRUCTION MANAGEMENT (FY21).WATER QUALITY	KG0	44,151
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201044 - 21.01 - 221CA.2070A.CONSTRUCTION MANAGEMENT (FY21).WATER QUALITY	KG0	(44,151)
				2000885 - KG0.8201.21EVSD.SAFE DRINKING WATER FY 21	201054 - 21.01 - 221SD.2070A.SAFE DRINKING WATER (FY21).WATER QUALITY	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201054 - 21.01 - 221SD.2070A.SAFE DRINKING WATER (FY21).WATER QUALITY	KG0	5,607
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201054 - 21.01 - 221SD.2070A.SAFE DRINKING WATER (FY21).WATER QUALITY	KG0	(5,607)
				2000908 - KG0.8201.23EVCB.CHEESAPEAKE BAY IMPLEMENTATION FY2	201094 - 23.03 - 223CB.2080A.CHEESAPEAKE BAY PROGRAM (FY 23).WATERSHED PROTECTION	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201094 - 23.03 - 223CB.2080A.CHEESAPEAKE BAY PROGRAM (FY 23).WATERSHED PROTECTION	KG0	107,364
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201094 - 23.03 - 223CB.2080A.CHEESAPEAKE BAY PROGRAM (FY 23).WATERSHED PROTECTION	KG0	(107,364)
				2001319 - KG0.8201.23EVEB.Chesapeake Bay BIL Effective Basin	201789 - 10.01 - 223EB.2080A.Chesapeake Bay (BIL) Effective Basins -FY23	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201789 - 10.01 - 223EB.2080A.Chesapeake Bay (BIL) Effective Basins -FY23	KG0	20,821
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201789 - 10.01 - 223EB.2080A.Chesapeake Bay (BIL) Effective Basins -FY23	KG0	(20,821)
				2001500 - KG0.8201.24EVNI.NONPOINT SOURCE IMPLEMENTATION FY	202158 - 10.02 - 224NI.2080A.NONPOINT SOURCE IMPLEMENTATION-FY24.WATERSHED PROTE	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 202158 - 10.02 - 224NI.2080A.NONPOINT SOURCE IMPLEMENTATION-FY24.WATERSHED PROTE	KG0	97,072
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202158 - 10.02 - 224NI.2080A.NONPOINT SOURCE IMPLEMENTATION-FY24.WATERSHED PROTE	KG0	(97,072)
			600083-URBAN SUSTAINABILITY	2001531 - KG0.23EVCL.CLIMATE POLLUTION REDUCTION FY23	202078 - 10.01 - KG0.23EVCL.CLIMATE POLLUTION 60083-600083 REDUCTION	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 202078 - 10.01 - KG0.23EVCL.CLIMATE POLLUTION 60083-600083 REDUCTION	KG0	43,409

## Reprogrammings

Fiscal	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
FY24	Grant Reprogramming Adjustment 140	4020005-EPA FEDERAL GRANTS	600083-URBAN SUSTAINABILITY	2001531 - KG0.23EVCL.CLIMATE POLLUTION REDUCTION FY23	202078 - 10.01 - KG0.23EVCL.CLIMATE POLLUTION 60083-600083 REDUCTION	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202078 - 10.01 - KG0.23EVCL.CLIMATE POLLUTION 60083-600083 REDUCTION	KG0	(43,409)
			600115-WATER QUALITY PROGRAMS	2000908 - KG0.8201.23EVCB.CHESEAPEAKE BAY IMPLEMENTATION FY2	201094 - 23.01 - 223CB.2070A.CHESEAPEAKE BAY PROGRAM (FY 23).WATER QUALITY	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201094 - 23.01 - 223CB.2070A.CHESEAPEAKE BAY PROGRAM (FY 23).WATER QUALITY	KG0	16,521
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201094 - 23.01 - 223CB.2070A.CHESEAPEAKE BAY PROGRAM (FY 23).WATER QUALITY	KG0	(16,521)
				2000915 - KG0.8201.23EVWP.WATER POLLUTION CONTROL FY23	201106 - 23.04 - 223WP.2070A.WATER POLLUTION CONTROL PROGRAM (FY23).WATER QUALIT	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201106 - 23.04 - 223WP.2070A.WATER POLLUTION CONTROL PROGRAM (FY23).WATER QUALIT	KG0	207,126
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201106 - 23.04 - 223WP.2070A.WATER POLLUTION CONTROL PROGRAM (FY23).WATER QUALIT	KG0	(207,126)
		4020010-CDC FEDERAL GRANT	600072-LEAD PROGRAMS	2000919 - KG0.8203.22EVCD.CDC CHILDHOOD LEAD POISONING	201072 - 22.02 - 22CD3.3090A.22EVCD.CDC003.CDC FEDERAL GRANTS.LEAD AND HEALTHY H	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201072 - 22.02 - 22CD3.3090A.22EVCD.CDC003.CDC FEDERAL GRANTS.LEAD AND HEALTHY H	KG0	23,160
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201072 - 22.02 - 22CD3.3090A.22EVCD.CDC003.CDC FEDERAL GRANTS.LEAD AND HEALTHY H	KG0	(23,160)
		4020014-DOD FEDERAL GRANTS	600066-FISHERIES	2000921 - KG0.8205.21EVS.V.RESTORATION IN ANACOSTIA POTOMAC R	201056 - 21.02 - 2X1SV.2030A.RESTORATION IN ANACOSTIA/POTOMAC RIVERS.FISHERIES A	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201056 - 21.02 - 2X1SV.2030A.RESTORATION IN ANACOSTIA/POTOMAC RIVERS.FISHERIES A	KG0	9,206
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201056 - 21.02 - 2X1SV.2030A.RESTORATION IN ANACOSTIA/POTOMAC RIVERS.FISHERIES A	KG0	(9,206)
			600070-HAZARDOUS WASTE	2001080 - KG0.8205.22EVHT.HAZARDOUS AND TOXIC WASTE CLEAN UP	201347 - 22.01 - 222HT.3050A.HAZARDOUS WASTE CLEAN UP -FY 22.TOXIC SUBSTANCES	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201347 - 22.01 - 222HT.3050A.HAZARDOUS WASTE CLEAN UP -FY 22.TOXIC SUBSTANCES	KG0	94,334
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201347 - 22.01 - 222HT.3050A.HAZARDOUS WASTE CLEAN UP -FY 22.TOXIC SUBSTANCES	KG0	(94,334)
		4020017-NOAA FEDERAL GRANTS	600111-FISHERIES AND WILDLIFE	2000932 - KG0.8210.23EVIL.INVASIVE LISTED SPECIES GRANT	201099 - 23.01 - 223IS.2030A.INVASIVE LISTED SPECIES - FY 23.FISHERIES AND WILDL	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201099 - 23.01 - 223IS.2030A.INVASIVE LISTED SPECIES - FY 23.FISHERIES AND WILDL	KG0	1,005
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201099 - 23.01 - 223IS.2030A.INVASIVE LISTED SPECIES - FY 23.FISHERIES AND WILDL	KG0	(1,005)
			600113-FISHERIES & AQUATIC RESOURCES	2001638 - KG0.24EVIL.INVASIVE LISTED SPECIES GRANT	201099 - 23.02 - 24EVIL.2030A.224IS	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201099 - 23.02 - 24EVIL.2030A.224IS	KG0	3,015
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201099 - 23.02 - 24EVIL.2030A.224IS	KG0	(3,015)
		4020018-DOI FEDERAL GRANTS	600111-FISHERIES AND WILDLIFE	2001488 - KG0.8215.24EVWN.BAT MONITORING AND DISEASE SURVEIL	202145 - 10.01 - KG0.8215.24EVWN.BAT MONITORING AND DISEASE SURVEILLANCE	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 202145 - 10.01 - KG0.8215.24EVWN.BAT MONITORING AND DISEASE SURVEILLANCE	KG0	3,147
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202145 - 10.01 - KG0.8215.24EVWN.BAT MONITORING AND DISEASE SURVEILLANCE	KG0	(3,147)



## Reprogrammings

Fiscal	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
FY24	Grant Reprogramming Adjustment 140	4021000-ARPA - FEDERAL GRANTS	600065-AIR QUALITY	2001458 - KG0.8154.23ARCS.ARPA Community Air Stories Monitor	202101 - 10.01 - 01	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities in Project 202101 - 10.01 - 01	KG0	7,746
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202101 - 10.01 - 01	KG0	(7,746)
	Grant Reprogramming Adjustment 140 Total								-
	Grant Reprogramming Adjustment 141	4020005-EPA FEDERAL GRANTS	600068-TOXIC SUBSTANCES	2000900 - KG0.8201.22EVPP.PERFORMANCE PARTNERSHIP	201079 - 22.01 - 222PP.3050A.PERFORMANCE PARTNERSHIP (PESTICIDE)-FY22.TOXIC SUBS	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities in Project 201079 - 22.01 - 222PP.3050A.PERFORMANCE PARTNERSHIP (PESTICIDE)-FY22.TOXIC SUBS	KG0	76,000
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities in Project 201079 - 22.01 - 222PP.3050A.PERFORMANCE PARTNERSHIP (PESTICIDE)-FY22.TOXIC SUBS	KG0	24,000
						713200C-CONTRACTUAL SERVICES - OTHER	Moving Funds from Contractual Services - Other in Project 201079 - 22.01 - 222PP.3050A.PERFORMANCE PARTNERSHIP (PESTICIDE)-FY22.TOXIC SUBS	KG0	(100,000)
	Grant Reprogramming Adjustment 141 Total								-
	Grant Reprogramming Adjustment 142	4020005-EPA FEDERAL GRANTS	600064-REGULATORY REVIEW	2001433 - KG0.8201.23EVEX.National al Enviro Information Exchan	202070 - 10.01 - 223EX.8201.FY23.National Environmental Information Exchange Net	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities in Project 202070 - 10.01 - 223EX.8201.FY23.National Environmental Information Exchange Net	KG0	3,661
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202070 - 10.01 - 223EX.8201.FY23.National Environmental Information Exchange Net	KG0	(3,661)
	Grant Reprogramming Adjustment 142 Total								-
	Grant Reprogramming Adjustment 143	4020015-FEMA / HOMELAND SECURITY	600064-REGULATORY REVIEW	2000927 - KG0.8207.23CAPX.FEMA DC CAPSSE FY23	201088 - 23.02 - 223FE.2095A.FEMA COMMUN. ASSISTANCE PROG.(FY 23).REGULATORY REV	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programatic activities in Project 201088 - 23.02 - 223FE.2095A.FEMA COMMUN. ASSISTANCE PROG.(FY 23).REGULATORY REV	KG0	18,000
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities in Project 201088 - 23.02 - 223FE.2095A.FEMA COMMUN. ASSISTANCE PROG.(FY 23).REGULATORY REV	KG0	4,410
						713200C-CONTRACTUAL SERVICES - OTHER	Moving Funds into Contractual Services - Other to support Programatic activities in Project 201088 - 23.02 - 223FE.2095A.FEMA COMMUN. ASSISTANCE PROG.(FY 23).REGULATORY REV	KG0	3,471
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201088 - 23.02 - 223FE.2095A.FEMA COMMUN. ASSISTANCE PROG.(FY 23).REGULATORY REV	KG0	(25,881)
	Grant Reprogramming Adjustment 143 Total								-
	Grant Reprogramming Adjustment 144	4020015-FEMA / HOMELAND SECURITY	100109-FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	2001502 - KG0.8207.24CAPX.FEMA DC CAPSSE FY24	202156 - 10.03 - 24CAPX 2095 124FE	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities in Project 202156 - 10.03 - 24CAPX 2095 124FE	KG0	179
						701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programatic activities in Project 202156 - 10.03 - 24CAPX 2095 124FE	KG0	8,386
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities in Project 202156 - 10.03 - 24CAPX 2095 124FE	KG0	2,634
						713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges in Project 202156 - 10.03 - 24CAPX 2095 124FE	KG0	(440)
						713200C-CONTRACTUAL SERVICES - OTHER	Moving Funds from Contractual Services - Other in Project 202156 - 10.03 - 24CAPX 2095 124FE	KG0	(10,760)
	Grant Reprogramming Adjustment 144 Total								(1)

## Reprogrammings

Fiscal	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
FY24	Grant Reprogramming Adjustment 145	4020019-DOE FEDERAL GRANTS	600058-BENCHMARKING	2001462 - KG0.SEP024.STATE ENERGY PROGRAM 2024 8220	202111 - 10.02 - KG0.SEP024 GENERIC 60061-600058	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds from Continuing Full Time - Others in Project 202111 - 10.02 - KG0.SEP024 GENERIC 60061-600058	KG0	(80,342)
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel in Project 202111 - 10.02 - KG0.SEP024 GENERIC 60061-600058	KG0	(19,658)
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities in Project 202111 - 10.02 - KG0.SEP024 GENERIC 60061-600058	KG0	105,700
			600216-BUILDING PERFORMANCE	2001462 - KG0.SEP024.STATE ENERGY PROGRAM 2024 8220	202111 - 10.03 - KG0.SEP024 GENERIC 60178-600126	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202111 - 10.03 - KG0.SEP024 GENERIC 60178-600126	KG0	(5,700)
	Grant Reprogramming Adjustment 145 Total								-
	Grant Reprogramming Adjustment 146	4020018-DOI FEDERAL GRANTS	600111-FISHERIES AND WILDLIFE	2002442 - KG0.8215.24EVFS.FISHERIES MANAGEMENT	202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities in Project 202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	KG0	35,000
						717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds from Purchases Equipment & Machinery in Project 202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	KG0	(35,000)
	Grant Reprogramming Adjustment 146 Total								-
	Grant Reprogramming Adjustment 148	4020005-EPA FEDERAL GRANTS	100109-FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	2001736 - KG0.8201.24CAPX.EPA DC CAPSSE FY24	202156 - 10.03 - 24CAPX 2095 124FE	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds from Continuing Full Time - Others in Project 202156 - 10.03 - 24CAPX 2095 124FE	KG0	(29,129)
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel in Project 202156 - 10.03 - 24CAPX 2095 124FE	KG0	(7,137)
		4020015-FEMA / HOMELAND SECURITY	100109-FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	2001502 - KG0.8207.24CAPX.FEMA DC CAPSSE FY24	202156 - 10.03 - 24CAPX 2095 124FE	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programatic activities in Project 202156 - 10.03 - 24CAPX 2095 124FE	KG0	29,129
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities in Project 202156 - 10.03 - 24CAPX 2095 124FE	KG0	7,137
	Grant Reprogramming Adjustment 148 Total								-
	Grant Reprogramming Adjustment 149	4020018-DOI FEDERAL GRANTS	600111-FISHERIES AND WILDLIFE	2001474 - KG0.8215.23RECO.REGI ONAL CONSERVATION NEEDS	202142 - 10.01 - KG0.8215.23RECO.REGIONAL CONSERVATION NEEDS	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities in Project 202142 - 10.01 - KG0.8215.23RECO.REGIONAL CONSERVATION NEEDS	KG0	20,000
			600114-WILDLIFE & NATURE PROGRAMS	2001474 - KG0.8215.23RECO.REGI ONAL CONSERVATION NEEDS	202142 - 10.01 - KG0.8215.23RECO.REGIONAL CONSERVATION NEEDS	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202142 - 10.01 - KG0.8215.23RECO.REGIONAL CONSERVATION NEEDS	KG0	(20,000)
	Grant Reprogramming Adjustment 149 Total								-
	Grant Reprogramming Adjustment 150	4020018-DOI FEDERAL GRANTS	600111-FISHERIES AND WILDLIFE	2001489 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time in Project 202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	KG0	(259,169)
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel in Project 202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	KG0	(73,746)
						711100C-SUPPLIES & MATERIALS	Moving Funds from Supplies & Materials in Project 202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	KG0	(6,000)
						713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges in Project 202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	KG0	(2,314)



## Reprogrammings

Fiscal	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
FY24	Grant Reprogramming Adjustment 150	4020018-DOI FEDERAL GRANTS	600111-FISHERIES AND WILDLIFE	2001489 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds from Purchases Equipment & Machinery in Project 202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	KG0	(160,250)
				2002442 - KG0.8215.24EVFS.FISHERIES MANAGEMENT	202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	KG0	259,169
						701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programmatic activities in Project 202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	KG0	73,746
						711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programmatic activities in Project 202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	KG0	6,000
						713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programmatic activities in Project 202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	KG0	2,314
						717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds into Purchases Equipment & Machinery to support Programmatic activities in Project 202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	KG0	160,250
	Grant Reprogramming Adjustment 150 Total								-
	Grant Reprogramming Adjustment 152	4020002- FEDERAL GRANTS	600111-FISHERIES AND WILDLIFE	2001544 - KG0.8200.Honey Bee Grant FY 24	202136 - 10.01 - KG0.8200.Honey Bee Grant - FY 24	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 202136 - 10.01 - KG0.8200.Honey Bee Grant - FY 24	KG0	1,752
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202136 - 10.01 - KG0.8200.Honey Bee Grant - FY 24	KG0	(1,752)
		4020017- NOAA FEDERAL GRANTS	600111-FISHERIES AND WILDLIFE	2000932 - KG0.8210.23EVIL.INVASI VES LISTED SPECIES GRANT	201099 - 23.01 - 223IS.2030A.INVASIVE LISTED SPECIES - FY 23.FISHERIES AND WILDL	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201099 - 23.01 - 223IS.2030A.INVASIVE LISTED SPECIES - FY 23.FISHERIES AND WILDL	KG0	310
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201099 - 23.01 - 223IS.2030A.INVASIVE LISTED SPECIES - FY 23.FISHERIES AND WILDL	KG0	(310)
			600113-FISHERIES & AQUATIC RESOURCES	2001638 - KG0.24EVIL.INVASIVES LISTED SPECIES GRANT	201099 - 23.02 - 24EVIL.2030A.224IS	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201099 - 23.02 - 24EVIL.2030A.224IS	KG0	1,551
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201099 - 23.02 - 24EVIL.2030A.224IS	KG0	(1,551)
		4020018-DOI FEDERAL GRANTS	600111-FISHERIES AND WILDLIFE	2000960 - KG0.8215.23EVWN.BAT MONITORING AND DISEASE SURVEIL	201105 - 23.01 - 223WN.2030A.BAT MONITORING AND DISEASE SURVEILLANCE.FISHERIES A	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201105 - 23.01 - 223WN.2030A.BAT MONITORING AND DISEASE SURVEILLANCE.FISHERIES A	KG0	3,147
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201105 - 23.01 - 223WN.2030A.BAT MONITORING AND DISEASE SURVEILLANCE.FISHERIES A	KG0	(3,147)
	Grant Reprogramming Adjustment 152 Total								-
	Grant Reprogramming Adjustment 29	4020015- FEMA / HOMELAND SECURITY	600064- REGULATORY REVIEW	2001503 - KG0.8207.24CTPX.FEMA CTP FY 24	202157 - 10.01 - 224FC.2095A.FEMA-CTP- FY24.REGULATORY REVIEW	711100C-SUPPLIES & MATERIALS	Moving Funds from Supplies & Materials in Project 202157 - 10.01 - 224FC.2095A.FEMA-CTP- FY24.REGULATORY REVIEW	KG0	(2,000)
						713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programmatic activities in Project 202157 - 10.01 - 224FC.2095A.FEMA-CTP- FY24.REGULATORY REVIEW	KG0	1,500
						713200C- CONTRACTUAL SERVICES - OTHER	Moving Funds into Contractual Services - Other to support Programmatic activities in Project 202157 - 10.01 - 224FC.2095A.FEMA-CTP- FY24.REGULATORY REVIEW	KG0	500

## Reprogrammings

Fiscal	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
FY24	Grant Reprogramming Adjustment 29 Total								-
	Grant Reprogramming Adjustment 3	4021000-ARPA - FEDERAL GRANTS	600065-AIR QUALITY	2001458 - KG0.8154.23ARCS.ARPA Community Air Stories Monitor	202101 - 10.01 - 01	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programmatic activities in Project 202101 - 10.01 - 01	KG0	32,150
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programmatic activities in Project 202101 - 10.01 - 01	KG0	3,858
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202101 - 10.01 - 01	KG0	(36,008)
	Grant Reprogramming Adjustment 3 Total								-
	Grant Reprogramming Adjustment 33	4020005-EPA FEDERAL GRANTS	600065-AIR QUALITY	2000906 - KG0.8201.23EVAP.AIR POLLUTION CONTROL FY 2023	201091 - 23.03 - 223AP.3080A.AIR POLLUTION CONTROL GRANT -FY 23.AIR QUALITY	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201091 - 23.03 - 223AP.3080A.AIR POLLUTION CONTROL GRANT -FY 23.AIR QUALITY	KG0	121,089
						701200C-CONTINUING FULL TIME - OTHERS	Moving Funds from Continuing Full Time - Others in Project 201091 - 23.03 - 223AP.3080A.AIR POLLUTION CONTROL GRANT -FY 23.AIR QUALITY	KG0	(42,685)
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programmatic activities in Project 201091 - 23.03 - 223AP.3080A.AIR POLLUTION CONTROL GRANT -FY 23.AIR QUALITY	KG0	29,226
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201091 - 23.03 - 223AP.3080A.AIR POLLUTION CONTROL GRANT -FY 23.AIR QUALITY	KG0	(197,630)
					202093 - 10.01 - KG0 NONFUNDING.REDUCING.8201.23EVAP.AIR POLLUTION CONTROL FY 20	713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programmatic activities in Project 202093 - 10.01 - KG0 NONFUNDING.REDUCING.8201.23EVAP.AIR POLLUTION CONTROL FY 20	KG0	110,000
						717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds from Purchases Equipment & Machinery in Project 202093 - 10.01 - KG0 NONFUNDING.REDUCING.8201.23EVAP.AIR POLLUTION CONTROL FY 20	KG0	(20,000)
	Grant Reprogramming Adjustment 33 Total								-
	Grant Reprogramming Adjustment 4	4020005-EPA FEDERAL GRANTS	600065-AIR QUALITY	2000906 - KG0.8201.23EVAP.AIR POLLUTION CONTROL FY 2023	201091 - 23.03 - 223AP.3080A.AIR POLLUTION CONTROL GRANT -FY 23.AIR QUALITY	711100C-SUPPLIES & MATERIALS	Moving Funds from Supplies & Materials in Project 201091 - 23.03 - 223AP.3080A.AIR POLLUTION CONTROL GRANT -FY 23.AIR QUALITY	KG0	(25,000)
						712100C-ENERGY COMM & BLDG RENTALS	Moving Funds from Energy Comm & Bldg Rentals in Project 201091 - 23.03 - 223AP.3080A.AIR POLLUTION CONTROL GRANT -FY 23.AIR QUALITY	KG0	(7,500)
						713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges in Project 201091 - 23.03 - 223AP.3080A.AIR POLLUTION CONTROL GRANT -FY 23.AIR QUALITY	KG0	(308,180)
						717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds from Purchases Equipment & Machinery in Project 201091 - 23.03 - 223AP.3080A.AIR POLLUTION CONTROL GRANT -FY 23.AIR QUALITY	KG0	(130,600)
					202093 - 10.01 - KG0 NONFUNDING.REDUCING.8201.23EVAP.AIR POLLUTION CONTROL FY 20	711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programmatic activities in Project 202093 - 10.01 - KG0 NONFUNDING.REDUCING.8201.23EVAP.AIR POLLUTION CONTROL FY 20	KG0	25,000
						712100C-ENERGY COMM & BLDG RENTALS	Moving Funds into Energy Comm & Bldg Rentals to support Programmatic activities in Project 202093 - 10.01 - KG0 NONFUNDING.REDUCING.8201.23EVAP.AIR POLLUTION CONTROL FY 20	KG0	7,500
						713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programmatic activities in Project 202093 - 10.01 - KG0 NONFUNDING.REDUCING.8201.23EVAP.AIR POLLUTION CONTROL FY 20	KG0	308,180

## Reprogrammings

Fiscal	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
FY24	Grant Reprogramming Adjustment 4	4020005-EPA FEDERAL GRANTS	600065-AIR QUALITY	2000906 - KG0.8201.23EVAP.AIR POLLUTION CONTROL FY 2023	202093 - 10.01 - KG0 NONFUNDING.REDUCING.8201.23EVAP.AIR POLLUTION CONTROL FY 20	717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds into Purchases Equipment & Machinery to support Programatic activities in Project 202093 - 10.01 - KG0 NONFUNDING.REDUCING.8201.23EVAP.AIR POLLUTION CONTROL FY 20	KG0	130,600
	Grant Reprogramming Adjustment 4 Total								-
	Grant Reprogramming Adjustment 41	4021000-ARPA - FEDERAL GRANTS	600065-AIR QUALITY	2000838 - KG0.8154.22EVAS.ARPA HOUSEHOLD ASTHMA TRIGGERS	201069 - 22.01 - 222AS.3080A.ARPA - HOUSEHOLD ASTHMA TRIGGERS.AIR QUALITY	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities in Project 201069 - 22.01 - 222AS.3080A.ARPA - HOUSEHOLD ASTHMA TRIGGERS.AIR QUALITY	KG0	7,383
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities in Project 201069 - 22.01 - 222AS.3080A.ARPA - HOUSEHOLD ASTHMA TRIGGERS.AIR QUALITY	KG0	1,437
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201069 - 22.01 - 222AS.3080A.ARPA - HOUSEHOLD ASTHMA TRIGGERS.AIR QUALITY	KG0	(15,475)
			600072-LEAD PROGRAMS	2000838 - KG0.8154.22EVAS.ARPA HOUSEHOLD ASTHMA TRIGGERS	201069 - 22.03 - 22AST.3090A.ARPA - HOUSEHOLD ASTHMA TRIGGERS -COVID.LEAD AND HE	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities in Project 201069 - 22.03 - 22AST.3090A.ARPA - HOUSEHOLD ASTHMA TRIGGERS - COVID.LEAD AND HE	KG0	5,570
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities in Project 201069 - 22.03 - 22AST.3090A.ARPA - HOUSEHOLD ASTHMA TRIGGERS - COVID.LEAD AND HE	KG0	1,084
	Grant Reprogramming Adjustment 41 Total								(1)
	Grant Reprogramming Adjustment 42	4020019-DOE FEDERAL GRANTS	150002-AGENCY ACCOUNTING SERVICES	2000966 - KG0.8220.WAP022.WEA THERIZATION ASSISTANCE FY 22	201189 - 22.02 - WAP22.120FA.WAP022/22 GRANT - GENERIC INDEX.ACCOUNTING OPERATIO	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time in Project 201189 - 22.02 - WAP22.120FA.WAP022/22 GRANT - GENERIC INDEX.ACCOUNTING OPERATIO	KG0	(17,630)
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel in Project 201189 - 22.02 - WAP22.120FA.WAP022/22 GRANT - GENERIC INDEX.ACCOUNTING OPERATIO	KG0	(4,765)
					202212 - 24.02 - KG0.WAP.120F.GRANTEE TRAINING AND TECHNICAL ASSISTANCE WAPGTA G	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities in Project 202212 - 24.02 - KG0.WAP.120F.GRANTEE TRAINING AND TECHNICAL ASSISTANCE WAPGTA G	KG0	2,450
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities in Project 202212 - 24.02 - KG0.WAP.120F.GRANTEE TRAINING AND TECHNICAL ASSISTANCE WAPGTA G	KG0	17,590
			600060-ENERGY EFFICIENCY PROGRAMS	2000966 - KG0.8220.WAP022.WEA THERIZATION ASSISTANCE FY 22	202113 - 24.01 - KG0.07/2023-06/2024 WAP GRANTEE ADMINISTRATION GENERIC WSUBAD 6	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities in Project 202113 - 24.01 - KG0.07/2023-06/2024 WAP GRANTEE ADMINISTRATION GENERIC WSUBAD 6	KG0	154,603
					202114 - 24.01 - KG0.07/2023-06/2024.WAP LIABILTY GENERIC WLIABY	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities in Project 202114 - 24.01 - KG0.07/2023-06/2024.WAP LIABILTY GENERIC WLIABY	KG0	20,000
					202115 - 24.01 - KG0.WAP PROGRAM OPS GENERIC July 2023 - June 2024	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities in Project 202115 - 24.01 - KG0.WAP PROGRAM OPS GENERIC July 2023 - June 2024	KG0	15,111
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities in Project 202115 - 24.01 - KG0.WAP PROGRAM OPS GENERIC July 2023 - June 2024	KG0	3,844
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities in Project 202115 - 24.01 - KG0.WAP PROGRAM OPS GENERIC July 2023 - June 2024	KG0	285,203

## Reprogrammings

Fiscal	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
FY24	Grant Reprogramming Adjustment 42	4020019-DOE FEDERAL GRANTS	600060-ENERGY EFFICIENCY PROGRAMS	2000966 - KG0.8220.WAP022.WEA THERIZATION ASSISTANCE FY 22	202116 - 24.01 - KG0.WAP READINESS GENERIC WREADN	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities in Project 202116 - 24.01 - KG0.WAP READINESS GENERIC WREADN	KG0	79,630
					202118 - 24.01 - KG0.07/2023-06/2024.WAPFIN Audits Generic	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities in Project 202118 - 24.01 - KG0.07/2023-06/2024.WAPFIN Audits Generic	KG0	20,000
					202119 - 24.01 - KG0.07/2023-06/2024.WAPSA HEALTH AND SAFETY Generic	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities in Project 202119 - 24.01 - KG0.07/2023-06/2024.WAPSA HEALTH AND SAFETY Generic	KG0	10,000
					202120 - 24.01 - KG0.WAPLVRG Leverage Generic July 2023- June 2024	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programatic activities in Project 202120 - 24.01 - KG0.WAPLVRG Leverage Generic July 2023- June 2024	KG0	71,891
						701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities in Project 202120 - 24.01 - KG0.WAPLVRG Leverage Generic July 2023- June 2024	KG0	16,869
					202211 - 24.01 - KG0.WAP.GRANTEE ADMINISTRATION WGRADM GENERIC July 2023 - June	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities in Project 202211 - 24.01 - KG0.WAP.GRANTEE ADMINISTRATION WGRADM GENERIC July 2023 - June	KG0	47,033
						701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities in Project 202211 - 24.01 - KG0.WAP.GRANTEE ADMINISTRATION WGRADM GENERIC July 2023 - June	KG0	10,487
						711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programatic activities in Project 202211 - 24.01 - KG0.WAP.GRANTEE ADMINISTRATION WGRADM GENERIC July 2023 - June	KG0	206
					202212 - 24.01 - KG0.WAP.6510.GRANTEE TRAINING AND TECHNICAL ASSISTANCE WAPGTA G	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programatic activities in Project 202212 - 24.01 - KG0.WAP.6510.GRANTEE TRAINING AND TECHNICAL ASSISTANCE WAPGTA G	KG0	42,924
						701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities in Project 202212 - 24.01 - KG0.WAP.6510.GRANTEE TRAINING AND TECHNICAL ASSISTANCE WAPGTA G	KG0	10,626
						713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programatic activities in Project 202212 - 24.01 - KG0.WAP.6510.GRANTEE TRAINING AND TECHNICAL ASSISTANCE WAPGTA G	KG0	1,333
			600061-UTILITY ASSISTANCE PROGRAMS	2000966 - KG0.8220.WAP022.WEA THERIZATION ASSISTANCE FY 22	201887 - 10.01 - WAP022.W22LE - LEVERAGE.6510A	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds from Continuing Full Time - Others in Project 201887 - 10.01 - WAP022.W22LE - LEVERAGE.6510A	KG0	(22,426)
						701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel in Project 201887 - 10.01 - WAP022.W22LE - LEVERAGE.6510A	KG0	(5,494)
					202120 - 26.02 - KG0.WAPLVRG.6520.Leverage Generic July 2025- June 2026	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities in Project 202120 - 26.02 - KG0.WAPLVRG.6520.Leverage Generic July 2025- June 2026	KG0	7,126
						701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities in Project 202120 - 26.02 - KG0.WAPLVRG.6520.Leverage Generic July 2025- June 2026	KG0	1,849
			600107-WEATHERIZATION ASSISTANCE PROGRAMS	2000966 - KG0.8220.WAP022.WEA THERIZATION ASSISTANCE FY 22	201885 - 10.02 - WAP022.WGRADM	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time in Project 201885 - 10.02 - WAP022.WGRADM	KG0	(48,698)

## Reprogrammings

Fiscal	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
FY24	Grant Reprogramming Adjustment 42	4020019- DOE FEDERAL	600107- WEATHERIZATION ASSISTANCE	2000966 - KG0.8220.WAP022.WEA THERIZATION	201885 - 10.02 - WAP022.WGRADM 201886 - 10.03 - WAP022.WAPGTA	701400C-FRIDGE BENEFITS - CURR PERSONNEL 701100C-CONTINUING FULL TIME 701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel in Project 201885 - 10.02 - WAP022.WGRADM Moving Funds from Continuing Full Time in Project 201886 - 10.03 - WAP022.WAPGTA Moving Funds from Fringe Benefits - Curr Personnel in Project 201886 - 10.03 - WAP022.WAPGTA	KG0 KG0 KG0	(11,931) (45,193) (11,562)
						713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges in Project 201886 - 10.03 - WAP022.WAPGTA	KG0	(2,000)
					201887 - 10.03 - WAP022.WLE2P	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time in Project 201887 - 10.03 - WAP022.WLE2P	KG0	(32,292)
						701200C-CONTINUING FULL TIME - OTHERS	Moving Funds from Continuing Full Time - Others in Project 201887 - 10.03 - WAP022.WLE2P	KG0	(29,721)
						701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel in Project 201887 - 10.03 - WAP022.WLE2P	KG0	(15,193)
					202113 - 10.01 - KG0.WAP GRANTEE ADMINISTRATION GENERIC WSUBAD 600107- 60058	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202113 - 10.01 - KG0.WAP GRANTEE ADMINISTRATION GENERIC WSUBAD 600107-60058	KG0	(62,231)
					202114 - 10.01 - KG0.WAP LIABILITY GENERIC WLIABY 600107-60058	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202114 - 10.01 - KG0.WAP LIABILITY GENERIC WLIABY 600107-60058	KG0	(20,000)
					202115 - 10.01 - KG0.WAP PROGRAM OPERATIONS GENERIC WPRGOP 600107- 60058	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202115 - 10.01 - KG0.WAP PROGRAM OPERATIONS GENERIC WPRGOP 600107-60058	KG0	(295,838)
					202116 - 10.01 - KG0.WAP READINESS GENERIC WREADN 600107-60058	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202116 - 10.01 - KG0.WAP READINESS GENERIC WREADN 600107-60058	KG0	(80,444)
					202117 - 10.01 - KG0.WSUBTR.SUBGRANTEE TRAINING AND TECHNICAL 600107-60058	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202117 - 10.01 - KG0.WSUBTR.SUBGRANTEE TRAINING AND TECHNICAL 600107-60058	KG0	(83,354)
					202118 - 10.01 - KG0.WAPFIN Financial Audits Generic 600107-60058	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202118 - 10.01 - KG0.WAPFIN Financial Audits Generic 600107- 60058	KG0	(20,000)
					202119 - 10.01 - KG0.WAPHS HEALTH AND SAFETY Generic 600107-60058	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202119 - 10.01 - KG0.WAPHS HEALTH AND SAFETY Generic 600107-60058	KG0	(10,000)
	Grant Reprogramming Adjustment 42 Total								3
	Grant Reprogramming Adjustment 44	4021000- ARPA - FEDERAL GRANTS	600061-UTILITY ASSISTANCE PROGRAMS	2000840 - KG0.8154.LIWAPA.LIHEA P WATER ASSISTANCE PROGRAMARP	201168 - 21.101 - LPSWA.6570A.LIHEAP WATER ASST.- PROGAM ASSIST. ARPA.CRIAC RELI	701100C-CONTINUING FULL TIME 701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds from Continuing Full Time in Project 201168 - 21.101 - LPSWA.6570A.LIHEAP WATER ASST.- PROGAM ASSIST. ARPA.CRIAC RELI Moving Funds from Fringe Benefits - Curr Personnel in Project 201168 - 21.101 - LPSWA.6570A.LIHEAP WATER ASST.- PROGAM ASSIST. ARPA.CRIAC RELI	KG0 KG0	(79,186) (19,401)
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programmatic activities in Project 201168 - 21.101 - LPSWA.6570A.LIHEAP WATER ASST.- PROGAM ASSIST. ARPA.CRIAC RELI	KG0	98,586
	Grant Reprogramming Adjustment 44 Total								(1)
	Grant Reprogramming Adjustment 45	4020019- DOE FEDERAL GRANTS	150002-AGENCY ACCOUNTING SERVICES	2000966 - KG0.8220.WAP022.WEA THERIZATION ASSISTANCE FY 22	201189 - 22.02 - WAP22.120FA.WAP022/22 GRANT - GENERIC INDEX.ACCOUNTING OPERATIO 202212 - 24.02 - KG0.WAP.120F.GRANTEE TRAINING AND TECHNICAL ASSISTANCE WAPGTA G	701100C-CONTINUING FULL TIME 701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201189 - 22.02 - WAP22.120FA.WAP022/22 GRANT - GENERIC INDEX.ACCOUNTING OPERATIO Moving Funds from Fringe Benefits - Curr Personnel in Project 202212 - 24.02 - KG0.WAP.120F.GRANTEE TRAINING AND TECHNICAL ASSISTANCE WAPGTA G	KG0 KG0	17,322 (12,519)

## Reprogrammings

Fiscal	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
FY24	Grant Reprogramming Adjustment 45	4020019-DOE FEDERAL GRANTS	600060-ENERGY EFFICIENCY PROGRAMS	2000966 - KG0.8220.WAP022.WEATHERIZATION ASSISTANCE FY 22	202115 - 24.01 - KG0.WAP PROGRAM OPS GENERIC July 2023 - June 2024	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time in Project 202115 - 24.01 - KG0.WAP PROGRAM OPS GENERIC July 2023 - June 2024	KG0	(945)
						701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel in Project 202115 - 24.01 - KG0.WAP PROGRAM OPS GENERIC July 2023 - June 2024	KG0	(127)
					202116 - 24.01 - KG0.WAP READINESS GENERIC WREADN	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities in Project 202116 - 24.01 - KG0.WAP READINESS GENERIC WREADN	KG0	11,097
					202120 - 24.01 - KG0.WAPLVRG Leverage Generic July 2023- June 2024	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programatic activities in Project 202120 - 24.01 - KG0.WAPLVRG Leverage Generic July 2023- June 2024	KG0	630
						701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities in Project 202120 - 24.01 - KG0.WAPLVRG Leverage Generic July 2023- June 2024	KG0	168
						711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programatic activities in Project 202120 - 24.01 - KG0.WAPLVRG Leverage Generic July 2023- June 2024	KG0	5,551
					202211 - 24.01 - KG0.WAP.GRANTEE ADMINISTRATION WGRADM GENERIC July 2023 - June	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities in Project 202211 - 24.01 - KG0.WAP.GRANTEE ADMINISTRATION WGRADM GENERIC July 2023 - June	KG0	1
						701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities in Project 202211 - 24.01 - KG0.WAP.GRANTEE ADMINISTRATION WGRADM GENERIC July 2023 - June	KG0	90
					202212 - 24.01 - KG0.WAP.6510.GRANTEE TRAINING AND TECHNICAL ASSISTANCE WAPGTA G	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds from Continuing Full Time - Others in Project 202212 - 24.01 - KG0.WAP.6510.GRANTEE TRAINING AND TECHNICAL ASSISTANCE WAPGTA G	KG0	(15,978)
						701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel in Project 202212 - 24.01 - KG0.WAP.6510.GRANTEE TRAINING AND TECHNICAL ASSISTANCE WAPGTA G	KG0	(4,800)
			600061-UTILITY ASSISTANCE PROGRAMS	2000966 - KG0.8220.WAP022.WEATHERIZATION ASSISTANCE FY 22	202120 - 24.03 - Do Not Use KG0.WAPLVRG 600061-60059	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities in Project 202120 - 24.03 - Do Not Use KG0.WAPLVRG 600061-60059	KG0	1,510
			600107-WEATHERIZATION ASSISTANCE PROGRAMS	2000966 - KG0.8220.WAP022.WEATHERIZATION ASSISTANCE FY 22	201886 - 10.03 - WAP022.WAPGTA	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time in Project 201886 - 10.03 - WAP022.WAPGTA	KG0	(2,000)
	Grant Reprogramming Adjustment 45 Total								-
	Grant Reprogramming Adjustment 46	4020018-DOI FEDERAL GRANTS	600111-FISHERIES AND WILDLIFE	2001619 - KG0.8215.24EVWS.WILDLIFE SURVEY FY 24	202126 - 10.01 - KG0.24EVWS.WILDLIFE SURVEY- FY 24	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities in Project 202126 - 10.01 - KG0.24EVWS.WILDLIFE SURVEY- FY 24	KG0	30,158
						701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programatic activities in Project 202126 - 10.01 - KG0.24EVWS.WILDLIFE SURVEY- FY 24	KG0	21,946
						701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities in Project 202126 - 10.01 - KG0.24EVWS.WILDLIFE SURVEY- FY 24	KG0	23,111
						711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programatic activities in Project 202126 - 10.01 - KG0.24EVWS.WILDLIFE SURVEY- FY 24	KG0	6,250
						712100C-ENERGY COMM & BLDG RENTALS	Moving Funds into Energy Comm & Bldg Rentals to support Programatic activities in Project 202126 - 10.01 - KG0.24EVWS.WILDLIFE SURVEY- FY 24	KG0	325



## Reprogrammings

Fiscal	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
FY24	Grant Reprogramming Adjustment 46	4020018-DOI FEDERAL GRANTS	600111-FISHERIES AND WILDLIFE	2001619 - KG0.8215.24EVWS.WILD LIFE SURVEY FY 24	202126 - 10.01 - KG0.24EVWS.WILDLIFE SURVEY- FY 24	717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds into Purchases Equipment & Machinery to support Programatic activities in Project 202126 - 10.01 - KG0.24EVWS.WILDLIFE SURVEY- FY 24	KG0	39,000
					202161 - 10.01 - KG0.8215.24EVFM.FISHERIES MGMT. COORDINATION	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds from Continuing Full Time - Others in Project 202161 - 10.01 - KG0.8215.24EVFM.FISHERIES MGMT. COORDINATION	KG0	(21,946)
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel in Project 202161 - 10.01 - KG0.8215.24EVFM.FISHERIES MGMT. COORDINATION	KG0	(22,456)
						711100C-SUPPLIES & MATERIALS	Moving Funds from Supplies & Materials in Project 202161 - 10.01 - KG0.8215.24EVFM.FISHERIES MGMT. COORDINATION	KG0	(3,824)
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202161 - 10.01 - KG0.8215.24EVFM.FISHERIES MGMT. COORDINATION	KG0	(31,563)
						717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds from Purchases Equipment & Machinery in Project 202161 - 10.01 - KG0.8215.24EVFM.FISHERIES MGMT. COORDINATION	KG0	(41,000)
	Grant Reprogramming Adjustment 46 Total								1
	Grant Reprogramming Adjustment 5	4040002- PRIVATE GRANT FUND	600065-AIR QUALITY	4000076 - KG0.8400.VWFUND.VW FUND SETTLEMENT DC	201184 - 00.04 - E8201.3080A.GRANT FUNDS- NO SOAR GRANT NUMBER.AIR QUALITY	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201184 - 00.04 - E8201.3080A.GRANT FUNDS- NO SOAR GRANT NUMBER.AIR QUALITY	KG0	(840,542)
						717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds from Purchases Equipment & Machinery in Project 201184 - 00.04 - E8201.3080A.GRANT FUNDS- NO SOAR GRANT NUMBER.AIR QUALITY	KG0	(6,000)
					201185 - 00.01 - 219DE.3080A.VW SETTLEMENT -- DISTRICT ELECTRIC.AIR QUALITY	717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds into Purchases Equipment & Machinery to support Programatic activities in Project 201185 - 00.01 - 219DE.3080A.VW SETTLEMENT -- DISTRICT ELECTRIC.AIR QUALITY	KG0	309,000
					201187 - 00.02 - 219TL.3080A.VW TAILPIPE PROJECT MATCH TO 19EVDE GRNT.AIR QUALIT	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities in Project 201187 - 00.02 - 219TL.3080A.VW TAILPIPE PROJECT MATCH TO 19EVDE GRNT.AIR QUALIT	KG0	537,542
	Grant Reprogramming Adjustment 5 Total								-
	Grant Reprogramming Adjustment 54	4020020- HHS FEDERAL GRANTS	600061-UTILITY ASSISTANCE PROGRAMS	2001456 - KG0.LIEA24.LIHEAP24	202057 - 10.01 - KG0.LIEA3C/23.LIHEAP LHE - Heating Benefits (Generic)	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202057 - 10.01 - KG0.LIEA3C/23.LIHEAP LHE - Heating Benefits (Generic)	KG0	(634,208)
						717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds from Purchases Equipment & Machinery in Project 202057 - 10.01 - KG0.LIEA3C/23.LIHEAP LHE - Heating Benefits (Generic)	KG0	(3,000)
					202058 - 10.03 - KG0.LIHEAP Program Support 600061- 60059	713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges in Project 202058 - 10.03 - KG0.LIHEAP Program Support 600061-60059	KG0	(20,000)
					202059 - 10.01 - KG0.LIEA3C/23.LIHEAP ? LCL - Cooling Assistance Benefits (Gener	711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programatic activities in Project 202059 - 10.01 - KG0.LIEA3C/23.LIHEAP ? LCL - Cooling Assistance Benefits (Gener	KG0	3,000
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities in Project 202059 - 10.01 - KG0.LIEA3C/23.LIHEAP ? LCL - Cooling Assistance Benefits (Gener	KG0	654,208
	Grant Reprogramming Adjustment 54 Total								-
	Grant Reprogramming Adjustment 60	4020005- EPA FEDERAL GRANTS	600065-AIR QUALITY	2000867 - KG0.8201.20EVDE.DC DIESEL EMISSION REDUCTION ACT	201184 - 00.03 - 22DAM.3080A.DC DIESEL EMIS. RED.ACT - FY 20 AMTRAK.AIR QUALITY	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201184 - 00.03 - 22DAM.3080A.DC DIESEL EMIS. RED.ACT - FY 20 AMTRAK.AIR QUALITY	KG0	(36,000)

## Reprogrammings

Fiscal	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
FY24	Grant Reprogramming Adjustment 60	4020005-EPA FEDERAL GRANTS	600065-AIR QUALITY	2000867 - KG0.8201.20EVDE.DC DIESEL EMISSION REDUCTION ACT	201187 - 00.05 - 22DTP.3080A.DC DIESEL EMIS. RED.ACT - FY 20 TAILPIPE.AIR QUALIT	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programmatic activities in Project 201187 - 00.05 - 22DTP.3080A.DC DIESEL EMIS. RED.ACT - FY 20 TAILPIPE.AIR QUALIT	KG0	36,000
	Grant Reprogramming Adjustment 60 Total								-
	Grant Reprogramming Adjustment 62	4020020-HHS FEDERAL GRANTS	100058-HUMAN RESOURCE SERVICES - GENERAL	2001456 - KG0.LIEA24.LIHEAP24	202106 - 10.01 - KG0.LIHEAP Generic 100058-60080	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds from Continuing Full Time - Others in Project 202106 - 10.01 - KG0.LIHEAP Generic 100058-60080	KG0	(25,000)
						701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel in Project 202106 - 10.01 - KG0.LIHEAP Generic 100058-60080	KG0	(8,375)
					202107 - 10.09 - KG0.LIHEAP Admin (Generic) 100058-60080 HR	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programmatic activities in Project 202107 - 10.09 - KG0.LIHEAP Admin (Generic) 100058-60080 HR	KG0	25,000
						701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programmatic activities in Project 202107 - 10.09 - KG0.LIHEAP Admin (Generic) 100058-60080 HR	KG0	8,375
			100071- INFORMATION TECHNOLOGY SERVICES - GENERAL	2001456 - KG0.LIEA24.LIHEAP24	202058 - 10.05 - KG0.LIHEAP LPS ? Program Support (Generic) 100071 - 60081 IT	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programmatic activities in Project 202058 - 10.05 - KG0.LIHEAP LPS ? Program Support (Generic) 100071 - 60081 IT	KG0	110,908
						701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programmatic activities in Project 202058 - 10.05 - KG0.LIHEAP LPS ? Program Support (Generic) 100071 - 60081 IT	KG0	29,625
					202107 - 10.02 - KG0.LIHEAP Admin (Generic) 100071-60081	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds from Continuing Full Time - Others in Project 202107 - 10.02 - KG0.LIHEAP Admin (Generic) 100071-60081	KG0	(43,439)
						701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel in Project 202107 - 10.02 - KG0.LIHEAP Admin (Generic) 100071-60081	KG0	(13,095)
			100092-LEGAL SERVICES - GENERAL	2001456 - KG0.LIEA24.LIHEAP24	202107 - 10.03 - KG0.LIHEAP Admin (Generic) 100092-60071	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 202107 - 10.03 - KG0.LIHEAP Admin (Generic) 100092-60071	KG0	52,108
						701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programmatic activities in Project 202107 - 10.03 - KG0.LIHEAP Admin (Generic) 100092-60071	KG0	12,766
			600058-BENCHMARKING	2001456 - KG0.LIEA24.LIHEAP24	202107 - 10.06 - KG0.LIHEAP Admin (Generic) 600058-60061	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programmatic activities in Project 202107 - 10.06 - KG0.LIHEAP Admin (Generic) 600058-60061	KG0	13,832
						701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programmatic activities in Project 202107 - 10.06 - KG0.LIHEAP Admin (Generic) 600058-60061	KG0	3,389
			600060-ENERGY EFFICIENCY PROGRAMS	2001456 - KG0.LIEA24.LIHEAP24	202058 - 10.02 - KG0.LIHEAP Program Support 600060-60058	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time in Project 202058 - 10.02 - KG0.LIHEAP Program Support 600060-60058	KG0	(130,287)
						701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programmatic activities in Project 202058 - 10.02 - KG0.LIHEAP Program Support 600060-60058	KG0	88,074
						701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel in Project 202058 - 10.02 - KG0.LIHEAP Program Support 600060-60058	KG0	(10,342)
						713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programmatic activities in Project 202058 - 10.02 - KG0.LIHEAP Program Support 600060-60058	KG0	10,000
					202107 - 10.07 - KG0.LIHEAP Admin (Generic) 600060-60058	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds from Continuing Full Time - Others in Project 202107 - 10.07 - KG0.LIHEAP Admin (Generic) 600060-60058	KG0	(40,539)



## Reprogrammings

Fiscal	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
FY24	Grant Reprogramming Adjustment 62	4020020- HHS FEDERAL	600060-ENERGY EFFICIENCY PROGRAMS	2001456 - KG0.LIEA24.LIHEAP24	202107 - 10.07 - KG0.LIHEAP Admin (Generic) 600060-60058	701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel in Project 202107 - 10.07 - KG0.LIHEAP Admin (Generic) 600060-60058	KG0	(9,932)
					202108 - 10.01 - KG0.LIHEAP CONSERVATION (Generic) 600060-60058	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time in Project 202108 - 10.01 - KG0.LIHEAP CONSERVATION (Generic) 600060-60058	KG0	(58,076)
						701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel in Project 202108 - 10.01 - KG0.LIHEAP CONSERVATION (Generic) 600060-60058	KG0	(14,229)
						713200C- CONTRACTUAL SERVICES - OTHER	Moving Funds into Contractual Services - Other to support Programatic activities in Project 202108 - 10.01 - KG0.LIHEAP CONSERVATION (Generic) 600060-60058	KG0	110,646
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities in Project 202108 - 10.01 - KG0.LIHEAP CONSERVATION (Generic) 600060-60058	KG0	166,918
					202109 - 10.01 - KG0.LIHEAP LENERD HVAC ENERGY REDUCTION 600060-60058	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programatic activities in Project 202109 - 10.01 - KG0.LIHEAP LENERD HVAC ENERGY REDUCTION 600060-60058	KG0	44,074
						701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities in Project 202109 - 10.01 - KG0.LIHEAP LENERD HVAC ENERGY REDUCTION 600060-60058	KG0	10,798
						713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges in Project 202109 - 10.01 - KG0.LIHEAP LENERD HVAC ENERGY REDUCTION 600060- 60058	KG0	(20,000)
					202110 - 10.01 - LIHEAP HVAC 600060-60058	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time in Project 202110 - 10.01 - LIHEAP HVAC 600060- 60058	KG0	(2,105)
						701200C-CONTINUING FULL TIME - OTHERS	Moving Funds from Continuing Full Time - Others in Project 202110 - 10.01 - LIHEAP HVAC 600060-60058	KG0	(7,620)
						701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel in Project 202110 - 10.01 - LIHEAP HVAC 600060-60058	KG0	(2,383)
			600061-UTILITY ASSISTANCE PROGRAMS	2001456 - KG0.LIEA24.LIHEAP24	202057 - 10.01 - KG0.LIEA3C/23.LIHEAP LHE - Heating Benefits (Generic)	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202057 - 10.01 - KG0.LIEA3C/23.LIHEAP LHE - Heating Benefits (Generic)	KG0	(982,392)
					202058 - 10.01 - KG0.LIHEAP Program Support 600061- 60059	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time in Project 202058 - 10.01 - KG0.LIHEAP Program Support 600061-60059	KG0	(129,824)
					202058 - 10.03 - KG0.LIHEAP Program Support 600061- 60059	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programatic activities in Project 202058 - 10.03 - KG0.LIHEAP Program Support 600061-60059	KG0	644,000
						701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities in Project 202058 - 10.03 - KG0.LIHEAP Program Support 600061-60059	KG0	125,973
						713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programatic activities in Project 202058 - 10.03 - KG0.LIHEAP Program Support 600061-60059	KG0	109,500
					202106 - 10.02 - KG0.LIHEAP Generic 600061-60059	712100C-ENERGY COMM & BLDG RENTALS	Moving Funds from Energy Comm & Bldg Rentals in Project 202106 - 10.02 - KG0.LIHEAP Generic 600061-60059	KG0	(3,000)
					202107 - 10.08 - KG0.LIHEAP Admin (Generic) 600061-60059	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities in Project 202107 - 10.08 - KG0.LIHEAP Admin (Generic) 600061-60059	KG0	99,051
						701200C-CONTINUING FULL TIME - OTHERS	Moving Funds from Continuing Full Time - Others in Project 202107 - 10.08 - KG0.LIHEAP Admin (Generic) 600061-60059	KG0	(150,073)
						701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel in Project 202107 - 10.08 - KG0.LIHEAP Admin (Generic) 600061-60059	KG0	(12,500)

## Reprogrammings

Fiscal	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
FY24	Grant Reprogramming Adjustment 62	4020020-FEDERAL	600061-UTILITY ASSISTANCE PROGRAMS	2001456 - KG0.LIEA24.LIHEAP24	202107 - 10.08 - KG0.LIHEAP Admin (Generic) 600061-60059	711100C-SUPPLIES & MATERIALS	Moving Funds from Supplies & Materials in Project 202107 - 10.08 - KG0.LIHEAP Admin (Generic) 600061-60059	KG0	(3,028)
						713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programatic activities in Project 202107 - 10.08 - KG0.LIHEAP Admin (Generic) 600061-60059	KG0	1,200
	Grant Reprogramming Adjustment 62 Total								(2)
	Grant Reprogramming Adjustment 69	4020020-HHS FEDERAL GRANTS	100058-HUMAN RESOURCE SERVICES - GENERAL	2001456 - KG0.LIEA24.LIHEAP24	202106 - 10.01 - KG0.LIHEAP Generic 100058-60080	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds from Continuing Full Time - Others in Project 202106 - 10.01 - KG0.LIHEAP Generic 100058-60080	KG0	(9,185)
					202107 - 10.09 - KG0.LIHEAP Admin (Generic) 100058-60080 HR	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programatic activities in Project 202107 - 10.09 - KG0.LIHEAP Admin (Generic) 100058-60080 HR	KG0	9,185
			600060-ENERGY EFFICIENCY PROGRAMS	2001456 - KG0.LIEA24.LIHEAP24	202058 - 10.02 - KG0.LIHEAP Program Support 600060-60058	713200C-CONTRACTUAL SERVICES - OTHER	Moving Funds into Contractual Services - Other to support Programatic activities in Project 202058 - 10.02 - KG0.LIHEAP Program Support 600060-60058	KG0	43,500
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202058 - 10.02 - KG0.LIHEAP Program Support 600060-60058	KG0	(43,500)
			600061-UTILITY ASSISTANCE PROGRAMS	2001456 - KG0.LIEA24.LIHEAP24	202058 - 10.01 - KG0.LIHEAP Program Support 600061-60059	713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programatic activities in Project 202058 - 10.01 - KG0.LIHEAP Program Support 600061-60059	KG0	79,095
					202058 - 10.03 - KG0.LIHEAP Program Support 600061-60059	711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programatic activities in Project 202058 - 10.03 - KG0.LIHEAP Program Support 600061-60059	KG0	470
						713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges in Project 202058 - 10.03 - KG0.LIHEAP Program Support 600061-60059	KG0	(79,095)
					202107 - 10.08 - KG0.LIHEAP Admin (Generic) 600061-60059	713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges in Project 202107 - 10.08 - KG0.LIHEAP Admin (Generic) 600061-60059	KG0	(470)
	Grant Reprogramming Adjustment 69 Total								-
	Grant Reprogramming Adjustment 79	4020019-DOE FEDERAL GRANTS	600060-ENERGY EFFICIENCY PROGRAMS	2001504 - KG0.NASEO Inclusive Shared Solar Initiative.8220.	202129 - 10.01 - KG0.23NASO.NASEO - Inclusive Shared Solar Initiative	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programatic activities in Project 202129 - 10.01 - KG0.23NASO.NASEO - Inclusive Shared Solar Initiative	KG0	72,290
						701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities in Project 202129 - 10.01 - KG0.23NASO.NASEO - Inclusive Shared Solar Initiative	KG0	17,710
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202129 - 10.01 - KG0.23NASO.NASEO - Inclusive Shared Solar Initiative	KG0	(90,000)
	Grant Reprogramming Adjustment 79 Total								-
	Grant Reprogramming Adjustment 8	4020005-EPA FEDERAL GRANTS	600065-AIR QUALITY	2000882 - KG0.8201.21EVMP.CLIMATE CHANGE AIR QUAL. IMPRVMT M	201050 - 21.01 - 221MP.3080A.CLIMATE CHANGE AIR QUAL.IMPRV. - MULTI-21.AIR QUALIT	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programatic activities in Project 201050 - 21.01 - 221MP.3080A.CLIMATE CHANGE AIR QUAL.IMPRV. - MULTI-21.AIR QUALIT	KG0	1,420
						701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities in Project 201050 - 21.01 - 221MP.3080A.CLIMATE CHANGE AIR QUAL.IMPRV. - MULTI-21.AIR QUALIT	KG0	348
						711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programatic activities in Project 201050 - 21.01 - 221MP.3080A.CLIMATE CHANGE AIR QUAL.IMPRV. - MULTI-21.AIR QUALIT	KG0	1,039
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201050 - 21.01 - 221MP.3080A.CLIMATE CHANGE AIR QUAL.IMPRV. - MULTI-21.AIR QUALIT	KG0	(2,807)

