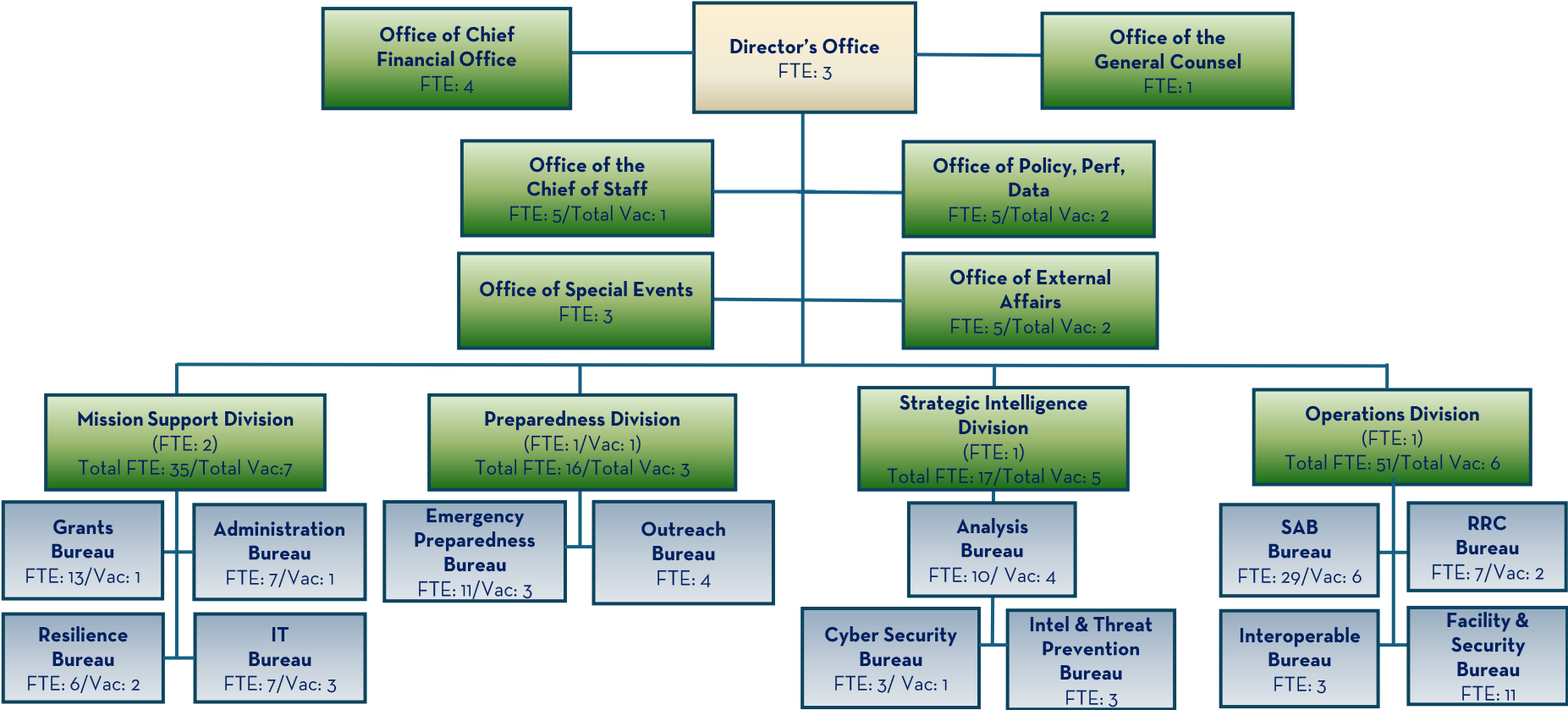


FY 2025 Organizational Chart



Executive Staff

Director: Clint Osborn
Deputy Director: Justin Brown
Chief of Staff: Vacant
Chief of Operations: Danny McCoy
Chief Administrative Officer: Adriane Gill
Chief of External Affairs: Julia Christian
Chief of Policy Performance and Data: Tristan Reed
General Counsel: Dion Black

Agency Count: **145**
Filled: 116
Vacant: 29
As of January 31, 2025

HSEMA FY24 Performance Oversight - Question 2B

Bureau	Vac Stat	Name	Title	Days Vacant	Posting Date	Total
Administration Bureau	Filled	Valentine- Tenbrook,Amanda Y	Program Analyst	N/A	N/A	1
		Bailey,Leah R.	Human Resources Specialist	N/A	N/A	1
		Crawley,Lorien	Human Resources Specialist	N/A	N/A	1
		Terry,Andre R	Human Resources Specialist	N/A	N/A	1
		Gross,Samantha	Program Analyst	N/A	N/A	1
		Harris,Isaiah Malik	Program Analyst	N/A	N/A	1
		Filled Total				
	Vacant	(blank)	Program Analyst	138	N/A	1
Vacant Total					1	
Administration Bureau Total						7
Director's Office	Filled	Wilson,Larae Mechelle	Staff Assistant	N/A	N/A	1
		Osborn,William	Director Homeland Sec. & EMA	N/A	N/A	1
		Brown,Justin B	DEPUTY DIR	N/A	N/A	1
	Filled Total					3
Director's Office Total						3
Emergency Preparedness Bureau	Filled	Quarrelles,Jamie C	Trng. & Emerg. Exer. Officer	N/A	N/A	1
		Dunn,Tia M	Emergency Planning Specialist	N/A	N/A	1
		Coutroulis,Alec	PGM ANALYST	N/A	N/A	1
		White,Lisa L.	PGM ANALYST	N/A	N/A	1
		Brown,Carina R	Emergency Planning Specialist	N/A	N/A	1
		Lucas,Donte O	Deputy Chief of Operations	N/A	N/A	1
		Rinonos,David	Emergency Planning Specialist	N/A	N/A	1
		Maury,Patrick	PGM ANALYST	N/A	N/A	1
		Filled Total				
	Vacant	(blank)	Emergency Planning Specialist	68	N/A	1
			National Incident Management S	252	N/A	1
			Supv Mgmt and Program Analyst	140	1/25/2025	1
Vacant Total					3	
Emergency Preparedness Bureau Total						11
Facilities & Security Bureau	Filled	Bowen-Thompson,CharMaine	Program Analyst	N/A	N/A	1
		Sneed Jr.,Robert W	Program Manager	N/A	N/A	1
		Goldsmith,Frederick W.	Supv Mgmt and Program Analyst	N/A	N/A	1
		Hauser,Eric	Logistics Management Specialis	N/A	N/A	1
		Williams,Ladona R.	Logistics Management Specialis	N/A	N/A	1
		Woodall,Kenneth	Supv Mgmt and Program Analyst	N/A	N/A	1
		Bovia,Darrin M.	Security Officer	N/A	N/A	1
		Gilmore,Edward James	Community Outreach Specialist	N/A	N/A	1
		Ross Jr.,Thomas A.	Facility Management Specialist	N/A	N/A	1
		Rodgers Jr.,Billy F.	Logistics Management Specialis	N/A	N/A	1
		Jones,Cynthia J	Logistics Management Specialis	N/A	N/A	1

Bureau	Vac Stat	Name	Title	Days Vacant	Posting Date	Total
Facilities & Security Bureau	Filled Total					11
Facilities & Security Bureau Total						11
Grants Bureau	Filled	Lewis III,Robert L.	Grants Management Specialist	N/A	N/A	1
		Ross,Cembrye Alma	Grants Management Specialist	N/A	N/A	1
		Madden,Charles E.F.	Chief Grants Division	N/A	N/A	1
		Naughton,Ingrid E	Grants Management Specialist	N/A	N/A	1
		Coleman,Bettina R	Grants Program Manager	N/A	N/A	1
		Cuyler,Siobhan Taneisha	Grants Specialist (DC)	N/A	N/A	1
		Cooper,Sherelle D	Grants Program Manager	N/A	N/A	1
		Mudambo,Mildred	Grants Program Manager	N/A	N/A	1
		Gardner,Russell	Emergency Planning Officer	N/A	N/A	1
		Hill,Monica	Grants Management Specialist	N/A	N/A	1
		Antwi-Boasiako,Gloria	Grants Management Specialist	N/A	N/A	1
		Ahmadi,Samiullah	Grants Management Specialist	N/A	N/A	1
	Filled Total					12
	Vacant	(blank)	Supervisory Grants Management	900	2/6/2025	1
	Vacant Total					1
Grants Bureau Total						13
Interoperable Bureau	Filled	Guddemi,Charles	Statewide Communications Inter	N/A	N/A	1
		Akasa,Annah	Plans & Preparedness Officer	N/A	N/A	1
		Farley,James J.	Program Analyst	N/A	N/A	1
	Filled Total					3
Interoperable Bureau Total						3
IT Bureau	Filled	Plavan,Timur	Supervisory IT Specialist	N/A	N/A	1
		Sisson,Christopher Sean	Information Technology Spec.	N/A	N/A	1
		Plater,Jerome	Information Technology Spec.	N/A	N/A	1
		Ussery,Phyllis M	Information Technology Spec	N/A	N/A	1
	Filled Total					4
	Vacant	(blank)	Information Technology Spec.	14	N/A	1
				313	12/16/2024	1
			PGM ANALYST	289	10/9/2024	1
	Vacant Total					3
IT Bureau Total						7
Mission Support Division	Filled	Gill,Adriane	Assist Dir for Administration	N/A	N/A	1
		Bowen,Whitney S	Program Coordinator	N/A	N/A	1
	Filled Total					2
Mission Support Division Total						2
Office of External Affairs	Filled	Goodman,Anthony T.	Legislative & Intergovernmenta	N/A	N/A	1
		Bentley,Gena	Program Analyst	N/A	N/A	1
		Christian,Julia	Public Information Officer	N/A	N/A	1
	Filled Total					3
	Vacant	(blank)	Program Analyst	43	N/A	1

Bureau	Vac Stat	Name	Title	Days Vacant	Posting Date	Total
Office of External Affairs	Vacant	(blank)	Public Information Officer	119	12/5/2024	1
	Vacant Total					2
Office of External Affairs Total						5
Office of Policy, Performance, and Data	Filled	Reed,Tristan F	Policy Manager	N/A	N/A	1
		Smith,Emile C.	Policy Advisor	N/A	N/A	1
		Ruel,Joseph	Government Information Special	N/A	N/A	1
	Filled Total					3
	Vacant	(blank)	Program Analyst	12	N/A	1
			Information Technology Spec	98	11/20/2024	1
Vacant Total					2	
Office of Policy, Performance, and Data Total						5
Office of Special Events	Filled	Mitchell,Tanya L	Emergency Management Program O	N/A	N/A	1
		Adams,Nikelle L.	Program Analyst	N/A	N/A	1
		Harrell,Shontae	Staff Assistant	N/A	N/A	1
	Filled Total					3
Office of Special Events Total						3
Office of the Chief Financial Officer	Filled	Nitz,John	Agency Fiscal Officer	N/A	N/A	1
		Withrow,Andre	Budget Analyst	N/A	N/A	1
		Rodgers,Anita	Budget Officer	N/A	N/A	1
		Hurd,Alicia Monique	Accounts Payable Technician	N/A	N/A	1
	Filled Total					4
Office of the Chief Financial Officer Total						4
Office of the Chief of Staff	Filled	Parks,Shawna	Equity Diversity & Inclusion	N/A	N/A	1
		Mejia,Carolyn	Program Analyst	N/A	N/A	1
		Stevens,Anecia	Program Analyst	N/A	N/A	1
		Fricke,Lauren	Staff Assistant	N/A	N/A	1
	Filled Total					4
	Vacant	(blank)	Chief of Staff	182	N/A	1
Vacant Total					1	
Office of the Chief of Staff Total						5
Office of the General Counsel	Filled	Black,Dion E	Attorney Advisor	N/A	N/A	1
	Filled Total					1
Office of the General Counsel Total						1
Operations Division	Filled	McCoy,Daniel	CHIEF OF OPERATIONS	N/A	N/A	1
	Filled Total					1
Operations Division Total						1
Outreach Bureau	Filled	McCall,Kimberly	Community Outreach Specialist	N/A	N/A	1
		Cruz,Joiner C	Community Outreach Specialist	N/A	N/A	1
		Washington,Kristina J	Community Outreach Specialist	N/A	N/A	1
		Jenkins,Saudia	Program Analyst	N/A	N/A	1
	Filled Total					4
Outreach Bureau Total						4

Bureau	Vac Stat	Name	Title	Days Vacant	Posting Date	Total
Preparedness Division	Vacant	(blank)	Plans & Preparedness Officer	180	N/A	1
	Vacant Total					1
Preparedness Division Total						1
Readiness & Response Coordination Bure	Filled	Armstrong,Tiffany N.	Emergency Planning Specialist	N/A	N/A	1
		Bersin,Jeremy	Supv Mgmt and Program Analyst	N/A	N/A	1
		Leary,Wesley Randall	Program Manager	N/A	N/A	1
		Richmond,Everett	Emergency Planning Specialist	N/A	N/A	1
		Hill,Anthony Q	Program Manager	N/A	N/A	1
	Filled Total					5
	Vacant	(blank)	Program Analyst	248	1/29/2025	1
			Emergency Planning Specialist	68	1/29/2025	1
	Vacant Total					2
Readiness & Response Coordination Bureau Total						7
Resilience Bureau	Filled	Troutman,Kenya	Emergency Planning Specialist	N/A	N/A	1
		Alsop,Vermecia R	Hazard Mitigation Officer	N/A	N/A	1
		McDonnell,Rosemary	Program Coordinator	N/A	N/A	1
		Lampson,Alexandra V	Critical Infrastructure Spec	N/A	N/A	1
	Filled Total					4
	Vacant	(blank)	Supv Mgmt and Program Analyst	238	1/25/2025	1
			Program Coordinator	111	N/A	1
	Vacant Total					2
Resilience Bureau Total						6
Situational Awareness Bureau	Filled	Hackney,David	EMERGENCY OPERATION INFO SPEC	N/A	N/A	1
		Rodgers,Jasmine	Emergency Operations&Info Spec	N/A	N/A	1
		Rogers,Janeshia N	PGM ANALYST	N/A	N/A	1
		Crawford,Samantha	Information Collection (IC3) W	N/A	N/A	1
		McMahan,Alexander	Emergency Operations&Info Spec	N/A	N/A	1
		Harris,Robert S	Supvy Emerg Oper & Info Spec.	N/A	N/A	1
		Stanton,Nyema	Emergency Operations&Info Spec	N/A	N/A	1
		Dorsey,Nicholas	Information Collection (IC3) W	N/A	N/A	1
		Washington,Amber D	Information Collection (IC3) W	N/A	N/A	1
		Evans,Tasha S.	Information Collection (IC3) W	N/A	N/A	1
		Lee,Michelle	Emergency Operations&Info Spec	N/A	N/A	1
		Jackson Jr.,Lionel	Information Collection (IC3) W	N/A	N/A	1
		Lane,Jamell	Emergency Operations&Info Spec	N/A	N/A	1
		Sumner,Briana	Emergency Operations&Info Spec	N/A	N/A	1
		Malry,James A	Information Collection (IC3) W	N/A	N/A	1
		Manetti Jr.,Michael	PGM ANALYST	N/A	N/A	1
		Saunders,Tonia J	Emergency Operations&Info Spec	N/A	N/A	1
		Staub,Jill	Emergency Operations&Info Spec	N/A	N/A	1
		Attallah,Adam	Emergency Operations&Info Spec	N/A	N/A	1
		Carter,Catherine	Emergency Operations&Info Spec	N/A	N/A	1

Bureau	Vac Stat	Name	Title	Days Vacant	Posting Date	Total
Situational Awareness Bureau	Filled	Jenkins,Tia T	Emergency Operations&Info Spec	N/A	N/A	1
		Odemns,Brandon	Emergency Operations&Info Spec	N/A	N/A	1
		Tell,Jack C	Emergency Operations&Info Spec	N/A	N/A	1
	Filled Total					23
	Vacant	(blank)	Emergency Operations&Info Spec	122	10/9/2024	1
				124	10/9/2024	1
				196	10/9/2024	1
			Supvy Emerg Oper & Info Spec.	122	1/12/2025	1
				26	1/12/2025	1
			Supv Mgmt and Program Analyst	140	1/25/2025	1
	Vacant Total					6
	Situational Awareness Bureau Total					
Strategic Intelligence - Analysis	Filled	Kornreich,Kevin	Fusion Intelligence Analyst	N/A	N/A	1
		Ross,Aaron	Fusion Intelligence Analyst	N/A	N/A	1
		Knight,Trevor Charles	PGM ANALYST	N/A	N/A	1
		Lindblad,Benjamin	Supervisory Intelligence Analy	N/A	N/A	1
		Jennings,Jennifer	Fusion Intelligence Analyst	N/A	N/A	1
		Tscherny,Mauricio Alexander	Fusion Intelligence Analyst	N/A	N/A	1
	Filled Total					6
	Vacant	(blank)	Fusion Intelligence Analyst	26	NA	1
				217	10/10/2024	1
				434	10/10/2024	1
			Supervisory Intelligence Analy	148	1/12/2025	1
	Vacant Total					4
Strategic Intelligence - Analysis Total						10
Strategic Intelligence - Cyber	Filled	Randolph,Sedley A	Fusion Intelligence Analyst	N/A	N/A	1
		Peri,David	Fusion Intelligence Analyst	N/A	N/A	1
	Filled Total					2
	Vacant	(blank)	Fusion Intelligence Analyst	124	10/10/2024	1
	Vacant Total					1
Strategic Intelligence - Cyber Total						3
Strategic Intelligence - Intel	Filled	Peacock,Carley	Fusion Intelligence Analyst	N/A	N/A	1
		Maya,Eduardo	Fusion Intelligence Analyst	N/A	N/A	1
		Rodriguez,Devon	Fusion Intelligence Analyst	N/A	N/A	1
	Filled Total					3
Strategic Intelligence - Intel Total						3
Strategic Intelligence Division	Filled	Amritt,Carl	Supervisory Intelligence Analy	N/A	N/A	1
	Filled Total					1
Strategic Intelligence Division Total						1
Grand Total						145

Homeland Security and Emergency Management Agency
FY 2025 SCHEDULE A
As of February 6, 2025

