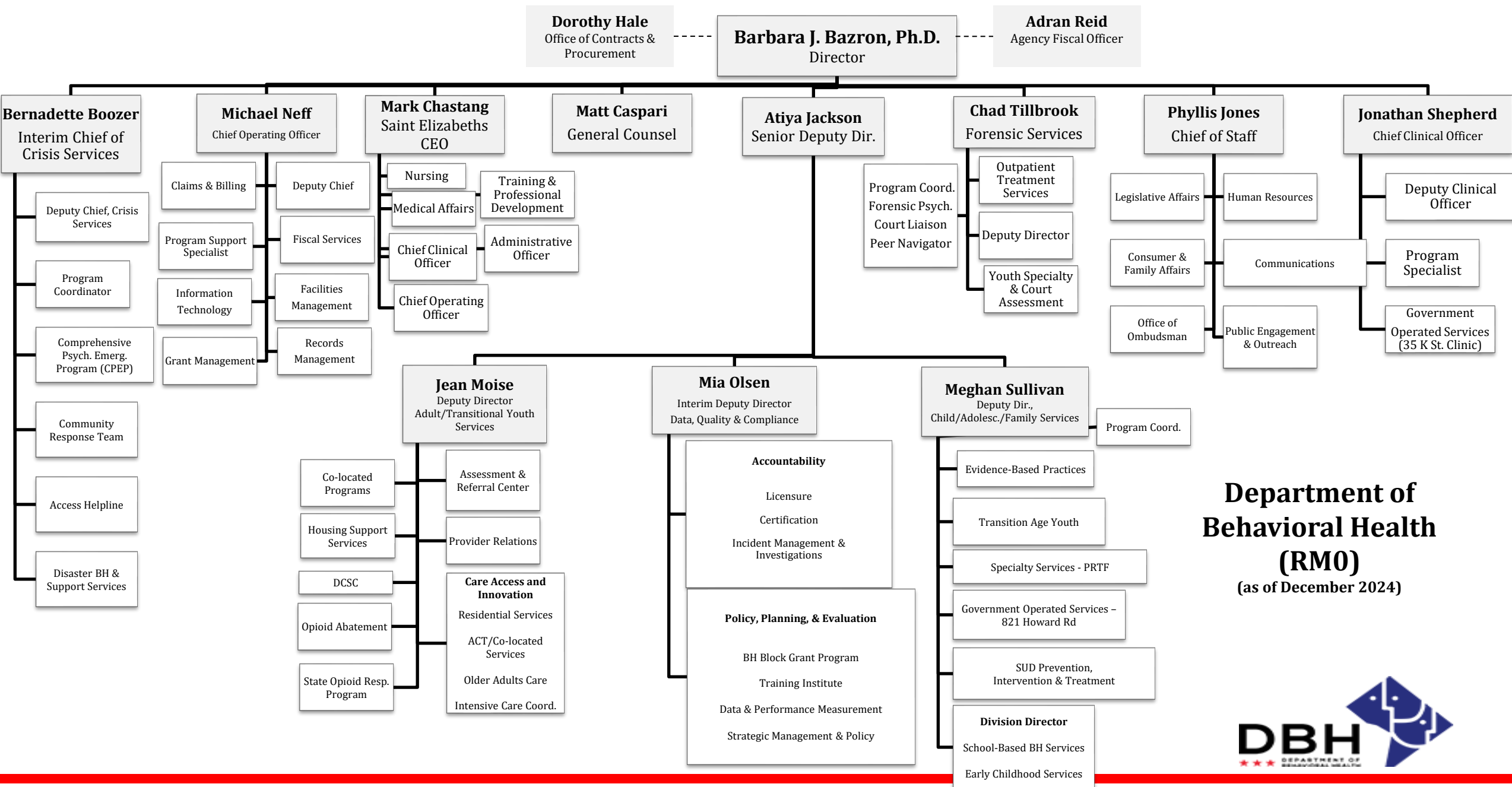




**Department of
Behavioral Health
(RM0)**
(as of December 2024)



DBH
FY2025 FILLED or VACANT
by Department and TITLE

Department Name	Title	Position Number	Vacant Status
ACCOUNTABILITY	Administrative Specialist	00045702	Filled
ACCOUNTABILITY	Chief SUD Access and Referral	00070288	Filled
ACCOUNTABILITY	Clerical Support Assistant	00025881	Vacant
ACCOUNTABILITY	Clinic Services Coordinator	00082056	Filled
ACCOUNTABILITY	Clinical Care Coordinator	00076939	Vacant
ACCOUNTABILITY	Clinical Nurse	00085400	Filled
ACCOUNTABILITY	Clinical Nurse	00085401	Filled
ACCOUNTABILITY	CLINICAL NURSE	00108149	Vacant
ACCOUNTABILITY	Clinical Program Manager	00085385	Filled
ACCOUNTABILITY	Community Outreach Specialist	00085409	Filled
ACCOUNTABILITY	Community Outreach Specialist	00085412	Filled
ACCOUNTABILITY	Community Outreach Specialist	00108153	Filled
ACCOUNTABILITY	Community Outreach Specialist	00108154	Filled
ACCOUNTABILITY	Community Outreach Specialist	00108155	Vacant
ACCOUNTABILITY	Community Prevention Specialis	00085470	Vacant
ACCOUNTABILITY	Community Prevention Specialis	00085471	Filled
ACCOUNTABILITY	Compliance Specialist	00004652	Filled
ACCOUNTABILITY	Deputy Director of Accountabil	00026820	Filled
ACCOUNTABILITY	Director of Investigations Div	00000551	Filled
ACCOUNTABILITY	Director Specialty Care Divis	00071744	Filled
ACCOUNTABILITY	Grant Specialist	00085472	Filled
ACCOUNTABILITY	Investigative Analysis Special	00016824	Filled
ACCOUNTABILITY	Investigative Analysis Special	00045739	Filled
ACCOUNTABILITY	Investigative Support Analyst	00024830	Filled
ACCOUNTABILITY	Lead Community Outreach Specia	00085405	Filled
ACCOUNTABILITY	Medical Records Admin Speciali	00085413	Filled
ACCOUNTABILITY	Medical Support Assistant	00085403	Vacant
ACCOUNTABILITY	MOTOR VEHICLE OPERATOR	00085410	Vacant
ACCOUNTABILITY	MOTOR VEHICLE OPERATOR	00103159	Vacant
ACCOUNTABILITY	Program and Policy Coordinator	00076918	Filled
ACCOUNTABILITY	Program Manager	00076943	Vacant
ACCOUNTABILITY	Program Manager (Mobile Unit)	00103156	Filled
ACCOUNTABILITY	Program Monitor	00070697	Filled
ACCOUNTABILITY	Program Monitor	00075132	Filled
ACCOUNTABILITY	Program Monitor	00085504	Filled
ACCOUNTABILITY	Program Specialist	00008560	Filled
ACCOUNTABILITY	Program Specialist	00039965	Filled
ACCOUNTABILITY	Program Specialist	00069760	Filled
ACCOUNTABILITY	Program Support Assistant	00008044	Filled
ACCOUNTABILITY	Public Health Advisor	00070289	Filled
ACCOUNTABILITY	Public Health Analyst	00069775	Vacant
ACCOUNTABILITY	Public Health Analyst	00069778	Vacant
ACCOUNTABILITY	Public Health Analyst	00069779	Filled
ACCOUNTABILITY	Review Coordinator	00020093	Filled
ACCOUNTABILITY	SOCIAL WORKER	00085388	Filled
ACCOUNTABILITY	SOCIAL WORKER	00085399	Vacant
ACCOUNTABILITY	SOCIAL WORKER	00103115	Vacant
ACCOUNTABILITY	Special Project Coordinator	00068436	Filled
ACCOUNTABILITY	Treatment & Recovery Support S	00068184	Filled
ACCOUNTABILITY	Treatment & Recovery Support S	00076940	Filled
ACCOUNTABILITY	Treatment & Recovery Support S	00085407	Vacant
ACCOUNTABILITY	Treatment & Recovery Support S	00085474	Filled
ACCOUNTABILITY	Treatment Program Specialist	00085396	Filled
ACCOUNTABILITY	Treatment Program Specialist	00085398	Filled
54			
ADULT SERVICES SVC. DELIVERY	Behavioral Health Coordinator	00083237	Filled
ADULT SERVICES SVC. DELIVERY	Behavioral Health Coordinator	00083238	Filled
ADULT SERVICES SVC. DELIVERY	Behavioral Health Coordinator	00083239	Filled
ADULT SERVICES SVC. DELIVERY	Behavioral Health Supervisor	00083240	Filled
ADULT SERVICES SVC. DELIVERY	Continuous Qual Improv Prog Of	00083147	Filled
ADULT SERVICES SVC. DELIVERY	Director Housing Development	00040036	Filled
ADULT SERVICES SVC. DELIVERY	Director Network Development	00004601	Filled
ADULT SERVICES SVC. DELIVERY	Director Policy Planning & E	00012939	Vacant
ADULT SERVICES SVC. DELIVERY	Employment Manager (Evid-Based	00006018	Filled
ADULT SERVICES SVC. DELIVERY	Evid-Based Svcs Prog Mgr	00031664	Filled
ADULT SERVICES SVC. DELIVERY	Network Development Manager	00009264	Filled
ADULT SERVICES SVC. DELIVERY	Network Development Spec	00015829	Filled
ADULT SERVICES SVC. DELIVERY	Network Development Spec	00019734	Filled
ADULT SERVICES SVC. DELIVERY	Network Development Spec	00082130	Vacant
ADULT SERVICES SVC. DELIVERY	Network Development Spec	00085393	Vacant
ADULT SERVICES SVC. DELIVERY	Program Specialist	00015691	Filled

DBH
FY2025 FILLED or VACANT
by Department and TITLE

Department Name	Title	Position Number	Vacant Status
ADULT SERVICES SVC. DELIVERY	Program Specialist	00019204	Filled
17			
C&Y (SCHOOL BASED)	CLINICAL PSYCHOLOGIST	00003026	Filled
C&Y (SCHOOL BASED)	CLINICAL PSYCHOLOGIST	00039209	Filled
C&Y (SCHOOL BASED)	Clinical Support Manager (SBHE)	00099455	Filled
C&Y (SCHOOL BASED)	Early Childhood Behav. Hlth Sp	00102415	Filled
C&Y (SCHOOL BASED)	Early Childhood Clin Spec	00070752	Filled
C&Y (SCHOOL BASED)	Early Childhood Clin Spec	00070931	Vacant
C&Y (SCHOOL BASED)	Early Childhood Clin Spec	00071590	Filled
C&Y (SCHOOL BASED)	Early Childhood Clin Spec	00089379	Filled
C&Y (SCHOOL BASED)	Early Childhood Clin Spec	00089381	Filled
C&Y (SCHOOL BASED)	Early Childhood Clin Spec	00089382	Vacant
C&Y (SCHOOL BASED)	Early Childhood Clin Spec	00089383	Filled
C&Y (SCHOOL BASED)	Early Childhood Clin Spec	00100125	Filled
C&Y (SCHOOL BASED)	Early Childhood Clin Spec	00100126	Filled
C&Y (SCHOOL BASED)	Early Childhood Clin Spec	00102406	Filled
C&Y (SCHOOL BASED)	Early Childhood Clin Spec	00102407	Filled
C&Y (SCHOOL BASED)	Early Childhood Clin Spec	00102408	Filled
C&Y (SCHOOL BASED)	Early Childhood Clin Spec	00102409	Filled
C&Y (SCHOOL BASED)	Early Childhood Clin Spec	00102411	Filled
C&Y (SCHOOL BASED)	Early Childhood Clin Spec	00102412	Filled
C&Y (SCHOOL BASED)	Early Childhood Clin Spec	00102413	Filled
C&Y (SCHOOL BASED)	Early Childhood Intervention S	00082687	Filled
C&Y (SCHOOL BASED)	Early Childhood Intervention S	00102416	Filled
C&Y (SCHOOL BASED)	Early Childhood Treatment Spec	00102405	Filled
C&Y (SCHOOL BASED)	Early Childhood Treatment Spec	00102410	Filled
C&Y (SCHOOL BASED)	MENTAL HLTH SPEC	00034827	Filled
C&Y (SCHOOL BASED)	MENTAL HLTH SPEC	00039208	Filled
C&Y (SCHOOL BASED)	Program Coord (Internship Prog	00099454	Filled
C&Y (SCHOOL BASED)	Program Manager	00008759	Filled
C&Y (SCHOOL BASED)	Program Manager	00031775	Filled
C&Y (SCHOOL BASED)	Program Manager (SBHE)	00099453	Filled
C&Y (SCHOOL BASED)	Program Monitor (SBBHE)	00099564	Filled
C&Y (SCHOOL BASED)	Program Monitor (SBBHE)	00099566	Filled
C&Y (SCHOOL BASED)	School Behav Hlth Clin Spec	00097283	Vacant
C&Y (SCHOOL BASED)	School Behav Hlth Clin Spec	00097284	Filled
C&Y (SCHOOL BASED)	School Behav Hlth Clin Spec	00097285	Filled
C&Y (SCHOOL BASED)	School Behav Hlth Clin Spec	00097286	Vacant
C&Y (SCHOOL BASED)	School Behav Hlth Clin Spec	00099568	Filled
C&Y (SCHOOL BASED)	SOCIAL WORKER	00000587	Filled
C&Y (SCHOOL BASED)	SOCIAL WORKER	00001254	Filled
C&Y (SCHOOL BASED)	SOCIAL WORKER	00002412	Filled
C&Y (SCHOOL BASED)	SOCIAL WORKER	00002505	Filled
C&Y (SCHOOL BASED)	SOCIAL WORKER	00002621	Filled
C&Y (SCHOOL BASED)	SOCIAL WORKER	00003240	Filled
C&Y (SCHOOL BASED)	SOCIAL WORKER	00003242	Vacant
C&Y (SCHOOL BASED)	SOCIAL WORKER	00005778	Filled
C&Y (SCHOOL BASED)	SOCIAL WORKER	00006995	Filled
C&Y (SCHOOL BASED)	SOCIAL WORKER	00011126	Filled
C&Y (SCHOOL BASED)	SOCIAL WORKER	00012946	Filled
C&Y (SCHOOL BASED)	SOCIAL WORKER	00013773	Filled
C&Y (SCHOOL BASED)	SOCIAL WORKER	00014013	Filled
C&Y (SCHOOL BASED)	SOCIAL WORKER	00014284	Vacant
C&Y (SCHOOL BASED)	SOCIAL WORKER	00015921	Filled
C&Y (SCHOOL BASED)	SOCIAL WORKER	00016247	Filled
C&Y (SCHOOL BASED)	SOCIAL WORKER	00021543	Filled
C&Y (SCHOOL BASED)	SOCIAL WORKER	00021836	Filled
C&Y (SCHOOL BASED)	SOCIAL WORKER	00022606	Filled
C&Y (SCHOOL BASED)	SOCIAL WORKER	00025298	Filled
C&Y (SCHOOL BASED)	SOCIAL WORKER	00033009	Vacant
C&Y (SCHOOL BASED)	SOCIAL WORKER	00039200	Filled
C&Y (SCHOOL BASED)	SOCIAL WORKER	00039201	Filled
C&Y (SCHOOL BASED)	SOCIAL WORKER	00039202	Vacant
C&Y (SCHOOL BASED)	SOCIAL WORKER	00039204	Filled
C&Y (SCHOOL BASED)	SOCIAL WORKER	00039206	Filled
C&Y (SCHOOL BASED)	SOCIAL WORKER	00073372	Filled
C&Y (SCHOOL BASED)	SOCIAL WORKER	00082674	Filled
C&Y (SCHOOL BASED)	SOCIAL WORKER	00082675	Filled
C&Y (SCHOOL BASED)	SOCIAL WORKER	00082677	Filled
C&Y (SCHOOL BASED)	SOCIAL WORKER	00082678	Vacant
C&Y (SCHOOL BASED)	SOCIAL WORKER	00082680	Filled

DBH
FY2025 FILLED or VACANT
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Department Name	Title	Position Number	Vacant Status
C&Y (SCHOOL BASED)	SOCIAL WORKER	00082681	Filled
C&Y (SCHOOL BASED)	SOCIAL WORKER	00082682	Filled
C&Y (SCHOOL BASED)	SOCIAL WORKER	00082683	Vacant
C&Y (SCHOOL BASED)	SOCIAL WORKER	00082684	Filled
C&Y (SCHOOL BASED)	SOCIAL WORKER	00082685	Filled
C&Y (SCHOOL BASED)	SOCIAL WORKER	00087479	Filled
C&Y (SCHOOL BASED)	SOCIAL WORKER	00087480	Filled
C&Y (SCHOOL BASED)	SOCIAL WORKER	00087481	Vacant
C&Y (SCHOOL BASED)	SUPERVISORY SOCIAL WORKER	00025848	Vacant
C&Y (SCHOOL BASED)	SUPERVISORY SOCIAL WORKER	00033016	Filled
C&Y (SCHOOL BASED)	SUPERVISORY SOCIAL WORKER	00033070	Filled
C&Y (SCHOOL BASED)	SUPERVISORY SOCIAL WORKER	00082688	Filled
C&Y (SCHOOL BASED)	SUPERVISORY SOCIAL WORKER	00082689	Filled
C&Y (SCHOOL BASED)	Supvy Early Childhood Clin Spe	00102417	Filled
83			
CARE COORDINATION	ACCESS COUNSELOR	00007888	Filled
CARE COORDINATION	ACCESS COUNSELOR	00012911	Filled
CARE COORDINATION	ACCESS COUNSELOR	00013414	Filled
CARE COORDINATION	ACCESS COUNSELOR	00022592	Filled
CARE COORDINATION	ACCESS COUNSELOR	00024900	Filled
CARE COORDINATION	ACCESS COUNSELOR	00105401	Filled
CARE COORDINATION	ACCESS COUNSELOR	00105404	Filled
CARE COORDINATION	ACCESS COUNSELOR	00105405	Filled
CARE COORDINATION	ACCESS COUNSELOR	00105406	Filled
CARE COORDINATION	ACCESS COUNSELOR	00105407	Filled
CARE COORDINATION	ACCESS COUNSELOR	00105408	Filled
CARE COORDINATION	ACCESS COUNSELOR	00105409	Filled
CARE COORDINATION	ACCESS COUNSELOR	00105410	Vacant
CARE COORDINATION	Care Coordinator	00006243	Filled
CARE COORDINATION	Care Coordinator	00008538	Filled
CARE COORDINATION	Care Coordinator	00012542	Filled
CARE COORDINATION	Care Coordinator	00024431	Vacant
CARE COORDINATION	Care Coordinator	00105400	Vacant
CARE COORDINATION	Care Coordinator	00105414	Filled
CARE COORDINATION	Care Coordinator	00105415	Filled
CARE COORDINATION	Clinical Care Coordinator	00018750	Filled
CARE COORDINATION	Clinical Care Coordinator	00031716	Filled
CARE COORDINATION	Clinical Care Coordinator	00031783	Filled
CARE COORDINATION	Clinical Care Coordinator	00071591	Vacant
CARE COORDINATION	Clinical Care Coordinator	00105417	Vacant
CARE COORDINATION	CLINICAL SUPERVISOR	00105416	Filled
CARE COORDINATION	CLINICAL SUPERVISOR	00105418	Vacant
CARE COORDINATION	Deputy Director Access Helpli	00046102	Filled
CARE COORDINATION	Director Access Helpline	00004916	Vacant
CARE COORDINATION	Peer Counselor	00105411	Filled
CARE COORDINATION	Program Manager (ACT)	00021832	Filled
CARE COORDINATION	Program Support Asst Typ	00022994	Filled
32			
CERTIFICATION	Compliance Specialist	00002032	Filled
CERTIFICATION	Compliance Specialist	00018436	Filled
CERTIFICATION	Compliance Specialist	00069821	Filled
CERTIFICATION	Compliance Specialist	00085475	Filled
CERTIFICATION	Director of Certification	00071990	Filled
CERTIFICATION	Program Specialist	00075293	Filled
6			
Chaplain Services	Behavioral Health Technician	00095071	Filled
Chaplain Services	Chaplain	00008598	Filled
Chaplain Services	Chaplain (Clinical Pastoral Tr	00020544	Vacant
Chaplain Services	Chaplain Director	00014008	Filled
Chaplain Services	Chaplain Resident	00003217	Filled
Chaplain Services	Chaplain Resident	00019992	Filled
Chaplain Services	Chaplain Resident	00024058	Filled
7			
Civil Nursing	Assistant Chief Nursing Execut	00015499	Vacant
Civil Nursing	Behavioral Health Technician	00002501	Filled
Civil Nursing	Behavioral Health Technician	00002564	Filled
Civil Nursing	Behavioral Health Technician	00004895	Filled
Civil Nursing	Behavioral Health Technician	00005080	Filled
Civil Nursing	Behavioral Health Technician	00005396	Filled
Civil Nursing	Behavioral Health Technician	00005448	Filled
Civil Nursing	Behavioral Health Technician	00005463	Filled