## Reprogrammings

Fiscal	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
FY24	Grant Reprogramming Adjustment 8 Total								-
	Grant Reprogramming Adjustment 80	4020018-DOI FEDERAL GRANTS	600111-FISHERIES AND WILDLIFE	2001460 - KG0.8215.24EVAR.AQUA TIC RESOURCES CENTER MAINTENAN	202122 - 10.01 - KG0.24EVAR.AQUATIC RESOURCES CENTER MAINTENANCE	711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programatic activities in Project 202122 - 10.01 - KG0.24EVAR.AQUATIC RESOURCES CENTER MAINTENANCE	KG0	5,000
						713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programatic activities in Project 202122 - 10.01 - KG0.24EVAR.AQUATIC RESOURCES CENTER MAINTENANCE	KG0	10,000
						717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds from Purchases Equipment & Machinery in Project 202122 - 10.01 - KG0.24EVAR.AQUATIC RESOURCES CENTER MAINTENANCE	KG0	(15,000)
	Grant Reprogramming Adjustment 80 Total								-
	Grant Reprogramming Adjustment 84	4020020- HHS FEDERAL GRANTS	600061-UTILITY ASSISTANCE PROGRAMS	2001456 - KG0.LIEA24.LIHEAP24	202058 - 10.03 - KG0.LIHEAP Program Support 600061- 60059	711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programatic activities in Project 202058 - 10.03 - KG0.LIHEAP Program Support 600061-60059	KG0	3,000
					202059 - 10.01 - KG0.LIEA3C/23.LIHEAP ? LCL - Cooling Assistance Benefits (Gener	711100C-SUPPLIES & MATERIALS	Moving Funds from Supplies & Materials in Project 202059 - 10.01 - KG0.LIEA3C/23.LIHEAP ? LCL - Cooling Assistance Benefits (Gener	KG0	(3,000)
	Grant Reprogramming Adjustment 84 Total								-
	Grant Reprogramming Adjustment 85	4020015- FEMA / HOMELAND SECURITY	100109-FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	2001502 - KG0.8207.24CAPX.FEMA DC CAPSSE FY24	202156 - 10.03 - 24CAPX 2095 124FE	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities in Project 202156 - 10.03 - 24CAPX 2095 124FE	KG0	10,980
						701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programatic activities in Project 202156 - 10.03 - 24CAPX 2095 124FE	KG0	12,280
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities in Project 202156 - 10.03 - 24CAPX 2095 124FE	KG0	2,429
						713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges in Project 202156 - 10.03 - 24CAPX 2095 124FE	KG0	(8,648)
						713200C- CONTRACTUAL SERVICES - OTHER	Moving Funds from Contractual Services - Other in Project 202156 - 10.03 - 24CAPX 2095 124FE	KG0	(17,040)
	Grant Reprogramming Adjustment 85 Total								1
	Grant Reprogramming Adjustment 87	4020005- EPA FEDERAL GRANTS	600068-TOXIC SUBSTANCES	2000911 - KG0.8201.23EVLU.LEAKI NG UNDERGROUND STOR TANK	201100 - 23.02 - 223LU.3050A.LEAKING UNDERGROUND STORAG - FY 23.TOXIC SUBSTANCES	713200C- CONTRACTUAL SERVICES - OTHER	Moving Funds into Contractual Services - Other to support Programatic activities in Project 201100 - 23.02 - 223LU.3050A.LEAKING UNDERGROUND STORAG - FY 23.TOXIC SUBSTANCES	KG0	70,000
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201100 - 23.02 - 223LU.3050A.LEAKING UNDERGROUND STORAG - FY 23.TOXIC SUBSTANCES	KG0	(34,000)
						717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds from Purchases Equipment & Machinery in Project 201100 - 23.02 - 223LU.3050A.LEAKING UNDERGROUND STORAG - FY 23.TOXIC SUBSTANCES	KG0	(36,000)
	Grant Reprogramming Adjustment 87 Total								-
	Grant Reprogramming Adjustment 88	4020005- EPA FEDERAL GRANTS	600064- REGULATORY REVIEW	2000913 - KG0.8201.23EVRA.CHES APEAK BAY REG ACCOUNTABILITY	201103 - 23.05 - 223RA.2095A.CHESAPEAKE BAY REG. & ACCOUNT.-FY 23.REGULATORY REV	713200C- CONTRACTUAL SERVICES - OTHER	Moving Funds into Contractual Services - Other to support Programatic activities in Project 201103 - 23.05 - 223RA.2095A.CHESAPEAKE BAY REG. & ACCOUNT.-FY 23.REGULATORY REV	KG0	47,467
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201103 - 23.05 - 223RA.2095A.CHESAPEAKE BAY REG. & ACCOUNT.-FY 23.REGULATORY REV	KG0	(47,467)
	Grant Reprogramming Adjustment 88 Total								-
	Grant Reprogramming Adjustment 90	4020019- DOE FEDERAL GRANTS	600061-UTILITY ASSISTANCE PROGRAMS	2001185 - KG0.8220.WAPIJA.22.W APIJAFY23	201664 - 10.03 - KG0.WIJLE 600061-60059	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programatic activities in Project 201664 - 10.03 - KG0.WIJLE 600061- 60059	KG0	6,583

## Reprogrammings

Fiscal	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
FY24	Grant Reprogramming Adjustment 90	4020019-DOE FEDERAL GRANTS	600061-UTILITY ASSISTANCE PROGRAMS	2001185 - KG0.8220.WAPIJA.22.W APIJAFY23	201664 - 10.03 - KG0.WIJE 600061-60059	701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities in Project 201664 - 10.03 - KG0.WIJE 600061-60059	KG0	1,613
			600107-WEATHERIZATION ASSISTANCE PROGRAMS	2001185 - KG0.8220.WAPIJA.22.W APIJAFY23	201664 - 10.02 - WIJFIN	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programatic activities in Project 201664 - 10.02 - WIJFIN	KG0	67,353
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities in Project 201664 - 10.02 - WIJFIN	KG0	16,501
					201665 - 10.02 - WIJGRA	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programatic activities in Project 201665 - 10.02 - WIJGRA	KG0	60,229
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities in Project 201665 - 10.02 - WIJGRA	KG0	14,756
						713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programatic activities in Project 201665 - 10.02 - WIJGRA	KG0	2,224
					201666 - 10.02 - WIJGTA	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds from Continuing Full Time - Others in Project 201666 - 10.02 - WIJGTA	KG0	(1,359)
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel in Project 201666 - 10.02 - WIJGTA	KG0	(333)
						713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges in Project 201666 - 10.02 - WIJGTA	KG0	(228)
					201667 - 10.02 - WIJSTT	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time in Project 201667 - 10.02 - WIJSTT	KG0	(74,526)
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel in Project 201667 - 10.02 - WIJSTT	KG0	(18,259)
						713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges in Project 201667 - 10.02 - WIJSTT	KG0	(123,106)
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201667 - 10.02 - WIJSTT	KG0	(330,433)
					201668 - 10.02 - WIJSUB	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201668 - 10.02 - WIJSUB	KG0	(130,000)
					201669 - 10.02 - WIJGTA	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities in Project 201669 - 10.02 - WIJGTA	KG0	508,984
	Grant Reprogramming Adjustment 90 Total								(1)
	Grant Reprogramming Adjustment 91	4020005-EPA FEDERAL GRANTS	600065-AIR QUALITY	2000906 - KG0.8201.23EVAP.AIR POLLUTION CONTROL FY 2023	201091 - 23.03 - 223AP.3080A.AIR POLLUTION CONTROL GRANT -FY 23.AIR QUALITY	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time in Project 201091 - 23.03 - 223AP.3080A.AIR POLLUTION CONTROL GRANT -FY 23.AIR QUALITY	KG0	(8,283)
						701200C-CONTINUING FULL TIME - OTHERS	Moving Funds from Continuing Full Time - Others in Project 201091 - 23.03 - 223AP.3080A.AIR POLLUTION CONTROL GRANT -FY 23.AIR QUALITY	KG0	(33,533)
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel in Project 201091 - 23.03 - 223AP.3080A.AIR POLLUTION CONTROL GRANT -FY 23.AIR QUALITY	KG0	(7,895)
					202093 - 10.01 - KG0 NONFUNDING.REDUCING.8201.23EVAP.AIR POLLUTION CONTROL FY 20	711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programatic activities in Project 202093 - 10.01 - KG0 NONFUNDING.REDUCING.8201.23EVAP.AIR POLLUTION CONTROL FY 20	KG0	4,710
						713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programatic activities in Project 202093 - 10.01 - KG0 NONFUNDING.REDUCING.8201.23EVAP.AIR POLLUTION CONTROL FY 20	KG0	24,000
						717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds into Purchases Equipment & Machinery to support Programatic activities in Project 202093 - 10.01 - KG0 NONFUNDING.REDUCING.8201.23EVAP.AIR POLLUTION CONTROL FY 20	KG0	21,000
	Grant Reprogramming Adjustment 91 Total								(1)

## Reprogrammings

Fiscal	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
FY24	Reprogramming Adjustment 137	1010001-LOCAL FUNDS	150001-AGENCY /CLUSTER FINANCIAL EXECUTIVE ADMINISTRATION	1000155 - KG0.0100.LOCAL FUNDS	400596 - 23.01 - 10KGS.130FA.DPW(KT0)SHARED SERVICES KTKGSS.ACFO OPERATIONS	713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges in Project 400596 - 23.01 - 10KGS.130FA.DPW(KT0)SHARED SERVICES KTKGSS.ACFO OPERATIONS	KG0	(45,000)
	Reprogramming Adjustment 137 Total								(45,000)
	Reprogramming Adjustment 160	4015916-ARPA - STATE	600061-UTILITY ASSISTANCE PROGRAMS	2000841 - KG0.8156.ARPA STATE	201135 - 00.03 - 6580A LEAD PIPE REPLACEMENT	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201135 - 00.03 - 6580A LEAD PIPE REPLACEMENT	KG0	(2,491,336)
	Reprogramming Adjustment 160 Total								(2,491,336)
	Reprogramming Adjustment 164	1010190-ARPA - LOCAL REVENUE REPLACEMENT	600058-BENCHMARKING	1000159 - KG0.1135.ARPA LOCAL REVENUE REPLACEMENT	201130 - 00.02 - 10BAD.6050A.ARPA LOCAL-BEPS ADMINISTRATION - E15601.DATA AND BEN	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time in Project 201130 - 00.02 - 10BAD.6050A.ARPA LOCAL-BEPS ADMINISTRATION -E15601.DATA AND BEN	KG0	(265,610)
	Reprogramming Adjustment 164 Total								(265,610)
	Reprogramming Adjustment 30	1060318-BENCHMARKING ENFORCEMENT FUND	600058-BENCHMARKING 600083-URBAN SUSTAINABILITY	No Award	No Project	713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programatic activities in Project No Project	KG0	45,864
				No Award	No Project	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds from Continuing Full Time - Others in Project No Project	KG0	(36,839)
						701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel in Project No Project	KG0	(9,025)
	Reprogramming Adjustment 30 Total								-
	Reprogramming Adjustment 34	1010001-LOCAL FUNDS	600111-FISHERIES AND WILDLIFE	1000632 - KG0.0100.24EVWS.WILDLIFE SURVEY FY 24	202126 - 10.01 - KG0.24EVWS.WILDLIFE SURVEY- FY 24	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds from Continuing Full Time - Others in Project 202126 - 10.01 - KG0.24EVWS.WILDLIFE SURVEY- FY 24	KG0	(2,673)
						701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel in Project 202126 - 10.01 - KG0.24EVWS.WILDLIFE SURVEY- FY 24	KG0	(655)
						711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programatic activities in Project 202126 - 10.01 - KG0.24EVWS.WILDLIFE SURVEY- FY 24	KG0	3,500
						712100C-ENERGY COMM & BLDG RENTALS	Moving Funds into Energy Comm & Bldg Rentals to support Programatic activities in Project 202126 - 10.01 - KG0.24EVWS.WILDLIFE SURVEY- FY 24	KG0	175
						713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programatic activities in Project 202126 - 10.01 - KG0.24EVWS.WILDLIFE SURVEY- FY 24	KG0	4,000
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202126 - 10.01 - KG0.24EVWS.WILDLIFE SURVEY- FY 24	KG0	(4,347)
				2001480 - KG0.0100.24EVFS.FISHERIES MANAGEMENT STUDIES	202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time in Project 202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	KG0	(1,520)
						701400C-FRIDGE BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel in Project 202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	KG0	(372)
						711100C-SUPPLIES & MATERIALS	Moving Funds from Supplies & Materials in Project 202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	KG0	(333)
						713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programatic activities in Project 202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	KG0	3,250
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	KG0	(11,776)

## Reprogrammings

Fiscal	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
FY24	Reprogramming Adjustment 34	1010001-LOCAL FUNDS	600111-FISHERIES AND WILDLIFE	2001480 - KG0.0100.24EVFS.FISHERIES MANAGEMENT STUDIES	202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds into Purchases Equipment & Machinery to support Programmatic activities in Project 202143 - 10.01 - KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	KG0	24,750
				2001481 - KG0.0100.24EVMB.MIGRATORY BIRD SURVEY	202144 - 10.01 - KG0.8215.24EVMB.MIGRATORY BIRD SURVEY	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time in Project 202144 - 10.01 - KG0.8215.24EVMB.MIGRATORY BIRD SURVEY	KG0	(6,004)
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel in Project 202144 - 10.01 - KG0.8215.24EVMB.MIGRATORY BIRD SURVEY	KG0	(1,471)
						711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programmatic activities in Project 202144 - 10.01 - KG0.8215.24EVMB.MIGRATORY BIRD SURVEY	KG0	600
						713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programmatic activities in Project 202144 - 10.01 - KG0.8215.24EVMB.MIGRATORY BIRD SURVEY	KG0	2,671
						717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds into Purchases Equipment & Machinery to support Programmatic activities in Project 202144 - 10.01 - KG0.8215.24EVMB.MIGRATORY BIRD SURVEY	KG0	1,000
				No Award	No Project	711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programmatic activities in Project No Project	KG0	7,000
						713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges in Project No Project	KG0	(17,795)
	Reprogramming Adjustment 34 Total								-
	Reprogramming Adjustment 53	1010001-LOCAL FUNDS	600063-INSPECTIONS	1000150 - KG0.0100.23EVWP.WATER POLLUTION CONTROL FY23	201106 - 23.01 - 123WP.2065A.WATER POLLUTION CONTROL MATCH (FY 23).INSPECTION AN	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201106 - 23.01 - 123WP.2065A.WATER POLLUTION CONTROL MATCH (FY 23).INSPECTION AN	KG0	12,370
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201106 - 23.01 - 123WP.2065A.WATER POLLUTION CONTROL MATCH (FY 23).INSPECTION AN	KG0	(12,370)
			600065-AIR QUALITY	1000141 - KG0.0100.23EVAP.AIR POLLUTION CONTROL FY 2023	201091 - 23.01 - 123AP.3080A.MATCH FOR AIR POLLUTION CONTROL-FY 23.AIR QUALITY	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201091 - 23.01 - 123AP.3080A.MATCH FOR AIR POLLUTION CONTROL-FY 23.AIR QUALITY	KG0	188,870
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201091 - 23.01 - 123AP.3080A.MATCH FOR AIR POLLUTION CONTROL-FY 23.AIR QUALITY	KG0	(188,870)
			600072-LEAD PROGRAMS	1000135 - KG0.0100.22EVLE.REDUCING LEAD IN DRINKING WATER	201076 - 22.01 - 122LE.3090A.REDUCING LEAD IN DRINKING WATER-MATCH.LEAD AND HEAL	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201076 - 22.01 - 122LE.3090A.REDUCING LEAD IN DRINKING WATER-MATCH.LEAD AND HEAL	KG0	56,970
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201076 - 22.01 - 122LE.3090A.REDUCING LEAD IN DRINKING WATER-MATCH.LEAD AND HEAL	KG0	(56,970)
				1000544 - KG0.24EVIR.STATE RADON GRANT FY 24	202131 - 10.01 - KG0.24EVIR.STATE RADON GRANT - FY 24	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 202131 - 10.01 - KG0.24EVIR.STATE RADON GRANT - FY 24	KG0	15,341
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202131 - 10.01 - KG0.24EVIR.STATE RADON GRANT - FY 24	KG0	(15,341)
			600078-STORMWATER MANAGEMENT PROGRAMS	1000143 - KG0.0100.23EVCB.CHEESAPEAKE BAY IMPLEMENTATION FY2	201094 - 23.02 - 123CB.2080A.MATCH FOR CHESAPEAKE BAY PROGRAM - FY 23.WATERSHED P	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201094 - 23.02 - 123CB.2080A.MATCH FOR CHESAPEAKE BAY PROGRAM - FY 23.WATERSHED P	KG0	33,071
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201094 - 23.02 - 123CB.2080A.MATCH FOR CHESAPEAKE BAY PROGRAM - FY 23.WATERSHED P	KG0	(33,071)



## Reprogrammings

Fiscal	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
FY24	Reprogramming Adjustment 53	1010001-LOCAL FUNDS	600078-STORMWATER MANAGEMENT PROGRAMS	2001499 - KG0.0100.24EVNI.NONP OINT SOURCE IMPLEMENTATION FY	202158 - 10.01 - 124NI.2080A.MATCH FOR NONPOINT SOURCE IMPL.-FY 24.Watershed Pr	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities in Project 202158 - 10.01 - 124NI.2080A.MATCH FOR NONPOINT SOURCE IMPL.-FY 24.Watershed Pr	KG0	139,689
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202158 - 10.01 - 124NI.2080A.MATCH FOR NONPOINT SOURCE IMPL.-FY 24.Watershed Pr	KG0	(139,689)
			600115-WATER QUALITY PROGRAMS	1000150 - KG0.0100.23EVWP.WATER POLLUTION CONTROL FY23	201106 - 23.03 - 123WP.WATER POLLUTION CONTROL MATCH (FY 23).WATER QUALITY_60011	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities in Project 201106 - 23.03 - 123WP.WATER POLLUTION CONTROL MATCH (FY 23).WATER QUALITY_60011	KG0	58,470
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201106 - 23.03 - 123WP.WATER POLLUTION CONTROL MATCH (FY 23).WATER QUALITY_60011	KG0	(58,470)
	Reprogramming Adjustment 53 Total								-
	Reprogramming Adjustment 54	1060184-ANACOSTIA RIVER CLEAN UP	600111-FISHERIES AND WILDLIFE	6000247 - KG0.0670.24EVAE.AQUATIC RESOURCE EDUCATION PROG	202121 - 10.01 - KG0.600111.24EVAE.AQUATIC RESOURCE EDUCATION PROG	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities in Project 202121 - 10.01 - KG0.600111.24EVAE.AQUATIC RESOURCE EDUCATION PROG	KG0	21,822
						711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programatic activities in Project 202121 - 10.01 - KG0.600111.24EVAE.AQUATIC RESOURCE EDUCATION PROG	KG0	3,000
						712100C-ENERGY COMM & BLDG RENTALS	Moving Funds from Energy Comm & Bldg Rentals in Project 202121 - 10.01 - KG0.600111.24EVAE.AQUATIC RESOURCE EDUCATION PROG	KG0	(2,000)
						713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges in Project 202121 - 10.01 - KG0.600111.24EVAE.AQUATIC RESOURCE EDUCATION PROG	KG0	(1,000)
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202121 - 10.01 - KG0.600111.24EVAE.AQUATIC RESOURCE EDUCATION PROG	KG0	(21,822)
	Reprogramming Adjustment 54 Total								-
	Reprogramming Adjustment 55	1010001-LOCAL FUNDS	600083-URBAN SUSTAINABILITY	No Award	No Project	713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programatic activities in Project No Project	KG0	25,883
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project No Project	KG0	(25,883)
	Reprogramming Adjustment 55 Total								-
	Reprogramming Adjustment 58	1010001-LOCAL FUNDS	600011-PAVEMENT MARKINGS	2001481 - KG0.0100.24EVMB.MIGRATORY BIRD SURVEY	202144 - 10.01 - KG0.8215.24EVMB.MIGRATORY BIRD SURVEY	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time in Project 202144 - 10.01 - KG0.8215.24EVMB.MIGRATORY BIRD SURVEY	KG0	(34,205)
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel in Project 202144 - 10.01 - KG0.8215.24EVMB.MIGRATORY BIRD SURVEY	KG0	(8,652)
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202144 - 10.01 - KG0.8215.24EVMB.MIGRATORY BIRD SURVEY	KG0	(12,161)
			600111-FISHERIES AND WILDLIFE	2001481 - KG0.0100.24EVMB.MIGRATORY BIRD SURVEY	202144 - 10.01 - KG0.8215.24EVMB.MIGRATORY BIRD SURVEY	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities in Project 202144 - 10.01 - KG0.8215.24EVMB.MIGRATORY BIRD SURVEY	KG0	46,366
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities in Project 202144 - 10.01 - KG0.8215.24EVMB.MIGRATORY BIRD SURVEY	KG0	8,652
	Reprogramming Adjustment 58 Total								-
	Reprogramming Adjustment 61	1060036-FISHING LICENSE	600111-FISHERIES AND WILDLIFE	6000242 - KG0.0603.24EVFM.FISHERIES MGMT. COORDINATION	202139 - 10.01 - KG0.0603.24EVFM.FISHERIES MGMT. COORDINATION	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities in Project 202139 - 10.01 - KG0.0603.24EVFM.FISHERIES MGMT. COORDINATION	KG0	20,985

## Reprogrammings

Fiscal	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
FY24	Reprogramming Adjustment 61	1060036-FISHING LICENSE	600111-FISHERIES AND WILDLIFE	6000242 - KG0.0603.24EVFM.FISHERIES MGMT. COORDINATION	202139 - 10.01 - KG0.0603.24EVFM.FISHERIES MGMT. COORDINATION	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202139 - 10.01 - KG0.0603.24EVFM.FISHERIES MGMT. COORDINATION	KG0	(20,985)
		1060058-UNDERGROUND STORAGE TANK FINES AND FEES	600068-TOXIC SUBSTANCES	6000050 - KG0.0607.23EVLU.LEAKING UNDERGROUND STORAGE TANK	201100 - 23.03 - 67LU3.3050A.MATCH - 23EVLU/23 FUND 0607.TOXIC SUBSTANCES	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201100 - 23.03 - 67LU3.3050A.MATCH - 23EVLU/23 FUND 0607.TOXIC SUBSTANCES	KG0	54,365
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201100 - 23.03 - 67LU3.3050A.MATCH - 23EVLU/23 FUND 0607.TOXIC SUBSTANCES	KG0	(54,365)
				6000051 - KG0.0607.23EVST.UNDERGROWN STORAGE TANK	201104 - 23.01 - 07ST3.3050A.UNDERGROUND STORAGE TANK MATCH - 23EVST.TOXIC SUBSTA	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201104 - 23.01 - 07ST3.3050A.UNDERGROUND STORAGE TANK MATCH - 23EVST.TOXIC SUBSTA	KG0	36,216
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201104 - 23.01 - 07ST3.3050A.UNDERGROUND STORAGE TANK MATCH - 23EVST.TOXIC SUBSTA	KG0	(36,216)
		1060184-ANACOSTIA RIVER CLEAN UP	600115-WATER QUALITY PROGRAMS	6000099 - KG0.0670.23EVWP.WATER POLLUTION CONTROL FY23	201106 - 23.05 - 70WPA.2070A.MATCH FOR WATER POLLUTION GRANT.WATER QUALITY	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201106 - 23.05 - 70WPA.2070A.MATCH FOR WATER POLLUTION GRANT.WATER QUALITY	KG0	3,021
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201106 - 23.05 - 70WPA.2070A.MATCH FOR WATER POLLUTION GRANT.WATER QUALITY	KG0	(3,021)
		1060187-HAZARDOUS GENERATORS	600068-TOXIC SUBSTANCES	6000245 - KG0.0674.23EVHW.HAZARDOUS WASTE MGT	201098 - 23.03 - 674HW.3050A.MATCH FOR 23EVHW.HAZ WASTE MGT.FY23.TOXIC	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201098 - 23.03 - 674HW.3050A.MATCH FOR 23EVHW.HAZ WASTE MGT.FY23.TOXIC	KG0	17,947
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201098 - 23.03 - 674HW.3050A.MATCH FOR 23EVHW.HAZ WASTE MGT.FY23.TOXIC	KG0	(17,947)
		1060366-PESTICIDE PRODUCT REGISTRATION	600068-TOXIC SUBSTANCES	6000058 - KG0.0645.22EVPP.PERFORMANCE PARTNERSHIP	201079 - 22.02 - 45PP2.3050A.MATCH FOR PERFORMANCE PARTN.(PESTICIDE).TOXIC SUBSTA	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201079 - 22.02 - 45PP2.3050A.MATCH FOR PERFORMANCE PARTN.(PESTICIDE).TOXIC SUBSTA	KG0	9,979
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201079 - 22.02 - 45PP2.3050A.MATCH FOR PERFORMANCE PARTN.(PESTICIDE).TOXIC SUBSTA	KG0	(9,979)
		1060367-STORM WATER PERMIT REVIEW FUND	600074-RAIL SAFETY	6000074 - KG0.0654.23EVCB.CHESAPEAKE BAY IMPLEMENTATION FY2	201181 - 00.24 - 54CB3.2080A.MATCH FOR CHESAPEAKE BAY - SWA001/00.WATERSHED PROTE	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201181 - 00.24 - 54CB3.2080A.MATCH FOR CHESAPEAKE BAY - SWA001/00.WATERSHED PROTE	KG0	124,601
			600078-STORMWATER MANAGEMENT PROGRAMS	6000074 - KG0.0654.23EVCB.CHESAPEAKE BAY IMPLEMENTATION FY2	201181 - 00.24 - 54CB3.2080A.MATCH FOR CHESAPEAKE BAY - SWA001/00.WATERSHED PROTE	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201181 - 00.24 - 54CB3.2080A.MATCH FOR CHESAPEAKE BAY - SWA001/00.WATERSHED PROTE	KG0	(124,601)
				6000075 - KG0.0654.23EVRA.CHESAPEAKE BAY REG ACCOUNTABILITY	201103 - 23.07 - 54RAF.2080A.MATCH-CHESAPEAKE BAY REG. & ACCOUNT.-FY23.WATERSHED	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201103 - 23.07 - 54RAF.2080A.MATCH-CHESAPEAKE BAY REG. & ACCOUNT.-FY23.WATERSHED	KG0	27,729
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201103 - 23.07 - 54RAF.2080A.MATCH-CHESAPEAKE BAY REG. & ACCOUNT.-FY23.WATERSHED	KG0	(27,729)
			600115-WATER QUALITY PROGRAMS	6000076 - KG0.0654.23EVWP.WATER POLLUTION CONTROL FY23	201181 - 00.16 - 54SWP.2070A.WATER POLLUTION FY 23-STORMWATER MATCH.WATER QUALIT	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 201181 - 00.16 - 54SWP.2070A.WATER POLLUTION FY 23-STORMWATER MATCH.WATER QUALIT	KG0	7,793



## Reprogrammings

Fiscal	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
FY24	Reprogramming Adjustment 61	1060367-STORM WATER PERMIT	600115-WATER QUALITY PROGRAMS	6000076 - KG0.0654.23EVWP.WATER POLLUTION CONTROL FY23	201181 - 00.16 - 54SWP.2070A.WATER POLLUTION FY 23-STORMWATER MATCH.WATER	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201181 - 00.16 - 54SWP.2070A.WATER POLLUTION FY 23-STORMWATER MATCH.WATER QUALIT	KG0	(7,793)
	Reprogramming Adjustment 61 Total								-
	Reprogramming Adjustment 68	1060036-FISHING LICENSE	600112-CONSTRUCTION MANAGEMENT	6000241 - KG0.0603.BOATKI.FLOATING DOCK AT KINGMAN ISLAND f	202127 - 10.02 - 63BO4	713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges in Project 202127 - 10.02 - 63BO4	KG0	(7,000)
			600113-FISHERIES & AQUATIC RESOURCES	No Award	No Project	711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programatic activities in Project No Project	KG0	7,000
	Reprogramming Adjustment 68 Total								-
	Reprogramming Adjustment 72	1010001-LOCAL FUNDS	600111-FISHERIES AND WILDLIFE	1000632 - KG0.0100.24EVWS.WILD LIFE SURVEY FY 24	202126 - 10.01 - KG0.24EVWS.WILDLIFE SURVEY- FY 24	717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds from Purchases Equipment & Machinery in Project 202126 - 10.01 - KG0.24EVWS.WILDLIFE SURVEY- FY 24	KG0	(21,000)
				No Award	No Project	711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programatic activities in Project No Project	KG0	3,000
						713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programatic activities in Project No Project	KG0	4,150
						713200C-CONTRACTUAL SERVICES - OTHER	Moving Funds into Contractual Services - Other to support Programatic activities in Project No Project	KG0	13,850
	Reprogramming Adjustment 72 Total								-
	Reprogramming Adjustment 75	1010001-LOCAL FUNDS	600064-REGULATORY REVIEW	1000572 - KG0.0100.BRICFS.MATC HFlood Home Retrofit	202205 - 10.01 - KG0.100BS.2095A.BRICFS/00.BRIC	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programatic activities in Project 202205 - 10.01 - KG0.100BS.2095A.BRICFS/00.BRIC	KG0	10,000
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities in Project 202205 - 10.01 - KG0.100BS.2095A.BRICFS/00.BRIC	KG0	3,800
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202205 - 10.01 - KG0.100BS.2095A.BRICFS/00.BRIC	KG0	(13,326)
				1000599 - KG0.129BB.BRICWB00.BRIC	202204 - 10.01 - KG0.129BB.BRICWB/00.BRIC	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programatic activities in Project 202204 - 10.01 - KG0.129BB.BRICWB/00.BRIC	KG0	20,528
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities in Project 202204 - 10.01 - KG0.129BB.BRICWB/00.BRIC	KG0	3,679
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202204 - 10.01 - KG0.129BB.BRICWB/00.BRIC	KG0	(24,681)
	Reprogramming Adjustment 75 Total								-
FY25	Grant Reprogramming Adjustment 1	4020018-DOI FEDERAL GRANTS	600111-FISHERIES AND WILDLIFE	2001474 - KG0.8215.23RECO.REGI ONAL CONSERVATION NEEDS	202142 - 10.01 - KG0.8215.23RECO.REGIONAL CONSERVATION NEEDS	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities in Project 202142 - 10.01 - KG0.8215.23RECO.REGIONAL CONSERVATION NEEDS	KG0	20,000
			600114-WILDLIFE & NATURE PROGRAMS	2001474 - KG0.8215.23RECO.REGI ONAL CONSERVATION NEEDS	202142 - 10.03 - KG0.8215.23RECO.REGIONAL CONSERVATION NEEDS 600114-60075	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202142 - 10.03 - KG0.8215.23RECO.REGIONAL CONSERVATION NEEDS 600114-60075	KG0	(20,000)
	Grant Reprogramming Adjustment 1 Total								-
	Grant Reprogramming Adjustment 10	4020002-FEDERAL GRANTS	600083-URBAN SUSTAINABILITY	2002438 - 24SCBG.Specialty Crop Block grantFarm Bill.8200	202982 - .01 - 25EVFB.Specialty Crop Block grant-Farm Bill.8200	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202982 - .01 - 25EVFB.Specialty Crop Block grant-Farm Bill.8200	KG0	(188,795)
	Grant Reprogramming Adjustment 10 Total								(188,795)

## Reprogrammings

Fiscal	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
FY25	Grant Reprogramming Adjustment 3	4020005-EPA FEDERAL GRANTS	600068-TOXIC SUBSTANCES	2000900 - KG0.8201.22EVPP.PERFORMANCE PARTNERSHIP	201079 - 22.01 - 222PP.3050A.PERFORMANCE PARTNERSHIP (PESTICIDE)-FY22.TOXIC SUBS	711100C-SUPPLIES & MATERIALS	Moving Funds from Supplies & Materials in Project 201079 - 22.01 - 222PP.3050A.PERFORMANCE PARTNERSHIP (PESTICIDE)-FY22.TOXIC SUBS	KG0	(3,000)
						717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds into Purchases Equipment & Machinery to support Programatic activities in Project 201079 - 22.01 - 222PP.3050A.PERFORMANCE PARTNERSHIP (PESTICIDE)-FY22.TOXIC SUBS	KG0	3,000
	Grant Reprogramming Adjustment 3 Total								-
	Grant Reprogramming Adjustment 4	4020005-EPA FEDERAL GRANTS	600078-STORMWATER MANAGEMENT PROGRAMS	2001126 - KG0.23EVSD.SAFE DRINKING WATER EPA	201447 - 23.01 - 223SD.2070A.SAFE DRINKING WATER.FY23.WATER QUALITY	713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programatic activities in Project 201447 - 23.01 - 223SD.2070A.SAFE DRINKING WATER.FY23.WATER QUALITY	KG0	8,065
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201447 - 23.01 - 223SD.2070A.SAFE DRINKING WATER.FY23.WATER QUALITY	KG0	(8,065)
	Grant Reprogramming Adjustment 4 Total								-
	Grant Reprogramming Adjustment 5	4020002-FEDERAL GRANTS	600083-URBAN SUSTAINABILITY	2002438 - 24SCBG.Specialty Crop Block grantFarm Bill.8200	202982 - .01 - 25EVFB.Specialty Crop Block grant-Farm Bill.8200	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities in Project 202982 - .01 - 25EVFB.Specialty Crop Block grant-Farm Bill.8200	KG0	188,795
	Grant Reprogramming Adjustment 5 Total								188,795
	Grant Reprogramming Adjustment 6	4020018-DOI FEDERAL GRANTS	600111-FISHERIES AND WILDLIFE	2001488 - KG0.8215.24EVWN.BAT MONITORING AND DISEASE SURVEIL	202145 - 10.01 - KG0.8215.24EVWN.BAT MONITORING AND DISEASE SURVEILLANCE	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time in Project 202145 - 10.01 - KG0.8215.24EVWN.BAT MONITORING AND DISEASE SURVEILLANCE	KG0	(823)
						701200C-CONTINUING FULL TIME - OTHERS	Moving Funds from Continuing Full Time - Others in Project 202145 - 10.01 - KG0.8215.24EVWN.BAT MONITORING AND DISEASE SURVEILLANCE	KG0	(1,341)
						713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programatic activities in Project 202145 - 10.01 - KG0.8215.24EVWN.BAT MONITORING AND DISEASE SURVEILLANCE	KG0	500
				2001997 - KG0.8215.25EVMB.MIGRATORY BIRD SURVEY	202608 - 10.01 - KG0.0100.25EVMB.MIGRATORY BIRD SURVEY	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time in Project 202608 - 10.01 - KG0.0100.25EVMB.MIGRATORY BIRD SURVEY	KG0	(4,763)
						713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programatic activities in Project 202608 - 10.01 - KG0.0100.25EVMB.MIGRATORY BIRD SURVEY	KG0	1,223
			600113-FISHERIES & AQUATIC RESOURCES	2001993 - KG0.8215.25EVAE.AQUATIC RESOURCE EDUCATION PROG	202612 - 10.02 - KG0.8215.25EVAE.600113.AQUATIC RESOURCE EDUCATION PROG	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time in Project 202612 - 10.02 - KG0.8215.25EVAE.600113.AQUATIC RESOURCE EDUCATION PROG	KG0	(9,473)
						713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programatic activities in Project 202612 - 10.02 - KG0.8215.25EVAE.600113.AQUATIC RESOURCE EDUCATION PROG	KG0	36
				2001995 - KG0.8215.25EVFS.FISHERIES MANAGEMENT STUDIES	202615 - 10.01 - KG0.8215.25EVFS.FISHERIES MANAGEMENT STUDIES	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time in Project 202615 - 10.01 - KG0.8215.25EVFS.FISHERIES MANAGEMENT STUDIES	KG0	(21,346)
						717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds into Purchases Equipment & Machinery to support Programatic activities in Project 202615 - 10.01 - KG0.8215.25EVFS.FISHERIES MANAGEMENT STUDIES	KG0	31,580
				2002028 - KG0.8215.25EVFM.FISHERIES MGT. COORDINATION	202614 - 10.01 - KG0.8215.25EVFM.600113.FISHERIES MGMT. COORDINATION	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time in Project 202614 - 10.01 - KG0.8215.25EVFM.600113.FISHERIES MGMT. COORDINATION	KG0	(6,953)
						711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programatic activities in Project 202614 - 10.01 - KG0.8215.25EVFM.600113.FISHERIES MGMT. COORDINATION	KG0	3,970

## Reprogrammings

Fiscal	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
FY25	Grant Reprogramming Adjustment 6	4020018-DOI FEDERAL GRANTS	600113-FISHERIES & AQUATIC RESOURCES	2002028 - KG0.8215.25EVFM.FISHERIES MGT. COORDINATION	202614 - 10.01 - KG0.8215.25EVFM.600113.FISHERIES MGMT. COORDINATION	713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programmatic activities in Project 202614 - 10.01 - KG0.8215.25EVFM.600113.FISHERIES MGMT. COORDINATION	KG0	2,300
			600114-WILDLIFE & NATURE PROGRAMS	2002037 - KG0.8215.25EVWS.WILDLIFE SURVEY FY 25	202609 - 10.02 - KG0.8215.25EVWS.WILDLIFE SURVEY- FY25	701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programmatic activities in Project 202609 - 10.02 - KG0.8215.25EVWS.WILDLIFE SURVEY- FY25	KG0	2,290
						713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programmatic activities in Project 202609 - 10.02 - KG0.8215.25EVWS.WILDLIFE SURVEY- FY25	KG0	2,800
	Grant Reprogramming Adjustment 6 Total								-
	Grant Reprogramming Adjustment 8	4020020-HHS FEDERAL GRANTS	100022-CONTRACTING AND PROCUREMENT - GENERAL	2001932 - KG0.8225.LIEA25.LIHEA P FY25	202107 - 10.01 - KG0.LIHEAP Admin (Generic) 100022-60080	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 202107 - 10.01 - KG0.LIHEAP Admin (Generic) 100022-60080	KG0	31,178
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programmatic activities in Project 202107 - 10.01 - KG0.LIHEAP Admin (Generic) 100022-60080	KG0	7,639
			100058-HUMAN RESOURCE SERVICES - GENERAL	2001932 - KG0.8225.LIEA25.LIHEA P FY25	202107 - 10.09 - KG0.LIHEAP Admin (Generic) 100058-60080 HR	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programmatic activities in Project 202107 - 10.09 - KG0.LIHEAP Admin (Generic) 100058-60080 HR	KG0	73,501
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programmatic activities in Project 202107 - 10.09 - KG0.LIHEAP Admin (Generic) 100058-60080 HR	KG0	18,008
			100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	2001932 - KG0.8225.LIEA25.LIHEA P FY25	202058 - 10.05 - KG0.LIHEAP LPS ? Program Support (Generic) 100071 - 60081 IT	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time in Project 202058 - 10.05 - KG0.LIHEAP LPS ? Program Support (Generic) 100071 - 60081 IT	KG0	(15,652)
			100092-LEGAL SERVICES - GENERAL	2001932 - KG0.8225.LIEA25.LIHEA P FY25	202107 - 10.03 - KG0.LIHEAP Admin (Generic) 100092-60071	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programmatic activities in Project 202107 - 10.03 - KG0.LIHEAP Admin (Generic) 100092-60071	KG0	63,597
						701300C-ADDITIONAL GROSS PAY	Moving Funds into Additional Gross Pay to support Programmatic activities in Project 202107 - 10.03 - KG0.LIHEAP Admin (Generic) 100092-60071	KG0	250
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programmatic activities in Project 202107 - 10.03 - KG0.LIHEAP Admin (Generic) 100092-60071	KG0	15,581
						713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges in Project 202107 - 10.03 - KG0.LIHEAP Admin (Generic) 100092-60071	KG0	(80,023)
			150002-AGENCY ACCOUNTING SERVICES	2001932 - KG0.8225.LIEA25.LIHEA P FY25	202107 - 10.05 - KG0.LIHEAP Admin (Generic) 150002-10002	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities in Project 202107 - 10.05 - KG0.LIHEAP Admin (Generic) 150002-10002	KG0	66,780
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programmatic activities in Project 202107 - 10.05 - KG0.LIHEAP Admin (Generic) 150002-10002	KG0	16,361
			600058-BENCHMARKING	2001932 - KG0.8225.LIEA25.LIHEA P FY25	202107 - 10.06 - KG0.LIHEAP Admin (Generic) 600058-60061	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programmatic activities in Project 202107 - 10.06 - KG0.LIHEAP Admin (Generic) 600058-60061	KG0	63,053
			600060-ENERGY EFFICIENCY PROGRAMS	2001932 - KG0.8225.LIEA25.LIHEA P FY25	202058 - 10.02 - KG0.LIHEAP Program Support 600060-60058	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202058 - 10.02 - KG0.LIHEAP Program Support 600060-60058	KG0	(60,000)
					202108 - 10.01 - KG0.LIHEAP CONSERVATION (Generic) 600060-60058	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programmatic activities in Project 202108 - 10.01 - KG0.LIHEAP CONSERVATION (Generic) 600060-60058	KG0	429,000

## Reprogrammings

Fiscal	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
FY25	Grant Reprogramming Adjustment 8	4020020-HHS FEDERAL	600060-ENERGY EFFICIENCY PROGRAMS	2001932 - KG0.8225.LIEA25.LIHEA P. FY25	202110 - 10.01 - LIHEAP HVAC 600060-60058	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 202110 - 10.01 - LIHEAP HVAC 600060-60058	KG0	(600,000)
			600061-UTILITY ASSISTANCE PROGRAMS	2001932 - KG0.8225.LIEA25.LIHEA P. FY25	201649 - 10.01 - KG0.LCL23.COOLINGASSISTANCE.6530A.EnergyAssistanceBenefitsPayme	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201649 - 10.01 - KG0.LCL23.COOLINGASSISTANCE.6530A.EnergyAssistanceBenefitsPayme	KG0	(400,000)
					201650 - 10.01 - KG0.LEM23.ENERGY BENEFITS.6530A.EnergyAssistanceBenefitsPayments	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201650 - 10.01 - KG0.LEM23.ENERGY BENEFITS.6530A.EnergyAssistanceBenefitsPayments	KG0	(1,000,000)
					201652 - 10.01 - KG0.LHE23.HEATING BENEFITS.6530A.Energy Assistance Benefits Pay	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201652 - 10.01 - KG0.LHE23.HEATING BENEFITS.6530A.Energy Assistance Benefits Pay	KG0	(5,000,000)
					202056 - 10.01 - KG0.LIEA3C/23.LIHEAP LEM- Emergency Benefits (Generic)	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programmatic activities in Project 202056 - 10.01 - KG0.LIEA3C/23.LIHEAP LEM- Emergency Benefits (Generic)	KG0	748,630
					202057 - 10.01 - KG0.LIEA3C/23.LIHEAP LHE - Heating Benefits (Generic)	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programmatic activities in Project 202057 - 10.01 - KG0.LIEA3C/23.LIHEAP LHE - Heating Benefits (Generic)	KG0	5,000,000
					202058 - 10.03 - KG0.LIHEAP Program Support 600061-60059	713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges in Project 202058 - 10.03 - KG0.LIHEAP Program Support 600061-60059	KG0	(310,029)
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programmatic activities in Project 202058 - 10.03 - KG0.LIHEAP Program Support 600061-60059	KG0	547,332
					202059 - 10.01 - KG0.LIEA3C/23.LIHEAP ? LCL - Cooling Assistance Benefits (Gener	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programmatic activities in Project 202059 - 10.01 - KG0.LIEA3C/23.LIHEAP ? LCL - Cooling Assistance Benefits (Gener	KG0	400,000
					202107 - 10.08 - KG0.LIHEAP Admin (Generic) 600061-60059	711100C-SUPPLIES & MATERIALS	Moving Funds from Supplies & Materials in Project 202107 - 10.08 - KG0.LIHEAP Admin (Generic) 600061-60059	KG0	(5,000)
						713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges in Project 202107 - 10.08 - KG0.LIHEAP Admin (Generic) 600061-60059	KG0	(5,705)
					401192 - 10.09 - RTS - Non DCNet 600061-60059	712100C-ENERGY COMM & BLDG RENTALS	Moving Funds from Energy Comm & Bldg Rentals in Project 401192 - 10.09 - RTS - Non DCNet 600061-60059	KG0	(4,500)
	Grant Reprogramming Adjustment 8 Total								1
	Grant Reprogramming Adjustment 9	4020005-EPA FEDERAL GRANTS	600078-STORMWATER MANAGEMENT PROGRAMS	2001126 - KG0.23EVSD.SAFE DRINKING WATER EPA	201447 - 23.01 - 223SD.2070A.SAFE DRINKING WATER.FY23.WATER QUALITY	713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programmatic activities in Project 201447 - 23.01 - 223SD.2070A.SAFE DRINKING WATER.FY23.WATER QUALITY	KG0	5,000
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants in Project 201447 - 23.01 - 223SD.2070A.SAFE DRINKING WATER.FY23.WATER QUALITY	KG0	(5,000)
	Grant Reprogramming Adjustment 9 Total								-

## Intra-District Transfers - DOE as Buyer

Fiscal Year	Buyer Agency	Seller Agency	Project	Project Desc	Cost Center Description	Fund	Fund Desc	MOU Services	Revised Budget for Transfers
FY24	KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	AM0 DEPARTMENT OF GENERAL SERVICES	300262	KG0.AM0.FORT TOTTEN STORMWATER IMPROVEMENTS	WATER QUALITY DIVISION	3035350	CAPITAL - FEDERAL GRANTS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.AM0.FORT TOTTEN STORMWATER IMPROVEMENTS Services provided by AM0 DEPARTMENT OF GENERAL SERVICES	209,480.00
			300262 Total						209,480.00
			400599	KG0.P409KG.FY23 DOE SCHOOLS REMEDIATION	LEAD-SAFE AND HEALTHY HOUSING DIVISION	4020005	EPA FEDERAL GRANTS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.P409KG.FY23 DOE SCHOOLS REMEDIATION Services provided by AM0 DEPARTMENT OF GENERAL SERVICES	84,491.25
			400599 Total						84,491.25
			401232	KG0.FY23.DGS P2 STORMWATER COMPLIANCE PROFESSIONAL	WATERSHED PROTECTION DIVISION	1060367	STORM WATER PERMIT REVIEW FUND	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.FY23.DGS P2 STORMWATER COMPLIANCE PROFESSIONAL Services provided by AM0 DEPARTMENT OF GENERAL SERVICES	185,842.63
						4020005	EPA FEDERAL GRANTS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.FY23.DGS P2 STORMWATER COMPLIANCE PROFESSIONAL Services provided by AM0 DEPARTMENT OF GENERAL SERVICES	60,000.00
			401232 Total						245,842.63
			401445	KG0.FY23.AM0 DGS FIRST ST 3RD FLOOR EXPANSION	DATA AND BENCHMARKING DIVISION	1060327	SUSTAINABLE ENERGY TRUST FUND	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.FY23.AM0 DGS FIRST ST 3RD FLOOR EXPANSION Services provided by AM0 DEPARTMENT OF GENERAL SERVICES	-
					POLICY AND COMPLIANCE DIVISION	1060174	RENEWABLE ENERGY DEVELOPMENT FUND	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.FY23.AM0 DGS FIRST ST 3RD FLOOR EXPANSION Services provided by AM0 DEPARTMENT OF GENERAL SERVICES	-
			401445 Total						-
			402327	DOEE-DGS SETF PURCHASE OF ELECTRICITY FOR THE DISTRICT GOVERNMENT –	DATA AND BENCHMARKING DIVISION	1060327	SUSTAINABLE ENERGY TRUST FUND	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project DOEE-DGS SETF PURCHASE OF ELECTRICITY FOR THE DISTRICT GOVERNMENT – FY 2024 Services provided by AM0 DEPARTMENT OF GENERAL SERVICES	17,276,018.24
			402327 Total						17,276,018.24
			402344	KG0.AM0.00 6593 AREC MOU DGS-DOEE ELECTRONIC SECURITY SERVICES	WATERSHED PROTECTION DIVISION	1060367	STORM WATER PERMIT REVIEW FUND	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.AM0.00 6593 AREC MOU DGS-DOEE ELECTRONIC SECURITY SERVICES provided by AM0 DEPARTMENT OF GENERAL SERVICES	-
			402344 Total						-
		ASO OFFICE OF FINANCE AND RESOURCE MANAGEMENT	401192	KG0.AS0.RTS - NON-DCNET	DATA AND BENCHMARKING DIVISION	1060327	SUSTAINABLE ENERGY TRUST FUND	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.AS0.RTS - NON-DCNET Services provided by AS0 OFFICE OF FINANCE AND RESOURCE MANAGEMENT	4,095.85
						4020019	DOE FEDERAL GRANTS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.AS0.RTS - NON-DCNET Services provided by AS0 OFFICE OF FINANCE AND RESOURCE MANAGEMENT	-
					FISHERIES AND WILDLIFE DIVISION	4020018	DOI FEDERAL GRANTS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.AS0.RTS - NON-DCNET Services provided by AS0 OFFICE OF FINANCE AND RESOURCE MANAGEMENT	-
					GENERAL COUNSEL DIVISION - KG0	4020005	EPA FEDERAL GRANTS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.AS0.RTS - NON-DCNET Services provided by AS0 OFFICE OF FINANCE AND RESOURCE MANAGEMENT	-
					INFORMATION TECHNOLOGY DIVISION - KG0	1010001	LOCAL FUNDS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.AS0.RTS - NON-DCNET Services provided by AS0 OFFICE OF FINANCE AND RESOURCE MANAGEMENT	1,500.00

## Intra-District Transfers - DOEE as Buyer

Fiscal Year	Buyer Agency	Seller Agency	Project	Project Desc	Cost Center Description	Fund	Fund Desc	MOU Services	Revised Budget for Transfers
FY24	KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	ASO OFFICE OF FINANCE AND RESOURCE	401192	KG0.AS0.RTS - NON-DCNET	LEAD PIPE REPLACEMENT DIVISION	1010181	LEAD SERVICE LINE REPLACEMENT FUND	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.AS0.RTS - NON-DCNET Services provided by ASO OFFICE OF FINANCE AND RESOURCE MANAGEMENT	1,100.00
					LEAD-SAFE AND HEALTHY HOUSING DIVISION	1010001	LOCAL FUNDS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.AS0.RTS - NON-DCNET Services provided by ASO OFFICE OF FINANCE AND RESOURCE MANAGEMENT	2,500.00
						1060363	AIR QUALITY CONSTRUCTION PERMITS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.AS0.RTS - NON-DCNET Services provided by ASO OFFICE OF FINANCE AND RESOURCE MANAGEMENT	-
					POLICY AND COMPLIANCE DIVISION	1060174	RENEWABLE ENERGY DEVELOPMENT FUND	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.AS0.RTS - NON-DCNET Services provided by ASO OFFICE OF FINANCE AND RESOURCE MANAGEMENT	-
					REGULATORY REVIEW DIVISION	1060154	STORM WATER FEES	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.AS0.RTS - NON-DCNET Services provided by ASO OFFICE OF FINANCE AND RESOURCE MANAGEMENT	100.00
					SUPPORT SERVICES DIVISION - KG0	1010001	LOCAL FUNDS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.AS0.RTS - NON-DCNET Services provided by ASO OFFICE OF FINANCE AND RESOURCE MANAGEMENT	1,000.00
					URBAN SUSTAINABILITY DIVISION	1010001	LOCAL FUNDS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.AS0.RTS - NON-DCNET Services provided by ASO OFFICE OF FINANCE AND RESOURCE MANAGEMENT	122.00
					WATER QUALITY DIVISION	1060367	STORM WATER PERMIT REVIEW FUND	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.AS0.RTS - NON-DCNET Services provided by ASO OFFICE OF FINANCE AND RESOURCE MANAGEMENT	-
					WATERSHED PROTECTION DIVISION	1060367	STORM WATER PERMIT REVIEW FUND	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.AS0.RTS - NON-DCNET Services provided by ASO OFFICE OF FINANCE AND RESOURCE MANAGEMENT	-
						4020005	EPA FEDERAL GRANTS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.AS0.RTS - NON-DCNET Services provided by ASO OFFICE OF FINANCE AND RESOURCE MANAGEMENT	-
			401192 Total						10,417.85
		ATO OFFICE OF THE CHIEF FINANCIAL OFFICER	400591	KG0.7KGMF3.KG0 MERCHANT FEES	DIRECTOR, DEPUTY, COS DIVISION - KG0	1010001	LOCAL FUNDS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.7KGMF3.KG0 MERCHANT FEES Services provided by ATO OFFICE OF THE CHIEF FINANCIAL OFFICER	887.92
			400591 Total						887.92
			401778	KG0.AT0.SINGLE AUDIT FEES	ENERGY EFFICIENCY AND CONSERVATION DIVISION	4020020	HHS FEDERAL GRANTS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.AT0.SINGLE AUDIT FEES Services provided by ATO OFFICE OF THE CHIEF FINANCIAL OFFICER	70,771.00
			401778 Total						70,771.00
		BE0 D.C. DEPARTMENT OF HUMAN RESOURCES	400804	KG0.KGBEPC.DOE-EMPLOYMENT SCREENING	DIRECTOR, DEPUTY, COS DIVISION - KG0	1010001	LOCAL FUNDS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.KGBEPC.DOE- EMPLOYMENT SCREENING Services provided by BE0 D.C. DEPARTMENT OF HUMAN RESOURCES	9,955.18
			400804 Total						9,955.18
		CB0 OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	300106	KG0.OAG.ANACOSTIABROWNFIELDREVITALIZATION FY23	WATERSHED PROTECTION DIVISION	3030300	LONG TERM / G.O. / I.T. BONDS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.OAG.ANACOSTIABROWNFIELDREVITALIZATIONFY23 Services provided by CB0 OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	800,000.00
			300106 Total						800,000.00
			401412	KG0.OAG.PSCCASE1175	POLICY AND COMPLIANCE DIVISION	1060174	RENEWABLE ENERGY DEVELOPMENT FUND	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.OAG.PSCCASE1175 Services provided by CB0 OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	(165.00)



## Intra-District Transfers - DOEE as Buyer

Fiscal Year	Buyer Agency	Seller Agency	Project	Project Desc	Cost Center Description	Fund	Fund Desc	MOU Services	Revised Budget for Transfers
FY24	KG0 DEPARTMENT OF	CB0 OFFICE OF THE	401412 Total						(165.00)
			401894	KG0.CB0.(1027-6217) FC 1175 - PIPES 3	POLICY AND COMPLIANCE DIVISION	1060174	RENEWABLE ENERGY DEVELOPMENT FUND	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.CB0.(1027-6217) FC 1175 - PIPES 3 Services provided by CB0 OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	92,340.00
			401894 Total						92,340.00
			401895	KG0.CB0.(1164 - 6369) FC 1176 - PEPCO RATE CASE	POLICY AND COMPLIANCE DIVISION	1060174	RENEWABLE ENERGY DEVELOPMENT FUND	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.CB0.(1164 - 6369) FC 1176 - PEPCO RATE CASE Services provided by CB0 OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	61,055.00
			401895 Total						61,055.00
		CF0 DEPARTMENT OF EMPLOYMENT SERVICES	401650	KG0.CF0.DOESSO.SOLAR WORKS DC (KG0 BUYER)	POLICY AND COMPLIANCE DIVISION	4015916	ARPA - STATE	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.CF0.DOESSO.SOLAR WORKS DC (KG0 BUYER) Services provided by CF0 DEPARTMENT OF EMPLOYMENT SERVICES	-
			401650 Total						-
		CU0 DEPARTMENT OF BUILDINGS	400601	KG0.SOLAR3.SOLAR COORDINATOR MOU B/N DOB AND DOEE	POLICY AND COMPLIANCE DIVISION	1060174	RENEWABLE ENERGY DEVELOPMENT FUND	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.SOLAR3.SOLAR COORDINATOR MOU B/N DOB AND DOEE Services provided by CU0 DEPARTMENT OF BUILDINGS	-
			400601 Total						-
		DB0 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	401417	KG0.DB0 (DHCD) ENVIRONMENTAL REVIEWS FOR ENERGY EFFICIENCY AND HEALTHY HOMES PROGRAMS	ENERGY EFFICIENCY AND CONSERVATION DIVISION	4020002	FEDERAL GRANTS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.DB0 (DHCD) ENVIRONMENTAL REVIEWS FOR ENERGY EFFICIENCY AND HEALTHY HOMES PROGRAMS Services provided by DB0 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	101,236.59
			401417 Total						101,236.59
			401651	KG0.DB0.BUILDING ENERGY PERFORMANCE STANDARDS COMPLIANCE SUPPORT FOR DISTRICT OF COLUMBIA AFFORDABLE HOUSING PROPERTIES	DATA AND BENCHMARKING DIVISION	1010190	ARPA - LOCAL REVENUE REPLACEMENT	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.DB0.BUILDING ENERGY PERFORMANCE STANDARDS COMPLIANCE SUPPORT FOR DISTRICT OF COLUMBIA AFFORDABLE HOUSING PROPERTIES Services provided by DB0 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	5,000,000.00
			401651 Total						5,000,000.00
		ENO DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT	401399	KG0.ENO DEVELOPMENT & IMPLEMENTATION OF A SUSTAINABLE ENERGY INFRASTRUCTURE CAPACITY	DATA AND BENCHMARKING DIVISION	1060327	SUSTAINABLE ENERGY TRUST FUND	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.ENO DEVELOPMENT & IMPLEMENTATION OF A SUSTAINABLE ENERGY INFRASTRUCTURE CAPACITY Services provided by ENO DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT	500,000.00
			401399 Total						500,000.00
		GA0 DISTRICT OF COLUMBIA PUBLIC SCHOOLS	402201	KG0.GA0.URBAN GARDENING AND FOOD SYSTEMS – ANACOSTIA HIGH SCHOOL	URBAN SUSTAINABILITY DIVISION	1010001	LOCAL FUNDS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.GA0.URBAN GARDENING AND FOOD SYSTEMS – ANACOSTIA HIGH SCHOOL Services provided by GA0 DISTRICT OF COLUMBIA PUBLIC SCHOOLS	4,094.13
			402201 Total						4,094.13
		HCO DEPARTMENT OF HEALTH	402509	KG0.HCO.DOH CHILDHOOD LEAD VITAL RECORDS MOU	LEAD-SAFE AND HEALTHY HOUSING DIVISION	1010001	LOCAL FUNDS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.HCO.DOH CHILDHOOD LEAD VITAL RECORDS MOU Services provided by HCO DEPARTMENT OF HEALTH	3,500.00
			402509 Total						3,500.00
		JA0 DEPARTMENT OF HUMAN SERVICES	400598	KG0.LIHEAP.INTERAGENCY WITH DOEE HEAT & EAT	ENERGY ASSISTANCE DIVISION	1010001	LOCAL FUNDS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.LIHEAP.INTERAGENCY WITH DOEE HEAT & EAT Services provided by JA0 DEPARTMENT OF HUMAN SERVICES	635,408.32
			400598 Total						635,408.32

## Intra-District Transfers - DOEE as Buyer

Fiscal Year	Buyer Agency	Seller Agency	Project	Project Desc	Cost Center Description	Fund	Fund Desc	MOU Services	Revised Budget for Transfers
FY24	KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	JR0 OFFICE OF DISABILITY RIGHTS	400593	KG0.IDSLKG.SIL CITY WIDE MOU	DIRECTOR, DEPUTY, COS DIVISION - KG0	1010001	LOCAL FUNDS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.IDSLKG.SIL CITY WIDE MOU Services provided by JR0 OFFICE OF DISABILITY RIGHTS	3,300.00
			400593 Total						3,300.00
		KA0 DISTRICT DEPARTMENT OF TRANSPORTATION	300220	KG0.DOE-DDOT SRF021/22 GI CLEAN WATER CONSTRUCTION CWC01C	WATER QUALITY DIVISION	3035350	CAPITAL - FEDERAL GRANTS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.DOE-DDOT SRF021/22 GI CLEAN WATER CONSTRUCTION CWC01C Services provided by KA0 DISTRICT DEPARTMENT OF TRANSPORTATION	2,173,874.00
			300220 Total						2,173,874.00
			300221	KG0.DOE-DDOT SRF021/22 LOCAL GI CLEAN WATER CONSTRUCTION CWC01C	WATER QUALITY DIVISION	3030314	PAYGO-RESTRICTED	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.DOE-DDOT SRF021/22 LOCAL GI CLEAN WATER CONSTRUCTION CWC01C Services provided by KA0 DISTRICT DEPARTMENT OF TRANSPORTATION	380,719.00
			300221 Total						380,719.00
			300231	KG0.DOE-DDOT FY22 CWC-FUNDED PROJECTS	WATER QUALITY DIVISION	3035350	CAPITAL - FEDERAL GRANTS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.DOE-DDOT FY22 CWC-FUNDED PROJECTS Services provided by KA0 DISTRICT DEPARTMENT OF TRANSPORTATION	5,723,062.00
			300231 Total						5,723,062.00
		KTO DEPARTMENT OF PUBLIC WORKS	400595	KG0.KTGKFM.FLEET MGMT DOE	REGULATORY REVIEW DIVISION	1060154	STORM WATER FEES	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.KTGKFM.FLEET MGMT DOE Services provided by KTO DEPARTMENT OF PUBLIC WORKS	3,000.00
					SUPPORT SERVICES DIVISION - KG0	1010001	LOCAL FUNDS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.KTGKFM.FLEET MGMT DOE Services provided by KTO DEPARTMENT OF PUBLIC WORKS	48,788.83
						4020005	EPA FEDERAL GRANTS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.KTGKFM.FLEET MGMT DOE Services provided by KTO DEPARTMENT OF PUBLIC WORKS	(496.39)
					WATERSHED PROTECTION DIVISION	4020005	EPA FEDERAL GRANTS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.KTGKFM.FLEET MGMT DOE Services provided by KTO DEPARTMENT OF PUBLIC WORKS	-
			400595 Total						51,292.44
			400596	KG0.KTGSS.DOE - SHARED SERVICES	ACFO DIVISION	1010001	LOCAL FUNDS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.KTGSS.DOE - SHARED SERVICES Services provided by KTO DEPARTMENT OF PUBLIC WORKS	459,370.00
			400596 Total						459,370.00
			400597	KG0.KTGSW.STORM WATER REIMBURSEMENT	WATERSHED PROTECTION DIVISION	1060367	STORM WATER PERMIT REVIEW FUND	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.KTGSW.STORM WATER REIMBURSEMENT Services provided by KTO DEPARTMENT OF PUBLIC WORKS	-
			400597 Total						-
FY25	KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	AM0 DEPARTMENT OF GENERAL SERVICES	300262	KG0.AM0.FORT TOTTEN STORMWATER IMPROVEMENTS	WATER QUALITY DIVISION	3035350	CAPITAL - FEDERAL GRANTS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.AM0.FORT TOTTEN STORMWATER IMPROVEMENTS Services provided by AM0 DEPARTMENT OF GENERAL SERVICES	209,480.00
			300262 Total						209,480.00
			400594	KG0.KG910C.REMEDIATION IN 120 SCHOOLS AND REC CENT	LEAD-SAFE AND HEALTHY HOUSING DIVISION	1010001	LOCAL FUNDS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.KG910C.REMEDIATION IN 120 SCHOOLS AND REC CENT Services provided by AM0 DEPARTMENT OF GENERAL SERVICES	33,786.00
						4020005	EPA FEDERAL GRANTS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.KG910C.REMEDIATION IN 120 SCHOOLS AND REC CENT Services provided by AM0 DEPARTMENT OF GENERAL SERVICES	202,672.90
			400594 Total						236,458.90