Vacancy Status	FTE
Filled	118.00
Vacant	29.00
Total	147.00

Agency Code	Fiscal Year	Program Code	Cost Center Code	Filled, Vacant or Frozen	Position Title	Position Number	Employee Name	Hire Date	Grade	Step	Salary	Fringe	FTE	Reg/Temp/ Term	Hiring Status	Filled by Law Y/N
BN0	2025	800020	80021	F	Emergency Planning Specialist	00001055	Troutman,Kenya	12/14/2015	13	7	\$127,295.00	\$29,023.26	1	Term	Active	Local/Federal
BN0	2025	800221	80017	F	Trng. & Emerg. Exer. Officer	00001494	Quarrelles,Jamie C	6/6/1992	14	10	\$162,565.00	\$37,064.82	1	Reg	Active	Federal
BN0	2025	800004	80017	F	Program Manager	00002939	Leary,Wesley Randall	8/27/2018	13	7	\$110,967.00	\$25,300.48	1	Term	Active	Federal
BN0	2025	150003	80004	F	Program Analyst	00004653	Valentine- Tenbrook,Amanda Y	4/15/2019	12	8	\$112,802.00	\$25,718.86	1	Term	Active	Local/Federal
BN0	2025	800003	80017	F	EMERGENCY OPERATION INFO SPEC	00007419	Hackney,David	8/15/1987	11	10	\$96,547.00	\$22,012.72	1	Reg	Active	Local/Federal
BN0	2025	800003	80017	F	Emergency Operations&Info Spec	00007835	Sumner,Briana	8/28/2023	11	10	\$96,547.00	\$22,012.72	1	Term	Active	Local/Federal
BN0	2025	800020	80021	F	Policy Manager	00007908	Reed,Tristan F	4/27/2009	15	0	\$170,117.00	\$38,786.68	1	Reg	Active	Federal
BN0	2025	800003	80017	F	Emergency Operations&Info Spec	00010514	Jenkins,Tia T	9/23/2024	11	6	\$86,923.00	\$19,818.44	1	Term	Active	Local/Federal
BN0	2025	800003	80017	F	Emergency Operations&Info Spec	00010666	Odemns,Brandon	9/9/2024	11	4	\$82,111.00	\$18,721.31	1	Term	Active	Local/Federal
BN0	2025	800003	80017	V	Supvy Emerg Oper & Info Spec.	00011442			12	0	\$103,840.00	\$23,675.52	1		Active	Local/Federal
BN0	2025	800010	80014	F	Emergency Management Program O	00012886	Mitchell,Tanya L	8/26/1992	14	10	\$141,707.00	\$32,309.20	1	Reg	Active	Local/Federal
BN0	2025	800003	80017	F	Emergency Operations&Info Spec	00015760	Lane,Jamell	7/31/2023	11	5	\$84,517.00	\$19,269.88	1	Term	Active	Local/Federal
BN0	2025	800221	80017	F	Emergency Planning Specialist	00016080	Dunn,Tia M	12/18/2023	12	7	\$109,924.00	\$25,062.67	1	Term	Active	Federal
BN0	2025	800012	80012	F	Community Outreach Specialist	00016263	McCall,Kimberly	4/18/2006	13	10	\$137,561.00	\$31,363.91	1	Reg	Active	Federal
BN0	2025	800003	80017	F	Emergency Operations&Info Spec	00016549	Rodgers,Jasmine	6/21/2022	11	6	\$86,923.00	\$19,818.44	1	Term	Active	Local/Federal
BN0	2025	800003	80017	F	Supvy Emerg Oper & Info Spec.	00016861	Rogers,Janeshia N	5/28/2019	12	0	\$89,000.00	\$20,292.00	1	Reg	Active	Local/Federal
BN0	2025	100058	80003	F	Human Resources Specialist	00016885	Bailey,Leah R.	11/12/2019	12	10	\$103,333.00	\$23,559.92	1	Term	Active	Local/Federal
BN0	2025	100058	80003	F	Human Resources Specialist	00016991	Crawley,Lorien	6/30/2014	13	9	\$116,933.00	\$26,660.72	1	Reg	Active	Local/Federal
BN0	2025	800003	80017	F	Emergency Operations&Info Spec	00018125	Lee,Michelle	9/9/2024	11	4	\$82,111.00	\$18,721.31	1	Term	Active	Local/Federal
BN0	2025	100071	80005	F	Supervisory IT Specialist	00018601	Plavan,Timur	2/22/2016	14	0	\$144,978.00	\$33,054.98	1	Reg	Active	Local/Federal
BN0	2025	800004	80017	V	Program Analyst	00019028			12	0	\$92,656.00	\$21,125.57	1		Active	Federal
BN0	2025	800003	80017	F	Emergency Operations&Info Spec	00019500	Saunders,Tonia J	1/26/2015	11	5	\$84,517.00	\$19,269.88	1	Term	Active	Local/Federal
BN0	2025	800221	80017	V	PGM ANALYST	00020270			13	0	\$106,763.00	\$24,341.96	1		Active	Federal
BN0	2025	800221	80017	V	Emergency Operations&Info Spec	00021430			11	0	\$74,893.00	\$17,075.60	1		Active	Local/Federal
BN0	2025	800012	80012	F	Legislative & Intergovernmenta	00023160	Goodman,Anthony T.	4/13/2020	14	10	\$141,707.00	\$32,309.20	1	Term	Active	Federal
BN0	2025	800010	80014	F	Program Manager	00023961	Sneed Jr.,Robert W	3/19/2007	13	0	\$121,228.00	\$27,639.98	1	Reg	Active	Local/Federal
BN0	2025	800011	80019	V	Program Analyst	00024310			12	0	\$80,784.00	\$18,418.75	1		Active	Local/Federal
BN0	2025	800224	80018	F	Supv Mgmt and Program Analyst	00026092	Goldsmith,Frederick W.	3/3/2008	14	0	\$145,971.00	\$33,281.39	1	Reg	Active	Local/Federal
BN0	2025	800003	80017	F	Emergency Operations&Info Spec	00026503	McMahan,Alexander	8/22/2016	11	10	\$96,547.00	\$22,012.72	1	Reg	Active	Local/Federal
BN0	2025	800003	80017	V	Emergency Operations&Info Spec	00027054			11	0	\$74,893.00	\$17,075.60	1		Active	Local/Federal
BN0	2025	150003	80004	F	Assist Dir for Administration	00028224	Gill,Adriane	1/19/2010	15	0	\$176,386.00	\$40,216.01	1	Reg	Active	Local/Federal
BN0	2025	800001	80018	F	Logistics Management Specialis	00028225	Hauser,Eric	7/6/1999	12	10	\$118,558.00	\$27,031.22	1	Reg	Active	Local/Federal
BN0	2025	800004	80017	F	Emergency Planning Specialist	00037361	Armstrong,Tiffany N.	3/21/2016	11	10	\$96,547.00	\$22,012.72	1	Term	Active	Federal
BN0	2025	800020	80021	F	Attorney Advisor	00039667	Black,Dion E	8/20/2018	15	9	\$189,555.00	\$43,218.54	1	Reg	Active	Local/Federal

Agency Code	Fiscal Year	Program Code	Cost Center Code	Filled, Vacant or Frozen	Position Title	Position Number	Employee Name	Hire Date	Grade	Step	Salary	Fringe	FTE	Reg/Temp/ Term	Hiring Status	Filled by Law Y/N
BN0	2025	100151	80010	F	Director Homeland Sec. & EMA	00043481	Osborn,William	1/9/2017	PS2	0	\$231,470.11	\$52,775.19	1	Reg	Active	Local/Federal
BN0	2025	800020	80021	F	Hazard Mitigation Officer	00044864	Alsop,Vermecia R	1/21/2009	14	6	\$146,393.00	\$33,377.60	1	Reg	Active	Local/Federal
BN0	2025	800001	80018	F	Security Officer	00044868	Bovia,Darrin M.	11/9/2020	14	9	\$138,184.00	\$31,505.95	1	Term	Active	Federal
BN0	2025	100044	80002	F	Grants Management Specialist	00045220	Ross,Cembrye Alma	7/15/2013	13	5	\$120,451.00	\$27,462.83	1	Reg	Active	Federal
BN0	2025	100044	80002	F	Chief Grants Division	00045237	Madden,Charles E.F.	4/27/2009	15	0	\$152,960.79	\$34,875.06	1	Reg	Active	Federal
BN0	2025	100044	80002	F	Grants Management Specialist	00045242	Naughton,Ingrid E	11/19/2012	12	10	\$118,558.00	\$27,031.22	1	Term	Active	Federal
BN0	2025	100058	80003	F	Human Resources Specialist	00045254	Terry,Andre R	8/13/2012	14	9	\$138,184.00	\$31,505.95	1	Reg	Active	Local/Federal
BN0	2025	100044	80002	F	Grants Management Specialist	00045269	Lewis III,Robert L.	3/10/2014	12	4	\$101,290.00	\$23,094.12	1	Term	Active	Federal
BN0	2025	100151	80010	F	Program Analyst	00045279	Mejia,Carolyn	11/22/2021	12	4	\$101,290.00	\$23,094.12	1	Term	Active	Federal
BN0	2025	800221	80017	F	PGM ANALYST	00047128	Maury,Patrick	6/8/2020	13	1	\$106,763.00	\$24,341.96	1	Term	Active	Federal
BN0	2025	800006	80007	V	Fusion Intelligence Analyst	00047136			11	0	\$74,893.00	\$17,075.60	1		Active	Federal
BN0	2025	100044	80002	F	Grants Program Manager	00048762	Coleman,Bettina R	7/19/2010	13	10	\$137,561.00	\$31,363.91	1	Reg	Active	Federal
BN0	2025	800020	80021	F	Grants Management Specialist	00048765	Hill,Monica	6/29/2015	12	3	\$98,412.00	\$22,437.94	1	Term	Active	Local/Federal
BN0	2025	100044	80002	F	Grants Specialist	00048766	Cuyler,Siobhan Taneisha	3/29/2010	13	10	\$137,561.00	\$31,363.91	1	Term	Active	Federal
BN0	2025	100044	80002	F	Grants Program Manager	00048769	Cooper,Sherelle D	12/17/2012	12	10	\$118,558.00	\$27,031.22	1	Term	Active	Federal
BN0	2025	100044	80002	V	Grants Specialist (DC)	00048771			14	0	\$126,178.00	\$28,768.58	1		Active	Federal
BN0	2025	800221	80017	F	CHIEF OF OPERATIONS	00048774	McCoy,Daniel	11/16/2015	16	0	\$183,106.00	\$41,748.17	1	Reg	Active	Local/Federal
BN0	2025	800012	80012	F	Statewide Communications Inter	00048775	Guddemi,Charles	8/21/2017	14	10	\$162,565.00	\$37,064.82	1	Term	Active	Federal
BN0	2025	800007	80008	F	Supervisory Intelligence Analy	00071851	Amritt,Carl	10/25/2021	14	0	\$146,970.00	\$33,509.16	1	Reg	Active	Federal
BN0	2025	800003	80017	F	Logistics Management Specialis	00072950	Williams,Ladona R.	6/24/2002	12	1	\$92,656.00	\$21,125.57	1	Reg	Active	Local/Federal
BN0	2025	100044	80002	F	Grants Program Manager	00072956	Mudambo,Mildred	7/8/2019	12	10	\$118,558.00	\$27,031.22	1	Term	Active	Federal
BN0	2025	800221	80017	V	National Incident Management S	00073462			13	5	\$120,451.00	\$27,462.83	1		Active	Federal
BN0	2025	800012	80012	F	Program Analyst	00073611	Bentley,Gena	4/7/2014	12	9	\$100,827.00	\$22,988.56	1	Term	Active	Federal
BN0	2025	800011	80019	F	Plans & Preparedness Officer	00073707	Akasa,Annah	5/20/2013	14	10	\$141,707.00	\$32,309.20	1	Reg	Active	Local/Federal
BN0	2025	800003	80017	F	Supvy Emerg Oper & Info Spec.	00075236	Harris,Robert S	7/11/2005	12	0	\$114,235.38	\$26,045.67	1	Reg	Active	Local/Federal
BN0	2025	100151	80010	F	Equity Diversity & Inclusion	00075237	Parks,Shawna	7/18/2022	14	10	\$141,707.00	\$32,309.20	1	Term	Active	Local/Federal
BN0	2025	100044	80002	F	Emergency Planning Officer	00075238	Gardner,Russell	2/11/1980	14	10	\$162,565.00	\$37,064.82	1	Reg	Active	Local/Federal
BN0	2025	800001	80018	F	Supv Mgmt and Program Analyst	00075239	Woodall,Kenneth	8/25/2014	14	0	\$153,726.30	\$35,049.60	1	Reg	Active	Federal
BN0	2025	800004	80017	F	Supv Mgmt and Program Analyst	00075240	Bersin,Jeremy	6/21/2021	14	0	\$133,515.00	\$30,441.42	1	Reg	Active	Local/Federal
BN0	2025	100151	80010	V	Associate Director for Support	00075241			15	0	\$152,434.50	\$34,755.07	1		Active	Local/Federal
BN0	2025	800221	80017	F	Community Outreach Specialist	00075242	Cruz,Joiner C	1/26/2004	11	10	\$96,547.00	\$22,012.72	1	Term	Active	Federal
BN0	2025	800221	80017	F	Community Outreach Specialist	00075246	Washington,Kristina J	6/24/2019	06	0	\$95,816.00	\$21,846.05	1	Reg	Active	Local/Federal
BN0	2025	100044	80002	F	Grants Management Specialist	00076859	Ahmadi,Samiullah	11/4/2024	12	5	\$104,168.00	\$23,750.30	1	Term	Active	Federal
BN0	2025	800020	80021	F	Government Information Special	00077090	Ruel,Joseph	8/12/2024	13	3	\$99,035.00	\$22,579.98	1	Term	Active	Local/Federal
BN0	2025	150003	80004	V	Emergency Planning Specialist	00077400			12	0	\$92,656.00	\$21,125.57	1		Active	Local/Federal
BN0	2025	800004	80017	V	Supv Mgmt and Program Analyst	00077401			14	0	\$137,328.50	\$31,310.90	1		Active	Federal
BN0	2025	800004	80017	V	PGM ANALYST	00077539			13	0	\$106,763.00	\$24,341.96	1		Active	Federal
BN0	2025	800010	80014	F	Program Analyst	00077540	Adams,Nikelle L.	10/6/2014	13	10	\$119,916.00	\$27,340.85	1	Term	Active	Local/Federal
BN0	2025	800020	80009	V	Supv Mgmt and Program Analyst	00077541			14	0	\$137,328.50	\$31,310.90	1		Active	Federal

Agency Code	Fiscal Year	Program Code	Cost Center Code	Filled, Vacant or Frozen	Position Title	Position Number	Employee Name	Hire Date	Grade	Step	Salary	Fringe	FTE	Reg/Temp/ Term	Hiring Status	Filled by Law Y/N
BN0	2025	800005	80008	V	Supervisory Intelligence Analy	00077728			12	0	\$103,840.00	\$23,675.52	1		Active	Federal
BN0	2025	150003	80004	F	Program Analyst	00077771	Gross,Samantha	4/3/2017	12	7	\$109,924.00	\$25,062.67	1	Term	Active	Local/Federal
BN0	2025	800005	80008	F	Fusion Intelligence Analyst	00077877	Randolph,Sedley A	1/21/2020	11	5	\$84,517.00	\$19,269.88	1	Term	Active	Federal
BN0	2025	800007	80008	V	Supervisory Intelligence Analy	00077970			13	0	\$119,416.00	\$27,226.85	1		Active	Federal
BN0	2025	800005	80008	F	Fusion Intelligence Analyst	00077971	Tscherny,Mauricio Alexander	9/9/2024	11	4	\$82,111.00	\$18,721.31	1	Term	Active	Federal
BN0	2025	800221	80017	V	Fusion Intelligence Analyst	00077972			11	0	\$74,893.00	\$17,075.60	1		Active	Local/Federal
BN0	2025	800005	80008	F	Fusion Intelligence Analyst	00082016	Kornreich,Kevin	2/21/2006	11	7	\$89,329.00	\$20,367.01	1	Reg	Active	Federal
BN0	2025	150003	10001	F	Agency Fiscal Officer	00082825	Nitz,John	11/19/2012	16	10	\$208,458.00	\$47,528.42	1	Reg	Active	Local/Federal
BN0	2025	800005	80008	F	Fusion Intelligence Analyst	00085111	Knight,Trevor Charles	4/27/2020	13	7	\$127,295.00	\$29,023.26	1	Term	Active	Federal
BN0	2025	800005	80008	F	Fusion Intelligence Analyst	00085112	Ross,Aaron	4/27/2020	12	10	\$118,558.00	\$27,031.22	1	Term	Active	Federal
BN0	2025	800020	80021	V	PGM ANALYST	00085113			13	0	\$106,763.00	\$24,341.96	1		Active	Local/Federal
BN0	2025	800007	80008	F	PGM ANALYST	00085114	White,Lisa L.	5/20/2013	13	7	\$127,295.00	\$29,023.26	1	Term	Active	Federal
BN0	2025	800005	80008	V	Fusion Intelligence Analyst	00085179			12	0	\$92,656.00	\$21,125.57	1		Active	Federal
BN0	2025	800005	80008	F	Fusion Intelligence Analyst	00085180	Jennings,Jennifer	2/26/2024	11	10	\$96,547.00	\$22,012.72	1	Term	Active	Federal
BN0	2025	100151	80010	F	Staff Assistant	00085181	Wilson,Larae Mechelle	3/21/2016	12	9	\$100,827.00	\$22,988.56	1	Term	Active	Local/Federal
BN0	2025	800005	80008	F	Supervisory Intelligence Analy	00085182	Lindblad,Benjamin	12/18/2023	12	0	\$99,000.00	\$22,572.00	1	Reg	Active	Federal
BN0	2025	800020	80021	V	Information Technology Spec	00085184			13	0	\$106,763.00	\$24,341.96	1		Active	Federal
BN0	2025	800020	80021	F	Policy Advisor	00085185	Smith,Emile C.	11/9/2020	13	8	\$113,950.00	\$25,980.60	1	Term	Active	Federal
BN0	2025	800020	80021	F	Program Coordinator	00085186	McDonnell,Rosemary	2/13/2023	14	5	\$124,091.00	\$28,292.75	1	Term	Active	Federal
BN0	2025	800224	80018	F	Community Outreach Specialist	00085594	Gilmore,Edward James	1/2/2015	06	0	\$109,643.18	\$24,998.65	1	Reg	Active	Local/Federal
BN0	2025	150003	10001	F	Budget Officer	00086143	Rodgers,Anita	10/10/2023	14	10	\$157,830.00	\$35,985.24	1	Reg	Active	Local/Federal
BN0	2025	150003	80004	V	Program Analyst	00086264			11	0	\$74,893.00	\$17,075.60	1		Active	Local/Federal
BN0	2025	800221	80017	F	PGM ANALYST	00086315	Coutroulis,Alec	9/26/2022	13	2	\$110,185.00	\$25,122.18	1	Term	Active	Federal
BN0	2025	150003	10001	F	Budget Analyst	00087482	Withrow,Andre	4/9/2000	11	9	\$91,405.00	\$20,840.34	1	Reg	Active	Local/Federal
BN0	2025	150003	10001	F	Accounts Payable Technician	00087483	Hurd,Alicia Monique	2/16/2021	08	8	\$67,099.00	\$15,298.57	1	Reg	Active	Federal
BN0	2025	100071	80005	F	Information Technology Spec.	00088110	Sisson,Christopher Sean	10/25/2021	12	6	\$107,046.00	\$24,406.49	1	Term	Active	Federal
BN0	2025	800003	80017	F	Emergency Operations&Info Spec	00088354	Stanton,Nyema	3/21/2016	11	7	\$89,329.00	\$20,367.01	1	Reg	Active	Local/Federal
BN0	2025	800221	80017	F	Emergency Planning Specialist	00088355	Brown,Carina R	5/6/2019	12	2	\$95,534.00	\$21,781.75	1	Term	Active	Local/Federal
BN0	2025	800004	80017	F	Emergency Planning Specialist	00088356	Richmond,Everett	8/29/2022	11	10	\$96,547.00	\$22,012.72	1	Term	Active	Federal
BN0	2025	800003	80017	F	Deputy Chief of Operations	00088525	Lucas,Donte O	8/12/2013	14	0	\$146,066.89	\$33,303.25	1	Reg	Active	Local/Federal
BN0	2025	800020	80021	F	Critical Infrastructure Spec	00088691	Lampson,Alexandra V	9/11/2023	14	2	\$130,221.00	\$29,690.39	1	Term	Active	Federal
BN0	2025	100071	80005	F	Information Technology Spec	00091071	Ussery,Phyllis M	2/5/2018	13	2	\$110,185.00	\$25,122.18	1	Term	Active	Federal
BN0	2025	800001	80018	F	Facility Management Specialist	00091072	Ross Jr.,Thomas A.	11/9/2020	12	6	\$107,046.00	\$24,406.49	1	Term	Active	Local/Federal
BN0	2025	100151	80010	F	DEPUTY DIR	00091360	Brown,Justin B	7/8/2019	10	0	\$195,000.00	\$44,460.00	1	Reg	Active	Local/Federal
BN0	2025	150003	80004	V	Program Coordinator	00092021			14	0	\$109,999.00	\$25,079.77	1		Active	Local/Federal
BN0	2025	800020	80021	F	Program Coordinator	00092023	Bowen,Whitney S	3/25/2013	14	5	\$124,091.00	\$28,292.75	1	Term	Active	Federal
BN0	2025	800020	80009	F	Information Collection (IC3) W	00092091	Dorsey,Nicholas	8/31/2020	11	8	\$91,735.00	\$20,915.58	1	Term	Active	Federal
BN0	2025	800020	80009	F	Emergency Operations&Info Spec	00092092	Tell,Jack C	12/19/2011	11	5	\$84,517.00	\$19,269.88	1	Term	Active	Federal
BN0	2025	800020	80009	F	Information Collection (IC3) W	00092093	Malry,James A	1/26/2015	11	9	\$94,141.00	\$21,464.15	1	Term	Active	Federal