DBH
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Department Name	Title	Position Number	Vacant Status
Civil Nursing	Behavioral Health Technician	00005557	Filled
Civil Nursing	Behavioral Health Technician	00005896	Filled
Civil Nursing	Behavioral Health Technician	00005977	Filled
Civil Nursing	Behavioral Health Technician	00006751	Filled
Civil Nursing	Behavioral Health Technician	00006823	Filled
Civil Nursing	Behavioral Health Technician	00007463	Filled
Civil Nursing	Behavioral Health Technician	00008687	Filled
Civil Nursing	Behavioral Health Technician	00009114	Filled
Civil Nursing	Behavioral Health Technician	00009688	Filled
Civil Nursing	Behavioral Health Technician	00009797	Filled
Civil Nursing	Behavioral Health Technician	00009846	Filled
Civil Nursing	Behavioral Health Technician	00009891	Filled
Civil Nursing	Behavioral Health Technician	00010413	Filled
Civil Nursing	Behavioral Health Technician	00010524	Filled
Civil Nursing	Behavioral Health Technician	00010532	Filled
Civil Nursing	Behavioral Health Technician	00010560	Filled
Civil Nursing	Behavioral Health Technician	00010916	Filled
Civil Nursing	Behavioral Health Technician	00010918	Vacant
Civil Nursing	Behavioral Health Technician	00011609	Filled
Civil Nursing	Behavioral Health Technician	00014576	Filled
Civil Nursing	Behavioral Health Technician	00014806	Vacant
Civil Nursing	Behavioral Health Technician	00015031	Filled
Civil Nursing	Behavioral Health Technician	00015081	Filled
Civil Nursing	Behavioral Health Technician	00015099	Filled
Civil Nursing	Behavioral Health Technician	00015186	Filled
Civil Nursing	Behavioral Health Technician	00015229	Filled
Civil Nursing	Behavioral Health Technician	00015287	Filled
Civil Nursing	Behavioral Health Technician	00015300	Filled
Civil Nursing	Behavioral Health Technician	00015420	Filled
Civil Nursing	Behavioral Health Technician	00015461	Filled
Civil Nursing	Behavioral Health Technician	00015527	Filled
Civil Nursing	Behavioral Health Technician	00015532	Filled
Civil Nursing	Behavioral Health Technician	00015568	Filled
Civil Nursing	Behavioral Health Technician	00015705	Filled
Civil Nursing	Behavioral Health Technician	00015788	Filled
Civil Nursing	Behavioral Health Technician	00016016	Filled
Civil Nursing	Behavioral Health Technician	00016025	Filled
Civil Nursing	Behavioral Health Technician	00016030	Filled
Civil Nursing	Behavioral Health Technician	00016106	Vacant
Civil Nursing	Behavioral Health Technician	00016456	Filled
Civil Nursing	Behavioral Health Technician	00016590	Filled
Civil Nursing	Behavioral Health Technician	00016605	Filled
Civil Nursing	Behavioral Health Technician	00016676	Filled
Civil Nursing	Behavioral Health Technician	00016731	Filled
Civil Nursing	Behavioral Health Technician	00016779	Filled
Civil Nursing	Behavioral Health Technician	00016863	Filled
Civil Nursing	Behavioral Health Technician	00017079	Filled
Civil Nursing	Behavioral Health Technician	00017106	Filled
Civil Nursing	Behavioral Health Technician	00017415	Filled
Civil Nursing	Behavioral Health Technician	00017420	Filled
Civil Nursing	Behavioral Health Technician	00017730	Filled
Civil Nursing	Behavioral Health Technician	00017738	Filled
Civil Nursing	Behavioral Health Technician	00017920	Filled
Civil Nursing	Behavioral Health Technician	00018126	Filled
Civil Nursing	Behavioral Health Technician	00019095	Filled
Civil Nursing	Behavioral Health Technician	00019099	Filled
Civil Nursing	Behavioral Health Technician	00019694	Filled
Civil Nursing	Behavioral Health Technician	00019786	Filled
Civil Nursing	Behavioral Health Technician	00019797	Filled
Civil Nursing	Behavioral Health Technician	00019865	Filled
Civil Nursing	Behavioral Health Technician	00019921	Vacant
Civil Nursing	Behavioral Health Technician	00020243	Filled
Civil Nursing	Behavioral Health Technician	00020299	Vacant
Civil Nursing	Behavioral Health Technician	00020580	Filled
Civil Nursing	Behavioral Health Technician	00020599	Filled
Civil Nursing	Behavioral Health Technician	00020691	Filled
Civil Nursing	Behavioral Health Technician	00020741	Filled
Civil Nursing	Behavioral Health Technician	00020830	Filled
Civil Nursing	Behavioral Health Technician	00020974	Filled
Civil Nursing	Behavioral Health Technician	00020998	Filled
Civil Nursing	Behavioral Health Technician	00021102	Filled

DBH
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Department Name	Title	Position Number	Vacant Status
Civil Nursing	Behavioral Health Technician	00021747	Filled
Civil Nursing	Behavioral Health Technician	00021828	Filled
Civil Nursing	Behavioral Health Technician	00021829	Filled
Civil Nursing	Behavioral Health Technician	00023251	Filled
Civil Nursing	Behavioral Health Technician	00023398	Filled
Civil Nursing	Behavioral Health Technician	00024077	Filled
Civil Nursing	Behavioral Health Technician	00024145	Filled
Civil Nursing	Behavioral Health Technician	00024294	Filled
Civil Nursing	Behavioral Health Technician	00024477	Filled
Civil Nursing	Behavioral Health Technician	00024492	Filled
Civil Nursing	Behavioral Health Technician	00025866	Filled
Civil Nursing	Behavioral Health Technician	00026392	Filled
Civil Nursing	Behavioral Health Technician	00032896	Filled
Civil Nursing	Behavioral Health Technician	00033170	Filled
Civil Nursing	Behavioral Health Technician	00045793	Filled
Civil Nursing	Behavioral Health Technician	00045795	Filled
Civil Nursing	Behavioral Health Technician	00095061	Filled
Civil Nursing	Behavioral Health Technician	00095062	Filled
Civil Nursing	Behavioral Health Technician	00095063	Filled
Civil Nursing	Behavioral Health Technician	00095064	Filled
Civil Nursing	Behavioral Health Technician	00095072	Filled
Civil Nursing	Climate Control Maint Mechanic	00045792	Filled
Civil Nursing	Climate Control Maint Mechanic	00094839	Filled
Civil Nursing	Director of Nursing Operations	00009963	Filled
Civil Nursing	FORENSIC PSYCH TECH	00010212	Vacant
Civil Nursing	Infection Control Coordinator	00035155	Filled
Civil Nursing	NURSE	00023648	Filled
Civil Nursing	Nurse Educator	00025524	Filled
Civil Nursing	Program Assistant	00020784	Filled
Civil Nursing	PSYCHIATRIC NURSE	00000124	Filled
Civil Nursing	Psychiatric Nurse	00000850	Vacant
Civil Nursing	PSYCHIATRIC NURSE	00002285	Filled
Civil Nursing	Psychiatric Nurse	00002370	Filled
Civil Nursing	Psychiatric Nurse	00002445	Filled
Civil Nursing	PSYCHIATRIC NURSE	00002496	Filled
Civil Nursing	PSYCHIATRIC NURSE	00002839	Filled
Civil Nursing	PSYCHIATRIC NURSE	00003076	Filled
Civil Nursing	PSYCHIATRIC NURSE	00004128	Filled
Civil Nursing	Psychiatric Nurse	00004630	Filled
Civil Nursing	PSYCHIATRIC NURSE	00005837	Filled
Civil Nursing	PSYCHIATRIC NURSE	00006221	Filled
Civil Nursing	Psychiatric Nurse	00006239	Filled
Civil Nursing	PSYCHIATRIC NURSE	00006372	Filled
Civil Nursing	PSYCHIATRIC NURSE	00006630	Filled
Civil Nursing	PSYCHIATRIC NURSE	00006692	Filled
Civil Nursing	PSYCHIATRIC NURSE	00006764	Filled
Civil Nursing	PSYCHIATRIC NURSE	00006987	Filled
Civil Nursing	PSYCHIATRIC NURSE	00007153	Filled
Civil Nursing	PSYCHIATRIC NURSE	00007172	Filled
Civil Nursing	PSYCHIATRIC NURSE	00007488	Filled
Civil Nursing	PSYCHIATRIC NURSE	00007794	Filled
Civil Nursing	Psychiatric Nurse	00007876	Filled
Civil Nursing	PSYCHIATRIC NURSE	00008322	Filled
Civil Nursing	PSYCHIATRIC NURSE	00008361	Filled
Civil Nursing	PSYCHIATRIC NURSE	00008508	Filled
Civil Nursing	PSYCHIATRIC NURSE	00008669	Filled
Civil Nursing	Psychiatric Nurse	00008772	Filled
Civil Nursing	PSYCHIATRIC NURSE	00009032	Filled
Civil Nursing	PSYCHIATRIC NURSE	00009219	Filled
Civil Nursing	PSYCHIATRIC NURSE	00009362	Filled
Civil Nursing	PSYCHIATRIC NURSE	00009364	Filled
Civil Nursing	PSYCHIATRIC NURSE	00009882	Filled
Civil Nursing	PSYCHIATRIC NURSE	00009937	Filled
Civil Nursing	Psychiatric Nurse	00010102	Filled
Civil Nursing	Psychiatric Nurse	00010127	Filled
Civil Nursing	PSYCHIATRIC NURSE	00010285	Filled
Civil Nursing	Psychiatric Nurse	00010295	Filled
Civil Nursing	Psychiatric Nurse	00010319	Vacant
Civil Nursing	PSYCHIATRIC NURSE	00010475	Vacant
Civil Nursing	PSYCHIATRIC NURSE	00010586	Filled
Civil Nursing	PSYCHIATRIC NURSE	00010866	Filled

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Department Name	Title	Position Number	Vacant Status
Civil Nursing	Psychiatric Nurse	00010919	Filled
Civil Nursing	PSYCHIATRIC NURSE	00011050	Filled
Civil Nursing	PSYCHIATRIC NURSE	00011093	Filled
Civil Nursing	PSYCHIATRIC NURSE	00012021	Filled
Civil Nursing	PSYCHIATRIC NURSE	00012451	Filled
Civil Nursing	PSYCHIATRIC NURSE	00012632	Filled
Civil Nursing	Psychiatric Nurse	00013076	Filled
Civil Nursing	PSYCHIATRIC NURSE	00013111	Filled
Civil Nursing	PSYCHIATRIC NURSE	00013421	Vacant
Civil Nursing	PSYCHIATRIC NURSE	00014760	Filled
Civil Nursing	PSYCHIATRIC NURSE	00014762	Filled
Civil Nursing	PSYCHIATRIC NURSE	00015044	Filled
Civil Nursing	PSYCHIATRIC NURSE	00015121	Filled
Civil Nursing	Psychiatric Nurse	00015237	Filled
Civil Nursing	Psychiatric Nurse	00015264	Filled
Civil Nursing	PSYCHIATRIC NURSE	00015734	Filled
Civil Nursing	Psychiatric Nurse	00015796	Filled
Civil Nursing	PSYCHIATRIC NURSE	00015869	Filled
Civil Nursing	PSYCHIATRIC NURSE	00015966	Filled
Civil Nursing	PSYCHIATRIC NURSE	00016120	Vacant
Civil Nursing	PSYCHIATRIC NURSE	00016512	Filled
Civil Nursing	PSYCHIATRIC NURSE	00017307	Filled
Civil Nursing	PSYCHIATRIC NURSE	00018245	Filled
Civil Nursing	PSYCHIATRIC NURSE	00019452	Filled
Civil Nursing	Psychiatric Nurse	00019655	Filled
Civil Nursing	Psychiatric Nurse	00019675	Filled
Civil Nursing	PSYCHIATRIC NURSE	00019678	Filled
Civil Nursing	PSYCHIATRIC NURSE	00019723	Filled
Civil Nursing	Psychiatric Nurse	00019952	Filled
Civil Nursing	PSYCHIATRIC NURSE	00019997	Filled
Civil Nursing	PSYCHIATRIC NURSE	00020032	Filled
Civil Nursing	PSYCHIATRIC NURSE	00020179	Filled
Civil Nursing	PSYCHIATRIC NURSE	00020504	Filled
Civil Nursing	PSYCHIATRIC NURSE	00020578	Filled
Civil Nursing	PSYCHIATRIC NURSE	00020703	Filled
Civil Nursing	PSYCHIATRIC NURSE	00020777	Filled
Civil Nursing	PSYCHIATRIC NURSE	00020833	Filled
Civil Nursing	PSYCHIATRIC NURSE	00020864	Vacant
Civil Nursing	PSYCHIATRIC NURSE	00021729	Vacant
Civil Nursing	PSYCHIATRIC NURSE	00022193	Filled
Civil Nursing	PSYCHIATRIC NURSE	00023333	Filled
Civil Nursing	PSYCHIATRIC NURSE	00023831	Filled
Civil Nursing	PSYCHIATRIC NURSE	00024673	Filled
Civil Nursing	PSYCHIATRIC NURSE	00024735	Filled
Civil Nursing	PSYCHIATRIC NURSE	00024738	Vacant
Civil Nursing	Psychiatric Nurse	00024952	Filled
Civil Nursing	Psychiatric Nurse	00025039	Filled
Civil Nursing	PSYCHIATRIC NURSE	00025253	Filled
Civil Nursing	PSYCHIATRIC NURSE	00025270	Filled
Civil Nursing	PSYCHIATRIC NURSE	00025445	Filled
Civil Nursing	PSYCHIATRIC NURSE	00025571	Filled
Civil Nursing	Psychiatric Nurse	00026353	Filled
Civil Nursing	Psychiatric Nurse	00027718	Filled
Civil Nursing	PSYCHIATRIC NURSE	00031779	Filled
Civil Nursing	PSYCHIATRIC NURSE	00032835	Filled
Civil Nursing	PSYCHIATRIC NURSE	00032927	Filled
Civil Nursing	Psychiatric Nurse	00032947	Filled
Civil Nursing	PSYCHIATRIC NURSE	00033355	Filled
Civil Nursing	PSYCHIATRIC NURSE	00043301	Filled
Civil Nursing	Psychiatric Nurse	00045676	Filled
Civil Nursing	Psychiatric Nurse	00045680	Filled
Civil Nursing	PSYCHIATRIC NURSE	00045781	Filled
Civil Nursing	PSYCHIATRIC NURSE	00045786	Filled
Civil Nursing	PSYCHIATRIC NURSE	00045789	Filled
Civil Nursing	PSYCHIATRIC NURSE	00095065	Filled
Civil Nursing	PSYCHIATRIC NURSE	00095066	Filled
Civil Nursing	PSYCHIATRIC NURSE	00095067	Vacant
Civil Nursing	PSYCHIATRIC NURSE	00095068	Filled
Civil Nursing	PSYCHIATRIC NURSE	00095073	Vacant
Civil Nursing	PSYCHIATRIC NURSE	00095074	Vacant
Civil Nursing	PSYCHIATRIC NURSE	00007753	Filled

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Department Name	Title	Position Number	Vacant Status
Civil Nursing	Staff Assistant	00093765	Filled
Civil Nursing	SUPERVISORY PSYCHIATRIC NURSE	00003570	Filled
Civil Nursing	SUPERVISORY PSYCHIATRIC NURSE	00007179	Filled
Civil Nursing	SUPERVISORY PSYCHIATRIC NURSE	00007248	Filled
Civil Nursing	Supervisory Psychiatric Nurse	00045785	Vacant
Civil Nursing	SUPERVISORY PSYCHIATRIC NURSE	00045787	Filled
Civil Nursing	SUPERVISORY PSYCHIATRIC NURSE	00045788	Filled
Civil Nursing	SUPERVISORY PSYCHIATRIC NURSE	00045790	Filled
Civil Nursing	SUPERVISORY PSYCHIATRIC NURSE	00094838	Filled
	230		
Communications	Customer Service Representativ	00016799	Filled
Communications	Customer Service Representativ	00021074	Filled
Communications	Customer Service Representativ	00021249	Filled
Communications	Customer Service Representativ	00027234	Filled
Communications	Special Police Officer	00015919	Filled
	5		
CONSUMER & FAMILY AFFAIRS	Consumer Affairs Coord	00019670	Filled
CONSUMER & FAMILY AFFAIRS	Consumer Affairs Liaison	00009958	Vacant
CONSUMER & FAMILY AFFAIRS	Consumer Affairs Liaison	00010378	Filled
CONSUMER & FAMILY AFFAIRS	Consumer Grievance Spec	00011900	Filled
CONSUMER & FAMILY AFFAIRS	Director Consumer & Family Af	00005092	Filled
CONSUMER & FAMILY AFFAIRS	Peer Program Coordinator	00009432	Vacant
CONSUMER & FAMILY AFFAIRS	Qual Imprv Coord (MHSIP)	00026352	Filled
CONSUMER & FAMILY AFFAIRS	Recovery Supt Coordinator	00085397	Filled
CONSUMER & FAMILY AFFAIRS	Staff Assistant	00085387	Filled
CONSUMER & FAMILY AFFAIRS	Supervisory Consumer Affairs S	00008012	Filled
	10		
CRISIS EMERG.	Comm Behavioral Hlth Spec	00047926	Filled
CRISIS EMERG.	Co-Response Crisis Specialist	00046355	Vacant
CRISIS EMERG.	Deputy Director Crisis and Em	00001041	Vacant
CRISIS EMERG.	DIRECTOR CRISIS AND EMERGENCY	00001313	Filled
CRISIS EMERG.	MEDICAL OFFICER (PSYCHIATRY)	00001400	Filled
CRISIS EMERG.	MEDICAL OFFICER (PSYCHIATRY)	00002222	Filled
CRISIS EMERG.	MEDICAL OFFICER (PSYCHIATRY)	00007748	Filled
CRISIS EMERG.	MEDICAL OFFICER (PSYCHIATRY)	00014793	Filled
CRISIS EMERG.	MEDICAL OFFICER (PSYCHIATRY)	00025592	Filled
CRISIS EMERG.	MEDICAL OFFICER (PSYCHIATRY)	00027801	Filled
CRISIS EMERG.	MEDICAL OFFICER (PSYCHIATRY)	00027862	Filled
CRISIS EMERG.	MEDICAL OFFICER (PSYCHIATRY)	00045738	Filled
CRISIS EMERG.	MEDICAL OFFICER (PSYCHIATRY)	00047905	Filled
CRISIS EMERG.	Medical Support Asst (OA)	00045745	Filled
CRISIS EMERG.	Medical Support Asst (OA)	00045748	Filled
CRISIS EMERG.	Medical Support Asst (OA)	00045750	Filled
CRISIS EMERG.	Medical Support Asst (OA)	00105434	Vacant
CRISIS EMERG.	Mental Health Counselor	00012453	Filled
CRISIS EMERG.	Mental Health Counselor	00013416	Filled
CRISIS EMERG.	Mental Health Counselor	00016527	Filled
CRISIS EMERG.	Mental Health Counselor	00018128	Filled
CRISIS EMERG.	Mental Health Counselor	00020410	Filled
CRISIS EMERG.	Mental Health Counselor	00020959	Filled
CRISIS EMERG.	Mental Health Counselor	00025143	Filled
CRISIS EMERG.	Mental Health Counselor	00025670	Filled
CRISIS EMERG.	Mental Health Counselor	00026839	Filled
CRISIS EMERG.	Mental Health Counselor	00047921	Filled
CRISIS EMERG.	Mental Health Counselor	00047922	Filled
CRISIS EMERG.	MENTAL HLTH SPEC	00003018	Filled
CRISIS EMERG.	MENTAL HLTH SPEC	00008596	Vacant
CRISIS EMERG.	MENTAL HLTH SPEC	00008811	Filled
CRISIS EMERG.	MENTAL HLTH SPEC	00010743	Filled
CRISIS EMERG.	MENTAL HLTH SPEC	00047929	Filled
CRISIS EMERG.	MENTAL HLTH SPEC	00105435	Filled
CRISIS EMERG.	MENTAL HLTH SPEC	00105436	Filled
CRISIS EMERG.	MENTAL HLTH SPEC	00105437	Filled
CRISIS EMERG.	Program Manager	00002647	Vacant
CRISIS EMERG.	PSYCHIATRIC NURSE	00001738	Vacant
CRISIS EMERG.	PSYCHIATRIC NURSE	00003739	Filled
CRISIS EMERG.	PSYCHIATRIC NURSE	00005698	Filled
CRISIS EMERG.	Psychiatric Nurse	00005895	Filled
CRISIS EMERG.	PSYCHIATRIC NURSE	00006120	Filled
CRISIS EMERG.	PSYCHIATRIC NURSE	00008540	Filled
CRISIS EMERG.	PSYCHIATRIC NURSE	00011204	Filled

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Department Name	Title	Position Number	Vacant Status
CRISIS EMERG.	PSYCHIATRIC NURSE	00016771	Vacant
CRISIS EMERG.	PSYCHIATRIC NURSE	00020337	Filled
CRISIS EMERG.	PSYCHIATRIC NURSE	00020713	Filled
CRISIS EMERG.	PSYCHIATRIC NURSE	00047902	Filled
CRISIS EMERG.	SOCIAL WORKER	00005440	Filled
CRISIS EMERG.	SOCIAL WORKER	00047916	Filled
CRISIS EMERG.	Staff Assistant	00047907	Filled
CRISIS EMERG.	SUPERVISORY PSYCHIATRIC NURSE	00001025	Filled
CRISIS EMERG.	Supervisory Psychiatric Nurse	00001210	Filled
CRISIS EMERG.	Supervisory Psychiatric Nurse	00010491	Filled
CRISIS EMERG.	SUPERVISORY PSYCHIATRIC NURSE	00023665	Filled
55			
Dental Clinic	DENTAL ASST	00010723	Filled
Dental Clinic	DENTAL ASST	00021643	Vacant
Dental Clinic	DENTAL ASST	00033826	Filled
Dental Clinic	DENTAL ASST	00043302	Vacant
Dental Clinic	Dental Officer (Periodontics)	00011551	Filled
Dental Clinic	DENTAL RESIDENT	00007496	Vacant
Dental Clinic	DENTAL RESIDENT	00014214	Vacant
Dental Clinic	DENTAL RESIDENT	00027805	Vacant
Dental Clinic	Dental Resident	00045773	Vacant
Dental Clinic	Supv Dental Officer	00012126	Filled
10			
DIR Dep of Behavioral Health	Director of Mental Health	00011599	Filled
1			
Director of Behavioral Health	ASSESSMENT CENTER COORDINATOR	00002549	Filled
Director of Behavioral Health	Attorney Advisor	00041846	Filled
Director of Behavioral Health	Attorney Advisor	00041847	Vacant
Director of Behavioral Health	Attorney Advisor	00043434	Filled
Director of Behavioral Health	Chief Information Officer	00037344	Filled
Director of Behavioral Health	Chief of Staff	00006797	Filled
Director of Behavioral Health	Chief Operating Officer	00012656	Filled
Director of Behavioral Health	Clerical Assistant	00022119	Filled
Director of Behavioral Health	Clinical Care Coordinator	00094607	Filled
Director of Behavioral Health	CLINICAL PSYCHOLOGIST	00001158	Vacant
Director of Behavioral Health	CLINICAL PSYCHOLOGIST	00102428	Filled
Director of Behavioral Health	CLINICAL SUPERVISOR	00047909	Vacant
Director of Behavioral Health	CLINICAL SUPERVISOR	00099448	Vacant
Director of Behavioral Health	CLINICAL SUPERVISOR	00099449	Vacant
Director of Behavioral Health	CLINICAL SUPERVISOR	00099450	Filled
Director of Behavioral Health	CLINICAL SUPERVISOR	00099451	Filled
Director of Behavioral Health	Comm Behav Hlth Spec (Bilingua	00105383	Filled
Director of Behavioral Health	Comm Behavioral Hlth Spec	00001149	Vacant
Director of Behavioral Health	Comm Behavioral Hlth Spec	00002264	Filled
Director of Behavioral Health	Comm Behavioral Hlth Spec	00037793	Filled
Director of Behavioral Health	Comm Behavioral Hlth Spec	00037794	Filled
Director of Behavioral Health	Comm Behavioral Hlth Spec	00037795	Filled
Director of Behavioral Health	Comm Behavioral Hlth Spec	00037797	Filled
Director of Behavioral Health	Comm Behavioral Hlth Spec	00037798	Filled
Director of Behavioral Health	Comm Behavioral Hlth Spec	00047911	Filled
Director of Behavioral Health	Comm Behavioral Hlth Spec	00047918	Filled
Director of Behavioral Health	Comm Behavioral Hlth Spec	00047927	Vacant
Director of Behavioral Health	Comm Behavioral Hlth Spec	00099443	Filled
Director of Behavioral Health	Comm Behavioral Hlth Spec	00099444	Filled
Director of Behavioral Health	Comm Behavioral Hlth Spec	00099445	Filled
Director of Behavioral Health	Comm Behavioral Hlth Spec	00105384	Filled
Director of Behavioral Health	Comm Behavioral Hlth Spec	00105385	Filled
Director of Behavioral Health	Comm Behavioral Hlth Spec	00105387	Filled
Director of Behavioral Health	Comm Behavioral Hlth Spec	00105388	Filled
Director of Behavioral Health	Comm Behavioral Hlth Spec	00105389	Filled
Director of Behavioral Health	Comm Behavioral Hlth Spec	00105390	Filled
Director of Behavioral Health	Comm Behavioral Hlth Spec	00105391	Filled
Director of Behavioral Health	Comm Behavioral Hlth Spec	00105392	Filled
Director of Behavioral Health	Comm Behavioral Hlth Spec	00105393	Vacant
Director of Behavioral Health	Comm Behavioral Hlth Spec	00105394	Filled
Director of Behavioral Health	Comm Behavioral Hlth Spec	00105395	Filled
Director of Behavioral Health	Comm Behavioral Hlth Spec	00105396	Filled
Director of Behavioral Health	Communications Specialist	00025410	Vacant
Director of Behavioral Health	Community Behavioral Health Sp	00093762	Filled
Director of Behavioral Health	Community Behavioral Health Sp	00093766	Filled
Director of Behavioral Health	Community Behavioral Hlth Spec	00099442	Filled