## Intra-District Transfers - DOEE as Buyer

Fiscal Year	Buyer Agency	Seller Agency	Project	Project Desc	Cost Center Description	Fund	Fund Desc	MOU Services	Revised Budget for Transfers
FY25	KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	AM0 DEPARTMENT OF GENERAL SERVICES	400599	KG0.P409KG.FY23 DOEE SCHOOLS REMEDIATION	LEAD-SAFE AND HEALTHY HOUSING DIVISION	1010001	LOCAL FUNDS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.P409KG.FY23 DOEE SCHOOLS REMEDIATION Services provided by AM0 DEPARTMENT OF GENERAL SERVICES	33,785.59
						4020005	EPA FEDERAL GRANTS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.P409KG.FY23 DOEE SCHOOLS REMEDIATION Services provided by AM0 DEPARTMENT OF GENERAL SERVICES	202,673.00
			400599 Total						236,458.59
			401232	KG0.FY23.DGS P2 STORMWATER COMPLIANCE PROFESSIONAL	WATERSHED PROTECTION DIVISION	1060367	STORM WATER PERMIT REVIEW FUND	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.FY23.DGS P2 STORMWATER COMPLIANCE PROFESSIONAL Services provided by AM0 DEPARTMENT OF GENERAL SERVICES	193,140.74
						4020005	EPA FEDERAL GRANTS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.FY23.DGS P2 STORMWATER COMPLIANCE PROFESSIONAL Services provided by AM0 DEPARTMENT OF GENERAL SERVICES	60,000.00
			401232 Total						253,140.74
			402182	KG0.AM0(DGS).DC GOVT BUILDING UTILITIES	DATA AND BENCHMARKING DIVISION	1060327	SUSTAINABLE ENERGY TRUST FUND	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.AM0(DGS).DC GOVT BUILDING UTILITIES Services provided by AM0 DEPARTMENT OF GENERAL SERVICES	26,000,000.00
			402182 Total						26,000,000.00
			402344	KG0.AM0.00 6593 AREC MOU DGS-DOEE ELECTRONIC SECURITY SERVICES	FISHERIES AND WILDLIFE DIVISION	1060184	ANACOSTIA RIVER CLEAN UP FUND	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.AM0.00 6593 AREC MOU DGS-DOEE ELECTRONIC SECURITY SERVICES Services provided by AM0 DEPARTMENT OF GENERAL SERVICES	67,382.00
			402344 Total						67,382.00
			402578	KG0.AM0.MLK SECURITY OFFICERS	ENERGY AFFORDABILITY DIVISION	1060330	ENERGY ASSISTANCE TRUST FUND	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.AM0.MLK SECURITY OFFICERS Services provided by AM0 DEPARTMENT OF GENERAL SERVICES	71,679.92
			402578 Total						71,679.92
		AS0 OFFICE OF FINANCE AND RESOURCE MANAGEMENT	401192	KG0.AS0.RTS - NON-DCNET	DATA AND BENCHMARKING DIVISION	1060327	SUSTAINABLE ENERGY TRUST FUND	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.AS0.RTS - NON-DCNET Services provided by AS0 OFFICE OF FINANCE AND RESOURCE MANAGEMENT	20,000.00
					ENERGY AFFORDABILITY DIVISION	4020020	HHS FEDERAL GRANTS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.AS0.RTS - NON-DCNET Services provided by AS0 OFFICE OF FINANCE AND RESOURCE MANAGEMENT	500.00
					INFORMATION TECHNOLOGY DIVISION - KG0	1010001	LOCAL FUNDS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.AS0.RTS - NON-DCNET Services provided by AS0 OFFICE OF FINANCE AND RESOURCE MANAGEMENT	2,000.00
					LEAD PIPE REPLACEMENT DIVISION	1010001	LOCAL FUNDS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.AS0.RTS - NON-DCNET Services provided by AS0 OFFICE OF FINANCE AND RESOURCE MANAGEMENT	500.00
					SUPPORT SERVICES DIVISION - KG0	1010001	LOCAL FUNDS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.AS0.RTS - NON-DCNET Services provided by AS0 OFFICE OF FINANCE AND RESOURCE MANAGEMENT	3,500.00
			401192 Total						26,500.00
		ATO OFFICE OF THE CHIEF FINANCIAL OFFICER	400591	KG0.7KGMF3.KG0 MERCHANT FEES	DIRECTOR, DEPUTY, COS DIVISION - KG0	1010001	LOCAL FUNDS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.7KGMF3.KG0 MERCHANT FEES Services provided by ATO OFFICE OF THE CHIEF FINANCIAL OFFICER	887.92
			400591 Total						887.92
			401405	KG0.FY23.ATO BAG LAW SERVICES FEE	WATERSHED PROTECTION DIVISION	1010001	LOCAL FUNDS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.FY23.ATO BAG LAW SERVICES FEE Services provided by ATO OFFICE OF THE CHIEF FINANCIAL OFFICER	40,000.00

## Intra-District Transfers - DOEE as Buyer

Fiscal Year	Buyer Agency	Seller Agency	Project	Project Desc	Cost Center Description	Fund	Fund Desc	MOU Services	Revised Budget for Transfers
FY25	KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	ATO OFFICE OF THE CHIEF FINANCIAL OFFICER	401405	KG0.FY23.ATO BAG LAW SERVICES FEE	WATERSHED PROTECTION DIVISION	1060184	ANACOSTIA RIVER CLEAN UP FUND	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.FY23.ATO BAG LAW SERVICES FEE Services provided by ATO OFFICE OF THE CHIEF FINANCIAL OFFICER	35,000.00
			401405 Total						75,000.00
			401778	KG0.ATO.SINGLE AUDIT FEES	ENERGY AFFORDABILITY DIVISION	4020020	HHS FEDERAL GRANTS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.ATO.SINGLE AUDIT FEES Services provided by ATO OFFICE OF THE CHIEF FINANCIAL OFFICER	100,000.00
			401778 Total						100,000.00
		BE0 D.C. DEPARTMENT OF HUMAN RESOURCES	400804	KG0.KGBEPC.DOE-EMPLOYMENT SCREENING	DIRECTOR, DEPUTY, COS DIVISION - KG0	1010001	LOCAL FUNDS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.KGBEPC.DOE- EMPLOYMENT SCREENING Services provided by BE0 D.C. DEPARTMENT OF HUMAN RESOURCES	10,747.88
			400804 Total						10,747.88
		CB0 OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	300106	KG0.OAG.ANACOSTIABROWNFIELDREVITALIZATION FY23	WATERSHED PROTECTION DIVISION	3030300	LONG TERM / G.O. / I.T. BONDS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.OAG.ANACOSTIABROWNFIELDREVITALIZATIONFY23 Services provided by CB0 OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	315,282.77
			300106 Total						315,282.77
			401895	KG0.CB0.(1164 - 6369) FC 1176 - PEPCO RATE CASE	DATA AND BENCHMARKING DIVISION	1060327	SUSTAINABLE ENERGY TRUST FUND	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.CB0.(1164 - 6369) FC 1176 - PEPCO RATE CASE Services provided by CB0 OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	100,000.00
			401895 Total						100,000.00
		CU0 DEPARTMENT OF BUILDINGS	400601	KG0.SOLAR3.SOLAR COORDINATOR MOU B/N DOB AND DOEE	POLICY AND COMPLIANCE DIVISION	1060174	RENEWABLE ENERGY DEVELOPMENT FUND	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.SOLAR3.SOLAR COORDINATOR MOU B/N DOB AND DOEE Services provided by CU0 DEPARTMENT OF BUILDINGS	153,621.13
			400601 Total						153,621.13
		DB0 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	401651	KG0.DB0.BUILDING ENERGY PERFORMANCE STANDARDS COMPLIANCE SUPPORT FOR DISTRICT OF COLUMBIA AFFORDABLE HOUSING PROPERTIES	DATA AND BENCHMARKING DIVISION	1010190	ARPA - LOCAL REVENUE REPLACEMENT	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.DB0.BUILDING ENERGY PERFORMANCE STANDARDS COMPLIANCE SUPPORT FOR DISTRICT OF COLUMBIA AFFORDABLE HOUSING PROPERTIES Services provided by DB0 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	-
			401651 Total						-
		JA0 DEPARTMENT OF HUMAN SERVICES	400598	KG0.LIHEAP.INTERAGENCY WITH DOEE HEAT & EAT	ENERGY ASSISTANCE DIVISION	1010001	LOCAL FUNDS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.LIHEAP.INTERAGENCY WITH DOEE HEAT & EAT Services provided by JA0 DEPARTMENT OF HUMAN SERVICES	628,278.78
			400598 Total						628,278.78
		JR0 OFFICE OF DISABILITY RIGHTS	400593	KG0.IDSLKG.SIL CITY WIDE MOU	DIRECTOR, DEPUTY, COS DIVISION - KG0	1010001	LOCAL FUNDS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.IDSLKG.SIL CITY WIDE MOU Services provided by JR0 OFFICE OF DISABILITY RIGHTS	4,600.00
			400593 Total						4,600.00
		KA0 DISTRICT DEPARTMENT OF TRANSPORTATION	300220	KG0.DOE-DDOT SRF021/22 GI CLEAN WATER CONSTRUCTION CWC01C	WATER QUALITY DIVISION	3035350	CAPITAL - FEDERAL GRANTS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.DOE-DDOT SRF021/22 GI CLEAN WATER CONSTRUCTION CWC01C Services provided by KA0 DISTRICT DEPARTMENT OF TRANSPORTATION	2,173,874.00
			300220 Total						2,173,874.00
			300221	KG0.DOE-DDOT SRF021/22 LOCAL GI CLEAN WATER CONSTRUCTION CWC01C	WATER QUALITY DIVISION	3030314	PAYGO-RESTRICTED	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.DOE-DDOT SRF021/22 LOCAL GI CLEAN WATER CONSTRUCTION CWC01C Services provided by KA0 DISTRICT DEPARTMENT OF TRANSPORTATION	380,719.00
			300221 Total						380,719.00

## Intra-District Transfers - DOEE as Buyer

Fiscal Year	Buyer Agency	Seller Agency	Project	Project Desc	Cost Center Description	Fund	Fund Desc	MOU Services	Revised Budget for Transfers
FY25	KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	KA0 DISTRICT DEPARTMENT OF TRANSPORTATION	300231	KG0.DOE-DDOT FY22 CWC-FUNDED PROJECTS	WATER QUALITY DIVISION	3035350	CAPITAL - FEDERAL GRANTS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.DOE-DDOT FY22 CWC-FUNDED PROJECTS Services provided by KA0 DISTRICT DEPARTMENT OF TRANSPORTATION	5,723,062.00
			300231 Total						5,723,062.00
		KTO DEPARTMENT OF PUBLIC WORKS	400595	KG0.KTGKFM.FLEET MGMT DOEE	SUPPORT SERVICES DIVISION - KG0	1010001	LOCAL FUNDS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.KTGKFM.FLEET MGMT DOEE Services provided by KTO DEPARTMENT OF PUBLIC WORKS	43,788.83
						4020005	EPA FEDERAL GRANTS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.KTGKFM.FLEET MGMT DOEE Services provided by KTO DEPARTMENT OF PUBLIC WORKS	79,603.93
			400595 Total						123,392.76
			400596	KG0.KTGSS.DOE - SHARED SERVICES	ACCOUNTING DIVISION	1010001	LOCAL FUNDS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.KTGSS.DOE - SHARED SERVICES Services provided by KTO DEPARTMENT OF PUBLIC WORKS	-
					ACFO DIVISION	1010001	LOCAL FUNDS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.KTGSS.DOE - SHARED SERVICES Services provided by KTO DEPARTMENT OF PUBLIC WORKS	518,377.22
			400596 Total						518,377.22
		PO0 OFFICE OF CONTRACTING AND PROCUREMENT	400600	KG0.PO0KG3.IA FROM DOEE TO OCP FOR PS SERVICES	WATERSHED PROTECTION DIVISION	1060367	STORM WATER PERMIT REVIEW FUND	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.PO0KG3.IA FROM DOEE TO OCP FOR PS SERVICES Services provided by PO0 OFFICE OF CONTRACTING AND PROCUREMENT	273,759.89
			400600 Total						273,759.89
		PX0 PURCHASE CARD TRANSACTIONS	400803	KG0.PX0KG0.PURCHASE CARD- KG0	DIRECTOR, DEPUTY, COS DIVISION - KG0	4020005	EPA FEDERAL GRANTS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.PX0KG0.PURCHASE CARD- KG0 Services provided by PX0 PURCHASE CARD TRANSACTIONS	100,000.00
			400803 Total						100,000.00
		TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	401191	KG0.TO0.RTS - DCNET	DATA AND BENCHMARKING DIVISION	1060327	SUSTAINABLE ENERGY TRUST FUND	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.TO0.RTS - DCNET Services provided by TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	15,000.00
					INFORMATION TECHNOLOGY DIVISION - KG0	1010001	LOCAL FUNDS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.TO0.RTS - DCNET Services provided by TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	1,000.00
					SUPPORT SERVICES DIVISION - KG0	1010001	LOCAL FUNDS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.TO0.RTS - DCNET Services provided by TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	1,500.00
			401191 Total						17,500.00
		UC0 OFFICE OF UNIFIED COMMUNICATIONS	400592	KG0.DOE23.LIHEAP SERVICES	ENERGY AFFORDABILITY DIVISION	4020020	HHS FEDERAL GRANTS	DEPARTMENT OF ENERGY AND ENVIRONMENT funding project KG0.DOE23.LIHEAP SERVICES Services provided by UC0 OFFICE OF UNIFIED COMMUNICATIONS	385,937.99
			400592 Total						385,937.99

## Intra-District Transfers - DOEE as Seller

Fiscal Year	Buyer Agency	Seller Agency	Project	Project Desc	Cost Center Description	Fund	Fund Desc	MOU Services	Revised Budget for Transfers
FY24	SECURITY AND EMERGENCY MANAGEMENT AGENCY	KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	401133	BN0-BRC21.BRIC.EMP-20221-BR-057-0001. Flood Home Retrofit	GRANTS MANAGEMENT BUREAU	4020002	FEDERAL GRANTS	HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY funding project BN0-BRC21.BRIC.EMP-20221-BR-057-0001. Flood Home Retrofit Services provided by KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	244,053.00
			401133 Total						244,053.00
			401134	2020-FM-037-0002 Project Scoping for the DC Watts Branch Flood Mitigation Concept Design Plan	GRANTS MANAGEMENT BUREAU	4020002	FEDERAL GRANTS	HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY funding project BN0-FMA20.FMA.EMP-2020-FM-037-0002 Project Scoping for the DC Watts Branch Flood Mitigation Concept Design Plan Services provided by KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	154,665.00
			401134 Total						154,665.00
			401135	2021-BR-057-0007.PROJECT SCOPING FOR KENILWORTH PARK/WATTS BRANCH ENVIRONMENTAL STUDY	GRANTS MANAGEMENT BUREAU	4020002	FEDERAL GRANTS	HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY funding project BN0-BRC21.BRIC.EMP-2021-BR-057-0007.PROJECT SCOPING FOR KENILWORTH PARK/WATTS BRANCH ENVIRONMENTAL STUDY Services provided by KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	300,000.00
			401135 Total						300,000.00
			402411	BN0 5% INITIATIVE DC PERMEABLE PAVERS REBATE PROGRAM	GRANTS MANAGEMENT BUREAU	4020002	FEDERAL GRANTS	HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY funding project BN0 5% INITIATIVE DC PERMEABLE PAVERS REBATE PROGRAM Services provided by KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	190,000.00
			402411 Total						190,000.00
			402575	OUTREACH AND ENGINEERING TECHNICAL ASSISTANCE - FLOOD HOMES	GRANTS MANAGEMENT BUREAU	4020002	FEDERAL GRANTS	HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY funding project OUTREACH AND ENGINEERING TECHNICAL ASSISTANCE - FLOOD HOMES Services provided by KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	129,608.10
			402575 Total						129,608.10
	CF0 DEPARTMENT OF EMPLOYMENT SERVICES	KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	400105	CF0.DOESSO.SOLAR WORKS DC	BUREAU FEDERAL PROGRAMS	1010001	LOCAL FUNDS	DEPARTMENT OF EMPLOYMENT SERVICES funding project CF0.DOESSO.SOLAR WORKS DC Services provided by KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	-
					INFRASTRUCTURE ACADEMY	1010001	LOCAL FUNDS	DEPARTMENT OF EMPLOYMENT SERVICES funding project CF0.DOESSO.SOLAR WORKS DC Services provided by KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	-
			400105 Total						-
			400110	CF0.GZEPID.GREEN ZONE ENVIRONMENTAL PROGRAM	BUREAU FEDERAL PROGRAMS	1010001	LOCAL FUNDS	DEPARTMENT OF EMPLOYMENT SERVICES funding project CF0.GZEPID.GREEN ZONE ENVIRONMENTAL PROGRAM Services provided by KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	-
					OFFICE OF YOUTH PROGRAMS	1010001	LOCAL FUNDS	DEPARTMENT OF EMPLOYMENT SERVICES funding project CF0.GZEPID.GREEN ZONE ENVIRONMENTAL PROGRAM Services provided by KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	250,000.00
			400110 Total						250,000.00
	DB0 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	401450	DOEE-HOMEOWNER UTILITY ASSISTANCE	NEIGHBORHOOD BASED ACTIVITIES OFFICE	4015920	ARPA - HOMEOWNER ASSISTANCE	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT funding project DOEE-HOMEOWNER UTILITY ASSISTANCE Services provided by KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	(89,239.31)
			401450 Total						(89,239.31)
	KA0 DISTRICT DEPARTMENT OF TRANSPORTATION	KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	300229	RTP GRANT FOR WASHINGTON GAS SITE	PROJECT PLANNING BRANCH	3035350	CAPITAL - FEDERAL GRANTS	DISTRICT DEPARTMENT OF TRANSPORTATION funding project RTP GRANT FOR WASHINGTON GAS SITE Services provided by KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	40,587.60
						3232320	HIGHWAY TRUST FUND (LOCAL)	DISTRICT DEPARTMENT OF TRANSPORTATION funding project RTP GRANT FOR WASHINGTON GAS SITE Services provided by KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	10,146.90
			300229 Total						50,734.50
			400587	KA0.IDTREE.CANOPY 3000	TREE SERVICES BRANCH	1060300	TREE FUND (EST DC ACT 14-614)	DISTRICT DEPARTMENT OF TRANSPORTATION funding project KA0.IDTREE.CANOPY 3000 Services provided by KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	800,000.00
			400587 Total						800,000.00
	KV0 DEPARTMENT OF MOTOR VEHICLES	KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	400613	KV0.DMVCAM.CLEAN AIR MONITORING	INSPECTIONS DIVISION	1060310	MOTOR VEHICLE INSPECTION GENERAL "O" TYPE REVENUE SOURCES	DEPARTMENT OF MOTOR VEHICLES funding project KV0.DMVCAM.CLEAN AIR MONITORING Services provided by KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	306,787.00
					INTERNATIONAL REGISTRATION PLAN DIVISION	1060260		DEPARTMENT OF MOTOR VEHICLES funding project KV0.DMVCAM.CLEAN AIR MONITORING Services provided by KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	-

## Intra-District Transfers - DOEE as Seller

Fiscal Year	Buyer Agency	Seller Agency	Project	Project Desc	Cost Center Description	Fund	Fund Desc	MOU Services	Revised Budget for Transfers
FY24	KV0 DEPARTMENT OF	KG0 DEPARTMENT OF	400613 Total						306,787.00
FY25	BNO HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY	KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	401133	BNO-BRC21.BRIC.EMP-20221-BR-057-0001. Flood Home Retrofit	GRANTS MANAGEMENT BUREAU	4020002	FEDERAL GRANTS	HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY funding project BNO-BRC21.BRIC.EMP-20221-BR-057-0001. Flood Home Retrofit Services provided by KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	167,534.05
			401133 Total						167,534.05
			401134	BNO-FMA20.FMA.EMP-2020-FM-037-0002 Project Scoping for the DC Watts Branch Flood Mitigation Concept Design Plan	GRANTS MANAGEMENT BUREAU	4020002	FEDERAL GRANTS	HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY funding project BNO-FMA20.FMA.EMP-2020-FM-037-0002 Project Scoping for the DC Watts Branch Flood Mitigation Concept Design Plan Services provided by KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	133,315.00
			401134 Total						133,315.00
			401135	BNO-BRC21.BRIC.EMP-2021-BR-057-0007.PROJECT SCOPING FOR KENILWORTH PARK/WATTS BRANCH ENVIRONMENTAL STUDY	GRANTS MANAGEMENT BUREAU	4020002	FEDERAL GRANTS	HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY funding project BNO-BRC21.BRIC.EMP-2021-BR-057-0007.PROJECT SCOPING FOR KENILWORTH PARK/WATTS BRANCH ENVIRONMENTAL STUDY Services provided by KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	300,000.00
			401135 Total						300,000.00
	CF0 DEPARTMENT OF EMPLOYMENT SERVICES	KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	400105	CF0.DOESSO.SOLAR WORKS DC	INFRASTRUCTURE ACADEMY	1010001	LOCAL FUNDS	DEPARTMENT OF EMPLOYMENT SERVICES funding project CF0.DOESSO.SOLAR WORKS DC Services provided by KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	3,420.00
			400105 Total						3,420.00
			400110	CF0.GZEPID.GREEN ZONE ENVIRONMENTAL PROGRAM	OFFICE OF YOUTH PROGRAMS	1010001	LOCAL FUNDS	DEPARTMENT OF EMPLOYMENT SERVICES funding project CF0.GZEPID.GREEN ZONE ENVIRONMENTAL PROGRAM Services provided by KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	298,946.53
			400110 Total						298,946.53
	KA0 DISTRICT DEPARTMENT OF TRANSPORTATION	KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	300229	RTP GRANT FOR WASHINGTON GAS SITE	PROJECT PLANNING BRANCH	3035350	CAPITAL - FEDERAL GRANTS	DISTRICT DEPARTMENT OF TRANSPORTATION funding project RTP GRANT FOR WASHINGTON GAS SITE Services provided by KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	40,587.60
						3232320	HIGHWAY TRUST FUND (LOCAL MATCH)	DISTRICT DEPARTMENT OF TRANSPORTATION funding project RTP GRANT FOR WASHINGTON GAS SITE Services provided by KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	10,146.90
			300229 Total						50,734.50
			400587	KA0.IDTREE.CANOPY 3000	TREE SERVICES BRANCH	1060300	TREE FUND (EST DC ACT 14-614)	DISTRICT DEPARTMENT OF TRANSPORTATION funding project KA0.IDTREE.CANOPY 3000 Services provided by KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	-
			400587 Total						-
	KV0 DEPARTMENT OF MOTOR VEHICLES	KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	400613	KV0.DMVCAM.CLEAN AIR MONITORING	INSPECTIONS DIVISION	1060310	MOTOR VEHICLE INSPECTION STATION	DEPARTMENT OF MOTOR VEHICLES funding project KV0.DMVCAM.CLEAN AIR MONITORING Services provided by KG0 DEPARTMENT OF ENERGY AND ENVIRONMENT	438,502.56
			400613 Total						438,502.56

## MOUs

OGC#	BUYING or SELLING AGENCY	DESCRIPTION OF SERVICES PROVIDED (OGC # reflects that some items continue MOUs from previous FYs)	Dollars FY24 & FY25	DOEE PROGRAM	COMMENTS/DATE
5257	DDOT	Green buses per Volkswagen settlement	Continue \$4,830,000 FY22 thru FY25	AQD	thru 9/30/25
5286	DPW	Electric Street Sweeper Funding Per Volkswagen State Trust	\$720,080 fr FY21 thru FY25	AQD	thru 9/30/25
5370	DCW	Pinehurst Branch Stream Restoration, Sewer Rehabilitation, & Oregon Avenue Sewer Abandonment (Multi-Year)	Fr DCW \$2,080,000 for FY21-24	WPD	9/30/2024
5750	MWCOG	MWCOG to perform stream monitoring _ R Crk, amend 2020 letter agreement	\$40,000	WPD	thru 9/30/24
5750	MWCOG	Participation Agreement - 2 Projects, with multi govt agreements (5121...)	\$238,848.04, \$108,543.86 for FY23 & \$126,616.00 thru FY 24	WPD	thru 9/30/24
5883	DHCF	Solar canopy on parking structure new St. Eliz Cedar Hill Reg Med Center	Continue \$1.7 million FY 22 thru FY24	EA PCD	thru 9/30/24
6022	DCW	Oxon Run stream restoration, sewere rehab, & swere abandonment, start FY23	\$575,000 FY23 into FY27	WPD	2/28/2027
6075	HSEMA	HSEMA pays DOEE FEMA funds DC Wats Branch flood mitigation planning	Continue \$581,250 fr FEMA FY23 into FY25	RRD	thru 10/07/24
6199	DGS	GI maintenance (5607 6407...)	\$900,000 FY23 thru FY24	WPD	thru 9/30/24
6213	DCPL	GI Maintenance at libraries (6213) (see 6408) signed 3.21.23		WPD	thru 9/30/24
6229	OCTO	Fund OCTO to redesign DOEE's website, incl mobile use. OCTO's T00KG0-2023-01980 - <b>extended with #6561</b>	\$22,500	RRD	thru 9/30/23
6256	OAG	Fund AG's legal representation w/ expert witnesses for Project Pipes litigation at DC PSC (6217...)	\$150,000 FY23	EA/OGC	thru 9/30/24
6258	USFWS	UMBC Baseline PCB Montioring Amend 3 signed 9/28/23	0	WQD	thru 9/30/24
6281	DC Water	Permits for DC Wells pursuant to Long Term Combined Sewer Overflow Control Plan (2926...)	0	WQD	end of consent decree
6291	USDA	Fund USDA's (5826) contractor to control goose population - amended later see 7086	\$12,631.70 FY23	F&W	thru 9/30/23
6294	Natl Zoo	Air monitoring station at NZP (5167 4268)	0	AQD	thru 9/30/26
6317	DDOT	Clean Water Construction Projects - GI/BMPs in PROW (5801...)	Fr DOEE \$10,960,148 & fr DDOT \$3,920,000 FY24	WQD	thru 12/31/24
6334	DC Water	CRIAC Relief Program signed 11-25-23 (see 7073)	\$963,312.43	RRD	thru 9/30/24
6367	OUC	311 Licenses Mod 4 signed 12.11.23 (6084 5520 5323) mod3 +mod 4	\$11,037.84	IT	thru 9/30/24
6369	OAG	Litigation support for Pepco PSC case no. 1176	\$90,000	EA	thru 9/30/24

## MOUs

OGC#	BUYING or SELLING AGENCY	DESCRIPTION OF SERVICES PROVIDED (OGC # reflects that some items continue MOUs from previous FYs)	Dollars FY24 & FY25	DOEE PROGRAM	COMMENTS/DATE
6375	DDOT	Funds to restore trailside area by old Washington Gas site by Kingman Island	\$50,734 fr DDOT FY23 thru FY25	WPD	9/30/2025
6398	NPS	Ten year use agreement for AREC on Anacostia River signed 2.14.24	0	F&W	2/13/1934
6408	DCPL	GI Maintenance at libraries (6213) signed 1.23.24	0	WPD	thru 9/30/24
6420	DC Water	Rate reduction candidates for LIHWAP, amend 1 to 12/20/21 MOU, signed 10.4.23	0	UAA	thru 3/31/24
6432	DMV	Enhanced motor vehicle inspection & Maint (IM) (6175) signed 9.21.23	\$402,612	AQD	thru 9/30/24
6440	DHCD	BEPS compliance support for affordable housing, signed 7.24.23	\$5 million whole period	EA	thru 9/30/26
6441	DCHA	BEPS compliance support for DCHA Amendment 2 compliance signed 2.14.24	\$9,128,804.00	EA	thru 9/30/26
6446	OUC	OUC staff to provide LIHEAP related services (6041) signed 11.29.23	\$374,697.07	UAA	thru 9/30/24
6451	USGS	Water quality investigation services continuing (6134) signed 9.20.23	\$32,750	WQD	thru 9/30/24
6467	UDC	Study socio-econ effect of updating water qual stdrds (6275) signed 9.20.23	Same \$30,000	WPD	thru 9/30/24
6451	USGS	Data collection of trace metals and bacteria at 3 Ches Bay Prog non-tidal monitoring stns (6134...)	\$98,250 FY23 & \$32,750 FY24	WQD	thru 9/30/2024
6487	DDOT	Stormwater related 5 FTE's at DDOT, paid w grant funds (5069...)	\$2.4 million FY23 thru FY25	WQD	thru 9/30/25
6502	US ACE	State level project oversight for EPA-regulated projects (4734..6026) signed 9.25.23	\$525,100	WQD	thru 9/30/24
6505	OAG	Continue PEPCO litigation FC 1176 (6369) signed 9/07/23	same \$90,000	EA	thru 9/30/24
6508	DCHR	Vet potential DOEE employees and volunteers signed 9.29.23	\$9,955.18	OSA	thru 9/30/24
6512	DCPCSB	Remove lead from charter school pipes, fountains (5786...)	Continue \$1,167,675.43 FY23 thru FY25	LSHHD	thru 9/30/25
6518	DDOT	Three Clean Water projects (4900...)	\$135,000 FY24	WQD	thru 3/31/24
6526	OAG	Extend litigation services for project pipes (6217) signed 9/28/23	same \$150,000	EA	thru 9/30/24
6528	USF&WS	Part A: UMBC Baseline PCB monitoring in the Anacostia River (Phase 2): Start FY 2021 (5013...)	\$148,189 FY22 thru FY24	ESA	thru 9/30/24
6529	USF&WS	Part B: USFWS Mussels and Passive Samplers Sampling, Baseline Monitoring and Analysis (Phase 2): Start FY 2021 (5012 5312 5960) signed 9/27/23	\$127,613 FY22 thru FY24	ESA	thru 9/30/24
6533	OAG	Acostia R sediment project outside counsel (5449) signed 10.11.23	\$800,000	ESA	thru 9/30/24
6534	UDC	Bottle bill study amend 2 (6093 5798) signed 9/29/23	Continue \$62,000	WPD	thru 9/30/4
6537	DGS	Salesforce database additions for DOEE P2 Amend 9 (4595...6494) signed 9.15.23	\$243,670 FY23 & \$254,171.01 FY24	WPD	thru 9/30/24
6539	DGS	Lead reduction for children w/ EPA funding (5642...)	\$1,094,360 FY22 thru FY25	ESA	thru 9/30/25
6546	DDOT	Tree planting public and private parcels signed 9.15.23	\$800,000	WPD	thru 9/30/24



## MOUs

OGC#	BUYING or SELLING AGENCY	DESCRIPTION OF SERVICES PROVIDED (OGC # reflects that some items continue MOUs from previous FYs)	Dollars FY24 & FY25	DOEE PROGRAM	COMMENTS/DATE
6549	USGS	Stream stats peak flow frequency Amendment 8 (6221..5191) , signed 9.23.23 (see 6565 6821)	Same as prior	WQD	thru 3/31/24
6551	OCFO OTR	Bag law collections signed 1.11.24	\$75,000	WPD	thru 9/30/24
6553	USGS	Phase II tributary loadings (6108..4788) signed 9.29.23 (see 6565 6549)	\$145,000	ESA	thru 9/30/24
6561	OCTO	Fund OCTO to develop flood-related communications (6229...) signed 10.4.23	same as prior	RRD	thru 9/30/24
6564	DC Water	Lead service line replacement funding signed 1.18.24	\$2,873,583.64	RRD	thru 9/30/24
6565	USGS	Stream gage data collection, report, analysis signed 9.29.23 (see 6549)	\$25,360	WQD	thru 9/30/24
6568	DSLBD	Development of a sustainable energy infrastructure capacity and pipeline amendment 4 (4766 5106 5588) signed 9.29.23	\$300,000 for FY23 & FY \$500,000 for FY24	EA	thru 9/30/24
6570	USGS	Data collection for trace metals non-tidal monitoring signed 1/25.24	\$136,240	WQD	thru 9/30/24
6574	USEPA	Annual funding of 3 DOEE staff at EPA Ft. Meade lab for FY24 (see 6124 for FY23) signed 10.13.23	\$80,000	WQD	thru 9/30/24
6612	DOES	GZEP payment from DOES signed 1.29.24	\$250,000	OSA	thru 9/30/24
6618	OCP	Pay for 2 OCP FTEs stationed on site at DOEE signed 3.25.24 (see 7141)	\$258,805.56	NRA	thru 9/30/24
6620	DGS	Excess costs to build out leased space 3rd fl headquarters bldg (see 6204)	\$420,000 FY24	OSA	thru 9/30/2024
6628	Green Bank	Revolving loan fund ( 2022 mou and amend 1(5889)) Amendment 2 signed 11.30.23	\$21,625,425	EA	thru 9/30/24
6696	DOH	Data Sharing signed 6.5.24	\$3,500	ESA	FY24
6706	HSEMA	FEMA permeable paver program grant signed 3.5.24	\$170,000	WPD	thru 8/5/25
6708	DCPS	Fee for use of facility for Rooting DC conference signed 3.11.24	\$4,094	USA	FY24
6780	DDOT	GI retrofits, demo, and other retrofits Amendment 3 no cost extension (4900 6059 6518) signed 3.25.24	same as prior	WPD	thru 6/30/24
6683	USDA	USDA mange goose population on federal parkland (6291) amendment 1 change names signed 6.25.24	\$0	F&W	thru 9/30/24
6793	Fed FRA	State rail participation agreement signed by DOEE 3.29.24	0	ESA	unstated
6809	UDC	GZEP use of classrooms signed 6.18.24	\$8,000	OSA	thru 9/30/24
6814	DDOT	Clean Water EPA construction funded projects Amendment 1 (6368) signed DOEE 4.12.24	\$7,761,657	WQD	same, thru 9/30/25
6817	DDOT	EPA-funded Clean Water Construction signed 8.5.24	\$5,140,000	WQD	9/30/2027
6821	USGS	Streamstats amendment 6 signed 3.28.24 (see 7061)	same as prior	WQD	3/28/2024
6827	USGS	Anacostia bacteria monitoring and analysis signed 5.29.24 (see 6935)	\$209,000	WQD	thru 9/30/24
6868	DDOT	Tree planting amendment 1 (6546)	\$1,600,000	WPD	thru 9/30/25
6879	DGS	Ft Totton Upgrades	\$1,316,980	WQD	thru 6/30/25
6935	USGS	Anacostia River bacteria amendment 1 (6827) signed 8.7.24	0	WQD	3/31/2025
6954	DC Water	Lead pipe replacement - CIPERR amendment 1 (6564), for new total of \$3,073,583.64, signed 7.16.24	\$200,000	WQD	9/30/2024
6975	USGS	Streamstats amendment 7 (6821..5191) signed 7.23.24 (see 7061)	same as prior	WQD	9/30/2024



## MOUs

OGC#	BUYING or SELLING AGENCY	DESCRIPTION OF SERVICES PROVIDED (OGC # reflects that some items continue MOUs from previous FYs)	Dollars FY24 & FY25	DOEE PROGRAM	COMMENTS/DATE
6989	USGS	Streamstats amendment 8 (5191..6975) signed 7.31.24	\$50,000.00	WQD	9/30/2024
6994	DMV	IM instpection program Amendment 2 signed 9.27.24 (also sets FY25 funding as \$416,599)	\$402,612	AQD	9/30/2025
7003	HSEMA	FEMA award to DC, grant app written by DOEE, signed 8.7.24	\$142,568.91	RRD	thru 8/5/25
7010	HSEMA	FEMA grant to DC, neighborhood flood planning signed 8.11.24	\$900,000.00	RRD	thru 5/20/27
7017	USGS	Data collection & analysis three stations, Amendment 1(6570) signed 9.17.24	same as prior	WQD	thru 3/31/25
7018	OCFO/OTR	Bag law collections (6551) amendment 1 signed 9.19.24	\$75,000	WPD	thru 9/30/25
7030	EPA	Enviro lab space rental at Ft Meade, and staff location at EPA labs, mod 4 for a new total, \$325,000, signed 8.29.24 (FY 25 lab rental total \$17,365.54)	\$80,000	WQD	thru 9/30/25
7033	DGS	Security cameras and staff at AREC signed 8.28.24	\$71,679.92	F&W	FY25
7049	UDC	Bottle ban report extension (5798 6093 6534 ) Amendment 3 thru fy25 signed 9.25.24	same as prior	WPD	thru 9/30/25
7052	US ACE	Project oversight for EPA-funded Clean Water and Safe Drinking Water construction Amendment 6 signed 9.17.24	same as prior	WQD	thru 12/31/24
7056	DC Water	CRIAC low income water customer assistance signed 10.17.24	\$861,689.26	RRD	thru 9/30/25
7061	USGS	Stream stats (5191..6989) amendment 9 signed 9.17.24	\$73,000	WQD	thru 9/30/24
7073	DC Water	CRIAC amendment 2 (6334) signed 9.27.24	\$1,036,994	RRD	thru 9/30/24
7086	USDA	Goose management by USDA (6291 6683) amendment 2 signed 10.2.24	0	F&W	thru 9/30/25
7087	USGS	Phase II tributary loads (6553..4788) amendment 5 signed 10.1.24 (and \$78,000 for fy25)	\$115,000	ESA	thru 9/30/25
7089	USGS	Stream stats (5191..7061) amendment 10 signed 9.30.24 (new funding is for fy25)	\$271,000	WQD	thru 9/30/25
7090	DC Water	Lead pipe replacement correct accounting error of - CIPERR amendment 2 (6564), signed 9.27.24, readjust total	\$3,206,828.64	RRD	thru 9/30/24
7096	DC Water	RLRAP repair assistance to water customers, signed 11.20.24	\$125,000.00	UAA	thru 9/30/25
7109	DC Water	Lead service line replacement assistance signed 12.6.24	\$345,414.50	UAA	thru 9/30/25
7130	USGS	Data collelction trace metals and bacteria non tidal, signed 12.3.24	\$141,690.00	WQD	9/30/2025
7134	DGS	Security cameras and staff at AREC (7033) amend 1 signed 8.28.24	same as prior	F&W	thru 9/30/25
7141	OCP	Pay for 2 OCP FTEs stationed on site at DOEE (cf 6618) for fy25 signed 10.24.24	\$258,805.66	NRA	FY25
7168	US ACE	Oversight of EPA-funded water related construction, signed 12.3.24	\$150,000.00	WQD	thru 12/31/24
7170	DC PL	Library space rental for a January meeting, signed 12.20.24 doe	\$1,550.00	USA	1/25/2025
7187	US ACE	Inspection services for EPA-funded water related projects, signed 12/27.24	\$947,920.00	WQD	9/30/2025
7188	Green Bank	Use EPA greenhouse gas reduction funds to add solar to low-to-moderate income multifamily housing. Signed 12.31.24	\$1,583,658.80	EA	4/30/2029
0	DCHR	Train senior managers, Exec Leadership Program, signed 12.03.24	\$13,131.15	OSA	6/25/2025
0	DCPL	Use space permit MLK Library signed 11.14.24	\$200.00	OSA	12/10/2024

## Special Purpose Revenue Funds

SPR source name	DIFS Fund	Legal authority for the fund	Description of program that generates the funds	Amount of funds generated, in FY24 (\$)	Amount of funds generated, in FY25 Q1 (\$)	FY24 Expenditures of funds (\$)	FY24 Purpose of expenditure	FY25 Q1 Expenditures of funds (\$)	FY25 Q1 Purpose of expenditure
Fishing License	1060036	50 C.F.R. § 80.3; D.C. Code § 8-103.03a	Funds generated from the sale of fishing licenses. All fees must be used to fund fisheries management and conservation efforts in the District.	91,368.00	5,916.00	171,550.88	Personnel costs; indirect costs; supplies and equipment for fisheries surveys, angling and fishing license programs, fisheries program coordination activities; and staff travel to fisheries management-related meetings.  <b>This SPR is used to match federal grant awards. Without this match, DOEE will need to return federal dollars back to the granting agency.</b>	17,313.54	Personnel costs for 0.6 FTE; indirect costs; staff travel to fisheries management-related meetings; and supplies and computer equipment for fisheries staff.  <b>This SPR is used to match federal grant awards. Without this match, DOEE will need to return federal dollars back to the granting agency.</b>
Underground Storage Tank (UST) Fines and Fees	1060058	D.C. Code § 8-113.05a	This fund is comprised of revenue generated from the annual registration of USTs in the District, annual UST contractor application fees, Voluntary Remediation Action Program application fees, UST removal, closure-in-place and installation permit fees, and fines from UST enforcement. Funds are expected to be used for UST-Leaking Underground Storage Tank (LUST) Branch administrative services, salaries and nonpersonal services.	523,761.57	159,407.14	832,044.56	Help supplement 11 UST-LUST staff salaries; database and software contract; scanning contracts; travel and training; and purchase of equipment and supplies.  <b>This SPR is used to match federal grant awards. Without this match, DOEE will need to return funds back to EPA.</b>	125,283.50	Used to assist with UST-LUST staff salaries, the database and software contract, the scanning contracts, travel and training and to purchase equipment and supplies.  <b>This SPR is used to match federal grant awards. Without this match, DOEE will need to return funds back to EPA.</b>
Storm Water Fee Fund	1060154	D.C. Code §8-103.09b	This fund is comprised of revenues from the fees that are collected for the review, administration, and management of the stormwater permitting process and inspection of development projects subject to the requirements of the District's stormwater regulations. The funds are solely for the purposes of supporting and administering DOEE's stormwater management programs.	2,233,123.69	491,983.59	2,680,686.92	Personnel costs for ~19 FTEs, field and office supplies, iPhones/laptops/tech, conference fees, trainings for staff, fleet vehicles, OCTO support, Interstate Commission on the Potomac River Basin membership dues, Office of General Counsel legal support, Xerox contract, software licenses for plan review and project management.  <b>This SPR is used to match federal grant awards. Without this match, DOEE will need to return federal dollars back to EPA.</b>	621,485.72	Personnel costs for ~21 FTEs; staff travel, training and tuition; and office supplies.  <b>This SPR is used to match federal grant awards. Without this match, DOEE will need to return federal dollars back to EPA.</b>
Indoor Mold Assessment and Remediation Fund	1060155	D.C. Code § 8-241.07	This is a non-lapsing fund that was created to segregate fees, fines, or penalties received from compliance with and enforcement of the Air Quality Amendment Act of 2014.	64,015.00	7,250.00	6,085.02	Costs for equipment and supplies for the Mold Program.	0.00	No expenditures to date.
Product Stewardship Fund	1060159	D.C. Code § 1-325.381	Funds generated by required fees from regulated entities covered by paint, electronics, and battery stewardship programs. Fine revenue for violators can also contribute but in practice does not represent a significant revenue source. The Product Stewardship Fund is required to be used to support and administer DOEE's product stewardship programs.	230,355.41	14,348.85	250,966.32	Staffing, expenses for key memberships, program expenses for data purchase, and public engagement.	44,223.35	Staffing, expenses for key memberships, and public engagement activities.
Stormwater In-Lieu Fee Payment Fund	1060167	D.C. Code §8-103.09b	The Fund is used to install green infrastructure that retains rainfall to reduce runoff and improve District waterbodies. Revenue comes from major development projects that trigger requirements for stormwater retention under the stormwater management regulations but cannot meet the stormwater requirement on site (under several caveats and after review and approval). The developer chooses to comply with the requirements by paying a fee into this fund.	0.00	0.00	20,000.00	Install Green Infrastructure	0.00	No expenditures to date.
Renewable Energy Development Fund	1060174	D.C. Code § 34-1436	This fund was created solely for the purpose of making loans, grants, rebates, and other financial incentives to support the creation of new solar energy sources in the District and for otherwise administering the Fund.	703,096.53	1,292.37	7,558,884.88	Personnel costs; technical assistance for, and expert testimony in, Public Service Commission proceedings affecting climate and energy goals	672,615.32	Personnel costs
Clean Land Fund Brownfields	1060175	D.C. Code § 8-633.08	This is a non-lapsing interest bearing fund that may be used for administration, improvement, and maintenance of the DOEE brownfield revitalization program, loans and grants to assist in the cleanup of contaminated property, incentives to revitalize brownfields, and other activities associated with the cleanup of contaminated property, including oversight and enforcement. A brownfield is defined in DC Law as abandoned idled property or industrial property where expansion or redevelopment is complicated by actual perceived environmental contamination.	569,725.42	11,622.72	1,371,473.72	Personnel costs for 4.65 FTEs, Environmental Consultant contracts, and supplies.	430,082.72	Personnel costs for 12.36 FTEs, Environmental Consultant contracts, and supplies.
Wetlands Fund (also known as Wetland and Stream Mitigation Trust Fund)	1060180	D.C. Code § 8-103.09	This is a non lapsing fund that is used for restoration, creation, and enhancement of wetlands and waters of the District. Funds come from projects that impact wetlands and are not able to mitigate the impacts, choosing to pay a fee in lieu of mitigation for the project impacts. The authorizing statute further states that "The Mayor may use the Wetland Fund to repair or replace aquatic habitat that is damaged or destroyed by activities in wetlands or on underwater lands including, but not limited to, dredge and fill activity, or construction activities."	0.00	0.00	176,743.24	Personnel costs for 1.5 FTEs; \$670,000 moved to Wetland Mitigation Capital Fund (WETMIC) to fund capital projects.	39,182.56	Personnel costs for 1.5 FTEs.  <b>This SPR is used to match federal grant awards. Without this match, DOEE will need to return federal dollars back to EPA.</b>
Lead Poisoning Prevention Fund	1060181	D.C. Code 8-231.09a	This is a non-lapsing fund that was created to segregate fees, fines, or penalties received from compliance with and enforcement of the Lead-Hazard Prevention and Elimination Act of 2008, effective March 31, 2009 (D.C. Law 17-381; D.C. Official Code § 8-231.01 et seq. ).	172,468.57	40,972.49	129,979.82	Personnel costs for 2 FTE; supplies, travel, contractual services, and IT equipment for lead awareness campaigns.  <b>The Program has an EPA requirement to spend the money generated from grant activities for the program.</b>	25,201.07	Personnel costs for 2 FTE.  <b>The Program has an EPA requirement to spend the money generated from grant activities for the program.</b>

## Special Purpose Revenue Funds

SPR source name	DIFS Fund	Legal authority for the fund	Description of program that generates the funds	Amount of funds generated, in FY24 (\$)	Amount of funds generated, in FY25 Q1 (\$)	FY24 Expenditures of funds (\$)	FY24 Purpose of expenditure	FY25 Q1 Expenditures of funds (\$)	FY25 Q1 Purpose of expenditure
Anacostia River Clean Up Fund	1060184	D.C. Code §8-102.05	This fund is comprised of revenues generated primarily by the District's 5-cent bag fee charged under the District's Bag Law and is dedicated to activities that restore and protect the District's waterbodies. The funds are solely used for the purposes of cleaning and protecting the Anacostia River and other impaired waterways.	1,922,446.07	514,666.97	1,961,359.26	Personnel costs for ~5 FTE; inspection costs/reimbursements; grant award to City Wildlife to provide wildlife rehabilitation services, funds to MWCOG for various Watershed Restoration and Regional Invasive Species Management projects, funds to grantees for trash trap maintenance, funds to grantees for RiverSmart Homes and RiverSmart Communities incentives programs, funds for grantees for Nature Near Schools environmental education program; purchase of reusable bags to distribute to residents; transportation for District teachers and students to the Anacostia Youth Summit, Anacostia River Explorers boat tours, Community Stormwater Solutions grant program, and Green Zone Environmental Program grants.  <b>This SPR is used to match federal grant awards. Without this match, DOEE will need to return federal dollars back to EPA.</b>	164,503.58	Personnel costs for ~5 FTE, inspection costs/reimbursements, IT software, and grants to non-profits.  <b>This SPR is used to match federal grant awards. Without this match, DOEE will need to return federal dollars back to EPA.</b>
Hazardous Generator Fees	1060187	D.C. Code § 8-1319.01	This non-lapsing fund is generated from fees, fines and penalties from hazardous waste program compliance and enforcement. Monies from this fund are used to support the cost of the program to include grant match, personnel and administrative costs.	287,310.00	3,750.00	497,093.26	Personnel costs, supplies, travel, contractual services, and IT equipment  <b>This SPR is used to match federal grant awards. Without this match, DOEE will need to return federal dollars back to EPA.</b>	118,544.18	Personnel costs, supplies, travel, contractual services, and IT equipment.  <b>This SPR is used to match federal grant awards. Without this match, DOEE will need to return federal dollars back to EPA.</b>
Payments from Independent Agencies	1060189	DC Code provision unknown; payments primarily come from DC Water	Independent receipts for work funded by other agencies, primarily DC Water	180,000.00	0.00	180,000.00	Personnel services to support DC Water Clean Rivers permit review.	4,586.52	Personnel services to support DC Water Clean Rivers permit review.
DC Municipal Aggregation Program	1060314	D.C. Code § 34-1515	This is a non-lapsing interest bearing fund that is used solely to pay the cost of the formulation and administration of municipal aggregation contracts of the District.	32,435.23		94,706.85	Personnel services.	0.00	N/A
Benchmarking Enforcement Fund	1060318	D.C. Code §§ 6-1451.07a	This is a non-lapsing fund that is comprised of penalties collected pursuant to § 6-1451.03(c)(2)(D). The money is used to support and improve the administration and practices of the benchmarking program implemented by DOEE.	63,291.90	10,000.00	98,545.73	Personnel services, printing and mailing notices of infractions, and payment of membership dues.	2,927.09	Personnel services.
Sustainable Energy Trust Fund	1060327	D.C. Code §§ 8-1774.10 (SETF) and 6-1451.07 (Green Building Fund, which is part of SETF)	The revenues deposited into the Sustainable Energy Trust Fund (SETF) are primarily derived through an assessment on the electric and natural gas companies, and persons who deliver heating or fuel oil to an end-user in the District. The assessment on the electric and natural gas companies are calculated on sales on a per kilowatt and per therm basis respectively. The assessment on the sales of heating and fuel oil persons/companies are calculated on a per gallon basis.  In FY24, \$900,000 was transferred into SETF from the Green Building Fund pursuant to D.C. Code § 6-1451.07(c)(1)(A). SETF also collects revenue through leveraged DCSEU resources that are sold through PIM auctions and SBEC sales.	64,138,942.77	21,479,054.58	63,986,425.81	Salaries and fringe for staff, travel, contractual services, IT equipment, interagency transfer of funds to DGS to pay for electricity costs, transfers to the DC Green Bank, energy assistance payments for LIHEAP customers, interagency transfer of funds to DSLBD to support the DOEE-DCSEU Train Green Program, reimbursement of costs incurred by the DCSEU Contractor to implement energy efficiency and renewable energy programs, grants to support innovation in green building design, operations, and deconstruction supplies, membership dues and support for policy development and planning.	3,591,286.14	Salaries and fringe for staff, IT equipment, supplies, membership dues, and reimbursement of costs incurred by the DCSEU Contractor to implement energy efficiency and renewable energy programs.
Energy Assistance Trust Fund	1060330	D.C. Code § 8-1774.11	The revenue deposited into the Sustainable Energy Trust Fund (SETF) are derived through an assessment on the electric and natural gas companies. The assessment on the electric and natural gas companies are calculated on sales on a per kilowatt and per therm basis respectively.	4,437,571.71	597,778.47	4,963,187.20	Personnel costs, office supplies, software maintenance, and utility assistance benefits.	2,878,879.61	Personnel costs, office supplies, software maintenance, employee training, security services, and utility assistance benefits.
SPECIAL ENERGY ASSESSMENT FUND	1060332	D.C. Code § 8-1778.21	PACE provides long-term financing for building upgrades that save money on utility bills and operating expenses with no money down. PACE is repaid through a special tax assessment on properties.	4,421,704.95	2,374,909.67	4,428,055.94	To provide long-term financing for building upgrades that save building owners money on utility bills and operating expenses with no money down.	2,424,973.34	To provide long-term financing for building upgrades that save building owners money on utility bills and operating expenses with no money down.
Air Quality Construction Permits	1060363	D.C. Code §§ 7-731, 8-101.05, and 8-101.06	This is a non-lapsing fund comprised of payments made by entities regulated under the District's air quality regulations as permit application fees, annual permit maintenance fees, and enforcement penalties. Federal restrictions apply to funds in this account pursuant to Federal Clean Air Act §502(b) / 42 U.S.C. §7661a(b) and 40 CFR §70.9(a) and (d). These funds must only be used for implementation of the air quality permitting program.	922,326.22	88,503.99	1,576,341.04	Implementation of the air quality program, including: preparing regulations and guidance, reviewing and acting on permit applications, compliance and enforcement, emissions and ambient monitoring, modeling, and analysis, and preparing inventories and tracking emissions. This fund is being used to support 9.35 FTEs in FY24, as well as the expansion of DOEE's hyperlocal monitoring project.	252,495.09	Implementation of the air quality program, including: preparing regulations and guidance, reviewing and acting on permit applications, compliance and enforcement, emissions and ambient monitoring, modeling, and analysis, and preparing inventories and tracking emissions. This fund is being used to support 11.21 FTEs in FY25, as well as the completion of DOEE's hyperlocal monitoring project. This fund has federal restrictions.
LUST Trust Fund	1060364	D.C. Code § 8-113.05	This is a non lapsing fund that was created to segregate funds received from the US EPA through a cooperative agreement between the EPA and the District government to share the costs of any corrective action in response to the release of regulated substances from an underground storage tank.	0.00	0.00	36,406.28	EPA funds, no new revenue is generated, it serves as a backup to supplement any LUST personnel or non-personnel needs, often contractual.	0.00	This fund is diminishing, but will be used to assist with contractual, travel and training, and supplies needs for UST staff later in FY25.

## Special Purpose Revenue Funds

SPR source name	DIFS Fund	Legal authority for the fund	Description of program that generates the funds	Amount of funds generated, in FY24 (\$)	Amount of funds generated, in FY25 Q1 (\$)	FY24 Expenditures of funds (\$)	FY24 Purpose of expenditure	FY25 Q1 Expenditures of funds (\$)	FY25 Q1 Purpose of expenditure
Soil Erosion/Sediment Control	1060365	D.C. Code § 7-731	This fund is comprised of revenues from the fees that are collected for the review, administration, and management of erosion and sediment control permitting process. The purpose of an ESC plan is to minimize erosion caused by stormwater runoff and to prevent sediment pollution from entering the Potomac and Anacostia Rivers, their tributaries, and the District's sewer system. This is a non lapsing fund that supports the soil erosion and sediment control program at DOEE.	1,598,045.79	303,582.03	1,549,466.20	Personnel costs for ~19 FTEs, office and field supplies, phones, training, fleet, ESRI and Salesforce, tuition reimbursement, and conference fees.  <b>This SPR is used to match federal grant awards. Without this match, DOEE will need to return federal dollars back to EPA.</b>	342,041.42	Personnel costs for ~11 FTEs  <b>This SPR is used to match federal grant awards. Without this match, DOEE will need to return federal dollars back to EPA.</b>
Pesticide Product Registration	1060366	D.C. Code §§ 7-731, 8-438, and 8-438.01	This fund supports DOEE's pesticide program, which regulates the use, sale and distribution of pesticides in the District of Columbia.	2,802,346.50	1,907,705.00	3,465,898.52	Personnel costs for approximately 18 FTEs, software maintenance, contracts, supplies, and membership dues. This SPR is used to match federal grant awards. Without this match, DOEE would need to return funds.	654,498.47	Personnel costs for approximately 20.11 FTEs, software maintenance, contracts, supplies, and membership dues.  <b>This SPR is used to match federal grant awards. Without this match, DOEE would need to return funds.</b>
STORM WATER PERMIT REVIEW FUND (stormwater compliance enterprise fund)	1060367	D.C. Code §§ 34-2202.16 and 8-152.02	Fee appears as a line on DC Water customer bills. DC Water charges the fee on DOEE's behalf and transfers revenues to the Stormwater Enterprise Fund. Revenue is used to pay for the costs of compliance with the District's EPA-issued MS4 Stormwater Permit.	13,019,586.19	(44,911.24)	15,307,820.93	Personnel costs for ~68 FTEs; office/field/ lab supplies; iPhones/laptops/tech; MS4 Permit Support Contract; TMDL/WQS Program Support Contract; water quality monitoring contract; 2 database development and maintenance contracts (SGS and Monitoring); funding agreements with USGS and USFWS for special studies; DOEE lab co-location agreement; the volunteer monitoring project grant award; IED compliance and source tracking projects; MOUs with Sister Agencies for MS4 compliance. There is an additional ~3,000,000 in capital expenditures from this fund that is not included in this total.	2,739,065.58	Personnel costs for ~91 FTEs, office/field/ lab supplies, staff travel and training, professional membership dues, MS4 Permit Support Contract, TMDL/WQS Program Support Contract, and the volunteer monitoring project grant award.  <b>This SPR is used to match federal grant awards in the operating and capital budget. Without this match, DOEE would need to return federal dollars back to EPA.</b>
Economy II	1060368	D.C. Code § 34-2003	This fund supports the income eligibility activities for the Verizon Economy II programs, which are supervised by the Public Service Commission and provide discounted telephone service to defray the cost for DOEE's processing of residents' combined applications for telephone, electric, water and gas discounts and to finance DOEE's customer education program.	34,876.50	20,220.73	45,321.47	Translation services for the Utility Discount Program (UDP) flyer, printing and mailing outreach materials and applications to UDP enrolled households, personnel services, office supplies, database maintenance, and advertisement.	22,160.29	Personnel costs and advertisement of the Utility Discount Program.
Residential Aid Discount	1060369	D.C. Code § 8-1774.14	This fund supports the income eligibility activities for the Potomac Electric Power Company (PEPCO) Residential Aid Discount program, which is supervised by the Public Service Commission to defray the cost for DOEE's processing of residents' combined applications for telephone, electric, water and gas discounts and to finance DOEE's customer education program.	268,506.94	134,897.57	343,212.78	Printing and mailing outreach materials and applications to Utility Discount Program enrolled households, personnel services, office supplies, database maintenance, and advertisement.	84,291.84	Personnel costs and advertisement of the Utility Discount Program.
Residential Essential Services	1060370	D.C. Code § 8-1774.15.	This fund supports the income eligibility activities for the Washington Gas Residential Aid Discount, which offers natural gas discounts to low income residents to defray the cost for DOEE's processing of residents' combined applications for telephone, electric water and gas discounts and to finance DOEE's customer education program.	254,720.31	20,136.49	177,388.28	Printing and mailing outreach materials and applications to Utility Discount Program enrolled households, personnel services, office supplies, database maintenance, and advertisement.	40,521.40	Personnel costs and advertisement of the Utility Discount Program.
WASA Utility Discount Program	1060371	D.C. Code §§ 34-2202.03, 34-2202.16	This fund supports the income eligibility activities for the DC Water Customer Assistance Program, which offers water and sewer discounts to low income residents to defray the cost for DOEE's processing of residents' combined applications for telephone, electric, water and gas discounts and to finance DOEE's customer education program.	124,477.27	84,724.66	130,009.72	Printing and mailing outreach materials and applications to Utility Discount Program enrolled households, personnel services, office supplies, database maintenance, and advertisement.	36,445.92	Personnel costs and advertisement of the Utility Discount Program.