Agency Code	Fiscal Year	Program Code	Cost Center Code	Filled, Vacant or Frozen	Position Title	Position Number	Employee Name	Hire Date	Grade	Step	Salary	Fringe	FTE	Reg/Temp/ Term	Hiring Status	Filled by Law Y/N
BNO	2025	800020	80009	F	Information Collection (IC3) W	00092374	Washington,Amber D	8/20/2018	11	10	\$96,547.00	\$22,012.72	1	Term	Active	Federal
BNO	2025	800020	80009	F	Emergency Operations&Info Spec	00092375	Staub,Jill	4/8/2024	11	10	\$96,547.00	\$22,012.72	1	Term	Active	Federal
BNO	2025	800020	80009	F	Information Collection (IC3) W	00092376	Crawford,Samantha	3/28/2022	11	9	\$94,141.00	\$21,464.15	1	Term	Active	Federal
BNO	2025	800005	80008	F	Fusion Intelligence Analyst	00094682	Maya,Eduardo	9/9/2024	11	5	\$84,517.00	\$19,269.88	1	Term	Active	Federal
BNO	2025	100044	80002	F	Grants Management Specialist	00094683	Antwi-Boasiako,Gloria	8/16/2021	12	8	\$112,802.00	\$25,718.86	1	Term	Active	Federal
BNO	2025	800221	80017	F	Emergency Planning Specialist	00094705	Rinonos,David	5/30/2017	12	5	\$104,168.00	\$23,750.30	1	Term	Active	Federal
BNO	2025	800012	80012	F	Public Information Officer	00094706	Christian,Julia	2/23/2015	15	0	\$171,027.00	\$38,994.16	1	Reg	Active	Federal
BNO	2025	800020	80021	V	Supv Mgmt and Program Analyst	00094707			14	0	\$137,328.50	\$31,310.90	1		Active	Local/Federal
BNO	2025	800012	80012	V	Public Information Officer	00094712			14	0	\$109,999.00	\$25,079.77	1		Active	Federal
BNO	2025	800001	80014	F	Logistics Management Specialis	00094954	Rodgers Jr.,Billy F.	11/18/2013	12	7	\$54,962.00	\$12,531.34	0.5	Term	Active	Federal
BNO	2025	800010	80014	F	Logistics Management Specialis	00094954	Rodgers Jr.,Billy F.	11/18/2013	12	7	\$54,962.00	\$12,531.34	0.5	Term	Active	Local
BNO	2025	100071	80005	V	Information Technology Spec.	00095150			12	0	\$92,656.00	\$21,125.57	1		Active	Federal
BNO	2025	100071	80005	F	Information Technology Spec.	00095151	Plater,Jerome	4/2/2018	12	2	\$95,534.00	\$21,781.75	1	Term	Active	Federal
BNO	2025	100071	80005	F	Program Analyst	00095152	Harris,Isaiah Malik	8/12/2024	11	1	\$74,893.00	\$17,075.60	1	Term	Active	Federal
BNO	2025	800010	80014	F	STAFF ASSISTANT	00095314	Harrell,Shontae	6/25/2018	12	9	\$100,827.00	\$22,988.56	1	Term	Active	Local/Federal
BNO	2025	800020	80009	F	Emergency Operations&Info Spec	00095363	Carter,Catherine	7/1/2024	11	7	\$89,329.00	\$20,367.01	1	Term	Active	Federal
BNO	2025	800020	80009	F	Information Collection (IC3) W	00095364	Evans,Tasha S.	8/20/2018	11	10	\$96,547.00	\$22,012.72	1	Term	Active	Federal
BNO	2025	800001	80018	F	Logistics Management Specialis	00095365	Jones,Cynthia J	10/1/2018	12	7	\$109,924.00	\$25,062.67	1	Term	Active	Federal
BNO	2025	800224	80018	F	Program Analyst	00095587	Bowen-Thompson,CharMaine	1/22/2019	12	5	\$104,168.00	\$23,750.30	1	Term	Active	Local/Federal
BNO	2025	100044	80002	F	Program Analyst	00095739	Jenkins,Saudia	11/30/2020	12	7	\$47,908.00	\$10,923.02	0.5	Reg	Active	Federal
BNO	2025	800224	80002	F	Program Analyst	00095739	Jenkins,Saudia	11/30/2020	12	7	\$47,908.00	\$10,923.02	0.5	Reg	Active	Local
BNO	2025	100071	80005	F	Information Technology Spec.	00097009			12	0	\$92,656.00	\$21,125.57	1	Term	Active	Federal
BNO	2025	800005	80008	F	Fusion Intelligence Analyst	00097013	Rodriguez,Devon	9/23/2024	11	5	\$84,517.00	\$19,269.88	1	Term	Active	Federal
BNO	2025	800006	80007	V	Fusion Intelligence Analyst	00097014			11	0	\$74,893.00	\$17,075.60	1		Active	Federal
BNO	2025	800003	80017	F	Emergency Operations&Info Spec	00097024	Attallah,Adam	4/8/2024	11	7	\$89,329.00	\$20,367.01	1	Term	Active	Local/Federal
BNO	2025	800221	80017	V	Emergency Planning Specialist	00097102			12	0	\$92,656.00	\$21,125.57	1		Active	Federal
BNO	2025	800221	80017	F	Program Manager	00097103	Hill,Anthony Q	3/30/2020	13	0	\$111,454.00	\$25,411.51	1	Reg	Active	Federal
BNO	2025	100151	80010	F	Program Analyst	00097140	Stevens,Anecia	7/18/2022	12	5	\$104,168.00	\$23,750.30	1	Term	Active	Local/Federal
BNO	2025	800006	80007	F	Fusion Intelligence Analyst	00097262	Peri,David	12/17/2018	13	2	\$110,185.00	\$25,122.18	1	Term	Active	Federal
BNO	2025	800020	80009	F	Information Collection (IC3) W	00097263	Jackson Jr.,Lionel	8/2/2021	11	7	\$89,329.00	\$20,367.01	1	Term	Active	Federal
BNO	2025	800003	80017	F	Program Analyst	00097265	Manetti Jr.,Michael	1/16/2024	12	10	\$118,558.00	\$27,031.22	1	Term	Active	Local/Federal
BNO	2025	800005	80008	F	Fusion Intelligence Analyst	00097266	Peacock,Carley	6/5/2023	12	4	\$101,290.00	\$23,094.12	1	Term	Active	Federal
BNO	2025	800012	80012	F	Program Analyst	00097267	Farley,James J.	11/12/2019	12	6	\$107,046.00	\$24,406.49	1	Term	Active	Federal
BNO	2025	800012	80012	F	Program Analyst	00097268			12	0	\$92,656.00	\$21,125.57	1	Term	Active	Local/Federal
BNO	2025	800005	80008	F	Staff Assistant	00112402	Fricke,Lauren	1/2/2024	12	3	\$98,412.00	\$22,437.94	1	Term	Active	Federal
AGENCY GRAND TOTAL											\$ 16,433,583.65	\$ 3,746,857.12	145.00			

HSEMA FY24 Performance Oversight - Question 5

Q5. Please provide a list of all memoranda of understanding (“MOU”) entered into by your agency during FY 24 and FY 25, to date, as well as any MOU currently in force. For each, indicate the date on which the MOU was entered and the termination date (if applicable)

Agency	Purpose	Awarded	End Date
District of Columbia Fire and Emergency Medical Services	Rail Operations Control Center (ROCC) Fire Liaison Program Manager	09/30/2024	09/30/2025
District of Columbia Office of Unified Communications	Radio Cache (NCRIG)	09/30/2024	05/31/2026
District of Columbia Fire and Emergency Medical Services	Terrorism Liaison Officer Program, Planning, Training, and Exercise Support	09/30/2024	09/30/2025
District of Columbia Metropolitan Police Department	Law Enforcement Information Systems	09/30/2024	09/30/2025
District of Columbia Office of Unified Communications	CAD Information Sharing and Interoperability	09/30/2024	09/30/2025
District of Columbia Fire and Emergency Medical Services	Rail Operations Control Center (ROCC) Fire Liaison Program Manager	11/20/2023	09/30/2024
District of Columbia Office of Unified Communications	Radio Cache (NCRIG)	11/20/2023	05/31/2025
District of Columbia Office of Unified Communications	CAD Information Sharing and Interoperability	11/20/2023	09/30/2024
District of Columbia Fire and Emergency Medical Services	Terrorism Liaison Officer Program, Planning, Training, and Exercise Support	11/20/2023	09/30/2024
District of Columbia Metropolitan Police Department	Law Enforcement Information Systems	11/20/2023	09/30/2024
District of Columbia Fire and Emergency Medical Services	Emergency Operations Generators Project - Harbor Patrol, Fire Station 5 and Fire Station 25	10/31/2023	08/05/2025
District of Columbia Department of Buildings	District of Columbia Building Codes Update	08/22/2024	08/05/2025
District of Columbia Department of Energy and Environment	Outreach and Engineering Technical Assistance - FloodSmart Homes	07/11/2024	08/05/2025
District of Columbia Department of Energy and Environment	Project Scoping for Neighborhood-Scale Flood Resilience Planning Based on the Integrated Flood Model	07/11/2024	05/13/2027
Serve DC	CERT Conference 2024	04/30/2024	08/31/2024
District of Columbia Department of Energy and Environment	5% Initiative -District of Columbia Permeable Pavers Rebate Program	01/11/2024	08/05/2025
District of Columbia Department of General Services	Public Schools Hazard Mitigation Project	01/11/2024	08/05/2025
District of Columbia Department of Parks and Recreation	Blue Green Stormwater Flood Mitigation in Southwest Washington, DC (Phased)	07/24/2024	01/25/2026
District of Columbia Department of General Services	Emergency Operations Generators Project - Anacostia Recreation Center	08/30/2023	08/05/2025
District Department of Transportation	Project Scoping for Developing Living Shorelines for Buzzard Point and the Southwest Waterfront D.C.	02/23/2023	12/22/2025
District of Columbia Department of Energy and Environment	Project Scoping for Kenilworth Park/Watts Branch Environmental Study	02/08/2023	12/22/2025
District of Columbia Department of Energy and Environment	FloodSmart Homes Retrofit	02/08/2023	12/22/2025
District of Columbia Department of Parks and Recreation	Project Scoping For Recreation Center Resilience Hubs	02/08/2023	12/22/2025
District of Columbia Department of General Services	Saint Elizabeths Hospital Campus & DC Emergency Communications Microgrid Project (Phase 1 Design only)	12/16/2021	09/30/2026
District of Columbia Department of Energy and Environment	Project Scoping for the DC Watts Branch Flood Mitigation Concept Design Plan	11/21/2022	04/27/2025
Deputy Mayor for Planning and Economic Development	Administering Special Events Relief Fund	12/15/2023	9/30/2024
American Association of Retired Persons	Joint Community Outreach Efforts Under a Grant From AARP	6/1/2024	1/31/2025
District of Columbia Department of General Services	Use of 8th Floor Office Space for HSEMA Workstations	10/30/2024	9/30/2025
District of Columbia Office of the Chief Medical Examiner	Use the OCME Mobile Command Bus On As-Needed Basis	10/18/2024	
Federal Emergency Management Agency	Assign FEMA Integration Team Personnel to Work at HSEMA	1/10/2025	1/10/2027
Department of Homeland Security	Data sharing between DHS Office of Intelligence and Analysis / DC Fusion Center. May be terminated at will by any party upon 90 days written notice.	2/15/2022	N/A

HSEMA FY24 Performance Oversight - Question 8

Agency	BN0
Agency Description	HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY

FY 2024

Appropriated Fund Description	Program (Parent Level 2) Description	Program (Parent Level 1) Description	Total Budget	Expenditure	Variance
FEDERAL GRANT FUND - FPR	AGENCY FINANCIAL OPERATIONS	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	\$797,637.24	\$233,815.26	\$563,821.98
		AUDIT ADJUSTMENTS	\$0.00	\$305,118.05	-\$305,118.05
	AGENCY FINANCIAL OPERATIONS Total		\$797,637.24	\$538,933.31	\$258,703.93
	AGENCY MANAGEMENT PROGRAM	EEO AND DIVERSITY	\$207,217.39	\$101,176.70	\$106,040.69
		EXECUTIVE ADMINISTRATION	\$281,461.65	\$510,800.23	-\$229,338.58
		GRANTS ADMINISTRATION	\$121,331,140.22	\$121,978,971.03	-\$647,830.81
		HUMAN RESOURCE SERVICES	\$218,864.90	\$124,601.93	\$94,262.97
		INFORMATION TECHNOLOGY SERVICES	\$2,508,835.10	\$1,700,367.18	\$808,467.92
		PROPERTY, ASSET, AND LOGISTICS MANAGEMENT	\$3,985,317.22	\$1,241,977.57	\$2,743,339.65
	AGENCY MANAGEMENT PROGRAM Total		\$128,532,836.48	\$125,657,894.64	\$2,874,941.84
	PUBLIC SAFETY	DISTRICT LOGISTICS COORDINATION	\$46,631.68		\$46,631.68
		DISTRICT PREPAREDNESS	\$1,224,616.65	\$1,284,868.52	-\$60,251.87
		FACILITIES AND LOGISTICS - EMERGENCY RESPONSE	\$1,007,245.63	\$1,221,536.54	-\$214,290.91
		INCIDENT COMMAND AND COORDINATIONS	\$748,332.20	\$670,169.67	\$78,162.53
		INCIDENT COORDINATION AND SUPPORT	\$1,066,646.01	\$930,526.19	\$136,119.82
		INTELLIGENCE ANALYSIS	\$1,082,712.96	\$1,636,017.64	-\$553,304.68
		INTELLIGENCE ANALYSIS - CYBER	\$222,850.84	\$634,745.42	-\$411,894.58
		OPERATIONS SUPPORT	-\$512,447.20	\$354,813.05	-\$867,260.25
		SAFETY AND SECURITY	\$221,655.67		\$221,655.67
		SPECIAL EVENTS	\$225,786.64	\$200,226.49	\$25,560.15
		STATE-WIDE OPERABILITY COORDINATION	\$274,989.21	\$499,117.12	-\$224,127.91
	PUBLIC SAFETY Total		\$5,609,020.29	\$7,432,020.64	-\$1,823,000.35
	RESILIENCE AND EMERGENCY PREPAREDNESS	COMMUNITY OUTREACH AND ENGAGEMENT	\$1,065,432.31	\$1,098,273.88	-\$32,841.57
		LOCAL PLANNING	\$369,742.52	\$360,531.57	\$9,210.95
		LOCAL TRAINING	\$764,201.17	\$997,009.17	-\$232,808.00
		REGIONAL PLANNING	-\$4,477.84	-\$4,498.34	\$20.50
		STRATEGIC PARTNERSHIPS	\$121,962.39	\$1,176,189.24	-\$1,054,226.85
	RESILIENCE AND EMERGENCY PREPAREDNESS Total		\$2,316,860.55	\$3,627,505.52	-\$1,310,644.97
FEDERAL GRANT FUND - FPR Total			\$137,256,354.56	\$137,256,354.11	\$0.45
LOCAL FUND	AGENCY FINANCIAL OPERATIONS	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	\$963,191.20	\$933,473.43	\$29,717.77
	AGENCY FINANCIAL OPERATIONS Total		\$963,191.20	\$933,473.43	\$29,717.77
	AGENCY MANAGEMENT PROGRAM	EEO AND DIVERSITY	\$381,233.57		\$381,233.57
		EXECUTIVE ADMINISTRATION	\$617,710.64	\$807,214.53	-\$189,503.89
		GRANTS ADMINISTRATION	\$675,195.88	\$534,844.33	\$140,351.55
		HUMAN RESOURCE SERVICES	\$209,257.12	\$234,105.23	-\$24,848.11
		INFORMATION TECHNOLOGY SERVICES	\$227,639.57	\$222,798.10	\$4,841.47

Appropriated Fund Description	Program (Parent Level 2) Description	Program (Parent Level 1) Description	Total Budget	Expenditure	Variance
LOCAL FUND	AGENCY MANAGEMENT PROGRAM Total		\$2,111,036.78	\$1,798,962.19	\$312,074.59
	PUBLIC SAFETY	DISTRICT LOGISTICS COORDINATION	\$93,263.38		\$93,263.38
		DISTRICT PREPAREDNESS	\$98,372.62	\$18,913.24	\$79,459.38
		FACILITIES AND LOGISTICS - EMERGENCY RESPONSE	\$448,088.03	\$397,074.57	\$51,013.46
		INCIDENT COMMAND AND COORDINATIONS	\$1,660,186.29	\$1,941,434.04	-\$281,247.75
		INTELLIGENCE ANALYSIS - CYBER	\$0.00		\$0.00
		OPERATIONS SUPPORT	\$0.00	\$1,403.91	-\$1,403.91
		SAFETY AND SECURITY	\$148,799.66	\$148,799.66	\$0.00
		SPECIAL EVENTS	\$408,663.35	\$445,420.08	-\$36,756.73
		STATE-WIDE OPERABILITY COORDINATION	\$77,831.98	\$35,102.11	\$42,729.87
	PUBLIC SAFETY Total		\$2,935,205.31	\$2,988,147.61	-\$52,942.30
	RESILIENCE AND EMERGENCY PREPAREDNESS	COMMUNITY OUTREACH AND ENGAGEMENT	\$71,796.86	\$65,943.86	\$5,853.00
		LOCAL PLANNING	\$0.00	\$255,146.87	-\$255,146.87
		REGIONAL PLANNING	\$0.00	-\$4,498.23	\$4,498.23
		STRATEGIC PARTNERSHIPS	\$110,609.86	\$146,360.39	-\$35,750.53
	RESILIENCE AND EMERGENCY PREPAREDNESS Total		\$182,406.72	\$462,952.89	-\$280,546.17
LOCAL FUND Total			\$6,191,840.01	\$6,183,536.12	\$8,303.89
PRIVATE DONATIONS -FPR	AGENCY FINANCIAL OPERATIONS	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	\$10,000.00	\$9,000.00	\$1,000.00
	AGENCY FINANCIAL OPERATIONS Total		\$10,000.00	\$9,000.00	\$1,000.00
PRIVATE DONATIONS -FPR Total			\$10,000.00	\$9,000.00	\$1,000.00
Grand Total			\$143,458,194.57	\$143,448,890.23	\$9,304.34

Agency	BN0
Agency Description	HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY

FY 2025

Appropriated Fund Description	Program (Parent Level 2) Description	Program (Parent Level 1) Description	Total Budget	Expenditure	Commitment	Obligation	Available Balance
FEDERAL GRANT FUND - FPR	AGENCY FINANCIAL OPERATIONS	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	\$1,272,623.49	\$181,005.82	\$0.00	\$36,235.00	\$1,055,382.67
		AUDIT ADJUSTMENTS	\$0.00		\$0.00	\$0.00	\$0.00
		P-CARD CLEARING	\$0.00	\$3,222.62	\$0.00	\$0.00	-\$3,222.62
	AGENCY FINANCIAL OPERATIONS Total		\$1,272,623.49	\$184,228.44	\$0.00	\$36,235.00	\$1,052,160.05
	AGENCY MANAGEMENT PROGRAM	EXECUTIVE ADMINISTRATION	\$1,970,776.59	\$166,492.11	\$45,000.00	\$0.00	\$1,759,284.48
		GRANTS ADMINISTRATION	\$181,457,771.78	\$9,695,723.15	\$0.00	\$819,281.96	\$170,942,766.67
		HUMAN RESOURCE SERVICES	\$254,773.86	\$53,940.23	\$0.00	\$0.00	\$200,833.63
		INFORMATION TECHNOLOGY SERVICES	\$2,607,255.35	\$451,586.40	\$7,474.80	\$505,101.73	\$1,643,092.42
		PROPERTY, ASSET, AND LOGISTICS MANAGEMENT	\$2,450,000.00	\$17,256.39	\$0.00	\$206,365.74	\$2,226,377.87
	AGENCY MANAGEMENT PROGRAM Total		\$188,740,577.58	\$10,384,998.28	\$52,474.80	\$1,530,749.43	\$176,772,355.07
	NO PROGRAM	NO PROGRAM	\$0.00	\$4,737.94	\$0.00	\$0.00	-\$4,737.94
	NO PROGRAM Total		\$0.00	\$4,737.94	\$0.00	\$0.00	-\$4,737.94
	PUBLIC SAFETY	DISTRICT PREPAREDNESS	\$3,170,570.54	\$309,897.72	\$0.00	\$0.00	\$2,860,672.82
		FACILITIES AND LOGISTICS - EMERGENCY RESPONSE	\$846,076.52	\$240,561.97	\$0.00	\$11,741.06	\$593,773.49
		INCIDENT COMMAND AND COORDINATIONS	\$2,629,333.75	\$296,067.08	\$0.00	\$88,693.74	\$2,244,572.93
		INCIDENT COORDINATION AND SUPPORT	\$1,734,309.43	\$156,855.70	\$0.00	\$66,534.64	\$1,510,919.09
		INTELLIGENCE ANALYSIS	\$2,109,070.76	\$475,435.07	\$0.00	\$90,000.00	\$1,543,635.69
		INTELLIGENCE ANALYSIS - CYBER	\$695,377.70	\$37,874.06	\$0.00	\$0.00	\$657,503.64
		OPERATIONS SUPPORT	\$520,072.98	\$60,320.10	\$0.00	\$0.00	\$459,752.88
		SAFETY AND SECURITY	\$90,000.00	\$53,363.96	\$0.00	\$0.00	\$36,636.04
		SPECIAL EVENTS	\$737,395.29	\$83,559.29	\$0.00	\$0.00	\$653,836.00
		STATE-WIDE OPERABILITY COORDINATION	\$628,594.90	\$19,610.36	\$0.00	\$0.00	\$608,984.54
	PUBLIC SAFETY Total		\$13,160,801.87	\$1,733,545.31	\$0.00	\$256,969.44	\$11,170,287.12
	RESILIENCE AND EMERGENCY PREPAREDNESS	COMMUNITY OUTREACH AND ENGAGEMENT	\$1,332,621.05	\$272,693.40	\$22,994.26	\$96,064.00	\$940,869.39
		LOCAL PLANNING	\$150,372.00		\$0.00	\$0.00	\$150,372.00
		LOCAL TRAINING	\$1,578,205.12		\$0.00	\$0.00	\$1,578,205.12
		STRATEGIC PARTNERSHIPS	\$2,440,449.60	\$615,526.08	\$0.00	\$35,401.11	\$1,789,522.41
	RESILIENCE AND EMERGENCY PREPAREDNESS Total		\$5,501,647.77	\$888,219.48	\$22,994.26	\$131,465.11	\$4,458,968.92
FEDERAL GRANT FUND - FPR Total			\$208,675,650.71	\$13,195,729.45	\$75,469.06	\$1,955,418.98	\$193,449,033.22
LOCAL FUND	AGENCY FINANCIAL OPERATIONS	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	\$943,118.73	\$174,047.18	\$0.00	\$82,498.00	\$686,573.55
		P-CARD CLEARING	\$0.00	\$9,601.11	\$0.00	\$0.00	-\$9,601.11
	AGENCY FINANCIAL OPERATIONS Total		\$943,118.73	\$183,648.29	\$0.00	\$82,498.00	\$676,972.44
	AGENCY MANAGEMENT PROGRAM	EXECUTIVE ADMINISTRATION	\$682,231.24	\$138,860.17	\$0.00	\$0.00	\$543,371.07
		GRANTS ADMINISTRATION	\$94,189.25	\$246,633.44	\$0.00	\$0.00	-\$152,444.19
		HUMAN RESOURCE SERVICES	\$219,173.87	\$63,204.10	\$0.00	\$0.00	\$155,969.77
		INFORMATION TECHNOLOGY SERVICES	\$314,680.66	\$183,220.97	\$0.00	\$21,623.75	\$109,835.94
	AGENCY MANAGEMENT PROGRAM Total		\$1,310,275.02	\$631,918.68	\$0.00	\$21,623.75	\$656,732.59
	NO PROGRAM	NO PROGRAM	\$0.00	\$2,377.28	\$0.00	\$0.00	-\$2,377.28
	NO PROGRAM Total		\$0.00	\$2,377.28	\$0.00	\$0.00	-\$2,377.28
	PUBLIC SAFETY	DISTRICT PREPAREDNESS	\$360,593.06	\$71,088.81	\$0.00	\$0.00	\$289,504.25
		FACILITIES AND LOGISTICS - EMERGENCY RESPONSE	\$403,250.72	\$41,655.47	\$0.00	\$22,985.00	\$338,610.25