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Department Name	Title	Position Number	Vacant Status
Director of Behavioral Health	Community Outreach Coordinator	00085473	Filled
Director of Behavioral Health	Community Outreach Specialist	00076941	Filled
Director of Behavioral Health	Community Response Clinician	00037796	Vacant
Director of Behavioral Health	Community Response Clinician	00095030	Vacant
Director of Behavioral Health	Co-Response Crisis Specialist	00047912	Filled
Director of Behavioral Health	Co-Response Crisis Specialist	00047913	Filled
Director of Behavioral Health	Co-Response Crisis Specialist	00099441	Filled
Director of Behavioral Health	Co-Response Crisis Specialist	00105386	Vacant
Director of Behavioral Health	CRT Director	00095039	Filled
Director of Behavioral Health	CRT Program Manager	00045740	Vacant
Director of Behavioral Health	CRT Site Coordinator	00047908	Vacant
Director of Behavioral Health	Deputy Director Comm Svcs Adm	00077650	Filled
Director of Behavioral Health	Deputy Director Crisis Servic	00105519	Vacant
Director of Behavioral Health	Deputy Director of Child/Youth	00008477	Filled
Director of Behavioral Health	Depy. Director Forensic Servs.	00010498	Filled
Director of Behavioral Health	Director Crisis Services	00105518	Filled
Director of Behavioral Health	Director Forensic Division	00023792	Filled
Director of Behavioral Health	Director of Communications	00083148	Vacant
Director of Behavioral Health	Director Public Engagement	00094832	Filled
Director of Behavioral Health	Faith Based Outreach Coordinat	00000051	Filled
Director of Behavioral Health	Forensic Coordinator	00016820	Filled
Director of Behavioral Health	Forensic Mental Health Coord	00009611	Filled
Director of Behavioral Health	Forensic Staff Assistant	00009373	Filled
Director of Behavioral Health	Forensic Svcs Advisor & Liaiso	00031649	Filled
Director of Behavioral Health	Grants Management Specialist	00007168	Filled
Director of Behavioral Health	Grants Management Specialist	00077991	Vacant
Director of Behavioral Health	Grants Management Specialist	00112656	Filled
Director of Behavioral Health	Harm Reduction Supv (SOR)	00105870	Vacant
Director of Behavioral Health	Human Resources Specialist	00020663	Filled
Director of Behavioral Health	Juvenile Behav Div Prog Coordi	00012635	Filled
Director of Behavioral Health	Lead Comm Behavioral Hlth Spec	00105372	Filled
Director of Behavioral Health	Lead Comm Behavioral Hlth Spec	00105373	Vacant
Director of Behavioral Health	Lead Comm Behavioral Hlth Spec	00105374	Filled
Director of Behavioral Health	Lead Comm Behavioral Hlth Spec	00105375	Filled
Director of Behavioral Health	Lead Comm Behavioral Hlth Spec	00105376	Filled
Director of Behavioral Health	Lead Comm Behavioral Hlth Spec	00105377	Vacant
Director of Behavioral Health	Lead Comm Behavioral Hlth Spec	00105378	Filled
Director of Behavioral Health	Lead Comm Behavioral Hlth Spec	00105379	Filled
Director of Behavioral Health	Lead Comm Behavioral Hlth Spec	00105380	Filled
Director of Behavioral Health	Lead Comm Behavioral Hlth Spec	00105413	Filled
Director of Behavioral Health	Legislative Affairs Specialist	00001303	Filled
Director of Behavioral Health	MEDICAL OFFICER (PSYCHIATRY)	00003180	Filled
Director of Behavioral Health	Mental Health Counselor	00000437	Filled
Director of Behavioral Health	Mental Health Counselor	00047920	Filled
Director of Behavioral Health	MENTAL HLTH SPEC	00094164	Filled
Director of Behavioral Health	New Initiatives Proj Director	00106969	Vacant
Director of Behavioral Health	Patient Accounts Specialist	00024195	Filled
Director of Behavioral Health	Peer Counselor	00047923	Filled
Director of Behavioral Health	Peer Counselor	00047924	Filled
Director of Behavioral Health	Peer Counselor	00094163	Filled
Director of Behavioral Health	Peer Counselor	00099438	Vacant
Director of Behavioral Health	Peer Counselor	00099439	Vacant
Director of Behavioral Health	Peer Support Specialist	00095035	Filled
Director of Behavioral Health	Peer Support Specialist	00095037	Filled
Director of Behavioral Health	Peer Support Specialist	00095038	Filled
Director of Behavioral Health	Policy Analyst	00003855	Filled
Director of Behavioral Health	Policy Analyst	00036272	Filled
Director of Behavioral Health	Program Analysis Specialist	00112654	Vacant
Director of Behavioral Health	Program Coordinator	00009692	Filled
Director of Behavioral Health	Program Coordinator (HOPE Cour	00003297	Filled
Director of Behavioral Health	Program Specialist	00112819	Vacant
Director of Behavioral Health	Public Engagement Specialist	00110165	Vacant
Director of Behavioral Health	Quality Improvement Supv	00105445	Vacant
Director of Behavioral Health	Risk Mgr & Spec Svcs Coord	00012288	Filled
Director of Behavioral Health	SOCIAL WORKER	00001730	Filled
Director of Behavioral Health	SOCIAL WORKER	00005457	Filled
Director of Behavioral Health	SOCIAL WORKER	00015724	Vacant
Director of Behavioral Health	SOCIAL WORKER	00095028	Vacant
Director of Behavioral Health	SOCIAL WORKER	00105412	Vacant
Director of Behavioral Health	Staff Assistant	00009747	Filled
Director of Behavioral Health	Staff Assistant	00073616	Filled

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Department Name	Title	Position Number	Vacant Status
Director of Behavioral Health	Staff Assistant	00112653	Filled
Director of Behavioral Health	Staff Support Assistant	00008907	Filled
Director of Behavioral Health	Strategic Management and Polic	00077968	Vacant
Director of Behavioral Health	SUPERVISORY ATTORNEY ADVISOR	00041845	Filled
Director of Behavioral Health	Supervisory Attorney Advisor	00043662	Filled
Director of Behavioral Health	Supervisory Clinical Administr	00001265	Filled
Director of Behavioral Health	Supv Medical Officer Psych	00011669	Filled
Director of Behavioral Health	Supv Medical Officer Psych	00112818	Vacant
Director of Behavioral Health	Training Coordinator (First Re	00105381	Filled
Director of Behavioral Health	Training Program Ofcr (First R	00105382	Filled
Director of Behavioral Health	Transitional Age Youth Proj Di	00094605	Filled
128			
Eng & Maintenance	Climate Control Maint Mechanic	00003264	Filled
Eng & Maintenance	Climate Control Maint Mechanic	00021397	Filled
Eng & Maintenance	Climate Control Maint Mechanic	00045784	Filled
Eng & Maintenance	Electrician	00008923	Filled
Eng & Maintenance	Facilities System Specialist	00005052	Filled
Eng & Maintenance	Locksmith	00020927	Filled
Eng & Maintenance	MAINTENANCE MECHANIC	00005195	Filled
Eng & Maintenance	MAINTENANCE MECHANIC	00006219	Filled
Eng & Maintenance	MAINTENANCE MECHANIC	00008962	Filled
Eng & Maintenance	MAINTENANCE MECHANIC	00021928	Filled
Eng & Maintenance	MAINTENANCE MECHANIC	00026452	Filled
Eng & Maintenance	MAINTENANCE MECHANIC LEADER	00019752	Filled
Eng & Maintenance	Program Specialist	00014751	Filled
Eng & Maintenance	Program Support Assistant	00024349	Filled
Eng & Maintenance	Supv Facilities Oper Specialis	00020288	Filled
15			
Finance & Treasury	Customer Service Representativ	00012720	Filled
Finance & Treasury	Customer Service Representativ	00085505	Filled
2			
Fire & Emergency Medical Srv	Community Outreach Specialist	00113877	Filled
Fire & Emergency Medical Srv	Community Outreach Specialist	00113878	Filled
Fire & Emergency Medical Srv	Community Outreach Specialist	00113879	Filled
Fire & Emergency Medical Srv	Community Outreach Specialist	00113880	Filled
Fire & Emergency Medical Srv	Community Outreach Specialist	00113881	Vacant
Fire & Emergency Medical Srv	Community Outreach Specialist	00113882	Vacant
Fire & Emergency Medical Srv	Community Outreach Specialist	00113883	Vacant
Fire & Emergency Medical Srv	Community Outreach Specialist	00113884	Vacant
8			
FISCAL POLICY	Claims Adjudicator	00015165	Filled
FISCAL POLICY	Claims Revenue Manager	00026526	Filled
FISCAL POLICY	IT Specialist (Systems Analysi	00015858	Filled
FISCAL POLICY	Lead Medicaid Reimbursement Sp	00027036	Filled
FISCAL POLICY	Medical Records Admin Speciali	00011695	Filled
FISCAL POLICY	Medical Records Technician	00020350	Vacant
FISCAL POLICY	Medical Records Technician	00047917	Vacant
FISCAL POLICY	Outpatient Consu Bus Mgr	00076942	Vacant
FISCAL POLICY	Records Mgmt Support Specialis	00031761	Filled
9			
FISCAL/ADMIN SERV.	Administrative Svcs Manager	00011542	Filled
FISCAL/ADMIN SERV.	Billing Services Specialist	00016407	Filled
FISCAL/ADMIN SERV.	Claims Management Analyst	00015194	Filled
FISCAL/ADMIN SERV.	Community Services Financial S	00005453	Filled
FISCAL/ADMIN SERV.	Deputy Chief Operating Officer	00031692	Filled
FISCAL/ADMIN SERV.	Director of Facilities	00012686	Filled
FISCAL/ADMIN SERV.	Director of Operations	00027677	Filled
FISCAL/ADMIN SERV.	Director Office of Fiscal Ser	00076917	Filled
FISCAL/ADMIN SERV.	Facilities Program Support Spe	00033093	Filled
FISCAL/ADMIN SERV.	Grants Mgmt Supt Specialist	00023240	Filled
FISCAL/ADMIN SERV.	Medical Records Admin Speciali	00022822	Filled
FISCAL/ADMIN SERV.	Medical Records Admin Speciali	00026311	Vacant
FISCAL/ADMIN SERV.	Medical Records Administrator	00031701	Filled
FISCAL/ADMIN SERV.	MOTOR VEHICLE OPERATOR	00015397	Filled
FISCAL/ADMIN SERV.	MOTOR VEHICLE OPERATOR	00046814	Filled
FISCAL/ADMIN SERV.	MOTOR VEHICLE OPERATOR	00073602	Vacant
FISCAL/ADMIN SERV.	Program Monitor	00069764	Filled
FISCAL/ADMIN SERV.	Program Monitor	00070695	Filled
FISCAL/ADMIN SERV.	Program Monitor	00070696	Filled
FISCAL/ADMIN SERV.	Program Monitor	00075295	Filled
FISCAL/ADMIN SERV.	Program Monitor	00075597	Filled

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Department Name	Title	Position Number	Vacant Status
FISCAL/ADMIN SERV.	Program Specialist	00035456	Filled
FISCAL/ADMIN SERV.	Records Mgmt Support Specialis	00031668	Filled
FISCAL/ADMIN SERV.	Supervisory Fiscal Monitor	00076916	Filled
24			
Forensic Nursing	ADMIN OFFICER	00023939	Filled
Forensic Nursing	Behavioral Health Technician	00001736	Filled
Forensic Nursing	Behavioral Health Technician	00001766	Filled
Forensic Nursing	Behavioral Health Technician	00002773	Filled
Forensic Nursing	Behavioral Health Technician	00003167	Filled
Forensic Nursing	Behavioral Health Technician	00003228	Filled
Forensic Nursing	Behavioral Health Technician	00003244	Filled
Forensic Nursing	Behavioral Health Technician	00003754	Filled
Forensic Nursing	Behavioral Health Technician	00004470	Filled
Forensic Nursing	Behavioral Health Technician	00005371	Filled
Forensic Nursing	Behavioral Health Technician	00006487	Filled
Forensic Nursing	Behavioral Health Technician	00006642	Filled
Forensic Nursing	Behavioral Health Technician	00007185	Filled
Forensic Nursing	Behavioral Health Technician	00007318	Filled
Forensic Nursing	Behavioral Health Technician	00007429	Vacant
Forensic Nursing	Behavioral Health Technician	00007519	Filled
Forensic Nursing	Behavioral Health Technician	00007642	Filled
Forensic Nursing	Behavioral Health Technician	00008375	Filled
Forensic Nursing	Behavioral Health Technician	00008468	Filled
Forensic Nursing	Behavioral Health Technician	00009437	Filled
Forensic Nursing	Behavioral Health Technician	00010227	Filled
Forensic Nursing	Behavioral Health Technician	00010508	Filled
Forensic Nursing	Behavioral Health Technician	00010543	Filled
Forensic Nursing	Behavioral Health Technician	00010544	Filled
Forensic Nursing	Behavioral Health Technician	00010944	Filled
Forensic Nursing	Behavioral Health Technician	00010980	Filled
Forensic Nursing	Behavioral Health Technician	00010981	Filled
Forensic Nursing	Behavioral Health Technician	00011041	Filled
Forensic Nursing	Behavioral Health Technician	00011933	Filled
Forensic Nursing	Behavioral Health Technician	00012110	Filled
Forensic Nursing	Behavioral Health Technician	00012381	Filled
Forensic Nursing	Behavioral Health Technician	00012767	Filled
Forensic Nursing	Behavioral Health Technician	00013453	Filled
Forensic Nursing	Behavioral Health Technician	00013541	Filled
Forensic Nursing	Behavioral Health Technician	00013927	Filled
Forensic Nursing	Behavioral Health Technician	00014307	Filled
Forensic Nursing	Behavioral Health Technician	00014439	Filled
Forensic Nursing	Behavioral Health Technician	00014490	Filled
Forensic Nursing	Behavioral Health Technician	00014794	Filled
Forensic Nursing	Behavioral Health Technician	00015262	Filled
Forensic Nursing	Behavioral Health Technician	00015484	Filled
Forensic Nursing	Behavioral Health Technician	00015701	Filled
Forensic Nursing	Behavioral Health Technician	00015985	Filled
Forensic Nursing	Behavioral Health Technician	00016180	Filled
Forensic Nursing	Behavioral Health Technician	00016291	Filled
Forensic Nursing	Behavioral Health Technician	00016385	Filled
Forensic Nursing	Behavioral Health Technician	00016719	Vacant
Forensic Nursing	Behavioral Health Technician	00016835	Filled
Forensic Nursing	Behavioral Health Technician	00016929	Filled
Forensic Nursing	Behavioral Health Technician	00016951	Filled
Forensic Nursing	Behavioral Health Technician	00016954	Filled
Forensic Nursing	Behavioral Health Technician	00017078	Filled
Forensic Nursing	Behavioral Health Technician	00017081	Vacant
Forensic Nursing	Behavioral Health Technician	00017230	Filled
Forensic Nursing	Behavioral Health Technician	00017589	Filled
Forensic Nursing	Behavioral Health Technician	00017593	Filled
Forensic Nursing	Behavioral Health Technician	00018283	Filled
Forensic Nursing	Behavioral Health Technician	00019905	Filled
Forensic Nursing	Behavioral Health Technician	00020064	Filled
Forensic Nursing	Behavioral Health Technician	00020234	Filled
Forensic Nursing	Behavioral Health Technician	00020587	Filled
Forensic Nursing	Behavioral Health Technician	00020592	Filled
Forensic Nursing	Behavioral Health Technician	00020631	Filled
Forensic Nursing	Behavioral Health Technician	00020659	Filled
Forensic Nursing	Behavioral Health Technician	00020901	Filled
Forensic Nursing	Behavioral Health Technician	00020916	Filled
Forensic Nursing	Behavioral Health Technician	00021479	Filled

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Department Name	Title	Position Number	Vacant Status
Forensic Nursing	Behavioral Health Technician	00021779	Vacant
Forensic Nursing	Behavioral Health Technician	00021877	Filled
Forensic Nursing	Behavioral Health Technician	00021882	Filled
Forensic Nursing	Behavioral Health Technician	00022255	Filled
Forensic Nursing	Behavioral Health Technician	00022528	Filled
Forensic Nursing	Behavioral Health Technician	00022549	Filled
Forensic Nursing	Behavioral Health Technician	00022659	Filled
Forensic Nursing	Behavioral Health Technician	00022728	Filled
Forensic Nursing	Behavioral Health Technician	00023385	Filled
Forensic Nursing	Behavioral Health Technician	00023531	Filled
Forensic Nursing	Behavioral Health Technician	00023989	Filled
Forensic Nursing	Behavioral Health Technician	00024475	Vacant
Forensic Nursing	Behavioral Health Technician	00024607	Filled
Forensic Nursing	Behavioral Health Technician	00024669	Filled
Forensic Nursing	Behavioral Health Technician	00024811	Filled
Forensic Nursing	Behavioral Health Technician	00024903	Filled
Forensic Nursing	Behavioral Health Technician	00025095	Filled
Forensic Nursing	Behavioral Health Technician	00025207	Filled
Forensic Nursing	Behavioral Health Technician	00025419	Vacant
Forensic Nursing	Behavioral Health Technician	00025447	Filled
Forensic Nursing	Behavioral Health Technician	00025454	Filled
Forensic Nursing	Behavioral Health Technician	00025716	Filled
Forensic Nursing	Behavioral Health Technician	00026103	Filled
Forensic Nursing	Behavioral Health Technician	00026457	Filled
Forensic Nursing	Behavioral Health Technician	00026513	Filled
Forensic Nursing	Behavioral Health Technician	00027397	Filled
Forensic Nursing	Behavioral Health Technician	00027492	Filled
Forensic Nursing	FORENSIC PSYCH TECH	00004921	Filled
Forensic Nursing	FORENSIC PSYCH TECH	00015519	Filled
Forensic Nursing	FORENSIC PSYCH TECH	00020747	Filled
Forensic Nursing	FORENSIC PSYCH TECH	00024584	Filled
Forensic Nursing	Medical Technologist	00016569	Filled
Forensic Nursing	NURSE	00011175	Filled
Forensic Nursing	NURSE	00020681	Filled
Forensic Nursing	Nurse Educator	00045765	Filled
Forensic Nursing	Nurse Educator	00093763	Filled
Forensic Nursing	Program Support Assistant	00033412	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00000313	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00001060	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00001284	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00001345	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00001471	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00002248	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00003213	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00004103	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00004619	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00005032	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00005511	Filled
Forensic Nursing	Psychiatric Nurse	00005881	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00006046	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00006260	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00007681	Filled
Forensic Nursing	Psychiatric Nurse	00008015	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00009347	Filled
Forensic Nursing	Psychiatric Nurse	00009454	Vacant
Forensic Nursing	PSYCHIATRIC NURSE	00010901	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00011019	Filled
Forensic Nursing	Psychiatric Nurse	00011256	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00011382	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00011550	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00012576	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00012611	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00012982	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00013014	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00013095	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00013256	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00015026	Filled
Forensic Nursing	Psychiatric Nurse	00015606	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00015948	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00016415	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00017083	Filled