## Capital Projects

Name of project for which DOEE currently has capital funds available	Description of project	Amount of capital funds available for project	Status of project, including timeframe for completion	Planned remaining spending on project
<b>Waterway Restoration (BAG04C)</b>	As prioritized in the Sec. 6 (b) of the Anacostia River Clean Up and Protection Act of 2009, DOEE will utilize dedicated funds for capital Stormwater Retrofit projects. Specifically, these funds will be used for the Stormwater Retrofit projects on DC Public Schools (RiverSmart Schools) and Department of Parks and Recreation properties (Triangle Park Stormwater Retrofit project). These funds will be used on District-owned lands throughout the District.	\$ 2,310,855.94	On time	N/A - this program continues every year
<b>Chesapeake Bay Implementation (CHB01C)</b>	Each fiscal year, the District receives Chesapeake Bay federal grant funding from the Environmental Protection Agency (EPA), authorized under Section 117(b) of the federal Clean Water Act, to reduce pollution to the Chesapeake Bay. A portion of these funds is used for capital purposes to construct on-the-ground pollution control practices to control pollution runoff such as green infrastructure, wetland creation, and stream restoration. In collaboration with sister agencies, these capital funds will be used to execute projects that improve the District waterways and the Chesapeake Bay.	\$ 3,315,403.45	On time	N/A - this program continues every year
<b>Clean Water Construction (CWC01C)</b>	DOEE receives funding from the U.S. Environmental Protection Agency Clean Water State Revolving Fund which funds the design and construction of voluntary projects that promote water quality improvements to the District streams and rivers.  DOEE funds four categories of work: Stormwater Green Infrastructure Projects, Stormwater Grey Infrastructure Projects, Sewage Infrastructure Projects, and Emerging Contaminants Infrastructure Projects.	\$ 48,001,853.04	On time	N/A - this program continues every year
<b>Non Point Source EPA Capital (ENV01C)</b>	Each fiscal year, the District receives Non-Point Source federal grant funding from the Environmental Protection Agency (EPA), authorized under Section 319(h) of the federal Clean Water Act, to reduce nonpoint source pollution to District waterways. A portion of these funds is used for capital purposes to construct on-the-ground practices to control pollution runoff such as green infrastructure, wetland creation, and stream restoration. In collaboration with sister agencies, these capital funds will be used to execute projects that improve the District's rivers and tributaries.	\$ 2,505,066.78	On time	N/A - this program continues every year
<b>DC Integrated Flood Model (IFM20C)</b>	With IFM, DOEE will be able to develop maps of where flooding is expected to occur, now and in a future with heavier rain and sea level rise. There are areas of the city that are vulnerable, and with these maps, we will be able to identify all DC's flood risk areas, do more targeted outreach to flood vulnerable residents, and propose infrastructure in places that we know will reduce flood risk in neighborhoods that need it the most. This project helps the District achieve a number of actions in its Resilience Strategy and realize the goals of Climate Ready DC. This project will enable more effective resource allocation by District government (knowing where flood risk is worst, and how to fix it), provide a higher level of service to developers and property and business owners to mitigate increasing flood risks (by publishing flood risk maps), and build community resilience (by designing infrastructure that can reduce flood risk).	\$ 1,821,638.21	On schedule; Original capital budget was from 2020-2025, but due to delays in contracting, the contract was awarded in March 2022. Work is ongoing and the project is scheduled to complete in 2027. DOEE expects publicly available maps produced by the model to be available in 2025. Concept designs for infrastructure to reduce the city's flood risk will begin to be produced shortly after.	Plan to spend all remaining funds in FY25-27 through current and two additional option years in contract.
<b>Kingman Island Education Center (KING1C)</b>	The project lays out educational and recreational improvements at Kingman & Heritage Islands that include several outdoor classrooms, bathrooms, and accessible routes and pathways. The project will enhance this unique natural resource for greater use by District residents and facilitate the already successful school and volunteer programs carried out on the Islands.  The first phase of the project will include the construction of pathways, three outdoor classrooms, and a Kingman Island Ranger Station. These funds are also utilized as match when applying for grant funds for additional work on the islands.	\$ 2,288,064.90	This project experienced delays when the original design/build contract was cancelled by mutual agreement of the contractor and District government. DOEE revised its approach from a design-build contract to a design-bid-build approach. It is currently soliciting for the design of the trail network, outdoor classrooms, and environmental education center. DOEE separately solicited for development and implementation of a restoration plan for the natural areas on Kingman and Heritage islands. This work is currently ongoing with invasive plant management and native plant restoration work underway and close to completion.	N/A - this program continues

## Capital Projects

Name of project for which DOEE currently has capital funds available	Description of project	Amount of capital funds available for project	Status of project, including timeframe for completion	Planned remaining spending on project
<b>Stream and Wetlands Restoration (SAWRNC)</b>	This project will support the restoration of Oxon Run and a restoration plan for the Anacostia River. It will also support the creation of interior and fringe wetlands in the Anacostia River and Kingman Lake. These funds are also utilized as match for federal grants to support these efforts.	\$ 60,763.66	The Anacostia River Corridor Restoration plan was completed at the end of calendar year 2024: <a href="https://restoretheanacostiariver.com/anacostia-corridor-restoration-plan">https://restoretheanacostiariver.com/anacostia-corridor-restoration-plan</a> . The plan identifies restoration and public access opportunities for the Anacostia. Additionally, there has been an environmental assessment and designs for the creation of wetlands in Kingman Lake and the Oxon Run restoration. These efforts are on-going.	N/A - this program continues
<b>Stormwater Retrofit Implementation (SWM05C)</b>	This project will allow DOEE and sister agencies (DDOT, DGS, DPW, DC Water, DM PED and UDC) to fulfill responsibilities for the implementation of the District's National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System (MS4) Permit issued by the Environmental Protection Agency (EPA). The District's responsibilities for compliance with the MS4 Permit include the procurement of engineering design and construction of green infrastructure such as green roofs, porous pavements, stormwater re-use systems, bioretention, impervious surface reduction, tree planting, and salaries of personnel involved in the development of these initiatives. These funds are also utilized as match for federal grants to support these efforts.	\$ 5,659,428.73	On time	N/A - this program continues every year
<b>Wetland and Stream Mitigation (WETMIC)</b>	This project is required to mitigate adverse impacts of development activity on streams and wetlands that are mandated by Federal and/or District regulations. The wetland mitigation projects include restoration, creation, or enhancement of wetlands for the purpose of compensating for unavoidable impacts to wetlands at another location. These funds are also utilized as match for federal grants to support these efforts.	\$ 864,208.99	On time	N/A - this program continues every year
<b>Hickey Run Restoration (HRU13C)</b>	Low-impact development (LID) and stream restoration in the Hickey Run watershed.	\$ 65,067.43	LID work has been completed. Assessment of stream for restoration is in the planning phase.	NRA expects to spend down the remaining balance of \$65,067 by 2026.
<b>Low-cost Air Quality Sensor Network (AIRARC)</b>	Funds to build out a low-cost air quality sensor network with a focus on communities historically overburdened by air pollution.	\$ 182,759.00	DOEE has completed testing of several low-cost sensor technologies and evaluated data. DOEE has also completed two periods of mobile monitoring project to provide insights into low-cost sensor placement. DOEE has also awarded the procurement for low-cost LTE-enabled sensors and expects delivery by March 2025.	DOEE plans on spending the remainder of the currently allocated funds by FY26, though given the subscription model used for data access, the program will only sustain for two years.
<b>VW Circulator Electrification</b>	Volkswagen Funds available to DDOT through an MOU under DOEE's Diesel Electrification and Low-nox (DEAL) program for a percentage of the costs for 12 electric Circulator buses.	\$ 4,871,536.67	Given the state of the Circulator DOEE will not pursue spending these funds on electric circulators. DOEE is evaluating a new project to pursue conversion of diesel vehicles to electric through these funds.	To be determined.
<b>Anacostia River Dredging (ARDRGC)</b>	An Assessment of Navigational Dredging of the Anacostia River is the first step to expanding safe recreational boating on the Anacostia River. The deliverable will include a Navigational Dredging Plan for the Anacostia River that assesses alternative dredging volumes, costs, and placement areas for the dredgings, and prioritizes dredging areas. Once the Navigational Dredging Plan is complete, the District will be in a position to seek additional funds for implementing selective dredging in the Anacostia River.	\$ 1,750,000.00	The Assessment of Navigational Dredging for the Anacostia River is currently underway. In Q1 FY24, DOEE conducted a bathymetric survey from 11th Street Bridge to CSX Bridge. In Q4 FY24, DOEE solicited public input to identify priority dredging areas. The Final Navigational Dredging Plan for the Anacostia River. Remaining funds will be used to conduct a pilot project of a priority navigational dredging area (identified in Navigational Dredging Plan), in concert with Anacostia River Sediment Project (ARSP) environmental dredging.	The Final Navigational Dredging Plan for the Anacostia River will be ready in Q1 FY25. A pilot dredging project for 10,000 CY is planned for FY26. It will be conducted in concert with the ARSP Anacostia River dredging. Additional funds are being sought to conduct the priority navigational dredging. Priority dredging areas, volumes, and material management options will be identified in the Anacostia River Navigational Dredging Plan.

## Capital Projects

Name of project for which DOEE currently has capital funds available	Description of project	Amount of capital funds available for project	Status of project, including timeframe for completion	Planned remaining spending on project
<b>Hazardous Material Remediation (HMRHMC)</b>	DOEE initiated the Anacostia River Sediment Project (ARSP) to identify sediment contamination in the nine-mile tidal portion of the Anacostia River, Washington Channel, and Kingman Lake. On September 30, 2020, DOEE issued the ARSP's Interim Record of Decision (IROD). The IROD identifies the early actions areas (EAAs) or "hot spots" where PCB contamination is highest and requires remediation (cleanup). DOEE completed the public review process for the ARSP EAA 30 and 60-percent Design Reports. The response to comments from the 60-percent Design Report was incorporated into the ARSP 90-percent Design Report, advancing the project to the 100% design phase. The 90-percent Design Report was posted for public comment December 3, 2024 - February 3, 2025. It describes the various components of the remedy, its design elements, and summarizes the Pre-Design Investigation (PDI) Report and Treatability Study, which provided additional data for the remedial design that were not previously available from the remedial investigation (RI). A public meeting was held on December 16, 2024 to allow exchange of ideas and seek public input into decision making. The next task is to prepare the response to comments on the 90-percent Design Report and prepare 100-percent Design Report in the second quarter of FY25. DOEE is currently preparing permit applications and approvals. The construction contract solicitation is in progress and DOEE plans to award the contract before the end of FY25. The cleanup is scheduled to commence in FY25 provided permits and remedial contracts are authorized on time.	\$ 51,770,123.18	EAA cleanup is scheduled to commence in FY26, starting with the Washington Channel, proceeding to Kingman Lake, and finally the main stem of the Anacostia River located in the District provided that DOEE can secure a laydown area for processing its dredged sediments. One option for a laydown area is NPS's Kenilworth Park Maintenance Yard which will require a Special Use Permit issued by NPS for temporary use of the site.	Implementation of the 2020 IROD Anacostia River cleanup is estimated at \$47 million.
<b>Poplar Point Environmental Remediation (IDPOPL)</b>	The District of Columbia is completing a remedial investigation/feasibility study at the approximately 96-acre Poplar Point site pursuant to the Administrative Settlement Agreement and Order on Consent Governing the Conduct of the RI/FS at the Site (NPS 2008). The RI/FS is subject to oversight of the NPS and accords with the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA), 42 United States Code (U.S.C.) § 9601 et seq.; the National Oil and Hazardous Substances Pollution Contingency Plan (NCP), 40 Code of Federal Regulations (CFR) Part 300; and the U.S. Environmental Protection Agency's (USEPA) Guidance for Conducting Remedial Investigations and Feasibility Studies under CERCLA, October 1988. The current Order only runs through the feasibility study, so any additional work after that (Proposed Plan, Record of Decision and Remedy) will need to be negotiated with DOI.	\$ 3,676.51	Currently, the revised remedial investigation report is being packaged for submittal to NPS for review and comment. The schedule also calls for the feasibility study to be completed October 2025. DOEE also continues to work with DMPED as it relates to site development.	Pending any unforeseen changes in the remedy, completion of the feasibility study is estimated to be approx. \$1M
<b>Anacostia Brownfield Revitalization</b>	Budget for MOU between OAG and DOEE for the Anacostia River Sediment Project Retained Counsel for FY24, and technical support. This Award (3001043) should be tied to Award (3000186) these were split funds.	\$ 315,282.77	Outside Counsel and technical support continues to work with OAG and the DOEE legal team to implement a legal strategy to recoup costs for cleanup and restoration of the Anacostia River.	The remaining FY24 balance should be spent by March 2025. Outside Counsel and technical support will continue to work with OAG and the DOEE legal team to implement a legal strategy to recoup costs for cleanup and restoration of the Anacostia River.
<b>Stream and Wetland Construction and Restoration</b>	This project will enhance the Fort Dupont Riparian Corridor through stream and wetland reconstruction projects including the removal of fish barriers and regenerative stream design that will benefit species of greatest conservation need. The project will restore 18,600 feet of stream, 7 acres of wetlands, and will plant over 100,000 native plants in this urban watershed. The project is supported by a \$2,500,000 grant from NFWF America the Beautiful Challenge (Grant ID 5200.24.080275)	\$ 2,500,000.00	This grant award was established in DOEE's budget in the beginning of FY25. The restoration project is largely designed and is going through the permitting process. The restoration team will be working to issue a contract for construction in FY25. This grant will support construction over the next few years.	\$2,500,000.00



## Federal Grants, FY24

Project	Project Description	Award	Award Description	Sum of Total Budget in FY24	Sum of Sum of Expenses, Commitments & Obligations in FY24	Sum of Available Budget (Unspent Amount) at End of FY24	Purpose of Grant	Was the Grant's Purpose Achieved?
201069	KG0.22EVAS.ARPA - HOUSEHOLD ASTHMA TRIGGERS	2000838	KG0.8154.22EVAS.ARPA - HOUSEHOLD ASTHMA TRIGGERS	\$ 161,400.00	\$ 109,093.59	\$ 52,306.41	To reduce exposures to asthma triggers in homes in environmental justice communities and day care centers through education.	Mostly, work is expected to be completed in FY25.
201168	KG0.11WAPA.LIHEAP WATER ASSISTANCE PROGRAM-ARPA	2000840	KG0.8154.11WAPA.LIHEAP WATER ASSISTANCE PROGRAM-ARPA	\$ 166,934.28	\$ 160,768.92	\$ 6,165.36	The purpose of the grant is to assist income eligible households with their water bills (DOEE was granted an extension to use the funds until March 31, 2024).	Yes-complete
201039	KG0.20RAIL.RAILROAD SAFETY STATE GRANT	2000844	KG0.8200.20RAIL.RAILROAD SAFETY STATE GRANT	\$ 6,473.75	\$ -	\$ 6,473.75	The purpose of this grant was for Rail Safety Inspectors and supervisors to get on the job training and travel.	Yes-complete
201109	KG0.23HOBE.HONEY BEE GRANT (FY 23)	2000847	KG0.8200.23HOBE.HONEY BEE GRANT (FY 23)	\$ 16,086.91	\$ 7,619.97	\$ 8,466.94	The Honey Bee grant allows the District to participate in a national honey bee survey which studies the health of honey bees nationwide.	Yes
201016	KG0.19EVNI.NONPOINT SOURCE IMPLEMENTATION FY -19	2000862	KG0.8201.19EVNI.NONPOINT SOURCE IMPLEMENTATION FY -19	\$ 65,067.43	\$ -	\$ 65,067.43	The goal of the Non-Point Source Grant is to reduce non-point source pollution to District waterways, by focusing on a watershed-based approach. This grants funds stream restoration, low-impact development and innovative stormwater retrofit projects, community engagement and outreach/education programming.	Yes-ongoing
201184	KG0.VWAMTK.VW SETTLEMENT- AMTRAK	2000867	KG0.8201.20EVDE.DC DIESEL EMISSION REDUCTION ACT	\$ 624,000.00	\$ -	\$ 624,000.00	Partial funding to repower two Amtrak-operated diesel switcher trains at the Ivy City Railyard with cleaner Tier 4 switchers.	Expected to be complete in FY25.
201187	KG0.VWTPRR.VW SETTLEMENT- TAILPIPE POLLUTION	2000867	KG0.8201.20EVDE.DC DIESEL EMISSION REDUCTION ACT	\$ 339,669.00	\$ -	\$ 339,669.00	Partial funding to electrify one privately operated shuttle bus.	Expected to be complete in FY25.
201024	KG0.20EVDW.DRINKING WATER GRANT	2000868	KG0.8201.20EVDW.DRINKING WATER GRANT	\$ 90,242.27	\$ 2,310.97	\$ 87,931.30	The goal of the Lead in Drinking Water Grant is to reduce the exposure to lead in all drinking water sources in Childcare Facilities. This includes Sampling of each identifiable source and installing filters for primary prevention.	Yes-ongoing
201032	KG0.20EVNI.NONPOINT SOURCE IMPLEMENTATION FY 20	2000875	KG0.8201.20EVNI.NONPOINT SOURCE IMPLEMENTATION FY 20	\$ 71,260.67	\$ 71,260.67	\$ -	The goal of the Non-Point Source Grant is to reduce non-point source pollution to District waterways, by focusing on a watershed based approach. The EVNI funding supports DOEE's RiverSmart programs, stream and habitat restoration, watershed and environmental education, and LID Retrofits.	Yes-complete
201044	KG0.21EVCA.CONSTRUCTION MANAGEMENT	2000878	KG0.8201.21EVCA.CONSTRUCTION MANAGEMENT	\$ 394,144.39	\$ 86,850.71	\$ 307,293.68	Clean Water Admin Grant funds supports DOEE's Clean Water Construction Program for oversight and administration of the program. A portion of the grant funds are transferred to the US Army Corps of Engineers for specialized oversight of clean water projects.	Yes-ongoing
201045	KG0.21EVEX.EXCHANGE NETWORK GRANT -AIR QUALITY	2000880	KG0.8201.21EVEX.EXCHANGE NETWORK GRANT -AIR QUALITY	\$ 169,500.00	\$ 1,392.50	\$ 168,107.50	To ensure the Air Quality Division's compliance database is CROMERR compliant and connect the system directly to EPA ICIS Air system using an API.	This work is planned for completion in FY25.
201050	KG0.21EVMP.CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI-	2000882	KG0.8201.21EVMP.CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI-	\$ 59,028.56	\$ 18,432.53	\$ 40,596.03	To improve community outreach on air quality issues, primarily through the "Air Ambassador" program.	This grant was closed out in FY24.
201051	KG0.21EVNI.NONPOINT SOURCE IMPLEMENTATION - FY 21	2000883	KG0.8201.21EVNI.NONPOINT SOURCE IMPLEMENTATION - FY 21	\$ 100,000.00	\$ (24,220.06)	\$ 124,220.06	The goal of the Non-Point Source Grant is to reduce non-point source pollution to District waterways, by focusing on a watershed based approach. The EVNI funding supports DOEE's RiverSmart programs, stream and habitat restoration, watershed and environmental education, and LID Retrofits.	Yes-ongoing
201054	KG0.21EVS.DSAFE DRINKING WATER - FY 21	2000885	KG0.8201.21EVS.DSAFE DRINKING WATER - FY 21	\$ 851,114.08	\$ (3,363.07)	\$ 854,477.15	Safe Drinking Water Admin Grant funds supports DOEE's Clean Water Construction Program for oversight and administration of the program. A portion of the grant funds are transferred to the US Army Corps of Engineers for specialized oversight of drinking water projects.	Yes-ongoing
201055	KG0.21EVSO.SOIL TECHNIQUES ON COMPACTED URBAN LAND	2000886	KG0.8201.21EVSO.SOIL TECHNIQUES ON COMPACTED URBAN LAND	\$ 174,004.19	\$ 44,710.19	\$ 129,294.00	The purpose of this grant is to implement a research and field monitoring program to (1) identify and assess compacted urban lands in the MS4 sewershed, and then (2) research and test out different decompaction techniques, (3) assess the techniques' effectiveness and practicality, and (4) provide guidance and recommendations on best practices.	Yes-ongoing
201059	KG0.21EVP.WATER POLLUTION CONTROL - FY21	2000888	KG0.8201.21EVP.WATER POLLUTION CONTROL - FY21	\$ 24,356.13	\$ -	\$ 24,356.13	The purpose of the Water Pollution Control Grant is to protect and improve the water quality of District waterbodies and groundwater. This grant supports inspections, TMDL development, water quality standards, water quality monitoring, ambient monitoring and assessment, DOEE's groundwater program, and water quality permit review.	Yes-ongoing
201066	KG0.22EVAM.AMBIENT AIR MONITORING - FY 22	2000890	KG0.8201.22EVAM.AMBIENT AIR MONITORING - FY 22	\$ 165,405.31	\$ 57,263.33	\$ 108,141.98	Supports operations of DOEE's particulate matter air quality monitoring.	Yes-ongoing
201067	KG0.22EVAQ.ARP - MONITORING GRANT	2000891	KG0.8201.22EVAQ.ARP - MONITORING GRANT	\$ 154,057.72	\$ 6,968.25	\$ 147,089.47	To install a new federal grade air quality monitor in Ward 8.	Partially: a monitoring station with a fine particulate monitor was sited at Bald Eagle Recreation Center; additional equipment is expected to be installed in FY25.
201184	KG0.VWAMTK.VW SETTLEMENT- AMTRAK	2000896	KG0.8201.22EVDE.DC DIESEL EMISSION REDUCTION ACT-FY 22	\$ 330,000.00	\$ -	\$ 330,000.00	Partial funding to repower one Amtrak-operated diesel switcher train at the Ivy City Railyard with cleaner Tier 4 switcher.	On hold pending Amtrak direction.
201187	KG0.VWTPRR.VW SETTLEMENT- TAILPIPE POLLUTION	2000896	KG0.8201.22EVDE.DC DIESEL EMISSION REDUCTION ACT-FY 22	\$ 176,322.00	\$ -	\$ 176,322.00	Partial funding to electrify one privately operated shuttle bus.	Expected to be complete in FY25.
201076	KG0.22EVL.REDUCING LEAD IN DRINKING WATER	2000898	KG0.8201.22EVL.REDUCING LEAD IN DRINKING WATER	\$ 67,663.14	\$ (25,015.58)	\$ 92,678.72	The goal of the Lead in Drinking Water Grant is to reduce the exposure to lead	Yes, Ongoing
400599	KG0.P409KG.FY23 DOEE SCHOOLS REMEDIATION	2000898	KG0.8201.22EVL.REDUCING LEAD IN DRINKING WATER	\$ 111,915.76	\$ -	\$ 111,915.76	The goal of the Lead in Drinking Water Grant is to reduce the exposure to Lead in ChildCare Drinking Water Sources. Also, Installing and maintaining filters for primary prevention.	Yes, Ongoing

## Federal Grants, FY24

Project	Project Description	Award	Award Description	Sum of Total Budget in FY24	Sum of Sum of Expenses, Commitments & Obligations in FY24	Sum of Available Budget (Unspent Amount) at End of FY24	Purpose of Grant	Was the Grant's Purpose Achieved?
201078	KG0.22EVNI.NONPOINT SOURCE IMPLEMENTATION - FY22	2000899	KG0.8201.22EVNI.NONPOINT SOURCE IMPLEMENTATION - FY22	\$ 250,000.00	\$ 56,439.59	\$ 193,560.41	The goal of the Non-Point Source Grant is to reduce non-point source pollution to District waterways, by focusing on a watershed based approach. The EVNI funding supports DOEE's RiverSmart programs, stream and habitat restoration, watershed and environmental education, and LID Retrofits.	Yes-ongoing
201079	KG0.22EVPP.PERFORMANCE PARTNERSHIP	2000900	KG0.8201.22EVPP.PERFORMANCE PARTNERSHIP	\$ 279,353.92	\$ 97,843.56	\$ 181,510.36	The aim is to enforce pesticide regulations, train applicators, protect workers, safeguard water quality, and conserve endangered species while addressing key environmental priorities. Outcomes include compliance inspections, enforcement actions, and programs to prevent pesticide-related contamination, benefiting the residents of the District.	Expected to be complete in FY25; after which, a new four-year grant cycle will begin.
201086	KG0.22MVET.FY22 MICRO SOURCE TRACKING IN ANACOSTIA	2000905	KG0.8201.22MVET.FY22 MICRO SOURCE TRACKING IN ANACOSTIA	\$ 32,156.74	\$ 32,156.74	\$ -	The Multipurpose Grant supports DOEE's Microbial Source Tracking in the Anacostia study, to identify human fecal sources in the Anacostia River and its tributaries. The study also evaluated the utility of human-associated HF183 genetic marker as an indicator for future monitoring.	Yes. Final study report was submitted to EPA Region 3 in December 2024.
201091	KG0.23EVAP.AIR POLLUTION CONTROL FY 2023	2000906	KG0.8201.23EVAP.AIR POLLUTION CONTROL FY 2023	\$ 775,259.70	\$ 377,584.50	\$ 397,675.20	To partially fund the Air Quality Division's work on air quality monitoring, emissions inventories, planning, regulations, and compliance. This is the PS portion of the grant.	Yes-ongoing
202093	KG0 NONFUNDING.REDUCING.8201.23EVAP.AIR POLLUTION CONTROL FY 2023	2000906	KG0.8201.23EVAP.AIR POLLUTION CONTROL FY 2023	\$ 606,698.52	\$ 282,899.68	\$ 323,798.84	To partially fund the Air Quality Division's work on air quality monitoring, emissions inventories, planning, regulations, and compliance. This is the NPS portion of the grant.	Yes-ongoing
401972	KG0.UC0.SALESFORCE 311	2000906	KG0.8201.23EVAP.AIR POLLUTION CONTROL FY 2023	\$ 4,291.49	\$ 4,291.49	\$ -	To partially fund the Air Quality Division's work on air quality monitoring, emissions inventories, planning, regulations, and compliance. This is the funding for the grant used to pay for 311 service.	Yes-ongoing
201093	KG0.23VBG.STATE RESPONSE GRANT	2000907	KG0.8201.23VBG.STATE RESPONSE GRANT	\$ 230,475.01	\$ 246,571.77	\$ (16,096.76)	The purpose of the grant is to continue the efforts of the established State Response Program.	Yes- ongoing
201094	KG0.23EVCB.CHEESAPEAKE BAY IMPLEMENTATION - FY23	2000908	KG0.8201.23EVCB.CHEESAPEAKE BAY IMPLEMENTATION - FY23	\$ 1,955,895.25	\$ 1,360,729.26	\$ 595,165.99	The goal of the Chesapeake Bay Implementation Grant is to reduce pollution to the Chesapeake Bay. The activities funded under this award include implementing DOEE's large parcel tree planting program, RiverSmart Incentive Programs, watershed outreach and education, and stream and habitat restoration.	Yes-ongoing
400595	KG0.KTGKFM.FLEET MGMT DOEE	2000908	KG0.8201.23EVCB.CHEESAPEAKE BAY IMPLEMENTATION - FY23	\$ 65,211.17	\$ -	\$ 65,211.17	The goal of the Chesapeake Bay Implementation Grant is to reduce pollution to the Chesapeake Bay. The activities funded under this award include implementing DOEE's large parcel tree planting program, RiverSmart Incentive Programs, watershed outreach and education, and stream and habitat restoration.	Yes- ongoing
401191	KG0.T00.RTS - DCNET	2000908	KG0.8201.23EVCB.CHEESAPEAKE BAY IMPLEMENTATION - FY23	\$ 6,000.00	\$ 5,819.05	\$ 180.95	The goal of the Chesapeake Bay Implementation Grant is to reduce pollution to the Chesapeake Bay. The activities funded under this award include implementing DOEE's large parcel tree planting program, RiverSmart Incentive Programs, watershed outreach and education, and stream and habitat restoration. This specific funding amount is used for telecoms.	Yes- ongoing
201098	KG0.23EVHW.HAZARDOUS WASTE MANAGEMENT-	2000909	KG0.8201.23EVHW.HAZARDOUS WASTE MANAGEMENT-	\$ 265,235.01	\$ 173,903.80	\$ 91,331.21	The goal of the Hazardous Waste Grant is to control the generation, transportation, treatment, storage, and disposal of hazardous waste; to minimize hazardous waste production; and to protect health and the environment.	Yes- ongoing
201112	KG0.404G00.SECTION - 404G	2000910	KG0.8201.23EVL.P.STATE LEAD GRANT ENFORCEMENT/404G	\$ 426,673.80	\$ 325,665.84	\$ 101,007.96	The goal of this grant is to ensure compliance with and enforcement of the Lead-Hazard Prevention and Elimination Act of 2008, effective March 31, 2009 (D.C. Law 17-381; D.C. Official Code § 8-231.01 et seq.) and implemented regulations.	Yes- ongoing
201140	KG0.ENFORC.ENFORCEMENT	2000910	KG0.8201.23EVL.P.STATE LEAD GRANT ENFORCEMENT/404G	\$ 90,891.09	\$ 78,816.56	\$ 12,074.53	The goal of this grant is to ensure compliance with and enforcement of the Lead-Hazard Prevention and Elimination Act of 2008, effective March 31, 2009 (D.C. Law 17-381; D.C. Official Code § 8-231.01 et seq.) and implemented regulations.	Yes- ongoing
201100	KG0.23EVLU.LEAKING UNDERGROUND STOR TANK	2000911	KG0.8201.23EVLU.LEAKING UNDERGROUND STOR TANK	\$ 477,781.48	\$ 387,068.63	\$ 90,712.85	The goal of the LUST Grant is to remediate soil, air, surface and groundwater contamination from petroleum releases from USTs. This grant supports LUST staff salaries to oversee corrective action, travel and training, cleanup contracts, supplies and material purchases.	Yes- ongoing
201102	KG0.23EVNI.NONPOINT SOURCE IMPLEMENTATION - FY23	2000912	KG0.8201.23EVNI.NONPOINT SOURCE IMPLEMENTATION - FY23	\$ 753,600.00	\$ 321,049.79	\$ 432,550.21	The goal of the Non-Point Source Grant is to reduce non-point source pollution to District waterways, by focusing on a watershed-based approach. This grants funds stream restoration, low-impact development and innovative stormwater retrofit projects, community engagement and outreach/education programming.	Yes-ongoing
201103	KG0.23EVRA.CHEESAPEAK BAY REG & ACCOUNTABILITY	2000913	KG0.8201.23EVRA.CHEESAPEAK BAY REG & ACCOUNTABILITY	\$ 659,019.72	\$ 525,850.43	\$ 133,169.29	The goal of the Chesapeake Bay Regulatory and Accountability Grant Award is to support the District's Chesapeake Bay obligations and to enhance DOEE's stormwater, plan review, and inspection programs. Funding is used for plan review and inspections, implementing the District's Stormwater Retention Credit market, Surface and Groundwater System development, and Pollution Prevention.	Yes-ongoing
401232	KG0.FY23.DGS P2 STORMWATER COMPLIANCE PROFESSIONAL	2000913	KG0.8201.23EVRA.CHEESAPEAK BAY REG & ACCOUNTABILITY	\$ 60,000.00	\$ 60,000.00	\$ -	The goal of the Chesapeake Bay Regulatory and Accountability Grant Award is to support the District's Chesapeake Bay obligations and to enhance DOEE's stormwater, plan review, and inspection programs. This specific funding is used for Pollution Prevention.	Yes-ongoing
201104	KG0.23EVST.UNDERGROWN STORAGE TANK	2000914	KG0.8201.23EVST.UNDERGROWN STORAGE TANK	\$ 273,087.53	\$ 262,637.42	\$ 10,450.11	The UST Grant is also referred to as the LUST Prevention grants, which supports all staff activities, salaries, training and development, procurement of supplies, equipment and contracts to oversee all UST activities, inspections, permits, compliance and enforcement in the District. The goal of this grant is to prevent and detect releases from USTs.	Yes- ongoing
201106	KG0.23EVP.WATER POLLUTION CONTROL - FY23	2000915	KG0.8201.23EVP.WATER POLLUTION CONTROL - FY23	\$ 1,523,515.44	\$ 1,294,067.10	\$ 229,448.34	The purpose of the Water Pollution Control Grant is to protect and improve the water quality of District waterbodies and groundwater. This grant supports inspections, TMDL development, water quality standards, water quality monitoring, ambient monitoring and assessment, DOEE's groundwater program, and water quality permit review.	Yes-ongoing
201110	KG0.23IDCR.INDIRECT COST RECOVERY - FY 23	2000917	KG0.8201.23IDCR.INDIRECT COST RECOVERY - FY 23	\$ 3,342.00	\$ -	\$ 3,342.00	This is a grant that tracks administrative and overhead expenses in a pool. These expenses are later allocated to the federal and private grants in the agency.	Yes - ongoing

## Federal Grants, FY24

Project	Project Description	Award	Award Description	Sum of Total Budget in FY24	Sum of Sum of Expenses, Commitments & Obligations in FY24	Sum of Available Budget (Unspent Amount) at End of FY24	Purpose of Grant	Was the Grant's Purpose Achieved?
201072	KG0.22EVCD.CDC CHILDHOOD LEAD POISONING	2000919	KG0.8203.22EVCD.CDC CHILDHOOD LEAD POISONING	\$ 377,985.01	\$ 343,204.99	\$ 34,780.02	The grant supports the monitoring, case management, and outreach activities to reduce blood lead exposure in children under the age of 6 in the District.	Yes- ongoing
201056	KG0.21EVS.V.RESTORATION IN ANACOSTIA /POTOMAC RIVER	2000921	KG0.8205.21EVS.V.RESTORATION IN ANACOSTIA /POTOMAC RIVER	\$ 56,312.17	\$ 48,707.52	\$ 7,604.65	The goal of the submerged aquatic vegetation grant is to create nursery areas for submerged aquatic vegetation and study the success of enclosures in protecting and encouraging the growth of new vegetation.	Yes-ongoing
201097	KG0.23EVHT.HAZARDOUS AND TOXIC WASTE CLEAN UP	2000922	KG0.8205.23EVHT.HAZARDOUS AND TOXIC WASTE CLEAN UP	\$ -	\$ (47,618.64)	\$ 47,618.64	The purpose of this Department of Defense (DoD) Cooperative Agreement (CA) is to reimburse States for providing oversight of clean up at Formerly Use Defense Sites (FUDS) through technical document review, site visits, public meetings and Restoration Advisory Boards (RABs).	Yes- ongoing
201088	KG0.23CAPX.FEMA - DC CAPSSE - FY23	2000927	KG0.8207.23CAPX.FEMA - DC CAPSSE - FY23	\$ 35,880.53	\$ 37,972.16	\$ (2,091.63)	This grant supports the DC DOEE Flood Program- including staff salary, flood outreach, and training for members of the DOEE Flood Program.	Yes-grant completed in FY24
201089	KG0.23CTPX.FEMA - CTP - FY23	2000928	KG0.8207.23CTPX.FEMA - CTP - FY23	\$ 118,210.09	\$ 56,035.96	\$ 62,174.13	The Cooperating Technical Partners Grant supports DOEE's Flood Program by funding Flood Risk Viewer upgrades and outreach.	Yes-ongoing
201099	KG0.23EVIL.INVASIVES LISTED SPECIES GRANT	2000932	KG0.8210.23EVIL.INVASIVES LISTED SPECIES GRANT	\$ 5,100.13	\$ 32,080.66	\$ (26,980.53)	The goal of the Invasive Species study is to learn about the habits and lifecycle of invasive fish to determine their effects on the ecosystems of the Potomac and Anacostia Rivers.	Yes - ongoing
201105	KG0.23EVWN.BAT MONITORING AND DISEASE SURVEILLANCE	2000960	KG0.8215.23EVWN.BAT MONITORING AND DISEASE SURVEILLANCE	\$ 26,258.95	\$ 3,154.08	\$ 23,104.87	The purpose of the Bat Monitoring and Disease Surveillance grant is to monitor bats in the District for evidence of bat breeding and hibernating, as well as any evidence of white-nose syndrome, a disease decimating bat colonies nationwide. This study documented presence of the endangered Northern long-eared bat in the District.	Yes
201189	KG0.WAP022.WEATHERIZATION ASSISTANCE - FY 22	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 19,142.44	\$ 10,117.84	\$ 9,024.60	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.	Yes-ongoing
201885	KG0.WAP022.W22GA - GRANTEE ADMINISTRATION	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ -	\$ 5,436.41	\$ (5,436.41)	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.	Yes-ongoing
201886	KG0.WAP022.W22GT – GRANTEE TRN & TECH ASSIST	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ -	\$ (2.03)	\$ 2.03	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.	Yes-ongoing
201887	KG0.WAP022.W22LE - LEVERAGE	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ -	\$ 14,989.41	\$ (14,989.41)	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.	Yes-ongoing
202113	KG0.WAP SUBGRANTEE ADMINISTRATION GENERIC WSUBAD	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 66,795.00	\$ 33,795.71	\$ 32,999.29	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.	Yes-ongoing
202114	KG0.WAP LIABILITY GENERIC WLIABY	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 20,000.00	\$ 20,000.00	\$ -	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.	Yes-ongoing
202115	KG0.WAP PROGRAM OPERATIONS GENERIC WPRGOP	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 303,086.10	\$ 160,747.63	\$ 142,338.47	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.	Yes-ongoing
202116	KG0.WAP WEATHERIZATION READINESS GENERIC WREADN	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 116,511.00	\$ 79,186.67	\$ 37,324.33	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.	Yes-ongoing
202117	KG0.WAP SUBGRANTEE TRAINING AND TECHNICAL GENERIC WSUBTR	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 87,808.00	\$ 16,854.73	\$ 70,953.27	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.	Yes-ongoing
202118	KG0.WAPFIN FINANCIAL AUDITS GENERIC	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 20,000.00	\$ 19,500.00	\$ 500.00	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.	Yes-ongoing
202119	KG0.WAPHS A HEALTH AND SAFETY GENERIC	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 10,000.00	\$ 9,942.50	\$ 57.50	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.	Yes-ongoing
202120	KG0.WAPLVRG LEVERAGE GENERIC - WLEVRG	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 105,592.74	\$ 52,427.78	\$ 53,164.96	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.	Yes-ongoing
202211	KG0.WAP.GRANTEE ADMINISTRATION WGRADM GENERIC	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 57,815.81	\$ 71,557.41	\$ (13,741.60)	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.	Yes-ongoing
202212	KG0.WAP.GRANTEE TRAINING AND TECHNICAL ASSISTANCE WAPGTA GENERIC	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 41,626.43	\$ 39,234.58	\$ 2,391.85	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.	Yes-ongoing
201165	KG0.LIEA23.LIHEAP - FY23	2000972	KG0.8225.LIEA23.LIHEAP - FY23	\$ 25,193.00	\$ 29,999.46	\$ (4,806.46)	The Low-Income Home Energy Assistance Program (LIHEAP) helps low-income households pay for home energy costs and energy-related home repairs to ensure health and safety.	Yes-complete
201648	KG0.ICONSV.LIHEAP.FY23.CONSERVATION	2000972	KG0.8225.LIEA23.LIHEAP - FY23	\$ -	\$ 18,330.30	\$ (18,330.30)	The Low-Income Home Energy Assistance Program (LIHEAP) helps low-income households pay for home energy costs and energy-related home repairs to ensure health and safety.	Yes-complete
201650	KG0.LEMERB.23.FY23.LIHEAP.EMERGENCY BENEFITS	2000972	KG0.8225.LIEA23.LIHEAP - FY23	\$ 1,199,999.00	\$ 510,091.82	\$ 689,907.18	The Low-Income Home Energy Assistance Program (LIHEAP) helps low-income households pay for home energy costs and energy-related home repairs to ensure health and safety. FYI- the award 2000972 (rows 59-72) had additional budet authority in Fiscal Year 2024 due to not conducting a modification to decrease during the operating year.	Yes- complete
201654	KG0.LIEA.23.LIHEAP.FY23.ADMIN	2000972	KG0.8225.LIEA23.LIHEAP - FY23	\$ 12,000.00	\$ (5,315.63)	\$ 17,315.63	The Low-Income Home Energy Assistance Program (LIHEAP) helps low-income households pay for home energy costs and energy-related home repairs to ensure health and safety.	Yes- complete
201347	KG0.22EVHT.HAZARDOUS AND TOXIC WASTE CLEAN UP	2001080	KG0.8205.22EVHT.HAZARDOUS AND TOXIC WASTE CLEAN UP	\$ 417,434.24	\$ 168,847.70	\$ 248,586.54	The purpose of this Department of Defense (DoD) Cooperative Agreement (CA) is to reimburse States for providing oversight of clean up at Formerly Use Defense Sites (FUDS) through technical document review, site visits, public meetings and Restoration Advisory Boards (RABs).	Yes-ongoing
201447	KG0.23EVSD.SAFE DRINKING WATER SRF.BIL-IJUA	2001126	KG0.23EVSD.SAFE DRINKING WATER EPA	\$ 460,521.00	\$ 441,879.00	\$ 18,642.00	Safe Drinking Water Admin Grant funds supports DOEE's Clean Water Construction Program for oversight and administration of the program. A portion of the grant funds are transferred to the US Army Corps of Engineers for specialized oversight of drinking water projects.	Yes-ongoing

## Federal Grants, FY24

Project	Project Description	Award	Award Description	Sum of Total Budget in FY24	Sum of Sum of Expenses, Commitments & Obligations in FY24	Sum of Available Budget (Unspent Amount) at End of FY24	Purpose of Grant	Was the Grant's Purpose Achieved?
201664	KG0.WIJFIN.22.WIJE,WAP INFRASTRUCTURE - LEVERAGING.BIL-IIJA	2001185	KG0.8220.WAPIJA.22.WAPIJA_FY23	\$ 185,679.06	\$ 140,960.15	\$ 44,718.91	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.	Yes-ongoing
201665	KG0.WIJGRA.22.WIJS,WAP INFRASTRUCTURE - GRANTEE ADMINISTRATION	2001185	KG0.8220.WAPIJA.22.WAPIJA_FY23	\$ 77,209.11	\$ 85,611.03	\$ (8,401.92)	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.	Yes-ongoing
201666	KG0.WIJGTA.22.WIUGA,GRANTEE TRAINING AND TECHNICAL ASSISTANCE	2001185	KG0.8220.WAPIJA.22.WAPIJA_FY23	\$ 178,524.31	\$ 79,872.49	\$ 98,651.82	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.	Yes-ongoing
201667	KG0.WIJSTT.22.WIUGT,WAP INFRASTRUCTURE - SUBGRANTEE TRAINING AND TECHNICAL	2001185	KG0.8220.WAPIJA.22.WAPIJA_FY23	\$ 50,632.88	\$ 15,818.74	\$ 34,814.14	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.	Yes-ongoing
201668	KG0.WIJSUB.22.WIUSA,WAP INFRASTRUCTURE - SUBGRANTEE ADMINISTRATION	2001185	KG0.8220.WAPIJA.22.WAPIJA_FY23	\$ 170,000.00	\$ 22,416.42	\$ 147,583.58	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.	Yes-ongoing
201669	KG0.WIJIPO.22.WIJO,WAP INFRASTRUCTURE - PROGRAM OPERATIONS	2001185	KG0.8220.WAPIJA.22.WAPIJA_FY23	\$ 3,478,574.14	\$ 179,718.70	\$ 3,298,855.44	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.	Yes-ongoing
201691	KG0.23EVPO.GREEN WRENCH PROJECT FY23&FY24	2001255	KG0.23EVPO.GREEN WRENCH FY23&24	\$ 150,000.00	\$ -	\$ 150,000.00	Reduce pollution from autorepair businesses in the District, increase the adoption of clean energy and educate on EV repair career pathways	Projected closed out in FY24
201797	KG0.8225.LIHESF.23.EMERGENCY BENEFITS & ENERGY ASST	2001298	KG0.8225.LIHESF23 FY23 & FY24	\$ 233,317.35	\$ 233,317.35	\$ -	The Low-Income Home Energy Assistance Program (LIHEAP) helps low-income households pay for home energy costs and energy-related home repairs to ensure health and safety.	Yes- complete
201789	KG0.23EVEB.CHESAPEAKE BAY (BIL) EFFECTIVE BASINS-FY23.BIL-IIJA	2001319	KG0.8201.23EVEB.CHESAPEAKE BAY (BIL) EFFECTIVE BASINS - FY23	\$ 850,681.31	\$ 414,000.87	\$ 436,680.44	The goal of the Chesapeake Bay Most Effective Basins Grant is to achieve the District's nutrient and sediment reduction targets. The grant funding expanded the RiverSmart Homes program and tree canopy expansion efforts.	Yes- ongoing
201847	KG0.FY23.LHEIJ.LIHEAP.HEATING INFRASTRUCTURE	2001329	FY23 SUPPLEMENTAL LIHEAP INFRASTRUCTURE	\$ 263,916.16	\$ 263,916.16	\$ -	The Low-Income Home Energy Assistance Program (LIHEAP) helps low-income households pay for home energy costs and energy-related home repairs to ensure health and safety.	Yes
202009	KG0.8225 LHE- HEATING BENEFITS LIHSUP.LIHEAP HOME ENERGY2	2001372	KG0.LIHEAP DISASTER SUP 2301DCLIEE	\$ 393,594.65	\$ 393,594.65	\$ -	The Low-Income Home Energy Assistance Program (LIHEAP) helps low-income households pay for home energy costs and energy-related home repairs to ensure health and safety.	Yes
202070	KG0.23EVEX.NATIONAL ENVIRONMENTAL INFORMATION EXCHANGE NETWORK (NEIEN)-FY23	2001433	KG0.8201.23EVEX.NATIONAL ENVIRO INFORMATION EXCHANGE NETWORK (NEIEN)	\$ 200,000.00	\$ 164,997.16	\$ 35,002.84	This NEIEN grant aims to improve the Surface and Groundwater System's (SGS's) data access and useability for permit applications, construction inspections, and performance tracking. These enhancements will meet DOE's current and future needs with the SGS by improving program staff operational efficiency, enhancing program evaluation and policy assessment capabilities, and providing greater data access and usability to stakeholders.	Yes- ongoing
202098	KG0.23EVAT.AIR TOXICS MONITORING - FY23	2001453	KG0.8201.23EVAT.AIR TOXICS MONITORING - FY23	\$ 80,407.35	\$ 17,523.08	\$ 62,884.27	Supports operations of DOE's air toxics air quality monitoring.	Yes-ongoing
202099	KG0.23EVMP.CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI-	2001454	KG0.8201.23EVMP.CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI-	\$ 2,468.01	\$ -	\$ 2,468.01	This is an accounting error and no such grant exists.	n/a
202056	KG0.LIHEAP LEM- EMERGENCY BENEFITS (GENERIC)	2001456	KG0.LIEA24.LIHEAP24	\$ 1,529,835.24	\$ 1,451,403.08	\$ 78,432.16	The Low-Income Home Energy Assistance Program (LIHEAP) helps low-income households pay for home energy costs and energy-related home repairs to ensure health and safety.	Yes
202057	KG0.LIHEAP LHE - HEATING BENEFITS (GENERIC)	2001456	KG0.LIEA24.LIHEAP24	\$ 3,383,400.44	\$ 3,513,775.21	\$ (130,374.77)	The Low-Income Home Energy Assistance Program (LIHEAP) helps low-income households pay for home energy costs and energy-related home repairs to ensure health and safety.	Yes
202058	KG0.LIHEAP LPS – PROGRAM SUPPORT (GENERIC)	2001456	KG0.LIEA24.LIHEAP24	\$ 2,560,574.83	\$ 1,952,834.43	\$ 607,740.40	The Low-Income Home Energy Assistance Program (LIHEAP) helps low-income households pay for home energy costs and energy-related home repairs to ensure health and safety.	Yes
202059	KG0.LIHEAP – LCL - COOLING ASSISTANCE BENEFITS (GENERIC)	2001456	KG0.LIEA24.LIHEAP24	\$ 1,178,141.00	\$ 1,174,661.00	\$ 3,480.00	The Low-Income Home Energy Assistance Program (LIHEAP) helps low-income households pay for home energy costs and energy-related home repairs to ensure health and safety.	Yes
202107	KG0.LIHEAP ADMIN (GENERIC)	2001456	KG0.LIEA24.LIHEAP24	\$ 814,226.63	\$ 503,732.16	\$ 310,494.47	The Low-Income Home Energy Assistance Program (LIHEAP) helps low-income households pay for home energy costs and energy-related home repairs to ensure health and safety.	Yes
202108	KG0.LIHEAP.LCONSV.CONSERVATION (GENERIC)	2001456	KG0.LIEA24.LIHEAP24	\$ 995,817.96	\$ 1,045,167.43	\$ (49,349.48)	The Low-Income Home Energy Assistance Program (LIHEAP) helps low-income households pay for home energy costs and energy-related home repairs to ensure health and safety.	Yes
202109	KG0.LIHEAP LENERD HVAC ENERGY REDUCTION GENERIC	2001456	KG0.LIEA24.LIHEAP24	\$ 194,602.22	\$ 153,140.59	\$ 41,461.63	The Low-Income Home Energy Assistance Program (LIHEAP) helps low-income households pay for home energy costs and energy-related home repairs to ensure health and safety.	Yes
202110	KG0.LIHEAP LHVACE HVAC (GENERIC)	2001456	KG0.LIEA24.LIHEAP24	\$ 1,248,180.61	\$ 1,074,969.60	\$ 173,211.01	The Low-Income Home Energy Assistance Program (LIHEAP) helps low-income households pay for home energy costs and energy-related home repairs to ensure health and safety.	Yes
400592	KG0.DOE23.LIHEAP SERVICES	2001456	KG0.LIEA24.LIHEAP24	\$ 374,697.07	\$ 167,575.18	\$ 207,121.89	The Low-Income Home Energy Assistance Program (LIHEAP) helps low-income households pay for home energy costs and energy-related home repairs to ensure health and safety.	Yes
401778	KG0.ATO.SINGLE AUDIT FEES	2001456	KG0.LIEA24.LIHEAP24	\$ 70,771.00	\$ 70,771.00	\$ -	The Low-Income Home Energy Assistance Program (LIHEAP) helps low-income households pay for home energy costs and energy-related home repairs to ensure health and safety.	Yes
202101	KG0.8154.23ARCS.ARPA COMMUNITY AIR STORIES MONITORING	2001458	KG0.8154.23ARCS.ARPA COMMUNITY AIR STORIES MONITORING	\$ 500,000.00	\$ 41,666.32	\$ 458,333.68	To implement an air quality advisory board made up of community members that provide recommendations on installation of three park bench community air quality monitoring stations and tell their stories.	Underway.
202122	KG0.24EVAR.AQUATIC RESOURCES CENTER MAINTENANCE	2001460	KG0.8215.24EVAR.AQUATIC RESOURCES CENTER MAINTENANCE	\$ 45,000.00	\$ 34,916.32	\$ 10,083.68	The goal of the Aquatic Resources Education Center Maintenance grant is to provide DOE funds with which to maintain the building in Anacostia Park that houses the aquatic education and fisheries research programs. The Aquatic Resources Education Center building is owned by the National Park Service.	Yes
201150	KG0.HUDHOM.HUD024.SUBGRANTEE HEALTHY HOMES	2001461	KG0.HUD024.HUD LEAD & HAZARD REDUCTION AWARD KG0.8200.HUD024.HUD LEAD & HAZARD REDUCTION KG0.8200.HUD024.HUD LEAD & HAZARD REDUCTION 8200	\$ 302,755.95	\$ 214,156.24	\$ 88,599.71	To assist eligible households with lead hazard reduction activities. The primary purpose of the program is to reduce the number of children under the age of six years old being exposed to lead-based paint hazards in their primary dwelling or in homes they visit frequently.	Yes

## Federal Grants, FY24

Project	Project Description	Award	Award Description	Sum of Total Budget in FY24	Sum of Sum of Expenses, Commitments & Obligations in FY24	Sum of Available Budget (Unspent Amount) at End of FY24	Purpose of Grant	Was the Grant's Purpose Achieved?
201151	KG0.HUDLIR.HUD024.SUBGRANTEE LIRA	2001461	KG0.HUD024.HUD LEAD & HAZARD REDUCTION AWARD KG0.8200.HUD024.HUD LEAD & HAZARD REDUCTION KG0.8200.HUD024.HUD LEAD & HAZARD REDUCTION 8200	\$ 126,000.00	\$ 800.00	\$ 125,200.00	To assist eligible households with lead hazard reduction activities. The primary purpose of the program is to reduce the number of children under the age of six years old being exposed to lead-based paint hazards in their primary dwelling or in homes they visit frequently.	Yes
202102	KG0.HUDCLR.HUD	2001461	KG0.HUD024.HUD LEAD & HAZARD REDUCTION AWARD KG0.8200.HUD024.HUD LEAD & HAZARD REDUCTION KG0.8200.HUD024.HUD LEAD & HAZARD REDUCTION 8200	\$ 103,330.00	\$ 3,330.00	\$ 100,000.00	To assist eligible households with lead hazard reduction activities. The primary purpose of the program is to reduce the number of children under the age of six years old being exposed to lead-based paint hazards in their primary dwelling or in homes they visit frequently.	Yes
202103	KG0.HUDOPS.HUD024	2001461	KG0.HUD024.HUD LEAD & HAZARD REDUCTION AWARD KG0.8200.HUD024.HUD LEAD & HAZARD REDUCTION KG0.8200.HUD024.HUD LEAD & HAZARD REDUCTION 8200	\$ 2,297.73	\$ 2,297.73	\$ -	To assist eligible households with lead hazard reduction activities. The primary purpose of the program is to reduce the number of children under the age of six years old being exposed to lead-based paint hazards in their primary dwelling or in homes they visit frequently.	Yes
202104	KG0.HUDREL.HUD024	2001461	KG0.HUD024.HUD LEAD & HAZARD REDUCTION AWARD KG0.8200.HUD024.HUD LEAD & HAZARD REDUCTION KG0.8200.HUD024.HUD LEAD & HAZARD REDUCTION 8200	\$ 34,000.00	\$ 1,250.00	\$ 32,750.00	To assist eligible households with lead hazard reduction activities. The primary purpose of the program is to reduce the number of children under the age of six years old being exposed to lead-based paint hazards in their primary dwelling or in homes they visit frequently.	Yes
202105	KG0.HUDREM.HUD	2001461	KG0.HUD024.HUD LEAD & HAZARD REDUCTION AWARD KG0.8200.HUD024.HUD LEAD & HAZARD REDUCTION KG0.8200.HUD024.HUD LEAD & HAZARD REDUCTION 8200	\$ 1,256,830.75	\$ 89,299.71	\$ 1,167,531.04	To assist eligible households with lead hazard reduction activities. The primary purpose of the program is to reduce the number of children under the age of six years old being exposed to lead-based paint hazards in their primary dwelling or in homes they visit frequently.	Yes
202869	KG0.HUDSUP.HUD - PROGRAM SUPPORT	2001461	KG0.HUD024.HUD LEAD & HAZARD REDUCTION AWARD KG0.8200.HUD024.HUD LEAD & HAZARD REDUCTION KG0.8200.HUD024.HUD LEAD & HAZARD REDUCTION 8200	\$ 6,956.41	\$ 2,698.60	\$ 4,257.81	To assist eligible households with lead hazard reduction activities. The primary purpose of the program is to reduce the number of children under the age of six years old being exposed to lead-based paint hazards in their primary dwelling or in homes they visit frequently.	Yes
202870	KG0.HUDTA.HUD - AGENCY T & TA	2001461	KG0.HUD024.HUD LEAD & HAZARD REDUCTION AWARD KG0.8200.HUD024.HUD LEAD & HAZARD REDUCTION KG0.8200.HUD024.HUD LEAD & HAZARD REDUCTION 8200	\$ 24,000.00	\$ 467.00	\$ 23,533.00	To assist eligible households with lead hazard reduction activities. The primary purpose of the program is to reduce the number of children under the age of six years old being exposed to lead-based paint hazards in their primary dwelling or in homes they visit frequently.	Yes
401417	KG0.DB0 (DHCD) ENVIRONMENTAL REVIEWS FOR ENERGY EFFICIENCY AND HEALTHY HOMES PROGRAMS	2001461	KG0.HUD024.HUD LEAD & HAZARD REDUCTION AWARD KG0.8200.HUD024.HUD LEAD & HAZARD REDUCTION KG0.8200.HUD024.HUD LEAD & HAZARD REDUCTION 8200	\$ 145,000.00	\$ 1,450.00	\$ 143,550.00	To assist eligible households with lead hazard reduction activities. The primary purpose of the program is to reduce the number of children under the age of six years old being exposed to lead-based paint hazards in their primary dwelling or in homes they visit frequently.	Yes
202111	KG0.SEP024 GENERIC	2001462	KG0.SEP024.STATE ENERGY PROGRAM - 2024 8220	\$ 599,391.99	\$ 295,365.47	\$ 304,026.52	The State Energy Program funding (SEP) supports a nationwide infrastructure of state energy offices ("SEOs"). SEP allows DOE to work with government officials and policymakers to increase market transformation of energy efficiency and renewable energy technologies through policies, strategies, and public-private partnerships that facilitate adoption and implementation.	Yes- ongoing
202137	KG0.SEPBIL.SEP BUILDING INFRASTRUCTURE GRANT.BIL-IJIA	2001463	KG0.SEPBIL.SEP BUILDING INFRASTRUCTURE GRANT 8220	\$ 1,467,905.15	\$ 204,992.01	\$ 1,262,913.14	The funding will be used to support DOE initiatives, including (1) the net-zero energy neighborhood strategic planning, (2) building electrification, (3) transportation electrification, (4) electrified alternative mobility and micromobility, and (5) the update to the Clean Energy DC Plan. The funding will also be used to hire new staff to support the expansion and use of federally-funded programs over the next 5 years.	Yes- ongoing
202142	KG0.8215.23RECO.REGIONAL CONSERVATION NEEDS	2001474	KG0.8215.23RECO.REGIONAL CONSERVATION NEEDS	\$ 20,000.00	\$ 9,951.63	\$ 10,048.37	The goal of the Regional Conservation grant is to allow the District to participate in studies on native and invasive species of importance to the northeast United States.	Yes- ongoing
202139	KG0.0603.24EVFM.FISHERIES MGMT. COORDINATION	2001477	KG0.0603.24EVFM.FISHERIES MGMT. COORDINATION	\$ 274,858.16	\$ 142,518.67	\$ 132,339.49	This project funds coordination of sport fishing grants to assure that all rules and regulations are complied with and that projects are conducted in a timely manner.	Yes
202121	KG0.24EVAE.AQUATIC RESOURCE EDUCATION PROG	2001484	KG0.8210.24EVAE.AQUATIC RESOURCE EDUCATION PROG	\$ 263,575.95	\$ 222,823.29	\$ 40,752.66	The goal of the Aquatic Resource Education grant is to provide District students and other residents with education about the ecosystems of the Potomac and Anacostia Rivers, especially the aquatic inhabitants of these rivers. The program also provides angler education and fishing opportunities for District residents.	Yes
202130	KG0.24EVHT.HAZARDOUS AND TOXIC WASTE CLEAN UP	2001485	KG0.HAZ TOXIC WASTE. FEDERAL.24EVHT.	\$ 66,335.73	\$ 82,634.35	\$ (16,298.62)	The purpose of this Department of Defense (DoD) Cooperative Agreement (CA) is to reimburse States for providing oversight of clean up at Formerly Use Defense Sites (FUDS) through technical document review, site visits, public meetings and Restoration Advisory Boards (RABs).	Yes - ongoing
202145	KG0.8215.24EVWN.BAT MONITORING AND DISEASE SURVEILLANCE	2001488	KG0.8215.24EVWN.BAT MONITORING AND DISEASE SURVEILLANCE	\$ 26,258.95	\$ -	\$ 26,258.95	The purpose of the Bat Monitoring and Disease Surveillance grant is to monitor bats in the District for evidence of bat breeding and hibernating, as well as any evidence of white-nose syndrome, a disease decimating bat colonies nationwide. This study documented presence of the endangered Northern long-eared bat in the District.	Yes- ongoing
202143	KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	2001489	KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	\$ -	\$ 255,962.26	\$ (255,962.26)	The goal of the Fisheries Management Studies grant is to research and monitor sport fish populations and their habitats to allow DOE to properly manage the District fishery.	Yes
202144	KG0.8215.24EVMB.MIGRATORY BIRD SURVEY	2001490	KG0.8215.24EVMB.MIGRATORY BIRD SURVEY	\$ 79,515.78	\$ 79,062.79	\$ 452.99	The goal of the Migratory Bird Survey project is to monitor for the presence and health of bird species that spend time in the District.	Yes
401192	KG0.AS0.RTS - NON-DCNET	2001490	KG0.8215.24EVMB.MIGRATORY BIRD SURVEY	\$ 500.00	\$ -	\$ 500.00	The goal of the Migratory Bird Survey project is to monitor for the presence and health of bird species that spend time in the District. This specific funding is for telecoms in the Non-DC Net Project.	Yes