Appropriated Fund Description	Program (Parent Level 2) Description	Program (Parent Level 1) Description	Total Budget	Expenditure	Commitment	Obligation	Available Balance
LOCAL FUND	PUBLIC SAFETY	INCIDENT COMMAND AND COORDINATIONS	\$1,891,628.91	\$396,904.01	\$0.00	\$402,225.47	\$1,092,499.43
		INCIDENT COORDINATION AND SUPPORT	\$78,948.00	\$23,965.56	\$0.00	\$0.00	\$54,982.44
		SAFETY AND SECURITY	\$0.00	\$79,620.64	\$0.00	\$0.00	-\$79,620.64
		SPECIAL EVENTS	\$413,635.14	\$109,216.09	\$0.00	\$0.00	\$304,419.05
		STATE-WIDE OPERABILITY COORDINATION	\$168,462.18	\$22,698.64	\$0.00	\$0.00	\$145,763.54
	PUBLIC SAFETY Total		\$3,316,518.01	\$745,149.22	\$0.00	\$425,210.47	\$2,146,158.32
	RESILIENCE AND EMERGENCY PREPAREDNESS	COMMUNITY OUTREACH AND ENGAGEMENT	\$55,572.66	\$14,004.96	\$0.00	\$0.00	\$41,567.70
		LOCAL PLANNING	\$0.00		\$0.00	\$0.00	\$0.00
		STRATEGIC PARTNERSHIPS	\$554,660.58	\$115,614.15	\$0.00	\$0.00	\$439,046.43
	RESILIENCE AND EMERGENCY PREPAREDNESS Total		\$610,233.24	\$129,619.11	\$0.00	\$0.00	\$480,614.13
LOCAL FUND Total			\$6,180,145.00	\$1,692,712.58	\$0.00	\$529,332.22	\$3,958,100.20
PRIVATE DONATIONS -FPR	AGENCY FINANCIAL OPERATIONS	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	\$1,000.00		\$0.00	\$0.00	\$1,000.00
	AGENCY FINANCIAL OPERATIONS Total		\$1,000.00		\$0.00	\$0.00	\$1,000.00
PRIVATE DONATIONS -FPR Total			\$1,000.00		\$0.00	\$0.00	\$1,000.00
Grand Total			\$214,856,795.71	\$14,888,442.03	\$75,469.06	\$2,484,751.20	\$197,408,133.42

HSEMA FY24 Performance Oversight - Question 9

Homeland Security and Emergency Management - FY 2024

Fund 4020002 - Federal Grant Reprogrammings

Award	Program	Account	Grant Reprogramming Adjustments
2000050 - BN0.8251.COP20F.COVID19 PUBLIC ASSISTANCE	100044-GRANTS ADMINISTRATION - GENERAL	7132001-CONTRACTUAL SERVICES - OTHER	\$1,500,000
2000050 - BN0.8251.COP20F.COVID19 PUBLIC ASSISTANCE	100044-GRANTS ADMINISTRATION - GENERAL	7141007-GRANTS & GRATUITIES	\$(1,500,000)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	7132001-CONTRACTUAL SERVICES - OTHER	\$1,500,000
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	7171003-PURCHASES EQUIPMENT & MACHINERY	\$2,000,000
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	100044-GRANTS ADMINISTRATION - GENERAL	7141007-GRANTS & GRATUITIES	\$226,142
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800004-INCIDENT COORDINATION AND SUPPORT	7011001-CONTINUING FULL TIME	\$(519,236)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800004-INCIDENT COORDINATION AND SUPPORT	7012006-TERM FULL TIME	\$40,634
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800004-INCIDENT COORDINATION AND SUPPORT	7014008-MISC FRINGE BENEFITS	\$(109,121)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800004-INCIDENT COORDINATION AND SUPPORT	7015001-OVERTIME PAY	\$(40,000)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800004-INCIDENT COORDINATION AND SUPPORT	7131003-TRAVEL - OUT OF CITY	\$60,000
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800004-INCIDENT COORDINATION AND SUPPORT	7132001-CONTRACTUAL SERVICES - OTHER	\$245,000
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800004-INCIDENT COORDINATION AND SUPPORT	7171003-PURCHASES EQUIPMENT & MACHINERY	\$41,400
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800001-FACILITIES AND LOGISTICS - EMERGENCY RESPONSE	7011001-CONTINUING FULL TIME	\$(16,737)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800001-FACILITIES AND LOGISTICS - EMERGENCY RESPONSE	7012006-TERM FULL TIME	\$6,312
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800001-FACILITIES AND LOGISTICS - EMERGENCY RESPONSE	7014008-MISC FRINGE BENEFITS	\$(2,377)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800001-FACILITIES AND LOGISTICS - EMERGENCY RESPONSE	7015001-OVERTIME PAY	\$(10,000)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800001-FACILITIES AND LOGISTICS - EMERGENCY RESPONSE	7111002-OFFICE SUPPLIES	\$15,817
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800001-FACILITIES AND LOGISTICS - EMERGENCY RESPONSE	7131003-TRAVEL - OUT OF CITY	\$5,000
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800001-FACILITIES AND LOGISTICS - EMERGENCY RESPONSE	7132001-CONTRACTUAL SERVICES - OTHER	\$265,000
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800001-FACILITIES AND LOGISTICS - EMERGENCY RESPONSE	7171003-PURCHASES EQUIPMENT & MACHINERY	\$(14,000)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	100151-EXECUTIVE ADMINISTRATION	7012006-TERM FULL TIME	\$89,958

Homeland Security and Emergency Management - FY 2024

Fund 4020002 - Federal Grant Reprogrammings

Award	Program	Account	Grant Reprogramming Adjustments
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	100151-EXECUTIVE ADMINISTRATION	7014008-MISC FRINGE BENEFITS	\$20,510
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	100151-EXECUTIVE ADMINISTRATION	7111002-OFFICE SUPPLIES	\$32,935
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	100151-EXECUTIVE ADMINISTRATION	7131003-TRAVEL - OUT OF CITY	\$20,000
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	100151-EXECUTIVE ADMINISTRATION	7131009-PROF SERVICE FEES & CONTR	\$302
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	100151-EXECUTIVE ADMINISTRATION	7132001-CONTRACTUAL SERVICES - OTHER	\$69,430
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800003-INCIDENT COMMAND AND COORDINATIONS	7012006-TERM FULL TIME	\$201,719
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800003-INCIDENT COMMAND AND COORDINATIONS	7014008-MISC FRINGE BENEFITS	\$45,992
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	7011001-CONTINUING FULL TIME	\$(87,339)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	7012006-TERM FULL TIME	\$185,858
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	7014008-MISC FRINGE BENEFITS	\$22,462
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	7015001-OVERTIME PAY	\$(4,928)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	7111002-OFFICE SUPPLIES	\$15,000
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC	\$162,434
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	7131003-TRAVEL - OUT OF CITY	\$16,000
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	7131009-PROF SERVICE FEES & CONTR	\$105,874
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	7131035-IT HARDWARE MAINTENANCE	\$722,108
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	7132001-CONTRACTUAL SERVICES - OTHER	\$253,980
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	7171003-PURCHASES EQUIPMENT & MACHINERY	\$(50,000)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800001-FACILITIES AND LOGISTICS - EMERGENCY RESPONSE	7132001-CONTRACTUAL SERVICES - OTHER	\$(9,999)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800005-INTELLIGENCE ANALYSIS	7011001-CONTINUING FULL TIME	\$(452,611)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800005-INTELLIGENCE ANALYSIS	7012006-TERM FULL TIME	\$422,185

Homeland Security and Emergency Management - FY 2024

Fund 4020002 - Federal Grant Reprogrammings

Award	Program	Account	Grant Reprogramming Adjustments
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800005-INTELLIGENCE ANALYSIS	7014008-MISC FRINGE BENEFITS	\$(6,937)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800005-INTELLIGENCE ANALYSIS	7111002-OFFICE SUPPLIES	\$(3,643)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800005-INTELLIGENCE ANALYSIS	7131003-TRAVEL - OUT OF CITY	\$35,000
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800005-INTELLIGENCE ANALYSIS	7132001-CONTRACTUAL SERVICES - OTHER	\$(160,091)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800005-INTELLIGENCE ANALYSIS	7171003-PURCHASES EQUIPMENT & MACHINERY	\$(75,000)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800006-INTELLIGENCE ANALYSIS - CYBER	7111002-OFFICE SUPPLIES	\$(3,000)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800006-INTELLIGENCE ANALYSIS - CYBER	7131003-TRAVEL - OUT OF CITY	\$17,000
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800006-INTELLIGENCE ANALYSIS - CYBER	7132001-CONTRACTUAL SERVICES - OTHER	\$108,218
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800006-INTELLIGENCE ANALYSIS - CYBER	7171003-PURCHASES EQUIPMENT & MACHINERY	\$(45,000)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800006-INTELLIGENCE ANALYSIS - CYBER	7012006-TERM FULL TIME	\$75,882
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800006-INTELLIGENCE ANALYSIS - CYBER	7014008-MISC FRINGE BENEFITS	\$17,301
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800006-INTELLIGENCE ANALYSIS - CYBER	7111002-OFFICE SUPPLIES	\$(5,000)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800006-INTELLIGENCE ANALYSIS - CYBER	7131003-TRAVEL - OUT OF CITY	\$(15,000)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800006-INTELLIGENCE ANALYSIS - CYBER	7132001-CONTRACTUAL SERVICES - OTHER	\$(12,000)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800006-INTELLIGENCE ANALYSIS - CYBER	7171003-PURCHASES EQUIPMENT & MACHINERY	\$(9,000)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800007-OPERATIONS SUPPORT	7011001-CONTINUING FULL TIME	\$(250,197)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800007-OPERATIONS SUPPORT	7012006-TERM FULL TIME	\$280,329
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800007-OPERATIONS SUPPORT	7014008-MISC FRINGE BENEFITS	\$(1,554)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800007-OPERATIONS SUPPORT	7015001-OVERTIME PAY	\$2,500
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800007-OPERATIONS SUPPORT	7111002-OFFICE SUPPLIES	\$(1,000)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800007-OPERATIONS SUPPORT	7131003-TRAVEL - OUT OF CITY	\$(5,000)

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Fund 4020002 - Federal Grant Reprogrammings

Award	Program	Account	Grant Reprogramming Adjustments
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800007-OPERATIONS SUPPORT	7132001-CONTRACTUAL SERVICES - OTHER	\$(20,000)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800011-STATE-WIDE OPERABILITY COORDINATION	7012006-TERM FULL TIME	\$102,936
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800011-STATE-WIDE OPERABILITY COORDINATION	7014008-MISC FRINGE BENEFITS	\$23,469
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800011-STATE-WIDE OPERABILITY COORDINATION	7111002-OFFICE SUPPLIES	\$(1,000)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800011-STATE-WIDE OPERABILITY COORDINATION	7131003-TRAVEL - OUT OF CITY	\$(2,000)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800011-STATE-WIDE OPERABILITY COORDINATION	7131005-MAINTENANCE & REPAIRS - AUTO	\$23,000
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800011-STATE-WIDE OPERABILITY COORDINATION	7131009-PROF SERVICE FEES & CONTR	\$80,000
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800011-STATE-WIDE OPERABILITY COORDINATION	7132001-CONTRACTUAL SERVICES - OTHER	\$(10,000)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800011-STATE-WIDE OPERABILITY COORDINATION	7171003-PURCHASES EQUIPMENT & MACHINERY	\$(7,338)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800012-COMMUNITY OUTREACH AND ENGAGEMENT	7011001-CONTINUING FULL TIME	\$18,376
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800012-COMMUNITY OUTREACH AND ENGAGEMENT	7012006-TERM FULL TIME	\$13,954
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800012-COMMUNITY OUTREACH AND ENGAGEMENT	7014008-MISC FRINGE BENEFITS	\$7,371
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800012-COMMUNITY OUTREACH AND ENGAGEMENT	7111002-OFFICE SUPPLIES	\$(8,088)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800012-COMMUNITY OUTREACH AND ENGAGEMENT	7131003-TRAVEL - OUT OF CITY	\$6,000
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800012-COMMUNITY OUTREACH AND ENGAGEMENT	7131009-PROF SERVICE FEES & CONTR	\$147,000
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800012-COMMUNITY OUTREACH AND ENGAGEMENT	7132001-CONTRACTUAL SERVICES - OTHER	\$(19,899)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800012-COMMUNITY OUTREACH AND ENGAGEMENT	7171003-PURCHASES EQUIPMENT & MACHINERY	\$(8,000)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800014-LOCAL PLANNING	7012006-TERM FULL TIME	\$246,595
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800014-LOCAL PLANNING	7014008-MISC FRINGE BENEFITS	\$56,224
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800014-LOCAL PLANNING	7015001-OVERTIME PAY	\$(2,500)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800014-LOCAL PLANNING	7111002-OFFICE SUPPLIES	\$1,875

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Fund 4020002 - Federal Grant Reprogrammings

Award	Program	Account	Grant Reprogramming Adjustments
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800014-LOCAL PLANNING	7111011-GENERAL	\$5,000
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800014-LOCAL PLANNING	7131003-TRAVEL - OUT OF CITY	\$25,000
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800014-LOCAL PLANNING	7131009-PROF SERVICE FEES & CONTR	\$(15,000)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800014-LOCAL PLANNING	7132001-CONTRACTUAL SERVICES - OTHER	\$106,314
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800015-LOCAL TRAINING	7011001-CONTINUING FULL TIME	\$112,750
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800015-LOCAL TRAINING	7012006-TERM FULL TIME	\$710,290
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800015-LOCAL TRAINING	7013004-SHIFT DIFFERENTIAL	\$25,000
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800015-LOCAL TRAINING	7014008-MISC FRINGE BENEFITS	\$187,653
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800015-LOCAL TRAINING	7111002-OFFICE SUPPLIES	\$5,000
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800015-LOCAL TRAINING	7132001-CONTRACTUAL SERVICES - OTHER	\$83,000
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800015-LOCAL TRAINING	7171003-PURCHASES EQUIPMENT & MACHINERY	\$(90,000)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800020-STRATEGIC PARTNERSHIPS	7011001-CONTINUING FULL TIME	\$54,366
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800020-STRATEGIC PARTNERSHIPS	7012006-TERM FULL TIME	\$116,603
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800020-STRATEGIC PARTNERSHIPS	7014008-MISC FRINGE BENEFITS	\$38,981
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800020-STRATEGIC PARTNERSHIPS	7131003-TRAVEL - OUT OF CITY	\$15,000
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800020-STRATEGIC PARTNERSHIPS	7131009-PROF SERVICE FEES & CONTR	\$(11,000)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800020-STRATEGIC PARTNERSHIPS	7131035-IT HARDWARE MAINTENANCE	\$15,000
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800020-STRATEGIC PARTNERSHIPS	7132001-CONTRACTUAL SERVICES - OTHER	\$100,000
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800221-DISTRICT PREPAREDNESS	7011001-CONTINUING FULL TIME	\$100,961
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800221-DISTRICT PREPAREDNESS	7012006-TERM FULL TIME	\$129,207
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800221-DISTRICT PREPAREDNESS	7014008-MISC FRINGE BENEFITS	\$52,478

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Fund 4020002 - Federal Grant Reprogrammings

Award	Program	Account	Grant Reprogramming Adjustments
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800221-DISTRICT PREPAREDNESS	7015001-OVERTIME PAY	\$(13,000)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800221-DISTRICT PREPAREDNESS	7131003-TRAVEL - OUT OF CITY	\$8,125
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800221-DISTRICT PREPAREDNESS	7132001-CONTRACTUAL SERVICES - OTHER	\$984,999
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	100044-GRANTS ADMINISTRATION - GENERAL	7141007-GRANTS & GRATUITIES	\$(8,814,217)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800224-SAFETY AND SECURITY	7012006-TERM FULL TIME	\$(1)
2001459 - BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	800004-INCIDENT COORDINATION AND SUPPORT	7012006-TERM FULL TIME	\$1
2000024 - BN0.8200.EMP23F.EMERGENCY MANAGEMENT PERFORMANCE	800012-COMMUNITY OUTREACH AND ENGAGEMENT	7131003-TRAVEL - OUT OF CITY	\$7,500
2000024 - BN0.8200.EMP23F.EMERGENCY MANAGEMENT PERFORMANCE	800020-STRATEGIC PARTNERSHIPS	7131003-TRAVEL - OUT OF CITY	\$(2,500)
2000024 - BN0.8200.EMP23F.EMERGENCY MANAGEMENT PERFORMANCE	800010-SPECIAL EVENTS	7131003-TRAVEL - OUT OF CITY	\$20,000
2000024 - BN0.8200.EMP23F.EMERGENCY MANAGEMENT PERFORMANCE	800010-SPECIAL EVENTS	7132001-CONTRACTUAL SERVICES - OTHER	\$(20,000)
2000024 - BN0.8200.EMP23F.EMERGENCY MANAGEMENT PERFORMANCE	100151-EXECUTIVE ADMINISTRATION	7111008-CLOTHING & UNIFORMS	\$50,000
2000024 - BN0.8200.EMP23F.EMERGENCY MANAGEMENT PERFORMANCE	100151-EXECUTIVE ADMINISTRATION	7131003-TRAVEL - OUT OF CITY	\$70,000
2000024 - BN0.8200.EMP23F.EMERGENCY MANAGEMENT PERFORMANCE	100151-EXECUTIVE ADMINISTRATION	7132001-CONTRACTUAL SERVICES - OTHER	\$(50,000)
2000024 - BN0.8200.EMP23F.EMERGENCY MANAGEMENT PERFORMANCE	800014-LOCAL PLANNING	7131003-TRAVEL - OUT OF CITY	\$5,000
2000024 - BN0.8200.EMP23F.EMERGENCY MANAGEMENT PERFORMANCE	800003-INCIDENT COMMAND AND COORDINATIONS	7131003-TRAVEL - OUT OF CITY	\$52,500
2000024 - BN0.8200.EMP23F.EMERGENCY MANAGEMENT PERFORMANCE	800003-INCIDENT COMMAND AND COORDINATIONS	7132001-CONTRACTUAL SERVICES - OTHER	\$(130,000)
2000024 - BN0.8200.EMP23F.EMERGENCY MANAGEMENT PERFORMANCE	150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	7131011-OFFICE SUPPORT	\$(2,500)
2000041 - BN0.8200.NSG22F.UAS NONPROFIT SECURITY GRANT PROG	100044-GRANTS ADMINISTRATION - GENERAL	7132001-CONTRACTUAL SERVICES - OTHER	\$160,000
2000041 - BN0.8200.NSG22F.UAS NONPROFIT SECURITY GRANT PROG	100044-GRANTS ADMINISTRATION - GENERAL	7141007-GRANTS & GRATUITIES	\$(160,000)
2000034 - BN0.8200.HSG22F.HOMELAND SECURITY GRANTS	800001-FACILITIES AND LOGISTICS - EMERGENCY RESPONSE	7132001-CONTRACTUAL SERVICES - OTHER	\$(32,000)
2000034 - BN0.8200.HSG22F.HOMELAND SECURITY GRANTS	800001-FACILITIES AND LOGISTICS - EMERGENCY RESPONSE	7015001-OVERTIME PAY	\$(35,000)

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Fund 4020002 - Federal Grant Reprogrammings