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Department Name	Title	Position Number	Vacant Status
Forensic Nursing	PSYCHIATRIC NURSE	00017555	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00018293	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00019521	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00019714	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00019721	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00019872	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00020263	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00020309	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00020585	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00020622	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00020689	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00021029	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00021156	Filled
Forensic Nursing	Psychiatric Nurse	00021301	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00021346	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00021482	Filled
Forensic Nursing	Psychiatric Nurse	00022652	Filled
Forensic Nursing	Psychiatric Nurse	00022975	Filled
Forensic Nursing	Psychiatric Nurse	00023253	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00023406	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00023836	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00024402	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00024639	Vacant
Forensic Nursing	PSYCHIATRIC NURSE	00025019	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00025301	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00025702	Vacant
Forensic Nursing	PSYCHIATRIC NURSE	00025779	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00026179	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00027063	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00032552	Vacant
Forensic Nursing	PSYCHIATRIC NURSE	00032612	Filled
Forensic Nursing	Psychiatric Nurse	00032618	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00045774	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00045775	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00045776	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00045777	Vacant
Forensic Nursing	PSYCHIATRIC NURSE	00045783	Filled
Forensic Nursing	PSYCHIATRIC NURSE	00070786	Filled
Forensic Nursing	Psychiatric Nurse	00070789	Filled
Forensic Nursing	Special Police Officer	00022646	Vacant
Forensic Nursing	Supervisory Admissions Coord	00010617	Filled
Forensic Nursing	SUPERVISORY PSYCHIATRIC NURSE	00005847	Filled
Forensic Nursing	SUPERVISORY PSYCHIATRIC NURSE	00008199	Filled
Forensic Nursing	SUPERVISORY PSYCHIATRIC NURSE	00009223	Filled
Forensic Nursing	SUPERVISORY PSYCHIATRIC NURSE	00019154	Filled
Forensic Nursing	SUPERVISORY PSYCHIATRIC NURSE	00045766	Filled
Forensic Nursing	SUPERVISORY PSYCHIATRIC NURSE	00045768	Filled
Forensic Nursing	SUPERVISORY PSYCHIATRIC NURSE	00045779	Filled
Forensic Nursing	SUPERVISORY PSYCHIATRIC NURSE	00045780	Filled
Forensic Nursing	SUPERVISORY PSYCHIATRIC NURSE	00099456	Filled
Forensic Nursing	Supply Clerk	00017224	Filled
Forensic Nursing	Supvy. Psychiatric Nurse	00045778	Vacant
	190		
Forensic Outpatient	Forensic Psychiatry Fellow	00015580	Vacant
Forensic Outpatient	Forensic Psychiatry Fellow	00021665	Vacant
	2		
Forensic Services	BARBER	00008220	Filled
Forensic Services	Clinical Administrator	00026076	Filled
Forensic Services	MEDICAL OFFICER (PSYCHIATRY)	00000359	Filled
Forensic Services	MEDICAL OFFICER (PSYCHIATRY)	00002889	Filled
Forensic Services	MEDICAL OFFICER (PSYCHIATRY)	00011728	Filled
Forensic Services	MEDICAL OFFICER (PSYCHIATRY)	00013245	Filled
Forensic Services	Program Manager Rehabilitatio	00008921	Filled
Forensic Services	Program Specialist	00016704	Filled
Forensic Services	SOCIAL WORKER	00016324	Filled
Forensic Services	SUPERVISOR RECREATION THERAPIS	00007493	Filled
Forensic Services	Supervisory Medical Ofcr (Psys	00011612	Filled
	11		
H&W: Nutrition Services	Program Analyst	00044122	Filled
	1		
Housekeeping	HOUSEKEEPING AIDE	00001193	Filled

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Department Name	Title	Position Number	Vacant Status
Housekeeping	HOUSEKEEPING AIDE	00003593	Filled
Housekeeping	HOUSEKEEPING AIDE	00005469	Filled
Housekeeping	HOUSEKEEPING AIDE	00005582	Vacant
Housekeeping	HOUSEKEEPING AIDE	00008097	Filled
Housekeeping	HOUSEKEEPING AIDE	00009969	Filled
Housekeeping	HOUSEKEEPING AIDE	00010213	Filled
Housekeeping	HOUSEKEEPING AIDE	00010644	Vacant
Housekeeping	HOUSEKEEPING AIDE	00011740	Filled
Housekeeping	HOUSEKEEPING AIDE	00012258	Filled
Housekeeping	HOUSEKEEPING AIDE	00013456	Filled
Housekeeping	HOUSEKEEPING AIDE	00014328	Filled
Housekeeping	HOUSEKEEPING AIDE	00015162	Filled
Housekeeping	HOUSEKEEPING AIDE	00015895	Filled
Housekeeping	HOUSEKEEPING AIDE	00016271	Filled
Housekeeping	HOUSEKEEPING AIDE	00016941	Filled
Housekeeping	HOUSEKEEPING AIDE	00019801	Filled
Housekeeping	HOUSEKEEPING AIDE	00019879	Filled
Housekeeping	HOUSEKEEPING AIDE	00020733	Filled
Housekeeping	HOUSEKEEPING AIDE	00021279	Filled
Housekeeping	HOUSEKEEPING AIDE	00024261	Filled
Housekeeping	HOUSEKEEPING AIDE	00024705	Filled
Housekeeping	HOUSEKEEPING AIDE	00024715	Filled
Housekeeping	HOUSEKEEPING AIDE	00025423	Filled
Housekeeping	HOUSEKEEPING AIDE	00025711	Filled
Housekeeping	HOUSEKEEPING AIDE	00025757	Filled
Housekeeping	HOUSEKEEPING AIDE	00025782	Filled
Housekeeping	HOUSEKEEPING AIDE	00026278	Filled
Housekeeping	HOUSEKEEPING AIDE	00082725	Filled
Housekeeping	HOUSEKEEPING AIDE	00082727	Filled
Housekeeping	HOUSEKEEPING AIDE	00082728	Filled
Housekeeping	HOUSEKEEPING AIDE	00082729	Filled
Housekeeping	HOUSEKEEPING AIDE	00082730	Vacant
Housekeeping	HOUSEKEEPING AIDE	00082731	Filled
Housekeeping	HOUSEKEEPING AIDE	00082733	Filled
Housekeeping	HOUSEKEEPING AIDE	00082735	Filled
Housekeeping	HOUSEKEEPING AIDE	00082736	Filled
Housekeeping	HOUSEKEEPING AIDE	00082737	Filled
Housekeeping	HOUSEKEEPING AIDE	00082738	Filled
Housekeeping	HOUSEKEEPING AIDE FOREMAN	00016222	Vacant
Housekeeping	HOUSEKEEPING AIDE FOREMAN	00082740	Filled
Housekeeping	HOUSEKEEPING AIDE FOREMAN	00082743	Filled
Housekeeping	MATERIALS HANDLER	00004193	Filled
Housekeeping	MOTOR VEHICLE OPERATOR	00016076	Filled
44			
HUMAN RESOURCES	Clerical Assistant (Typing)	00010423	Filled
HUMAN RESOURCES	Director of Human Resources	00011789	Filled
HUMAN RESOURCES	Director of Human Resources	00024928	Vacant
HUMAN RESOURCES	Equal Employment Manager	00001538	Filled
HUMAN RESOURCES	Human Resources Assistant	00025050	Filled
HUMAN RESOURCES	HUMAN RESOURCES ASST (TYPING)	00015374	Filled
HUMAN RESOURCES	Human Resources Spec (Empl & L	00021112	Vacant
HUMAN RESOURCES	Human Resources Specialist	00001577	Filled
HUMAN RESOURCES	Human Resources Specialist	00001811	Filled
HUMAN RESOURCES	Human Resources Specialist	00010967	Filled
HUMAN RESOURCES	Human Resources Specialist	00013449	Filled
HUMAN RESOURCES	Human Resources Specialist	00019858	Filled
HUMAN RESOURCES	Human Resources Specialist	00020376	Filled
HUMAN RESOURCES	Human Resources Specialist	00036328	Filled
HUMAN RESOURCES	Human Resources Specialist	00036329	Filled
HUMAN RESOURCES	PGM ANALYST	00003865	Filled
HUMAN RESOURCES	Program Coordinator	00036937	Filled
HUMAN RESOURCES	Program Specialist	00010534	Filled
HUMAN RESOURCES	SUPV HUMAN RESOURCES SPEC	00025128	Filled
19			
Human Support Services DMH	Accountant	00016588	Filled
Human Support Services DMH	Accountant	00037927	Filled
Human Support Services DMH	Accounts Payable Supervisor	00016627	Filled
Human Support Services DMH	Accounts Payable Technician	00012539	Filled
Human Support Services DMH	Accounts Payable Technician	00043027	Filled
Human Support Services DMH	Agency Fiscal Officer	00010435	Filled
Human Support Services DMH	Budget Analyst	00015435	Filled

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Department Name	Title	Position Number	Vacant Status
Human Support Services DMH	Budget Analyst	00032603	Filled
Human Support Services DMH	Budget Analyst	00036881	Filled
Human Support Services DMH	Budget Analyst	00038406	Filled
Human Support Services DMH	Budget Officer	00018150	Filled
Human Support Services DMH	Clerical Assistant	00037928	Filled
Human Support Services DMH	Lead Accounting Technician	00041571	Vacant
Human Support Services DMH	Senior Budget Analyst	00003836	Filled
Human Support Services DMH	Staff Assistant	00002707	Filled
Human Support Services DMH	Supervisory Accountant	00035218	Vacant
16			
INFORMATION SERV.	Behavioral Health Analyst	00002811	Filled
INFORMATION SERV.	Evaluation and Quality Coord	00007104	Filled
INFORMATION SERV.	Info Technology Manager (APPSW	00013824	Filled
INFORMATION SERV.	Information Technology (Proj M	00043607	Filled
INFORMATION SERV.	Information Technology Special	00003737	Filled
INFORMATION SERV.	Information Technology Special	00011603	Filled
INFORMATION SERV.	Information Technology Special	00013179	Filled
INFORMATION SERV.	Information Technology Special	00015751	Filled
INFORMATION SERV.	Information Technology Special	00026183	Filled
INFORMATION SERV.	Information Technology Special	00026547	Filled
INFORMATION SERV.	Information Technology Special	00031781	Filled
INFORMATION SERV.	IT Project Manager	00003096	Filled
INFORMATION SERV.	IT Project Manager	00077969	Vacant
INFORMATION SERV.	IT Spec (Cust Supt)	00010549	Filled
INFORMATION SERV.	IT Specialist	00019270	Filled
INFORMATION SERV.	IT Specialist (APPSW)	00016717	Filled
INFORMATION SERV.	IT Specialist (APPSW)	00027884	Vacant
INFORMATION SERV.	IT Specialist (Data Mgmt)	00002239	Filled
INFORMATION SERV.	IT Specialist (System Analysis	00070182	Filled
INFORMATION SERV.	IT Specialist (Systems Analysi	00002480	Filled
INFORMATION SERV.	Learning and Development Dir	00024543	Filled
INFORMATION SERV.	PROGRAM ANALYST	00000707	Filled
INFORMATION SERV.	PROGRAM ANALYST	00009017	Filled
INFORMATION SERV.	PROGRAM ANALYST	00046627	Filled
INFORMATION SERV.	Program Coordinator	00073605	Filled
INFORMATION SERV.	Reports Developer	00010191	Filled
INFORMATION SERV.	Reports Developer	00085469	Filled
INFORMATION SERV.	SUPV INFO TECH SPECIALIST	00022472	Filled
INFORMATION SERV.	Telecomms Specialist	00022421	Filled
29			
ITServUs (6010)	Information Technology Spec.	00071469	Filled
ITServUs (6010)	Information Technology Spec.	00087354	Filled
ITServUs (6010)	Information Technology Spec.	00097197	Filled
ITServUs (6010)	Information Technology Special	00071472	Filled
4			
Laboratory	Ancillary Services Supervisor	00006670	Filled
Laboratory	Lead Medical Technologist	00004232	Filled
Laboratory	Medical Technician (Phlebotomy	00001656	Filled
Laboratory	Medical Technician (Phlebotomy	00021833	Filled
Laboratory	Medical Technologist	00005578	Filled
Laboratory	Medical Technologist	00014891	Filled
6			
LICENSING	Director of Licensure	00009690	Filled
LICENSING	Health Systems Specialist	00015613	Filled
LICENSING	Health Systems Specialist	00016996	Filled
LICENSING	Health Systems Specialist	00019785	Filled
4			
Logistics	Supvy. Inventory Management Sp	00046654	Filled
1			
Materials Management	Inventory Management Specialis	00025014	Filled
Materials Management	MATERIALS HANDLER	00000340	Filled
Materials Management	MATERIALS HANDLER	00016706	Filled
Materials Management	MATERIALS HANDLER	00025040	Filled
4			
Medical Records	Medical Records Admin	00032978	Filled
Medical Records	Medical Records Admin Speciali	00015885	Vacant
Medical Records	MEDICAL RECORDS TECH	00009680	Filled
Medical Records	MEDICAL RECORDS TECH	00010699	Vacant
Medical Records	MEDICAL RECORDS TECH	00015319	Filled
Medical Records	MEDICAL RECORDS TECH	00018133	Filled
6			

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Department Name	Title	Position Number	Vacant Status
Medical Services	Clinical Qual & Education Coor	00000535	Filled
Medical Services	MEDICAL OFFICER (PSYCHIATRY)	00003276	Filled
Medical Services	MEDICAL OFFICER (PSYCHIATRY)	00006211	Filled
Medical Services	MEDICAL OFFICER (PSYCHIATRY)	00031669	Filled
Medical Services	MEDICAL OFFICER (PSYCHIATRY)	00043379	Filled
Medical Services	MEDICAL OFFICER GENERAL PRACTI	00000266	Filled
Medical Services	MEDICAL OFFICER GENERAL PRACTI	00001214	Filled
Medical Services	MEDICAL OFFICER GENERAL PRACTI	00002531	Filled
Medical Services	MEDICAL OFFICER GENERAL PRACTI	00002596	Filled
Medical Services	MEDICAL OFFICER GENERAL PRACTI	00011631	Filled
Medical Services	MEDICAL OFFICER GENERAL PRACTI	00015380	Filled
Medical Services	MEDICAL OFFICER GENERAL PRACTI	00027384	Filled
Medical Services	Medical Staff Coordinator	00020682	Filled
Medical Services	Nurse Practitioner	00009174	Vacant
Medical Services	Nurse Practitioner	00024950	Filled
Medical Services	Nurse Practitioner	00025221	Filled
Medical Services	Nurse Practitioner	00045679	Filled
Medical Services	Nurse Practitioner	00094834	Filled
Medical Services	Program Assistant (Typing)	00017368	Filled
Medical Services	Program Specialist	00026886	Filled
Medical Services	SUPERVISORY PSYCHIATRIC NURSE	00006068	Filled
Medical Services	Supv Dental Officer	00025290	Filled
Medical Services	Supv Medical Officer (Psychiat	00031776	Filled
	23		
Mortuary	Forensic Autopsy Technician	00110957	Vacant
Mortuary	Forensic Autopsy Technician	00110958	Vacant
	2		
Nutrition Services	COOK	00021254	Vacant
Nutrition Services	COOK	00022458	Filled
Nutrition Services	COOK	00026744	Vacant
Nutrition Services	COOK FOREMAN	00017551	Filled
Nutrition Services	FOOD SERVICE WORKER	00004638	Filled
Nutrition Services	FOOD SERVICE WORKER	00005520	Filled
Nutrition Services	FOOD SERVICE WORKER	00006810	Filled
Nutrition Services	FOOD SERVICE WORKER	00007793	Filled
Nutrition Services	FOOD SERVICE WORKER	00011943	Vacant
Nutrition Services	FOOD SERVICE WORKER	00015130	Filled
Nutrition Services	FOOD SERVICE WORKER	00018732	Filled
Nutrition Services	FOOD SERVICE WORKER	00019692	Filled
Nutrition Services	FOOD SERVICE WORKER	00020428	Vacant
Nutrition Services	FOOD SERVICE WORKER	00020788	Filled
Nutrition Services	FOOD SERVICE WORKER	00021890	Vacant
Nutrition Services	FOOD SERVICE WORKER	00022070	Filled
Nutrition Services	FOOD SERVICE WORKER	00022280	Filled
Nutrition Services	FOOD SERVICE WORKER	00024984	Filled
Nutrition Services	FOOD SERVICE WORKER	00094837	Filled
Nutrition Services	FOOD SERVICE WORKER FOREMAN	00011337	Filled
Nutrition Services	FOOD SERVICE WORKER FOREMAN	00018719	Filled
Nutrition Services	FOOD SERVICE WORKER FOREMAN	00023285	Filled
Nutrition Services	FOOD SERVICE WORKER FOREMAN	00025375	Filled
Nutrition Services	MATERIALS HANDLER	00020502	Filled
Nutrition Services	Program Support Assistant	00102423	Vacant
Nutrition Services	Supervisory Dietitian	00002415	Filled
Nutrition Services	Supervisory Dietitian	00015384	Filled
	27		
Off Contracting & Procurement	Contract Specialist	00106005	Filled
	1		
Office of Director	Admin Support Spec (Bilingual)	00015100	Filled
Office of Director	Chief Clinical Officer	00003432	Filled
Office of Director	Chief Nursing Executive	00012905	Filled
Office of Director	CLERK TYPING	00000417	Filled
Office of Director	CLINICAL PSYCHOLOGIST	00095075	Filled
Office of Director	DIRECTOR FOR COMMUNITY OUTREAC	00016397	Filled
Office of Director	Director of Hospital Operation	00046300	Filled
Office of Director	Facilities Operations Manager	00046644	Filled
Office of Director	Facilities Systems Specialist	00046647	Filled
Office of Director	Health System Administrator	00001934	Filled
Office of Director	HOUSEKEEPING AIDE	00095069	Filled
Office of Director	HOUSEKEEPING AIDE	00095070	Filled
Office of Director	MEDICAL OFFICER (PSYCHIATRY)	00095060	Filled
Office of Director	Patients Benefits Coordinator	00010609	Filled

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Department Name	Title	Position Number	Vacant Status
Office of Director	PROGRAM ANALYST	00046649	Filled
Office of Director	Program Assistant	00035723	Filled
Office of Director	PROGRAM SPECIALIST	00017412	Filled
Office of Director	Program Support Assistant	00006066	Filled
Office of Director	Recovery Advocate	00006894	Vacant
Office of Director	Recovery Advocate	00010932	Filled
Office of Director	Recovery Advocate	00021465	Filled
Office of Director	SOCIAL WORKER	00095076	Filled
Office of Director	Spvy Security & Safety Spec	00043374	Filled
23			
Patient Financial S	MENTAL HLTH SPEC	00024520	Filled
1			
Pharmacy	Lead Pharmacist	00088703	Filled
Pharmacy	Lead Pharmacy Technician	00008960	Filled
Pharmacy	PHARMACIST	00012096	Filled
Pharmacy	PHARMACIST	00012665	Filled
Pharmacy	PHARMACIST	00012840	Filled
Pharmacy	PHARMACY TECH	00009765	Filled
Pharmacy	PHARMACY TECH	00015303	Filled
Pharmacy	PHARMACY TECH	00015923	Vacant
Pharmacy	PHARMACY TECH	00019924	Filled
Pharmacy	PHARMACY TECH	00019968	Filled
Pharmacy	Supervisory Pharmacist	00088704	Filled
11			
POL.PROG.& PLANNING	(SMHA) Proj Co-Coord (Proj AWA	00098162	Vacant
POL.PROG.& PLANNING	Behavioral Health Clinician	00096842	Filled
POL.PROG.& PLANNING	Behavioral Health Clinician (O	00105645	Filled
POL.PROG.& PLANNING	Behavioral Health Program Coord	00011925	Filled
POL.PROG.& PLANNING	Behavioral Health Trng Spec	00009618	Filled
POL.PROG.& PLANNING	Care Manager	00009877	Filled
POL.PROG.& PLANNING	Care Manager	00020789	Filled
POL.PROG.& PLANNING	Care Manager	00031751	Filled
POL.PROG.& PLANNING	Care Manager (Older Adult & Lo	00025138	Filled
POL.PROG.& PLANNING	CFA Access Counselor	00039709	Filled
POL.PROG.& PLANNING	Chief Co-Located Programs Bra	00039268	Filled
POL.PROG.& PLANNING	Chief Data & Perform Mgmt	00001897	Filled
POL.PROG.& PLANNING	Clinical Care Coordinator	00093767	Filled
POL.PROG.& PLANNING	Clinical Program Coordinator	00021065	Filled
POL.PROG.& PLANNING	CLINICAL PSYCHOLOGIST	00000928	Filled
POL.PROG.& PLANNING	CLINICAL PSYCHOLOGIST	00001488	Filled
POL.PROG.& PLANNING	CLINICAL PSYCHOLOGIST	00004998	Filled
POL.PROG.& PLANNING	CLINICAL PSYCHOLOGIST	00005885	Filled
POL.PROG.& PLANNING	CLINICAL PSYCHOLOGIST	00007456	Filled
POL.PROG.& PLANNING	CLINICAL PSYCHOLOGIST	00031724	Filled
POL.PROG.& PLANNING	CLINICAL PSYCHOLOGIST	00102424	Filled
POL.PROG.& PLANNING	CLINICAL SUPERVISOR	00024152	Filled
POL.PROG.& PLANNING	Comm Behavioral Hlth Spec	00105429	Filled
POL.PROG.& PLANNING	Comm Behavioral Hlth Spec	00105430	Filled
POL.PROG.& PLANNING	Comm Behavioral Hlth Spec	00105431	Filled
POL.PROG.& PLANNING	Comm Behavioral Hlth Spec	00105432	Filled
POL.PROG.& PLANNING	Comm Serv Prog Asst (Typing)	00017737	Filled
POL.PROG.& PLANNING	Community Behavioral Hlth Spec	00105424	Vacant
POL.PROG.& PLANNING	Community Behavioral Hlth Spec	00105425	Vacant
POL.PROG.& PLANNING	Community Behavioral Hlth Spec	00105426	Vacant
POL.PROG.& PLANNING	Community Support Worker	00004626	Filled
POL.PROG.& PLANNING	Community Svc Prog Asst (Typ)	00001869	Vacant
POL.PROG.& PLANNING	Data Coordinator (GPRA)	00102650	Vacant
POL.PROG.& PLANNING	Data Coordinator (SOR)	00097340	Filled
POL.PROG.& PLANNING	Data Support Asst (SOR)	00102653	Filled
POL.PROG.& PLANNING	Deputy Director Adult Service	00006816	Filled
POL.PROG.& PLANNING	Deputy Director Behav. Hlth.	00036280	Vacant
POL.PROG.& PLANNING	Dir Prev & Early Intervnt Div	00000979	Filled
POL.PROG.& PLANNING	Dir Redntl Supt Svcs & Cont o	00002954	Filled
POL.PROG.& PLANNING	Director Link & Assessment Di	00012997	Filled
POL.PROG.& PLANNING	Director of Care Access and In	00005483	Filled
POL.PROG.& PLANNING	Director Office of Opioid Aba	00110932	Filled
POL.PROG.& PLANNING	Dstr Emer & Colbr Supt Svc Pr	00016551	Filled
POL.PROG.& PLANNING	Early Childhood Treatment Spec	00105420	Vacant
POL.PROG.& PLANNING	Early Childhood Treatment Spec	00105421	Vacant
POL.PROG.& PLANNING	Engagement Coordinator (SOR)	00102655	Filled
POL.PROG.& PLANNING	Executive Assistant	00069822	Filled