## Federal Grants, FY24

Project	Project Description	Award	Award Description	Sum of Total Budget in FY24	Sum of Sum of Expenses, Commitments & Obligations in FY24	Sum of Available Budget (Unspent Amount) at End of FY24	Purpose of Grant	Was the Grant's Purpose Achieved?
202131	KG0.24EVIR.STATE RADON GRANT - FY 24	2001491	KG0.24EVIR.STATE RADON GRANT - FY 24	\$ 120,564.04	\$ 57,767.83	\$ 62,796.21	The goal of the District's Radon Program is to provide radon education via workshops, seminars and manned tables at local community events, promote radon testing and make available free radon test kits for DC residents.	Yes- ongoing
202128	KG0.8201.24IDCR.INDIRECT COST RECOVERY - FY 24	2001495	KG0.PX0KG0.PURCHASE CARD- KG0	\$ 3,644,568.83	\$ (2,739.26)	\$ 3,647,308.09	Indirect cost for salaries based on federal grant administrative allocation.	Yes - ongoing
400803	KG0.PX0KG0.PURCHASE CARD- KG0	2001495	KG0.PX0KG0.PURCHASE CARD- KG0	\$ 100,000.00	\$ -	\$ 100,000.00	Advanced amount for agency purchase card transactions	Yes - ongoing
401191	KG0.T00.RTS - DCNET	2001495	KG0.PX0KG0.PURCHASE CARD- KG0	\$ 900.00	\$ -	\$ 900.00	Telecommunication funding	Yes- ongoing
401192	KG0.AS0.RTS - NON-DCNET	2001495	KG0.PX0KG0.PURCHASE CARD- KG0	\$ 100.00	\$ -	\$ 100.00	Telecommunication funding	Yes - ongoing
202159	KG0.24EVWQ.WATER QUALITY MANAGEMENT.BIL-IJIA	2001498	KG0.8201.24EVWQ.WATER QUALITY -FY24	\$ 151,000.00	\$ 60,400.00	\$ 90,600.00	The Water Quality Management Planning Grant's goal is to improve impaired water and protect unimpaired waters and support implementation of Clean Water Act (CWA) programs.	Yes- ongoing
202158	KG0.24EVNI.NONPOINT SOURCE IMPLEMENTATION - FY24	2001500	KG0.8201.24EVNI.NONPOINT SOURCE IMPLEMENTATION - FY24	\$ 577,460.08	\$ 366,152.23	\$ 211,307.85	The goal of the Non-Point Source Grant is to reduce non-point source pollution to District waterways, by focusing on a watershed-based approach. This grants funds stream restoration, low-impact development and innovative stormwater retrofit projects, community engagement and outreach/education programming.	Yes- ongoing
202156	KG0.24CAPX.FEMA DC CAPSSE- FY24	2001502	KG0.8207.24CAPX.FEMA - DC CAPSSE - FY24	\$ 76,865.43	\$ 70,528.37	\$ 6,337.06	This grant supports the DOE Flood Program- including staff salary, flood outreach, and training for members of the DOE Flood Program.	Yes- ongoing
202157	KG0.24CTPX.FEMA CTP- FY24	2001503	KG0.8207.24CTPX.FEMA - CTP - FY 24	\$ 48,000.00	\$ 32,930.09	\$ 15,069.91	The Cooperating Technical Partners Grant supports DOE's Flood Program by funding Flood Risk Viewer upgrades.	Yes- ongoing
202129	KG0.23NASO.NASEO - INCLUSIVE SHARED SOLAR INITIATIVE 8220&25	2001504	KG0.NASEO - INCLUSIVE SHARED SOLAR INITIATIVE.8220.23NASO	\$ 90,000.00	\$ 89,990.08	\$ 9.92	To support the development of DOE's plans for a community resilience hub	Yes- ongoing
202129	KG0.23NASO.NASEO - INCLUSIVE SHARED SOLAR INITIATIVE 8220&25	2001505	KG0.NASEO - INCLUSIVE SHARED SOLAR INITIATIVE.8225.23NASO	\$ 1.00	\$ -	\$ 1.00	To support the development of DOE's plans for a community resilience hub	Yes- ongoing
202112	KG0.EECBLK.ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT.BIL-IJIA	2001506	KG0.EECBLK.ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT.8220	\$ 129,045.50	\$ -	\$ 129,045.50	The funding will be used to hire 1.5 new full-time employees that will coordinate, manage, and bring on a grantee(s) to (1) develop an energy efficiency retrocommissioning and building operations program for small buildings (defined as less than 50,000 ft²), and (2) build and cultivate a workforce education program that will support retrocommissioning and building operations.	Yes, ongoing
201546	KG0.8220.REVOLV.ENERGY EFFICIENCY REVOLVING LOAN FUND CAPITALIZATION GRANT PROGRAM.BIL-IJIA	2001507	KG0.REVOLV.ENERGY EFFICIENCY REVOLVING LOAN FUND CAPITALIZATION GRANT PROGRAM.8220	\$ 4,410,365.50	\$ 4,410,365.50	\$ -	The funding will be used to capitalize a new revolving loan fund in partnership with the District of Columbia Department of Housing and Community Development (DHCD), and the District of Columbia Green Finance Authority (also known as the "DC Green Bank").	Yes, ongoing
202078	KG0.23EVCL.CLIMATE POLLUTION REDUCTION- FY23	2001531	KG0.23EVCL.CLIMATE POLLUTION REDUCTION -FY23	\$ 1,504,550.35	\$ 693,208.00	\$ 811,342.35	This grant supports states and metropolitan regions in climate action planning to support the District in reaching carbon neutrality by 2045, and ensuring an equitable transition to a clean economy. Being carbon neutral means in any given year, we cannot send more greenhouse gases into the atmosphere than we remove. The CPRG planning grant and process will support the District in planning for strategies to reduce greenhouse gas (GHG) and other harmful air pollution in two phases. \$1M of the total \$3M award is allocated to support a parallel regional planning process, led by the Metropolitan Washington Council of Governments.	Yes, ongoing
202136	KG0.8200.HONEY BEE GRANT - FY 24	2001544	KG0.8200.HONEY BEE GRANT - FY 24	\$ 16,086.91	\$ 9,293.00	\$ 6,793.91	The Honey Bee grant allows the District to participate in a national honey bee survey which studies the health of honey bees nationwide.	Yes- ongoing
202161	KG0.8215.24EVWS.WILD LIFE SURVEY	2001619	KG0.8215.24EVWS.WILDLIFE SURVEY- FY 24	\$ 190,500.01	\$ 67,929.87	\$ 122,570.14	The goal of the Wildlife Survey grant program is to monitor for the presence and health of wildlife populations in the District. The program also allows biologists to remove invasive plants and to create more habitat for native animal and plant species.	Yes
401192	KG0.AS0.RTS - NON-DCNET	2001619	KG0.8215.24EVWS.WILDLIFE SURVEY- FY 24	\$ 500.00	\$ -	\$ 500.00	The goal of the Wildlife Survey grant program is to monitor for the presence and health of wildlife populations in the District. The program also allows biologists to remove invasive plants and to create more habitat for native animal and plant species. This specific funding is in the telecom project.	Yes
202161	KG0.8215.24EVWS.WILD LIFE SURVEY	2001627	KG0.8215.24EVWS.FISHERIES MGT. COORDINATION	\$ 208,160.62	\$ 177,157.86	\$ 31,002.76	This project funds coordination of sport fishing grants to assure that all rules and regulations are complied with and that projects are conducted in a timely manner.	Yes
401192	KG0.AS0.RTS - NON-DCNET	2001627	KG0.8215.24EVWS.FISHERIES MGT. COORDINATION	\$ 2,500.00	\$ -	\$ 2,500.00	This project funds coordination of sport fishing grants to assure that all rules and regulations are complied with and that projects are conducted in a timely manner.	Yes
201099	KG0.23EVL.INVASIVES LISTED SPECIES GRANT	2001638	KG0.24EVL.INVASIVES LISTED SPECIES GRANT	\$ 41,147.40	\$ 18,873.40	\$ 22,274.00	The goal of the Invasive Species study is to learn about the habits and lifecycle of invasive fish to determine their effects on the ecosystems of the Potomac and Anacostia Rivers.	Yes - ongoing
202208	KG0.8201.CATCH4/00.CATCH ALL	2001699	KG0.8201.CATCH4/00.CATCH ALL	\$ 388,415.05	\$ 256,236.59	\$ 132,178.46	This project was set up to capture Federal grant expenses not tied to a particular grant funder at the time of occurrence. The budget will be reallocated to the proper line item.	Yes - ongoing
202305	KG0.8201.23EVCI.CLEAN AIR ACT IRA-FY 23	2001755	KG0.8201.23EVCI.CLEAN AIR ACT IRA-FY 23	\$ 286,137.00	\$ 34,468.46	\$ 251,668.54	To expand DOE's air quality outreach efforts through advertisement and expansion of the Air Ambassador program, to set up a consortium of researches to develop approaches to tackling environmental justice in the District.	Underway.
202315	KG0.40101D.BIPARTISAN INFRASTRUCTURE LAW RESILIENCE OF THE ELECTRIC GRID.BIL-IJIA	2001776	KG0.FEDERAL.40101D.BIPARTISAN INFRASTRUCTURE LAW RESILIENCE OF THE ELECTRIC GRID	\$ 3,060,494.00	\$ -	\$ 3,060,494.00	To support improved resilience of the District's electrical grid against climate and other stressors.	Yes- ongoing
202372	KG0.IRA REBATES (FORMULA HEAR)	2001969	KG0.IRA REBATES (FORMULA HEAR)	\$ 740,885.00	\$ 91,709.26	\$ 649,175.74	The HEAR and HOMES grants will fund energy efficiency and electrification work in low-income residential single family and multifamily buildings.	Yes- ongoing
202373	KG0.IRA REBATES (FORMULA HOMES)	2001970	KG0.IRA REBATES (FORMULA HOMES)	\$ 745,221.00	\$ 94,749.02	\$ 650,471.98	The HOMES and HEAR grants will fund energy efficiency and electrification work in low-income residential single family and multifamily buildings.	Yes- ongoing

## Federal Grants, FY24

Project	Project Description	Award	Award Description	Sum of Total Budget in FY24	Sum of Sum of Expenses, Commitments & Obligations in FY24	Sum of Available Budget (Unspent Amount) at End of FY24	Purpose of Grant	Was the Grant's Purpose Achieved?
201650	KG0.LEMERB.23.FY23.LIHEAP.EMERGENCY BENEFITS	2001977	KG0.8220.LIEIJ.24.LIHEAP.INFRASTRUCTURE INVESTMENT AND JOBS ACT	\$ 93,974.10	\$ 93,972.00	\$ 2.10	The Low-income Home Energy Assistance Program (LIHEAP) helps low-income households pay for home energy costs and energy-related home repairs to ensure health and safety.	Yes-complete
201652	KG0.LHEATB.23.FY23.LIHEAP.HEATING BENEFITS	2001977	KG0.8220.LIEIJ.24.LIHEAP.INFRASTRUCTURE INVESTMENT AND JOBS ACT	\$ 219,272.90	\$ 219,272.90	\$ -	The Low-income Home Energy Assistance Program (LIHEAP) helps low-income households pay for home energy costs and energy-related home repairs to ensure health and safety.	Yes-complete
202616	KG0.8215.24EVGC.GREEN CLEANING-USA.BIL-IJIA	2002029	KG0.8215.24EVGC.GREEN CLEANING-USA	\$ 116,145.29	\$ 27,469.18	\$ 88,676.11	To support cleaning service providers in transitioning to safer and more sustainable cleaning products.	Yes- ongoing
202636	KG0.24EVCA.CONSTRUCTION MANAGEMENT.BIL-IJIA	2002089	KG0.8201.24EVCA.CONSTRUCTION MANAGEMENT	\$ 477,478.00	\$ 206,581.39	\$ 270,896.61	Clean Water Admin Grant funds supports DOE's Clean Water Construction Program for oversight and administration of the program. A portion of the grant funds are transferred to the US Army Corps of Engineers for specialized oversight of clean water projects.	Yes- ongoing
202128	KG0.8201.24IDCR.INDIRECT COST RECOVERY - FY 24	2002309	KG0.8201.24IDCR.INDIRECT COST RECOVERY - FY 24	\$ 3,648,243.05	\$ 1,059,896.96	\$ 2,588,346.09	This is a grant that tracks administrative and overhead expenses in a pool. These expenses are later allocated to the federal and private grants in the agency.	Yes- ongoing
202143	KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	2002442	KG0.8215.24EVFS.FISHERIES MANAGEMENT	\$ 501,479.55	\$ -	\$ 501,479.55	The goal of the Fisheries Management Studies grant is to research and monitor sport fish populations and their habitats to allow DOE to properly manage the District fishery.	Yes
202637	KG0.25CAPX.FEMA DC CAPSSE- FY25	2002090	KG0.8207.25CAPX.FEMA - DC CAPSSE - FY25	\$ -	\$ -	\$ -	This grant supports the DC DOE Flood Program- including staff salary, flood outreach, and training for members of the DOE Flood Program.	New in FY25
202638	KG0.25CTPX.FEMA CTP- FY25	2002098	KG0.8207.25CTPX.FEMA - CTP - FY 25	\$ -	\$ -	\$ -	The Cooperating Technical Partners Grant supports DOE's Flood Program by funding Flood Risk Viewer upgrades and outreach.	New in FY25



## Federal Grants, FY25 Q1

Project	Project Description	Award	Award Description	Total Budget for FY25	Purpose of Grant
201069	KG0.22EVAS.ARPA - HOUSEHOLD ASTHMA TRIGGERS	2000838	KG0.8154.22EVAS.ARPA - HOUSEHOLD ASTHMA TRIGGERS	\$ 181,103.92	To reduce exposures to asthma triggers in homes in environmental justice communities and day care centers through education.
201008	KG0.17EVRA.CHEESAPEAK BAY REG & ACCOUNTABILITY-FY 17	2000856	KG0.8201.17EVRA.CHEESAPEAK BAY REG & ACCOUNTABILITY-FY 17	\$ 80,213.53	The goal of the Chesapeake Bay Regulatory and Accountability Grant Award is to support the District's Chesapeake Bay obligations and to enhance DOEE's stormwater, plan review, and inspection programs.
201184	KG0.VWAMTK.VW SETTLEMENT- AMTRAK	2000867	KG0.8201.20EVDE.DC DIESEL EMISSION REDUCTION ACT	\$ 624,000.00	Partial funding to repower two Amtrak-operated diesel switcher trains at the Ivy City Railyard with cleaner Tier 4 switchers.
201187	KG0.VWTPRR.VW SETTLEMENT- TAILPIPE POLLUTION	2000867	KG0.8201.20EVDE.DC DIESEL EMISSION REDUCTION ACT	\$ 339,669.00	Partial funding to electrify one privately operated shuttle bus.
201024	KG0.20EVDW.DRINKING WATER GRANT	2000868	KG0.8201.20EVDW.DRINKING WATER GRANT	\$ 185,079.48	The goal of this grant is to ensure all drinking water sources are Lead Free when consuming water. Filters are install on all identifiable sources for prevention.
201051	KG0.21EVNI.NONPOINT SOURCE IMPLEMENTATION - FY 21	2000883	KG0.8201.21EVNI.NONPOINT SOURCE IMPLEMENTATION - FY 21	\$ 25,000.00	The goal of the Non-Point Source Grant is to reduce non-point source pollution to District waterways, by focusing on a watershed based approach. The EVNI funding supports DOEE's RiverSmart programs, stream and habitat restoration, watershed and environmental education, and LID Retrofits.
201055	KG0.21EVSO.SOIL TECHNIQUES ON COMPACTED URBAN LAND	2000886	KG0.8201.21EVSO.SOIL TECHNIQUES ON COMPACTED URBAN LAND	\$ 40,000.00	The purpose of this grant is to implement a research and field monitoring program to (1) identify and assess compacted urban lands in the MS4 sewershed, and then (2) research and test out different decompaction techniques, (3) assess the techniques' effectiveness and practicality, and (4) provide guidance and recommendations on best practices.
201066	KG0.22EVAM.AMBIENT AIR MONITORING - FY 22	2000890	KG0.8201.22EVAM.AMBIENT AIR MONITORING - FY 22	\$ 217,111.63	Supports operations of DOEE's particulate matter air quality monitoring.
201067	KG0.22EVAQ.ARP - MONITORING GRANT	2000891	KG0.8201.22EVAQ.ARP - MONITORING GRANT	\$ 215,000.00	To install a new federal grade air quality monitor in Ward 8.
201184	KG0.VWAMTK.VW SETTLEMENT- AMTRAK	2000896	KG0.8201.22EVDE.DC DIESEL EMISSION REDUCTION ACT-FY 22	\$ 330,000.00	Partial funding to repower one Amtrak-operated diesel switcher train at the Ivy City Railyard with cleaner Tier 4 switcher.
201187	KG0.VWTPRR.VW SETTLEMENT- TAILPIPE POLLUTION	2000896	KG0.8201.22EVDE.DC DIESEL EMISSION REDUCTION ACT-FY 22	\$ 176,322.00	Partial funding to electrify one privately operated shuttle bus.
201076	KG0.22EVLE.REDUCING LEAD IN DRINKING WATER	2000898	KG0.8201.22EVLE.REDUCING LEAD IN DRINKING WATER	\$ 99,661.51	The goal of this grant is to ensure all drinking water sources are Lead Free when consuming water. Filters are install on all identifiable sources for prevention.
400594	KG0.KG910C.REMEDIATION IN 120 SCHOOLS AND REC CENT	2000898	KG0.8201.22EVLE.REDUCING LEAD IN DRINKING WATER	\$ 202,672.90	The goal of this grant is to ensure all drinking water sources are Lead Free when consuming water. Filters are install on all identifiable sources for prevention.
400599	KG0.P409KG.FY23 DOEE SCHOOLS REMEDIATION	2000898	KG0.8201.22EVLE.REDUCING LEAD IN DRINKING WATER	\$ 202,673.00	The goal of this grant is to ensure all drinking water sources are Lead Free when consuming water. Filters are install on all identifiable sources for prevention.
201078	KG0.22EVNI.NONPOINT SOURCE IMPLEMENTATION - FY22	2000899	KG0.8201.22EVNI.NONPOINT SOURCE IMPLEMENTATION - FY22	\$ 100,000.00	The goal of the Non-Point Source Grant is to reduce non-point source pollution to District waterways, by focusing on a watershed based approach. The EVNI funding supports DOEE's RiverSmart programs, stream and habitat restoration, watershed and environmental education, and LID Retrofits.
201079	KG0.22EVPP.PERFORMANCE PARTNERSHIP	2000900	KG0.8201.22EVPP.PERFORMA NCE PARTNERSHIP	\$ 168,331.51	The aim is to enforce pesticide regulations, train applicators, protect workers, safeguard water quality, and conserve endangered species while addressing key environmental priorities. Outcomes include compliance inspections, enforcement actions, and programs to prevent pesticide-related contamination, benefiting the residents of the District.
201091	KG0.23EVAP.AIR POLLUTION CONTROL FY 2023	2000906	KG0.8201.23EVAP.AIR POLLUTION CONTROL FY 2023	\$ 1,195,170.49	To partially fund the Air Quality Division's work on air quality monitoring, emissions inventories, planning, regulations, and compliance. This is the PS portion of the grant.

## Federal Grants, FY25 Q1

Project	Project Description	Award	Award Description	Total Budget for FY25	Purpose of Grant
202093	KG0.NONFUNDING.REDUCING.8201.23EVAP.AIR POLLUTION CONTROL FY 2023	2000906	KG0.8201.23EVAP.AIR POLLUTION CONTROL FY 2023	\$ 526,172.32	To partially fund the Air Quality Division's work on air quality monitoring, emissions inventories, planning, regulations, and compliance. This is the NPS portion of the grant.
201093	KG0.23EVBG.STATE RESPONSE GRANT	2000907	KG0.8201.23EVBG.STATE RESPONSE GRANT	\$ 238,469.10	The purpose of the grant is to continue the efforts of the established State Response Program.
201094	KG0.23EVCB.CHESAPEAKE BAY IMPLEMENTATION - FY23	2000908	KG0.8201.23EVCB.CHESAPEAKE BAY IMPLEMENTATION - FY23	\$ 1,774,177.21	The goal of the Chesapeake Bay Implementation Grant is to reduce pollution to the Chesapeake Bay. The activities funded under this award include implementing DOEE's large parcel tree planting program, RiverSmart Incentive Programs, watershed outreach and education, and stream and habitat restoration.
400595	KG0.KTGKFM.FLEET MGMT DOEE	2000908	KG0.8201.23EVCB.CHESAPEAKE BAY IMPLEMENTATION - FY23	\$ 79,603.93	The goal of the Chesapeake Bay Implementation Grant is to reduce pollution to the Chesapeake Bay. The activities funded under this award include implementing DOEE's large parcel tree planting program, RiverSmart Incentive Programs, watershed outreach and education, and stream and habitat restoration.
201098	KG0.23EVHW.HAZARDOUS WASTE MANAGEMENT-	2000909	KG0.8201.23EVHW.HAZARDOUS WASTE MANAGEMENT-	\$ 257,019.64	The goal of the Hazardous Waste Grant is to control the generation, transportation, treatment, storage, and disposal of hazardous waste; to minimize hazardous waste production; and to protect health and the environment.
201112	KG0.404G00.SECTION - 404G	2000910	KG0.8201.23EVL.P.STATE LEAD GRANT ENFORCEMENT/404G	\$ 399,010.71	The goal of this grant is to ensure compliance with lead-based paint regulations in residential and child-occupied facilities.
201140	KG0.ENFORC.ENFORCEMENT	2000910	KG0.8201.23EVL.P.STATE LEAD GRANT ENFORCEMENT/404G	\$ 66,898.98	The goal of this grant is to ensure compliance with lead-based paint regulations in residential and child-occupied facilities.
201100	KG0.23EVLU.LEAKING UNDERGROUND STORAGE TANK	2000911	KG0.8201.23EVLU.LEAKING UNDERGROUND STORAGE TANK	\$ 404,865.02	The goal of the LUST Grant is remediate soil, air, surface and groundwater contamination from petroleum releases from USTs. This grant supports LUST staff salaries to oversee corrective action, travel and training, cleanup contracts, supplies and material purchases.
201102	KG0.23EVNI.NONPOINT SOURCE IMPLEMENTATION - FY23	2000912	KG0.8201.23EVNI.NONPOINT SOURCE IMPLEMENTATION - FY23	\$ 250,000.00	The goal of the Non-Point Source Grant is to reduce non-point source pollution to District waterways, by focusing on a watershed-based approach. This grants funds stream restoration, low-impact development and innovative stormwater retrofit projects, community engagement and outreach/education programming.
201103	KG0.23EVRA.CHESAPEAKE BAY REG & ACCOUNTABILITY	2000913	KG0.8201.23EVRA.CHESAPEAKE BAY REG & ACCOUNTABILITY	\$ 685,456.06	The goal of the Chesapeake Bay Regulatory and Accountability Grant Award is to support the District's Chesapeake Bay obligations and to enhance DOEE's stormwater, plan review, and inspection programs. Funding is used for plan review and inspections, implementing the District's Stormwater Retention Credit market, Surface and Groundwater System development, and Pollution Prevention.
401232	KG0.FY23.DGS P2 STORMWATER COMPLIANCE PROFESSIONAL	2000913	KG0.8201.23EVRA.CHESAPEAKE BAY REG & ACCOUNTABILITY	\$ 60,000.00	The goal of the Chesapeake Bay Regulatory and Accountability Grant Award is to support the District's Chesapeake Bay obligations and to enhance DOEE's stormwater, plan review, and inspection programs. This specific funding is used for Pollution Prevention.
201104	KG0.23EVST.UNDERGROWN STORAGE TANK	2000914	KG0.8201.23EVST.UNDERGROWN STORAGE TANK	\$ 275,837.25	The UST Grant is also referred to as the LUST Prevention grants, which supports all staff activities, salaries, training and development, procurement of supplies, equipment and contracts to oversee all UST activities, inspections, permits, compliance and enforcement in the District. The goal of this grant is to prevent and detect releases from USTs.
201106	KG0.23EVWP.WATER POLLUTION CONTROL - FY23	2000915	KG0.8201.23EVWP.WATER POLLUTION CONTROL - FY23	\$ 1,139,972.69	The purpose of the Water Pollution Control Grant is to protect and improve the water quality of District waterbodies and groundwater. This grant supports inspections, TMDL development, water quality standards, water quality monitoring, ambient monitoring and assessment, DOEE's groundwater program, and water quality permit review.

## Federal Grants, FY25 Q1

Project	Project Description	Award	Award Description	Total Budget for FY25	Purpose of Grant
201110	KG0.23IDCR.INDIRECT COST RECOVERY - FY 23	2000917	KG0.8201.23IDCR.INDIRECT COST RECOVERY - FY 23	\$ 155,179.98	This is a grant that tracks administrative and overhead expenses in a pool. These expenses are later allocated to the federal and private grants in the agency.
201072	KG0.22EVCD.CDC CHILDHOOD LEAD POISONING	2000919	KG0.8203.22EVCD.CDC CHILDHOOD LEAD POISONING	\$ 21,395.18	The purpose of the grant is to support the monitoring, surveillance, outreach, and case management of children under the age of 6 with elevated blood lead levels.
201120	KG0.CDC001.CDC CHIDHOOD LEAD POISONING FY 19	2000919	KG0.8203.22EVCD.CDC CHILDHOOD LEAD POISONING	\$ 20,240.35	The purpose of the grant is to support the monitoring, surveillance, outreach, and case management of children under the age of 6 with elevated blood lead levels.
201056	KG0.21EVS.V.RESTORATION IN ANACOSTIA /POTOMAC RIVER	2000921	KG0.8205.21EVS.V.RESTORATION IN ANACOSTIA /POTOMAC RIVER	\$ 54,737.13	The goal of the submerged aquatic vegetation grant is to create nursery areas for submerged aquatic vegetation and study the success of exclosures in protecting and encouraging the growth of new vegetation.
201097	KG0.23EVHT.HAZARDOUS AND TOXIC WASTE CLEAN UP	2000922	KG0.8205.23EVHT.HAZARDOUS AND TOXIC WASTE CLEAN UP	\$ 769,790.27	The purpose of this Department of Defense (DoD) Cooperative Agreement (CA) is to reimburse States for providing oversight of clean up at Formerly Use Defense Sites (FUDS) through technical document review, site visits, public meetings and Restoration Advisory Boards (RABs).
201089	KG0.23CTPX.FEMA - CTP - FY23	2000928	KG0.8207.23CTPX.FEMA - CTP - FY23	\$ 42,000.00	The Cooperating Technical Partners Grant supports DOE's Flood Program by funding Flood Risk Viewer upgrades and outreach.
201099	KG0.23EVIL.INVASIVES LISTED SPECIES GRANT	2000932	KG0.8210.23EVIL.INVASIVES LISTED SPECIES GRANT	\$ 49,758.79	The goal of the Invasive Species study is to learn about the habits and lifecycle of invasive fish to determine their effects on the ecosystems of the Potomac and Anacostia Rivers.
202113	KG0.WAP SUBGRANTEE ADMINISTRATION GENERIC WSUBAD	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 70,000.00	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.
202114	KG0.WAP LIABILTY GENERIC WLIABY	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 20,000.00	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.
202115	KG0.WAP PROGRAM OPERATIONS GENERIC WPRGOP	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 315,542.83	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.
202116	KG0.WAP WEATHERIZATION READINESS GENERIC WREADN	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 116,511.00	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.
202117	KG0.WAP SUBGRANTEE TRAINING AND TECHNICAL GENERIC WSUBTR	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 90,000.00	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.
202118	KG0.WAPFIN FINANCIAL AUDITS GENERIC	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 20,000.00	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.
202119	KG0.WAPHS.A HEALTH AND SAFETY GENERIC	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 10,000.00	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.
202120	KG0.WAPLVRG LEVERAGE GENERIC - WLEVRG	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 85,699.84	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.
202211	KG0.WAP.GRANTEE ADMINISTRATION WGRADM GENERIC	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 48,269.47	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.
202212	KG0.WAP.GRANTEE TRAINING AND TECHNICAL ASSISTANCE WAPGTA GENERIC	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 52,351.38	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.

## Federal Grants, FY25 Q1

Project	Project Description	Award	Award Description	Total Budget for FY25	Purpose of Grant
201447	KG0.23EVSD.SAFE DRINKING WATER SRF.BIL-IJIA	2001126	KG0.23EVSD.SAFE DRINKING WATER EPA	\$ 1,034,807.94	Safe Drinking Water Admin Grant funds supports DOE's Clean Water Construction Program for oversight and administration of the program. A portion of the grant funds are transferred to the US Army Corps of Engineers for specialized oversight of drinking water projects.
201664	KG0.WIJFIN.22.WIJLE,WAP INFRASTRUCTURE - LEVERAGING.BIL-IJIA	2001185	KG0.8220.WAPIJA.22.WAPIJA_FY23	\$ 163,303.23	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.
201665	KG0.WIJGRA.22.WIJST,WAP INFRASTRUCTURE - GRANTEE ADMINISTRATION	2001185	KG0.8220.WAPIJA.22.WAPIJA_FY23	\$ 74,985.11	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.
201666	KG0.WIJGTA.22.WIJGA,GRANTEE TRAINING AND TECHNICAL ASSISTANCE	2001185	KG0.8220.WAPIJA.22.WAPIJA_FY23	\$ 171,001.84	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.
201667	KG0.WIJSTT.22.WIJGT,WAP INFRASTRUCTURE - SUBGRANTEE TRAINING AND TECHNICAL	2001185	KG0.8220.WAPIJA.22.WAPIJA_FY23	\$ 77,000.00	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.
201668	KG0.WIJSUB.22.WIJSU,WAP INFRASTRUCTURE - SUBGRANTEE ADMINISTRATION	2001185	KG0.8220.WAPIJA.22.WAPIJA_FY23	\$ 100,000.00	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.
201669	KG0.WIJWPO.22.WIJPO,WAP INFRASTRUCTURE - PROGRAM OPERATIONS	2001185	KG0.8220.WAPIJA.22.WAPIJA_FY23	\$ 1,000,000.00	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.
201789	KG0.23EVEB.CHESAPEAKE BAY (BIL) EFFECTIVE BASINS-FY23.BIL-IJIA	2001319	KG0.8201.23EVEB.CHESAPEAKE BAY (BIL) EFFECTIVE BASINS - FY23	\$ 803,771.56	The goal of the Chesapeake Bay Most Effective Basins Grant is to achieve the District's nutrient and sediment reduction targets. The grant funding expanded the RiverSmart Homes program and tree canopy expansion efforts.
202070	KG0.23EVEX.NATIONAL ENVIRONMENTAL INFORMATION EXCHANGE NETWORK (NEIEN)-FY23	2001433	KG0.8201.23EVEX.NATIONAL ENVIRO INFORMATION EXCHANGE NETWORK (NEIEN)	\$ 50,000.00	This NEIEN grant aims to improve the Surface and Groundwater System's (SGS's) data access and useability for permit applications, construction inspections, and performance tracking. These enhancements will meet DOE's current and future needs with the SGS by improving program staff operational efficiency, enhancing program evaluation and policy assessment capabilities, and providing greater data access and usability to stakeholders.
202098	KG0.23EVAT.AIR TOXICS MONITORING - FY23	2001453	KG0.8201.23EVAT.AIR TOXICS MONITORING - FY23	\$ 86,563.97	Supports operations of DOE's air toxics air quality monitoring.
201652	KG0.LHEATB.23.FY23.LIHEAP.HEATING BENEFITS	2001456	KG0.LIEA24.LIHEAP24	\$ 1,000,000.00	The Low-Income Home Energy Assistance Program (LIHEAP) helps low-income households pay for home energy costs and energy-related home repairs to ensure health and safety.
202107	KG0.LIHEAP ADMIN (GENERIC)	2001456	KG0.LIEA24.LIHEAP24	\$ 162,568.75	The Low-Income Home Energy Assistance Program (LIHEAP) helps low-income households pay for home energy costs and energy-related home repairs to ensure health and safety.
202101	KG0.8154.23ARCS.ARPA COMMUNITY AIR STORIES MONITORING	2001458	KG0.8154.23ARCS.ARPA COMMUNITY AIR STORIES MONITORING	\$ 500,482.45	To implement an air quality advisory board made up of community members that provide recommendations on installation of three park bench community air quality monitoring stations and tell their stories.
202111	KG0.SEP024 GENERIC	2001462	KG0.SEP024.STATE ENERGY PROGRAM - 2024 8220	\$ 401,646.59	This grant supports energy efficiency, electric vehicle and bicycle educational programs for K-12
202137	KG0.SEPBIL.SEP BUILDING INFRASTRUCTURE GRANT.BIL-IJIA	2001463	KG0.SEPBIL.SEP BUILDING INFRASTRUCTURE GRANT 8220	\$ 1,384,096.95	This grant supports energy efficiency and electrification policy research, program development, and capacity building
202142	KG0.8215.23RECO.REGIONAL CONSERVATION NEEDS	2001474	KG0.8215.23RECO.REGIONAL CONSERVATION NEEDS	\$ 20,000.00	The goal of the Regional Conservation grant is to allow the District to participate in studies on native and invasive species of importance to the northeast United States.
202145	KG0.8215.24EVWN.BAT MONITORING AND DISEASE SURVEILLANCE	2001488	KG0.8215.24EVWN.BAT MONITORING AND DISEASE SURVEILLANCE	\$ 23,590.00	The purpose of the Bat Monitoring and Disease Surveillance grant is to monitor bats in the District for evidence of bat breeding and hibernating, as well as any evidence of white-nose syndrome, a disease decimating bat colonies nationwide. This study documented presence of the endangered Northern long-eared bat in the District.
202131	KG0.24EVIR.STATE RADON GRANT - FY 24	2001491	KG0.24EVIR.STATE RADON GRANT - FY 24	\$ 86,090.60	The goal of the District's Radon Program is to provide radon education via workshops, seminars and manned tables at local community events, promote radon testing and make available free radon test kits for DC residents.

## Federal Grants, FY25 Q1

Project	Project Description	Award	Award Description	Total Budget for FY25	Purpose of Grant
202128	KG0.8201.24IDCR.INDIRECT COST RECOVERY - FY 24	2001495	KG0.PX0KG0.PURCHASE CARD- KG0	\$ 189,800.00	This is a grant that tracks administrative and overhead expenses in a pool. These expenses are later allocated to the federal and private grants in the agency.
400803	KG0.PX0KG0.PURCHASE CARD- KG0	2001495	KG0.PX0KG0.PURCHASE CARD- KG0	\$ 100,000.00	Interagency project set up to house all PCARD billings incurred by DOEE. This budget will zero out at the end of the year when the expenses are allocated.
202159	KG0.24EVWQ.WATER QUALITY MANAGEMENT.BIL-IIJA	2001498	KG0.8201.24EVWQ.WATER QUALITY -FY24	\$ 45,300.00	The Water Quality Management Planning Grant's goal is to improve impaired water and protect unimpaired waters and support implementation of CWA programs. The funding will be used for a DEIJ project and the Anacostia Watershed Restoration Committee support.
202158	KG0.24EVNI.NONPOINT SOURCE IMPLEMENTATION - FY24	2001500	KG0.8201.24EVNI.NONPOINT SOURCE IMPLEMENTATION - FY24	\$ 753,000.00	The goal of the Non-Point Source Grant is to reduce non-point source pollution to District waterways, by focusing on a watershed-based approach. This grants funds stream restoration, low-impact development and innovative stormwater retrofit projects, community engagement and outreach/education programming.
202156	KG0.24CAPX.FEMA DC CAPSSE- FY24	2001502	KG0.8207.24CAPX.FEMA - DC CAPSSE - FY24	\$ 10,100.00	This grant supports the DOEE Flood Program- including staff salary, flood outreach, and training for members of the DOEE Flood Program.
202157	KG0.24CTPX.FEMA CTP- FY24	2001503	KG0.8207.24CTPX.FEMA - CTP - FY 24	\$ 20,500.00	The Cooperating Technical Partners Grant supports DOEE's Flood Program by funding Flood Risk Viewer upgrades.
202112	KG0.EECBLK.ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT.BIL-IIJA	2001506	KG0.EECBLK.ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT.8220	\$ 1,176,456.98	This grant supports building retrocommissioning program and workforce development
201546	KG0.8220.REVOLV.ENERGY EFFICIENCY REVOLVING LOAN FUND CAPITALIZATION GRANT PROGRAM.BIL-IIJA	2001507	KG0.REVOLV.ENERGY EFFICIENCY REVOLVING LOAN FUND CAPITALIZATION GRANT PROGRAM.8220	\$ 81,365.22	This grant supports a new loan program for energy efficiency improvements to affordable housing
202078	KG0.23EVCL.CLIMATE POLLUTION REDUCTION- FY23	2001531	KG0.23EVCL.CLIMATE POLLUTION REDUCTION -FY23	\$ 1,151,921.86	This grant supports states and metropolitan regions in climate action planning to support the District in reaching carbon neutrality by 2045, and ensuring an equitable transition to a clean economy. Being carbon neutral means in any given year, we cannot send more greenhouse gases into the atmosphere than we remove. The CPRG planning grant and process will support the District in planning for strategies to reduce greenhouse gas (GHG) and other harmful air pollution in two phases. \$1M of the total \$3M award is allocated to support a parallel regional planning process, led by the Metropolitan Washington Council of Governments.
202136	KG0.8200.HONEY BEE GRANT - FY 24	2001544	KG0.8200.HONEY BEE GRANT - FY 24	\$ 20,498.55	The Honey Bee grant allows the District to participate in a national honey bee survey which studies the health of honey bees nationwide.
202208	KG0.8201.CATCH4/00.CATCH ALL	2001699	KG0.8201.CATCH4/00.CATCH ALL	\$ 320,715.14	This project was set up to capture Federal grant expenses not tied to a particular grant funder at the time of occurrence. The budget will be reallocated to the proper line item.
202305	KG0.8201.23EVCI.CLEAN AIR ACT IRA-FY 23	2001755	KG0.8201.23EVCI.CLEAN AIR ACT IRA-FY 23	\$ 294,275.81	To expand DOEE's air quality outreach efforts through advertisement and expansion of the Air Ambassador program, to set up a consortium of researches to develop approaches to tackling environmental justice in the District.
202367	KG0.FED.8201.25IDCR.INDIRECT COST RECOVERY - FY 25	2001894	KG0.8201.25IDCR.INDIRECT COSTS RECOVERY - FY25	\$ 3,550,376.82	This is a grant that tracks administrative and overhead expenses in a pool. These expenses are later allocated to the federal and private grants in the agency.
201649	KG0.LCOOLN.23.LIHEAP.FY23.COOLING ASST	2001932	KG0.8225.LIEA25.LIHEAP - FY25	\$ 400,000.00	The Low-Income Home Energy Assistance Program (LIHEAP) helps low-income households pay for home energy costs and energy-related home repairs to ensure health and safety.
201650	KG0.LEMERB.23.FY23.LIHEAP.EMERGENCY BENEFITS	2001932	KG0.8225.LIEA25.LIHEAP - FY25	\$ 1,000,000.00	The Low-Income Home Energy Assistance Program (LIHEAP) helps low-income households pay for home energy costs and energy-related home repairs to ensure health and safety.
201652	KG0.LHEATB.23.FY23.LIHEAP.HEATING BENEFITS	2001932	KG0.8225.LIEA25.LIHEAP - FY25	\$ 5,000,000.00	The Low-Income Home Energy Assistance Program (LIHEAP) helps low-income households pay for home energy costs and energy-related home repairs to ensure health and safety.
202058	KG0.LIHEAP LPS – PROGRAM SUPPORT (GENERIC)	2001932	KG0.8225.LIEA25.LIHEAP - FY25	\$ 2,728,733.30	The Low-Income Home Energy Assistance Program (LIHEAP) helps low-income households pay for home energy costs and energy-related home repairs to ensure health and safety.

## Federal Grants, FY25 Q1

Project	Project Description	Award	Award Description	Total Budget for FY25	Purpose of Grant
202107	KG0.LIHEAP ADMIN (GENERIC)	2001932	KG0.8225.LIEA25.LIHEAP - FY25	\$ 436,729.37	The Low-Income Home Energy Assistance Program (LIHEAP) helps low-income households pay for home energy costs and energy-related home repairs to ensure health and safety.
202108	KG0.LIHEAP.LCONSV.CONSERVATION (GENERIC)	2001932	KG0.8225.LIEA25.LIHEAP - FY25	\$ 236,186.16	The Low-Income Home Energy Assistance Program (LIHEAP) helps low-income households pay for home energy costs and energy-related home repairs to ensure health and safety.
202109	KG0.LIHEAP LENERD HVAC ENERGY REDUCTION GENERIC	2001932	KG0.8225.LIEA25.LIHEAP - FY25	\$ 218,180.91	The Low-Income Home Energy Assistance Program (LIHEAP) helps low-income households pay for home energy costs and energy-related home repairs to ensure health and safety.
202110	KG0.LIHEAP LHVACE HVAC (GENERIC)	2001932	KG0.8225.LIEA25.LIHEAP - FY25	\$ 1,151,813.26	The Low-Income Home Energy Assistance Program (LIHEAP) helps low-income households pay for home energy costs and energy-related home repairs to ensure health and safety.
400592	KG0.DOOE23.LIHEAP SERVICES	2001932	KG0.8225.LIEA25.LIHEAP - FY25	\$ 385,937.99	The Low-Income Home Energy Assistance Program (LIHEAP) helps low-income households pay for home energy costs and energy-related home repairs to ensure health and safety.
401192	KG0.AS0.RTS - NON-DCNET	2001932	KG0.8225.LIEA25.LIHEAP - FY25	\$ 5,000.00	The Low-Income Home Energy Assistance Program (LIHEAP) helps low-income households pay for home energy costs and energy-related home repairs to ensure health and safety.
401778	KG0.AT0.SINGLE AUDIT FEES	2001932	KG0.8225.LIEA25.LIHEAP - FY25	\$ 100,000.00	The Low-Income Home Energy Assistance Program (LIHEAP) helps low-income households pay for home energy costs and energy-related home repairs to ensure health and safety.
202115	KG0.WAP PROGRAM OPERATIONS GENERIC WPRGOP	2001946	KG0.8220.WAP025.WEATHERIZATION ASSISTANCE.FY25	\$ 5,180.94	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.
202120	KG0.WAPLVRG LEVERAGE GENERIC - WLEVRG	2001946	KG0.8220.WAP025.WEATHERIZATION ASSISTANCE.FY25	\$ 26,547.53	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.
202211	KG0.WAP.GRANTEE ADMINISTRATION WGRADM GENERIC	2001946	KG0.8220.WAP025.WEATHERIZATION ASSISTANCE.FY25	\$ 16,020.82	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.
202212	KG0.WAP.GRANTEE TRAINING AND TECHNICAL ASSISTANCE WAPGTA GENERIC	2001946	KG0.8220.WAP025.WEATHERIZATION ASSISTANCE.FY25	\$ 8,692.08	Reduce energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring health and safety.
202371	KG0.GREENHOUSE GAS REDUCTION FUND	2001968	KG0.GREENHOUSE GAS REDUCTION FUND	\$ 54,896,378.23	To support the development of solar and related technologies in the District.
202372	KG0.IRA REBATES (FORMULA HEAR)	2001969	KG0.IRA REBATES (FORMULA HEAR)	\$ 7,700,350.97	This grant supports a low-income energy efficiency and electrification program administered by the DCSEU.
202373	KG0.IRA REBATES (FORMULA HOMES)	2001970	KG0.IRA REBATES (FORMULA HOMES)	\$ 7,721,485.63	This grant supports a low-income energy efficiency and electrification program administered by the DCSEU.
202597	KG0.8201.24.BGIL.INFRASTRUCTURE LAND REMEDIATION.600068.60066 FY25.BIL-IJIA	2001986	KG0.24BGIL.INFRASTRUCTURE LAND REMEDIATION.600068.60066 FY25	\$ 1,395,387.17	The objective of the 128a BIL grant is to expand The District of Columbia Department of Energy and Environment's (DOEE's) efforts to safeguard and revitalize communities by assessing potential hazardous substance releases from former dry-cleaning facilities, particularly those that are near to childcare facilities.
202598	KG0.8201.24EVDW.DRINKING WATER GRANT.600072.60068	2001987	KG0.8201.24EVDW.DRINKING WATER GRANT	\$ 321,926.00	This grant support Lead in Drinking Water Testing and Filtrations in Childcare Facilities.
202600	KG0.CWAGST.COMMUNITY WIDE. FY25 ASSESSMENT GRANT. 600068.60068	2001990	KG0.CWAGST.COMMUNITYWIDE ASSESSMENT	\$ 2,050,079.59	The objective of the CWAGST grant is to expand The District of Columbia Department of Energy and Environment's (DOEE's) efforts to safeguard and revitalize communities by assessing potential hazardous substance releases from former dry-cleaning facilities. Assessment of these sites will inform future cleanup efforts to restore land and return it to productive use, as well as improve public health by reducing risk of exposure to hazardous substances.
202612	KG0.8215.25EVAE.AQUATIC RESOURCE EDUCATION PROG	2001993	KG0.8215.25EVAE.AQUATIC RESOURCE EDUCATION PROG	\$ 266,530.64	The goal of the Aquatic Resource Education grant is to provide District students and other residents with education about the ecosystems of the Potomac and Anacostia Rivers, especially the aquatic inhabitants of these rivers. The program also provides angler education and fishing opportunities for District residents.
202615	KG0.8215.25EVFS.FISHERIES MANAGEMENT STUDIES	2001995	KG0.8215.25EVFS.FISHERIES MANAGEMENT STUDIES	\$ 478,130.57	The goal of the Fisheries Management Studies grant is to research and monitor sport fish populations and their habitats to allow DOEE to properly manage the District fishery.
202608	KG0.0100.25EVMB.MIGRATORY BIRD SURVEY	2001997	KG0.8215.25EVMB.MIGRATORY BIRD SURVEY	\$ 86,989.80	The goal of the Migratory Bird Survey project is to monitor for the presence and health of bird species that spend time in the District.
202276	KG0.8220.USDOE - IRA CONTRACTOR TRAINING	2002004	KG.8220.USDOE - IRA CONTRACTOR TRAINING	\$ 524,245.00	Grant funds to support contractor training specific to small residential electrification and energy efficiency work.



## Federal Grants, FY25 Q1

Project	Project Description	Award	Award Description	Total Budget for FY25	Purpose of Grant
202627	KG0.25EVAM.AMBIENT AIR MONITORING - FY 25	2002023	KG0.25EVAM.AMBIENT AIR MONITORING - FY 25	\$ 118,934.54	Supports operations of DOEE's particulate matter air quality monitoring.
202628	KG0.25EVC.M.INFLATION REDUCTION ACT AMBIENT AIR MONITORING	2002024	KG0.25EVC.M.INFLATION REDUCTION ACT AMBIENT AIR MONITORING	\$ 64,023.00	To provide see money for DOEE to procure an mobile air quality monitoring platform.
202614	KG0.8215.25EVFM.FISHERIES MGMT. COORDINATION	2002028	KG0.8215.25EVFM.FISHERIES MGT. COORDINATION	\$ 275,217.35	This project funds coordination of sport fishing grants to assure that all rules and regulations are complied with and that projects are conducted in a timely manner.
202616	KG0.8215.24EVGC.GREEN CLEANING-USA.BIL-IJIA	2002029	KG0.8215.24EVGC.GREEN CLEANING-USA	\$ 250,599.47	The project will provide technical assistance to Cleaning Service Providers in Wards 5, 7, and 8 using P2 practices to address environmental justice concerns and improve human health and the environment in disadvantaged communities.
201184	KG0.VWAMTK.VW SETTLEMENT- AMTRAK	2002032	KG0.8201.24EVDE.DC DIESEL EMISSION REDUCTION ACT-FY 23-24	\$ 796,686.45	Partial funding to repower two Amtrak-operated diesel switcher trains at the Ivy City Railyard with cleaner Tier 4 switchers.
201187	KG0.VWTPRR.VW SETTLEMENT- TAILPIPE POLLUTION	2002032	KG0.8201.24EVDE.DC DIESEL EMISSION REDUCTION ACT-FY 23-24	\$ 396,457.64	Partial funding to electrify privately operated shuttle buses.
202609	KG0.0100.25EVWS.WILDLIFE SURVEY- FY 25	2002037	KG0.8215.25EVWS.WILDLIFE SURVEY- FY 25	\$ 169,655.06	The goal of the Wildlife Survey grant program is to monitor for the presence and health of wildlife populations in the District. The program also allows biologists to remove invasive plants and to create more habitat for native animal and plant species.
202613	KG0.8215.25EVAR.AQUATIC RESOURCES CENTER MAINTENANCE	2002040	KG0.8215.25EVAR.AQUATIC RESOURCES CENTER MAINTENANCE	\$ 43,000.00	The goal of the Aquatic Resources Education Center Maintenance grant is to provide DOEE funds with which to maintain the building in Anacostia Park that houses the aquatic education and fisheries research programs. The Aquatic Resources Education Center building is owned by the National Park Service.
202649	KG0.8203.25EVCD.CDC.CHILDHOOD LEAD POISONING	2002052	KG0.8203.25EVCD.CDC.CHILD HOOD LEAD FY 25	\$ 451,067.06	The purpose of the grant is to support the monitoring, surveillance, outreach, and case management of children under the age of 6 with elevated blood lead levels.
202640	KG0.25EVWP.WATER POLLUTION CONTROL - FY25	2002087	KG0.8201.25EVWP.WATER POLLUTION CONTROL - FY25	\$ 488,862.26	The purpose of the Water Pollution Control Grant is to protect and improve the water quality of District waterbodies and groundwater. This grant supports inspections, TMDL development, water quality standards, water quality monitoring, ambient monitoring and assessment, DOEE's groundwater program, and water quality permit review.
202639	KG0.25EVNI.NONPOINT SOURCE IMPLEMENTATION - FY25	2002088	KG0.8201.25EVNI.NONPOINT SOURCE IMPLEMENTATION	\$ 548,414.00	The goal of the Non-Point Source Grant is to reduce non-point source pollution to District waterways, by focusing on a watershed-based approach. This grants funds stream restoration, low-impact development and innovative stormwater retrofit projects, community engagement and outreach/education programming.
202636	KG0.24EVCA.CONSTRUCTION MANAGEMENT.BIL-IJIA	2002089	KG0.8201.24EVCA.CONSTRUC TION MANAGEMENT	\$ 318,221.34	Clean Water Admin Grant funds supports DOEE's Clean Water Construction Program for oversight and administration of the program. A portion of the grant funds are transferred to the US Army Corps of Engineers for specialized oversight of clean water projects.
202637	KG0.25CAPX.FEMA DC CAPSSE- FY25	2002090	KG0.8207.25CAPX.FEMA - DC CAPSSE - FY25	\$ 105,894.73	This grant supports the DC DOEE Flood Program- including staff salary, flood outreach, and training for members of the DOEE Flood Program.
202648	KG0.24EVWL.FY24 WETLAND GRANT	2002092	KG0.8201.24EVWL.FY24 WETLAND GRANT	\$ 223,518.67	This grant supports the DC DOEE Wetland Program, specifically to fund a contractor to make updates to DOEE's digital wetland registry that is available to the public.
202638	KG0.25CTPX.FEMA CTP- FY25	2002098	KG0.8207.25CTPX.FEMA - CTP - FY 25	\$ 82,900.00	The Cooperating Technical Partners Grant supports DOEE's Flood Program by funding Flood Risk Viewer upgrades and outreach.
202641	KG0.25EVWQ.WATER QUALITY MANAGEMENT - FY25	2002100	KG0.8201.25EVWQ.WATER QUALITY -FY25	\$ 151,000.00	The Water Quality Management Planning Grant's goal is to improve impaired water and protect unimpaired waters and support implementation of CWA programs.
202954	KG0.23EVDC.DC DIESEL EMISSION REDUCTION ACT COMPETITIVE FY23	2002405	KG0.8201.23EVDC.DC DIESEL EMISSION REDUCTION ACT COMP FY23	\$ 3,467,780.00	To provide partial funding to electrify private shuttle buses and reefer trucks. There is also partial funding to electrify one District refuse truck and to purchase a hybrid fire engine.