Award	Program	Account	Grant Reprogramming Adjustments
2000034 - BN0.8200.HSG22F.HOMELAND SECURITY GRANTS	800001-FACILITIES AND LOGISTICS - EMERGENCY RESPONSE	7111002-OFFICE SUPPLIES	\$(24,183)
2000034 - BN0.8200.HSG22F.HOMELAND SECURITY GRANTS	800001-FACILITIES AND LOGISTICS - EMERGENCY RESPONSE	7132001-CONTRACTUAL SERVICES - OTHER	\$350,000
2000034 - BN0.8200.HSG22F.HOMELAND SECURITY GRANTS	800001-FACILITIES AND LOGISTICS - EMERGENCY RESPONSE	7171003-PURCHASES EQUIPMENT & MACHINERY	\$31,000
2000034 - BN0.8200.HSG22F.HOMELAND SECURITY GRANTS	100044-GRANTS ADMINISTRATION - GENERAL	7131003-TRAVEL - OUT OF CITY	\$20,000
2000034 - BN0.8200.HSG22F.HOMELAND SECURITY GRANTS	100044-GRANTS ADMINISTRATION - GENERAL	7141007-GRANTS & GRATUITIES	\$9,969
2000034 - BN0.8200.HSG22F.HOMELAND SECURITY GRANTS	100044-GRANTS ADMINISTRATION - GENERAL	7171003-PURCHASES EQUIPMENT & MACHINERY	\$(20,000)
2000034 - BN0.8200.HSG22F.HOMELAND SECURITY GRANTS	800005-INTELLIGENCE ANALYSIS	7015001-OVERTIME PAY	\$(25,000)
2000034 - BN0.8200.HSG22F.HOMELAND SECURITY GRANTS	800005-INTELLIGENCE ANALYSIS	7111002-OFFICE SUPPLIES	\$(13,643)
2000034 - BN0.8200.HSG22F.HOMELAND SECURITY GRANTS	800005-INTELLIGENCE ANALYSIS	7131009-PROF SERVICE FEES & CONTR	\$(32,500)
2000034 - BN0.8200.HSG22F.HOMELAND SECURITY GRANTS	800005-INTELLIGENCE ANALYSIS	7132001-CONTRACTUAL SERVICES - OTHER	\$(143,643)
2000034 - BN0.8200.HSG22F.HOMELAND SECURITY GRANTS	800005-INTELLIGENCE ANALYSIS	7171003-PURCHASES EQUIPMENT & MACHINERY	\$(85,000)
Total			\$0

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Fund 4020002 - Federal Grant Reprogrammings

Award	Program	Account	Grant Reprogramming Adjustments
2000026 - BN0.8200.FMA20F.FLOOD MITIGATION ASSISTANCE	100044-GRANTS ADMINISTRATION - GENERAL	7132001-CONTRACTUAL SERVICES - OTHER	\$376,585
2000026 - BN0.8200.FMA20F.FLOOD MITIGATION ASSISTANCE	100044-GRANTS ADMINISTRATION - GENERAL	7141007-GRANTS & GRATUITIES	\$(376,585)
Total			\$0

HSEMA FY24 Performance Oversight - Question 10

Homeland Security and Emergency Management - FY 2024
Interagency Transfers

Project Type (Multiple Items)

Fund	Fund Desc	Project	Project Desc	Award	Program	Program Desc	Cost Center	Cost Center Description	Sum of Revised Budget	Sum of Commitment	Sum of Obligation	Sum of Expenditure	Sum of Available
1010001	LOCAL FUNDS	400059	BN0.KTBNFM.FLEET MGMT EMERGENCY MGMT. AGENCY	1000023	800001	FACILITIES AND LOGISTICS - EMERGENCY RESPONSE	80018	FACILITIES AND SECURITY BUREAU	\$52,331.70	\$0.00	\$0.00	\$51,967.58	\$364.12
1010001	LOCAL FUNDS	401523	BN0 - FACILITATE SIGN LANGUAGE - JSO	2001419	800003	INCIDENT COMMAND AND COORDINATIONS	80017	READINESS AND RESPONSE COORDINATION BU	\$10,000.00	\$0.00	\$0.00	\$4,247.50	\$5,752.50
1010001	LOCAL FUNDS	401737	BN0 - SINGLE AUDIT FEE - ATO	1000023	150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SE	80004	FINANCE BUREAU	\$2,778.00	\$0.00	\$0.00	\$2,778.00	\$0.00
1010001	LOCAL FUNDS	401863	BN0-SPECIAL EVENT FEE RELIEF FUND-FAO	1000023	800010	SPECIAL EVENTS	80014	SPECIAL EVENTS BUREAU	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00
1010001	LOCAL FUNDS	401896	BN0 - COMPLIANCE SERVICES -BEO	1000023	150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SE	80004	FINANCE BUREAU	\$3,060.00	\$0.00	\$0.00	\$2,660.75	\$399.25
4020002	FEDERAL GRANTS	400060	BN0.P309BN.FY23 HSEMA RENT	2000033	100113	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GEN	80017	READINESS AND RESPONSE COORDINATION BU	\$485,317.22	\$0.00	\$0.00	\$0.00	\$485,317.22
4020002	FEDERAL GRANTS	401091	HSG22.SHSP.1JASH2.MASS CARE PROGRAM DEVELOPMENT	2000034	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$193,166.78	\$0.00	\$0.00	\$193,164.02	\$2.76
4020002	FEDERAL GRANTS	401092	HSG22.SHSP.1UCSH2.INTEROPERABLE COMMUNICATIONS, PLANNING, TRAINING AND EXERCISE	2000034	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$0.00	\$0.00	\$0.00	(\$1,672.39)	\$1,672.39
4020002	FEDERAL GRANTS	401093	HSG22.SHSP.2FASH2.RESPIATORY PROTECTIVE MAINTENANCE AND CBRNE RESPONSE	2000034	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$164,304.72	\$0.00	\$0.00	\$115,178.20	\$49,126.52
4020002	FEDERAL GRANTS	401095	HSG22.UASI.1FBUA2.CBRNE DETECTION	2000034	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$0.00	\$0.00	\$0.00	(\$12,324.34)	\$12,324.34
4020002	FEDERAL GRANTS	401096	HSG22.UASI.1UCUA2.RADIO CACHE (NCRSIG)	2000034	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$432,046.46	\$0.00	\$0.00	\$214,361.76	\$217,684.70
4020002	FEDERAL GRANTS	401118	HSG21.UASI.2UCUA1.INTEROPERABLE COMMUNICATIONS, PLANNING, TRAINING AND EXERCISES	2000033	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$0.00	\$0.00	(\$0.01)	\$0.00	\$0.01
4020002	FEDERAL GRANTS	401127	BN0-BRC20.BRIC.EMP-2020-BR-069-0002A Saint Elizabeths Hospital Campus & DC Emergency Communications Microgrid	2000016	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$1,041,648.00	\$0.00	\$0.00	\$0.00	\$1,041,648.00
4020002	FEDERAL GRANTS	401129	BN0-BRC20.BRIC.EMP-2020-BR-069-0004AProject Scoping For Small Parks And Open Space For Mitigation Projects in Was	2000016	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$187,500.00	\$0.00	\$0.00	\$174,456.24	\$13,043.76
4020002	FEDERAL GRANTS	401131	BN0-BRC21.BRIC.EMP-2021-BR-057-0005 PROJECT SCOPING FOR DEVELOPING LIVING SHORELINES FOR BUZZARD POINT /	2000017	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$242,987.00	\$0.00	\$0.00	\$235,160.14	\$7,826.86
4020002	FEDERAL GRANTS	401132	BN0-BRC21.BRIC.EMP-2021-BR-057-0006. PROJECT SCOPING FOR RECREATION CENTER RESILIENCE HUBS	2000017	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$212,960.00	\$0.00	\$0.00	\$0.00	\$212,960.00
4020002	FEDERAL GRANTS	401133	BN0-BRC21.BRIC.EMP-20221-BR-057-0001. Flood Home Retrofit	2000017	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$244,053.00	\$0.00	\$0.00	\$76,518.95	\$167,534.05
4020002	FEDERAL GRANTS	401134	BN0-FMA20.FMA.EMP-2020-FM-037-0002 Project Scoping for the DC Watts Branch Flood Mitigation Concept Design Plan	2000026	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4020002	FEDERAL GRANTS	401134	BN0-FMA20.FMA.EMP-2020-FM-037-0002 Project Scoping for the DC Watts Branch Flood Mitigation Concept Design Plan	2001295	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$154,665.00	\$0.00	\$0.00	\$21,350.00	\$133,315.00
4020002	FEDERAL GRANTS	401135	BN0-BRC21.BRIC.EMP-2021-BR-057-0007.PROJECT SCOPING FOR KENILWORTH PARK/WATTS BRANCH ENVIRONMENTAL	2000017	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00
4020002	FEDERAL GRANTS	401319	BN0-HSG21-SHSP.3FBSH1 AIRCRAFT RESCUE AND FIREFIGHTING TRAINING SIMULATOR	2000033	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$0.00	\$0.00	\$0.00	(\$222,750.00)	\$222,750.00
4020002	FEDERAL GRANTS	401319	BN0-HSG21-SHSP.3FBSH1 AIRCRAFT RESCUE AND FIREFIGHTING TRAINING SIMULATOR	2000033	100044	GRANTS ADMINISTRATION - GENERAL	80022	RESILIENCE BUREAU	\$0.00	\$0.00	\$0.00	\$222,659.00	(\$222,659.00)
4020002	FEDERAL GRANTS	402102	BN0-EMERGENCY OPERATIONS GENERATORS PROJECT – ANACOSTIA RECREATION CENTER	2000035	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$459,698.00	\$0.00	\$0.00	\$28,000.00	\$431,698.00
4020002	FEDERAL GRANTS	402113	BN0,SHSP23.1FBSH3.TERRORISM LIAISON OFFICER PROGRAM.,PLANNING, TRAINING, AND EXERCISE SUPPORT	2001459	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00
4020002	FEDERAL GRANTS	402114	BN0.SHSP23.1FASH3.LAW ENFORCEMENT INFORMATION SYSTEMS	2001459	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$177,840.00	\$0.00	\$0.00	\$172,262.50	\$5,577.50
4020002	FEDERAL GRANTS	402115	BN0.UASI23.1FBUA3.RAIL OPERATIONS CONTROL CENTER (ROCC) FIRE LIAISON PROGRAM MANAGER	2001459	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$202,806.00	\$0.00	\$0.00	\$171,085.90	\$31,720.10
4020002	FEDERAL GRANTS	402116	BN0.UASI23.1UCUA3. RADIO CACHE (NCRSIG)	2001459	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$242,843.00	\$0.00	\$0.00	\$111,903.92	\$130,939.08
4020002	FEDERAL GRANTS	402120	BN0.HMPG23.FEMA-4520-DR-DC-0004.EMERGENCY OPERATIONS GENERATORS PROJECT – HARBOR PATROL, FIRE STATIC	2000035	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$392,582.00	\$0.00	\$0.00	\$234,217.50	\$158,364.50
4020002	FEDERAL GRANTS	402161	BN0.UASI23.2UCUA3.CAD INFORMATION SHARING AND INTEROPERABILITY	2001459	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$300,000.00	\$0.00	\$0.00	\$299,999.98	\$0.02
4020002	FEDERAL GRANTS	402322	BN0.UASI.FEMA-4502-DR-DC-0008A.PUBLIC SCHOOLS HAZARD MITIGATION PROJECT	2000035	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$663,836.25	\$0.00	\$0.00	\$48,100.00	\$615,736.25
4020002	FEDERAL GRANTS	402364	BN0.SHSP21.2AASH1.SERVE DC CERT CONFERENCE 2024	2000033	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
4020002	FEDERAL GRANTS	402411	BN0 5% INITIATIVE DC PERMEABLE PAVERS REBATE PROGRAM	2000035	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$190,000.00	\$0.00	\$0.00	\$76,045.00	\$113,955.00
4020002	FEDERAL GRANTS	402437	DLC STAFFING FOR HSEMA	2000034	800001	FACILITIES AND LOGISTICS - EMERGENCY RESPONSE	80018	FACILITIES AND SECURITY BUREAU	\$299,143.00	\$0.00	\$0.00	\$299,166.25	(\$23.25)
4020002	FEDERAL GRANTS	402510	CA OUC RADIO SUPPORT	2001459	100113	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GEN	80017	READINESS AND RESPONSE COORDINATION BU	\$129,961.27	\$0.00	\$0.00	\$129,961.27	\$0.00
4020002	FEDERAL GRANTS	402575	OUTREACH AND ENGINEERING TECHNICAL ASSISTANCE - FLOOD HOMES	2000035	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$129,608.10	\$0.00	\$0.00	\$67,654.95	\$61,953.15
4020025	FEMA PUBLIC ASSIST/	401737	BN0 - SINGLE AUDIT FEE - ATO	2001723	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$0.00	\$0.00	\$0.00	\$116,107.00	(\$116,107.00)

Homeland Security and Emergency Management - FY 2025

Interagency Transfers

Project Type (Multiple Items)

Fund	Fund Desc	Project	Project Desc	Award	Program	Program Desc	Cost Center	Cost Center Description	Sum of Revised Budget	Sum of Commitment	Sum of Obligation	Sum of Expenditure	Sum of Available Budget
1010001	LOCAL FUNDS	400059	BN0.KTBNFM.FLEET MGMT EMERGENCY MGMT. AGENCY	1000023	800001	FACILITIES AND LOGISTICS - EMERGENCY RESPONSE	80018	FACILITIES AND SECURITY BUREAU	\$78,786.06	\$0.00	\$0.00	\$0.00	\$78,786.06
		401896	BN0 - COMPLIANCE SERVICES -BEO	1000023	150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80004	FINANCE BUREAU	\$3,304.16	\$0.00	\$0.00	\$0.00	\$3,304.16
4020002	FEDERAL GRANTS	401092	HSG22.SHSP.1UCSH2.INTEROPERABLE COMMUNICATIONS, PLANNING, TRAINING AND EXERCISE	2002020	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$105,905.92	\$0.00	\$0.00	\$0.00	\$105,905.92
		401093	HSG22.SHSP.2FASH2.RESPIATORY PROTECTIVE MAINTENANCE AND CBRNE RESPONSE	2000034	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$0.00	\$0.00	\$297.42	(\$297.42)	\$0.00
		401127	BN0-BRC20.BRIC.EMP-2020-BR-069-0002A Saint Elizabeths Hospital Campus & DC Emergent	2000016	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$4,656,198.00	\$0.00	\$0.00	\$0.00	\$4,656,198.00
		401133	BN0-BRC21.BRIC.EMP-2021-BR-057-0001. Flood Home Retrofit	2000017	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$167,534.05	\$0.00	\$0.00	\$0.00	\$167,534.05
		401134	BN0-FMA20.FMA.EMP-2020-FM-037-0002 Project Scoping for the DC Watts Branch Flood Hazard	2001295	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$133,315.00	\$0.00	\$0.00	\$133,315.00	\$0.00
		401135	BN0-BRC21.BRIC.EMP-2021-BR-057-0007.PROJECT SCOPING FOR KENILWORTH PARK/WATERS	2000017	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00
		402102	BN0-EMERGENCY OPERATIONS GENERATORS PROJECT – ANACOSTIA RECREATION CENTER	2000035	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$431,698.00	\$0.00	\$294,364.62	\$0.00	\$137,333.38
		402116	BN0.UAS123.1UCUA3. RADIO CACHE (NCRICG)	2001459	100044	GRANTS ADMINISTRATION - GENERAL	80002	GRANTS MANAGEMENT BUREAU	\$0.00	\$0.00	\$0.00	\$22,788.05	(\$22,788.05)

HSEMA FY24 Performance Oversight - Question 13

13: Please provide a complete accounting of all federal grants received for FY 2024 and FY 2025, to date, including the amount, the purpose for which the funds were granted, whether those purposes were achieved and, for FY 2024, the amount of any unspent funds that did not carry over

Grant Program	Date	Amount	Expended to date	Source	Purpose
Emergency Management Performance Grant (EMPG) 2024	9/17/2024	\$2,780,814	\$1,230,262	DHS- FEMA	The purpose of the FY 2024 EMPG Program is to give grants to assist state, local, tribal, and territorial governments in preparing for all hazards, as authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.).
Homeland Security Grant Program (HSGP) - includes the State Homeland Security Program (SHSP) and Urban Areas Security Initiative (UASI) - 2024	9/19/2024	Total: \$49,778,056 UASI: \$45,201,207 SHSP: \$4,576,849	Total: \$675,561 UASI: \$473,942 SHSP: \$201619	DHS- FEMA	The FY 2024 HSGP provides funding for planning, organization, equipment, training, and exercise needs of states and high-threat, high-density urban areas, and assists them in building an enhanced and sustainable capacity to prevent, protect against, respond to, and recover from acts of terrorism. It is composed of the UASI and SHSP.
Nonprofit Security Grant Program (NSGP) 2024	9/19/2024	\$9,390,824	\$0	DHS- FEMA	NSGP provides funding support for target hardening activities to nonprofit organizations that are at high risk of a terrorist attack and located within one of the UASI-eligible urban areas. DC had 65 successful applicants in FY2024.
State and Local Cybersecurity Grant Program (SLCGP) 2023	12/8/2023	\$4,240,457	\$0	DHS	The State and Local Cybersecurity Grant Program (SLCGP) is intended to assist state and local governments manage and reduce systemic cyber risk through planning and mitigation initiatives.
State and Local Cybersecurity Grant Program (SLCGP) 2024	12/13/2024	\$3,169,761	\$0	DHS	The State and Local Cybersecurity Grant Program (SLCGP) is intended to assist state and local governments manage and reduce systemic cyber risk through planning and mitigation initiatives.
Securing the Cities Program (STC) 2024	8/26/2024	\$1,166,000	\$0	DHS	The Securing the Cities program (STC) is a DHS initiative to expand state/local radiation detection capability in major urban areas. This award is intended to sustain the current National Capital Region STC program established through prior grant awards. The FY24 grant award is an increase to the prior FY2020-2023 STC award, current combined total is \$5,302,641
Pre-Disaster Mitigation Grant (Congressionally Directed Spending) 2024	9/13/2024	\$1,383,069	\$0	DHS-FEMA	The Pre-Disaster Mitigation (PDM) grant provides funds to plan for and implement sustainable cost-effective measures designed to reduce the risk to individuals and property from future natural hazards, while also reducing reliance on federal funding from future disasters. PDM projects are selected and appropriated by Congress.
Building Resilient Infrastructure and Communities (BRIC) 2022	3/1/2024	\$1,339,784	\$0	DHS-FEMA	The Building Resilient Infrastructure and Communities (BRIC) grant provides funds to implement a sustained pre-disaster natural hazard mitigation program to reduce overall risk to the population and structures, while also reducing reliance on funding from actual disaster declarations.
Hazard Mitigation Grant Program (Disaster 4502 COVID) 2022	Oct - Dec. 2023	\$953,219	\$0	DHS-FEMA	The Hazard Mitigation Grant Program (HMGP) provides funding for eligible long-term solutions that reduce the impact of disasters in the future. Mitigation planning and actions break the cycle of disaster damage, reconstruction, and repeated damage. FEMA approves individual projects on a rolling basis - this total reflects the projects approved in FY2024
Flood Mitigation Assistance (FMA) 2022	5/13/2024	\$990,000	\$0	DHS-FEMA	The Flood Mitigation Assistance (FMA) program is intended to reduce or eliminate the risk of repetitive flood damage to buildings and structures insurable under the National Flood Insurance Program (NFIP)

13: Please provide a complete accounting of all federal grants received for FY 2024 and FY 2025, to date, including the amount, the purpose for which the funds were granted, whether those purposes were achieved and, for FY 2024, the amount of any unspent funds that did not carry over

Safeguarding Tomorrow through Ongoing Risk Mitigation (STORM) Revolving Loan Fund 2023	4/3/2024	\$6,122,122	\$0	DHS-FEMA	The Safeguarding Tomorrow through Ongoing Risk Mitigation (STORM) Revolving Loan Fund provides capitalization grants to establish revolving loan funds to provide hazard mitigation assistance to local governments to reduce risks from disasters and natural hazards, and other related environmental harm.
Safeguarding Tomorrow through Ongoing Risk Mitigation (STORM) Revolving Loan Fund 2024	12/20/2024	\$12,013,846	\$0	DHS-FEMA	The Safeguarding Tomorrow through Ongoing Risk Mitigation (STORM) Revolving Loan Fund provides capitalization grants to establish revolving loan funds to provide hazard mitigation assistance to local governments to reduce risks from disasters and natural hazards, and other related environmental harm.
AARP Community Challenge Grant	5/10/2024	\$10,000	\$10,000	AARP	The AARP Community Challenge Grant is intended to improve the local community with a focus on the needs of people age 50+ by supporting community resilience for older adults and all residents (with a focus on people age 50 and older). HSEMA used the funds to develop and distribute climate resilience information to the community