DBH
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Department Name	Title	Position Number	Vacant Status
POL.PROG.& PLANNING	Family Engagement Coordinator	00092088	Vacant
POL.PROG.& PLANNING	Family Svcs Recovery Asst	00099458	Vacant
POL.PROG.& PLANNING	Fiscal Monitor (SOR)	00102651	Vacant
POL.PROG.& PLANNING	Fiscal Monitor (SOR)	00102652	Filled
POL.PROG.& PLANNING	Forensic Mental Health Coord	00039174	Filled
POL.PROG.& PLANNING	Forensic Mental Health Coordin	00009923	Filled
POL.PROG.& PLANNING	Forensic Program Coordinator	00102419	Filled
POL.PROG.& PLANNING	Grants Management Director	00010290	Filled
POL.PROG.& PLANNING	Harm Reduction Coordinator	00102654	Filled
POL.PROG.& PLANNING	Home and Comm Based Svcs Coord	00031652	Filled
POL.PROG.& PLANNING	Housing Program Coordinator	00022498	Filled
POL.PROG.& PLANNING	Instructional Design/Trng Spec	00013575	Filled
POL.PROG.& PLANNING	Lead Pharmacist	00016748	Vacant
POL.PROG.& PLANNING	MEDICAL OFFICER (PSYCHIATRY)	00000511	Filled
POL.PROG.& PLANNING	MEDICAL OFFICER (PSYCHIATRY)	00008585	Filled
POL.PROG.& PLANNING	MEDICAL OFFICER (PSYCHIATRY)	00009221	Filled
POL.PROG.& PLANNING	MEDICAL OFFICER (PSYCHIATRY)	00012445	Vacant
POL.PROG.& PLANNING	MEDICAL OFFICER (PSYCHIATRY)	00027872	Filled
POL.PROG.& PLANNING	MEDICAL OFFICER PSYCHIATRY	00000288	Filled
POL.PROG.& PLANNING	MEDICAL OFFICER PSYCHIATRY	00041452	Vacant
POL.PROG.& PLANNING	Mental Health Clinical Special	00097751	Filled
POL.PROG.& PLANNING	Mental Health Clinical Special	00097752	Filled
POL.PROG.& PLANNING	MENTAL HLTH SPEC	00019919	Filled
POL.PROG.& PLANNING	Ombudsman Prog Ofcr (Child/You	00020832	Filled
POL.PROG.& PLANNING	Ombudsman Program Specialist	00088337	Filled
POL.PROG.& PLANNING	Outpatient Foren Comp Coord	00083145	Filled
POL.PROG.& PLANNING	PHARMACIST	00015906	Filled
POL.PROG.& PLANNING	PHARMACY TECH	00021418	Vacant
POL.PROG.& PLANNING	PHARMACY TECH	00025759	Vacant
POL.PROG.& PLANNING	Pharmacy Technician (Data)	00010823	Filled
POL.PROG.& PLANNING	Program Analyst (Qual Improv)	00016707	Filled
POL.PROG.& PLANNING	Program Analyst (Qual Improv)	00024167	Filled
POL.PROG.& PLANNING	Program Analyst (Qual Improv)	00033325	Filled
POL.PROG.& PLANNING	Program and Data Specialist	00036934	Filled
POL.PROG.& PLANNING	Program and Policy Coordinator	00073373	Filled
POL.PROG.& PLANNING	Program and Policy Coordinator	00083241	Filled
POL.PROG.& PLANNING	Program Coordinator	00012564	Filled
POL.PROG.& PLANNING	Program Coordinator (FWSP)	00105433	Vacant
POL.PROG.& PLANNING	Program Manager	00024232	Filled
POL.PROG.& PLANNING	Program Monitor (SBBHE)	00109580	Vacant
POL.PROG.& PLANNING	Program Support Assistant	00011892	Vacant
POL.PROG.& PLANNING	Program Support Assistant	00026214	Filled
POL.PROG.& PLANNING	Program Support Assistant	00026739	Filled
POL.PROG.& PLANNING	Project Coordinator	00099574	Vacant
POL.PROG.& PLANNING	Project Coordinator (SOR)	00102658	Vacant
POL.PROG.& PLANNING	Project Director (DC Seed)	00092089	Vacant
POL.PROG.& PLANNING	Project Director (EMHP and FWS	00105419	Filled
POL.PROG.& PLANNING	Project Director (SOR)	00097339	Vacant
POL.PROG.& PLANNING	Project Manager	00007592	Filled
POL.PROG.& PLANNING	Project Manager (DCSSC)	00083146	Filled
POL.PROG.& PLANNING	Project Monitor (SOR)	00097341	Vacant
POL.PROG.& PLANNING	Project Monitor (SOR)	00102497	Vacant
POL.PROG.& PLANNING	Project Monitor (SOR)	00102656	Vacant
POL.PROG.& PLANNING	PRTF Coordinator	00034796	Filled
POL.PROG.& PLANNING	PSYCHIATRIC NURSE	00009498	Filled
POL.PROG.& PLANNING	PSYCHIATRIC NURSE	00019251	Filled
POL.PROG.& PLANNING	Psychiatric Nurse	00102418	Filled
POL.PROG.& PLANNING	PSYCHIATRIC NURSE	00105427	Filled
POL.PROG.& PLANNING	PSYCHIATRIC NURSE	00105428	Vacant
POL.PROG.& PLANNING	Quality Improvement Coordinato	00102421	Filled
POL.PROG.& PLANNING	Recovery Advocate	00105422	Filled
POL.PROG.& PLANNING	Recovery Advocate	00105423	Filled
POL.PROG.& PLANNING	Reports Developer	00037522	Filled
POL.PROG.& PLANNING	Residential Clinical Coord	00035182	Vacant
POL.PROG.& PLANNING	Residential Clinical Coord	00094835	Filled
POL.PROG.& PLANNING	School Primary Project Manager	00073374	Filled
POL.PROG.& PLANNING	Senior Deputy Director	00009869	Filled
POL.PROG.& PLANNING	Social Worker	00001647	Filled
POL.PROG.& PLANNING	SOCIAL WORKER	00009276	Vacant
POL.PROG.& PLANNING	SOCIAL WORKER	00012061	Filled
POL.PROG.& PLANNING	SOCIAL WORKER	00013489	Filled

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Department Name	Title	Position Number	Vacant Status
POL.PROG.& PLANNING	STAFF ASSISTANT	00004965	Vacant
POL.PROG.& PLANNING	Staff Assistant	00092090	Vacant
POL.PROG.& PLANNING	STAFF ASSISTANT	00099447	Filled
POL.PROG.& PLANNING	SUD Prevention & Treatment Ser	00046906	Filled
POL.PROG.& PLANNING	SUPERVISORY PSYCHIATRIC NURSE	00082131	Vacant
POL.PROG.& PLANNING	Supported Employment Prog Anal	00004631	Filled
POL.PROG.& PLANNING	Supv Medical Officer Psych	00025150	Vacant
POL.PROG.& PLANNING	Training Program Coordinator	00018212	Filled
POL.PROG.& PLANNING	Training Support Assistant	00033779	Vacant
POL.PROG.& PLANNING	Transitional Age Youth Proj Di	00085808	Vacant
POL.PROG.& PLANNING	Youth Project Coordinator	00100331	Vacant
POL.PROG.& PLANNING	Youth Svcs Recovery Asst	00099459	Vacant
130			
Policy & Planning - Quality I	Audio Visual Services Speciali	00025774	Filled
Policy & Planning - Quality I	Chief Qual Data Trng & Per	00016618	Vacant
Policy & Planning - Quality I	Compl & Perform Imprv Ofcr	00031782	Filled
Policy & Planning - Quality I	Incident Investigation Manager	00002146	Filled
Policy & Planning - Quality I	Incident Review Specialist	00001992	Filled
Policy & Planning - Quality I	Incident Review Specialist	00012180	Filled
Policy & Planning - Quality I	Librarian (Health Science)	00025312	Filled
Policy & Planning - Quality I	Mental Health Curriculum Dev.	00002993	Filled
Policy & Planning - Quality I	Policy Officer	00044555	Filled
Policy & Planning - Quality I	PROGRAM SUPPORT ASSISTANT TYPI	00025113	Filled
Policy & Planning - Quality I	Quality Improvement Coordinato	00011281	Filled
Policy & Planning - Quality I	Staff Assistant	00046655	Vacant
Policy & Planning - Quality I	Training Administrator	00012112	Filled
Policy & Planning - Quality I	Utilization Review Specialist	00009413	Filled
Policy & Planning - Quality I	Utilization Review Specialist	00011166	Filled
15			
Post Trial Branch	Clinical Administrator	00002968	Filled
Post Trial Branch	Clinical Administrator	00007531	Vacant
Post Trial Branch	Forensic Clinical Administrato	00000018	Filled
Post Trial Branch	Supervisory Clinical Administr	00027507	Vacant
Post Trial Branch	Supvy. Clinical Psychologist	00099452	Filled
5			
Pre-Trial Branch	Clinical Administrator	00046645	Filled
Pre-Trial Branch	CLINICAL PSYCHOLOGIST	00046646	Filled
2			
Psychiatry Dept.	Behavioral Support Technician	00025621	Vacant
Psychiatry Dept.	Chief Operating Officer	00019933	Filled
Psychiatry Dept.	MEDICAL OFFICER (PSYCHIATRY)	00001089	Filled
Psychiatry Dept.	MEDICAL OFFICER (PSYCHIATRY)	00001363	Filled
Psychiatry Dept.	MEDICAL OFFICER (PSYCHIATRY)	00005041	Filled
Psychiatry Dept.	MEDICAL OFFICER (PSYCHIATRY)	00005905	Filled
Psychiatry Dept.	MEDICAL OFFICER (PSYCHIATRY)	00006375	Filled
Psychiatry Dept.	MEDICAL OFFICER (PSYCHIATRY)	00025700	Filled
Psychiatry Dept.	MEDICAL OFFICER (PSYCHIATRY)	00027851	Filled
Psychiatry Dept.	MEDICAL OFFICER (PSYCHIATRY)	00043376	Filled
Psychiatry Dept.	MEDICAL OFFICER (PSYCHIATRY)	00043377	Filled
Psychiatry Dept.	MEDICAL OFFICER (PSYCHIATRY)	00043378	Filled
Psychiatry Dept.	MEDICAL OFFICER (PSYCHIATRY)	00045670	Filled
Psychiatry Dept.	MEDICAL OFFICER PSYCHIATRY	00043375	Filled
Psychiatry Dept.	Psychology Associate	00012762	Filled
Psychiatry Dept.	Supv. Medical Officer (General	00045678	Filled
Psychiatry Dept.	Supvy. Medical Officer (Psychi	00093764	Filled
17			
Psychiatry Training	Medical Officer (Psych. Reside	00016781	Filled
Psychiatry Training	Medical Officer (Psych. Reside	00044255	Filled
Psychiatry Training	MEDICAL OFFICER (PSYCHIATRY)	00011454	Filled
Psychiatry Training	MEDICAL OFFICER (PSYCHIATRY)	00027551	Filled
Psychiatry Training	MEDICAL OFFICER PSYCH RES	00000127	Filled
Psychiatry Training	MEDICAL OFFICER PSYCH RES	00000156	Filled
Psychiatry Training	MEDICAL OFFICER PSYCH RES	00000285	Filled
Psychiatry Training	MEDICAL OFFICER PSYCH RES	00001550	Filled
Psychiatry Training	MEDICAL OFFICER PSYCH RES	00002286	Filled
Psychiatry Training	MEDICAL OFFICER PSYCH RES	00002810	Filled
Psychiatry Training	MEDICAL OFFICER PSYCH RES	00002881	Filled
Psychiatry Training	MEDICAL OFFICER PSYCH RES	00002974	Filled
Psychiatry Training	MEDICAL OFFICER PSYCH RES	00003732	Filled
Psychiatry Training	MEDICAL OFFICER PSYCH RES	00004146	Filled
Psychiatry Training	MEDICAL OFFICER PSYCH RES	00005877	Filled

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Department Name	Title	Position Number	Vacant Status
Psychiatry Training	MEDICAL OFFICER PSYCH RES	00006359	Filled
Psychiatry Training	MEDICAL OFFICER PSYCH RES	00008065	Filled
Psychiatry Training	MEDICAL OFFICER PSYCH RES	00008269	Filled
Psychiatry Training	MEDICAL OFFICER PSYCH RES	00008358	Filled
Psychiatry Training	MEDICAL OFFICER PSYCH RES	00009059	Filled
Psychiatry Training	MEDICAL OFFICER PSYCH RES	00011488	Filled
Psychiatry Training	MEDICAL OFFICER PSYCH RES	00012174	Filled
Psychiatry Training	MEDICAL OFFICER PSYCH RES	00013657	Filled
Psychiatry Training	MEDICAL OFFICER PSYCH RES	00015034	Filled
Psychiatry Training	MEDICAL OFFICER PSYCH RES	00015087	Filled
Psychiatry Training	MEDICAL OFFICER PSYCH RES	00019591	Filled
Psychiatry Training	MEDICAL OFFICER PSYCH RES	00024727	Filled
Psychiatry Training	MEDICAL OFFICER PSYCH RES	00027780	Filled
Psychiatry Training	MEDICAL OFFICER PSYCH RES	00027832	Filled
Psychiatry Training	MEDICAL OFFICER PSYCH RES	00027845	Filled
Psychiatry Training	MEDICAL OFFICER PSYCH RES	00027867	Filled
Psychiatry Training	MEDICAL OFFICER PSYCH RES	00032619	Filled
Psychiatry Training	MEDICAL OFFICER PSYCH RES	00032781	Filled
Psychiatry Training	MEDICAL OFFICER PSYCH RES	00093761	Filled
Psychiatry Training	MEDICAL OFFICER PSYCH TRAINING	00011980	Filled
Psychiatry Training	MEDICAL OFFICER PSYCHIATRY	00003505	Filled
Psychiatry Training	Program Coordinator	00018235	Filled
Psychiatry Training	Program Specialist	00002743	Filled
Psychiatry Training	PSYCHIATRIC NURSE	00007188	Filled
Psychiatry Training	Residency Monitor Analyst	00039459	Filled
Psychiatry Training	Supv Medical Officer Psych	00031792	Filled
	41		
Psychology Dept.	Behavioral Support Specialist	00021165	Filled
Psychology Dept.	Behavioral Support Technician	00024600	Filled
Psychology Dept.	CLINICAL PSYCHOLOGIST	00000795	Filled
Psychology Dept.	CLINICAL PSYCHOLOGIST	00000958	Filled
Psychology Dept.	CLINICAL PSYCHOLOGIST	00002131	Filled
Psychology Dept.	CLINICAL PSYCHOLOGIST	00002666	Vacant
Psychology Dept.	CLINICAL PSYCHOLOGIST	00005462	Filled
Psychology Dept.	CLINICAL PSYCHOLOGIST	00010878	Filled
Psychology Dept.	CLINICAL PSYCHOLOGIST	00011896	Filled
Psychology Dept.	CLINICAL PSYCHOLOGIST	00011988	Vacant
Psychology Dept.	CLINICAL PSYCHOLOGIST	00013019	Filled
Psychology Dept.	CLINICAL PSYCHOLOGIST	00015889	Filled
Psychology Dept.	CLINICAL PSYCHOLOGIST	00043369	Filled
Psychology Dept.	CLINICAL PSYCHOLOGIST	00043371	Filled
Psychology Dept.	CLINICAL PSYCHOLOGIST	00045661	Filled
Psychology Dept.	CLINICAL PSYCHOLOGIST	00045662	Vacant
Psychology Dept.	CLINICAL PSYCHOLOGIST	00045663	Filled
Psychology Dept.	CLINICAL PSYCHOLOGIST	00045665	Vacant
Psychology Dept.	CLINICAL PSYCHOLOGIST INTERN	00001683	Vacant
Psychology Dept.	CLINICAL PSYCHOLOGIST INTERN	00032340	Filled
Psychology Dept.	CLINICAL PSYCHOLOGIST INTERN	00032484	Filled
Psychology Dept.	CLINICAL PSYCHOLOGIST INTERN	00032990	Vacant
Psychology Dept.	CLINICAL PSYCHOLOGIST INTERN	00033162	Vacant
Psychology Dept.	CLINICAL PSYCHOLOGIST INTERN	00033167	Vacant
Psychology Dept.	CLINICAL PSYCHOLOGIST INTERN	00033177	Filled
Psychology Dept.	CLINICAL PSYCHOLOGIST INTERN	00035722	Filled
Psychology Dept.	Positive Beh Supp Data Anal	00000896	Filled
Psychology Dept.	Program Specialist	00022818	Filled
Psychology Dept.	Psychologist Associate	00045664	Filled
Psychology Dept.	Psychology Fellow	00032312	Filled
Psychology Dept.	Psychology Fellow	00032427	Filled
Psychology Dept.	Psychology Fellow	00032812	Filled
Psychology Dept.	Psychology Fellow	00033139	Vacant
Psychology Dept.	Supervisory Clinical Psycholog	00093760	Filled
Psychology Dept.	Supvy. Clinical Psychologist	00017100	Filled
Psychology Dept.	Supvy. Clinical Psychologist	00031757	Filled
	36		
QUALITY IMPROV	ACCOUNTABILITY ANALYST	00073455	Vacant
QUALITY IMPROV	Compliance Specialist	00069817	Filled
QUALITY IMPROV	Compliance Specialist	00087589	Filled
QUALITY IMPROV	Network Development Spec	00001416	Filled
QUALITY IMPROV	Network Development Spec	00073456	Filled
QUALITY IMPROV	PGM SUPPORT ASST TYPING	00017455	Filled
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FY2025 FILLED or VACANT
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Department Name	Title	Position Number	Vacant Status
Rehabilitation Serv	Beautician	00088718	Vacant
Rehabilitation Serv	Creative Art Ther (Dance)	00003203	Filled
Rehabilitation Serv	Creative Arts Ther (Dance)	00013582	Filled
Rehabilitation Serv	Creative Arts Therapist (Art)	00027773	Vacant
Rehabilitation Serv	Creative Arts Therapist (Art)	00021108	Filled
Rehabilitation Serv	Creative Arts Therapist (Music	00015117	Filled
Rehabilitation Serv	Creative Arts Therapist (Music	00027150	Filled
Rehabilitation Serv	Deputy Director Rehab Service	00013976	Filled
Rehabilitation Serv	Health Education Training Spec	00005166	Filled
Rehabilitation Serv	Occupational Therapist	00088707	Filled
Rehabilitation Serv	Recreation Specialist	00016378	Filled
Rehabilitation Serv	Recreation Therapist	00003755	Filled
Rehabilitation Serv	Recreation Therapist	00005247	Filled
Rehabilitation Serv	Recreation Therapist	00008934	Filled
Rehabilitation Serv	Recreation Therapist	00009171	Filled
Rehabilitation Serv	Recreation Therapist	00024566	Filled
Rehabilitation Serv	Recreation Therapist	00026729	Filled
Rehabilitation Serv	Supervisory Creative Arts Ther	00008330	Filled
Rehabilitation Serv	Vocational Rehabilitation Spec	00023249	Filled
19			
Security	Security Guard	00016806	Filled
Security	Security Guard	00026290	Filled
Security	Special Police Officer	00007911	Filled
Security	Special Police Officer	00010509	Filled
Security	Special Police Officer	00010995	Filled
Security	Special Police Officer	00016138	Filled
Security	Special Police Officer	00019207	Filled
Security	Special Police Officer	00019773	Filled
Security	Special Police Officer	00019964	Filled
Security	Special Police Officer	00023170	Filled
Security	Special Police Officer	00026068	Filled
Security	Special Police Officer	00026434	Filled
Security	Special Police Officer	00027887	Filled
Security	Special Police Officer	00088694	Filled
Security	Special Police Officer	00088695	Filled
Security	Special Police Officer	00088696	Filled
Security	Special Police Officer	00088697	Filled
Security	Special Police Officer	00088698	Filled
Security	Special Police Officer	00088699	Filled
Security	Special Police Officer	00088700	Filled
Security	Special Police Officer	00088701	Filled
Security	Special Police Officer	00088702	Filled
Security	Supv Security Specialist	00020917	Filled
Security	Supv Security Specialist	00025215	Filled
24			
Social Work Service	Program Support Assistant	00015371	Filled
Social Work Service	SOCIAL WORKER	00002022	Filled
Social Work Service	SOCIAL WORKER	00007087	Filled
Social Work Service	SOCIAL WORKER	00007737	Filled
Social Work Service	SOCIAL WORKER	00008369	Filled
Social Work Service	SOCIAL WORKER	00010347	Filled
Social Work Service	SOCIAL WORKER	00012247	Filled
Social Work Service	SOCIAL WORKER	00013631	Filled
Social Work Service	SOCIAL WORKER	00013735	Filled
Social Work Service	SOCIAL WORKER	00019457	Filled
Social Work Service	SOCIAL WORKER	00019845	Filled
Social Work Service	SOCIAL WORKER	00020666	Filled
Social Work Service	SOCIAL WORKER	00033532	Filled
Social Work Service	SUPERVISORY SOCIAL WORKER	00001793	Vacant
Social Work Service	Supvy Social Worker	00019552	Filled
15			
Speciality Clinics	MEDICAL OFFICER NEUROLOGY	00000658	Filled
Speciality Clinics	PODIATRIST	00025794	Filled
2			
Toxicology	Staff Assistant	00115236	Filled
1			
Transportation	Gardener (MVO)	00021864	Filled
Transportation	MOTOR VEHICLE OPERATOR	00012774	Filled
Transportation	MOTOR VEHICLE OPERATOR	00015305	Filled
Transportation	MOTOR VEHICLE OPERATOR	00019823	Filled
4			

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Department Name	Title	Position Number	Vacant Status
Treatment Mall	Addiction Counselor	00003902	Filled
Treatment Mall	Addiction Counselor	00010308	Filled
Treatment Mall	Behavioral Health Technician	00014553	Filled
Treatment Mall	Clinical Administrator	00012226	Filled
Treatment Mall	Clinical Administrator	00012527	Filled
Treatment Mall	Clinical Administrator	00025263	Filled
Treatment Mall	Clinical Administrator	00043373	Filled
Treatment Mall	Licensed Prof Counselor	00003041	Filled
Treatment Mall	Licensed Prof Counselor	00020485	Filled
Treatment Mall	Program Administrator	00007284	Filled
Treatment Mall	Program Administrator	00009460	Filled
Treatment Mall	Program Administrator	00024814	Filled
Treatment Mall	Program Administrator	00045782	Filled
Treatment Mall	Program Administrator	00046313	Filled
Treatment Mall	Program Specialist	00026326	Filled
Treatment Mall	Staff Assistant	00010863	Filled
Treatment Mall	Suvpy Clinical Administrator	00043372	Filled
	17		
	1455		