## Federal Grants, FY25 Q1

Project	Project Description	Award	Award Description	Total Budget for FY25	Purpose of Grant
202958	KG0.25EVLC.INFLATION REDUCTION ACT LOW COST SENSOR.BIL-11JA	2002406	KG0.25EVLC.INFLATION REDUCTION ACT LOW COST SENSOR	\$ 37,895.00	To provide additional funding for DOE's low-cost air quality sensor network.
202982	24SCBG.SPECIALTY CROP BLOCK GRANT-FARM BILL.8200	2002438	24SCBG.SPECIALTY CROP BLOCK GRANT-FARM BILL.8200	\$ 188,794.60	The purpose of these grants is to fund grantees to: (1) leverage efforts to market and promote specialty crops; (2) assist producers with research and development relevant to specialty crops; (3) expand availability and access to specialty crops; and (4) address local, regional, and national challenges confronting specialty crop producers.
202894	KG0.EVCEAA.ELECTRIC VEHICLE CHARGER	2002446	KG0.EVCEAA.ELECTRIC VEHICLE CHARGER	\$ 588,200.00	FHWA grant - Upgrade an inoperable fast EV charging station on Benning Road

## Contracts (FY 24)

Name of Contracting Party	Nature of Contract (Including end product or service)	Contract Amount	Budget	Actual Spent	Term of Contract	Competitively bid (Y or N)	Name of Contract Monitor	Funding Source	Whether the contract is available to the public online (Published)
AECOM SERVICES OF DC, PC	Integrated Flood Model Part 2 Contract Number CW95511	\$ 1,560,866	\$ 2,727,866	\$ 906,231	Period of Performance through March 1, 2025	Y	Nicholas Bonard	CAPITAL FUND -OTHER	Y
AECOM SERVICES OF DC, PC	Integrated Flood Model Part 2 Contract Number CW95511	\$ 1,167,000	\$ 2,727,866	\$ -	Period of Performance through March 1, 2025	Y	Nicholas Bonard	CAPITAL FUND -OTHER	Y
COASTAL RESOURCES , INC	A Design-Build contractor to work with OCP, DOEE and Department of Transportation (DDOT) to facilitate a design-build contract for wetland restoration behind the 3600 block of 36th Place SE. Project goal is to restore the wetland and, if appropriate, the stream, thereby removing and controlling invasive plant species, restoring native wetland and upland vegetation, enhancing wildlife habitat, preventing erosion, reducing stormwater pollution, and increasing wetland ecosystem functions. Contract Number CW107123	\$ 84,528	\$ 194,105	40,507.47	Base Year Performance Period through May 17, 2025	Y	Josh Burch	CAPITAL -OTHER	Y
COASTAL RESOURCES , INC	A Design-Build contractor to work with OCP, DOEE and Department of Transportation (DDOT) to facilitate a design-build contract for wetland restoration behind the 3600 block of 36th Place SE. Project goal is to restore the wetland and, if appropriate, the stream, thereby removing and controlling invasive plant species, restoring native wetland and upland vegetation, enhancing wildlife habitat, preventing erosion, reducing stormwater pollution, and increasing wetland ecosystem functions. Contract Number CW107123	\$ 109,577	\$ 194,105	\$ 109,577	Base Year Performance Period through May 17, 2025	Y	Josh Burch	CAPITAL - FEDERAL	Y
MMP ENTERPRISES INC.	The District of Columbia Department of Energy and Environment (DOEE) are seeking a vendor to provide support for the Departments safety drinking water program. This program works with District Child Development Centers to reduce lead concentrations in all drinking water sources at child development facilities. Contract Number: CW93847	\$ 243,863	\$ 243,863	\$ 191,152	OPTION YR THREE (OY3) Period of Performance October 20, 2025	Y	Collin Burrell	LOCAL	Y
STORMWATER MAINTENANCE LLC	The Office of Contracting and Procurement, on behalf of the District's Department of Energy and the Environment, is seeking a Contractor to provide maintenance for a stormwater best management practices (BMP's) in northeast Washington, District of Columbia. The project location is at Hickey Run, a tributary to the Anacostia River that flows through the U.S. National Arboretum at 3501 New York Avenue NE, Washington, DC 20002. The work will be performed on the BMP located on the downstream side of a culvert that passes under New York Avenue NE, approximately 1,000 feet east of the intersection of Bladensburg Avenue NE and New York Avenue NE. CW108394	\$ 160,425	\$ 160,425	\$ 160,425	Period of Performance through September 30, 2024	Y	Matthew Watkins	SPECIAL PURPOSE REVENUE	Y
LIMNOTECH	DOEE WQD has need of a contractor to updated its Consolidated TMDL Implementation Plan, to support WQD's programs, and to develop deliverables to satisfy requirements contained in the District's Municipal Separate Storm Sewer System (MS4) Permit issued by EPA. Continuing funds for the Base Year. Contract: CW66809	\$ 354,730	\$ 354,730	\$ 354,730	OPTION YEAR FOUR(OY4) Performance Period through January 25, 2024	Y	Jonathan Champion	SPECIAL PURPOSE REVENUE	Y
ACLIMA, INC.	Operation and maintenance of vehicles and air pollutant monitoring equipment. Operation includes continuous sampling, performing QC/QA, data validation, processing and reporting to online tools. Also included will be updates to the mapping and workplan for year 2. Contract Number: CW100947	\$ 212,606	\$ 376,000	\$ -	BASE YEAR Period of Performance through October 5, 2025	Y	Joseph Jakuta	OTHER	Y
ACLIMA, INC.	Aclima, Inc. Software management, data analysis, and synthesis. Includes online tool and maps. Contract Number: CW100947	\$ 56,182	\$ 376,000	\$ -	BASE YEAR Period of Performance through October 5, 2025	Y	Joseph Jakuta	OTHER	Y
ACLIMA, INC.	Staff support and communication. Includes assistance with outreach and synthesizing. Contract Number: CW100947	\$ 31,212	\$ 376,000	\$ 31,212	BASE YEAR Period of Performance through October 5, 2025	Y	Joseph Jakuta	OTHER	Y
ACLIMA, INC.	(V2) Operation and maintenance of vehicles and air pollutant monitoring equipment. Operation includes continuous sampling, performing QC/QA, data validation, processing and reporting to online tools. Also included will be updates to the mapping and workplan for year 2. Contract Number: CW100947	\$ 76,000	\$ 376,000	\$ -	BASE YEAR Period of Performance through October 5, 2025	Y	Joseph Jakuta	OTHER	Y
ALLIANCE FOR CHESAPEAKE BAY INC	This grant award is for "Alliance of the Chesapeake Bay" to continue, build upon, and manage a volunteer-based bacteria monitoring program. The grant period will be through 09/30/25	\$ 49,685	\$ 140,524	\$ 49,685	Grant Period through September 30, 2025	N	Jonathan Champion	OTHER	N
ALLIANCE FOR CHESAPEAKE BAY INC	This grant award is for 'Alliance of the Chesapeake Bay' to continue, build upon, and manage a volunteer-based bacteria monitoring program. The grant period through 09/30/25.	\$ 86,529	\$ 140,524	\$ 86,529	Grant Period through September 30, 2025	N	Jonathan Champion	OTHER	N
ALLIANCE FOR CHESAPEAKE BAY INC	Alliance for the Chesapeake Bay (ACB) – RiverSmart Homes – Permeable Surface Grant awarded for the implementation and administration of DOEE's Permeable Surface Rebate Program. ACB will assist DOEE's efforts to retrofit impervious surfaces in the District with pervious pavement and/or vegetation. Will cover pervious paver materials and supplies, installs and maintenance, in addition to providing rebates to property owners willing to install pervious pavers on their own.	\$ 175,000	\$ 175,000	\$ 175,000	Grant Period through December 31, 2023.	N	Elaine Vidal	OTHER	N

## Contracts (FY 24)

Name of Contracting Party	Nature of Contract (Including end product or service)	Contract Amount	Budget	Actual Spent	Term of Contract	Competitively bid (Y or N)	Name of Contract Monitor	Funding Source	Whether the contract is available to the public online (Published)
ALLIANCE FOR CHESAPEAKE BAY INC	Alliance for Chesapeake Bay (ACB) -- Green Stormwater Infrastructure Maintenance Program will provide routine & restorative maintenance for 375 green stormwater infrastructure (GSI) practices at DC Government owned properties in the District. Also provide education & training for DC residents and returning citizens for meaningful employment in the green stormwater field.	\$ 1,166,000	\$ 1,306,000	\$ 1,166,000	Grant Period through September 30, 2024	N	John Malerie	LOCAL	N
ALLIANCE FOR CHESAPEAKE BAY INC	Alliance for Chesapeake Bay (ACB) -- Green Stormwater Infrastructure Maintenance Program will provide routine & restorative maintenance for 375 green stormwater infrastructure (GSI) practices at DC Government owned properties in the District. Also provide education & training for DC residents and returning citizens for meaningful employment in the green stormwater field.	\$ 139,998	\$ 1,306,000	\$ 139,998	Grant Period through September 30, 2024	N	John Malerie	SPECIAL PURPOSE REVENUE	N
ALLIANCE FOR CHESAPEAKE BAY INC	Alliance for the Chesapeake Bay -- RiverSmart Homes Landscaping & Rebate Program is for the RiverSmart Homes Landscaping Installation and Rebate program. Through this grant, the Alliance for the Chesapeake Bay, Inc. and its subcontractors will install 800 green stormwater infrastructure landscaping practices on private properties in the District of Columbia, to include approximately 280 rain gardens, 520 bayscape gardens and 250 yard signs. Project helps the Department of Energy and Environment mitigate the harmful effects of nonpoint source pollution by reducing the amount of stormwater entering our waterways.	\$ 735,000	\$ 1,649,078	\$ 735,000	Grant Period through September 30, 2025	N	Arielle Conti	SPECIAL PURPOSE REVENUE	N
ALLIANCE FOR CHESAPEAKE BAY INC	Alliance for the Chesapeake Bay -- RiverSmart Homes Landscaping & Rebate Program is for the RiverSmart Homes Landscaping Installation and Rebate program. Through this grant, the Alliance for the Chesapeake Bay, Inc. and its subcontractors will install 800 green stormwater infrastructure landscaping practices on private properties in the District of Columbia, to include approximately 280 rain gardens, 520 bayscape gardens and 250 yard signs. Project helps the Department of Energy and Environment mitigate the harmful effects of nonpoint source pollution by reducing the amount of stormwater entering our waterways.	\$ 197,191	\$ 1,649,078	\$ 197,191	Grant Period through September 30, 2025	N	Arielle Conti	FEDERAL	N
ALLIANCE FOR CHESAPEAKE BAY INC	Alliance for the Chesapeake Bay -- RiverSmart Homes Landscaping & Rebate Program is for the RiverSmart Homes Landscaping Installation and Rebate program. Through this grant, the Alliance for the Chesapeake Bay, Inc. and its subcontractors will install 800 green stormwater infrastructure landscaping practices on private properties in the District of Columbia, to include approximately 280 rain gardens, 520 bayscape gardens and 250 yard signs. Project helps the Department of Energy and Environment mitigate the harmful effects of nonpoint source pollution by reducing the amount of stormwater entering our waterways.	\$ 11,117	\$ 1,649,078	\$ 11,117	Grant Period through September 30, 2025	N	Arielle Conti	SPECIAL PURPOSE REVENUE	N
ALLIANCE FOR CHESAPEAKE BAY INC	Alliance for the Chesapeake Bay -- RiverSmart Homes Landscaping & Rebate Program is for the RiverSmart Homes Landscaping Installation and Rebate program. Through this grant, the Alliance for the Chesapeake Bay, Inc. and its subcontractors will install 800 green stormwater infrastructure landscaping practices on private properties in the District of Columbia, to include approximately 280 rain gardens, 520 bayscape gardens and 250 yard signs. Project helps the Department of Energy and Environment mitigate the harmful effects of nonpoint source pollution by reducing the amount of stormwater entering our waterways.	\$ 175,828	\$ 1,649,078	\$ -	Grant Period through September 30, 2025	N	Arielle Conti	SPECIAL PURPOSE REVENUE	N
ALLIANCE FOR CHESAPEAKE BAY INC	Alliance for the Chesapeake Bay -- RiverSmart Homes Landscaping & Rebate Program is for the RiverSmart Homes Landscaping Installation and Rebate program. Through this grant, the Alliance for the Chesapeake Bay, Inc. and its subcontractors will install 800 green stormwater infrastructure landscaping practices on private properties in the District of Columbia, to include approximately 280 rain gardens, 520 bayscape gardens and 250 yard signs. Project helps the Department of Energy and Environment mitigate the harmful effects of nonpoint source pollution by reducing the amount of stormwater entering our waterways.	\$ 63,250	\$ 1,649,078	\$ 63,250	Grant Period through September 30, 2025	N	Arielle Conti	SPECIAL PURPOSE REVENUE	N
ANACOSTIA WATERSHED SOCIE	Anacostia Watershed Society - RiverSmart Communities Demonstration Program Grant for the implementation and administration of DOEE's RiverSmart Communities Demonstration Program. AWS will identify nonprofit and community organizations and help them with stormwater runoff by designing & installing BMPs on their properties. In turn, these organizations will help DOEE perform outreach and education to their target communities about stormwater pollution and the District's programs that address it.	\$ 100,000	\$ 174,084	\$ 100,000	Grant Period through December 31, 2023	N	Andy Oetman	FEDERAL	N
ANACOSTIA WATERSHED SOCIE	Anacostia Watershed Society - RiverSmart Communities Demonstration Program Grant for the implementation and administration of DOEE's RiverSmart Communities Demonstration Program. AWS will identify nonprofit and community organizations and help them with stormwater runoff by designing & installing BMPs on their properties. In turn, these organizations will help DOEE perform outreach and education to their target communities about stormwater pollution and the District's programs that address it	\$ 74,084	\$ 174,084	\$ 74,084	Grant Period through December 31, 2023	N	Andy Oetman	OTHER	N

## Contracts (FY 24)

Name of Contracting Party	Nature of Contract (Including end product or service)	Contract Amount	Budget	Actual Spent	Term of Contract	Competitively bid (Y or N)	Name of Contract Monitor	Funding Source	Whether the contract is available to the public online (Published)
APEX COMPANIES LLC	FY24_Continuation_Apex_MS4-Stormwater Collection and Analysis Option Year 4 EXTENSION DOEE requires a contractor to obtain current data on the quality of stormwater discharges in the District of Columbia. The Contractor shall provide collection and analysis in accordance with the stormwater monitoring and analysis practices recommended by the Environmental Protection Agency (EPA). CW104724. Funds for extension of Option Year 4 contract CW58584.	\$ 185,020	\$ 185,020	\$ 153,664	BASE YEAR Period of Performance through January 2, 2026	Y	Jonathan Champion	OTHER	N
ARCADIS U.S. INC	The Watts Branch Flood Resilience Strategy aims to plan and design a network of interconnected flood resilience projects in Watts Branch Northeast neighborhoods, focusing on blue-green and gray infrastructure designs in public spaces and rights of way to reduce flood risk and increase flood resiliency in the 100-year and 500-year floodplains of the Watts Branch watershed within the District. Contract Number CWCW11 (CW117722)	\$ 154,665	\$ 576,001	\$ 21,350	Period of Performance through September 30, 2025	Y	Benita Lily Cheng	FEDERAL GRANTS FUND	Y
ARCADIS U.S. INC	The Watts Branch Flood Resilience Strategy aims to plan and design a network of interconnected flood resilience projects in Watts Branch Northeast neighborhoods, focusing on blue-green and gray infrastructure designs in public spaces and rights of way to reduce flood risk and increase flood resiliency in the 100-year and 500-year floodplains of the Watts Branch watershed within the District. Contract Number CWCW11 (CW117722)	\$ 421,336	\$ 576,001	\$ -	Period of Performance September 30, 2025	Y	Benita Lily Cheng	FEDERAL	Y
BIOHABITATS INC.	Biohabitats - Perfecting Percolation-Subsoiling District Parklands Grant. will evaluate the efficacy of subsoiling and soil amendment techniques to reduce stormwater runoff and pollution generated from compacted open green spaces in the MS4 area in the District of Columbia. Grantee will collaborate with staff, students from the University of Delaware, the University of the District of Columbia, and staff from DOEE to select green spaces in the District to implement a suite of subsoiling and soil amendment techniques and to monitor efficacy in reducing compaction, improving infiltration, and reducing runoff and pollutants of concern.	\$ 44,710	\$ 232,004	\$ 44,710	Grant Period through September 30, 2024	N	Cecilia Lane	FEDERAL	N
BIOHABITATS INC.	Biohabitats - Perfecting Percolation-Subsoiling District Parklands Grant. for the implementation of the Perfecting Percolation in District Parklands grant. Through this grant, Biohabitats, Inc. will evaluate the efficacy of subsoiling and soil amendment techniques to reduce stormwater runoff and pollution generated from compacted open green spaces in the MS4 area in the District of Columbia.	\$ 58,000	\$ 232,004	\$ 58,000	Grant Period through September 30, 2024	N	Cecilia Lane	OTHER	N
BIOHABITATS INC.	Biohabitats - Perfecting Percolation-Subsoiling District Parklands Grant. for the implementation of the Perfecting Percolation in District Parklands grant. Through this grant, Biohabitats, Inc. will evaluate the efficacy of subsoiling and soil amendment techniques to reduce stormwater runoff and pollution generated from compacted open green spaces in the MS4 area in the District of Columbia.	\$ 115,004	\$ 232,004	\$ -	Grant Period through September 30, 2024	N	Cecilia Lane	FEDERAL	N
BIOHABITATS INC.	The Government of the District of Columbia (District) Office of Contracting and Procurement (OCP), on behalf of the District Department of Energy and Environment (DOEE) is seeking a contractor to provide design and construction services for low impact development (LID) retrofits at two DPR facilities in the District of Columbia (District). The sites include Benning Stoddert Recreation Center (100 Stoddert Place, SE) and North Michigan Park Recreation Center (1333 Emerson Street, NE). The targeted project areas at these park facilities are diverse and the features to be designed and installed are also expected to be innovative and fit with the recreational setting, to encourage play and environmental education.  DPR IV Parkland Retrofits Contract Contract CW110609	\$ 935,775	\$ 1,057,151	\$ 296,543	Period of Performance September 30, 2025	Y	Elaine Vidal	CAPITAL - FEDERAL	Y
BIOHABITATS INC.	The Government of the District of Columbia (District) Office of Contracting and Procurement (OCP), on behalf of the District Department of Energy and Environment (DOEE) is seeking a contractor to provide design and construction services for low impact development (LID) retrofits at two DPR facilities in the District of Columbia (District). The sites include Benning Stoddert Recreation Center (100 Stoddert Place, SE) and North Michigan Park Recreation Center (1333 Emerson Street, NE). The targeted project areas at these park facilities are diverse and the features to be designed and installed are also expected to be innovative and fit with the recreational setting, to encourage play and environmental education.  DPR IV Parkland Retrofits Contract Contract CW110609	\$ 121,376	\$ 1,057,151	\$ -	Period of Performance September 30, 2025	Y	Elaine Vidal	CAPITAL - FEDERAL GRANTS	Y

## Contracts (FY 24)

Name of Contracting Party	Nature of Contract (Including end product or service)	Contract Amount	Budget	Actual Spent	Term of Contract	Competitively bid (Y or N)	Name of Contract Monitor	Funding Source	Whether the contract is available to the public online (Published)
BIOHABITATS INC.	The Department of Energy and Environment (DOEE) is looking for a Design Build (DB) Contractor to work with Office of Contracting and Procurement (OCP), DOEE, the District Department of Transportation (DDOT), DC Water, and the National Park Service (NPS), collectively referred to as the Project Partners, to advance the design and construction of a stable outfall and conveyance for a small urban catchment in the District of Columbia (District). The location captures water running off one end of Linnean Avenue in Northwest DC and conveys it to Soapstone Branch, and eventually Rock Creek. Contract Number: CW82347	\$ 156,849	\$ 156,849	\$ 142,915	Period of Performance through September 30, 2024	Y	Matthew English	CAPITAL FEDERAL	Y
BIOHABITATS INC.	The Office of Contracting and Procurement (on behalf of the Department of Energy and Environment) is seeking a contractor to provide all labor, materials, equipment, and supervision necessary to facilitate the design, construction and installation of low impact development (LID) stormwater retrofits and outdoor education features at three (3) local District of Columbia schools through the DOEE RiverSmart Schools program. Contract Number: CW98989	\$ 714,402	\$ 714,402	156,337.50	OPTION YEAR TWO (OY2) Period of Performance through April 28,2025	Y	Patricia Doan	CAPITAL -FEDERAL	Y
BREATHE DC INC.	Grant Number: GAN-FY23-BDC-160 Project Name: Improving Children's Health and Mitigating COVID-19 Impacts through Asthma Educator Home Visits Sub-grant SEJCA Asthma Educator Home Visits	\$ 125,629	\$ 145,629	\$ 100,434	Period of Performance through September 30, 2024	N	Joseph Jakuta	FEDERAL	N
BURO HAPPOLD CONSULTING ENGINE	Clean Energy DC DevPlan 2.0 - Buro Happold Consulting - Development of an action plan to achieve carbon neutrality of all District Government emissions by 2040 and begins its leadership in undanting the District's consumption-based emmission.	\$ 188,640	\$ 188,640	\$ 61,306	Grant Period through September 30, 2024	N	Muviel Garcia	OTHER	N
CARASOFT TECHNOLOGY CORP	The Office of Contracting and Procurement (OCP), on behalf of the Department of Energy and Environment (DOEE), is seeking an IT solutions contractor to provide software licenses (Salesforce Licenses) for its staff, grantees and contractors who are engaged in the Watershed Protection Division's efforts to maintain District-owned green stormwater infrastructure in the District of Columbia.	\$ -	\$ 173,382	\$ -	Performance Period through September 30, 2024	Y	James Woodworth	SPECIAL PURPOSE REVENUE	Y
CARASOFT TECHNOLOGY CORP	The Office of Contracting and Procurement (OCP), on behalf of the Department of Energy and Environment (DOEE), is seeking an IT solutions contractor to provide software licenses (Salesforce Licenses) for its staff, grantees and contractors who are engaged in the Watershed Protection Division's efforts to maintain District-owned green stormwater infrastructure in the District of Columbia.	\$ 173,382	\$ 173,382	\$ 173,382	Performance Period through September 30, 2024	Y	James Woodworth	LOCAL	Y
CASEY TREES ENDOWMENT FUND	Casey Tree Canopy Grant will increase tree canopy coverage to 40% by 2032 by installing trees in underserved communities in Wards 5,7 and 8; installing shade trees and managing shade tree rebates via RiverSmart Homes program and pruning/watering existing trees on Large parcel properties in the District	\$ 125,000	\$ 125,000	\$ -	Grant Period through September 30, 2025	N	Erica Carlsson	FEDERAL	N
CASEY TREES ENDOWMENT FUND	4th and 5th Graders - Nature Near Schools - Meaningful Watershed Educational Experiences Grant. using schoolyard assets and natural areas in the District to guide students through educational experiences that focus on the impact of human interactions on the health of the local urban ecosystems.	\$ 332,658	\$ 600,000	\$ 332,658	Grant Period through September 30, 2024	N	Ricardo Payne	FEDERAL	N
CASEY TREES ENDOWMENT FUND	4th and 5th Graders - Nature Near Schools - Meaningful Watershed Educational Experiences Grant using schoolyard assets and natural areas in the District to guide students through educational experiences that focus on the impact of human interactions on the health of the local urban ecosystems	\$ 200,000	\$ 600,000	\$ 200,000	Grant Period through September 30, 2024	N	Ricardo Payne	OTHER	N
CENTER FOR WATERSHED	This grant supports the administration of the Stormwater Retention Credit (SRC) Purchase Agreement Program and Program to Award Funds for Green Infrastructure Site Identification.	\$ 71,155	\$ 160,000	\$ 71,155	Grant Period through September 30, 2024	N	James Johnson	SPECIAL PURPOSE REVENUE	N
CENTER FOR WATERSHED	This grant supports the administration of the Stormwater Retention Credit (SRC) Purchase Agreement Program and Program to Award Funds for Green Infrastructure Site Identification.	\$ 50,000	\$ 160,000	\$ -	Grant Period through September 30, 2024	N	James Johnson	FEDERAL	N
CENTER FOR WATERSHED	This grant supports the administration of the Stormwater Retention Credit (SRC) Purchase Agreement Program and Program to Award Funds for Green Infrastructure Site Identification.	\$ 22,978	\$ 160,000	\$ -	Grant Period through September 30, 2024	N	James Johnson	SPECIAL PURPOSE REVENUE	N
CENTER FOR WATERSHED	This is a grant award for the Center for Watershed Protection to provide trainings, including to developers and the design community, and to conduct research related to DOEE's stormwater management regulations.	\$ 114,632	\$ 357,300	\$ 114,632	Grant Period through September 30, 2024	N	Julienne Bautista	FEDERAL	N
CENTER FOR WATERSHED	This is a grant award for the Center for Watershed Protection to provide trainings, including to developers and the design community, and to conduct research related to DOEE's stormwater management regulations.	\$ 124,000	\$ 357,300	\$ 124,000	Grant Period through September 30, 2024	N	Julienne Bautista	OTHER	N
CENTER FOR WATERSHED	This is a grant award for the Center for Watershed Protection to provide trainings, including to developers and the design community, and to conduct research related to DOEE's stormwater management regulations.	\$ 104,978	\$ 357,300	\$ 104,978	Grant Period through September 30, 2024	N	Julienne Bautista	OTHER	N
CHESAPEAKE BAY TRUST	FY24 funding for grant 2022-2128-USA-Trust awarded to Chesapeake Bay Trust for SAS Small Grants Program. This is a PO for Amendment 3 for \$163,884. Amendment 3	\$ 163,884	\$ 163,884	\$ 163,884	Period of Performance through September 30, 2024	N	Stefan Roha	LOCAL	N

## Contracts (FY 24)

Name of Contracting Party	Nature of Contract (Including end product or service)	Contract Amount	Budget	Actual Spent	Term of Contract	Competitively bid (Y or N)	Name of Contract Monitor	Funding Source	Whether the contract is available to the public online (Published)
CITY WILDLIFE INC	Wildlife Rehabilitation Services in DC	\$ 37,892	\$ 200,000	\$ 37,892	Grant Period through September 30, 2024	N	Joanne Goodwin	LOCAL	N
CITY WILDLIFE INC	Wildlife Rehabilitation Services in DC	\$ 162,108	\$ 200,000	\$ 162,108	Grant Period through September 30, 2024	N	Joanne Goodwin	LOCAL	N
CLOUD AND GEHSAN ASSOCIATES,	Cloud Gehshan Associates -- Green Stormwater Infrastructure (GSI) Signage Program. Grant has been awarded for the Green Stormwater Infrastructure Signage Program. To implement a comprehensive planning and design process for identification and interpretative signage, and produce designs and specifications, for the District's green stormwater infrastructure	\$ 100,000	\$ 100,000	\$ 100,000	Grant Period through January 31, 2024	N	Jim Woodworth	LOCAL	N
COASTAL RESOURCES, INC	The DC Government's Office of Contracting and Procurement ("OCP"), on behalf of the Department of Energy and Environment (DOEE), is seeking a Design-Build contractor to work with OCP, DOEE and Department of Transportation (DDOT) to facilitate a design-build contract for wetland restoration behind the 3600 block of 36th Place SE. The goal of the project is to restore the wetland and, if appropriate, the stream. Contract CW107123	\$ 249,000	\$ 249,900	\$ -	OPTION YEAR ONE (OY1) Performance Period through September 30, 2024	Y	Josh Burch	CAPITAL FUND -OTHER	Y
COASTAL RESOURCES, INC	The DC Government's Office of Contracting and Procurement ("OCP"), on behalf of the Department of Energy and Environment (DOEE), is seeking a Design-Build contractor to work with OCP, DOEE and Department of Transportation (DDOT) to facilitate a design-build contract for wetland restoration behind the 3600 block of 36th Place SE. The goal of the project is to restore the wetland and, if appropriate, the stream. Contract CW107123	\$ 900	\$ 249,900	\$ -	OPTION YEAR ONE (OY1) Performance Period through September 30, 2024	Y	Josh Burch	CAPITAL FUND -OTHER	Y
COMPUTER AID INC	Name of Resource: Cameron, David B Labor Category: App. Technical Specialist Journeyman Job Title: DOEE Quickbase SGS Specialist	\$ 89,481	\$ 129,050	\$ 89,480	OPTION YEAR TWO (OY2) Period of Performance through December 31, 2024	Y	James Johnson	FEDERAL	Y
COMPUTER AID INC	Name of Resource: Cameron, David B Labor Category: App. Technical Specialist Journeyman Job Title: DOEE Quickbase SGS Specialist	\$ 31,978	\$ 129,050	\$ 31,978	OPTION YEAR TWO (OY2) Period of Performance through December 31, 2024	Y	James Johnson	FEDERAL	Y
COMPUTER AID INC	Name of Resource: Cameron, David B Labor Category: App. Technical Specialist Journeyman Job Title: DOEE Quickbase SGS Specialist	\$ 7,591	\$ 129,050	\$ 5,315	OPTION YEAR TWO (OY2) Period of Performance through December 31, 2024	Y	James Johnson	SPECIAL PURPOSE REVENUE	Y
COMPUTER AID INC	Name of Resource: Espie, Matthew Labor Category: App. Technical Specialist Journeyman Job Title: DOEE Database and Program Specialist Contract Number: CW95481	\$ 45,788	\$ 126,457	\$ 45,788	OPTION YEAR TWO (OY2) Period of Performance through September 30, 2024	Y	James Johnson	SPECIAL PURPOSE REVENUE	Y
COMPUTER AID INC	Name of Resource: Espie, Matthew Labor Category: App. Technical Specialist Journeyman Job Title: DOEE Database and Program Specialist Contract Number: CW95481	\$ 48,890	\$ 126,457	\$ 44,848	OPTION YEAR TWO (OY2) Period of Performance through September 30, 2024	Y	James Johnson	FEDERAL	Y
COMPUTER AID INC	Name of Resource: Espie, Matthew Labor Category: App. Technical Specialist Journeyman Job Title: DOEE Database and Program Specialist Contract Number: CW95481	\$ 31,779	\$ 126,457	\$ 27,830	OPTION YEAR TWO (OY2) Period of Performance through September 30, 2024	Y	James Johnson	SPECIAL PURPOSE REVENUE	Y
COMPUTER AID INC	Resource Name: Braxton, Darius Labor Category: IT Consultant Master Job Title: DOEE- IT Consultant Master Contract Number: CW95481	\$ 110,541	\$ 212,728	\$ 110,539	Option Year Two (OY2) Period of Performance through September 30, 2024	Y	Dawn Boyd	FEDERAL	Y
COMPUTER AID INC	Resource Name: Braxton, Darius Labor Category: IT Consultant Master Job Title: DOEE- IT Consultant Master Contract Number: CW95481	\$ 56,523	\$ 212,728	\$ 56,522	OPTION YEAR TWO (OY2) Period of Performance through September 30, 2024	Y	Dawn Boyd	FEDERAL PAYMENT	Y
COMPUTER AID INC	Resource Name: Braxton, Darius Labor Category: IT Consultant Master Job Title: DOEE- IT Consultant Master Contract Number: CW95481	\$ 38,146	\$ 212,728	\$ 38,145	OPTION YEAR TWO (OY2) Period of Performance through September 30, 2024	Y	Dawn Boyd	FEDERAL	Y
COMPUTER AID INC	Resource Name: Braxton, Darius Labor Category: IT Consultant Master Job Title: DOEE- IT Consultant Master Contract Number: CW95481	\$ 7,518	\$ 212,728	\$ 7,518	OPTION YEAR TWO (OY2) Period of Performance through September 30, 2024	Y	Dawn Boyd	FEDERAL	Y
COMPUTER AID INC	Resource Name: Frederick Renshaw Labor Category: App Developer v1 4-Master Job Title: DOEE HHLPS Enhancement&Data Feed/App Dev Mst Contract Number: CW95481	\$ 93,442	\$ 123,847	\$ 88,333	OPTION YEAR TWO (OY2) Period of Performance through September 30, 2024	Y	Amanda Ri'Chard	FEDERAL	Y
COMPUTER AID INC	Resource Name: Frederick Renshaw Labor Category: App Developer v1 4-Master Job Title: DOEE HHLPS Enhancement&Data Feed/App Dev Mst Contract Number: CW95481	\$ 30,406	\$ 123,847	\$ 22,660	OPTION YEAR TWO (OY2) Period of Performance through September 30, 2024	Y	Amanda Ri'Chard	LOCAL	Y

## Contracts (FY 24)

Name of Contracting Party	Nature of Contract (Including end product or service)	Contract Amount	Budget	Actual Spent	Term of Contract	Competitively bid (Y or N)	Name of Contract Monitor	Funding Source	Whether the contract is available to the public online (Published)
CONSTITUENT SERVICES WORLDWIDE	Constituent Services Worldwide -- Returning Citizens Stormwater Workforce Development Grant - a grant for the facilitation of a Returning Citizens Stormwater Workforce (CSW) Development Program to provide environmental job training for returning citizens who are residents of the District of Columbia. The trainees will participate in hands-on training to maintain existing green stormwater infrastructure (GSI) installations in the District while building skills for the green labor force.	\$ 150,000	\$ 168,646	\$ 150,000	Grant Period through September 30, 2024	N	John Malerie	LOCAL	N
CONSTITUENT SERVICES WORLDWIDE	Constituent Services Worldwide -- Returning Citizens Stormwater Workforce Development Grant - a grant for the facilitation of a Returning Citizens Stormwater Workforce (CSW) Development Program to provide environmental job training for returning citizens who are residents of the District of Columbia. The trainees will participate in hands-on training to maintain existing green stormwater infrastructure (GSI) installations in the District while building skills for the green labor force.	\$ 18,646	\$ 168,646	\$ 18,646	Grant Period through September 30, 2024	N	John Malerie	LOCAL	N
DESIGNGREEN LLC	Innovative Low Impact Development (LID) Program Grant for North Michigan Park neighborhood in NE DC. It will directly result in increased stormwater retention in an impaired District waterway in the MS4 area as well as increase neighborhood knowledge of the impacts of stormwater and the benefits of LID.	\$ 142,520	\$ 142,520	\$ -	Grant Period through September 30, 2024	N	Andy Oetman	FEDERAL	N
DEWBERRY ENGINEERS INC	FloodSmart Homes focuses on making resilience improvements at the individual building scale. Perform resilience assessments and physical upgrades at every residential structure in the 100- and 500-year floodplain. This contract will focus on a small subset of those structures: one- and two-family dwellings and townhouses not more than three stories above grade plane in height. Results of this contract will be used to justify future local and federal funds to assess the remaining floodplain structures, and on the installation of the recommended resilience upgrades. The term of the contract is one year from date of execution with the possibility of up to three option years	\$ 181,017	\$ 181,017	\$ 96,312	OPTION YEAR ONE (OY1) Period of Performance through February 07, 2025	Y	Nicholas Bonard	FEDERAL	Y
FRY PLUMBING AND HEATING	Residential Services Programs provides direct weatherization services through community based non-profitsto low-income District residents with energy audits and installs audit-recommended energy efficiency measures and water conservation measures to help families maintain energy-efficient, safe, and healthy homes.	\$ 1,100,000	\$ 1,210,000	\$ 939,840	Grant Period through September 30, 2024	N	Beck Pasquale	FEDERAL	N
FRY PLUMBING AND HEATING	Residential Services Programsand Weatherization Assistance Program provides direct weatherization services through community based non-profitsto low-income District residents with energy audits and installs audit-recommended energy efficiency measures and water conservation measures to help families maintain energy-efficient, safe, and healthy homes.	\$ 110,000	\$ 1,210,000	\$ 106,621	Grant Period through September 30, 2024	N	Beck Pasquale	FEDERAL	N
FRY PLUMBING AND HEATING	Residential Services Programsand Weatherization Assistance Program provides direct weatherization services through community based non-profitsto low-income District residents with energy audits and installs audit-recommended energy efficiency measures and water conservation measures to help families maintain energy-efficient, safe, and healthy homes.	\$ 10,000	\$ 569,435	\$ 58	Grant Period through September 30, 2024	N	Beck Pasquale	FEDERAL	N
FRY PLUMBING AND HEATING	Residential Services Programsand Weatherization Assistance Program provides direct weatherization services through community based non-profitsto low-income District residents with energy audits and installs audit-recommended energy efficiency measures and water conservation measures to help families maintain energy-efficient, safe, and healthy homes.	\$ 20,000	\$ 569,435	\$ -	Grant Period through September 30, 2024	N	Beck Pasquale	FEDERAL	N
FRY PLUMBING AND HEATING	Residential Services Programsand Weatherization Assistance Program provides direct weatherization services through community based non-profitsto low-income District residents with energy audits and installs audit-recommended energy efficiency measures and water conservation measures to help families maintain energy-efficient, safe, and healthy homes.	\$ 285,203	\$ 569,435	\$ 135,374	Grant Period through September 30, 2024	N	Beck Pasquale	FEDERAL	N
FRY PLUMBING AND HEATING	Residential Services Programs and Weatherization Assistance Program provides direct weatherization services through community based non-profitsto low-income District residents with energy audits and installs audit-recommended energy efficiency measures and water conservation measures to help families maintain energy-efficient, safe, and healthy homes.	\$ 66,795	\$ 569,435	\$ 32,999	Grant Period through September 30, 2024	N	Beck Pasquale	FEDERAL	N
FRY PLUMBING AND HEATING	Residential Services Programs and Weatherization Assistance Program provides direct weatherization services through community based non-profitsto low-income District residents with energy audits and installs audit-recommended energy efficiency measures and water conservation measures to help families maintain energy-efficient, safe, and healthy homes.	\$ 87,808	\$ 569,435	\$ 70,953	Grant Period through September 30, 2024	N	Beck Pasquale	FEDERAL	N



## Contracts (FY 24)

Name of Contracting Party	Nature of Contract (Including end product or service)	Contract Amount	Budget	Actual Spent	Term of Contract	Competitively bid (Y or N)	Name of Contract Monitor	Funding Source	Whether the contract is available to the public online (Published)
FRY PLUMBING AND HEATING	Residential Services Programsand Weatherization Assistance Program provides direct weatherization services through community based non-profits to low-income District residents with energy audits and installs audit-recommended energy efficiency measures and water conservation measures to help families maintain energy-efficient, safe, and healthy homes.	\$ 20,000	\$ 569,435	\$ 500	Grant Period through September 30, 2024	N	Beck Pasquale	FEDERAL	N
FRY PLUMBING AND HEATING	Residential Services Programsand Weatherization Assistance Program provides direct weatherization services through community based non-profits to low-income District residents with energy audits and installs audit-recommended energy efficiency measures and water conservation measures to help families maintain energy-efficient, safe, and healthy homes. Administration Cost	\$ 79,630	\$ 569,435	\$ 10,343	Grant Period through September 30, 2024	N	Beck Pasquale	FEDERAL	N
GLOBAL EDUCATION ENERGY ENVIRO	Electric Vehicle Grand Prix - Global EEE.Provide Technical assistance to District High School teams participating in the 2018 Washington DC Electric Vehicle Gran Prix	\$ 125,000	\$ 125,000	\$ 125,000	Grant Period through September 30, 2024	N	Muviel Garcia	FEDERAL	N
HGS, LLC	HGS, LLC. -- Kingman & Heritage Island Restoration Grant awarded a grant for the facilitation of a Kingman and Heritage Islands Conservation Area Restoration grant. HGS, LLC. and its partners will develop a long-term ecological restoration plan for Kingman and Heritage Conservation Area,	\$ 225,000	\$ 225,000	\$ 225,000	Grant Period through September 30, 2025	N	Ricardo Payne	OTHER	N
HGS, LLC	The Office of Contracting and Procurement, on behalf of the Department of Energy and Environment (DOEE) seeking a contractor to assess the condition of Green Stormwater Infrastructure (GSI) at properties owned by the DC Government's Department of General Services in the District of Columbia.	\$ 254,868	\$ 291,868	\$ -	OPTION YEAR ONE (OY1) Period of Performance through February 1, 2025	Y	Matthew Watkins	OTHER	Y
INCAPSULATE LLC	The Office of Contracting and Procurement (OCP), on behalf of the Department of Energy and Environment (DOEE), is seeking an IT solutions contractor to develop and deploy a Salesforce Platform based MVP (Minimum Viable Product) application for the management and compliance monitoring of stormwater and green infrastructure in the District of Columbia.	\$ 56,288	\$ 106,288	\$ 56,288	Base Year Period of Performance through November 27, 2023	Y	Jim Woodworth	LOCAL	N
INCAPSULATE LLC	The Office of Contracting and Procurement (OCP), on behalf of the Department of Energy and Environment (DOEE), is seeking an IT solutions contractor to develop and deploy a Salesforce Platform based MVP (Minimum Viable Product) application for the management and compliance monitoring of stormwater and green infrastructure in the District of Columbia. Modification M0001 of Contract CW103402	\$ 50,000	\$ 106,288	\$ 50,000	Base Year Period of Performance: through November 27, 2023	Y	Jim Woodworth	SPECIAL PURPOSE REVENUE	N
INSTITUTE FOR MARKET TRANSFORM	Grant award to Institute for Market Transformation to deliver High-Performance Building Resources operate a program to provide training, capacity building, and technical assistance to the building industry to achieve the District's ambitious green building and climate goals.	\$ 350,000	\$ 535,000	\$ 350,000	Period of Performance through September 30, 2024	N	Muviel Garcia	SPECIAL PURPOSE REVENUE	N
INSTITUTE FOR MARKET TRANSFORM	Grant award to Institute for Market Transformation to deliver High-Performance Building Resources operate a program to provide training, capacity building, and technical assistance to the building industry to achieve the District's ambitious green building and climate goals.	\$ 100,000	\$ 535,000	\$ 100,000	Period of Performance through September 30, 2024	N	Muviel Garcia	SPECIAL PURPOSE REVENUE	N
INSTITUTE FOR MARKET TRANSFORM	Grant award to Institute for Market Transformation to deliver High-Performance Building Resources operate a program to provide training, capacity building, and technical assistance to the building industry to achieve the District's ambitious green building and climate goals.	\$ 85,000	\$ 535,000	\$ 85,000	Period of Performance through September 30, 2024	N	Muviel Garcia	SPECIAL PURPOSE REVENUE	N
INTERCONTINENTAL BUILD	The District of Columbia (the District), Office of Contracting and Procurement (OCP) on behalf of the District Department of Energy and Environment (DOEE ), is seeking a contractor to obtain, deliver, and unload rain barrels. The rain barrels will be installed at single family homes in the District of Columbia via the RiverSmart Homes program. Contract Number: CW11075	\$ 219,625	\$ 355,750	\$ 219,625	Period of Performance through September 30, 2024	Y	Arielle Conti	FEDERAL	Y
INTERCONTINENTAL BUILD	The District of Columbia (the District ), Office of Contracting and Procurement (OCP) on behalf of the District Department of Energy and Environment (DOEE), is seeking a contractor to obtain, deliver, and unload rain barrels. The rain barrels will be installed at single family homes in the District of Columbia via the RiverSmart Homes program. Contract Number: CW11075	\$ 136,125	\$ 355,750	\$ 136,125	Period of Performance through September 30, 2024	Y	Arielle Conti	SPECIAL PURPOSE REVENUE	Y
INTERNATIONAL BROTHERHOOD OF ELECTRICAL	IBEW Local 26 - Green Trades DC Technical Training Program-Solar Works Expansion	\$ 276,207	\$ 276,207	\$ 276,207	Period of Performance through September 30, 2024	N	Muviel Garcia	FEDERAL	N
JOHNSON, MIRMIRAN AND THOMPSON	The Office of Contracting and Procurement (OCP) on behalf of the District Government's Department of Energy & Environment (DOEE) has awarded a letter contract (CW95508) to Johnson, Mirmiran & Thompson, Inc. to provide design services for over 20,000 ft of stream restoration and outfall repair work along the main stem of the Oxon Run stream and the surrounding wetlands in southeast DC. To provides design services to produce 30% designs for stream restoration at Oxon Run, a master park plan, completed Environmental Assessment, detailed flood study, and a sanitary sewer line technical memo. Supplemental PO and extension of original PO for contract (PO660404-v40) entered in DIFS	374,445.18	\$ 1,889,720	\$ 374,445	Period of Performance through September 30, 2024	Y	Josh Burch	CAPITAL FUND -OTHER	Y

## Contracts (FY 24)

Name of Contracting Party	Nature of Contract (Including end product or service)	Contract Amount	Budget	Actual Spent	Term of Contract	Competitively bid (Y or N)	Name of Contract Monitor	Funding Source	Whether the contract is available to the public online (Published)
JOHNSON, MIRMIRAN AND THOMPSON	The Office of Contracting and Procurement (OCP) on behalf of the District Government's Department of Energy & Environment (DOEE) has awarded a letter contract (CW95508) to Johnson, Mirmiran & Thompson, Inc. to provide design services for over 20,000 ft of stream restoration and outfall repair work along the main stem of the Oxon Run stream and the surrounding wetlands in southeast DC. To provides design services to produce 30% designs for stream restoration at Oxon Run, a master park plan, completed Enviromental Assessment, detailed flood study, and a sanitary sewer line technical memo. Supplemental PO and extension of original PO for contract (PO660404-v40) entered in DIFs	\$ 96,644	\$ 1,889,720	\$ 96,644	Period of Performance through September 30, 2024	Y	Josh Burch	CAPITAL - FEDERAL	Y
JOHNSON, MIRMIRAN AND THOMPSON	The Office of Contracting and Procurement (OCP) on behalf of the District Government's Department of Energy & Environment (DOEE) has awarded a letter contract (CW95508) to Johnson, Mirmiran & Thompson, Inc. to provide design services for over 20,000 ft of stream restoration and outfall repair work along the main stem of the Oxon Run stream and the surrounding wetlands in southeast DC. To provides design services to produce 30% designs for stream restoration at Oxon Run, a master park plan, completed Enviromental Assessment, detailed flood study, and a sanitary sewer line technical memo. Supplemental PO and extension of original PO for contract (PO660404-v40) entered in DIFs	\$ 750,000	\$ 1,889,720	\$ 377,297	Period of Performance through September 30, 2024	Y	Josh Burch	CAPITAL - FEDERAL	Y
JOHNSON, MIRMIRAN AND THOMPSON	The Office of Contracting and Procurement (OCP) on behalf of the District Government's Department of Energy & Environment (DOEE) has awarded a letter contract (CW95508) to Johnson, Mirmiran & Thompson, Inc. to provide design services for over 20,000 ft of stream restoration and outfall repair work along the main stem of the Oxon Run stream and the surrounding wetlands in southeast DC. To provides design services to produce 30% designs for stream restoration at Oxon Run, a master park plan, completed Enviromental Assessment, detailed flood study, and a sanitary sewer line technical memo. Supplemental PO and extension of original PO for contract (PO660404-v40) entered in DIFs	\$ 250,000	\$ 1,889,720	\$ 230,498	Period of Performance through September 30, 2024	Y	Josh Burch	CAPITAL - FEDERAL	Y
JOHNSON, MIRMIRAN AND THOMPSON	The Office of Contracting and Procurement (OCP) on behalf of the District Government's Department of Energy & Environment (DOEE) has awarded a letter contract (CW95508) to Johnson, Mirmiran & Thompson, Inc. to provide design services for over 20,000 ft of stream restoration and outfall repair work along the main stem of the Oxon Run stream and the surrounding wetlands in southeast DC. To provides design services to produce 30% designs for stream restoration at Oxon Run, a master park plan, completed Enviromental Assessment, detailed flood study, and a sanitary sewer line technical memo. Supplemental PO and extension of original PO for contract (PO660404-v40) entered in DIFs	\$ 157,814	\$ 1,889,720	139,964.27	Period of Performance through September 30, 2024	Y	Josh Burch	CAPITAL FUND -OTHER	Y
JOHNSON, MIRMIRAN AND THOMPSON	The Office of Contracting and Procurement (OCP) on behalf of the District Government's Department of Energy & Environment (DOEE) has awarded a letter contract (CW95508) to Johnson, Mirmiran & Thompson, Inc. to provide design services for over 20,000 ft of stream restoration and outfall repair work along the main stem of the Oxon Run stream and the surrounding wetlands in southeast DC. To provides design services to produce 30% designs for stream restoration at Oxon Run, a master park plan, completed Enviromental Assessment, detailed flood study, and a sanitary sewer line technical memo. Supplemental PO and extension of original PO for contract (PO660404-v40) entered in DIFs	\$ 34,879	\$ 1,889,720	\$ 34,879	Period of Performance through September 30, 2024	Y	Josh Burch	CAPITAL FUND -OTHER	Y
JOHNSON, MIRMIRAN AND THOMPSON	The Office of Contracting and Procurement (OCP) on behalf of the District Government's Department of Energy & Environment (DOEE) has awarded a letter contract (CW95508) to Johnson, Mirmiran & Thompson, Inc. to provide design services for over 20,000 ft of stream restoration and outfall repair work along the main stem of the Oxon Run stream and the surrounding wetlands in southeast DC. To provides design services to produce 30% designs for stream restoration at Oxon Run, a master park plan, completed Enviromental Assessment, detailed flood study, and a sanitary sewer line technical memo. Supplemental PO and extension of original PO for contract (PO660404-v40) entered in DIFs	\$ -	\$ 1,889,720	\$ -	Period of Performance through September 30, 2024	Y	Josh Burch	CAPITAL FUND -OTHER	Y
JOHNSON, MIRMIRAN AND THOMPSON	The Office of Contracting and Procurement (OCP) on behalf of the District Government's Department of Energy & Environment (DOEE) has awarded a letter contract (CW95508) to Johnson, Mirmiran & Thompson, Inc. to provide design services for over 20,000 ft of stream restoration and outfall repair work along the main stem of the Oxon Run stream and the surrounding wetlands in southeast DC. To provides design services to produce 30% designs for stream restoration at Oxon Run, a master park plan, completed Enviromental Assessment, detailed flood study, and a sanitary sewer line technical memo. Supplemental PO and extension of original PO for contract (PO660404-v40) entered in DIFs	\$ 225,939	\$ 1,889,720	\$ 94,633	Period of Performance through September 30, 2024	Y	Josh Burch	CAPITAL FUND -OTHER	Y
JOSEPH ASSOCIATES INC.	DOEE is seeking an information technology (IT) contractor to continue to provide a software solution for managing data and processes supporting the Low Income Home Energy Assistance Program (LIHEAP) and related energy programs. Contract Number: CW115395	\$ 19,500	\$ 318,905	\$ 8,555	Period of Performance through September 30, 2024	N	Denise Watson	SPECIAL PURPOSE REVENUE	Y

## Contracts (FY 24)

Name of Contracting Party	Nature of Contract (Including end product or service)	Contract Amount	Budget	Actual Spent	Term of Contract	Competitively bid (Y or N)	Name of Contract Monitor	Funding Source	Whether the contract is available to the public online (Published)
JOSEPH ASSOCIATES INC.	DOEE is seeking an information technology (IT) contractor to continue to provide a software solution for managing data and processes supporting the Low Income Home Energy Assistance Program (LIHEAP) and related energy programs. Contract Number: CW115395	\$ 19,500	\$ 318,905	\$ 8,555	Period of Performance through September 30, 2024	N	Denise Watson	SPECIAL PURPOSE REVENUE	Y
JOSEPH ASSOCIATES INC.	DOEE is seeking an information technology (IT) contractor to continue to provide a software solution for managing data and processes supporting the Low Income Home Energy Assistance Program (LIHEAP) and related energy programs. Contract Number: CW115395	\$ 19,500	\$ 318,905	\$ 8,555	Period of Performance through September 30, 2024	N	Denise Watson	SPECIAL PURPOSE REVENUE	Y
JOSEPH ASSOCIATES INC.	DOEE is seeking an information technology (IT) contractor to continue to provide a software solution for managing data and processes supporting the Low Income Home Energy Assistance Program (LIHEAP) and related energy programs. Contract Number: CW115395	\$ 260,405	\$ 318,905	\$ 114,240	Period of Performance through September 30, 2024	N	Denise Watson	FEDERL GRANT FUND	Y
KARDER CORPORATION	The contractor will support DOEE's Regulatory Review Division with management of the Stormwater Database (now called the Surface and Groundwater System). The contractor will maintain database functions, enhance existing database functions, and develop new database functions. Fund option year 4 for contract # CW76714	\$ 70,000	\$ 170,000	\$ 70,000	Option Year Four (OY4) Performance Period through January 12, 2026	Y	James Johnson	SPECIAL PURPOSE REVENUE	Y
KARDER CORPORATION	The contractor will support DOEE's Regulatory Review Division with management of the Stormwater Database (now called the Surface and Groundwater System). The contractor will maintain database functions, enhance existing database functions, and develop new database functions. Fund option year 4 for contract # CW76714	\$ 100,000	\$ 170,000	\$ 100,000	Option Year Four (OY4) Performance Period through January 12, 2026	Y	James Johnson	SPECIAL PURPOSE REVENUE	Y
KARDER CORPORATION	The contractor will support DOEE's Regulatory Review Division with management of the Stormwater Database (now called the Surface and Groundwater System). The contractor will maintain database functions, enhance existing database functions, and develop new database functions. Fund option year 4 for contract # CW76714	\$ 70,000	\$ 170,000	\$ 70,000	OPTION YEAR FOUR (OY4) Period of Performance through September 30, 2024	Y	James Johnson	FEDERAL	Y
KARDER CORPORATION	Option year 4 for contract # CW76714. The contractor will support DOEE's Regulatory Review Division with management of the Stormwater Database (now called the Surface and Groundwater System). The contractor will maintain database functions, enhance existing database functions, and develop new database functions.	\$ 100,000	\$ 170,000	\$ -	OPTION YEAR FOUR (OY4) Period of Performance through September 30, 2024	Y	James Johnson	OTHER	Y
LATIN AMERICAN YOUTH CENTER	Latin American Youth Center -- Green Infrastructure Job Training Program (RiverCorps)- will develop and manage a Green Infrastructure Job Training Program (also known as The River Corps). The River Corps program will engage DC youth (between the ages 18-24) in a job training program focused on the maintenance of green infrastructure, monitoring of District streams, removal of trash, and control of invasive plants species.	\$ 159,892	\$ 200,000	\$ 159,892	Grant Period through December 31, 2023	N	John Maleri	LOCAL	N
LIMNOTECH	Contractor to updated its Consolidated TMDL Implementation Plan, to support WQD's programs, and to develop deliverables to satisfy requirements contained in the District's Municipal Separate Storm Sewer System (MS4) Permit issued by EPA. CW66809	\$ 354,730	\$ 354,730	\$ 77,649	OPTION YEAR FOUR (OY4) Period of Performance through March 29, 2024	Y	Jonathan Champion	OTHER	Y
METROPOLITAN WASH COUNCIL	Replacement of an old Amtrak switcher locomotive engine to a new diesel engine - District's VW Fund contribution	\$ 121,230	\$ 878,022	\$ -	Grant Period through September 30, 2024	N	Joseph Jakuta	FEDERAL	N
METROPOLITAN WASH COUNCIL	Federal Diesel Emissions Reduction Act (DERA) grant contribution for switcher #2	\$ 312,000	\$ 878,022	\$ -	Grant Period through September 30, 2024	N	Joseph Jakuta	FEDERAL	N
METROPOLITAN WASH COUNCIL	The Metropolitan Council of Governments (MWCOC) will coordinate with Amtrak and DOEE to manage and administer the repower/replacement of one Amtrak older diesel switcher locomotive at the Union Station/Washington Terminal and Ivy City main	\$ 330	\$ 878,022	\$ 330	Grant Period through September 30, 2024	N	Joseph Jakuta	FEDERAL	N
METROPOLITAN WASH COUNCIL	Replacement of an old Amtrak switcher locomotive engine #2 to a new diesel engine - District's VW Fund contribution	\$ 121,230	\$ 878,022	\$ -	Grant Period through September 30, 2024	N	Joseph Jakuta	FEDERAL	N
METROPOLITAN WASH COUNCIL	Federal Diesel Emissions Reduction Act (DERA) grant contribution for switcher #2	\$ 312,000	\$ 878,022	\$ -	Grant Period through September 30, 2024	N	Joseph Jakuta	FEDERAL	N
METROPOLITAN WASH COUNCIL	MWCOC CPRG Planning Grant - MSA (GAN-FY23-COG-189) FY24 Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Statistical Area (MSA) Comprehensive Climate Action Planning (Project)	\$ 292,715	\$ 450,000	\$ 292,715	Grant Period through September 30, 2027	N	Brittany Whited	FEDERAL	N

## Contracts (FY 24)

Name of Contracting Party	Nature of Contract (Including end product or service)	Contract Amount	Budget	Actual Spent	Term of Contract	Competitively bid (Y or N)	Name of Contract Monitor	Funding Source	Whether the contract is available to the public online (Published)
METROPOLITAN WASH COUNCIL	The Office of Contracting and Procurement, on behalf of the Department of Energy and Environment (DOEE) is seeking a purchase order contract to facilitate stream monitoring services to assess the health of streams pre- and post-restoration. The project will monitor baseflow water quality conditions, baseflow stream discharge, the biological community to include macroinvertebrates, fish and the riparian vegetation, and stream-channel geomorphology. The stream monitoring is being in collaboration with the Metropolitan Washington Council of Governments (MWCOG) via the Anacostia Watershed Restoration Partnership (AWRP). Contract Number: CW106025 Contract Number: CW106025	\$ 99,186	\$ 172,729	\$ 99,186	Period of Performance through September 30, 2024	Y	Matthew English	SPECIAL PURPOSE REVENUE	Y
METROPOLITAN WASH COUNCIL	The Office of Contracting and Procurement, on behalf of the Department of Energy and Environment (DOEE) is seeking a purchase order contract to facilitate stream monitoring services to assess the health of streams pre- and post-restoration. The project will monitor baseflow water quality conditions, baseflow stream discharge, the biological community to include macroinvertebrates, fish and the riparian vegetation, and stream-channel geomorphology. The stream monitoring is being in collaboration with the Metropolitan Washington Council of Governments (MWCOG) via the Anacostia Watershed Restoration Partnership (AWRP). Contract Number: CW106025 Contract Number: CW106025	\$ 73,543	\$ 172,729	\$ 73,352	Period of Performance through September 30, 2024	Y	Matthew English	FEDERAL	Y
METROPOLITAN WASH COUNCIL	The Office of Contracting and Procurement, on behalf of the Department of Energy and Environment (DOEE) is seeking a purchase order contract to facilitate stream monitoring services to assess the health of streams pre- and post-restoration. The project will monitor baseflow water quality conditions, baseflow stream discharge, the biological community to include macroinvertebrates, fish and the riparian vegetation, and stream-channel geomorphology. The stream monitoring is being in collaboration with the Metropolitan Washington Council of Governments (MWCOG) via the Anacostia Watershed Restoration Partnership (AWRP). Contract Number: CW106025 Contract Number: CW106025	\$ -	\$ 172,729	\$ -	Period of Performance through September 30, 2024	Y	Matthew English	SPECIAL PURPOSE REVENUE	Y
METROPOLITAN WASH COUNCIL	The Office of Contracting and Procurement, on behalf of the Department of Energy and Environment (DOEE) is seeking a purchase order contract to facilitate stream monitoring services to assess the health of streams pre- and post-restoration. The stream monitoring is being in collaboration with the Metropolitan Washington Council of Governments (MWCOG) via the Anacostia Watershed Restoration Partnership (AWRP). The project will monitor baseflow water quality conditions, baseflow stream discharge, the biological community to include macroinvertebrates, fish and the riparian vegetation, and stream-channel geomorphology. The project period is for two years, subject to funding availability, with the option for an addition of up to two years, for a total not to exceed four years. Contract Number: CW106025	\$ 53,444	\$ 301,289	\$ 42,421	OPTION YEAR ONE (OY1) Performance Period through September 30, 2024	Y	Matthew English	SPECIAL PURPOSE REVENUE	Y
METROPOLITAN WASH COUNCIL	The Office of Contracting and Procurement, on behalf of the Department of Energy and Environment (DOEE) is seeking a purchase order contract to facilitate stream monitoring services to assess the health of streams pre- and post-restoration. The stream monitoring is being in collaboration with the Metropolitan Washington Council of Governments (MWCOG) via the Anacostia Watershed Restoration Partnership (AWRP). The project will monitor baseflow water quality conditions, baseflow stream discharge, the biological community to include macroinvertebrates, fish and the riparian vegetation, and stream-channel geomorphology. The project period is for two years, subject to funding availability, with the option for an addition of up to two years, for a total not to exceed four years. Contract Number: CW106025	\$ 32,157	\$ 301,289	\$ 32,157	OPTION YEAR ONE (OY1) Performance Period through September 30, 2024	Y	Matthew English	FEDERAL	Y
METROPOLITAN WASH COUNCIL	The Office of Contracting and Procurement, on behalf of the Department of Energy and Environment (DOEE) is seeking a purchase order contract to facilitate stream monitoring services to assess the health of streams pre- and post-restoration. The stream monitoring is being in collaboration with the Metropolitan Washington Council of Governments (MWCOG) via the Anacostia Watershed Restoration Partnership (AWRP). The project will monitor baseflow water quality conditions, baseflow stream discharge, the biological community to include macroinvertebrates, fish and the riparian vegetation, and stream-channel geomorphology. The project period is for two years, subject to funding availability, with the option for an addition of up to two years, for a total not to exceed four years. Contract Number: CW106025	\$ 160,000	\$ 301,289	\$ 156,044	OPTION YEAR ONE (OY1) Performance Period through September 30, 2024	Y	Matthew English	FEDERAL	Y

## Contracts (FY 24)

Name of Contracting Party	Nature of Contract (Including end product or service)	Contract Amount	Budget	Actual Spent	Term of Contract	Competitively bid (Y or N)	Name of Contract Monitor	Funding Source	Whether the contract is available to the public online (Published)
METROPOLITAN WASH COUNCIL	The Office of Contracting and Procurement, on behalf of the Department of Energy and Environment (DOEE) is seeking a purchase order contract to facilitate stream monitoring services to assess the health of streams pre- and post-restoration. The stream monitoring is being in collaboration with the Metropolitan Washington Council of Governments (MWCOC) via the Anacostia Watershed Restoration Partnership (AWRP). The project will monitor baseflow water quality conditions, baseflow stream discharge, the biological community to include macroinvertebrates, fish and the riparian vegetation, and stream-channel geomorphology. The project period is for two years, subject to funding availability, with the option for an addition of up to two years, for a total not to exceed four years.Contract Number: CW106025	\$ 55,688	\$ 301,289	\$ 21,337	OPTION YEAR ONE (OY1) Performance Period through September 30, 2024	Y	Matthew English	FEDERAL	Y
METROPOLITAN WASH COUNCIL OF GOVERNMENTS	MWCOC CPRG Planning Grant - MSA (GAN-FY23-COG-189) FY24	\$ 450,000	\$ 450,000	\$ -	Grant Period through September 30, 2024	N	Joseph Jakuta	FEDERAL	N
MMP ENTERPRISES INC.	The District of Columbia Department of Energy and Environment (DOEE) are seeking a vendor to provide support for the Department's safety drinking water program. This program works with District Child Development Centers to reduce lead concentrations in all drinking water sources at child development facilities. Option year 1under contract number CW107806.	\$ 319,740	\$ 349,600	\$ 319,740	OPTION YEAR ONE (OY1) Performance Period through September 30, 2024	Y	Dr. Lakisa Blocker	LOCAL	Y
MMP ENTERPRISES INC.	The District of Columbia Department of Energy and Environment (DOEE) are seeking a vendor to provide support for the Department's safety drinking water program. This program works with District Child Development Centers to reduce lead concentrations in all drinking water sources at child development facilities. Option year 1under contract number CW107806.	\$ 26,784	\$ 349,600	\$ 1,385	OPTION YEAR ONE (OY1) Performance Period through September 30, 2024	Y	Dr. Lakisa Blocker	LOCAL	Y
MMP ENTERPRISES INC.	The District of Columbia Department of Energy and Environment (DOEE) are seeking a vendor to provide support for the Department's safety drinking water program. This program works with District Child Development Centers to reduce lead concentrations in all drinking water sources at child development facilities. Option year 1under contract number CW107806.	\$ 3,076	\$ 349,600	\$ -	OPTION YEAR ONE (OY1) Performance Period through September 30, 2024	Y	Dr. Lakisa Blocker	LOCAL	Y
MMP ENTERPRISES, INC.	The District of Columbia Department of Energy and Environment (DOEE) are seeking a vendor to provide support for the Departments safety drinking water program. This program works with District Child Development Centers to reduce lead concentrations in all drinking water sources at child development facilities. Contract Number: CW93847	\$ 284,074	\$ 243,863	\$ -	Period of Performance through September 30, 2024	Y	Amber Sturdivant	LOCAL	Y
MMP ENTERPRISES, INC.	The District of Columbia Department of Energy and Environment (DOEE) are seeking a vendor to provide support for the Departments safety drinking water program. This program works with District Child Development Centers to reduce lead concentrations in all drinking water sources at child development facilities. Contract Number: CW93847	\$ 21,640	\$ 243,863	\$ -	Period of Performance through September 30, 2024	Y	Amber Sturdivant	LOCAL	Y
RIZEUP TECHNOLOGY TRAINING	Temporary Support Services-Rize Up Technology Training) IFB Created for Administrative Assistant. Contract Number CW836657	\$ 100,000	\$ 379,952	\$ 100,000	Period of Performance through September 30, 2024	Y	Beck Pasquale	FEDERAL	Y
RIZEUP TECHNOLOGY TRAINING	Temporary Support Services-Rize Up Technology Training) IFB Created for Administrative Assistant. Contract Number CW836657	\$ 5,000	\$ 379,952	\$ 5,000	Period of Performance through September 30, 2024	Y	Beck Pasquale	SPECIAL PURPOSE REVENUE	Y
RIZEUP TECHNOLOGY TRAINING	Temporary Support Services-Rize Up Technology Training) IFB Created for Administrative Assistant. Contract Number CW836657	\$ 5,000	\$ 379,952	\$ 5,000	Period of Performance through September 30, 2024	Y	Beck Pasquale	SPECIAL PURPOSE REVENUE	Y
RIZEUP TECHNOLOGY TRAINING	Temporary Support Services-Rize Up Technology Training) IFB Created for Administrative Assistant. Contract Number CW836657	\$ 5,000	\$ 379,952	\$ 5,000	Period of Performance through September 30, 2024	Y	Beck Pasquale	SPECIAL PURPOSE REVENUE	Y
RIZEUP TECHNOLOGY TRAINING	Temporary Support Services-Rize Up Technology Training) IFB Created for Administrative Assistant. Contract Number CW836657	\$ 162,994	\$ 379,952	\$ 162,994	Period of Performance through September 30, 2024	Y	Beck Pasquale	FEDERAL	Y
RIZEUP TECHNOLOGY TRAINING	Temporary Support Services-Rize Up Technology Training) IFB Created for Administrative Assistant. Contract Number CW836657	\$ 100,000	\$ 379,952	\$ 97,997	Period of Performance through September 30, 2024	Y	Beck Pasquale	FEDERAL	Y
RIZEUP TECHNOLOGY TRAINING	Temporary Support Services-Rize Up Technology Training) IFB Created for Administrative Assistant. Contract Number CW836657	\$ 1,958	\$ 379,952	\$ 1,958	Period of Performance through December 30, 2023	Y	Beck Pasquale	SPECIAL PURPOSE REVENUE	Y
RIZEUP TECHNOLOGY TRAINING	IFB Created for Administrative Assistant Contract - Temporary Staff Person no C14008-V8	\$ 120,000	\$ 294,094	\$ 115,886	Period of Performance through September 30, 2024	Y	Beck Pasquale	LOCAL	Y
RIZEUP TECHNOLOGY TRAINING	IFB Created for Administrative Assistant Contract - Temporary Staff Person no C14008-V8	\$ 80,000	\$ 294,094	\$ 251	Period of Performance through September 30, 2024	N	Beck Pasquale	FEDERAL	N