HSEMA FY24 Performance Oversight - Question 14

Order ID	Contract ID	Supplier	Order Title	Contract Term	Competitively Bid	Contract Monitor	Monitor Results	Funding Source	Orginal Amount	Amount Spent	Available to the public
FY 2024											
PO695814-V2		ACTIVU CORPORATION	FY24 HSEMA Administration/IT- Activu Support Renewal		Yes	Timur Plavan	Satisfactory	Grant	\$16,462.03	\$16,462.03	Yes
PO712450		Articulate Global, Inc.	FY24 HSEMA Articulate 360 Subscription Renewal		No	Timur Plavan	Satisfactory	Grant	\$7,495.00	\$7,495.00	Yes
PO713699		ATEL BUS & TRUCK	FY24 HSEMA-DC-13 Repairs Maintenance Repairs-Operations		Yes	Kenneth Woodall	Satisfactory	Local	\$14,993.28	\$14,993.28	Yes
PO707641-V2		ATEL BUS & TRUCK	FY24 HSEMA-DC-13 Repairs Maintenance Repairs-Operations II		Yes	Kenneth Woodall	Satisfactory	Grant	\$11,495.28	\$11,495.28	Yes
PO697325		Avaya Federal Solutions	FY24 HSEMA Administration/IT- Avaya Annual Telephone System Maintenance		Yes	Timur Plavan	Satisfactory	Grant	\$22,512.48	\$22,512.48	Yes
PO706295		B.LIN CATERING LLC	Food and Beverages (Training and Exercise)II		No	Samantha Gross	Satisfactory	Grant	\$6,275.00	\$6,275.00	Yes
PO695904		BABEL STREET INC.	FY24 Operations-SIB- Babel Street Renewal (8BNUA2)		Yes	Carl Armitt	Satisfactory	Grant	\$34,453.14	\$34,453.14	Yes
PO696975		BEYONDTRUST CORPORATION	FY24 HSEMA Administration/IT- BeyondTrust Bomgar Licenses		Yes	Carl Armitt	Satisfactory	Grant	\$17,683.50	\$17,683.50	Yes
PO710376-V2	BPA:DOC707123-1-24-HSEMA	BLUEBAY OFFICE INC	FY24 HSEMA Office Supplies BPA (Logistics)	3/22/24-3/21/25	Yes	Samantha Gross	Satisfactory	Grant	\$30,000.00	\$23,527.00	Yes
PO710144	BPA:DOC707123-1-24-HSEMA	BLUEBAY OFFICE INC	FY24 HSEMA Office Supplies BPA (Resilience, Preparedness, OEA & Grants)	3/22/24-3/21/25	Yes	Samantha Gross	Satisfactory	Grant	\$8,000.00	\$5,263.35	Yes
PO709434	BPA:DOC707123-1-24-HSEMA	BLUEBAY OFFICE INC	FY24 HSEMA IT Supplies	3/22/24-3/21/25	Yes	Samantha Gross	Satisfactory	Grant	\$18,000.00	\$17,224.84	Yes
PO706292	BPA:DOC707123-1-24-HSEMA	BLUEBAY OFFICE INC	FY24- HSEMA Operations and Intelligence Supplies BPA-RRC	3/22/24-3/21/25	Yes	Samantha Gross	Satisfactory	Grant	\$3,971.20	\$3,971.20	Yes
PO706185	BPA:DOC707123-1-24-HSEMA	BLUEBAY OFFICE INC	FY24- HSEMA Operations and Intelligence Supplies BPA	3/22/24-3/21/25	Yes	Samantha Gross	Satisfactory	Grant	\$6,900.00	\$6,480.43	Yes
PO712790		CARASOFT TECHNOLOGY CORP	FY24 ServiceNow Module Consulting Services - Phase Two		Yes	Timur Plavan	Satisfactory	Grant	\$81,887.25	\$0.00	Yes
PO710590		CARASOFT TECHNOLOGY CORP	FY24 HSEMA ServiceNow Software Maintenance Renewal		Yes	Timur Plavan	Satisfactory	Grant	\$72,920.28	\$72,920.28	Yes
PO705043-V2		CARASOFT TECHNOLOGY CORP	FY24 HSEMA Administration/IT-HSEMA Half Street VMWare Software Maintenance		Yes	Timur Plavan	Satisfactory	Grant	\$20,887.68	\$13,925.12	Yes
PO704747-V2		CARASOFT TECHNOLOGY CORP	FY24 HSEMA - Operations and Intelligence-Division-Wide Granicus Software		Yes	Timur Plavan	Satisfactory	Grant	\$10,272.62	\$10,272.62	Yes
PO696183		CASEY & COMPANY LLC	FY24 HSEMA Administration Mission Support- Plant Maintenance Services		No	Whitney Bowen	Satisfactory	Local	\$9,360.00	\$9,000.00	Yes
PO709602		CDW GOVERNMENT INC	FY24 HSEMA Adobe Acrobat Annual Maintenance Renewal		Yes	Timur Plavan	Satisfactory	Grant	\$28,440.34	\$25,257.90	Yes
PO704591		CDW GOVERNMENT INC	FY24 HSEMA Administration/IT- HSEMA UCC & Half Street 2024- Microsoft Power Automate/Flow & Teams Meeting F		No	Timur Plavan	Satisfactory	Grant	\$3,564.53	\$3,564.53	Yes
PO696027		COBWEBS America INC	FY24 Operations and Intelligence- SIB- Cobweb Renewal (8BNUA3)		Yes	Carl Armitt	Satisfactory	Grant	\$90,000.00	\$90,000.00	Yes
PO696001		COMCAST BUSINESS COMMUNICATION	FY24 HSEMA Administration/IT- Cable Transport Services HDTC Services		No	Timur Plavan	Satisfactory	Local	\$5,450.40	\$5,450.00	Yes
PO696053		COMLABS GOVERNMENT SYSTEMS	FY24 HSEMA Administration/IT- Emnet and Voice Manager Annual Renewal		Yes	Timur Plavan	Satisfactory	Grant	\$43,014.00	\$43,014.00	Yes
PO712451		COMPASS GROUP USA, INC	FY24 HSEMA D.C. Interoperability Summit		Yes	Charles Guddemi	Satisfactory	Grant/Local	\$86,149.28	\$86,149.28	Yes
PO701581-V2	CW95481	COMPUTER AID INC	Option Two Continuation-IT Consultants (STaR2) FY24- HSEMA-Application Technical Specialist	1/1/24-12/31/24	Yes	Jerica Shackelford	Satisfactory	Grant	\$184,748.25	\$184,276.05	Yes
PO701686	CW95481	COMPUTER AID INC	Option Two Continuation IT Consultants (STaR2) FY24 - HSEMA- Application Technical Special	1/1/24-12/31/24	Yes	Jerica Shackelford	Satisfactory	Grant	\$154,315.20	\$139,279.36	Yes
PO697715-V2	CW95481	COMPUTER AID INC	Continuation-IT Consultants (STaR2) FY24- HSEMA-Application Technical Specialist Senior	10/1/23-12/31/23	Yes	Jerica Shackelford	Satisfactory	Grant	\$61,386.00	\$60,441.60	Yes
PO697499-V2	CW95481	COMPUTER AID INC	Continuation IT Consultants (STaR2) FY24 - HSEMA- Application Technical Specialist Journeyn	10/1/23-12/31/23	Yes	Jerica Shackelford	Satisfactory	Grant	\$51,438.40	\$43,920.48	Yes
PO709981	CW93784	DATAMINR INC.	FY24 HSEMA Dataminr API for CORE DC	9/17/23 - 9/16/24	Yes	Danny McCoy	Satisfactory	Local	\$14,583.00	\$14,583.00	Yes
PO700974		Dellomar LLC	FY2024 HSEMA Admin/Finance Catering Services		No	Samantha Gross	Fair	Grant	\$10,000.00	\$8,776.00	Yes
PO695828-V2	CW85902	DIGI DOCS INC DOCUMENT MGRERS	FY24 HSEMA OY3 DigiDocs Ops- Staffing Services Support JAHOC and Emergency Operation	10/1/23-9/30/24	Yes	Danny McCoy	Satisfactory	Grant/Local	\$735,000.00	\$689,297.29	Yes
PO700345	CW87531	ENVIRONMENTAL SYSTEMS RESEARCH	FY24 HSEMA ArcGIS Platform OY3	12/1/2023-9/30/2024	Yes	Timur Plavan	Satisfactory	Grants	\$62,283.53	\$57,601.68	Yes
PO713380		Expedition Communications, LLC	FY24 Satellite Services for the 2 Compact Rapid Deployable Units		No	Timur Plavan	Satisfactory	Grants	\$5,990.00	\$5,990.00	Yes
PO712765		Expedition Communications, LLC	FY24 HSEMA VOIP-DID Services Renewal		Yes	Timur Plavan	Satisfactory	Grants	\$18,886.93	\$18,886.93	Yes
PO712765-V2		Expedition Communications, LLC	FY24 HSEMA VOIP-DID Services Renewal		Yes	Timur Plavan	Satisfactory	Grants	\$18,886.93	\$18,886.93	Yes
PO712961		FORMOST ADVANCED CREATIONS LLC	FY24 HSEMA-Agency Apparel Order (Spring/Summer)		Yes	LaRae Wilson	Satisfactory	Grants	\$50,000.00	\$0.00	Yes
PO697456		GENERAL SERVICE ADMINISTRATION	FY24 HSEMA Operations/Facilities- Emergency Fleet Vehicles		Yes	Kenneth Woodall	Satisfactory	Grants/Local	\$123,612.66	\$123,612.66	Yes
PO712489		GreyNoise Intelligence, Inc	FY24-HSEMA-Operations-NTIC-Subscription for Cyber Research Platform (3BNSH3)		Yes	Carl Armitt	Satisfactory	Grants	\$27,000.00	\$27,000.00	Yes
PO709693	CW117404	GRUBRUB LLC	FY2024 HSEMA Admin/Finance Catering Services BPA	6/14/24-6/13/25	Yes	Samantha Gross	Fair	Grants	\$50,000.00	\$39,591.32	Yes
PO706296	CW117404	GRUBRUB LLC	FY24 HSEMA - Operations and Intelligence Food and Beverages (Training and Exercise)	6/14/24-6/13/25	Yes	Samantha Gross	Fair	Grants	\$9,862.50	\$5,702.50	Yes
PO698053		Hegens Management and Consulting service	FY24 HSEMA Sewage Cleaning for the Command Vehicle		No	Kenneth Woodall	Satisfactory	Grants	\$5,000.00	\$3,660.00	Yes
PO695786		IDSi INTERNATIONAL INC.	FY24 Operations and Intelligence- Safety and Security - Tier II Data Renewal		Yes	Fred	Satisfactory	Grants	\$22,000.00	\$22,000.00	Yes
PO696215		IG LLC	FY24 Operations- SIB- Site Intelligence Renewal (8BNUA3)		Yes	Timur Plavan	Satisfactory	Grants	\$20,400.00	\$20,400.00	Yes
PO699221		JOHNSON CONTROLS SECURITY	FY24 HSEMA-IT-Annual Maintenance for Monitoring Rooms		No	Timur Plavan	Satisfactory	Grants	\$7,475.21	\$7,475.21	Yes
PO705797		Julie Parker Communications LLC	FY24 Executive Office -OEA- Crisis Communications Trainer (1BNSH3)		Yes	Julia Christian	Satisfactory	Grants	\$29,925.00	\$29,925.00	Yes
PO704485		K2SHARE LLC	FY2024- Mission Support (Grants) Renewal of K2Share Licenses for Spars Software-HSGP M&A		Yes	Charles Madden	Satisfactory	Grants	\$85,609.00	\$85,609.00	Yes

Order ID	Contract ID	Supplier	Order Title	Contract Term	Competitively Bid	Contract Monitor	Monitor Results	Funding Source	Orginal Amount	Amount Spent	Available to the public
PO710592	CW883605	MB STAFFING SERVICES LLC	FY24 HSEMA OY1 Staffing Services- Contractual Services (7BNUA3, 2BNUA3 & Mitigation)	7/1/24-6/30/25	Yes	Jeremy Bersin	Satisfactory	Grants	\$145,000.00	\$127,473.12	Yes
PO698093-V2	CW883605	MB STAFFING SERVICES LLC	FY24 HSEMA Based Year Staffing Services- Contractual Services (7BNUA3, 2BNUA3 & Mitigat	7/1/23-6/30/2024	Yes	Jeremy Bersin	Satisfactory	Grants	\$162,000.00	\$130,296.29	Yes
PO712761	FY23-BN0-RFQ-0005-BY4	MERIDIAN KNOWLEDGE SOLUTIONS	FY24 HSEMA OY1 Software Service Learning Management System / HSEMA Academy	8/30/23-8/29/24	Yes	Patrick Maury,	Satisfactory	Grants	\$95,412.75	\$0.00	Yes
PO711642	CW116845	MIDTOWN PERSONNEL INC.	FY24 HSEMA-Facilities and Logistic Staffing Contract	7/9/24-7/8/25	Yes	Kenneth Woodall	Satisfactory	Grants	\$102,050.00	\$79,569.68	Yes
PO705683	CW77836	MISSION CRITICAL PARTNERS, LLC	FY24 HSEMA Mission Support-MCP Contractual Services Op Yr 4	2/19/24-2/18/25	Yes	Whitney Bowen	Satisfactory	Grants	\$226,102.49	\$39,424.00	Yes
PO699890	CW77836	MISSION CRITICAL PARTNERS, LLC	FY24 HSEMA Mission Support-MCP Contractual Services Op Yr 3 (6BNUA1)	2/19/23-2/18/24	Yes	Whitney Bowen	Satisfactory	Grants	\$133,455.13	\$59,109.19	Yes
PO702232-V2	FY24-BN0-RFQ-001-BY4	Mortell Industries LLC	FY24 HSEMA Sewage Cleaning for the Command Vehicle-Base Year	12/20/23-12/19/24	Yes	Kenneth Woodall	Satisfactory	Grants/Local	\$20,000.00	\$16,515.00	Yes
PO709880	CW90443	MOTOROLA SOLUTIONS INC.	FY24 HSEMA - Operations and Intelligence-Half Street Early Deployment Motorola		Yes	Whitney Bowen	Satisfactory	Grants	\$868,327.13	\$868,327.13	Yes
PO712983-V2		MVS INC	FY24 HSEMA Dell Computers, Accessories and Support		Yes	Timur Plavan	Satisfactory	Grants	\$116,858.84	\$97,240.07	Yes
PO709603		NexusXplore Pty Ltd	FY24 Operations and Intelligence-SIB- Monitor Threats Subscription (8BNUA3)		Yes	Carl Armitt	Satisfactory	Grants	\$33,800.00	\$33,800.00	Yes
PO703371		OUTFRONT MEDIA INC.	FY24-HSEMA-Operations-SIB-Media Campaign (1BNTV2)		Yes	Carl Armitt	Satisfactory	Grants	\$37,105.00	\$37,105.00	Yes
PO697796	FY23-BN0-RFTOB-003-BY4	PROVEN MANAGEMENT LLC	FY24 HSEMA - Operations and Intelligence-Half Street Moving Service	7/31/23-7/30/24	Yes	Whitney Bowen	Satisfactory	Grants	\$15,000.00	\$14,064.12	Yes
PO697801		SHARP ELECTRONICS CORPORATION	FY2 HSEMA 22Miles-Digital Signage and Conference Installation Phase 2		No	Timur Plavan	Satisfactory	Grants	\$2,450.00	\$2,450.00	Yes
PO697743		SHARP ELECTRONICS CORPORATION	FY24 HSEMA 22Miles-Digital Signage and Conference Annual Support and Warranty		No	Timur Plavan	Satisfactory	Grants	\$3,543.00	\$3,543.00	Yes
PO710502-V2	BPA: DOC701123-1-24	SKY LLC DBA/US OFFICE SOLUTIONS	FY24 HSEMA Office Supplies BPA (COS, EO, Special Events &Admin)	3/21/24-3/20/25	Yes	Samantha Gross	Satisfactory	Grants/Local	\$20,500.00	\$14,465.73	Yes
PO709597		Skyline Technology Solutions,	FY24 HSEMA-AXIS Encoder Servers Replacement		Yes	Timur Plavan	Satisfactory	Grants	\$33,824.25	\$12,997.00	Yes
PO702285		Skyline Technology Solutions,	FY24 HSEMA Administration/IT-Server TS-SFS Maintenance		Yes	Timur Plavan	Satisfactory	Grants	\$60,499.18	\$60,499.18	Yes
PO701988		Skyline Technology Solutions,	FY24 HSEMA Administration/IT-HSEMA UCC - CCTV Hardware Advantage Licensing		Yes	Timur Plavan	Satisfactory	Grants	\$12,750.00	\$12,750.00	Yes
PO701822		Skyline Technology Solutions,	FY24 HSEMA Administration/ Maintenance & Support /IT- Firmware & Software CCTV		Yes	Timur Plavan	Satisfactory	Grants	\$60,145.91	\$60,145.91	Yes
PO701664-V4	BPA-PS23-0003	SOIL AND LAND USE TECHNOLOGY	FY 24 HSEMA Operations- Trauma Scene Clean-up Services BPA OY1	12/20/24-12/19/25	No	Danny McCoy	Satisfactory	Grants/Local	\$72,700.00	\$72,700.00	Yes
PO698248-V2	BPA-PS23-0003	SOIL AND LAND USE TECHNOLOGY	FY 24 HSEMA Operations- Trauma Scene Clean-up Services	12/20/23-12/19/24	No	Danny McCoy	Satisfactory	Grants	\$12,284.00	\$12,284.00	Yes
PO712449-V3	BPA-PS23-0003	SOIL AND LAND USE TECHNOLOGY	FY 24 HSEMA Operations- Trauma Scene Clean-up Services BPA OY1	12/20/24-12/19/25	No	Danny McCoy	Satisfactory	Local	\$65,000.00	\$53,081.00	Yes
PO704977		SPROUT SOCIAL, INC	FY24 Executive Office -OEA- Digital Media Subscription (1BNSH3)		Yes	Julia Christian	Satisfactory	Grants	\$21,489.96	\$21,489.96	Yes
PO712242	CW100843	Sterling Computers Corporation	FY24 Operations and Intelligence-SIB/TAC-Behavioral Threat & Suicide Assessment OY2(1BN	8/5/24-8/4/25	Yes	Carl Armitt	Satisfactory	Grants	\$26,111.11	\$26,111.11	Yes
PO712766		SUPRETECH INC.	FY24 HSEMA-Computer Monitor Refresh		Yes	Timur Plavan	Satisfactory	Grants	\$23,956.24	\$23,956.24	Yes
PO704741		SUPRETECH INC.	FY24 HSEMA-HSEMA Half Street FY 24- Adobe Creative Cloud		Yes	Timur Plavan	Satisfactory	Grants	\$11,753.00	\$11,753.00	Yes
PO713368	FY23-BN0-BPA-009-BY4	THE CNA CORPORATION	FY24 HSEMA Mission Support - Grants Management- Continuation of Sept PA Cost Recovery	8/30/2024-8/29/2025	No	Charles Madden	Satisfactory	Grants	\$75,000.00	\$53,189.10	Yes
PO713225	FY23-BN0-BPA-009-BY4	THE CNA CORPORATION	FY24 HSEMA Mission Support - Grants Management- Continuation of August PA Cost Recover	8/30/23-8/29/24	No	Charles Madden	Satisfactory	Grants	\$60,307.84	\$60,307.84	Yes
PO713226	FY23-BN0-BPA-009-BY4	THE CNA CORPORATION	FY24 HSEMA Mission Support - Grants Management- Continuation of July PA Cost Recovery C	8/30/23-8/29/24	No	Charles Madden	Satisfactory	Grants	\$54,326.90	\$54,326.90	Yes
PO713224	FY23-BN0-BPA-009-BY4	THE CNA CORPORATION	FY24 HSEMA Mission Support - Grants Management- Continuation of June PA Cost Recovery (8/30/23-8/29/24	No	Charles Madden	Satisfactory	Grants	\$65,150.58	\$65,150.58	Yes
PO707823-V2	FY23-BN0-BPA-009-BY4	THE CNA CORPORATION	FY24 HSEMA Mission Support - Grants Management- Continuation of April 2024 PA Cost Reco	8/30/23-8/29/24	No	Charles Madden	Satisfactory	Grants	\$60,574.64	\$60,574.64	Yes
PO710377	FY23-BN0-BPA-009-BY4	THE CNA CORPORATION	FY24 HSEMA Mission Support - Grants Management- Continuation of May 2024 PA Cost Reco	8/30/23-8/29/24	No	Charles Madden	Satisfactory	Grants	\$77,861.18	\$63,895.09	Yes
PO707842	FY23-BN0-BPA-009-BY4	THE CNA CORPORATION	FY24 HSEMA Mission Support - Grants Management- Continuation of March 2024 PA Cost Rec	8/30/23-8/29/24	No	Charles Madden	Satisfactory	Grants	\$69,525.16	\$69,525.16	Yes
PO704874	FY23-BN0-BPA-009-BY4	THE CNA CORPORATION	FY24 HSEMA Mission Support - Grants Management- Continuation of PA Cost Recovery Contr	8/30/23-8/29/24	No	Charles Madden	Satisfactory	Grants	\$100,000.00	\$96,898.74	Yes
PO704873	FY23-BN0-BPA-009-BY4	THE CNA CORPORATION	FY24 HSEMA Mission Support - Grants Management- Continuation of PA Cost Recovery Contr	8/30/23-8/29/24	No	Charles Madden	Satisfactory	Grants	\$76,828.33	\$76,828.33	Yes
PO703852	FY23-BN0-BPA-009-BY4	THE CNA CORPORATION	FY24 HSEMA Mission Support - Grants Management- Continuation of PA Cost Recovery Contr	8/30/23-8/29/24	No	Charles Madden	Satisfactory	Grants	\$100,000.00	\$85,327.59	Yes
PO700249	FY23-BN0-BPA-009-BY4	THE CNA CORPORATION	FY24 HSEMA Mission Support - Grants Management- Continuation of PA Cost Recovery Contr	8/30/23-8/29/24	No	Charles Madden	Satisfactory	Grants	\$100,000.00	\$99,836.03	Yes
PO696199-V2	CW85900	THE COLES GROUP, LLC	FY24 HSEMA OY3 Coles Group - Staffing Services (External Affair and Preparedness)	10/1/23-9/30/24	Yes	Julia Christian	Satisfactory	Grants	\$118,000.00	\$114,219.00	Yes
PO707758		THE HAMILTON GROUP	FY24 HSEMA-Mission Support-Agency Challenge Coins		No	LaRae Wilson	Satisfactory	Local	\$7,937.00	\$7,937.00	Yes
PO705321		THE HAMILTON GROUP	FY24 HSEMA - Operations and Intelligence-District Logistics Center Foklift		Yes	Kenneth Woodall	Satisfactory	Grants	\$50,000.00	\$50,000.00	Yes
PO703630		THE HAMILTON GROUP	FY2024 HSEMA Mission Support- Agency Business Cards		No	Carolyn Mejia	Satisfactory	Local	\$6,750.00	\$3,110.31	Yes
PO695971		TPW CONSULTANTS LLC	FY24 HSEMA Administration/IT- Iridrium Service		Yes	Timur Plavan	Satisfactory	Grants	\$16,365.00	\$16,365.00	Yes
PO697811-V2		TRAPWIRE INC.	FY24-HSEMA-Operations-SIB-Subscription to Monitor Threat detection (8BNUA3)		Yes	Carl Armitt	Satisfactory	Grants	\$57,169.48	\$57,169.48	Yes
PO712838-V2		TTR Data Recovery Inc.	FY23 HSEMA Administration/IT-HSEMA Half Street 2024- Network Attached Storage (NAS)		No	Timur Plavan	Satisfactory	Grants	\$0.01	\$0.00	Yes
PO697740		TYSON PROJECT MANAGEMENT GROUP	FY24 HSEMA Mission Support Move Management Services (6BNUA1)		Yes	Whitney Bowen	Satisfactory	Grants	\$30,000.00	\$2,580.00	Yes
PO699624-V2		WASH METRO AREA TRANSIT A	FY24- HSEMA WMATA Administration/Facilities- Emergency Bus contingency services with WMATA		Yes	Danny McCoy	Satisfactory	Local	\$36,000.00	\$32,556.20	Yes
PO697739-V2		XEROX CORPORATION	FY24 HSEMA Administration/IT- Xerox Printers		Yes	Timur Plavan	Satisfactory	Grants	\$24,744.00	\$22,682.00	Yes