Fund			Values	
			Sum of FY24 Budget	Sum of FY24 Expenditure
1010001	701100C	7011001	105,378,023.90	111,863,957.21
	701100C Total		105,378,023.90	111,863,957.21
	701200C	7012002	3,338,006.76	1,798,159.39
		7012003	644,212.33	1,346,950.75
		7012004	143,213.00	118,871.88
		7012005		
		7012006	1,540,935.25	3,208,232.48
		7012007	-	-
	701200C Total		5,666,367.34	6,472,214.50
	701300C	7013002	-	63,630.47
		7013004	3,995,046.99	1,531,598.81
		7013005	-	68,637.72
		7013007	-	659,304.19
		7013008	-	1,712,361.67
		7013009	-	1,602,105.30
		7013010	-	12,200.00
		7013012	-	306,586.75
		7013017	-	12,244.44
	701300C Total		3,995,046.99	5,968,669.35
	701400C	7014002	-	66,448.04
		7014003	-	12,685,458.75
		7014008	29,070,149.28	(223,494.84)
		7014009	-	6,490,457.65
		7014013	-	347,912.68
		7014015	-	145,645.25
		7014016	-	233,423.23
		7014017	-	36.96
		7014018	-	934.28
		7014019	-	1,778,236.69
		7014020	-	4,807,682.71
		7014021	-	(9,463.23)
		7014022	-	588,227.18
	701400C Total		29,070,149.28	26,911,505.35
	701500C	7015001	8,416,741.98	11,218,572.36
	701500C Total		8,416,741.98	11,218,572.36
	701600C	7016001		
	701600C Total			
	711100C	7111002	452,429.63	222,910.20
		7111003	-	-
		7111004	1,537,744.92	1,092,348.27

1010001	711100C	7111005	11,527.00	(1,622.04)
		7111008	9,000.00	1,215.54
		7111010	1,299,192.78	1,272,654.52
		7111011	109,142.42	75,701.51
		7111014	5,500.00	-
		7111016	24,000.00	21,721.99
		7111018	-	1,784.42
		7111019	134,778.00	181,241.37
		7111024	-	3,375.46
		711100C Total		3,583,314.75
712100C	7121002	7,674.51	4,627.14	
	7121005	316,784.69	300,883.21	
	7121006	1,176,265.74	1,180,346.93	
	7121008	200,629.51	209,235.77	
	7121009	923,688.07	793,221.48	
	7121010	5,103,958.27	4,988,008.15	
	7121011	527,276.72	515,369.78	
	7121012	86,790.77	49,046.63	
	7121013	3,664.83	2,550.88	
712100C Total		8,346,733.11	8,043,289.97	
713100C	7131002	173,243.31	9,485.00	
	7131003	26,102.00	19,527.21	
	7131004	33,846.91	24,081.48	
	7131005	46,177.60	51,437.15	
	7131006	93,000.00	79,996.62	
	7131007	158,792.00	127,218.18	
	7131008	500,000.00	399,987.87	
	7131009	8,845,081.17	9,853,540.27	
	7131011	107,931.54	81,116.10	
	7131017	6,383.19	-	
	7131020	66,705.36	45,844.94	
	7131024	-	550.00	
	7131025	-	1,584.00	
	7131028	-	52,000.00	
	7131029	859,380.38	673,611.43	
	7131036	220,397.28	220,395.46	
	7131038	-	2,449.00	
	7131045	-	18,250.54	
713100C Total		11,137,040.74	11,661,075.25	
713101C	7131034	5,688,852.44	5,488,666.80	
713101C Total		5,688,852.44	5,488,666.80	
713200C	7132001	26,576,777.44	25,130,381.46	
	7132002	46,660.59	41,872.40	
713200C Total		26,623,438.03	25,172,253.86	

1010001	714100C	7141002	74,233,144.94	72,730,927.70	
		7141003	1,667,505.46	1,311,438.25	
		7141004	1,508,523.00	1,627,938.30	
		7141007	25,472,498.66	20,177,307.08	
		7141009	7,724,124.54	6,953,984.50	
		7141030	-	13,943.70	
		714100C Total	110,605,796.60	102,815,539.53	
	715100C	7151001	-	(145,245.92)	
		715100C Total	-	(145,245.92)	
	715200C	7152001	-	(1,693.52)	
		715200C Total	-	(1,693.52)	
	717100C	7171003	321,050.00	307,627.41	
		7171005	25,000.00	7,061.48	
		7171008	30,350.00	-	
		7171012	-	88.05	
		717100C Total	376,400.00	314,776.94	
	1010001 Total		318,887,905.16	318,654,912.92	
	1010100	713100C	7131009	-	-
			713100C Total	-	-
		713200C	7132001	-	-
713200C Total			-	-	
1010100 Total		-	-		
1011012	713200C	7132001	-	-	
	713200C Total	-	-		
1011012 Total		-	-		
1060070	701100C	7011001	1,636,753.22	931,105.17	
		701100C Total	1,636,753.22	931,105.17	
	701200C	7012006	101,154.12	119,494.18	
		701200C Total	101,154.12	119,494.18	
	701300C	7013002	-	14,973.99	
		7013004	-	51,099.38	
		7013007	-	182.45	
		7013008	-	81,084.43	
		7013009	-	87,069.23	
		7013012	-	11,000.00	
		701300C Total	-	245,409.48	
	701400C	7014002	-	1,033.30	
		7014003	-	158,923.84	
		7014008	462,283.38	-	
		7014009	-	138,681.63	
		7014015	-	2,883.03	
		7014016	-	4,389.14	
		7014019	-	34,718.92	
		7014020	-	90,706.88	

1060070	701400C	7014021	-	(262.50)
		7014022	-	11,902.14
	701400C Total		462,283.38	442,976.38
	701500C	7015001	-	461,205.51
	701500C Total		-	461,205.51
1060070 Total			2,200,190.72	2,200,190.72
1060123	713100C	7131002	-	395.00
		7131003	-	2,011.91
		7131009	-	-
		7131020	-	400.00
	713100C Total		-	2,806.91
	715200C	7152001	0.53	-
	715200C Total		0.53	-
	717100C	7171005	2,806.91	-
	717100C Total		2,806.91	-
1060123 Total			2,807.44	2,806.91
1060145	701500C	7015001	-	165,194.56
	701500C Total		-	165,194.56
	713100C	7131009	734,632.34	569,338.69
		7131029		
		7131045	-	99.15
	713100C Total		734,632.34	569,437.84
1060145 Total			734,632.34	734,632.40
1060148	713100C	7131020	24,965.40	24,965.40
	713100C Total		24,965.40	24,965.40
1060148 Total			24,965.40	24,965.40
1060418	701100C	7011001	1,627.31	-
	701100C Total		1,627.31	-
	701200C	7012002	5,000.00	-
		7012006	-	113,207.69
	701200C Total		5,000.00	113,207.69
	701300C	7013004	-	-
	701300C Total		-	-
	701400C	7014002	-	63.12
		7014003	-	10,838.23
		7014008	112,000.00	-
		7014009	-	6,775.37
		7014015	-	133.09
		7014016	-	200.68
		7014019	-	1,542.58
		7014020	-	5,352.90
		7014022	-	576.08
	701400C Total		112,000.00	25,482.05
	711100C	7111008	-	-

1060418	711100C	7111011	20,000.00	-
	711100C Total		20,000.00	-
	712100C	7121009	5,000.00	5,000.00
	712100C Total		5,000.00	5,000.00
	713100C	7131003	-	-
		7131009	73,661.56	78,661.56
		7131036	-	-
	713100C Total		73,661.56	78,661.56
	713200C	7132001		
	713200C Total			
	714100C	7141007	812,825.44	807,763.01
	714100C Total		812,825.44	807,763.01
	717200C	7172001	110,000.00	110,000.00
	717200C Total		110,000.00	110,000.00
1060418 Total			1,140,114.31	1,140,114.31
3030300	712100C	7121009	(32,900.00)	-
	712100C Total		(32,900.00)	-
	713100C	7131006	(243,629.20)	-
		7131007	(1,204,723.26)	-
		7131008	(281,838.53)	-
		7131009	(782,960.16)	-
		7131045	-	48.38
	713100C Total		(2,513,151.15)	48.38
	713200C	7132001	18,397,442.48	3,655,260.37
	713200C Total		18,397,442.48	3,655,260.37
	717100C	7171008	73,607.24	39,172.14
	717100C Total		73,607.24	39,172.14
3030300 Total			15,924,998.57	3,694,480.89
3030301	713101C	7131034	(65,000.00)	-
	713101C Total		(65,000.00)	-
	713200C	7132001	505,818.00	-
	713200C Total		505,818.00	-
3030301 Total			440,818.00	-
3030304	713200C	7132001	5,657,400.56	2,977,956.20
	713200C Total		5,657,400.56	2,977,956.20
	717100C	7171004		
	717100C Total			
3030304 Total			5,657,400.56	2,977,956.20
3030340	701100C	7011001	-	-
	701100C Total		-	-
	701400C	7014008	-	-
	701400C Total		-	-
	712100C	7121009	(16,000.00)	-
	712100C Total		(16,000.00)	-

3030340	713200C	7132001	16,000.00	-
	713200C Total		16,000.00	-
3030340 Total			-	-
4015916	714100C	7141002	1,486,766.20	1,486,766.20
	714100C Total		1,486,766.20	1,486,766.20
4015916 Total			1,486,766.20	1,486,766.20
4015917	701100C	7011001	25,774.50	-
	701100C Total		25,774.50	-
	701200C	7012006	288,394.85	224,732.19
	701200C Total		288,394.85	224,732.19
	701300C	7013007	-	493.88
	701300C Total		-	493.88
	701400C	7014002	-	129.25
		7014003	-	8,890.69
		7014008	10,640.00	-
		7014009	-	13,730.50
		7014015	-	284.32
		7014016	-	499.15
		7014019	-	3,211.16
		7014020	-	8,210.17
		7014022	-	192.11
	701400C Total		10,640.00	35,147.35
	713100C	7131011	19,106.26	57,108.00
		7131045	-	659.69
	713100C Total		19,106.26	57,767.69
	717100C	7171003	-	-
	717100C Total		-	-
4015917 Total			343,915.61	318,141.11
4015918	701100C	7011001	1,341,086.58	1,836,648.18
	701100C Total		1,341,086.58	1,836,648.18
	701200C	7012006	1,104,106.65	499,372.75
	701200C Total		1,104,106.65	499,372.75
	701300C	7013004	-	58,139.99
		7013007	-	2,863.55
		7013008	-	49,647.47
		7013009	-	39,024.98
	701300C Total		-	149,675.99
	701400C	7014002	-	1,370.49
		7014003	-	237,541.56
		7014008	650,421.39	(12,203.30)
		7014009	-	173,908.01
		7014015	-	3,230.38
		7014016	-	5,545.82
		7014019	-	40,672.02

4015918	701400C	7014020	-	91,450.76
		7014022	-	11,492.60
	701400C Total		650,421.39	553,008.34
	701500C	7015001	-	355,736.10
	701500C Total		-	355,736.10
	711100C	7111002	-	-
		7111011	7,000.00	6,999.44
	711100C Total		7,000.00	6,999.44
	713100C	7131009	-	-
		7131011	1,571,795.68	1,422,937.82
		7131036	120,000.00	120,000.00
		7131045	-	31.14
	713100C Total		1,691,795.68	1,542,968.96
	717100C	7171003	119,925.06	-
	717100C Total		119,925.06	-
4015918 Total			4,914,335.36	4,944,409.76
4020002	701100C	7011001	6,985,211.35	6,936,232.08
	701100C Total		6,985,211.35	6,936,232.08
	701200C	7012002	303,096.18	-
		7012003	65,822.75	130,169.37
		7012005		
		7012006	688,558.48	1,131,166.42
		7012007	-	-
	701200C Total		1,057,477.41	1,261,335.79
	701300C	7013004	112,556.30	69,652.85
		7013007	-	54,665.23
		7013008	-	51,864.54
		7013009	-	48,015.91
		7013012	-	8,690.89
	701300C Total		112,556.30	232,889.42
	701400C	7014002	-	4,591.17
		7014003	-	821,095.20
		7014008	2,151,196.03	263,349.23
		7014009	-	418,461.60
		7014013	-	41,545.66
		7014015	-	9,764.21
		7014016	-	16,518.94
		7014018	-	3,481.89
		7014019	-	106,071.63
		7014020	-	295,659.92
		7014021	-	(458.38)
		7014022	-	27,753.97
	701400C Total		2,151,196.03	2,007,835.04
	701500C	7015001	-	458,994.06

4020002	701500C Total		-	458,994.06
	711100C	7111002	230,535.04	4,339.80
		7111003	11,364.03	-
		7111004	205,402.88	60,000.00
		7111005	13,362.52	-
		7111008	13,341.01	-
		7111010	96,138.76	14,946.15
		7111011	526,967.25	248,758.72
		7111014	5,500.00	-
		7111024	-	204.96
	711100C Total		1,102,611.49	328,249.63
	713100C	7131002	43,697.51	4,228.84
		7131003	52,237.01	24,952.33
		7131004	80,000.00	-
		7131008	94,917.81	89,321.58
		7131009	(2,583,159.96)	4,482,305.87
		7131020	11,594.90	1,914.73
		7131024	-	39.98
		7131025	540,341.01	1,039,018.32
		7131026	68,749.00	68,749.00
		7131036	-	6,192.33
		7131045	-	874.70
	713100C Total		(1,691,622.72)	5,717,597.68
	713200C	7132001	8,865,838.83	4,530,351.23
	713200C Total		8,865,838.83	4,530,351.23
	714100C	7141002	600,000.00	560,724.29
		7141007	18,768,484.89	15,744,228.28
		7141030	-	2,059.64
	714100C Total		19,368,484.89	16,307,012.21
	715100C	7151001	-	-
	715100C Total		-	-
	715200C	7152001	-	1,248.00
	715200C Total		-	1,248.00
	717100C	7171002	-	8,011.51
		7171003	-	-
		7171004	14,000.00	-
		7171005	158,000.00	(8,011.51)
		7171008	5,000.00	5,000.00
	717100C Total		177,000.00	5,000.00
4020002 Total			38,128,753.58	37,786,745.14
4020023	701100C	7011001		
	701100C Total			
	701200C	7012006	(339,619.48)	-
	701200C Total		(339,619.48)	-

4020023	701400C	7014008	70,574.61	-
	701400C Total		70,574.61	-
	711100C	7111004	2,000,000.00	1,952,748.00
		7111011	655,404.25	-
	711100C Total		2,655,404.25	1,952,748.00
	713100C	7131003	-	2,847.24
		7131009	(162,272.84)	1,422,045.71
		7131020	-	450.00
		7131045	-	651.58
	713100C Total		(162,272.84)	1,425,994.53
	713200C	7132001	509,038.50	(8,500.00)
	713200C Total		509,038.50	(8,500.00)
	714100C	7141007	1,848,844.80	1,415,733.58
		7141030		
	714100C Total		1,848,844.80	1,415,733.58
	717100C	7171003	347,542.60	130,995.83
		7171005	(50,202.63)	42,964.87
		7171009	80,627.00	-
	717100C Total		377,966.97	173,960.70
4020023 Total			4,959,936.81	4,959,936.81
4020999	701100C	7011001	-	-
	701100C Total		-	-
	701200C	7012002	-	-
		7012003	-	-
		7012006	-	-
		7012007	-	-
	701200C Total		-	-
	701300C	7013002	-	-
		7013004	-	-
		7013007	-	-
		7013008	-	-
		7013009	-	-
		7013012	-	-
		7013020	-	-
	701300C Total		-	-
	701400C	7014002	-	-
		7014003	-	-
		7014008	-	-
		7014009	-	-
		7014013	-	-
		7014015	-	-
		7014016	-	-
		7014018	-	-
		7014019	-	-

4020999	701400C	7014020	-	-
		7014021	-	-
		7014022	-	-
		701400C Total	-	-
	701500C	7015001	-	(0.01)
		701500C Total	-	(0.01)
	711100C	7111002	-	-
		7111004	-	-
		7111011	-	-
		711100C Total	-	-
	713100C	7131002	-	-
		7131003	-	-
		7131009	-	0.01
		7131020	-	-
	713100C	7131029	-	-
		7131036	-	-
		7131045	-	-
		713100C Total	-	0.01
	713200C	7132001		
		713200C Total		
	715200C	7152001	-	(600.00)
		715200C Total	-	(600.00)
	717100C	7171003	-	-
		7171005	-	-
		717100C Total	-	-
	4020999 Total		-	(600.00)
4025002	701100C	7011001	806,256.97	818,187.01
		701100C Total	806,256.97	818,187.01
	701200C	7012003		
		7012006	-	45,877.60
		701200C Total	-	45,877.60
	701300C	7013002		
		7013004	-	1,540.71
		7013007	-	8,155.48
		7013008	-	1,152.87
		7013009	-	(164.24)
		7013012	-	832.03
		701300C Total	-	11,516.85
	701400C	7014002	-	342.47
		7014003	-	66,741.25
		7014008	214,464.36	12,203.30
		7014009	-	50,387.25
		7014015	-	994.15
		7014016	-	(6,313.32)

4025002	701400C	7014019	-	11,807.15	
		7014020	-	33,699.04	
		7014022	-	2,660.20	
	701400C Total		214,464.36	172,521.49	
	701500C	7015001	-	11,773.41	
	701500C Total		-	11,773.41	
	713100C	7131002			
		7131003			
		7131004	11,592.00	18,864.29	
		7131009	1,362,117.40	1,429,992.55	
		7131020	100,000.00	-	
		7131029			
		7131036	612,618.30	626,526.62	
		7131045	-	103.39	
		713100C Total		2,086,327.70	2,075,486.85
	715200C	7152001	-	-	
	715200C Total		-	-	
	717100C	7171002	1,068.20	-	
		7171003	123,108.61	118,791.44	
		7171005	49,711.02	40,767.20	
		7171006	13,352.52	-	
		7171009	22,384.64	21,752.18	
		717100C Total		209,624.99	181,310.82
4025002 Total			3,316,674.02	3,316,674.03	
4040002	711100C	7111002	3,850.89	272.01	
		7111011	-	-	
		7111013	-	4,381.85	
		7111020	-	1,000.00	
		711100C Total		3,850.89	5,653.86
	713100C	7131002	-	5,191.21	
		7131003	-	1,959.20	
		7131009	155,556.28	153,827.79	
		7131011	-	1,282.60	
		7131017	-	87.17	
		7131020	-	1,572.88	
		713100C Total		155,556.28	163,920.85
	713200C	7132001	-	-	
	713200C Total		-	-	
	714100C	7141003	-	4,305.25	
	714100C Total		-	4,305.25	
	715100C	7151001	-	(4,314.79)	
	715100C Total		-	(4,314.79)	
	717100C	7171005	25,000.00	19,842.00	
		7171007	5,000.00	-	

4040002	717100C Total		30,000.00	19,842.00
4040002 Total			189,407.17	189,407.17
4045001	711100C	7111011	12,000.00	5,904.53
	711100C Total		12,000.00	5,904.53
	713100C	7131009	69,000.00	8,572.22
	713100C Total		69,000.00	8,572.22
	717100C	7171003	12,000.00	-
	717100C Total		12,000.00	-
4045001 Total			93,000.00	14,476.75
Grand Total			398,446,621.25	382,446,016.72

Sum of FY24 Variance	Sum of FY25 Budget	Sum of FY25 Expenditure	Sum of FY25 Variance
(6,485,933.31)	101,462,613.81	25,393,119.90	76,069,493.91
(6,485,933.31)	101,462,613.81	25,393,119.90	76,069,493.91
1,539,847.37	3,253,722.03	488,798.72	2,764,923.31
(702,738.42)	897,317.49	271,631.55	625,685.94
24,341.12	-	26,436.61	(26,436.61)
	108,028.00	-	108,028.00
(1,667,297.23)	2,222,360.27	806,917.53	1,415,442.74
-	-	22,616.36	(22,616.36)
(805,847.16)	6,481,427.79	1,616,400.77	4,865,027.02
(63,630.47)	-	15,560.32	(15,560.32)
2,463,448.18	3,985,777.82	364,022.48	3,621,755.34
(68,637.72)	-	100.16	(100.16)
(659,304.19)	-	129,384.73	(129,384.73)
(1,712,361.67)	-	471,017.72	(471,017.72)
(1,602,105.30)	-	492,160.70	(492,160.70)
(12,200.00)			
(306,586.75)	-	5,829.35	(5,829.35)
(12,244.44)	-	123,737.19	(123,737.19)
(1,973,622.36)	3,985,777.82	1,601,812.65	2,383,965.17
(66,448.04)	-	16,987.26	(16,987.26)
(12,685,458.75)	-	3,115,919.89	(3,115,919.89)
29,293,644.12	28,033,201.37	-	28,033,201.37
(6,490,457.65)	-	1,511,346.34	(1,511,346.34)
(347,912.68)	-	74,789.39	(74,789.39)
(145,645.25)	-	42,311.70	(42,311.70)
(233,423.23)	-	58,529.24	(58,529.24)
(36.96)			
(934.28)	-	182.98	(182.98)
(1,778,236.69)	-	431,240.81	(431,240.81)
(4,807,682.71)	-	1,182,141.84	(1,182,141.84)
9,463.23			
(588,227.18)	-	156,054.72	(156,054.72)
2,158,643.93	28,033,201.37	6,589,504.17	21,443,697.20
(2,801,830.38)	1,429,294.66	2,803,467.15	(1,374,172.49)
(2,801,830.38)	1,429,294.66	2,803,467.15	(1,374,172.49)
	-	400.83	(400.83)
	-	400.83	(400.83)
229,519.43	260,970.26	4,064.03	109,859.69
-	12,311.49	-	12,311.49
445,396.55	910,440.03	19,293.19	697,059.85