## Contracts (FY 24)

Name of Contracting Party	Nature of Contract (Including end product or service)	Contract Amount	Budget	Actual Spent	Term of Contract	Competitively bid (Y or N)	Name of Contract Monitor	Funding Source	Whether the contract is available to the public online (Published)
ROCK CREEK CONSERVANCY	Rock Creek Conservancy -- _Rock Creek Park CleanUp - Park Maintenance Grant #3 awarded one of DOEE's Restoring the District's Natural Areas grants (Park Maintenance Grants). Rock Creek Conservancy will focus on removing trash, debris and non-native invasive species from 4 targeted areas of Rock Creek Park. Also focus on engaging, educating, training, and empowering over 800 community members to be environmental stewards of their neighborhood park(s).	\$ 100,000	\$ 100,000	\$ 100,000	Grant Period through September 30, 2024	N	John Maleri	LOCAL	N
ROCKSON COMM. DEV. CORP.	Resilience Hub Technology Assistance Grant - Rockson -FY24 this grant is to reduce the impact of power outages on the operations of community resilience hubs in the District that provide essential services, such as medication storage, cell phone charging, and other services to low-to moderate-income residents in Ward 7, the most climate-impacted Ward in the District.	\$ 459,800	\$ 540,000	\$ -	Grant Period through September 30, 2024	N	Robera Tasissa	SPECIAL PURPOSE REVENUE	N
ROCKSON COMM. DEV. CORP.	Resilience Hub Technology Assistance Grant - Rockson -FY24 this grant is to reduce the impact of power outages on the operations of community resilience hubs in the District that provide essential services, such as medication storage, cell phone charging, and other services to low-to moderate-income residents in Ward 7, the most climate-impacted Ward in the District.	\$ 80,200	\$ 540,000	\$ -	Grant Period through September 30, 2024	N	Robera Tasissa	FEDERAL	N
SMITH - ROOT INC	Electrofishing boat for conducting fisheries research. Sole Source. Contract Number: CW119267	\$ 147,748	\$ 147,748	\$ -	Period of Performance September 30, 2025	N	Joanne Goodwin	CAPITAL FUND -OTHER	Y
STORMWATER MAINTENANCE LLC	The Office of Contracting and Procurement, on behalf of the District's Department of Energy and the Environment, is seeking a Contractor to provide maintenance for a stormwater best management practices (BMP's) in northeast Washington, District of Columbia. The project location is at Hickey Run, a tributary to the Anacostia River that flows through the U.S. National Arboretum at 3501 New York Avenue NE, Washington, DC 20002.	\$ 160,425	\$ 160,425	\$ 13,050	Period of Performance through September 30, 2024	Y	Matthew Watkins	OTHER	Y
STORMWATER MAINTENANCE LLC	The DC Government's Office of Contracting and Procurement on behalf of the Watershed Protection Division at the District's Department of Energy and Environment (DOEE) seeking a contractor to help design and implement Green Infrastructure maintenance program to facilitate routine and restorative maintenance on various Green Stormwater Infrastructure (GSI or facilities) across the District of Columbia. Contract Number: CW108950	\$ 2,895,435	\$ 2,895,435	\$ 2,895,435	Performance Period through April 19, 2025	Y	Matthew Watkins	LOCAL FUND	Y
TCG PROPERTY CARE, INC	TCG Property Cares -- Ward7ParkCleanUp - Park Maintenance Grant #2 awarded one of its Restoring the District's Natural Area Grants to the TCG Property Cares company. Through this grant, TCG will use a gig worker 'pay-for-pickup' model to remove trash, debris and non-native invasive species from Ward 7's historically neglected parks, wooded areas, green spaces and other natural areas. TCG will also focus on educating and training workers on invasive species removal and engage community members and residents with art-based environmental education events.	\$ 100,000	\$ 100,000	\$ 100,000	Period of Performance through September 30, 2024	N	John Maleri	LOCAL	N
TENLEYTOWN MAIN STREET	Tenleytown Group - Innovative Low Impact Development (LID) Program Grant awarded to the Tenleytown Group to facilitation of the Innovative Low Impact Development (LID) Program. This group and its partners will design and construct an innovative low impact development (LID) project that will capture, retain and treat stormwater runoff from approximately 2,800 square feet of existing impervious surface area in the public right of way at a highly visible site on Wisconsin Avenue NW in the Rock Creek Watershed	\$ 107,480	\$ 263,960	\$ -	Grant Period through September 30, 2024	N	Andy Oetman	FEDERAL	N
TENLEYTOWN MAIN STREET	Tenleytown Group - Innovative Low Impact Development (LID) Program Grant awarded to the Tenleytown Group to facilitation of the Innovative Low Impact Development (LID) Program. This group and its partners will design and construct an innovative low impact development (LID) project that will capture, retain and treat stormwater runoff from approximately 2,800 square feet of existing impervious surface area in the public right of way at a highly visible site on Wisconsin Avenue NW in the Rock Creek Watershed	\$ 156,480	\$ 263,960	\$ -	Grant Period through September 30, 2024	N	Andy Oetman	FEDERAL	N
TETRA TECH INC	NEW CONTRACT Anacostia Watershed River Remediation (Contract CW115405) Environmental Contractor specializing in sediment remediation to perform engineering consulting services to support the investigation and remediation of the Anacostia River. Implement other remedial actions at other environmental cleanup sites within the Anacostia Watershed.Amount: \$15 Million Contract Number: CW115405	\$ 15,000,000	\$ 15,000,000	\$ 3,002,156	Performance Period through September 30, 2029	Y	Richard Jackson	CAPITAL FUND -OTHER	Y
VERMONT ENERGY INVESTMENT CORP	DCSEU SOW Requirements Contract Number: DCOEE-2016-C-0002 5 Year Option Period Contract No. DOEE-2016-C-0002 Modification 16	\$ 20,800,000	\$ 34,363,901	20,725,715	OPTION YEAR THREE (OY3) Period of Performance through September 30, 2024	Y	Lance Loncke	SPECIAL PURPOSE REVENUE	Y
VERMONT ENERGY INVESTMENT CORP	Performance Incentives Contract Number: DCOEE-2016-C-0002	\$ 200,000	\$ 34,363,901	\$ 200,000	OPTION YEAR THREE (OY3) Period of Performance through September 30, 2024	Y	Lance Loncke	SPECIAL PURPOSE REVENUE	Y
VERMONT ENERGY INVESTMENT CORP	HVAC Replacement Program Contract Number: DCOEE-2016-C-0002	\$ 2,475,000	\$ 34,363,901	\$ 2,267,634	OPTION YEAR THREE (OY3) Period of Performance through September 30, 2024	Y	Lance Loncke	SPECIAL PURPOSE REVENUE	Y

## Contracts (FY 24)

Name of Contracting Party	Nature of Contract (Including end product or service)	Contract Amount	Budget	Actual Spent	Term of Contract	Competitively bid (Y or N)	Name of Contract Monitor	Funding Source	Whether the contract is available to the public online (Published)
VERMONT ENERGY INVESTMENT CORP	SEICBP Program Contract Number: DCOEE-2016-C-0002	\$ 400,000	\$ 34,363,901	\$ 400,000	OPTION YEAR THREE (OY3) Period of Performance through September 30, 2024	Y	Lance Loncke	SPECIAL PURPOSE REVENUE	Y
VERMONT ENERGY INVESTMENT CORP	Affordable Housing Retrofit Accelerator (SETF)	\$ 3,000,000	\$ 34,363,901	\$ 2,698,702	OPTION YEAR THREE (OY3) Period of Performance through September 30, 2024	Y	Lance Loncke	SPECIAL PURPOSE REVENUE	Y
VERMONT ENERGY INVESTMENT CORP	Affordable Housing Retrofit Accelerator (SETF)	\$ 3,585,312	\$ 34,363,901	\$ 3,501,081	OPTION YEAR THREE (OY3) Period of Performance through September 30, 2024	Y	Lance Loncke	SPECIAL PURPOSE REVENUE	Y
VERMONT ENERGY INVESTMENT CORP	Solar for All (REDF)	\$ 1,803,589	\$ 34,363,901	\$ 1,781,042	OPTION YEAR THREE (OY3) Period of Performance through September 30, 2024	Y	Lance Loncke	SPECIAL PURPOSE REVENUE	Y
VERMONT ENERGY INVESTMENT CORP	Affordable Home Electrification Program (AHEP)	\$ 625,000	\$ 34,363,901	624,754.73	OPTION YEAR THREE (OY3) Period of Performance through September 30, 2024	Y	Lance Loncke	LOCAL	Y
VERMONT ENERGY INVESTMENT CORP	Affordable Housing Retrofit Accelerator (SETF)	\$ 125,000	\$ 34,363,901	\$ -	OPTION YEAR THREE (OY3) Period of Performance through September 30, 2024	Y	Lance Loncke	SPECIAL PURPOSE REVENUE	Y
VERMONT ENERGY INVESTMENT CORP	Affordable Housing Retrofit Accelerator (SETF)	\$ 100,000	\$ 34,363,901	\$ 99,139	OPTION YEAR THREE (OY3) Period of Performance through September 30, 2024	Y	Lance Loncke	LOCAL	Y
VERMONT ENERGY INVESTMENT CORP	Solar for All (SETF) - Solar for all provides moderate income families in the District. DOEE is partnering with organizations across the District to install solar on single family homes and develop community solar projects to benefit renters and residents in multi-family buildings.	\$ 650,000	\$ 34,363,901	\$ 647,499	OPTION YEAR THREE (OY3) Period of Performance through September 30, 2024	Y	Lance Loncke	LOCAL	Y
VERMONT ENERGY INVESTMENT CORP+A161A150:A160	HVAC Replacement Program Contract Number: DCOEE-2016-C-0002	\$ 600,000	\$ 34,363,901	\$ 539,050	OPTION YEAR THREE (OY3) Period of Performance through September 30, 2024	Y	Lance Loncke	SPECIAL PURPOSE REVENUE	Y
WARD 8 WOODS CONSERVANCY	Ward 8 Woods -- Ward 7 and Ward 8 Green Jobs - Park Clean Up & Invasive Species Removal - Park Maintenance Grant #1 awarded one of its Restoring the District's Natural Area Grants to Ward8Woods organization. Grant #1 out of 3 will employ Ward 8 residents facing barriers to employment in teams that will remove over 75 tons of trash and debris as well as invasive vines from over 500 trees in historically neglected Ward 7 and Ward 8 parks.	\$ 100,000	\$ 100,000	\$ 100,000	Grant Period through September 30, 2024	N	John Maler	LOCAL	N



## Contracts (FY25 Q1)

Name of Contracting Party	Nature of Contract (Including end product or service)	Contract Amount	Budget	Actual Spent	Term of Contract	Competitively bid (Y or N)	Name of Contract Monitor	Funding Source	Whether the contract is available to the public online (Published)
AECOM SERVICES OF DC, PC	Integrated Flood Model Part 2 Contract Number CW95511	\$ 906,231.39	\$ 906,231.39	\$ 906,231.39	OPTION YEAR ONE (OY1) Period of Performance through March 1, 2025	Y	Nicholas Bonard	CAPITAL FUND -OTHER	Y
APEX COMPANIES LLC	DOEE requires a contractor to obtain current data on the quality of stormwater discharges in the District of Columbia. The Contractor shall provide collection and analysis in accordance with the stormwater monitoring and analysis practices recommended by the Environmental Protection Agency (EPA). The data collected from the sampling will satisfy the storm event monitoring requirement contained in the DC Municipal Separate Storm Sewer System permit DC 0000221 issued by the EPA and the requirement to prepare total maximum daily loads and implementation plans for affected District of Columbia's waters. Amount reflects contract line item CUN1001, Stormwater sample Collection C.5.1 and C.5.2 Funds for extension of Option Year 4 contract CW58584.	185,019.54	\$ 185,019.54	\$ 181,767.20	Performance Period through January 2, 2026	Y	Jerusalem Bekele	SPECIAL PURPOSE REVENUE	Y
ACLIMA INC	Operation and maintenance of vehicles and air pollutant monitoring equipment. Operation includes continuous sampling, performing QC/QA, data validation, processing and reporting to online tools. Also included will be updates to the mapping and workplan for year 2.(C.5.2-C.5.4, C5.9) Contract Number:CW100947	\$ 212,606.00	\$ 376,000.00	\$ 212,606.00	OPTION YEAR ONE (OY1) Period of Performance: through October 5, 2024	Y	Joseph Jakuta	SPECIAL PURPOSE REVENUE	Y
ACLIMA INC	Software management, data analysis, and synthesis. Includes online tool and maps. (C.5.4-C.5.5) Contract Number:CW100947	\$ 56,182.00	\$ 376,000.00	\$ -	OPTION YEAR ONE (OY1) Period of Performance through October 5, 2025	Y	Joseph Jakuta	SPECIAL PURPOSE REVENUE	Y
ACLIMA INC	Staff support and communication. Includes assistance with outreach and synthesizing. (C.5.6-C.5.8) Contract Number:CW100947	\$ 31,212.00	\$ 376,000.00	\$ 31,212.00	OPTION YEAR ONE (OY1) Period of Performance through October 5, 2025	Y	Joseph Jakuta	SPECIAL PURPOSE REVENUE	Y
ACLIMA INC	V2) Operation and maintenance of vehicles and air pollutant monitoring equipment. Operation includes continuous sampling, performing QC/QA, data validation, processing and reporting to online tools. Also included will be updates to the mapping and workplan for year 2.(C.5.2-C.5.4, C5.9) Contract Number: CW100947	\$ 76,000.00	\$ 376,000.00	\$ 76,000.00	OPTION YEAR ONE (OY1) Period of Performance through October 5, 2025	Y	Joseph Jakuta	FEDERAL GRANT FUND	Y
ACTAEON, LLC	FY24-RRD-835-River Terrace Wetland Enhancement-Continuation Year 1	\$ 271,771.47	\$ 271,771.47	\$ -	Grant Period through September 30, 2025	N	Nicholas Bonard	FEDERAL	N
ALLIANCE FOR CHESAPEAKE BAY INC	2021-2116-VWQM-02 Volunteer Water Quality Monitoring in the District of Columbia Waters	\$ 90,524.00	\$ 140,524.00	\$ -	Grant Period through September 30, 2025	N	Jonathan Champion	SPECIAL PURPOSE REVENUE	N
ALLIANCE FOR CHESAPEAKE BAY INC	2021-2116-VWQM-02 Volunteer Water Quality Monitoring in the District of Columbia Waters	\$ 50,000.00	\$ 140,524.00	\$ -	Grant Period through September 30, 2025	N	Jonathan Champion	SPECIAL PURPOSE REVENUE	N
ARCADIS DISTRICT OF COLUMBIA, P.C.	The Watts Branch, Flood Resilience Strategy, aims to plan and design a network of interconnected flood resilience projects in Watts Branch Northeast neighborhoods. It focuses on blue-green and gray infrastructure designs in public spaces and rights of way to reduce flood risk and increase flood resiliency in the 100-year and 500-year floodplains of the Watts Branch watershed within the District. FY25 continuation for Watts Branch contract. Contract Number: CW117722	\$ 133,315.00	\$ 253,315.00	\$ 133,315.00	BASE YEAR Period of Performance through September 5, 2025	Y	Nicholas Bonard	FEDERAL	Y
BIOHABITATS INC.	Provide design and construction services for low impact development (LID) retrofits at two DPR facilities in the District of Columbia (District). The sites include Dakota Park (South Dakota Ave, Adams and 33rd Streets, NE) and Dwight A. Mosley Sports Complex/Taft Recreation Center (located at 20th and Otis Street, NE Washington, DC, 20018). The targeted Project Areas at these park facilities are diverse and the features to be designed and installed are also expected to be innovative and fit with the recreational setting, to encourage play and environmental education. Contract Number: CW110609	\$ 351,162.91	\$ 1,085,601.00	\$ 351,162.91	OPTION YEAR ONE(OY1) Period of Performance through September 19, 2025	Y	Elaine Vidal	CAPITAL-OTHER	Y
BIOHABITATS INC.	Provide design and construction services for low impact development (LID) retrofits at two DPR facilities in the District of Columbia (District). The sites include Dakota Park (South Dakota Ave, Adams and 33rd Streets, NE) and Dwight A. Mosley Sports Complex/Taft Recreation Center (located at 20th and Otis Street, NE Washington, DC, 20018). The targeted Project Areas at these park facilities are diverse and the features to be designed and installed are also expected to be innovative and fit with the recreational setting, to encourage play and environmental education. Contract Number: CW110609	\$ 495,000.00	\$ 1,085,601.00	\$ 132,443.36	OPTION YEAR ONE(OY1) Period of Performance through September 19, 2025	Y	Elaine Vidal	CAPITAL-FEDERAL	Y
BIOHABITATS INC.	Provide design and construction services for low impact development (LID) retrofits at two DPR facilities in the District of Columbia (District). The sites include Dakota Park (South Dakota Ave, Adams and 33rd Streets, NE) and Dwight A. Mosley Sports Complex/Taft Recreation Center (located at 20th and Otis Street, NE Washington, DC, 20018). The targeted Project Areas at these park facilities are diverse and the features to be designed and installed are also expected to be innovative and fit with the recreational setting, to encourage play and environmental education. Contract Number: CW110609	\$ 64,225.00	\$ 1,085,601.00	\$ -	OPTION YEAR ONE(OY1) Period of Performance through September 19, 2025	Y	Elaine Vidal	CAPITAL-FEDERAL	Y
BIOHABITATS INC.	Provide design and construction services for low impact development (LID) retrofits at two DPR facilities in the District of Columbia (District). The sites include Dakota Park (South Dakota Ave, Adams and 33rd Streets, NE) and Dwight A. Mosley Sports Complex/Taft Recreation Center (located at 20th and Otis Street, NE Washington, DC, 20018). The targeted Project Areas at these park facilities are diverse and the features to be designed and installed are also expected to be innovative and fit with the recreational setting, to encourage play and environmental education. Contract Number: CW110609	\$ 121,376.00	\$ 1,085,601.00	\$ -	OPTION YEAR ONE(OY1) Period of Performance through September 19, 2025	Y	Elaine Vidal	CAPITAL-FEDERAL	Y
BIOHABITATS INC.	Provide design and construction services for low impact development (LID) retrofits at two DPR facilities in the District of Columbia (District). The sites include Dakota Park (South Dakota Ave, Adams and 33rd Streets, NE) and Dwight A. Mosley Sports Complex/Taft Recreation Center (located at 20th and Otis Street, NE Washington, DC, 20018). The targeted Project Areas at these park facilities are diverse and the features to be designed and installed are also expected to be innovative and fit with the recreational setting, to encourage play and environmental education. Contract Number: CW110609	\$ 53,837.09	\$ 1,085,601.00	\$ -	OPTION YEAR ONE(OY1) Period of Performance through September 19, 2025	Y	Elaine Vidal	CAPITAL-FEDERAL	Y
BURO HAPPOLD CONSULTING ENGINE	GAN-FY25-BH-386 DC Climate Commitment Grant Buro Happold Consulting Engineers PC	\$ 188,639.71	\$ 219,860.00	\$ -	Grant Period through September 30, 2025	N	Muviel Garcia	FEDERAL	N

## Contracts (FY25 Q1)

Name of Contracting Party	Nature of Contract (Including end product or service)	Contract Amount	Budget	Actual Spent	Term of Contract	Competitively bid (Y or N)	Name of Contract Monitor	Funding Source	Whether the contract is available to the public online (Published)
CENTER FOR WATERSHED	2022-2019-RRD Technical Assistance for Stormwater Management and Related Regulations	\$ 119,316.00	\$ 514,990.00	\$ 74,853.45	Grant Period through September 30, 2025	N	Julienne Bautista	FEDERAL	N
CENTER FOR WATERSHED	2022-2019-RRD Technical Assistance for Stormwater Management and Related Regulations	\$ 119,316.00	\$ 514,990.00	\$ -	Grant Period through September 30, 2025	N	Julienne Bautista	SPECIAL PURPOSE REVENUE	N
CENTER FOR WATERSHED	2022-2019-RRD Technical Assistance for Stormwater Management and Related Regulations	\$ 276,358.00	\$ 514,990.00	\$ -	Grant Period through September 30, 2025	N	Julienne Bautista	SPECIAL PURPOSE REVENUE	N
CENTER FOR WATERSHED	GAN-FY24-CWP-372-Stormwater Retention Credit Purchase Agreement Program Management and Expansion	\$ 68,511.00	\$ 160,000.00	\$ 6,357.50	Grant Period through September 30, 2025	N	James Johnson	SPECIAL PURPOSE REVENUE	N
CENTER FOR WATERSHED	GAN-FY24-CWP-372-Stormwater Retention Credit Purchase Agreement Program Management and Expansion	\$ 68,511.00	\$ 160,000.00	\$ -	Grant Period through September 30, 2025	N	James Johnson	FEDERAL	N
CENTER FOR WATERSHED	GAN-FY24-CWP-372-Stormwater Retention Credit Purchase Agreement Program Management and Expansion	\$ 22,978.00	\$ 160,000.00	\$ -	Grant Period through September 30, 2025	N	James Johnson	SPECIAL PURPOSE REVENUE	N
CITY FIRST ENTERPRISES INC	City First Enterprises - GGRF - PCD - R. Tasissa	\$ 6,003,568.80	\$ 6,003,568.80	\$ -	Grant Period through September 30, 2025	N	Muviel Garcia	FEDERAL	N
Clarity Movement Co.	LTE Enabled Sensors for Low-cost Air Monitoring Network - LTE Enabled Sensor Package with self-contained power (e.g., solar)	\$ 52,800.00	\$ 129,028.00	\$ -	BASE YEAR Period of Performance through October 28, 2025	Y	Joseph Jakuta	FEDERAL	Y
Clarity Movement Co.	LTE Enabled Sensors for Low-cost Air Monitoring Network - LTE Enabled Sensor Package with self-contained power (e.g., solar)	\$ 43,200.00	\$ 129,028.00	\$ -	BASE YEAR Period of Performance through October 28, 2025	Y	Joseph Jakuta	CAPITAL -OTHER	Y
Clarity Movement Co.	LTE Enabled Sensors for Low-cost Air Monitoring Network - LTE Enabled Sensor Package wind data add-on measures windspeed and wind direction.	\$ 13,200.00	\$ 129,028.00	\$ -	BASE YEAR Period of Performance through October 28, 2025	Y	Joseph Jakuta	FEDERAL	Y
Clarity Movement Co.	LTE Enabled Sensors for Low-cost Air Monitoring Network - LTE Enabled Sensor Package wind data add-on measures windspeed and wind direction.	\$ 10,800.00	\$ 129,028.00	\$ -	BASE YEAR Period of Performance through October 28, 2025	Y	Joseph Jakuta	CAPITAL -OTHER	Y
Clarity Movement Co.	LTE Enabled Sensors for Low-cost Air Monitoring Network -Shipping, Handling, and Insurance	\$ 9,028.00	\$ 129,028.00	\$ -	BASE YEAR Period of Performance through October 28, 2025	Y	Joseph Jakuta	FEDERAL	Y
COASTAL RESOURCES, INC	The DC Government's Office of Contracting and Procurement ("OCP"), on behalf of the Department of Energy and Environment (DOEE), is seeking a Design-Build contractor to work with OCP, DOEE and Department of Transportation (DDOT) to facilitate a design-build contract for wetland restoration behind the 3600 block of 36th Place SE. The goal of the project is to restore the wetland and, if appropriate, the stream. Contract CW107123	\$ 249,000.00	\$ 249,900.00	\$ -	OPTION YEAR ONE (OY1) Performance Period through May 17, 2025	Y	Josh Burch	CAPITAL FUND -OTHER	Y
COASTAL RESOURCES, INC	The DC Government's Office of Contracting and Procurement ("OCP"), on behalf of the Department of Energy and Environment (DOEE), is seeking a Design-Build contractor to work with OCP, DOEE and Department of Transportation (DDOT) to facilitate a design-build contract for wetland restoration behind the 3600 block of 36th Place SE. The goal of the project is to restore the wetland and, if appropriate, the stream. Contract CW107123	\$ 900.00	\$ 249,900.00	\$ -	OPTION YEAR ONE (OY1) Performance Period through May 17, 2025	Y	Josh Burch	CAPITAL FUND -OTHER	Y
DEWBERRY ENGINEERS INC	FloodSmart Homes focuses on making resilience improvements at the individual building scale. The FloodSmart Homes contract goal is to perform resilience assessments and physical upgrades at every residential structure in the 100- and 500-year floodplain. Contract Number CW104724	\$ 190,000.00	\$ 190,000.00	\$ 17,227.88	OPTION YEAR ONE (OY1) Period of Performance through February 07, 2025	Y	Nicholas Bonard	LOCAL	Y
EA ENGINEERING, SCIENCE AND	The Department of Energy & Environment is seeking a contractor to conduct an environmental assessment and restoration design work for Kingman Lake. The designer will be required to develop designs for aquatic restoration projects designed to enhance resilience, restore habitat, improve water quality, and enhance public access and recreation. Environmental assessment work will be done in compliance with requirements under the National Environmental Policy Act (NEPA). Contract Number: CW64924	\$ 433,015.36	\$ 763,794.27	\$ -	OPTION YEAR ONE (OY1) Period of Performance through February 03, 2025	Y	Ariel Trahan	CAPITAL-OTHER	Y
EA ENGINEERING, SCIENCE AND	The Department of Energy & Environment is seeking a contractor to conduct an environmental assessment and restoration design work for Kingman Lake. The designer will be required to develop designs for aquatic restoration projects designed to enhance resilience, restore habitat, improve water quality, and enhance public access and recreation. Environmental assessment work will be done in compliance with requirements under the National Environmental Policy Act (NEPA). Contract Number: CW64924	\$ 330,778.91	\$ 763,794.27	\$ 178,580.03	OPTION YEAR ONE (OY1) Period of Performance through February 03, 2025	Y	Ariel Trahan	CAPITAL- FEDERAL	Y
EARTHSOFT INC.	DOEE requires a contractor to obtain current Data Migration and Training Assist staff in processing, storing, analyzing, and editing environmental data. Contract Number - CW120906	\$ 225,365.00	\$ 225,365.00	\$ 155,865.00	BASE YEAR Performance Period through October 31, 2025	N	Jonathan Champion	SPECIAL PURPOSE REVENUE	Y
GALLAUDET UNIVERSITY	GAN-FY23-GU-190 Volkswagen	\$ 101,888.00	\$ 254,721.00	\$ -	Grant Period through September 30, 2025	N	Logan Platt	PRIVATE	N
GALLAUDET UNIVERSITY	GAN-FY23-GU-190 DERA	\$ 152,833.00	\$ 254,721.00	\$ -	Grant Period through September 30, 2025	N	Logan Platt	FEDERAL	N
GEORGETOWN UNIVERSITY	GAN-FY23-GU-184 VW Settlement Fund	\$ 226,328.00	\$ 565,819.00	\$ -	Grant Period through September 30, 2025	N	Logan Platt	FEDERAL	N
GEORGETOWN UNIVERSITY	GAN-FY23-GU-184 Diesel EmissionReduction Act	\$ 339,491.00	\$ 565,819.00	\$ -	Grant Period through September 30, 2025	N	Logan Platt	FEDERAL	N

## Contracts (FY25 Q1)

Name of Contracting Party	Nature of Contract (Including end product or service)	Contract Amount	Budget	Actual Spent	Term of Contract	Competitively bid (Y or N)	Name of Contract Monitor	Funding Source	Whether the contract is available to the public online (Published)
HGS LLC	The Office of Contracting and Procurement, on behalf of the Department of Energy and Environment (DOEE) seeking a contractor to assess the condition of Green Stormwater Infrastructure (GSI) at properties owned by the DC Government's Department of General Services in the District of Columbia.  DOEE currently manages an inventory of over 3,000 GSI practices of various types, sizes, and geographic locations across the District of Columbia.	\$ 254,867.66	\$ 291,867.66	\$ 254,867.66	OPTION YEAR ONE (OY1) Period of Performance through February 1, 2025	Y	Matthew Watkins	LOCAL	Y
HGS LLC	The Office of Contracting and Procurement, on behalf of the Department of Energy and Environment (DOEE) seeking a contractor to assess the condition of Green Stormwater Infrastructure (GSI) at properties owned by the DC Government's Department of General Services in the District of Columbia.  DOEE currently manages an inventory of over 3,000 GSI practices of various types, sizes, and geographic locations across the District of Columbia.	\$ 37,000.00	\$ 291,867.66	\$ 37,000.00	OPTION YEAR ONE (OY1) Period of Performance through February 1, 2025	Y	Matthew Watkins	LOCAL	Y
INTERCONTINENTAL BUILD	The District of Columbia's Office of Contracting and Procurement on behalf of the District Department of Energy and Environment, is seeking a contractor to obtain, deliver, and unload rain barrels. The rain barrels will be installed at single family homes in the District of Columbia via the RiverSmart Homes program. Contract Number: CW11075	\$ 250,000.00	\$ 340,500.00	\$ -	OPTION YEAR ONE (OY1) Period of Performance through September 07, 2025	Y	Arielle Conti	FEDERAL	Y
INTERCONTINENTAL BUILD	The District of Columbia's Office of Contracting and Procurement on behalf of the District Department of Energy and Environment, is seeking a contractor to obtain, deliver, and unload rain barrels. The rain barrels will be installed at single family homes in the District of Columbia via the RiverSmart Homes program. Contract Number: CW11075	\$ 90,500.00	\$ 340,500.00	\$ -	OPTION YEAR ONE (OY1) Period of Performance through September 07, 2025	Y	Arielle Conti	SPECIAL PURPOSE REVENUE	Y
INTERNATIONAL BROTHERHOOD OF ELECTRICAL	IBEW GAN - GGRF - L. Pimentel / L. Miller	\$ 3,003,658.80	\$ 3,003,658.80	\$ -	Grant Period through September 30, 2025	N	Muviel Garcia	FEDERAL	N
JOSEPH ASSOCIATES INC.	DOEE is seeking an information technology (IT) contractor to continue to provide a software solution for managing data and processes supporting the Low Income Home Energy Assistance Program (LIHEAP) and related energy programs- Sole Source Contract Number CW115395	\$ 19,999.99	\$ 374,792.00	\$ -	BASE YEAR Period of Performance through June 6, 2025	N	Denise Watson	SPECIAL PURPOSE REVENUE	Y
JOSEPH ASSOCIATES INC.	DOEE is seeking an information technology (IT) contractor to continue to provide a software solution for managing data and processes supporting the Low Income Home Energy Assistance Program (LIHEAP) and related energy programs- Sole Source Contract Number CW115395	\$ 19,999.99	\$ 374,792.00	\$ -	BASE YEAR Period of Performance through June 6, 2025	N	Denise Watson	SPECIAL PURPOSE REVENUE	Y
JOSEPH ASSOCIATES INC.	DOEE is seeking an information technology (IT) contractor to continue to provide a software solution for managing data and processes supporting the Low Income Home Energy Assistance Program (LIHEAP) and related energy programs- Sole Source Contract Number CW115395	\$ 19,999.99	\$ 374,792.00	\$ -	BASE YEAR Period of Performance through June 6, 2025	N	Denise Watson	SPECIAL PURPOSE REVENUE	Y
JOSEPH ASSOCIATES INC.	DOEE is seeking an information technology (IT) contractor to continue to provide a software solution for managing data and processes supporting the Low Income Home Energy Assistance Program (LIHEAP) and related energy programs- Sole Source Contract Number CW115395	\$ 314,792.04	\$ 374,792.00	\$ -	BASE YEAR Period of Performance through June 6, 2025	N	Denise Watson	FEDERAL	Y
LIMNOTECH	DOEE WQD has need of a contractor to updated its Consolidated TMDL Implementation Plan, to support WQD's programs, and to develop deliverables to satisfy requirements contained in the District's Municipal Separate Storm Sewer System (MS4) Permit issued by EPA. Sole Source Contract Number - CW114593	\$ 490,089.00	\$ 650,089.00	\$ 490,089.00	BASE YEAR Period of Performance through March 19, 2025	N	Jonathan Champion	SPECIAL PURPOSE REVENUE	Y
LIMNOTECH	DOEE WQD has need of a contractor to updated its Consolidated TMDL Implementation Plan, to support WQD's programs, and to develop deliverables to satisfy requirements contained in the District's Municipal Separate Storm Sewer System (MS4) Permit issued by EPA. Sole Source Contract Number - CW114593	\$ 160,000.00	\$ 650,089.00	\$ 107,003.50	BASE YEAR Period of Performance through March 19, 2025	N	Jonathan Champion	SPECIAL PURPOSE REVENUE	Y
METROPOLITAN WASH INGTON COUNCIL OF GOVERNMENTS	The Office of Contracting and Procurement, on behalf of the Department of Energy and Environment (DOEE) is seeking a purchase order contract to facilitate stream monitoring services to assess the health of streams pre- and post-restoration. The stream monitoring is being in collaboration with the Metropolitan Washington Council of Governments (MWCOG) via the Anacostia Watershed Restoration Partnership (AWRP). FY25 Purchase Order for Option Year 1 of the Metropolitan Washington Council of Governments (MWCOG) Anacostia Watershed Restoration Partnership (AWRP) Contract - Contract CW106025.	\$ 34,351.31	\$ 216,078.01	\$ -	OPTION YEAR ONE (OY1) Performance Period through May 15, 2025	Y	Matthew English	FEDERAL	Y
METROPOLITAN WASH INGTON COUNCIL OF GOVERNMENTS	The Office of Contracting and Procurement, on behalf of the Department of Energy and Environment (DOEE) is seeking a purchase order contract to facilitate stream monitoring services to assess the health of streams pre- and post-restoration. The stream monitoring is being in collaboration with the Metropolitan Washington Council of Governments (MWCOG) via the Anacostia Watershed Restoration Partnership (AWRP). FY25 Purchase Order for Option Year 1 of the Metropolitan Washington Council of Governments (MWCOG) Anacostia Watershed Restoration Partnership (AWRP) Contract - Contract CW106025.	\$ 71,748.06	\$ 216,078.01	\$ -	OPTION YEAR ONE (OY1) Performance Period through May 15, 2025	Y	Matthew English	FEDERAL	Y
METROPOLITAN WASH INGTON COUNCIL OF GOVERNMENTS	The Office of Contracting and Procurement, on behalf of the Department of Energy and Environment (DOEE) is seeking a purchase order contract to facilitate stream monitoring services to assess the health of streams pre- and post-restoration. The stream monitoring is being in collaboration with the Metropolitan Washington Council of Governments (MWCOG) via the Anacostia Watershed Restoration Partnership (AWRP). FY25 Purchase Order for Option Year 1 of the Metropolitan Washington Council of Governments (MWCOG) Anacostia Watershed Restoration Partnership (AWRP) Contract - Contract CW106025.	\$ 109,978.64	\$ 216,078.01	\$ -	OPTION YEAR ONE (OY1) Performance Period through May 15, 2025	Y	Matthew English	SPECIAL PURPOSE REVENUE	Y
METROPOLITAN WASH INGTON COUNCIL OF GOVERNMENTS	Replacement of Amtrak switcher locomotive #1 - District's VW Fund contribution CLIN 2	\$ 121,230.00	\$ 877,692.32	\$ -	Grant Period through September 30, 2025	N	Logan Platt	PRIVATE	N
METROPOLITAN WASH INGTON COUNCIL OF GOVERNMENTS	Replacement of Amtrak switcher locomotive #1 - DERA contribution CLIN 3	\$ 312,000.00	\$ 877,692.32	\$ -	Grant Period through September 30, 2025	N	Logan Platt	FEDERAL	N
METROPOLITAN WASH INGTON COUNCIL OF GOVERNMENTS	The Metropolitan Council of Governments (MWCOG) will coordinate with Amtrak and DOEE to manage and administer the repower/replacement of one Amtrak older diesel switcher locomotive at the Union Station/Washington Terminal and Ivy City CLIN4	\$ 11,232.32	\$ 877,692.32	\$ -	Grant Period through September 30, 2025	N	Logan Platt	PRIVATE	N
METROPOLITAN WASH INGTON COUNCIL OF GOVERNMENTS	Replacement of Amtrak switcher locomotive #2 - District's VW Fund contribution CLIN 5	\$ 121,230.00	\$ 877,692.32	\$ -	Grant Period through September 30, 2025	N	Logan Platt	PRIVATE	N

## Contracts (FY25 Q1)

Name of Contracting Party	Nature of Contract (Including end product or service)	Contract Amount	Budget	Actual Spent	Term of Contract	Competitively bid (Y or N)	Name of Contract Monitor	Funding Source	Whether the contract is available to the public online (Published)
METROPOLITAN WASH INGTON COUNCIL OF GOVERNMENTS	Replacement of Amtrak switcher locomotive #2 - DERA contribution CLIN 6	\$ 312,000.00	\$ 877,692.32	\$ -	Grant Period through September 30, 2025	N	Logan Platt	FEDERAL	N
METROPOLITAN WASH INGTON COUNCIL OF GOVERNMENTS	FY25 COG GAN-FY23-COG-189	\$ 450,000.00	\$ 450,000.00	\$ -	Grant Period through September 30, 2025	N	Brittany Whited	FEDERAL	N
MMP ENTERPRISES, INC.	The District of Columbia Department of Energy and Environment (DOEE) are seeking a vendor to provide support for the Departments safety drinking water program. This program works with District Child Development Centers to reduce lead concentrations in all drinking water sources at child development facilities. Contract Number-CW93847	\$ 193,735.00	\$ 193,735.00	\$ 31,284.50	OPTION YEAR ONE (OY1) Performance Period through October 20, 2025	N	Angela Blackwell	SPECIAL PURPOSE REVENUE	N
REBUILDING TOGETHER DC ALEXAND	GAN-FY23-RTDCA-178-DC FloodSmart Homes Resilience Upgrades Extension	\$ 505,435.39	\$ 505,435.39	\$ -	Grant Period through September 30, 2025	N	Nicholas Bonard	LOCAL	N
ROCKSON COMM. DEV. CORP.	Resilience Hub Technology Assistance Grant - Rockson	\$ 278,900.00	\$ 278,900.00	\$ -	Grant Period through September 30, 2025	N	Muviel Garcia	SPECIAL PURPOSE REVENUE	N
STORMWATER MAINTENANCE LLC	The DC Government's Office of Contracting and Procurement on behalf of the Watershed Protection Division at the District's Department of Energy and Environment (DOEE) seeking a contractor to help design and implement Green Infrastructure maintenance program to facilitate routine and restorative maintenance on various Green Stormwater Infrastructure (GSI or facilities) across the District of Columbia. Contract Number: CW108950	\$ 574,819.00	\$ 989,994.76	\$ 574,819.00	BASE YEAR Period of Performance through August 13, 2025	Y	Matthew Watkins	SPECIAL PURPOSE REVENUE	Y
STORMWATER MAINTENANCE LLC	The DC Government's Office of Contracting and Procurement on behalf of the Watershed Protection Division at the District's Department of Energy and Environment (DOEE) seeking a contractor to help design and implement Green Infrastructure maintenance program to facilitate routine and restorative maintenance on various Green Stormwater Infrastructure (GSI or facilities) across the District of Columbia. Contract Number: CW108950	\$ 415,175.76	\$ 989,994.76	\$ 415,175.76	BASE YEAR Period of Performance through August 13, 2025	Y	Matthew Watkins	LOCAL	Y
STORMWATER MAINTENANCE LLC	The Office of Contracting and Procurement, on behalf of the District's Department of Energy and the Environment, is seeking a Contractor to provide maintenance for stormwater best management practices (BMPs) in northeast Washington, District of Columbia. The project location is at Hickey Run Contract Number: CW108394	\$ 25,492.75	\$ 278,900.00	\$ 25,492.75	OPTION YEAR ONE (OY1) Period of Performance through August 13, 2025	Y	Matthew Watkins	LOCAL	Y
STORMWATER MAINTENANCE LLC	The Office of Contracting and Procurement, on behalf of the District's Department of Energy and the Environment, is seeking a Contractor to provide maintenance for stormwater best management practices (BMPs) in northeast Washington, District of Columbia. The project location is at Hickey Run Contract Number: CW108394	\$ 144,831.99	\$ 278,900.00	\$ 144,831.99	OPTION YEAR ONE (OY1) Period of Performance through August 13, 2025	Y	Matthew Watkins	LOCAL	Y
VERMONT ENERGY INVESTMENT CORP	DCSEU SOW Requirements (SETF) (SEUCONTRACT-VEIC-DBD-FY25) Contract Number: DOEE-2016-C-0002	\$ 20,800,000.00	\$ 39,640,285.00	\$ 924,817.85	OPTION YEAR FIVE (OY5) Period of Performance through September 30, 2025	Y	Lance Loncke	SPECIAL PURPOSE REVENUE	Y
VERMONT ENERGY INVESTMENT CORP	Performance Incentives (SETF) (SEUCONTRACT-VEIC-DBD-FY25) Contract Number: DOEE-2016-C-0002	\$ 200,000.00	\$ 39,640,285.00	\$ -	OPTION YEAR FIVE (OY5) Period of Performance through September 30, 2025	Y	Lance Loncke	SPECIAL PURPOSE REVENUE	Y
VERMONT ENERGY INVESTMENT CORP	DC Electrification Rebates Program (SETF2)- SETF2 (SEUCONTRACT-VEIC-DBD-FY25) Contract Number: DOEE-2016-C-0002	\$ 2,000,000.00	\$ 39,640,285.00	\$ 221.94	OPTION YEAR FIVE (OY5) Period of Performance through September 30, 2025	Y	Lance Loncke	SPECIAL PURPOSE REVENUE	Y
VERMONT ENERGY INVESTMENT CORP	Affordable Home Electrification Program (AHEP) - SETF2 (SEUCONTRACT-VEIC-DBD-FY25) Contract Number: DOEE-2016-C-0002	\$ 5,889,996.18	\$ 39,640,285.00	\$ -	OPTION YEAR FIVE (OY5) Period of Performance through September 30, 2025	Y	Lance Loncke	SPECIAL PURPOSE REVENUE	Y
VERMONT ENERGY INVESTMENT CORP	Affordable Home Electrification Program (AHEP) - SETF (SEUCONTRACT-VEIC-DBD-FY25) Contract Number: DOEE-2016-C-0002	\$ 600,000.00	\$ 39,640,285.00	\$ 117,709.47	OPTION YEAR FIVE (OY5) Period of Performance through September 30, 2025	Y	Lance Loncke	SPECIAL PURPOSE REVENUE	Y
VERMONT ENERGY INVESTMENT CORP	SEICBP Program (SETF)(SEUCONTRACT-VEIC-DBD-FY25) Contract Number: DOEE-2016-C-0002	\$ 400,000.00	\$ 39,640,285.00	\$ -	OPTION YEAR FIVE (OY5) Period of Performance through September 30, 2025	Y	Lance Loncke	SPECIAL PURPOSE REVENUE	Y
VERMONT ENERGY INVESTMENT CORP	SEICBP Program SETF2 (SEUCONTRACT-VEIC-DBD-FY25) Contract Number: DOEE-2016-C-0002	\$ 200,000.00	\$ 39,640,285.00	\$ 3,259.10	OPTION YEAR FIVE (OY5) Period of Performance through September 30, 2025	Y	Lance Loncke	SPECIAL PURPOSE REVENUE	Y
VERMONT ENERGY INVESTMENT CORP	Affordable Housing Retrofit Accelerator (SETF) (SEUCONTRACT-VEIC-DBD-FY25) Contract Number: DOEE-2016-C-0002	\$ 3,000,000.00	\$ 39,640,285.00	\$ -	OPTION YEAR FIVE (OY5) Period of Performance through September 30, 2025	Y	Lance Loncke	SPECIAL PURPOSE REVENUE	Y
VERMONT ENERGY INVESTMENT CORP	Affordable Housing Retrofit Accelerator - SETF2 (SEUCONTRACT-VEIC-DBD-FY25) Contract Number: DOEE-2016-C-0002	\$ 2,550,288.82	\$ 39,640,285.00	\$ 173,729.63	OPTION YEAR FIVE (OY5) Period of Performance through September 30, 2025	Y	Lance Loncke	SPECIAL PURPOSE REVENUE	Y
VERMONT ENERGY INVESTMENT CORP	Solar for All - SETF2 (SEUCONTRACT-VEIC-DBD-FY25) Contract Number: DOEE-2016-C-0002	\$ 4,000,000.00	\$ 39,640,285.00	\$ 78,813.45	OPTION YEAR FIVE (OY5) Period of Performance through September 30, 2025	Y	Lance Loncke	SPECIAL PURPOSE REVENUE	Y

**Attachment Q34****Regulations for which agency is responsible for rulemaking, oversight, or implementation****Title 16: Consumers, Commercial Practices, and Civil Infractions**

<b>Chapter</b>	<b>Last updated</b>
Chapter 31 – Civil Infractions: Administrative Procedures	February 7, 2020
Chapter 32 – Civil Infractions: Classes of Violation and Schedule of Fines	July 31, 2017
Chapter 40 – Department of the Environment (DDOE) Infractions	February 23, 2024

**Title 19: Amusements, Parks, and Recreation**

<b>Chapter</b>	<b>Last updated</b>
Chapter 15 – Fish and Wildlife	August 24, 2018

**Title 20: Environment**

<b>Chapter</b>	<b>Last updated</b>
Chapter 1 – Air Quality – General Rules	November 26, 2021
Chapter 2 – Air Quality – General and Non-Attainment Area Permits	November 25, 2022
Chapter 3 – Air Quality – Operating Permits and Acid Rain Programs	November 1, 2024
Chapter 4 – Air Quality – Ambient Monitoring, Emergency Procedures, and Chemical Accident Prevention	January 8, 2010
Chapter 5 – Air Quality – Source Monitoring and Testing	November 13, 2015
Chapter 6 – Air Quality – Particulates	August 11, 2023
Chapter 7 – Air Quality – Volatile Organic Compounds and Hazardous Air Pollutants	April 8, 2022
Chapter 8 – Air Quality – Asbestos, Sulfur, Nitrogen Oxides, Lead, and Carbon Dioxide	September 16, 2022
Chapter 9 – Air Quality – Motor Vehicular Pollutants, Lead, Odors, and Nuisance Pollutants	December 29, 2023 <sup>1</sup>
Chapter 10 – Air Quality – Nitrogen Oxides Emissions Budget Program	May 8, 2015
Chapter 12 – Demand Response Generating Sources	June 26, 2020
Chapter 14 – Air Toxics and Hazardous Air Pollutants	December 18, 2015
Chapter 15 – Air Quality – General and Transportation Conformity	January 8, 2010
Chapter 22 – Pesticide Control – General Rules	March 20, 2015
Chapter 23 – Pesticide Control – Applicators	March 20, 2015
Chapter 24 – Pesticide Control – Operators	March 20, 2015
Chapter 25 – Pesticide Control – Administration and Enforcement	March 20, 2015
Chapter 31 – Flood Hazard Rules	November 19, 2010
Chapter 32 – Mold and Radon Licensure and Certification	May 7, 2021
Chapter 33 – Regulation of Lead-Based Paint Activities	July 26, 2013
Chapter 34 – Energy Conservation Demonstration Awards Program	December 14, 1990
Chapter 35 – Green Building Requirements	November 5, 2021
Chapter 36 – Energy Assistance and Conservation Programs	October 28, 2016
Chapter 37 – Customer Assistance Program Eligibility Determinations	October 4, 2019

<sup>1</sup> An emergency rule amending this chapter became effective on 11/8/24 but expires on 2/25/25 or effective date of final rulemaking.

**Attachment Q34****Regulations for which agency is responsible for rulemaking, oversight, or implementation**

<b>Chapter</b>	<b>Last updated</b>
Chapter 38 – Lead Pipe Replacement Assistance Program Eligibility Determinations	March 6, 2020
Chapter 39 – Battery Stewardship	December 30, 2022
Chapter 40 – Paint Stewardship	July 22, 2016
Chapter 41 – Electronics Stewardship	December 15, 2023
Chapter 42 – Hazardous Waste Management – Standards for the Management of Hazardous Waste and Used Oil	January 20, 2023
Chapter 43 – Hazardous Waste Management – Administration and Enforcement	January 20, 2023
Chapter 55 – Underground Storage Tanks – General Provisions	February 21, 2020
Chapter 56 – Underground Storage Tanks – Tank Notification and Registration, Recordkeeping, Reports, and Notices	February 21, 2020
Chapter 57 – Underground Storage Tanks – New Tank Performance Standards	February 21, 2020
Chapter 58 – Underground Storage Tanks – Upgrades of Existing USTs	February 21, 2020
Chapter 59 – Underground Storage Tanks – Operation and Maintenance of USTs	February 21, 2020
Chapter 60 – Underground Storage Tanks – Release Detection	February 21, 2020
Chapter 61 – Underground Storage Tanks – Out-of-Service and Closure of UST Systems	February 21, 2020
Chapter 62 – Underground Storage Tanks – Reporting of Releases, Investigation, Confirmation, Assessment and Corrective Action	February 21, 2020
Chapter 63 – Underground Storage Tanks – General Provisions Right of Entry for Inspections Monitoring, Testing and Corrective Action	February 21, 2020
Chapter 64 – Underground Storage Tanks – District of Columbia UST Trust Fund, District Initiated Corrective Actions and Cost Recovery	February 21, 2020
Chapter 65 – Underground Storage Tanks – Licensing, Certification, Operator Requirements, and Operator Training	February 21, 2020
Chapter 66 – Underground Storage Tanks – Enforcement	February 21, 2020
Chapter 67 – Underground Storage Tanks – Financial Responsibility	February 21, 2020
Chapter 70 – Underground Storage Tanks – Definitions	February 21, 2020
Chapter 72 – Environmental Policy Act Regulations	August 7, 2023

**Title 21: Water and Sanitation**

<b>Chapter</b>	<b>Last Updated</b>
Chapter 5 – Water Quality and Pollution	March 11, 2022
Chapter 10 – Retail Establishment Carryout Bags	May 17, 2019
Chapter 11 – Water Quality Standards	May 13, 2022
Chapter 17 – Biosolids Management	October 28, 2016
Chapter 18 – Well Construction, Maintenance, and Abandonment Standards	October 28, 2016
Chapter 19 – Water Quality Monitoring Regulations	February 3, 1995
Chapter 22 – Water Pollution Enforcement	November 29, 1996

**Attachment Q34****Regulations for which agency is responsible for rulemaking, oversight, or implementation**

<b>Chapter</b>	<b>Last Updated</b>
Chapter 23 – Expanded Polystyrene Prohibition	March 4, 2022
Chapter 25 – Critical Area – General Rules	May 14, 2021
Chapter 26 – Critical Area – Wetlands and Streams	May 14, 2021
Chapter 30 – Pavement Sealant Regulations	April 1, 2022

**Title 22-B: Public Health and Medicine**

<b>Chapter</b>	<b>Last Updated</b>
Chapter 73 – Childhood Lead Poisoning Prevention	September 21, 2018



## Studies, Research Papers, or Analyses DOEE Requested, Prepared or Contracted for in FY24 or FY25 Q1 (Not Required by Council)

Title	Purpose	Status
Anacostia River Tributaries HF-183 study	Study to monitor Anacostia tributaries for human fecal source identification by testing for the HF-183 human genetic marker.	Study completed.
Bacteria forecasting model	Joint funding agreement with US Geological Survey to create a bacteria forecasting model, using water quality and ancillary data, for the Anacostia River. This project also investigates tidal influence on bacterial transport in the lower Anacostia River.	Data collected from Anacostia led to the production of a conceptual bacteria model, essential for identifying the knowledge gaps. A final study report of the data set and conceptual model was submitted. The next phase, to investigate tidal impacts of fecal indicating bacteria transport on the Lower Anacostia River, is ongoing.
Rapid Stream Assessment	To provide a high-level overview of the entire Wadeable Stream Network in the District by collecting a variety of water quality, riparian corridor, and infrastructure data. The program is required by the Municipal Separate Storm Sewer System (MS4) permit.	Ongoing - the public data dashboard below is available from DOEE's water quality website: <a href="https://experience.arcgis.com/experience/208f5b99663044be9dd6d30289838ac4">https://experience.arcgis.com/experience/208f5b99663044be9dd6d30289838ac4</a>
Chesapeake Bay Program (CBP) Supplemental Monitoring	Study to collect trace-metal and bacteria data at three non-tidal monitoring network sites in the District. The data supplements the Chesapeake Bay Program's monitoring parameters. DOEE will use the data to calculate MS4 total maximum daily loads and use support determinations. Monthly and storm samples were collected and data generated as planned.	Ongoing
DC Citizen Science Volunteer Water Quality Monitoring	The program recruits and equitably trains volunteers from all wards in the District to monitor bacteria in rivers and tributaries in the District. This project produces timely and accessible <i>E. coli</i> data for stakeholders who may choose to recreate in District waters.	Ongoing
Enterococcus PCR testing for rapid assessment of swimming risk in Potomac and Anacostia Rivers- a pilot study	Pilot study to determine if rapid test methods for fecal bacteria indicators are appropriate to gauge the risk of illness due to swimming in DC waters	Study completed.
Fisheries Surveys	In accordance with US Fish and Wildlife Service (USFWS) Wildlife and Sport Fish Restoration program and National Oceanic and Atmospheric Administration (NOAA) guidelines, DOEE comprehensively monitored the District's fisheries resources including, but not exclusively, resident, migratory, and invasive species.	All field studies and monitoring have been completed for the 2024 field season. Reports to NOAA and USFWS will be submitted in Q2 or Q3 of FY2025.
Environmental Assessment - Fort Dupont	DOEE completed an Environmental Assessment (EA) for the stream restoration of Fort Dupont, a tributary of the Anacostia River in May 2024. The EA and associated Finding of No Significant Impact (FONSI) completes National Environmental Policy Act (NEPA) compliance for project work to commence. DOEE and National Park Service (NPS) can move forward with the restoration project upon completion of designs and upon approval of all local and federal permits.	Completed in May 2024
Honey Bee Survey	In accordance with a USDA pollinator grant, DOEE conducted a survey of registered beehives in an effort to identify and eliminate diseases and pests common to the apicultural community. Highly regarded as indicators of landscape level environmental fitness, DOEE participated in this nationwide effort to ensure comprehensive pollinator health.	The honey bee and wasp surveys were completed for the 2024 field season and the final report will be submitted to USDA in Q3 of FY2025.
Hydrogeologic conditions and groundwater quality in the Anacostia River watershed	Contract to collect hydrogeologic data and monitor groundwater levels and quality in the Anacostia River watershed.	Ongoing
Inorganic background study	Contract to quantify background concentrations of metals and inorganic parameters in surface water, groundwater, and soil.	The final reports for the surface water and soil portion of the study have been delivered. The groundwater portion is ongoing.
Environmental Assessment - Kenilworth Park Wetland	DOEE is performing an Environmental Assessment (EA) for wetland restoration in Kenilworth Park. The Kenilworth wetlands are located at the mouth of Watts Branch, a tributary of the Anacostia River. Given the scale of the project, the EA will take several years to complete. The goal of the EA is to allow for DOEE and NPS to move forward with a wetland restoration project upon completion of designs and upon approval of all local and federal permits.	Ongoing. Solicitation published in January 2025
Environmental Assessment - Kingman Lake Wetlands	DOEE is performing an Environmental Assessment (EA) for wetland restoration in Kingman Lake. The Kingman wetlands are located in Kingman Lake, part of the mainstem Anacostia River. Given the scale of the project, the EA will take several years to complete. The goal of the EA will be to allow for DOEE and NPS to move forward with a wetland restoration project upon completion of designs and upon approval of all local and federal permits.	Ongoing
Migratory Bird Surveys	In accordance with US Fish and Wildlife Service (USFWS) Wildlife and Sport Fish Restoration program guidelines, DOEE comprehensively monitored the District's bird populations, including but not exclusively, resident species, migrants, water birds, and raptors.	All migratory bird surveys were completed for the 2024 field season. Reports to USFWS will be submitted in Q2 of FY2025.
MS4 Stormwater Monitoring	Contract to collect wet weather discharge data for various parameters required by the District's MS4 Permit at nine sites in the MS4.	Ongoing. New contract issued in Dec. 2024.

## Studies, Research Papers, or Analyses DOEE Requested, Prepared or Contracted for in FY24 or FY25 Q1 (Not Required by Council)

Title	Purpose	Status
<b>Nash Run and Watts Branch Strategic Investigation</b>	During FY24, the DOEE Illicit Discharge and NPDES Branch continued its strategic investigation of the Nash Run and Watts Branch sewersheds in Southeast DC. DOEE is assisted by Tetra Tech through the Anacostia River Sediment Project contract. DOEE and Tetra Tech are attempting to identify and eliminate illegal sanitary sewage connections. These sources of pollutants to the Anacostia River tributaries continue to threaten water quality and the natural environment of these watersheds. DOEE intends to eliminate and/or reduce these pollutant sources through a pilot grant assistance program, enforcement actions by DOEE, and the Office of the Attorney General.	Ongoing
<b>Environmental Assessment - Oxon Run</b>	DOEE is working on an Environmental Assessment (EA) for the stream restoration of Oxon Run. Oxon Run is a stream that flows into the Potomac River. Given the scale of the project, the EA will take several years to complete. The goal of the EA will be to allow for DOEE and NPS to move forward with the restoration project upon completion of designs and upon approval of all local and federal permits.	Ongoing
<b>Environmental Assessment - Pinehurst Branch</b>	DOEE is working to procure design services for the stream and wetland restoration of Pinehurst Branch, a tributary of Rock Creek. The goal of the effort will be to allow for DOEE and NPS to move forward with the restoration project upon completion of designs and upon approval of all local and federal permits.	Ongoing
<b>Post-Restoration Stream Monitoring</b>	The Metropolitan Washington Council of Governments (MWWOG) conducts water quality monitoring and stream assessments for DOEE at several stream sites to assess conditions both before and after stream restoration. MWWOG monitors for a variety of parameters, including water quality (flow, temperature, dissolved oxygen, and pH), macroinvertebrates, fish, geomorphology, and vegetation.	Ongoing
<b>Environmental Assessment - Rock Creek Outfalls</b>	DOEE is performing an Environmental Assessment (EA) for several outfalls that discharge into tributaries of Rock Creek. The goal of the EA will be to allow for DOEE and NPS to move forward with the restoration of areas downstream of these outfalls upon completion of designs and upon approval of all local and federal permits.	Ongoing
<b>Socioeconomic, institutional, technological, and environmental study for 2021 triennial review</b>	Contracted study that considers the socioeconomic, institutional, technological, and environmental (SITE) impacts of adopting updated water quality standards for the 2021 triennial review. SITE and TRSD (described below) are incorporated into one document.	Ongoing. The contracted study for the 2021 socioeconomic, institutional, technological, and environmental (SITE) impacts document has been completed. The document was published online and has been amended since publication due to ongoing triennial review updates. The SITE is a companion document to the proposed water quality standard updates in the 2021 triennial review. The Executive Office of the Mayor is currently reviewing a draft final rulemaking containing the water quality standard update. The SITE and the TRSD (described below) have been combined into one SITE document. Once the rulemaking has been finalized, the SITE document is considered final and no further amendments will occur.
<b>Triennial Review Support Document (TRSD)</b>	Contracted document that describes the supporting rationale and proposed changes to the District's water quality standards	Ongoing. The SITE (described above) and the TRSD have been combined into one SITE document. The document was published online and has been amended since publication due to ongoing triennial review updates. The Executive Office of the Mayor is currently reviewing a draft final rulemaking containing the water quality standard updates. Once the rulemaking has been finalized, the SITE document is considered final and no further amendments will occur.
<b>Socioeconomic, institutional, technological, and environmental study for <i>E. coli</i> water quality standard</b>	Study that considers the socioeconomic, institutional, technological, and environmental (SITE) impacts of adopting updated water quality standards for <i>E. coli</i> .	Ongoing. Study work has been separated into a water quality technical contract and a socioeconomic/public outreach specialized MOU with UDC. Both areas of work have been initiated. An initial draft of the document has been created. Focus groups (public outreach component) and their analysis have started.
<b>Streamstats study</b>	Joint funding agreement to create a map-based web application, including high resolution Geographic Information System (GIS) tools, used for water-resources planning and management in the District.	Ongoing. Phase II of project was completed in FY23 and GIS data layers were published. Tasks for Phase III of the project are in development.