Order ID	Contract ID	Supplier	Order Title	Contract Term	Competitively Bid	Contract Monitor	Monitor Results	Funding Source	Orginal Amount	Amount Spent	Available to the public
FY 2025											
PO721054		ABC TECHNICAL SOLUTIONS INC	FY 25 HSEMA-Presidential Inauguration-Wireless Microphone System(Non-SB0)		Yes	Timur Plavan	Satisfactory	Grants	\$125,746.63	\$0.00	Yes
PO720607		ABC TECHNICAL SOLUTIONS INC	FY 25 HSEMA- Presidential Inauguration-IT Technology & Supplies-(NonSB0)		Yes	Timur Plavan	Satisfactory	Grants	\$94,607.70	\$0.00	Yes
PO716935		ACTIVU CORPORATION	FY25 HSEMA-IT AV Support Services and Maintenance Renewal		Yes	Timur Plavan	Satisfactory	Grants	\$129,286.27	\$129,286.27	Yes
PO719506		AMERICAN UNIVERSITY	FY25 HSEMA- Presidential Inauguration- Radio Advertisement OEA- SB0		No	Julia Christian	Satisfactory	Federal	\$4,000.00	\$0.00	Yes
PO718146		ATEL BUS & TRUCK	FY25 HSEMA-DC-13 Repairs Mechanical Repairs-Operations Command Vehicle		No	Kenneth Woodall	Satisfactory	Local	\$4,710.72	\$0.00	Yes
PO720454		AVAYA, INC.	FY 25-HSEMA-IT-Annual Telephone System Maintenance (RENEWAL)		Yes	Timur Plavan	Satisfactory	Grants	\$23,490.00	\$0.00	Yes
PO721029		B.LIN CATERING LLC	FY25 FY25 HSEMA- Presidential Inauguration-Catering Services - SB0		No	Samantha Gross	Satisfactory	Federal	\$7,659.75	\$0.00	Yes
PO720604		B.LIN CATERING LLC	FY25 HSEMA Catering Services EOC Activation		No	Samantha Gross	Satisfactory	Grants	\$10,000.00	\$0.00	Yes
PO715006		BABEL STREET INC.	FY25 Operations-SIB- Babel Street Renewal (8BNUA4)		Yes	Carl Armitt	Satisfactory	Grants	\$36,175.81	\$36,175.81	Yes
PO716836		BEYONDTRUST CORPORATION	FY 25 HSEMA- SOFTWARE LICENSING (IT SUPPORT)		Yes	Timur Plavan	Satisfactory	Grants	\$18,744.48	\$18,744.48	Yes
PO719778	BPA:DOC707123-1-24-HSEMA	BLUEBAY OFFICE INC	FY25 HSEMA Office Supplies BPA (Logistics)	3/22/24-3/21/25	Yes	Samantha Gross	Satisfactory	Grants	\$27,021.61	\$1,753.83	Yes
PO719815		CAPITAL COMMUNITY NEWS INC	FY25 HSEMA- Presidential Inauguration-Digital and Print Advertisement OEA- SB0		No	Julia Christian	Satisfactory	Federal	\$5,000.00		Yes
PO719940		CARAHSOFT TECHNOLOGY CORP	FY 25 HSEMA-IT-ServiceNow Module Consulting Services - Phase Two		Yes	Timur Plavan	Satisfactory	Grants	\$81,887.25	\$0.00	Yes
PO719388		CASEY & COMPANY LLC	FY25 HSEMA Administration Mission Support- Plant Maintenance Services		No	Whitney Bowen	Satisfactory	Local	\$9,999.00	\$0.00	Yes
PO719550		CDW GOVERNMENT INC	FY 25 HSEMA-IT- Microsoft Power Automate/Flow & Teams Meeting Room		No	Timur Plavan	Satisfactory	Grants	\$7,105.56	\$0.00	Yes
PO720895		COMCAST BUSINESS COMMUNICATION	FY 25 HSEMA-IT-BUSINESS CABLE SERVICES (RENEWAL)		Yes	Timur Plavan	Satisfactory	Grants	\$30,000.00	\$0.00	Yes
PO716728		COMCAST BUSINESS COMMUNICATION	FY 25 HSEMA-IT-BUSINESS CABLE SERVICES (RENEWAL)		No	Timur Plavan	Satisfactory	Local	\$5,845.20	\$0.00	Yes
PO717008		COMLABS GOVERNMENT SYSTEMS	FY 25 HSEMA- IT- EMnet and Voice Manager (RENEWAL)		No	Timur Plavan	Satisfactory	Grants	\$8,880.00	\$8,880.00	Yes
PO716775-V2	CW95481	COMPUTER AID INC	Option Two Continuation-IT Consultants (STaR2) FY25- HSEMA-Application Technical Speciali: 1/1/24-12/31/24		No	Carolyn Mejia	Satisfactory	Grants	\$1.00	\$0.00	Yes
PO716774-V2	CW95481	COMPUTER AID INC	Option Two Continuation-IT Consultants (STaR2) FY25- HSEMA-Application Technical Speciali: 1/1/24-12/31/24		No	Carolyn Mejia	Satisfactory	Grants	\$1.00	\$0.00	Yes
PO717348	CW95481	COMPUTER AID INC	Option Two Continuation-IT Consultants (STaR2) FY24- HSEMA-Application Technical Speciali: 1/1/24-12/31/24		Yes	Carolyn Mejia	Satisfactory	Grants	\$61,386.00	\$54,775.20	Yes
PO717347	CW95481	COMPUTER AID INC	Option Two Continuation IT Consultants (STaR2) FY25 - HSEMA- Application Technical Special 1/1/24-12/31/24		Yes	Carolyn Mejia	Satisfactory	Grants	\$51,438.40	\$39,370.16	Yes
PO714994-V2	CW85902	DIGI DOCS INC DOCUMENT MGRERS	FY25 HSEMA OY4 DigiDocs Ops- Staffing Services Support JAHOC and Emergency Operation 10/1/2024-9/30/2025Y		Yes	Danny McCoy	Satisfactory	Local/Grants	\$575,000.00	\$119,495.65	Yes
PO719435		Digital Vertex Federal, LLC	FY25 Operations- SIB- Digital Vertex Renewal (8BNUA4)		Yes	Carl Armitt	Satisfactory	Grants	\$53,167.00	\$53,167.00	Yes
PO719942		Expedition Communications, LLC	FY 25 HSEMA- IT- Peplink Equipment-Cellular Backup Recovery System		Yes	Timur Plavan	Satisfactory	Grants	\$39,455.89	\$0.00	Yes
PO719438		FORMOST ADVANCED CREATIONS LLC	FY25 HSEMA-Presidential Inauguration-Uniforms		Yes	LaRae Wilson	Satisfactory	Federal	\$111,572.68	\$0.00	Yes
PO718133		GENERAL SERVICE ADMINISTRATION	FY25 HSEMA Operations/Facilities- Emergency Fleet Vehicles		Yes	Kenneth Woodall	Satisfactory	Grants/Local	\$140,000.00	\$41,306.26	Yes
PO721028		GREAT AMERICAN CORP	FY25 HSEMA- Presidential Inauguration-Catering Services - SB0		No	Samantha Gross	Fair	Federal	\$8,525.00	\$0.00	Yes
PO720611	CW117404	GRUBRUB LLC	FY2025 HSEMA Admin/Finance Catering Services	6/14/24-6/13/25	Yes	Samantha Gross	Fair	Grants	\$15,000.00	\$0.00	Yes
PO718671		IDSI INTERNATIONAL INC.	FY25 Operations and Intelligence- Safety and Security - Tier II Data Renewal		Yes	Fred	Satisfactory	Grants	\$22,000.00	\$22,000.00	Yes
PO716705-V2	CW883605	MB STAFFING SERVICES LLC	FY25 HSEMA OY1 Staffing Services- Contractual Services (RRCB, Resilience & Mitigation)	7/1/24-6/30/25	Yes	Jeremy Bersin	Satisfactory	Grants	\$195,000.00	\$71,398.69	Yes
PO715357-V2	CW116845	MIDTOWN PERSONNEL INC.	FY25 HSEMA-Facilities and Logistic Staffing Contract Continuation	7/9/24-7/8/25	Yes	Kenneth Woodall	Satisfactory	Grants	\$132,050.00	\$99,808.94	Yes
PO714993	CW77836	MISSION CRITICAL PARTNERS, LLC	FY25 HSEMA Mission Support-MCP Contractual Services Op Yr 4	2/19/24-2/18/25	Yes	Whitney Bowen	Satisfactory	Grants	\$186,102.49	\$17,256.39	Yes
PO720727	FY24-BN0-RFQ-001-BY4	Mortell Industries LLC	FY25 HSEMA Sewage Cleaning for the Command Vehicle-OY1	12/20/24-12/19/25	Yes	Kenneth Woodall	Satisfactory	Local	\$18,375.00	\$0.00	Yes
PO716651	FY24-BN0-RFQ-001-BY4	Mortell Industries LLC	FY25 HSEMA Sewage Cleaning for the Command Vehicle-Base Year	12/20/23-12/19/24	No	Kenneth Woodall	Satisfactory	Local	\$7,985.00	\$0.00	Yes
PO716689	CW90443	MOTOROLA SOLUTIONS INC.	FY25 HSEMA - Operations and Intelligence-Half Street Early Deployment Motorola Permits		Yes	Whitney Bowen	Satisfactory	Gratns	\$17,519.64	\$0.00	Yes
PO720455		NJ3Q Technology, LLC	FY 25 HSEMA- Presidential Inauguration-Starlink Equipment and Data Plans-(NonSB0)		Yes	Timur Plavan	Satisfactory	Grants	\$39,227.44	\$36,176.00	Yes
PO719399		OUTFRONT MEDIA INC.	FY25 HSEMA- Presidential Inauguration- Media Package- SB0		Yes	Carl Armitt	Satisfactory	Federal	\$58,000.00	\$0.00	Yes
PO716623		PEN-LINK, LTD.	FY25 Operations and Intelligence- SIB- PenInk Renewal (8BNUA4)		Yes	Carl Armitt	Satisfactory	Grants	\$90,000.00		Yes
PO720625		PINKE S E.A.T.S LLC	FY25 HSEMA Catering Services EOC Activation		No	Samantha Gross	Satisfactory	Grants	\$10,000.00	\$0.00	Yes
PO721113		PINKE S E.A.T.S LLC	FY25 FY25 HSEMA- Presidential Inauguration-Catering Services - SB0		Yes	Samantha Gross	Satisfactory	Federal	\$29,010.00	\$0.00	Yes
PO715004	FY23-BN0-RFTOB-003-BY4	PROVEN MANAGEMENT LLC	FY25 HSEMA - Operations and Intelligence-Half Street Moving Service-OY1	7/31/24-7/30/25	Yes	Whitney Bowen	Satisfactory	Grants	\$10,000.00	\$0.00	Yes
PO718090		SHARP ELECTRONICS CORPORATION	FY 25 HSEMA-IT-Annual Digital Signage Display Systems Warranty and Support (RENEWAL)		No	Timur Plavan	Satisfactory	Grants	\$3,543.00	\$0.00	Yes
PO719779	BPA: DOC701123-1-24	SKY LLC DBA/US OFFICE SOLUTIONS	FY25 HSEMA Office Supplies BPA	3/21/24-3/20/25	Yes	Samantha Gross	Satisfactory	Grants/Local	\$14,906.15	\$0.00	Yes
PO716838		Skyline Technology Solutions,	FY 25 HSEMA-IT-GENETEC CCTV SERVER MAINTENANCE (RENEWAL)		Yes	Timur Plavan	Satisfactory	Gratns	\$101,626.91	\$101,626.91	Yes
PO720068	BPA-PS23-0003	SOIL AND LAND USE TECHNOLOGY	FY 25 HSEMA Operations- Trauma Scene Clean-up Services BPA OY2	12/20/25-12/19/26	No	Danny McCoy	Satisfactory	Local	\$10,000.00	\$0.00	Yes

Order ID	Contract ID	Supplier	Order Title	Contract Term	Competitively Bid	Contract Monitor	Monitor Results	Funding Source	Orginal Amount	Amount Spent	Available to the public
PO715008	BPA-PS23-0003	SOIL AND LAND USE TECHNOLOGY	FY 25 HSEMA Operations- Trauma Scene Clean-up Services BPA OY1	12/20/24-12/19/25	No	Danny McCoy	Satisfactory	Local	\$45,000.00	\$3,176.00	Yes
PO719933		SUPRETECH INC.	FY 25 HSEMA-IT- Adobe Creative Cloud (IT Software)		Yes	Timur Plavan	Satisfactory	Grants	\$12,689.40	\$12,689.40	Yes
PO720686	FY23-BN0-BPA-009-BY4	THE CNA CORPORATION	FY25 HSEMA Mission Support - Grants Management-January PA Cost Recovery Contractor St	8/30/2024-8/29/2025	No	Charles Madden	Satisfactory	Grants	\$80,000.00	\$0.00	Yes
PO720687	FY23-BN0-BPA-009-BY4	THE CNA CORPORATION	FY25 HSEMA Mission Support - Grants Management-February PA Cost Recovery Contractor S	8/30/2024-8/29/2025	No	Charles Madden	Satisfactory	Grants	\$80,000.00	\$0.00	Yes
PO716719	FY23-BN0-BPA-009-BY4	THE CNA CORPORATION	FY25 HSEMA Mission Support - Grants Management- December PA Cost Recovery Contractor	8/30/2024-8/29/2025	No	Charles Madden	Satisfactory	Grants	\$80,000.00	\$0.00	Yes
PO715356	FY23-BN0-BPA-009-BY4	THE CNA CORPORATION	FY25 HSEMA Mission Support - Grants Management- November PA Cost Recovery Contractor	8/30/2024-8/29/2025	No	Charles Madden	Satisfactory	Grants	\$80,000.00	\$45,137.09	Yes
PO715354	FY23-BN0-BPA-009-BY4	THE CNA CORPORATION	FY25 HSEMA Mission Support - Grants Management- October PA Cost Recovery Contractor S	8/30/2024-8/29/2025	No	Charles Madden	Satisfactory	Grants	\$80,000.00	\$54,651.33	Yes
PO714992	CW85900	THE COLES GROUP, LLC	FY25 HSEMA OY4 Coles Group - Staffing Services-External Affair	10/1/24-9/30/25	Yes	Julia Christian	Satisfactory	Grants	\$120,000.00	\$23,976.00	Yes
PO716324		The Savoy Group	FY25 HSEMA-Executive Admin Management Training		No	Adriane Gill	Satisfactory	Grants	\$9,350.00	\$9,350.00	Yes
PO719697-V2		TOTAL OFFICE PRODUCTS INC	FY25 HSEMA- Presidential Inauguration-Bottle Water- SB0		No	Kenneth Woodall	Satisfactory	Grants	\$8,448.50	\$0.00	Yes
PO715627		TPW CONSULTANTS LLC	FY 25 HSEMA- IT- SATELLITE PHONE SERVICE (RENEWAL)		Yes	Timur Plavan	Satisfactory	Grants	\$21,488.11	\$0.00	Yes
PO715075		TRAPWIRE INC.	FY25 Operations and Intelligence- Fusion Center- TrapWire Renewal		Yes	Carl Armitt	Satisfactory	Grants	\$66,760.36	\$66,760.36	Yes
PO716658		TYSON PROJECT MANAGEMENT GROUP	FY25 HSEMA Base Yr Mission Support Move Management Services OY1		No	Whitney Bowen	Satisfactory	Gratns	\$10,000.00	\$0.00	Yes
PO715892-V2		WASH METRO AREA TRANSIT A	FY25- HSEMA WMATA Administration/Facilities- Emergency Bus contingency services with WMATA		Yes	Kenneth Woodall	Satisfactory	Local	\$21,345.65	\$0.00	Yes
PO715625		XEROX CORPORATION	FY 25 HSEMA-IT-ANNUAL PRINTER MAINTENANCE (RENEWAL)		Yes	Timur Plavan	Satisfactory	Grants	\$25,944.00	\$0.00	Yes