13,149.04	11,527.00	-	6,164.50
7,784.46	8,255.86	-	8,255.86
26,538.27	390,198.43	129,468.31	14,502.02
33,440.93	109,142.42	5,007.12	94,653.07
5,500.00	5,500.00	-	5,500.00
2,278.00	24,000.00	-	24,000.00
(1,784.42)			
(46,463.39)	134,777.75	-	134,777.75
(3,375.46)	-	41.66	(41.66)
711,983.41	1,867,123.24	157,874.31	1,107,042.57
3,047.37			
15,901.48	262,290.65	20,180.96	242,109.69
(4,081.19)	1,469,412.07	182,478.58	1,286,933.49
(8,606.26)	113,663.61	58,288.60	55,375.01
130,466.59	902,489.27	1,184.53	501,304.74
115,950.12	1,628,389.32	111,577.56	1,516,811.76
11,906.94	564,043.40	101,110.93	232,928.00
37,744.12	96,976.16	-	96,976.16
1,113.97	575.00	-	575.00
303,443.14	5,037,839.48	474,821.16	3,933,013.85
163,758.31	163,243.31	-	163,243.31
6,574.79	2,653.28	5,194.63	(2,541.35)
9,765.43	33,847.00	(254.00)	-
(5,259.55)	56,678.28	-	56,678.28
13,003.39	63,906.78	-	5,303.78
31,573.82	158,791.89	37,449.26	48,531.43
100,012.14	500,000.00	50,698.81	(44,174.14)
(1,008,459.00)	7,445,277.08	(61,461.48)	1,490,742.93
26,815.44	31,963.26	-	31,963.26
6,383.19	6,383.19	-	6,383.19
20,860.42	59,705.36	1,100.00	58,605.36
(550.00)			
(1,584.00)			
(52,000.00)	-	(13,064.84)	13,064.84
185,769.02	798,940.24	45,333.05	320,183.49
1.82	310,924.78	263,052.71	47,872.07
(2,449.00)			
(18,250.54)	-	609.34	(609.34)
(524,034.32)	9,632,314.45	328,657.48	2,195,247.11
200,185.64	5,318,184.58	-	3,651,449.48
200,185.64	5,318,184.58	-	3,651,449.48
1,446,395.89	24,509,860.88	2,322,340.11	2,175,794.47
4,788.20			
1,451,184.09	24,509,860.88	2,322,340.11	2,175,794.47

1,502,217.23	74,787,346.72	(904,049.83)	67,259,937.95
356,067.21	1,586,959.60	283,749.70	475,028.90
(119,415.30)	1,389,068.39	131,627.59	(1,086,016.07)
5,295,191.59	23,756,655.46	864,378.50	1,918,138.24
770,140.04	7,399,124.54	(409,710.73)	6,096,686.14
(13,943.70)			
7,790,257.07	108,919,154.71	(34,004.77)	74,663,775.16
145,245.92			
145,245.92			
1,693.52	-	7,492.89	(7,492.89)
1,693.52	-	7,492.89	(7,492.89)
13,422.59	7,553.79	(5,483.83)	7,553.79
17,938.52	25,000.00	-	25,000.00
30,350.00	42,175.00	-	42,175.00
(88.05)			
61,623.06	74,728.79	(5,483.83)	74,728.79
232,992.25	296,751,521.58	41,256,402.82	191,181,168.52
-			
-			
-			
-			
-			
-			
-			
-			
-			
705,648.05	500,000.00	-	500,000.00
705,648.05	500,000.00	-	500,000.00
(18,340.06)	-	-	-
(18,340.06)	-	-	-
(14,973.99)	-	-	-
(51,099.38)	-	-	-
(182.45)			
(81,084.43)			
(87,069.23)	-	-	-
(11,000.00)			
(245,409.48)	-	-	-
(1,033.30)	-	-	-
(158,923.84)	-	-	-
462,283.38			
(138,681.63)	-	-	-
(2,883.03)	-	-	-
(4,389.14)	-	-	-
(34,718.92)	-	-	-
(90,706.88)	-	-	-

262.50			
(11,902.14)	-	-	-
19,307.00	-	-	-
(461,205.51)	500,000.00	-	500,000.00
(461,205.51)	500,000.00	-	500,000.00
-	1,000,000.00	-	1,000,000.00
(395.00)			
(2,011.91)			
-	50,000.00	-	50,000.00
(400.00)			
(2,806.91)	50,000.00	-	50,000.00
0.53			
0.53			
2,806.91			
2,806.91			
0.53	50,000.00	-	50,000.00
(165,194.56)			
(165,194.56)			
165,293.71	2,900,000.00	121,818.19	583,901.81
	-	-	(89,400.00)
(99.15)			
165,194.56	2,900,000.00	121,818.19	494,501.81
(0.00)	2,900,000.00	121,818.19	494,501.81
-	25,000.00	20,428.14	3,710.69
-	25,000.00	20,428.14	3,710.69
-	25,000.00	20,428.14	3,710.69
1,627.31	404,978.50	-	404,978.50
1,627.31	404,978.50	-	404,978.50
5,000.00			
(113,207.69)	215,369.79	90,407.36	124,962.43
(108,207.69)	215,369.79	90,407.36	124,962.43
-			
-			
(63.12)	-	47.79	(47.79)
(10,838.23)	-	13,033.47	(13,033.47)
112,000.00	156,638.52	-	156,638.52
(6,775.37)	-	5,294.84	(5,294.84)
(133.09)	-	173.04	(173.04)
(200.68)	-	217.63	(217.63)
(1,542.58)	-	1,238.29	(1,238.29)
(5,352.90)	-	2,875.38	(2,875.38)
(576.08)	-	695.17	(695.17)
86,517.95	156,638.52	23,575.61	133,062.91

-

20,000.00	20,000.00	-	20,000.00
20,000.00	20,000.00	-	20,000.00
-			
-			
-			
(5,000.00)			
-			
(5,000.00)			
	135,311.00	-	100,500.00
	135,311.00	-	100,500.00
5,062.43	13,723,202.19	505,034.33	4,754,147.99
5,062.43	13,723,202.19	505,034.33	4,754,147.99
-			
-			
-	14,655,500.00	619,017.30	5,537,651.83
(32,900.00)	(32,900.00)	-	(32,900.00)
(32,900.00)	(32,900.00)	-	(32,900.00)
(243,629.20)	(243,629.20)	-	(243,629.20)
(1,204,723.26)	(1,204,723.26)	-	(1,204,723.26)
(281,838.53)	(281,838.53)	-	(281,838.53)
(782,960.16)	(782,960.16)	-	(782,960.16)
(48.38)	(48.38)	-	(48.38)
(2,513,199.53)	(2,513,199.53)	-	(2,513,199.53)
14,742,182.11	16,022,182.11	57,999.00	13,575,057.69
14,742,182.11	16,022,182.11	57,999.00	13,575,057.69
34,435.10	34,435.10	-	409.76
34,435.10	34,435.10	-	409.76
12,230,517.68	13,510,517.68	57,999.00	11,029,367.92
(65,000.00)	(65,000.00)	-	(65,000.00)
(65,000.00)	(65,000.00)	-	(65,000.00)
505,818.00	505,818.00	-	505,818.00
505,818.00	505,818.00	-	505,818.00
440,818.00	440,818.00	-	440,818.00
2,679,444.36	5,679,444.36	106,530.75	3,873,727.50
2,679,444.36	5,679,444.36	106,530.75	3,873,727.50
	3,000,000.00	-	3,000,000.00
	3,000,000.00	-	3,000,000.00
2,679,444.36	8,679,444.36	106,530.75	6,873,727.50
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
(16,000.00)	(16,000.00)	-	(16,000.00)
(16,000.00)	(16,000.00)	-	(16,000.00)

16,000.00	16,000.00	-	16,000.00
16,000.00	16,000.00	-	16,000.00
-	-	-	-
-	-	(270,891.51)	-
-	-	(270,891.51)	-
-	-	(270,891.51)	-
25,774.50			
25,774.50			
63,662.66	-	-	-
63,662.66	-	-	-
(493.88)			
(493.88)			
(129.25)	-	-	-
(8,890.69)	-	-	-
10,640.00			
(13,730.50)	-	-	-
(284.32)	-	-	-
(499.15)	-	-	-
(3,211.16)	-	-	-
(8,210.17)	-	-	-
(192.11)	-	-	-
(24,507.35)	-	-	-
(38,001.74)	-	57,108.00	(57,108.00)
(659.69)			
(38,661.43)	-	57,108.00	(57,108.00)
-			
-			
25,774.50	-	57,108.00	(57,108.00)
(495,561.60)	-	38,078.98	(38,078.98)
(495,561.60)	-	38,078.98	(38,078.98)
604,733.90	-	10,379.76	(10,379.76)
604,733.90	-	10,379.76	(10,379.76)
(58,139.99)	-	2,181.70	(2,181.70)
(2,863.55)			
(49,647.47)	-	989.55	(989.55)
(39,024.98)	-	1,565.65	(1,565.65)
(149,675.99)	-	4,736.90	(4,736.90)
(1,370.49)	-	27.53	(27.53)
(237,541.56)	-	3,973.59	(3,973.59)
662,624.69			
(173,908.01)	-	3,367.30	(3,367.30)
(3,230.38)	-	44.24	(44.24)
(5,545.82)	-	84.90	(84.90)
(40,672.02)	-	787.51	(787.51)

(91,450.76)	-	605.01	(605.01)
(11,492.60)	-	211.92	(211.92)
97,413.05	-	9,102.00	(9,102.00)
(355,736.10)	-	2,606.44	(2,606.44)
(355,736.10)	-	2,606.44	(2,606.44)
-			
0.56			
0.56			
-			
148,857.86	-	(189.81)	-
-			
(31.14)			
148,826.72	-	(189.81)	-
119,925.06			
119,925.06			
(30,074.40)	-	64,714.27	(64,904.08)
48,979.27	7,855,241.72	1,450,606.14	6,404,635.58
48,979.27	7,855,241.72	1,450,606.14	6,404,635.58
303,096.18	177,712.32	-	177,712.32
(64,346.62)	131,645.50	24,103.19	107,542.31
	108,028.00	-	108,028.00
(442,607.94)	1,364,206.27	241,519.97	1,122,686.30
-	-	1,422.90	(1,422.90)
(203,858.38)	1,781,592.09	267,046.06	1,514,546.03
42,903.45	-	8,226.62	(8,226.62)
(54,665.23)	-	2,130.27	(2,130.27)
(51,864.54)	-	10,500.05	(10,500.05)
(48,015.91)	-	14,328.86	(14,328.86)
(8,690.89)			
(120,333.12)	-	35,185.80	(35,185.80)
(4,591.17)	-	1,151.46	(1,151.46)
(821,095.20)	-	192,595.65	(192,595.65)
1,887,846.80	2,540,386.64	-	2,540,386.64
(418,461.60)	-	97,752.08	(97,752.08)
(41,545.66)	-	11,156.17	(11,156.17)
(9,764.21)	-	2,593.94	(2,593.94)
(16,518.94)	-	3,817.96	(3,817.96)
(3,481.89)	-	955.52	(955.52)
(106,071.63)	-	24,886.39	(24,886.39)
(295,659.92)	-	72,173.54	(72,173.54)
458.38			
(27,753.97)	-	9,127.93	(9,127.93)
143,360.99	2,540,386.64	416,210.64	2,124,176.00
(458,994.06)	-	63,801.55	(63,801.55)

(458,994.06)	-	63,801.55	(63,801.55)
226,195.24	49,003.04	-	49,003.04
11,364.02	11,364.03	-	11,364.03
145,402.88	145,402.88	-	135,404.13
13,362.52	13,362.52	-	13,362.52
13,341.01	5,341.01	-	5,341.01
81,192.60	96,138.76	-	0.04
278,208.46	624,747.91	54,218.49	451,033.70
5,500.00	5,500.00	-	5,500.00
(204.96)			
774,361.77	950,860.15	54,218.49	671,008.47
39,468.67	38,221.51	605.82	37,615.69
27,284.68	10,682.01	(3,619.04)	14,301.05
80,000.00	80,000.00	-	80,000.00
5,596.23	94,917.81	(1,160.00)	46,077.81
(7,065,465.84)	5,938,556.84	6,843.85	5,932,808.10
9,680.17	11,594.90	-	11,594.90
(39.98)			
(498,677.31)	540,341.01	6,569.99	362,282.56
-			
(6,192.33)			
(874.70)			
(7,409,220.41)	6,714,314.08	9,240.62	6,484,680.11
4,335,487.60	7,391,021.06	939,451.33	5,201,531.00
4,335,487.60	7,391,021.06	939,451.33	5,201,531.00
39,275.69	-	(41,841.85)	39,633.73
3,024,256.66	20,872,008.00	(1,121,782.69)	20,028,850.75
(2,059.64)			
3,061,472.71	20,872,008.00	(1,163,624.54)	20,068,484.48
-			
-			
(1,248.00)	-	3,473.92	(3,473.92)
(1,248.00)	-	3,473.92	(3,473.92)
(8,011.51)			
-			
14,000.00			
166,011.51			
-			
172,000.00			
342,008.37	48,105,423.74	2,075,610.01	42,366,600.40
	378,308.00	-	378,308.00
	378,308.00	-	378,308.00
(339,619.48)			
(339,619.48)			

70,574.61	100,251.62	-	100,251.62
70,574.61	100,251.62	-	100,251.62
47,252.00			
655,404.25			
702,656.25			
(2,847.24)			
(1,584,318.55)	1,100,000.00	(189,908.33)	262,107.64
(450.00)			
(651.58)			
(1,588,267.37)	1,100,000.00	(189,908.33)	262,107.64
517,538.50			
517,538.50			
433,111.22	-	(35,854.32)	(7,000.25)
	-	562.39	(562.39)
433,111.22	-	(35,291.93)	(7,562.64)
216,546.77			
(93,167.50)			
80,627.00			
204,006.27			
0.00	1,578,559.62	(225,200.26)	733,104.62
-	10,479,264.74	2,750,309.58	7,728,955.16
-	10,479,264.74	2,750,309.58	7,728,955.16
-	126,925.75	39,782.01	87,143.74
-	119,186.00	16,002.39	103,183.61
-	821,216.55	115,779.57	705,436.98
-	-	4,766.37	(4,766.37)
-	1,067,328.30	176,330.34	890,997.96
-	-	2,376.08	(2,376.08)
-	-	70,798.80	(70,798.80)
-	-	647.15	(647.15)
-	-	68,515.08	(68,515.08)
-	-	84,712.03	(84,712.03)
-	-	-	-
-	-	-	-
-	-	227,049.14	(227,049.14)
-	-	1,669.79	(1,669.79)
-	-	253,812.21	(253,812.21)
-	3,037,936.06	-	3,037,936.06
-	-	101,995.06	(101,995.06)
-	-	5,739.53	(5,739.53)
-	-	3,420.03	(3,420.03)
-	-	4,530.12	(4,530.12)
-	-	-	-
-	-	49,690.42	(49,690.42)

-	-	131,141.61	(131,141.61)
-			
-	-	12,161.72	(12,161.72)
-	3,037,936.06	564,160.49	2,473,775.57
0.01	-	410,784.38	(410,784.38)
0.01	-	410,784.38	(410,784.38)
-			
-	1,042,829.79	-	968,154.15
-			
-	1,042,829.79	-	968,154.15
-			
-			
-	282,052.48	14,865.24	139,377.48
-			
-			
-			
-			
-	282,052.48	14,865.24	139,377.48
	282,052.48	47,402.69	27,289.47
	282,052.48	47,402.69	27,289.47
600.00	-	1,711.19	(1,711.19)
600.00	-	1,711.19	(1,711.19)
-			
-			
-			
600.01	16,191,463.85	4,192,613.05	11,589,005.08
(11,930.04)	1,270,536.22	216,151.11	1,054,385.11
(11,930.04)	1,270,536.22	216,151.11	1,054,385.11
	244,781.00	-	244,781.00
(45,877.60)			
(45,877.60)	244,781.00	-	244,781.00
	-	4,300.19	(4,300.19)
(1,540.71)	-	487.85	(487.85)
(8,155.48)			
(1,152.87)	-	946.62	(946.62)
164.24	-	627.77	(627.77)
(832.03)	-	300.00	(300.00)
(11,516.85)	-	6,662.43	(6,662.43)
(342.47)	-	116.64	(116.64)
(66,741.25)	-	19,223.60	(19,223.60)
202,261.06	396,893.53	-	396,893.53
(50,387.25)	-	12,808.85	(12,808.85)
(994.15)	-	317.93	(317.93)
6,313.32	-	414.55	(414.55)

(11,807.15)	-	3,148.73	(3,148.73)
(33,699.04)	-	9,582.06	(9,582.06)
(2,660.20)	-	1,038.39	(1,038.39)
41,942.87	396,893.53	46,650.75	350,242.78
(11,773.41)	-	3,374.87	(3,374.87)
(11,773.41)	-	3,374.87	(3,374.87)
	10,000.00	-	10,000.00
	36,102.00	1,693.96	34,408.04
(7,272.30)	11,592.00	-	11,592.00
(67,875.13)	1,360,117.40	141,212.85	90,733.00
100,000.00	100,000.00	-	10,000.00
	5,000.00	-	5,000.00
(13,908.32)	612,618.30	186,730.80	51,674.77
(103.39)			
10,840.86	2,135,429.70	329,637.61	213,407.81
-			
-			
1,068.20	1,068.20	-	-
4,317.17	123,108.61	5,398.20	102,188.32
8,943.82	49,711.02	24,931.05	16,768.46
13,352.52	13,352.52	-	13,352.52
632.46	22,384.64	-	22,384.64
28,314.17	209,624.99	30,329.25	154,693.94
(0.00)	4,257,265.44	632,806.02	2,007,473.34
3,578.88	40,000.00	989.70	39,010.30
-			
(4,381.85)			
(1,000.00)			
(1,802.97)	40,000.00	989.70	39,010.30
(5,191.21)			
(1,959.20)			
1,728.49	215,000.00	30,408.24	95,904.20
(1,282.60)			
(87.17)			
(1,572.88)			
(8,364.57)	215,000.00	30,408.24	95,904.20
-			
-			
(4,305.25)			
(4,305.25)			
4,314.79			
4,314.79			
5,158.00	25,000.00	-	25,000.00
5,000.00	15,000.00	-	15,000.00

10,158.00	40,000.00	-	40,000.00
-	295,000.00	31,397.94	174,914.50
6,095.47	12,000.00	-	12,000.00
6,095.47	12,000.00	-	12,000.00
60,427.78	69,000.00	-	69,000.00
60,427.78	69,000.00	-	69,000.00
12,000.00	12,000.00	-	12,000.00
12,000.00	12,000.00	-	12,000.00
78,523.25	93,000.00	-	93,000.00
16,000,604.55	408,533,514.27	48,740,353.72	273,453,032.13

Program (Parent Level 2) Description	Fund
ADULT SERVICES ADMINISTRATION PROGRAM	1010001

ADULT SERVICES ADMINISTRATION PROGRAM

1010001

1010001 Total

1010100

1010100 Total

1011012

1011012 Total

1060418

1060418 Total

4015917

4015917 Total

4015918

ADULT SERVICES ADMINISTRATION PROGRAM

4015918

4015918 Total

4020002

ADULT SERVICES ADMINISTRATION PROGRAM

4020002

4020002 Total
4020023

4020023 Total
4020999

ADULT SERVICES ADMINISTRATION PROGRAM

4020999

4020999 Total

4040002

4040002 Total

ADULT SERVICES ADMINISTRATION PROGRAM Total

AGENCY FINANCIAL OPERATIONS

1010001

1010001 Total

AGENCY FINANCIAL OPERATIONS

1060123

1060123 Total

4020002

4020002 Total

4020999

4020999 Total

4025002

4025002 Total

AGENCY FINANCIAL OPERATIONS Total

AGENCY MANAGEMENT PROGRAM

1010001

AGENCY MANAGEMENT PROGRAM

1010001

1010001 Total
1060070

AGENCY MANAGEMENT PROGRAM

1060070

1060070 Total

3030300

3030300 Total

3030301

3030301 Total

3030304

3030304 Total

3030340

3030340 Total

4015917

4015917 Total

4015918

AGENCY MANAGEMENT PROGRAM

4015918

4015918 Total

4020002

4020002 Total

4020999

AGENCY MANAGEMENT PROGRAM

4020999

4020999 Total

4025002

4025002 Total

AGENCY MANAGEMENT PROGRAM Total

BEHAVIORAL HEALTH AUTHORITY PROGRAM

1010001

BEHAVIORAL HEALTH AUTHORITY PROGRAM

1010001

1010001 Total

4020002

BEHAVIORAL HEALTH AUTHORITY PROGRAM

4020002

4020002 Total
4020999

4020999 Total
4025002

4025002 Total

BEHAVIORAL HEALTH AUTHORITY PROGRAM Total

CHILD/ADOLESCENT/FAMILY SERVICES PROGRAM

1010001

1010001 Total
1060145

1060145 Total
4015916

4015916 Total
4015918

CHILD/ADOLESCENT/FAMILY SERVICES PROGRAM

4015918

4015918 Total

4020002

4020002 Total

4020999

CHILD/ADOLESCENT/FAMILY SERVICES PROGRAM

4020999

4020999 Total

CHILD/ADOLESCENT/FAMILY SERVICES PROGRAM Total

CLINICAL SERVICES PROGRAM

1010001

CLINICAL SERVICES PROGRAM

1010001

1010001 Total

1060123

1060123 Total

4020999

4020999 Total

4025002

CLINICAL SERVICES PROGRAM

4025002

4025002 Total

4040002

4040002 Total

CLINICAL SERVICES PROGRAM Total

CRISIS SERVICES

1010001

CRISIS SERVICES

1010001

1010001 Total
1010100

1010100 Total
3030300

3030300 Total
3030301

3030301 Total
4015918

CRISIS SERVICES

4015918

4015918 Total
4020002

CRISIS SERVICES

4020002

4020002 Total

4020999

4020999 Total

4040002

4040002 Total

CRISIS SERVICES Total

DATA, QUALITY AND COMPLIANCE PROGRAM

1010001

1010001 Total
1060148

1060148 Total
4020002

DATA, QUALITY AND COMPLIANCE PROGRAM

4020002 Total
4020999

4020999 Total
4025002

4025002 Total
4040002

DATA, QUALITY AND COMPLIANCE PROGRAM

4040002

	4040002 Total
DATA, QUALITY AND COMPLIANCE PROGRAM Total	
NO PROGRAM	1010001

1010001 Total
1060123

1060123 Total
3030300

3030300 Total
4020002

4020002 Total
4020999

NO PROGRAM	4020999
	4020999 Total
	4025002
	4025002 Total
NO PROGRAM Total	
OPIOID ABATEMENT PROGRAM	1060418