## Studies, Research Papers, or Analyses DOEE Requested, Prepared or Contracted for in FY24 or FY25 Q1 (Not Required by Council)

Title	Purpose	Status
<b>Use of subsoiling to manage stormwater runoff</b>	In FY23, DOEE issued a grant to study the effectiveness of different decompaction and amendment techniques for open spaces in reducing stormwater runoff and associated pollutants of concern (primarily sediment and phosphorus) to improve water quality of local waterways and the Chesapeake Bay. If this approach is found to be effective, DOEE will work to inform landowners on the benefits of this practice in the management of open lands in and around the District.	Decompaction implementation was completed in November 2024 and the monitoring period (for evaluation of effectiveness) is ongoing.
<b>Wildlife Action Plan</b>	Maintaining a State Wildlife Action Plan is a condition for receiving federal funding through the U.S. Fish and Wildlife Service (USFWS) State and Tribal Wildlife Grants program. These plans are the blueprints for conserving the nation's fish, wildlife, biodiversity, and their habitats. Development and implementation of these plans is led by each state and territorial fish and wildlife agency in collaboration with local, state, and federal agencies, tribes, universities, private landowners, and fish and wildlife enthusiasts. The plans are required by Congress, approved by the USFWS, and are updated at least every 10 years with the best available science.	The District's last State Wildlife Plan update was completed in 2015. Revision of the plan began in FY24 and will continue throughout FY25. The plan will be submitted to USFWS no later than September 30, 2025.
<b>Wildlife Surveys</b>	In accordance with US Fish and Wildlife Service (USFWS) Wildlife and Sport Fish Restoration program guidelines, DOEE comprehensively monitored the District's wildlife resources, most notably, mammals, amphibians, reptiles, and invertebrates.	All wildlife surveys (mammal, amphibian, reptile, and invertebrates) were completed for the 2024 field season. Reports to USFWS will be submitted in Q2 of FY2025.
<b>USGS Sediment Source Tracking Study</b>	In partnership with the US Geological Survey (USGS), DOEE conducted a study to determine the source of sediments discharging from the District stormsewer outfall to Hickey Run. USGS utilized sediment fingerprinting to identify the relative contributions of sediment from pavement/streets, open spaces (parkland/residential lawns), construction sites, and buried/historic streambank sediments.	Field study is complete. USGS is finalizing paper documenting the study and presenting results.
<b>Hyperlocal Ambient Air Pollution Mapping: Washington, DC Pilot Study</b>	To provide an assessment of the block-by-block air quality data collected as part of the pilot hyperlocal mobile air quality monitoring study.	Report on pilot study was completed. The assessment was published on DOEE's website and results have been presented in a variety of fora. An update is expected in FY25 for the second year of data collection.
<b>District of Columbia 2023-2024 Remote Sensing Survey</b>	To comply with federal regulatory requirements, DOEE conducted a study where sensors were used to measure in-use vehicle emissions at eight sites across the District. The data collected was then matched to DMV registration information to determine the percentage of vehicles that were high emitters. Sites in environmental justice communities were prioritized. Information on percentages of out-of-state vehicles were also collected.	Complete. The information has also been transmitted to EPA as required.
<b>District Climate Change Projections Update</b>	To update the District's data points on future climate change impacts, using the best available, publicly accessible projections. Updating this data from the existing 2013 projections is a first step in updating the District's Climate Ready DC climate adaptation plan, and will provide District agencies a common set of climate indicators that can be used to inform decision-making.	Complete. The final report from the technical consultants was published on DOEE's website and the data will inform the update to the Climate Ready DC plan.
<b>DC Utility Burden Report</b>	The purpose of this report is to assist DOEE in its efforts to mitigate the energy costs of those with the highest home energy needs, greatest energy burdens, and least amount of available resources. The study characterized the population of low-income households in the District and estimated the penetration rate of the District's existing energy assistance programs. It will furnish DOEE with the information that it needs to modify its benefit matrix in a way that meets the statutory guidance of the federal LIHEAP program.	Apprise (HHS Contractor) has a few outstanding items that DOEE is awaiting to be able to mark this report as "complete."
<b>Third-Party Energy Supplier Low-Income Impact Study</b>	DOEE began a two-part study to analyze the impacts of third-party energy suppliers on low- to moderate-income households in the District. For the first part, DOEE will produce a descriptive report of the prevalence of third-party energy suppliers among residential customers in the District along with the statistics about the rates, arrearages, and impacts of third-party energy suppliers. The report will also include a review of other states' efforts to regulate third-party energy suppliers. For the second part of the study, DOEE and its collaborators will conduct an experimental evaluation of consumer protection interventions. Specifically, this evaluation will test the effectiveness of providing low-income residents with factual, unbiased information regarding third-party energy providers' electric and natural gas rates in the District and consumer advocacy advice, including tips for negotiating rates, how to identify marketers and solicitors, and how to seek assistance.	Both parts of the study are expected to be completed in FY25.

## Studies, Research Papers, or Analyses DOEE Requested, Prepared or Contracted for in FY24 or FY25 Q1 (Not Required by Council)

Title	Purpose	Status
<b>Anacostia River Sediment Project (ARSP), Pre-design Investigations</b>	DOEE has completed early action areas (EAA) Pre-design Investigations (PDI) to fill in data gaps from the Remedial Investigations and verify the EAA boundaries. The PDI modified or eliminated many of the EAA boundaries previously determined during the Feasibility Study (FS), refined the remediation footprint, and collected engineering parameters to support the remedial design.	The independent report was released to public for review and comment on November 1, 2023. Public comments were received on January 16, 2024. DOEE prepared responses to comments and shared with the stakeholders in the 60- and 90-percent remedial design (RD) reports.
<b>Anacostia River Sediment Project (ARSP), 90-percent Remedial Design (RD) Report, 60-percent Remedial Design Report, and 30-percent Design Report (Basis of Design Report)</b>	The 90-percent Remedial Design (RD) Report describes the process that has been used to design the selected remedy from the interim record of decision (IROD) (DOEE 2020a) with any subsequent modifications from the explanation of significant difference (ESD) (DOEE 2023a). This document includes a description of the various components of the remedy and the design elements that were prepared so far for the detailed design. This 90-percent Remedial Design Report builds on the 60-percent Remedial Design Report and 30-percent Basis of Design Report, which enabled stakeholders to review the concepts and design criteria and provide comments and input. This document also summarizes the Pre-Design Investigation (PDI) Report and Treatability Study, which provided additional data for the Remedial Design (RD) that were not available from the remedial investigation (RI). The PDI Report is provided in Appendix B and the Treatability Study Report is provided in Appendix C of the design report.	DOEE completed the Anacostia River Sediment Project (ARSP) 90-percent Remedial Design Report and shared it with the public and stakeholders on December 3, 2024 for review and comments. The 90-percent Remedial Design Report is open for public comment from December 3, 2024 through February 3, 2025. DOEE will address public comments following the close of the public comment period. A virtual public meeting was held on December 16, 2024 to allow public to seek clarifications and ask questions. The 60-percent Remedial Design Report and 30-percent Basis of Design Report were also available for public review and comment in June 2024 and November 2023, respectively.
<b>Anacostia River Navigational Dredging</b>	An Assessment of Navigational Dredging of the Anacostia River is the first step to expanding safe recreational boating on the Anacostia River. The deliverable will include a Navigational Dredging Plan for the Anacostia River that assesses alternative dredging volumes, costs, and placement areas for the dredgings, and prioritizes dredging areas.	The Final Navigational Dredging Plan for the Anacostia River will be ready in Q1 FY25. A pilot dredging project for 10,000 cubic yards is planned for FY26. It will be conducted in concert with the Anacostia River Sediment Project (ARSP) Anacostia River dredging.
<b>Population Characterization Report</b>	The purpose of this study is to assess DC residents' household income, poverty status, demographics, characteristics, and energy usage. The study will assist with determining Low Income Home Energy Assistance Program (LIHEAP) benefit levels.	Apprise (HHS Contractor) is still gathering data from the utilities.
<b>Energy Storage Targets in DC</b>	In FY24, DOEE requested technical assistance from the U.S. Department of Energy to study the benefits and costs of establishing an overall target for energy storage deployment in DC. The study will analyze the potential costs and benefits to DC as a whole from installing different levels of energy storage capacity (e.g. financial benefits from reducing DC's allocation of regional transmission costs). The purpose of the study is to inform future policies and procurement programs around energy storage.	In August 2024, DOEE was notified that its application for technical assistance was granted and has begun to receive technical assistance from experts at the Pacific Northwest National Laboratory. The technical assistance is being provided by the U.S. Department of Energy and Pacific Northwest National Laboratory at no cost to the District. DOEE anticipates that the study will be complete in late FY25 or early FY26.
<b>Impacts of the 2025/2026 PJM Capacity Auction on Residential Customers in the District of Columbia</b>	The Mid-Atlantic's regional grid operator, PJM, conducted an auction for electric capacity in FY24 that resulted in historically high prices for electric capacity. Those costs will ultimately be passed onto ratepayers in the form of higher electricity costs. Working with the Office of the Attorney General, DOEE requested a preliminary analysis of the impacts of the 2025/2026 capacity auction on residential customers in DC.	The preliminary analysis was completed by OAG and DOEE's expert consultant in FY24.
<b>Alternative Approaches to Increasing Gas System Safety in DC</b>	Washington Gas Light Company's gas distribution system has a large number of aging pipes. For the past decade, WGL has invested significant resources to replace some of these pipes through a program known as Project Pipes. However, WGL's backlog of aging pipes remains significant. DOEE and the Office of the Attorney General requested a study exploring alternative approaches to increasing gas system safety that could address gas system safety risks in a faster and more cost-effective manner.	OAG and DOEE have retained an expert consultant who is conducting the analysis of alternative approaches to increasing gas system safety. DOEE anticipates that the analysis will be complete in FY25.

## Studies, Research Papers, or Analyses DOEE Requested, Prepared or Contracted for in FY24 or FY25 Q1 (Not Required by Council)

Title	Purpose	Status
<b>Hosting Capacity Study</b>	To fulfill the Transportation and Environment Committee's direction to complete this study as described in the FY23 committee budget report: "Therefore, to support the District's clean energy and resilience initiatives, the Committee directs DOEE to conduct a comprehensive study in FY 2023 of the District's electric grid's existing capacity on radial feeders to support distributed energy resources such as solar photovoltaic panels, such as those placed on the roofs of single- and multi-family homes in the District, and battery storage systems. To further this study, the Committee anticipates DOEE will be able to work within its existing authority to obtain the data necessary to complete this study from Pepco. The District of Columbia Office of Energy Act of 1980 authorized DOEE to require energy distributors such as Pepco to "file such reports, data, and forecasts as [DOEE] may require" for purposes of obtaining information relevant to the District's energy resources, supply and demand, and research and development....The Committee increases (6050) Data and Benchmarking by \$350,000 in one-time funds in FY 2023 to support the completion of this study." <a href="https://lims.dccouncil.gov/downloads/LIMS/49081/Committee_Report/B24-0716-Committee_Report9.pdf">https://lims.dccouncil.gov/downloads/LIMS/49081/Committee_Report/B24-0716-Committee_Report9.pdf</a>	A draft of the report has been completed by our grantee partner Electrify DC, and DOEE is reviewing the report and providing comments.
<b>Restoration Plan - Anacostia River Corridor</b>	The Anacostia River Corridor Restoration Plan (ARCRP) was a three-year restoration planning project for the Anacostia River corridor within the District of Columbia. The plan identified and prioritized specific strategies for restoring fish and wildlife habitat, improving water quality, adapting to climate change, and increasing equitable public access to the river corridor. Available to read at: <a href="https://restoretheanacostiariver.com/anacostia-corridor-restoration-plan">https://restoretheanacostiariver.com/anacostia-corridor-restoration-plan</a>	Completed November 2024
<b>Restoration Plan - Kingman Island</b>	The Kingman and Heritage Islands ecological restoration plan and implementation consists of a plan to remove 47 acres of invasive species and plant native species to replace the invasive overgrowth. Based on geological and soil data, DOEE will be planting approximately 10,000 native trees and 30,000 native shrubs and perennials specific to the variety of micro biomes in the conservation area.	The plan is complete. The 47 acres of invasive overgrowth has been removed and the planting has begun. To date 2,600 trees have been planted. We expect the remaining 8,000 trees along with the 30,000 shrubs and perennials to be planted this spring.
<b>EPPS - Mainstreaming Procurement of Environmentally Preferable Products and Services Within the District</b>	Students from Georgetown's Environmental Sustainability Management program conducted a 3.5-month review of the District's sustainable purchasing program and provided recommendations for improvement. Recommendations included user testing EPPS materials to improve program engagement, coordinating sustainable purchasing guidelines between public entities within the DMV region, and increased collaboration between the sustainable business and EPPS program teams to ensure local businesses can meet the District's sustainable purchasing standards for procurements.	Completed June 2024
<b>EPPS - Spring 2025 Georgetown M.S. in Environment and Sustainability Management (MS-ESM) Practicum - EPPS and Sustainable Business</b>	The DOEE EPPS and Sustainable Business teams requested to work with students from Georgetown's Environmental Sustainability Management programs on two projects. One team will work with the EPPS team to provide recommendations on whether sustainable purchasing specifications in the DMV region can be coordinated and streamlined to make it easier for local businesses to meet the sustainable purchasing standards for public entities. Another team will work with the Sustainable Business team to recommend tools and capacity building measures to help increase the number of businesses the Sustainable Business program can support.	Anticipated completion date is July 2025
<b>A Post Flood Recovery Resiliency Strategy for Washington DC</b>	One of the recommendations of the DC Flood Task Force was to pursue options to make flood insurance more useful and affordable for District residents. This paper, prepared by a flood insurance expert, outlines two strategies that the District could implement toward this goal. The first is a grant program that could quickly make small payments to affected residents after a flood. The second strategy is to require homeowners insurance lenders to offer (but not automatically include) a flood insurance policy when providing a home insurance quote.	Completed September 2024

## Council Reporting Requirements

Title	Source of requirement	Due date	Date last report was published or submitted to the DC Council (if last report published or submitted was not the report covering FY24 or CY24, status of most recent report)	Link to last published or submitted report, if available
FOIA Report	DC Code § 2-538(a); MOLC	February 1	FY24 report was submitted to the Mayor's Office of Legal Counsel on January 6, 2025	N/A
Benchmarking Data Public Disclosure	DC Code § 6-1451.03(c)(2)(A)(ii)(II)	"Upon receipt"	Calendar year 2023 data was published in September 2024; DOEE anticipates publishing calendar year 2024 data in 2025.	<a href="https://www.buildingperformancedc.org">https://www.buildingperformancedc.org</a>
Green Building Report	DC Code § 6-1451.09(f)	Not specified	CY19 report was published online on 1/2/2021; a combined 2020-2022 report was submitted to the Executive Office of the Mayor for review on 2/6/25; program plans to prepare a combined 2023-2024 report in 2025.	<a href="https://doee.dc.gov/sites/default/files/dc/sites/ddoe/publication/attachments/03_2019%20Green%20Building%20Report.pptx">https://doee.dc.gov/sites/default/files/dc/sites/ddoe/publication/attachments/03_2019%20Green%20Building%20Report.pptx</a>
Child Development Facilities Lead Drinking Water Testing Annual Report (OSSE provides report in consultation with DOEE)	DC Code § 7-2051(g)	June 30	A combined FY22/FY23 report is undergoing internal review and will soon be submitted to the Executive Office of the Mayor; FY24 report will be drafted in FY25.	<a href="https://lims.dccouncil.gov/Legislation/RC25-0129">https://lims.dccouncil.gov/Legislation/RC25-0129</a>
Childhood Lead Screening Annual Report	DC Code § 7-871.03(g)	Not specified	FY23 report was transmitted to Council on 1/24/25; FY24 report will be drafted in FY25.	<a href="https://lims.dccouncil.gov/Legislation/RC26-0010">https://lims.dccouncil.gov/Legislation/RC26-0010</a>
Quarterly Air Quality Complaint Report	DC Code § 8-101.05(d)	Not specified	Complaints submitted through 311 are available on a continuous basis through DC Open Data portal (available at the link to the right - apply filters for organization acronym (DOEE) and service code description (DOEE - General Air Quality Concerns) and (DOEE - Engine Idling Tips))	311 City Service Requests in 2024   Open Data DC
Bottle Ban Impact Report	DC Code 8-102.05(b)(7B)	Not specified	DOEE executed an MOU with UDC's CAUSES to fund a PhD candidate and advisor to research this area and produce the report. The project is currently underway and we expect for it to be complete by Spring 2025.	N/A
Bag Law Spending Report (Anacostia River Clean Up and Protection Fund)	DC Code § 8-103.09b(e)	Not specified	FY23 report was published on 10/10/24; FY24 report will be drafted in FY25.	<a href="https://doee.dc.gov/publication/bag-law-annual-summary-reports">https://doee.dc.gov/publication/bag-law-annual-summary-reports</a>
Stormwater In-Lieu Fee Fund Annual Report	DC Code § 8-103.09b(e)	Not specified	FY22 report was published on 1/18/24; FY23 and FY24 reports are under review.	<a href="https://doee.dc.gov/node/1284066">https://doee.dc.gov/node/1284066</a>
Green Food Annual Report	DC Code § 8-151.09b(e)	July 1 (beginning in 2025)	DOEE is gathering inputs for the report due 7/1/2025.	Baseline assessment: <a href="https://doee.dc.gov/sites/default/files/dc/sites/doee/service_content/attachments/FY2023%20Green%20Food%20Report.pdf">https://doee.dc.gov/sites/default/files/dc/sites/doee/service_content/attachments/FY2023%20Green%20Food%20Report.pdf</a>
Climate Commitment Act Annual Report	DC Code § 8-151.09d(d)	July 1 (beginning in 2025)	DOEE recommends that this deadline be revisited, due to discrepancies between the mandated deadline in the legislation and annual deadlines for GHG emissions reporting.	N/A
Clean Rivers Impervious Area Charge (CRIAC) Relief Program Annual Report	DC Code § 8-151.13a(e)	November 29	FY22 report was transmitted to Council on 9/15/23; FY23 report was submitted to the Executive Office of the Mayor for review on 1/13/25. The FY24 report will be drafted in FY25.	<a href="https://lims.dccouncil.gov/Legislation/RC25-0089">https://lims.dccouncil.gov/Legislation/RC25-0089</a>
Clean Energy DC Plan	DC Code § 8-171.04(e)(8)	Every three years or earlier as deemed necessary	Plan was published in August 2018; version 2.0 is undergoing final internal review and will soon be submitted to the Executive Office of the Mayor for review.	<a href="https://doee.dc.gov/sites/default/files/dc/sites/ddoe/page_content/attachments/Clean%20Energy%20DC%20-%20Full%20Report_0.pdf">https://doee.dc.gov/sites/default/files/dc/sites/ddoe/page_content/attachments/Clean%20Energy%20DC%20-%20Full%20Report_0.pdf</a>
Emergency Energy Shortage Contingency Plan (later renamed District Energy Security Plan)	DC Code § 8-171.04(g)	Every three years or earlier as deemed necessary	Last updated September 2024.	<a href="https://doee.dc.gov/sites/default/files/dc/sites/doee/publication/attachments/DC%20DOEE%20Energy%20Security%20Plan%20.pdf">https://doee.dc.gov/sites/default/files/dc/sites/doee/publication/attachments/DC%20DOEE%20Energy%20Security%20Plan%20.pdf</a>
ReuseDC Annual Report	DC Code § 8-1031.12d(d)	Not specified	CY23 report was transmitted to Council on 5/17/24; CY24 report is being drafted.	<a href="https://lims.dccouncil.gov/Legislation/RC25-0200">https://lims.dccouncil.gov/Legislation/RC25-0200</a>
eCYCLE DC (Electronics Product Stewardship Program) Annual Report	DC Code § 8-1041.10(a)	June 1	CY23 report was transmitted to Council on 9/17/24; CY24 report will be drafted in 2025.	<a href="https://lims.dccouncil.gov/Legislation/RC25-0235">https://lims.dccouncil.gov/Legislation/RC25-0235</a>
Sustainable Energy Infrastructure Capacity Building and Pipeline Program Annual Report (prepared by DCSEU; submitted by DOEE)	DC Code § 8-1772.33	Not specified	FY23 report was transmitted to Council on 5/20/24; DOEE has received the FY24 report and will soon submit it to the Executive Office of the Mayor for review.	<a href="https://lims.dccouncil.gov/Legislation/RC25-0196">https://lims.dccouncil.gov/Legislation/RC25-0196</a>
SETF/EATF Annual Expenditures Report	DC Code § 8-1774.05(j)	December 29	The FY20 and FY21 CAEA report, which covers the SETF and EATF annual expenditures, was transmitted to Council on 7/18/24; more recent reports are being drafted.	<a href="https://lims.dccouncil.gov/Legislation/RC25-0215">https://lims.dccouncil.gov/Legislation/RC25-0215</a>
Annual independent review of DCSEU performance and expenditures	DC Code § 8-1774.05(k)	March 30	The FY23 financial audit was included in the FY22 DCSEU Advisory Board annual report dated November 14, 2023. The FY24 financial audit will take place in spring 2025 and the results will be included in the DCSEU Advisory Board's FY24 report. DOEE expects an RFP for an FY22-FY24 evaluation, measurement, and verification of DCSEU's performance to go live in a few months and anticipates the results will be released by September 30, 2025.	<a href="https://doee.dc.gov/sites/default/files/dc/sites/doee/publication/attachments/FINAL_SEUAB%202022%20Annual%20Report.pdf">https://doee.dc.gov/sites/default/files/dc/sites/doee/publication/attachments/FINAL_SEUAB%202022%20Annual%20Report.pdf</a>
Solar for All Annual Report	DC Code § 8-1774.16(f)	December 1	FY22 report was transmitted to Council on 7/30/24; FY23 report will soon undergo review by the Executive Office of the Mayor; Program expects to have FY24 report drafted after receiving annual reports from solar grantees due in April 2025.	<a href="https://lims.dccouncil.gov/Legislation/RC25-0219">https://lims.dccouncil.gov/Legislation/RC25-0219</a>
Implementation Plan for the Residential Electrification Initiative: Programming Consistent with the Healthy Homes and Residential Electrification Amendment Act of 2024	DC Code § 8-1774.17(b)	September 30, 2024	The plan was transmitted to Council on 2/24/25.	<a href="https://lims.dccouncil.gov/Legislation/RC26-0033">https://lims.dccouncil.gov/Legislation/RC26-0033</a>
Healthy Homes Act Progress Report	DC Code § 8-1774.17(c)	January 1 (beginning in 2025)	DOEE is gathering inputs for the report that was due on 1/1/25.	N/A

## Council Reporting Requirements

Title	Source of requirement	Due date	Date last report was published or submitted to the DC Council (if last report published or submitted was not the report covering FY24 or CY24, status of most recent report)	Link to last published or submitted report, if available
Clean and Affordable Energy Act of 2008 and Renewable Energy Portfolio Standard Act of 2004 Quarterly Reports	DC Code §§ 8-1774.10(e), 8-1774.11(e), 34-1436(f)	Not specified	CAEA report covering all quarters in FY20 and FY21 was transmitted to Council on 7/18/24; more recent reports are being drafted. Quarterly reporting is infeasible, given the turnaround time required to receive information from OCFO. The information required for REDF is provided in the Solar for All annual report.	<a href="https://lms.dccouncil.gov/Legislation/RC25-0215">https://lms.dccouncil.gov/Legislation/RC25-0215</a>
Certified Business Enterprises receiving funds or incentives from Renewable Energy Development Fund - Annual Report	DC Code § 34-1436(b)(2)	May 1	The information specified in the reporting requirement is generally addressed through other reports or public materials.	N/A
Private Lead Service Line Replacement Payment Assistance Program Annual Report	DC Code § 34-2159(j)	November 29	FY21 report was transmitted to Council on 5/4/22; FY22, FY23, and FY24 reports will soon be under review by the Executive Office of the Mayor.	<a href="https://lms.dccouncil.gov/Legislation/RC24-0170">https://lms.dccouncil.gov/Legislation/RC24-0170</a>
Lead Water Service Line Replacement Spending Biannual Report	DC Code § 34-2163	February 1 & August 1	N/A, as DOEE does not have separate information to provide from DC Water on agency spending of federal and local funds on lead water service line replacements since DOEE gives all of the federal and local funds it receives for this purpose to DC Water.	N/A



## Attachment Q41

## DOEE Settlements in FY24 and FY25 Q1

RESPONDENT #1	RESPONDENT #2	AMOUNT	CASE NUMBER	DOEE PROGRAM
1002 RHODE ISLAND AVE. LLC		\$500	DE-I-23-E500357	WATERSHED PROTECTION
1225 19TH ST GROUND OWNER LLC		\$500	DOEE-24-J501223	ENERGY BENCHMARKING
1250 4TH ST EDENS LLC		\$1,000	DE-I-22-J500739	ENERGY BENCHMARKING
1372 BRYANT ST NE LLC		\$1,000	DOEE-23-E501183; DE-I-23-E500375	WATERSHED PROTECTION
1810 DEVELOPMENT		\$1,000	DOEE-23-E501174	WATERSHED PROTECTION
1870 WYOMING AVENUE NW INC		\$500	DOEE-24-J501129	ENERGY BENCHMARKING
2009 8TH STREET APARTMENTS LLC		\$500	DOEE-24-J501114; DE-I-24-J500930	ENERGY BENCHMARKING
2146 24TH PL B&B LLC		\$500	DE-I-22-J500782	ENERGY BENCHMARKING
2710 BLADENSBURG LLC	BDI AUTO SALES	\$4,500	DOEE-23-B500712; DE-I-23-B500102	HAZARDOUS WASTE
3200 PENN AVE PJV LLC		\$500	DE-I-22-J500749	ENERGY BENCHMARKING
4020 S CAPITOL LLC		\$250	DE-I-23-L500442	LEAD PAINT
A1 AMERICAN LIMOUSINE LLC		\$350	DOEE-24-A501241; DE-I-24-A500439	AIR QUALITY
ACM SERVICES		\$500	DOEE-24-A501205	ASBESTOS
AIRPORT METRO CONNECTION INC.		\$375	DOEE-24-A501350	AIR QUALITY
AIRPORT METRO CONNECTION INC.		\$250	DOEE-24-A501323	AIR QUALITY
AIRPORT METRO CONNECTIONS INC.		\$375	DOEE-24-A501338	AIR QUALITY
ALL PEST K-9 UNIT, LLC		\$250	DOEE-23-B500728	PESTICIDES
ALLAN MYERS		\$9,800	DOEE-24-A501214	AIR QUALITY
AMERICAN FURNITURE RENTALS INC.		\$375	DOEE-24-A501192	AIR QUALITY

## DOEE Settlements in FY24 and FY25 Q1

RESPONDENT #1	RESPONDENT #2	AMOUNT	CASE NUMBER	DOEE PROGRAM
ANGELIQUE BEST		\$275	DOEE-20-L500809; DE-I-20-L500250	LEAD PAINT
ARMED FORCES RETIREMENT HOME-WASHINGTON		\$4,650	DOEE-24-A501203	AIR QUALITY
ASBURY DWELLINGS INC		\$500	DOEE-23-J500968; DE-I-23-J500828	ENERGY PERFORMANCE STANDARDS
AWARDS LIMOUSINE SERVICE INC.		\$250	DOEE-24-A501242; DE-I-24-A500438	AIR QUALITY
BELLZ & BELLZ, LLC		\$500	DE-I-23-L500399	LEAD PAINT
BERGER MICHAEL / SALAM FATEMA		\$1,250	DOEE-23-E501163	WATERSHED PROTECTION
BLS LIMO GROUP INC.		\$250	DOEE-24-A501202; DE-I-24-A500430	AIR QUALITY
BRANDON BOWERS		\$50	DOEE-24-E501204	WATER QUALITY
BRYANT PHASE 1-E LLC		\$500	DE-I-23-J500858	ENERGY PERFORMANCE STANDARDS
CARL HANLINE TRANSPORTING INC.		\$375	DOEE-23-A501173; DE-I-23-A500419	AIR QUALITY
CHIJOKE ONUOHA		\$200	DE-I-22-L500333	LEAD PAINT
COMCAST CORPORATION		\$250	DOEE-23-A501176; DE-I-23-A500421	AIR QUALITY
COMMUNITY HOUSING COALITION LLC		\$775	DE-I-24-L500457	LEAD PAINT
CONSOLIDATED PETROLEUM LLC		\$2,000	DOEE-24-B500760	UNDERGROUND STORAGE TANK
CP CAPITAL CORPEROATION		\$500	DE-I-21-J500576	ENERGY BENCHMARKING
CRANE SERVICE COMPANY INC.		\$250	DOEE-24-A501238	AIR QUALITY
DC NATION TOURS LLC		\$250	DOEE-24-A501314	AIR QUALITY

## Attachment Q41

## DOEE Settlements in FY24 and FY25 Q1

RESPONDENT #1	RESPONDENT #2	AMOUNT	CASE NUMBER	DOEE PROGRAM
DD ENTERPRISES INC. DBA BELTWAY TRANSPORTATION SERVICE		\$250	DOEE-24-A501346	AIR QUALITY
DEKA USA K STREET LP		\$500	DOEE-24-J501226	ENERGY BENCHMARKING
DEUTSCHE BANK NATIONAL TRUST COMPANY		\$3,450	DE-I-23-L500414	LEAD PAINT
DGV ASSOCIATES LLC		\$500	DOEE-24-J501062; DE-I-24-J500903	ENERGY BENCHMARKING
DILLON'S BUS SERVICE INC.		\$400	DOEE-23-A501178	AIR QUALITY
DISTRICT APARTMENT REALTY HOLDING COMPANY LLC		\$500	DOEE-24-J501032; DE-I-24-J500886	ENERGY BENCHMARKING
DIVINE PEST CONTROL ENTERPRISE		\$250	DOEE-23-B500743	PESTICIDES
DUPONT HOTEL PARTNERS LLC DBA THE WASHINGTON HILTON		\$90,000	DOEE-23-A501162	AIR QUALITY
EISENHOWER NEW EXECUTIVE OFFICE BUILDING, ROOM #2020		\$1,000	DOEE-23-B500751	UNDERGROUND STORAGE TANK
ELITE TECHNICAL CONSULTING LLC		\$200	DE-I-22-L500334	LEAD PAINT
FC 1212 LLC		\$500	DOEE-24-J501168; DE-I-24-J500955	ENERGY BENCHMARKING
FIRST SOLUTIONS PEST & HOME SERVICES		\$250	DOEE-23-B500748	PESTICIDES
FORT MYER CONSTRUCTION CORPORATION		\$500	DOEE-21-A501070; DE-I-21-A500364	AIR QUALITY
GEORGIA ROW CONDOMINIUM		\$1,000	DE-I-22-J500798	ENERGY BENCHMARKING
GEORGIA ROW CONDOMINIUM		\$1,000	DE-I-21-J500618	ENERGY BENCHMARKING

## DOEE Settlements in FY24 and FY25 Q1

RESPONDENT #1	RESPONDENT #2	AMOUNT	CASE NUMBER	DOEE PROGRAM
GEORGIA ROW CONDOMINIUM		\$500	DE-I-24-J501002	ENERGY BENCHMARKING
JEMAL'S HECHT EAST T LLC		\$500	DOEE-24-J501241	ENERGY BENCHMARKING
JEMAL'S HECHT EAST T LLC		\$500	DOEE-24-J501095	ENERGY BENCHMARKING
JEMAL'S STONE STRAW LLC		\$1,000	DE-I-22-J500807	ENERGY BENCHMARKING
JESSICA C. STERN		\$1,000	DOEE-24-E501205; DE-I-24-E500385	WATERSHED PROTECTION
JUBILEE HOUSING LIMITED PARTNERSHIP		\$500	DOEE-23-J500970; DE-I-23-J500830	ENERGY PERFORMANCE STANDARDS
JUBILEE HOUSING LIMITED PARTNERSHIP		\$1,500	DE-I-22-J500761	ENERGY BENCHMARKING
K & V LIMOUSINE SERVICE LLC		\$1,800	DOEE-24-A501235; DE-I-24-A500454	AIR QUALITY
K & V LIMOUSINE SERVICE LLC		\$1,800	DOEE-24-A501246; DE-I-24-A500455	AIR QUALITY
KIMBERLY D. BERRY		\$550	DE-I-23-L500445	LEAD PAINT
KIPP DC		\$500	DOEE-24-J501064; DE-I-24-J500904	ENERGY BENCHMARKING
LANDMARK PETROLEUM SUPPLIERS LLC		\$2,000	DOEE-24-B500758	UNDERGROUND STORAGE TANK
LANDMARK PETROLEUM SUPPLIERS LLC		\$500	DOEE-24-B500755	UNDERGROUND STORAGE TANK
LANDMARK PETROLEUM SUPPLIERS LLC		\$3,500	DOEE-24-B500757	UNDERGROUND STORAGE TANK
MAMMADOVA, JAMILA		\$500	DOEE-24-E501219; DE-I-24-E500397	WATERSHED PROTECTION
MILLER & LONG CO.	ART PLACE FEZ LLC	\$500	DOEE-23-E501182; DE-I-23-E500373	WATERSHED PROTECTION

## DOEE Settlements in FY24 and FY25 Q1

RESPONDENT #1	RESPONDENT #2	AMOUNT	CASE NUMBER	DOEE PROGRAM
NEW FAIRMONT LP		\$500	DOEE-24-J501121; DE-I-24-J500934	ENERGY BENCHMARKING
NEW FAIRMONT LP		\$500	DOEE-24-J501120; DE-I-24-J500933	ENERGY BENCHMARKING
NORTHSTAR CONTRACTING GROUP		\$1,150	DOEE-24-A501207	ASBESTOS
PACIFIC WASHINGTON DC CORPORATION		\$500	DOEE-24-J501208; DE-I-24-J500977	ENERGY BENCHMARKING
PHILIPPE DC		\$4,000	DOEE-23-E501176; DE-I-23-E500371	WATER QUALITY
POTOMAC CREEK ASSOCIATES, L.L.C. (L'ENFANT PLAZA))		\$6,000	DOEE-24-A501198	AIR QUALITY
POTOMAC PLACE CONDOMINIUM		\$2,000	DE-I-21-J500577	ENERGY BENCHMARKING
POTOMAC PLACE CONDOMINIUM		\$1,500	DE-I-22-J500758	ENERGY BENCHMARKING
POTOMAC TOURS LLC		\$250	DOEE-24-A501270	AIR QUALITY
POWERCOMM CONSTRUCTION INC.		\$375	DOEE-24-A501255	AIR QUALITY
PROGRESS ENVIRONMENTAL		\$1,500	DOEE-24-A501213	ASBESTOS
RANDOLPH TOWERS CONDO		\$1,000	DE-I-22-J500777	ENERGY BENCHMARKING
REINCE PRIEBUS TRUSTEES		\$500	DOEE-24-J501171	ENERGY BENCHMARKING
RITA NEAL		\$500	DE-I-23-L500433	LEAD PAINT
ROY YOUNG DBA R&B TRANSPORTATION, LLC		\$250	DOEE-24-A501348	AIR QUALITY
ROLYN		\$1,000	DOEE-24-A501210	ASBESTOS
RUTH E EVANS TRUSTEE		\$500	DOEE-24-J501041; DE-I-24-J500891	ENERGY BENCHMARKING
SAIDAH N CARTER		\$800	DOEE-20-L500828; DE-I-20-L500263	LEAD PAINT

## DOEE Settlements in FY24 and FY25 Q1

RESPONDENT #1	RESPONDENT #2	AMOUNT	CASE NUMBER	DOEE PROGRAM
SERENITY REHABILITATION AND HEALTH CENTER		\$2,000	DOEE-24-E501217	WATER QUALITY
SHEPHERD ELECTRIC COMPANY INC.		\$375	DOEE-24-A501193	AIR QUALITY
SHERRY TOWERS APARTMENT HOTEL LP		\$500	DE-I-22-J500669	ENERGY BENCHMARKING
STERN JESSICA		\$1,000	DOEE-24-E501213; DE-I-24-E500394	WATERSHED PROTECTION
STERN, JESSICA C.		\$1,000	DOEE-24-E501199; DE-I-24-E500382	WATERSHED PROTECTION
STERN JESSICA C.		\$2,500	DOEE-24-E501229	WATERSHED PROTECTION
THE FIELD SCHOOL, INC.		\$250	DOEE-24-A501208; DE-I-24-A500421	AIR QUALITY
THOMAS JEFFERSON REAL ESTATE LLC		\$500	DOEE-24-J501162; DE-I-24-J500952	ENERGY BENCHMARKING
TILDEN COURT CONDOMINIUM		\$5,000	DE-I-24-J500878	ENERGY BENCHMARKING
TOWN SQUARE TOWERS CONDO		\$500	DOEE-23-J500935; DE-I-23-J500812	ENERGY PERFORMANCE STANDARDS
TP2 LLC		\$500	DOEE-24-J501105; DE-I-24-J500926	ENERGY BENCHMARKING
TUDOR LP		\$500	DOEE-24-J501204; DE-I-24-J500974	ENERGY BENCHMARKING
VESTA MAPLEWOOD LLC		\$500	DOEE-24-J501056	ENERGY BENCHMARKING
VIO A CONDOMINIUM		\$500	DOEE-24-J501198	ENERGY BENCHMARKING
WASHINGTON GEORGETOWN PROPERTIES LLC; C/O CITIZENM ASSET		\$1,500	DOEE-24-B500792	UNDERGROUND STORAGE TANK

## DOEE Settlements in FY24 and FY25 Q1

RESPONDENT #1	RESPONDENT #2	AMOUNT	CASE NUMBER	DOEE PROGRAM
MANAGEMENT USA LLC				
WATERFRONT TOWER		\$500	DOEE-24-J501193; DE-I-24-J500967	ENERGY BENCHMARKING
Z LIMO WORLDWIDE COACH SERVICES, INC.		\$250	DOEE-24-A501351	AIR QUALITY

The following case was settled in action at the Public Service Commission:

**Formal Case No. 1142, In the Matter of the Merger of AltaGas Ltd. AND WGL Holdings, Inc., Order No. 22322** – As part of the settlement between the District and AltaGas related to its merger with WGL, AltaGas agreed to develop or cause to be developed 10 megawatts (MW) of electric grid energy storage or Tier one renewable resources in the District within 5 years of the merger. AltaGas developed only 2.4 MW by the July 6, 2023, deadline and the PSC determined that AltaGas had breached Term No. 5 of the merger agreement regarding the remaining 7.6 MW. The District reached a settlement with AltaGas in which AltaGas made a payment of \$2.1 million into the General Fund of the District of Columbia (“General Fund”) for the breach and agreed to fulfill its responsibility to provide the 10MW capacity by December 31, 2024. If AltaGas does not complete its obligations by December 31, 2024, then AltaGas will be responsible for a daily \$1,500 payment for each day it does not fulfill its obligations between December 31, 2024, and March 31, 2025. If the obligation is still not fulfilled by March 31, 2025, then AltaGas will be responsible for a daily \$3,800 payment until the obligation is fulfilled. These additional payments, up to \$2.1 million, will be paid to the Renewable Energy Development Fund (“REDF”), after which any additional funds will be paid into the General Fund.

Settlements Entered Into By the District on Behalf of DOEE

**District of Columbia v. Pepco Elec. Power Co. et al, Case No. 1:11-cv-00282 (D.D.C.)** - Pepco and the District entered into an addendum to an existing Consent Decree that addresses pollution at Pepco’s Benning Road facility to remediate the landside facility and also what is known as Benning Cove (waterside). While an existing CD required Pepco to conduct a Remedial Investigation and a Feasibility Study for the site, it did not require remediation of the contamination found. Under the Addendum, Pepco agreed to take action to publish a Record of Decision that selects a remedy to remediate the site and to either fund the remedy or implement the remedy. Pepco also agreed to reimburse the District for its oversight of the remedial actions required under the Addendum.

**District of Columbia v. Potomac Elec. Power Co., Case No.: 2023-CAB-006108 (D.C. Sup. Ct.)** – A Consent Order was issued to resolve violations of the District’s Water Pollution Control Act after investigations determined that Pepco released hazardous substances into the environment and into District waters from Pepco’s Buzzard Point Facility (“BP Facility”) and from its network of underground transformer vaults (“Vault System”) over a series of years. The Consent Order requires Pepco to (i) pay the District \$10,000,000 in civil penalties, (ii) assess the environmental impacts from Pepco’s operations at its BP Facility, (iii) perform any required remediation, assess the environmental impacts of Pepco’s operation of the Vault System and identify whether any corrective action is necessary, and (iv) pay for the District’s oversight of the foregoing work. Subsequent to entry of the Consent Order, an Amended Consent Order was issued to address violations resulting from an additional discharge by a Pepco contractor from a vault discovered after the initial Consent Order. In the Amended Consent Order, in addition to the terms of the initial Consent Order, Pepco agreed to (i) pay an additional civil penalty of



## Attachment Q41

### DOEE Settlements in FY24 and FY25 Q1

\$250,000, (ii) review and amend environmental management policies and procedures and maintenance contracts, and (iii) perform employee and contractor training to prevent further discharges from the Vault System. Among other terms, the Amended Consent Order includes covenants not to sue by the District and Pepco for specified matters.

**District of Columbia v. Potomac Elec. Power Co., Civil Action No. 23-cv-2935 (D.D.C.)** - In settlement of its share of liability for the District's past response costs and the District's Interim Record of Decision (ROD) costs incurred or to be incurred by the District in responding to releases and threatened releases at or from Pepco Sites, as well as interest accruing thereon, a Partial Consent Decree was entered in which Pepco agreed to pay \$47 million to the District, for deposit into DOEE's Clean Land Fund for payment of the District's Anacostia River Sediment Project (ARSP) Interim ROD implementation costs, according to the following payment schedule: (i) \$11.75 million on: (a) the first anniversary of the Effective Date of the Consent Decree (Effective Date was April 11, 2024); and (ii) \$11.75 million on each of the successive first, second and third anniversaries of the initial payment date. In addition, Pepco agreed not to seek contribution from the District for any of these remediation costs. Also, the agreement reserves the rights of the District against Pepco as to future response costs and natural resource damages.

Complaints, Inspections, and Enforcement  
TABLE 1. FY24 COMPLAINTS<sup>1</sup>

	Complaints received <sup>2</sup>	Complaints resolved <sup>3</sup>	Complaints resulting in a Notice of Violation <sup>4</sup>	Complaints resulting in a Notice of Infraction
Air - Major Sources	1	1	0	0
Air - Minor Sources	1	1	0	0
Air - Engine Idling	381	379	3	110 <sup>5</sup>
Air - Other (odor, dust)	186	184	2	5
Apiculture	6	5	0	0
Asbestos	30	30	2	1
Bag Law	21	21	1	3
Battery Stewardship <sup>6</sup>	0	0	0	0
Brownfield	N/T	N/T	N/A	N/A
Coal Tar Ban	0	0	0	0
Electronic Waste	8 <sup>7</sup>	8	1	0
Energy – Benchmarking	0	0	0	0
Energy – Building Energy Performance Standards	0	0	0	0
Energy – Shut the Front Door <sup>8</sup>				
Erosion & Sediment Control	302	192	N/T	N/T
Fertilizer <sup>9</sup>	0	0	0	0
Foam Ban/Food Service Ware/Straws	56	56	0	2
Hazardous Waste	0	0	0	0
Lead Paint	50	36	0	6
Mold	693 <sup>10</sup>	417	33	0 <sup>11</sup>
Paint Stewardship	0	0	0	0

<sup>1</sup> N/T means not tracked, and N/A means not applicable.

<sup>2</sup> This is the number of complaints received within DOEE program jurisdiction. It does not include complaints outside the DOEE program purview. The number of complaints received varies from year to year. A footnote is included to describe any DOEE action that might have affected the number received.

<sup>3</sup> DOEE resolves complaints with an explanation to the person who complained, compliance assistance to the entity responsible, or an enforcement action. In some cases, complaints are closed because no further action is possible (e.g., the complainant is anonymous and there is insufficient information to investigate the complaint). Complaints not resolved or closed remain open pending further investigation or enforcement action.

<sup>4</sup> The number of Notices of Violation and Notices of Infraction in this table does not correspond directly to the numbers in Table 2, which includes all notices issued during the fiscal year, regardless of when the infraction occurred. Also, some notices were issued after the end of the fiscal year in which the complaints were received and are therefore not included in Table 2.

<sup>5</sup> The number of complaints resulting in a Notice of Infraction has increased because of DOEE’s anti-idling community enforcement program in which people provide evidence of engine idling they observe to DOEE.

<sup>6</sup> This program was initiated in FY24.

<sup>7</sup> In FY24, responsibility for complaints received via 311 was transferred to the Department of Public Works which has more appropriate vehicles for collecting large electronics.

<sup>8</sup> This program is no longer operational.

<sup>9</sup> This program was initiated in FY24.

<sup>10</sup> An increase in community outreach activities regarding indoor mold resulted in an increase in complaints in FY24.

<sup>11</sup> The mold program cannot issue Notices of Infraction until regulations establishing the fine amounts are in place.

Complaints, Inspections, and Enforcement

	Complaints received <sup>2</sup>	Complaints resolved <sup>3</sup>	Complaints resulting in a Notice of Violation <sup>4</sup>	Complaints resulting in a Notice of Infraction
Pesticides	9	9	0	0
Rail Safety	N/A	N/A	N/A	N/A
Underground Storage Tanks	0	0	0	0
Underground Storage Tanks (Leaking)	0	0	0	0
Water Pollution, Illegal Discharges	88	87	4	3
Wildlife Control	4	4	0	0
Wildlife Rehabilitation	1	1	0	0
TOTAL	1,837	1,431	46	130

TABLE 2. FY24 INSPECTIONS AND ENFORCMENT

	Initial physical inspections <sup>12</sup>	Initial physical inspections in which a violation found	Initial records inspections <sup>13</sup>	Initial records inspections in which a violation found	Notices of Violation issued <sup>14</sup>	Notices of Infraction issued <sup>15</sup>	Other enforcement actions taken <sup>16</sup>
Air - Major Sources	25	15	89	4	4	3	2
Air - Minor Sources	5	3	0	0	4	0	5
Air - Engine Idling	115	31	101 <sup>17</sup>	96	9	111	0
Air - Other (odor, dust)	93	14	0	0	2	0	0
Apiculture	29	1	287	0	0	0	0
Asbestos	181	25	497 <sup>18</sup>	N/T <sup>19</sup>	18	9	1
Bag Law	567	119	N/A	N/A	44	65	N/A
Battery Stewardship	0	0	46	0	0	0	0

<sup>12</sup> This is the total number of unique, first-time on-site physical inspections undertaken during the fiscal year. It includes both inspections made in response to complaints and proactive scheduled inspections. It does not include virtual inspections in which an inspector conducts an inspection through a video conferencing application such as an iPhone live video.

<sup>13</sup> This is the number of unique, first-time reviews of a record that a regulated entity is required to submit to DOEE, such as an annual report or registration if failure to submit a timely and complete record could give rise to an enforcement action. It does not include a DOEE review of records undertaken as part of a physical inspection or enforcement action.

<sup>14</sup> This is the total number of Notices of Violation issued this fiscal year. The inspection may have occurred in a prior fiscal year.

<sup>15</sup> This is the total number of Notices of Infraction issued this fiscal year. The inspection may have occurred in a prior fiscal year.

<sup>16</sup> Other enforcement actions include administrative orders and directives; cease and desist orders; actions to suspend, modify, or revoke a permit; a cost recovery demand letter; filing a complaint or settlement of a judicial action; or referral of a case for criminal prosecution.

<sup>17</sup> DOEE reviews and evaluates evidence of engine idling provided by the public.

<sup>18</sup> This is the total number of asbestos clearance reports reviewed during FY24.

<sup>19</sup> If a clearance report is not submitted, the program sends a reminder. The number of reminders was not tracked. Any other violations would result in a physical inspection for confirmation of compliance.

Complaints, Inspections, and Enforcement

	Initial physical inspections <sup>12</sup>	Initial physical inspections in which a violation found	Initial records inspections <sup>13</sup>	Initial records inspections in which a violation found	Notices of Violation issued <sup>14</sup>	Notices of Infraction issued <sup>15</sup>	Other enforcement actions taken <sup>16</sup>
Brownfield <sup>20</sup>	N/A	N/A	N/A	N/A	N/A	N/A	N/T
Coal Tar Ban	60	0	0	N/A	0	1	N/A
Electronic Waste	5	0	113	11	1	0	0
Energy Benchmarking	N/A	N/A	2,529	1,989	737 <sup>21</sup>	203	N/A
Energy Building Energy Performance Standards (BEPS)	N/A	N/A	872	N/A	0	38	N/A
Erosion & Sediment Control <sup>22</sup>	774	125	2,274	108	241	38	5
Fertilizer	5	0	0	0	0	0	0
Foam Ban/ Food Service Ware/Straw	329 <sup>23</sup>	17	N/A	N/A	4	2	N/A
Hazardous Waste	104	14	874 <sup>24</sup>	231	0	0	0
Lead Paint	41	32	147 <sup>25</sup>	22	0 <sup>26</sup>	14	36
Mold	436 <sup>27</sup>	30	N/A	N/A	33	0 <sup>28</sup>	N/A
Paint Stewardship	5	0	11	8	6	0	0
Pesticides	78	11	426 <sup>29</sup>	7	0	27	12
Rail Safety	56 <sup>30</sup>	0	56	0	0	0	0

<sup>20</sup> The Brownfield program does not conduct routine inspections.

<sup>21</sup> The number of benchmarking Notices of Violation dropped in FY24 because building owners became more familiar with requirements and compliance increased.

<sup>22</sup> The number of inspections depends on the number of projects undertaken and therefore varies from year to year.

<sup>23</sup> The increase in violations for the Food Service Ware program is likely due to staff onboarding and training in FY24.

<sup>24</sup> The number of facilities required to self-certify varies from year to year. This is the number of self-certifications received and reviewed.

<sup>25</sup> The number of records reviewed is based on the number of reports received from the regulated community. In FY24, DOEE received fewer reports than in FY23.

<sup>26</sup> The lead paint program issues administrative orders instead of Notices of Violation as an order is a more effective enforcement mechanism.

<sup>27</sup> The number of mold inspections increased in FY24 because of an increase in outreach events, sister agency partnerships, and partnerships with advocacy groups.

<sup>28</sup> The mold program cannot issue Notices of Infraction until regulations establishing the fine amounts are in place.

<sup>29</sup> An increase in records inspections in FY24 resulted from a comprehensive review of a substantial number of pesticide application records.

<sup>30</sup> A decline in the number of inspections in FY24 is due to reduction in the *Federal Railroad Administration Certified Inspector* staff from 2 FTE in FY23 to 1 FTE in FY24.

Complaints, Inspections, and Enforcement

	Initial physical inspections <sup>12</sup>	Initial physical inspections in which a violation found	Initial records inspections <sup>13</sup>	Initial records inspections in which a violation found	Notices of Violation issued <sup>14</sup>	Notices of Infraction issued <sup>15</sup>	Other enforcement actions taken <sup>16</sup>
Underground Storage Tanks	153	21 <sup>31</sup>	542	18	8	7	0
Underground Storage Tanks (Leaking)	2	0	285	17	0	0	37
Water Pollution, Illegal Discharges	278	72	196 <sup>32</sup>	41	23	5	90
Wildlife Control	0	0	122	0	0	0	0
Wildlife Rehabilitation	0	0	29	0	0	0	0
TOTAL	3,341	530	8,624	2,552	1,130	524	180

<sup>31</sup> An increase in violations detected is likely due to inspector training that resulted in more comprehensive inspections.

<sup>32</sup> This is the number of Self-Inspection Self-Reporting reports and Request for Maintenance Service letters inspected in FY24. In FY23, these inspections were reported in the Erosion and Sediment Control metric.

## DCSEU Achievements in FY24

Item	Benchmark	Description	Metric Unit	FY24 Results	Cumulative Results (10/1/21 through 9/30/24)	Year 3 Minimum Target	Year 3 Maximum Target	5-Year Cumulative Minimum Target (10/1/21 through 9/30/26)	5-Year Cumulative Maximum Target (10/1/21 through 9/30/26)	5-Year Cumulative Minimum Benchmark Progress	5-Year Cumulative Maximum Benchmark Progress
1	Cumulative Performance Benchmarks	Reduce Energy Consumption	Metric tons CO <sub>2</sub> e	74,062	174,727	155,590	183,517	256,924	367,035	68%	48%
2		Increase renewable energy (RE) generating capacity and reduce energy consumption across solar projects by 50% of installed RE capacity	kW Capacity	1,447.4	2,578	2,700	3,000	4,000	5,000	64%	52%
3		Deep Energy Retrofits	Greater than 20% Energy Savings Per Project	5	6	N/A	N/A	42	60	14%	10%
4	Annual Performance Benchmarks	Improve energy efficiency of low-income (LI) housing, shelters, clinics, and other buildings serving LI residents	% of SETF dollars spent on LI projects	\$5,954,177	N/A	\$4,160,000	\$6,240,000	N/A	N/A	N/A	N/A
5		Increase number of green collar jobs for DC residents	FTEs	90.96	N/A	66	88	N/A	N/A	N/A	N/A

## SETF FY24 Expenditures

DIFS Fund	Fund Description	Account Code	Account Description	Expenditures	Purpose of Expenditure
1060327	SUSTAINABLE ENERGY TRUST FUND	7011001	CONTINUING FULL TIME	\$ 4,527,625.55	Salaries, Overtime pay, and Fringe Benefits for DOEE staff, including planned expenses for staff previously supported using REDF funding.
		7014008	MISC FRINGE BENEFITS	\$ 667,739.41	
		7015001	OVERTIME PAY	\$ 2,199.72	
		7111002	OFFICE SUPPLIES AND MATERIALS	\$ 13,000.00	Office Supplies
		7131011	OFFICE SUPPORT	\$ 4,293.70	Office Support
		7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	\$ 10,810.00	VPN, cell phones, desk phones, Video/Web/Audio Conferencing Equipment
		7131003	TRAVEL - OUT OF CITY	\$ 20,503.10	Out of City Travel, Training for Staff
		7131029	PROFESSIONAL SERVICES	\$ 1,300.40	Updates to benchmarking map/development of electronic scorecards
		7121006	ELECTRICITY	\$ 17,276,018.24	AM0-DGS DC GOVT BUILDING UTILITIES-SETF - (Interagency payment to DGS for utility costs)
		7132001	CONTRACTUAL SERVICES - OTHER	\$ 26,315,781.59	DCSEU Contract (AHEP, AHRA, SFA), IT Contract - Supports the DCSEU "base contract" programming along with a range of other programs, including low-income electrification, energy efficiency, and low-income solar. Includes program and administrative costs. Independent Financial Audit of DCSEU Expenditures, OAG MOU
		7131009	PROF SERVICE FEES & CONTR	\$ 125,901.26	Expenses incurred by SEU Advisory Board members, Professional services needed to update the Energy Conservation Code, Professional services needed to develop a model to track greenhouse gas emissions from District government operations.
		7131012	PRINTING, DUPLICATING, ETC	\$ 15,558.60	Printing and duplicating
		7131025	PAYMENT OF MEMBERSHIP DUES	\$ 224,463.00	Membership Dues (NEEP, MWCOG, NASEO)
		7131035	IT HARDWARE MAINTENANCE	\$ 4,122.72	IT hardware maintenance
		7131036	IT SOFTWARE MAINTENANCE	\$ 4,498.20	Maintenance contract for database
		7141005	FINANCIAL AID (LIHEAP)	\$ 5,407,763.94	Energy Assistance payments for LIHEAP customers
		7141007	GRANTS & GRATUITIES	\$ 8,894,042.81	DC Green Bank Transfer, Implementation of workforce development and training initiatives for DC residents and CBEs, Resilience Hub grant, and Support for Building Innovation Hub, Research related to BEPS costs + GHG metric
		7171008	IT HARDWARE ACQUISITIONS	\$ 33,396.56	IT Tech Refresh
		7131024	CONFERENCE FEES	\$ 11,873.37	Conference Fees for staff
		7151001	MISCELLANEOUS EXPENSE	\$ 5,533.64	Miscellaneous expenses
		7121010	RENTALS LAND & STRUCTURES	\$ 420,000.00	3rd Floor Build Out/Rent
				<b>\$ 63,986,425.81</b>	



## SETF FY25 Spend Plan

DIFS Fund	Fund Description	Account Code	Account Description	Approved FY25 Budget	Explanation of Costs
1060327	SUSTAINABLE ENERGY TRUST FUND	7011001	CONTINUING FULL TIME	\$ 4,198,222.17	Salaries and Fringe Benefits for DOEE staff that work and support SETF programs, contracts and other activities.
		7014008	MISC FRINGE BENEFITS	\$ 1,028,246.07	Salaries and Fringe Benefits for DOEE staff that work and support SETF programs, contracts and other activities.
		7111002	OFFICE SUPPLIES AND MATERIALS	\$ 17,000.00	Office Supplies
		7121009	TELEPHONE, TELETYPE, TELEGRAM, ETC	\$ 39,000.00	VPN, cell phones, desk phones, Video/Web/Audio Conferencing Equipment
		7131003	TRAVEL - OUT OF CITY	\$ 20,000.00	Out of City Travel, Training for Staff
		7131029	PROFESSIONAL SERVICES	\$ 310,455.15	Pepco Rate Case, KG0.GRBSEU.GREEN BUILDING SEU
		7121006	ELECTRICITY	\$ 30,916,329.00	AM0-DGS DC GOVT BUILDING UTILITIES-SETF (Interagency payment to DGS for utility costs)
		7132001	CONTRACTUAL SERVICES - OTHER	\$ 25,561,130.75	DCSEU Contract (AHEP, AHRA, SFA), IT Contract - Supports the DCSEU "base contract" programming along with a range of other programs including low-income electrification, energy efficiency, and low-income solar. Includes program and administrative costs
		7131009	PROF SERVICE FEES & CONTR	\$ 427,800.00	Expenses incurred by SEU Advisory Board members, Professional services needed to update the Energy Conservation Code, Professional services needed to develop a model to track greenhouse gas emissions from
		7131020	PROFESSIONAL SERVICES	\$ 1,865,000.00	EM&V Contract, Independent Financial Audit of DCSEU Expenditures, Updates to benchmarking map/development of electronic scorecards, Climate Ready DC implementation, Green Building Code Technical Assistance, Specialized Research/Studies to support DCSEU Contract and SEU Advisory Board, 3rd Floor Build Out/Rent, 311 License for Shut the Front Door, OAG MOU
		7131025	PAYMENT OF MEMBERSHIP DUES	\$ 279,958.95	Membership Dues (NEEP, MWCOG, NASEO)
		7131035	IT HARDWARE MAINTENANCE	\$ 36,500.00	IT hardware maintenance
		7131012	PRINTING, DUPLICATING, ETC	\$ 5,000.00	Printing and duplicating, Climate Ready DC Progress Report, Green Building Code Materials
		7131036	IT SOFTWARE MAINTENANCE	\$ 7,000.00	Maintenance contract for database
		7141007	GRANTS & GRATUITIES	\$ 27,252,512.72	Mandated transfers to DC Green Bank, Implementation of workforce development and training initiatives for DC residents and CBEs, Resilience Hub grant, and Support for Building Innovation Hub, Research related to BEPS costs + GHG metric, Department of Buildings Staff for Energy Conservation Code Development and Preparation for Code Application, DGS Staff for Energy Conservation Code Development, SETF Residential Services Emergency Mechanical Systems, Green Building Innovation Fund Grant
		7171008	IT HARDWARE ACQUISITIONS	\$ 36,500.00	IT Tech Refresh
		7131024	CONFERENCE FEES	\$ 10,000.00	Conference Fees for staff
		7011003	IDCR CLEARING LABOR	\$ 66,410.22	Additional Labor for OCFO staff
				<b>92,077,065.03</b>	