HSEMA FY24 Performance Oversight - Question 31

Homeland Security and Emergency Management Agency Mayor's Special Events Task Group (MSETG) Meeting Activity Report (FY24-FY25)			
Event	Approved Event Date	Presentation Date	
National Capital BBQ Battle	Saturday, June 22–Sunday, June 23, 2024	Monday, October 23, 2023	FY2024 Q1
CityCenterDC Holiday Tree Lighting	Saturday, November 25, 2023	Monday, October 23, 2023	
GW Holiday Tailgate	Wednesday, December 5, 2023	Monday, October 23, 2023	
Kappa En Blanc: All White Soiree	Saturday, April 27, 2024	Monday, October 23, 2023	
Marion Barry Avenue Renaming Celebration	Saturday, November 18, 2023	Monday, October 23, 2023	
Rock n Roll DC Half Marathon and 5K	Saturday, March 18, 2023	Monday, November 13, 2023	
Mayor's FitDC Fresh Start 5K	Monday, January 1, 2024	Monday, November 13, 2023	
Walk MS	Sunday, April 28, 2024	Monday, November 13, 2023	
Dr. Martin Luther King Jr. Holiday DC Parade	Monday, January 15, 2024	Monday, November 13, 2023	
DC Diaspora Caribbean Carnival Parade	Saturday, June 1, 2024	Monday, November 13, 2023	
Wonderland Ballroom Sundress Fest	Sunday, June 2, 2024	Monday, December 11, 2023	
Juneteenth for the City	Wednesday, June 19, 2024	Monday, December 11, 2023	
#FITDC HerStory 5K Walk/Run	Saturday, March 9, 2024	Monday, January 8, 2024	FY2024 Q2
DC Diaspora Caribbean Carnival Festival	Saturday, June 1, 2024	Monday, January 8, 2024	
A Taste of the DMV	Saturday, June 15, 2024	Monday, January 8, 2024	
African American Heritage Festival	Saturday, August 17, 2024	Monday, January 8, 2024	
More Than Pink Walk	Sunday, September 8, 2024	Monday, January 22, 2024	
BellRinger	Saturday, October 26, 2024	Monday, January 22, 2024	
Smithsonian Folklife Festival	Wednesday, June 26–Sunday July 7, 2024	Monday, January 22, 2024	
Capital Pride Block Party	Saturday, June 8, 2024	Monday, January 22, 2024	
Capital Pride	Saturday, June 8, 2024	Monday, January 22, 2024	
Capital Pride Festival	Saturday, June 8–Sunday, June 9, 2024	Monday, January 22, 2024	
Thunder Alley	Saturday, May 25 – Monday, May 27, 2024	Monday, February 12, 2024	
CHCI Run to Lead 5K (Situational Awareness Presentation)	Sunday, May 19, 2024	Monday, February 12, 2024	
DC Walk for Justice (Situational Awareness Presentation)	Thursday, October 24, 2024	Monday, February 12, 2024	
EcoBash	Friday, April 19, 2024	Monday, February 12, 2024	
March of Dimes March for Babies	Saturday, April 27, 2024	Monday, February 26, 2024	
National Memorial Day Parade	Monday, May 27, 2024	Monday, February 26, 2024	
Mount Vernon Triangle 20th Anniversary Street Festival	Saturday, May 4, 2024	Monday, February 26, 2024	
National Veterans Day Parade	Sunday, November 10, 2024	Monday, February 26, 2024	
Emancipation Day Celebration	Sunday, April 14, 2024	Monday, February 26, 2024	
Filming Project for Zero Day (Situational Awareness Presentation)	Saturday, June 15–Sunday, June 16, 2024	Monday, February 26, 2024	
Ford's Theatre Annual Gala	Sunday, June 9, 2024	Monday, March 11, 2024	
Anacostia River Festival	Saturday, May 4, 2024	Monday, March 11, 2024	
Howard University Homecoming International Yardfest 2024	Friday, October 18–Saturday, October 19, 2024	Monday, March 11, 2024	
Howard University Homecoming Parade	Saturday, October 19, 2024	Monday, March 11, 2024	
Howard University Homecoming Football Game	Saturday, October 19, 2024	Monday, March 11, 2024	
Congressional Baseball Game for Charity NDC After-Party	Wednesday, June 12, 2024	Monday, March 11, 2024	
Acton Children's Business Fair	Saturday, May 11, 2024	Monday, March 25, 2024	
H Street Festival	Saturday, September 21, 2024	Monday, March 25, 2024	
Adams Morgan Spring PorchFest	Saturday, May 4, 2024	Monday, March 25, 2024	
Adams Morgan Fall PorchFest	Saturday, November 2, 2024	Monday, March 25, 2024	
DC Crit	Saturday, July 20, 2024	Monday, March 25, 2024	
Summer So(u)stice Celebration	Saturday, June 22, 2024	Monday, March 25, 2024	
Palisades Fourth of July Parade	Thursday, July 4, 2024	Monday, April 8, 2024	FY2024 Q3
Emancipation Day Celebration	Sunday, October 27, 2024	Monday, April 8, 2024	
DC Bike Ride	Saturday, September 7, 2024	Monday, April 8, 2024	
Indonesia Festival	Sunday, August 25, 2024	Monday, April 8, 2024	
Watermelon Festival at Cathedral Commons	Saturday, June 15, 2024	Monday, April 8, 2024	
Celebrate Petworth	Saturday, September 14, 2024	Monday, April 22, 2024	
Turkish Festival	Sunday, October 20, 2024	Monday, April 22, 2024	
Army Ten-Miler	Sunday, October 13, 2024	Monday, April 22, 2024	
Barracks Row July 4th Parade	Thursday, July 4, 2024	Monday, April 22, 2024	
America's Independence Day Parade	Thursday, July 4, 2024	Monday, April 22, 2024	
The Districts 4th of July Celebration with CNN and the USAF Band	Thursday, July 4, 2024	Monday, April 22, 2024	
DowntownDC BID Kids World	Saturday, July 27–Sunday, July 28, 2024	Monday, April 22, 2024	
Takoma Park July 4th Parade	Thursday, July 4, 2024	Monday, June 10, 2024	
Filming Project for Zero Day	Saturday, June 15–Monday, June 17, 2024	Monday, June 10, 2024	
Filming Project for UBOP	Saturday, July 20–Sunday, July 21, 2024	Monday, June 10, 2024	
Fiesta DC Festival	Saturday, September 28–Sunday, September 29, 2024	Monday, June 10, 2024	
Fiesta DC Parade	Sunday, September 29, 2024	Monday, June 10, 2024	
Capitol View Library Back to School Community Day	Thursday, August 15, 2024	Monday, June 24, 2024	
GWU First Night	Saturday, August 24, 2024	Monday, June 24, 2024	
Halloween	Friday, October 25, 2024	Monday, June 24, 2024	FY2024 Q4
Remarkable Indonesia Festival	Saturday, November 2, 2024	Monday, June 24, 2024	
Washington Chinese Culture Festival	Saturday, August 31, 2024	Monday, June 24, 2024	
Eastern SHS Homecoming Parade	Friday, September 27, 2024	Monday, July 22, 2024	
Snallygaster	Saturday, October 12, 2024	Monday, July 22, 2024	
PanCAN PurpleStride 5K Walk/Run	Saturday, April 26, 2025	Monday, July 22, 2024	
Race for Every Child	Saturday, October 19, 2024	Monday, July 22, 2024	
Bellevue Library Back-to-School Community Day	Thursday, August 8, 2024	Monday, July 22, 2024	
USA Skateboarding Paris 2024 Watch Party	Tuesday, August 6–Wednesday, August 7, 2024	Monday, July 22, 2024	
Cathedral Commons Fall Festival	Sunday, October 20, 2024	Monday, August 12, 2024	
Cathedral Commons Holiday Tree Lighting	Friday, December 6, 2024	Monday, August 12, 2024	
Washington Capitals Opening Night Red Carpet	Saturday, October 12, 2024	Monday, August 12, 2024	
Congress Heights Day Parade	Saturday, September 28, 2024	Monday, August 12, 2024	FY2025 Q1
Congress Heights Art All Night	Saturday, September 28–Sunday, September 29, 2024	Monday, August 12, 2024	
Shaw Art All Night	Saturday, September 28–Sunday, September 29, 2024	Monday, August 12, 2024	
MLK Library Art All Night	Saturday, September 28–Sunday, September 29, 2024	Monday, August 12, 2024	
Capitol Hill Classic 10K/3K/Kids Dash	Sunday, May 18, 2025	Monday, August 26, 2024	
Janney 5K and Fun Run	Saturday, November 16, 2024	Monday, August 26, 2024	
PorchFest DC Southeast Edition	Sunday, November 3, 2024	Monday, August 26, 2024	
Planet DC	Sunday, October 20, 2024	Monday, August 26, 2024	
National Archives July 4th Celebration	Friday, July 4, 2024	Monday, September 9, 2024	
CityCenterDC Holiday Tree Lighting	Saturday, November 30, 2024	Monday, September 9, 2024	
Sakura Matsuri – Japanese Street Festival	Saturday, April 12–Sunday, April 13, 2024	Monday, September 9, 2024	
MLK Library – Negro Motorist Green Book Opening Celebration	Sunday, November 3, 2024	Monday, September 9, 2024	
GW Holiday Tailgate	Monday, November 18, 2024	Monday, September 9, 2024	FY2025 Q1
17th Street High Heel Race	Tuesday, October 29, 2024	Monday, September 9, 2024	
Credit Union Cherry Blossom 5K Run/Walk and Kids Run	Saturday, April 5, 2025	Monday, September 23, 2024	
IRONMAN 70.3 Washington DC	Sunday, August 10, 2025	Monday, September 23, 2024	
Georgetown French Market	Saturday, April 26–Sunday, April 27, 2025	Monday, September 23, 2024	
Acton Children's Business Fair	Saturday, May 10, 2025	Monday, October 28, 2024	
Wonderland Ballroom Sundress Fest	Sunday, June 1, 2025	Monday, October 28, 2024	
S.O.M.E. America's Trot for Hunger 5K	Thursday, November 28, 2024	Monday, October 28, 2024	
Race for Hope DC 5K Walk/Run	Saturday, May 4, 2025	Monday, October 28, 2024	
Rock n Roll DC Half Marathon and 5K	Saturday, March 15, 2025	Monday, October 28, 2024	
A Taste of the DMV	Saturday, March 15, 2025	Monday, October 28, 2024	
World Pride Parade	Saturday, June 7, 2025	Monday, October 28, 2024	
World Pride Block Party	Friday, June 6–Sunday, June 8, 2025	Monday, October 28, 2024	
World Pride Festival	Saturday, June 7–Sunday, June 8, 2025	Monday, October 28, 2024	
Mayor's FitDC Fresh Start 5K	Wednesday, January 1, 2025	Monday, November 25, 2024	
National Cherry Blossom Festival Petalpalooza	Saturday, April 5, 2025	Monday, November 25, 2024	
National Cherry Blossom Festival Parade	Saturday, April 12, 2025	Monday, November 25, 2024	
Chinese New Year Parade	Sunday, February 2, 2025	Monday, November 25, 2024	

MLK Holiday DC Parade	Saturday, January 18, 2025	Monday, November 25, 2024	
Armed Forces Cycling Classic	Saturday, May 31, 2025	Monday, November 25, 2024	
DC Front Runner's PRIDE Run 5K	Sunday, June 1, 2025	Monday, December 9, 2024	
2025 Swearing-In Ceremonies	Thursday, January 2, 2025	Monday, December 9, 2024	
BellRinger	Saturday, October 25, 2025	Monday, February 10, 2025	FY2025 Q1
Adams Morgan Spring/Fall PorchFest	Sunday, May 3, 2025	Monday, February 10, 2025	
Adams Morgan Fall PorchFest	Saturday, November 1, 2025	Monday, February 10, 2025	
HerStory 5K	Saturday, March 8, 2025	Monday, February 10, 2025	
Juneteenth for the City	Thrusday, June 19, 2025	Monday, February 10, 2025	
Petworth PorchFest	Saturday, Arpil 26, 2025	Monday, February 10, 2025	
DC Diaspora Festival Village	Saturday, July 26, 2025	Monday, February 10, 2025	
DC Diaspora Carnival Parade	Saturday, July 26, 2025	Monday, February 10, 2025	

HSEMA FY24 Performance Oversight - Question 33

Year	Grant	Subrecipient	Amount	Awarded	End Date
2024	NSGP	Academy of the Holy Cross	149,015.00	11/12/2024	09/30/2026
2024	NSGP	Adas Israel Congregation	150,000.00	11/12/2024	09/30/2026
2024	NSGP	AL IMAN	149,000.00	11/12/2024	09/30/2026
2024	NSGP	B nai Israel Congregation	150,000.00	11/12/2024	09/30/2026
2024	NSGP	B nai Shalom of Olney	31,267.00	11/12/2024	09/30/2026
2024	NSGP	Beth El Hebrew Congregation	150,000.00	11/12/2024	09/30/2026
2024	NSGP	Beth Sholom Congregation and Talmud Torah	150,000.00	11/12/2024	09/30/2026
2024	NSGP	Bethesda United Methodist Church	147,500.00	11/12/2024	09/30/2026
2024	NSGP	Chabad Lubavitch Jewish Center Tysons	150,000.00	11/12/2024	09/30/2026
2024	NSGP	Chabad Lubavitch of Alexandria-Arlington	150,000.00	11/12/2024	09/30/2026
2024	NSGP	Chabad Lubavitch of Alexandria-Arlington	150,000.00	11/12/2024	09/30/2026
2024	NSGP	Chabad Lubavitch of Greater Gainesville & Manassas	85,650.00	11/12/2024	09/30/2026
2024	NSGP	Chabad Lubavitch of Springfield-Burke	150,000.00	11/12/2024	09/30/2026
2024	NSGP	Chabad of Potomac Village	150,000.00	11/12/2024	09/30/2026
2024	NSGP	Christ Chapel	150,000.00	11/12/2024	09/30/2026
2024	NSGP	Church of the Advent Anglican	150,000.00	11/12/2024	09/30/2026
2024	NSGP	Church of the Advent Anglican	138,623.00	11/12/2024	09/30/2026
2024	NSGP	Church of the Apostles Anglican	94,696.00	11/12/2024	09/30/2026
2024	NSGP	Colesville United Methodist Church	149,500.00	11/12/2024	09/30/2026
2024	NSGP	Community of Faith United Methodist Church	74,364.00	11/12/2024	09/30/2026
2024	NSGP	Congregation Etz Hayim	149,100.00	11/12/2024	09/30/2026
2024	NSGP	Congregation Olam Tikvah	33,600.00	11/12/2024	09/30/2026
2024	NSGP	Culmore United Methodist Church	150,000.00	11/12/2024	09/30/2026
2024	NSGP	Durga Temple	150,000.00	11/12/2024	09/30/2026
2024	NSGP	Epworth United Methodist Church	150,000.00	11/20/2024	09/30/2026
2024	NSGP	Ethiopian Orthodox Tewahedo Debre Mehret St. Michael Cathedra	150,000.00	11/12/2024	09/30/2026
2024	NSGP	Ezras Israel Congregation of Rockville	150,000.00	11/12/2024	09/30/2026
2024	NSGP	First Hijrah Foundation-D.C.	149,530.00	11/12/2024	09/30/2026
2024	NSGP	First Hijrah Foundation-D.C.	149,650.00	11/12/2024	09/30/2026
2024	NSGP	Foundry United Methodist Church	150,000.00	11/12/2024	09/30/2026
2024	NSGP	Glenmont United Methodist Church	150,000.00	11/20/2024	09/30/2026
2024	NSGP	Hill Havurah Synagogue	30,000.00	11/12/2024	09/30/2026
2024	NSGP	IMAAM Inc.	150,000.00	11/12/2024	09/30/2026
2024	NSGP	Kemp Mill Synagogue	150,000.00	11/12/2024	09/30/2026
2024	NSGP	Lutif Ul Lahi	149,850.00	11/12/2024	09/30/2026
2024	NSGP	Magen David Sephardic Congregation	150,000.00	11/12/2024	09/30/2026
2024	NSGP	Manassas Baptist Church	150,000.00	11/12/2024	09/30/2026
2024	NSGP	Metropolitan Baptist Church	142,000.00	11/12/2024	09/30/2026
2024	NSGP	Mt Hope Church	150,000.00	11/12/2024	09/30/2026
2024	NSGP	Murugan Temple of North America	150,000.00	11/12/2024	09/30/2026
2024	NSGP	Peace Baptist Church	150,000.00	11/12/2024	09/30/2026
2024	NSGP	Potomac Valley Church of Christ	149,235.00	11/20/2024	09/30/2026
2024	NSGP	Ravensworth Baptist Church	144,700.00	11/12/2024	09/30/2026
2024	NSGP	Re ese Adbarat Debre Selam Kidist Mariam	150,000.00	11/12/2024	09/30/2026
2024	NSGP	Rising Hope United Methodist Mission Church	126,000.00	11/12/2024	09/30/2026
2024	NSGP	Riverside Baptist Church	141,898.00	11/12/2024	09/30/2026

Year	Grant	Subrecipient	Amount	Awarded	End Date
2024	NSGP	Springfield United Methodist Church	148,810.00	11/12/2024	09/30/2026
2024	NSGP	Sri Siva Vishnu Temple Trust	148,404.00	11/12/2024	09/30/2026
2024	NSGP	St. Albans Episcopal Church Annadale	149,900.00	11/12/2024	09/30/2026
2024	NSGP	St. James' Episcopal Church	150,000.00	11/12/2024	09/30/2026
2024	NSGP	St. John's Lutheran Church	120,373.00	11/12/2024	09/30/2026
2024	NSGP	Temple B nai Shalom	63,000.00	11/12/2024	09/30/2026
2024	NSGP	Temple Beth Torah	92,550.00	11/12/2024	09/30/2026
2024	NSGP	Temple Rodef Shalom	150,000.00	11/12/2024	09/30/2026
2024	NSGP	Temple Sinai	127,700.00	11/12/2024	09/30/2026
2024	NSGP	The Orthodox Congregation of Silver Spring	150,000.00	11/12/2024	09/30/2026
2024	NSGP	Tikvat Israel Congregation	149,795.00	11/12/2024	09/30/2026
2024	NSGP	Torah School of Greater Washington	150,000.00	11/12/2024	09/30/2026
2024	NSGP	University Park Church of Christ	75,452.00	11/12/2024	09/30/2026
2024	NSGP	Vale United Methodist Church	150,000.00	11/12/2024	09/30/2026
2024	NSGP	Warner Memorial Presbyterian Church	96,000.00	11/12/2024	09/30/2026
2024	NSGP	Wat Thai Washington, D.C.	149,720.00	11/12/2024	09/30/2026
2024	NSGP	Westmoreland Congregational United Church of Christ	148,000.00	11/12/2024	09/30/2026
2024	NSGP	Young Israel Shomrai Emunah	150,000.00	11/12/2024	09/30/2026
2024	NSGP	Young Israel Shomrai Emunah	150,000.00	11/12/2024	09/30/2026
2023	NSGP	Adat Shalom Reconstructionist Congregation	150,000.00	10/12/2023	09/30/2025
2023	NSGP	B nai Shalom of Olney	150,000.00	10/12/2023	09/30/2025
2023	NSGP	Bells United Methodist Church	150,000.00	10/12/2023	09/30/2025
2023	NSGP	Beth Sholom Congregation and Talmud Torah	150,000.00	10/12/2023	09/30/2025
2023	NSGP	Bochasanwasi Shri Akshar Purushottam Swaminarayan Sanstha	150,000.00	10/12/2023	09/30/2025
2023	NSGP	Chabad Community Center Germantown-Clarksburg	150,000.00	10/12/2023	09/30/2025
2023	NSGP	Chabad Jewish Center of Reston-Herndon	150,000.00	10/12/2023	09/30/2025
2023	NSGP	Chabad Lubavitch Jewish Center Tysons	150,000.00	10/12/2023	09/30/2025
2023	NSGP	Chabad of Loudoun County	150,000.00	10/12/2023	09/30/2025
2023	NSGP	Congregation B nai Tzedek	150,000.00	10/12/2023	09/30/2025
2023	NSGP	Congregation Sha are Shalom	135,971.00	10/12/2023	09/30/2025
2023	NSGP	Covenant Baptist United Church of Christ	140,000.00	10/12/2023	09/30/2025
2023	NSGP	Episcopal Church of Our Saviour Hillandale	150,000.00	10/12/2023	09/30/2025
2023	NSGP	First Baptist Church of Highland Park	103,700.00	10/12/2023	09/30/2025
2023	NSGP	Forcey Bible Church	149,561.00	10/12/2023	09/30/2025
2023	NSGP	Galilee Baptist Church	81,025.00	10/12/2023	09/30/2025
2023	NSGP	Hillel at the George Washington University	79,800.00	10/12/2023	09/30/2025
2023	NSGP	International Ethiopian Evangelical Church	150,000.00	10/12/2023	09/30/2025
2023	NSGP	Luther Place Memorial Church	149,465.00	10/12/2023	09/30/2025
2023	NSGP	McKendree-Simms-Brookland United Methodist Church	75,052.00	10/12/2023	09/30/2025
2023	NSGP	Melvin J. Berman Hebrew Academy	150,000.00	10/12/2023	09/30/2025
2023	NSGP	Miracle International Praise Ministries	131,000.00	10/12/2023	09/30/2025
2023	NSGP	Mt. Zion United Methodist Church Georgetown	150,000.00	10/12/2023	09/30/2025
2023	NSGP	National Community Church	150,000.00	10/12/2023	09/30/2025
2023	NSGP	New Samaritan Baptist Church	129,340.00	10/12/2023	09/30/2025
2023	NSGP	New Samaritan Baptist Church	138,340.00	10/12/2023	09/30/2025
2023	NSGP	New Samaritan Baptist Church	147,190.00	10/12/2023	09/30/2025

Year	Grant	Subrecipient	Amount	Awarded	End Date
2023	NSGP	Ohev Sholom - The National Synagogue	150,000.00	10/12/2023	09/30/2025
2023	NSGP	Our Savior Lutheran Church and School	144,650.00	10/12/2023	09/30/2025
2023	NSGP	Paramount Baptist Church	149,840.00	10/12/2023	09/30/2025
2023	NSGP	Peace Baptist Church	144,000.00	10/12/2023	09/30/2025
2023	NSGP	Prince George s Muslim Association	91,400.00	10/12/2023	09/30/2025
2023	NSGP	Re ese Adbarat Debre Selam Kidist Mariam	150,000.00	10/12/2023	09/30/2025
2023	NSGP	Saint George Antiochian Orthodox Church	150,000.00	10/12/2023	09/30/2025
2023	NSGP	Saint Jane Frances de Chantal Church	149,730.00	10/12/2023	09/30/2025
2023	NSGP	Saint Jane Frances de Chantal Church	149,875.00	10/12/2023	09/30/2025
2023	NSGP	Saint Jane Frances de Chantal Church	149,575.00	10/12/2023	09/30/2025
2023	NSGP	Saint Mark s Parish in the District of Columbia	150,000.00	10/12/2023	09/30/2025
2023	NSGP	Shaare Torah	149,000.00	10/12/2023	09/30/2025
2023	NSGP	Shechem Covenant Outreach Ministries	45,500.00	10/12/2023	09/30/2025
2023	NSGP	Singh Sabha Gurdwara	149,500.00	10/12/2023	09/30/2025
2023	NSGP	Sri Siva Vishnu Temple Trust	150,000.00	10/12/2023	09/30/2025
2023	NSGP	St. James' Episcopal Church	150,000.00	10/12/2023	09/30/2025
2023	NSGP	St. Matthew s United Methodist Church	150,000.00	10/12/2023	09/30/2025
2023	NSGP	Sydenstricker United Methodist Church	100,000.00	10/12/2023	09/30/2025
2023	NSGP	Temple Micah	53,942.00	10/12/2023	09/30/2025
2023	NSGP	Temple Sinai	150,000.00	10/12/2023	09/30/2025
2023	NSGP	The Falls Church	149,500.00	10/12/2023	09/30/2025
2023	NSGP	The Orthodox Congregation of Silver Spring	150,000.00	10/12/2023	09/30/2025
2023	NSGP	Tifereth Israel Congregation	150,000.00	10/12/2023	09/30/2025
2023	NSGP	Turkish American Community Center	148,887.00	10/12/2023	09/30/2025
2023	NSGP	Turkish American Community Center	146,138.00	10/12/2023	09/30/2025
2023	NSGP	Union Wesley AME Zion Church	150,000.00	10/12/2023	09/30/2025
2023	NSGP	Unitarian Universalist Church of Arlington	150,000.00	10/12/2023	09/30/2025