	1060418 Total
OPIOID ABATEMENT PROGRAM Total	
POLICY, PLANNING, AND EVALUATION ADMINISTRATION PROGRAM	1010001

POLICY, PLANNING, AND EVALUATION ADMINISTRATION PROGRAM

1010001

1010001 Total
4020002

4020002 Total
4020023

POLICY, PLANNING, AND EVALUATION ADMINISTRATION PROGRAM	4020023
	4020023 Total
POLICY, PLANNING, AND EVALUATION ADMINISTRATION PROGRAM Total	
ST. ELIZABETHS HOSPITAL PROGRAM	1010001

ST. ELIZABETHS HOSPITAL PROGRAM

1010001

1010001 Total

ST. ELIZABETHS HOSPITAL PROGRAM

1010100

1010100 Total

1060070

1060070 Total

1060145

1060145 Total

3030300

3030300 Total

3030304

3030304 Total

4020002

ST. ELIZABETHS HOSPITAL PROGRAM

4020002

4020002 Total

4020999

4020999 Total

4025002

4025002 Total
4040002

ST. ELIZABETHS HOSPITAL PROGRAM

4040002 Total
4045001

4045001 Total

ST. ELIZABETHS HOSPITAL PROGRAM Total
Grand Total

Account Group (Parent Level 1)	Account	Values	
		Sum of FY24 Budget	Sum of FY24 Expenditure
701100C	7011001	4,260,584.31	6,912,644.49
701100C Total		4,260,584.31	6,912,644.49
701200C	7012002	133,250.00	-
	7012003	-	24,725.70
	7012006		
	7012007	-	-
701200C Total		133,250.00	24,725.70
701300C	7013005	-	102.62
	7013007	-	27,201.36
	7013009	-	314.08
	7013012	-	6,103.66
	7013017		
701300C Total		-	33,721.72
701400C	7014002	-	2,811.86
	7014003	-	573,759.80
	7014008	1,337,844.95	(43,421.88)
	7014009	-	254,324.03
	7014013	-	21,698.17
	7014015	-	6,064.44
	7014016	-	9,902.20
	7014018	-	211.23
	7014019	-	63,567.76
	7014020	-	216,726.73
	7014021	-	(433.38)
	7014022	-	27,805.88
701400C Total		1,337,844.95	1,133,016.84
701500C	7015001	-	1,157.26
701500C Total		-	1,157.26
711100C	7111002	-	-
711100C Total		-	-
712100C	7121009	-	3,411.84
712100C Total		-	3,411.84
713100C	7131003	-	2,165.74
	7131009	4,169,048.73	5,651,077.59
	7131029	70,877.00	70,628.50
	7131045	-	3,852.77
713100C Total		4,239,925.73	5,727,724.60
713200C	7132001	17,550,821.30	16,650,028.69
713200C Total		17,550,821.30	16,650,028.69
714100C	7141002	73,233,144.94	72,489,115.09

714100C	7141004	1,458,523.00	1,544,981.62
	7141007	7,954,394.66	5,743,405.93
	7141009	4,999,124.58	4,104,528.99
	7141030	-	8,474.82
714100C Total		87,645,187.18	83,890,506.45
717100C	7171003	300,000.00	299,949.13
717100C Total		300,000.00	299,949.13
		115,467,613.47	114,676,886.72
713100C	7131009	-	-
713100C Total		-	-
		-	-
713200C	7132001	-	-
713200C Total		-	-
		-	-
713100C	7131009	-	5,000.00
713100C Total		-	5,000.00
		-	5,000.00
701100C	7011001	25,774.50	-
701100C Total		25,774.50	-
701200C	7012006	288,394.85	224,732.19
701200C Total		288,394.85	224,732.19
701300C	7013007	-	493.88
701300C Total		-	493.88
701400C	7014002	-	129.25
	7014003	-	8,890.69
	7014008	10,640.00	-
	7014009	-	13,730.50
	7014015	-	284.32
	7014016	-	499.15
	7014019	-	3,211.16
	7014020	-	8,210.17
	7014022	-	192.11
701400C Total		10,640.00	35,147.35
713100C	7131011	(1,062.36)	57,108.00
	7131045	-	659.69
713100C Total		(1,062.36)	57,767.69
		323,746.99	318,141.11
701100C	7011001	58,591.00	-
701100C Total		58,591.00	-
701200C	7012006	-	226,403.60
701200C Total		-	226,403.60
701400C	7014002	-	159.78
	7014003	-	7,833.84
	7014008	15,585.21	(12,203.30)

701400C	7014009	-	16,691.98
	7014015	-	312.35
	7014016	-	639.45
	7014019	-	3,903.76
	7014020	-	11,938.49
	7014022	-	411.18
701400C Total		15,585.21	29,687.53
713100C	7131011	-	(90.00)
713100C Total		-	(90.00)
		74,176.21	256,001.13
701100C	7011001	3,593,948.48	2,840,815.75
701100C Total		3,593,948.48	2,840,815.75
701200C	7012002	303,096.18	-
	7012006	688,558.48	934,333.76
	7012007	-	-
701200C Total		991,654.66	934,333.76
701300C	7013004	112,556.30	836.31
	7013007	-	31,402.37
	7013008	-	1,287.65
	7013009	-	1,190.94
	7013012	-	4,254.62
701300C Total		112,556.30	38,971.89
701400C	7014002	-	2,326.92
	7014003	-	386,926.12
	7014008	1,118,846.56	83,276.27
	7014009	-	195,150.91
	7014013	-	15,316.69
	7014015	-	4,595.16
	7014016	-	7,872.57
	7014018	-	2,742.73
	7014019	-	48,854.37
	7014020	-	144,156.62
	7014021	-	(258.38)
	7014022	-	13,595.24
701400C Total		1,118,846.56	904,555.22
701500C	7015001	-	9,246.47
701500C Total		-	9,246.47
711100C	7111002	-	4,339.80
	7111004	60,000.00	60,000.00
	7111008	8,000.00	-
	7111010	-	-
	7111011	213,035.00	11,863.78
711100C Total		281,035.00	76,203.58
713100C	7131002	15,686.00	879.84

713100C	7131003	-	4,782.88
	7131009	(4,308,543.07)	3,811,684.92
	7131036	-	6,192.33
	7131045	-	766.41
713100C Total		(4,292,857.07)	3,824,306.38
713200C	7132001	8,536,440.97	4,282,476.15
713200C Total		8,536,440.97	4,282,476.15
714100C	7141002	-	-
	7141007	16,597,963.40	14,188,180.09
	7141030	-	1,940.07
714100C Total		16,597,963.40	14,190,120.16
717100C	7171004	14,000.00	-
	7171008	5,000.00	5,000.00
717100C Total		19,000.00	5,000.00
		26,958,588.30	27,106,029.36
713100C	7131009	(371,462.10)	184,123.52
713100C Total		(371,462.10)	184,123.52
714100C	7141007	575,500.40	121,672.95
714100C Total		575,500.40	121,672.95
717100C	7171003	20,994.00	-
	7171005	-	(137.17)
	7171009	80,627.00	-
717100C Total		101,621.00	(137.17)
		305,659.30	305,659.30
701100C	7011001	-	-
701100C Total		-	-
701200C	7012003		
701200C Total			
701300C	7013007	-	-
	7013008	-	-
	7013009	-	-
	7013012	-	-
	7013020	-	-
701300C Total		-	-
701400C	7014002	-	-
	7014003	-	-
	7014008	-	-
	7014009	-	-
	7014013	-	-
	7014015	-	-
	7014016	-	-
	7014019	-	-
	7014020	-	-
	7014021	-	-

701400C	7014022	-	-
701400C Total		-	-
701500C	7015001	-	-
701500C Total		-	-
		-	-
713100C	7131003	-	-
713100C Total		-	-
		-	-
		143,129,784.27	142,667,717.62
701100C	7011001	1,363,409.84	1,293,012.94
701100C Total		1,363,409.84	1,293,012.94
701200C	7012006	115,587.45	119,722.64
701200C Total		115,587.45	119,722.64
701300C	7013004		
	7013007	-	41,188.94
	7013009		
701300C Total		-	41,188.94
701400C	7014002	-	705.08
	7014003	-	113,492.82
	7014008	437,748.10	-
	7014009	-	85,741.25
	7014015	-	1,654.52
	7014016	-	2,631.62
	7014018		
	7014019	-	20,300.37
	7014020	-	60,709.28
	7014022	-	5,882.94
701400C Total		437,748.10	291,117.88
701500C	7015001	-	305.46
701500C Total		-	305.46
711100C	7111002	7,500.00	647.82
711100C Total		7,500.00	647.82
713100C	7131003	18,000.00	896.26
	7131009	-	-
	7131020	7,000.00	-
	7131045	-	644.93
713100C Total		25,000.00	1,541.19
713200C	7132001	126,257.00	123,300.00
713200C Total		126,257.00	123,300.00
715100C	7151001	-	-
715100C Total		-	-
715200C	7152001	-	(19,005.16)
715200C Total		-	(19,005.16)
		2,075,502.39	1,851,831.71

715200C	7152001	-	13.47
715200C Total		-	13.47
		-	13.47
711100C	7111002	10,000.00	-
711100C Total		10,000.00	-
713100C	7131003	20,000.00	-
	7131009	385,410.11	3,100.00
	7131020	11,594.90	-
	7131026	68,749.00	68,749.00
713100C Total		485,754.01	71,849.00
715200C	7152001	-	9,398.58
715200C Total		-	9,398.58
		495,754.01	81,247.58
715200C	7152001	-	(600.00)
715200C Total		-	(600.00)
		-	(600.00)
713100C	7131003		
	7131009	85,000.00	10,585.25
713100C Total		85,000.00	10,585.25
		85,000.00	10,585.25
		2,656,256.40	1,943,078.01
701100C	7011001	6,687,482.90	9,350,482.25
701100C Total		6,687,482.90	9,350,482.25
701200C	7012002	146,692.88	-
	7012006	413,829.15	444,646.38
701200C Total		560,522.03	444,646.38
701300C	7013002	-	52,033.91
	7013004	-	437.79
	7013007	-	114,532.28
	7013008	-	5,946.81
	7013009	-	388.98
701300C Total		-	173,339.77
701400C	7014002	-	5,889.49
	7014003	-	802,704.84
	7014008	2,262,467.11	-
	7014009	-	480,012.23
	7014013	-	51,811.90
	7014015	-	9,716.54
	7014016	-	16,492.77
	7014018	-	178.57
	7014019	-	120,616.00
	7014020	-	366,290.98
	7014021	-	(300.00)
	7014022	-	37,837.85

701400C Total		2,262,467.11	1,891,251.17
701500C	7015001	-	8,844.21
701500C Total		-	8,844.21
711100C	7111002	49,609.49	48,639.59
	7111003		
	7111004	-	5,664.23
	7111005	-	-
	7111011	-	3,170.64
711100C Total		49,609.49	57,474.46
712100C	7121005	27,071.90	18,778.48
	7121006	157,253.59	157,253.59
	7121008	43,555.80	52,162.06
	7121009	923,688.07	785,678.21
	7121010	5,103,958.27	4,988,008.15
	7121011	233,138.43	231,231.49
	7121012	11,685.90	6,603.88
	7121013	656.78	457.15
712100C Total		6,501,008.74	6,240,173.01
713100C	7131005	46,177.60	51,437.15
	7131009	776,657.88	714,326.22
	7131020	5,916.00	-
	7131029	40,429.69	40,000.00
	7131036	220,397.28	220,395.46
	7131045	-	3,805.87
713100C Total		1,089,578.45	1,029,964.70
713101C	7131034	3,483,857.10	3,293,611.46
713101C Total		3,483,857.10	3,293,611.46
713200C	7132001	26,598.67	26,598.67
	7132002	46,660.59	41,872.40
713200C Total		73,259.26	68,471.07
714100C	7141007	-	(255,785.22)
714100C Total		-	(255,785.22)
715200C	7152001	-	-
715200C Total		-	-
717100C	7171005	25,000.00	7,061.48
	7171008	30,350.00	-
717100C Total		55,350.00	7,061.48
		20,763,135.08	22,309,534.74
701100C	7011001	40,966.50	42,240.94
701100C Total		40,966.50	42,240.94
701300C	7013002	-	14,973.99
	7013004	-	188.29
	7013008	-	649.12
701300C Total		-	15,811.40

701400C	7014002	-	24.26
	7014003	-	2,302.14
	7014008	10,897.09	-
	7014009	-	3,444.64
	7014015	-	118.23
	7014016	-	159.33
	7014019	-	805.44
	7014020	-	2,083.05
701400C Total		10,897.09	8,937.09
		51,863.59	66,989.43
712100C	7121009	(32,900.00)	-
712100C Total		(32,900.00)	-
713100C	7131006	(243,629.20)	-
	7131007	(1,204,723.26)	-
	7131008	(281,838.53)	-
	7131009	(782,960.16)	-
713100C Total		(2,513,151.15)	-
713200C	7132001	6,207,028.82	522,124.54
713200C Total		6,207,028.82	522,124.54
		3,660,977.67	522,124.54
713101C	7131034	(65,000.00)	-
713101C Total		(65,000.00)	-
713200C	7132001	289,000.00	-
713200C Total		289,000.00	-
		224,000.00	-
713200C	7132001	4,047,400.56	1,551,560.88
713200C Total		4,047,400.56	1,551,560.88
		4,047,400.56	1,551,560.88
701100C	7011001	-	-
701100C Total		-	-
701400C	7014008	-	-
701400C Total		-	-
712100C	7121009	(16,000.00)	-
712100C Total		(16,000.00)	-
713200C	7132001	16,000.00	-
713200C Total		16,000.00	-
		-	-
713100C	7131011	20,168.62	-
713100C Total		20,168.62	-
717100C	7171003	-	-
717100C Total		-	-
		20,168.62	-
713100C	7131009	-	-
	7131011	335,000.00	213,733.75

713100C	7131036	120,000.00	120,000.00
713100C Total		455,000.00	333,733.75
		455,000.00	333,733.75
701100C	7011001	1,080,032.12	959,031.51
701100C Total		1,080,032.12	959,031.51
701300C	7013004	-	13.46
	7013007	-	21,674.71
701300C Total		-	21,688.17
701400C	7014002	-	546.91
	7014003	-	83,633.63
	7014008	287,288.55	-
	7014009	-	47,140.72
	7014013	-	12,064.08
	7014015	-	1,006.31
	7014016	-	1,830.24
	7014018	-	739.16
	7014019	-	13,215.14
	7014020	-	33,708.16
	7014022	-	2,678.05
701400C Total		287,288.55	196,562.40
701500C	7015001	-	10,399.48
701500C Total		-	10,399.48
711100C	7111002	5,000.00	-
	7111011	-	(4,107.46)
711100C Total		5,000.00	(4,107.46)
715200C	7152001	-	-
715200C Total		-	-
		1,372,320.67	1,183,574.10
701100C	7011001		
701100C Total			
701200C	7012006	-	-
701200C Total		-	-
701400C	7014003	-	-
	7014008		
	7014009	-	-
	7014020	-	-
701400C Total		-	-
711100C	7111002	-	-
711100C Total		-	-
713100C	7131002	-	-
	7131003	-	-
	7131009	-	0.01
	7131020	-	-
	7131036	-	-

713100C	7131045	-	-
713100C Total		-	0.01
717100C	7171003	-	-
	7171005	-	-
717100C Total		-	-
		-	0.01
701100C	7011001	135,707.21	93,951.03
701100C Total		135,707.21	93,951.03
701200C	7012006	-	45,877.60
701200C Total		-	45,877.60
701300C	7013002		
	7013007	-	8,155.48
	7013008		
	7013009		
701300C Total		-	8,155.48
701400C	7014002	-	53.82
	7014003	-	10,826.73
	7014008	36,098.12	12,203.30
	7014009	-	6,225.54
	7014015	-	137.58
	7014016	-	160.31
	7014019	-	1,455.98
	7014020	-	4,697.64
	7014022	-	401.26
701400C Total		36,098.12	36,162.16
713100C	7131003		
	7131004	11,592.00	-
	7131009	1,277,117.40	1,235,327.48
	7131020	100,000.00	-
	7131036	612,618.30	626,526.62
	7131045	-	103.39
713100C Total		2,001,327.70	1,861,957.49
717100C	7171003	89,698.53	89,639.55
	7171005	33,688.00	33,577.84
	7171009	22,384.64	21,752.18
717100C Total		145,771.17	144,969.57
		2,318,904.20	2,191,073.33
		32,913,770.39	28,158,590.78
701100C	7011001	3,797,704.54	3,850,414.64
701100C Total		3,797,704.54	3,850,414.64
701200C	7012002		
	7012006	52,519.25	85,414.61
701200C Total		52,519.25	85,414.61
701300C	7013007	-	53,265.32

701300C	7013008	-	161.90
701300C Total		-	53,427.22
701400C	7014002	-	2,879.27
	7014003	-	321,898.10
	7014008	1,161,401.54	-
	7014009	-	196,264.21
	7014013	-	28,552.54
	7014015	-	3,845.75
	7014016	-	6,167.05
	7014018	-	199.11
	7014019	-	55,450.02
	7014020	-	150,627.09
	7014022	-	14,436.39
701400C Total		1,161,401.54	780,319.53
711100C	7111002	4,000.00	847.00
	7111005	10,000.00	-
711100C Total		14,000.00	847.00
712100C	7121009	-	4,131.43
712100C Total		-	4,131.43
713100C	7131003	-	5,492.05
	7131009	254,868.99	56,927.82
	7131011	-	708.75
	7131017	4,500.00	-
	7131020	-	1,128.75
	7131024	-	550.00
	7131029	83,525.21	29,113.10
	7131045	-	29.46
713100C Total		342,894.20	93,949.93
713200C	7132001	112,730.00	91,245.20
713200C Total		112,730.00	91,245.20
		5,481,249.53	4,959,749.56
701100C	7011001	245,465.90	245,365.13
701100C Total		245,465.90	245,365.13
701200C	7012006		
701200C Total			
701300C	7013008	-	300.66
	7013009		
701300C Total		-	300.66
701400C	7014002	-	144.16
	7014003	-	35,420.54
	7014008	65,293.92	-
	7014009	-	14,296.68
	7014015	-	352.90
	7014016	-	595.81

701400C	7014019	-	3,343.54
	7014020	-	12,268.21
	7014022	-	1,287.58
701400C Total		65,293.92	67,709.42
701500C	7015001		
701500C Total			
		310,759.82	313,375.21
701100C	7011001	-	-
701100C Total		-	-
701400C	7014008	-	-
701400C Total		-	-
		-	-
701100C	7011001	103,612.00	165,809.19
701100C Total		103,612.00	165,809.19
701400C	7014002	-	95.69
	7014003	-	24,743.13
	7014008	27,560.79	-
	7014009	-	9,626.15
	7014015	-	288.40
	7014016	-	411.56
	7014019	-	2,217.43
	7014020	-	8,290.55
	7014022	-	970.98
701400C Total		27,560.79	46,643.89
		131,172.79	212,453.08
		5,923,182.14	5,485,577.85
701100C	7011001	9,841,292.31	8,653,605.01
701100C Total		9,841,292.31	8,653,605.01
701200C	7012003	131,472.50	260,004.16
	7012006	-	52,084.84
701200C Total		131,472.50	312,089.00
701300C	7013004	-	5,336.32
	7013007	-	115,128.40
	7013008	-	4,086.73
	7013009	-	2,950.64
	7013012	-	32,204.21
	7013017	-	12,244.44
701300C Total		-	171,950.74
701400C	7014002	-	5,377.60
	7014003	-	998,916.39
	7014008	3,222,523.81	-
	7014009	-	511,337.28
	7014013	-	21,112.64
	7014015	-	11,744.29

701400C	7014016	-	18,640.67
	7014018	-	194.01
	7014019	-	122,501.96
	7014020	-	405,938.12
	7014021	-	(42.00)
	7014022	-	47,812.50
701400C Total		3,222,523.81	2,143,533.46
701500C	7015001	-	46,960.14
701500C Total		-	46,960.14
711100C	7111002	10,000.00	5,513.24
	7111005	1,527.00	(1,622.04)
	7111011	-	5,730.41
	7111018	-	1,784.42
	7111024		
711100C Total		11,527.00	11,406.03
713100C	7131003	-	1,026.40
	7131007	-	-
	7131009	1,810,496.81	1,656,776.89
	7131011	80,723.95	59,352.85
	7131017	1,883.19	-
	7131020	53,789.36	20,612.96
	7131029	23,565.55	10,120.00
	7131045	-	120.23
713100C Total		1,970,458.86	1,748,009.33
713200C	7132001	3,965,324.47	3,010,712.64
713200C Total		3,965,324.47	3,010,712.64
714100C	7141002	1,000,000.00	267,962.62
	7141007	17,518,104.00	14,745,907.75
	7141009	2,724,999.96	2,849,455.51
	7141030	-	719.36
714100C Total		21,243,103.96	17,864,045.24
717100C	7171008	-	-
	7171012	-	88.05
717100C Total		-	88.05
		40,385,702.91	33,962,399.64
713100C	7131009	400,000.00	319,210.26
713100C Total		400,000.00	319,210.26
		400,000.00	319,210.26
714100C	7141002	1,486,766.20	1,486,766.20
714100C Total		1,486,766.20	1,486,766.20
		1,486,766.20	1,486,766.20
701100C	7011001	174,678.00	-
701100C Total		174,678.00	-
701200C	7012006	114,441.25	272,969.15

701200C Total		114,441.25	272,969.15
701400C	7014002	-	156.42
	7014003	-	19,347.06
	7014008	76,905.71	-
	7014009	-	16,599.52
	7014015	-	384.99
	7014016	-	612.84
	7014019	-	3,882.16
	7014020	-	7,517.43
	7014022	-	888.58
701400C Total		76,905.71	49,389.00
711100C	7111002	-	-
	7111011	7,000.00	6,999.44
711100C Total		7,000.00	6,999.44
713100C	7131011	478,771.34	399,818.77
	7131045	-	31.14
713100C Total		478,771.34	399,849.91
717100C	7171003	-	-
717100C Total		-	-
		851,796.30	729,207.50
701100C	7011001	-	(1,970.01)
701100C Total		-	(1,970.01)
701400C	7014002	-	(1.16)
	7014003	-	(211.86)
	7014008	-	-
	7014009	-	(117.77)
	7014015	-	(1.61)
	7014016	-	(4.98)
	7014019	-	(27.54)
	7014020	-	(108.35)
	7014022	-	(10.40)
701400C Total		-	(483.67)
714100C	7141002	600,000.00	560,724.29
714100C Total		600,000.00	560,724.29
		600,000.00	558,270.61
701100C	7011001	-	-
701100C Total		-	-
701300C	7013007	-	-
	7013012	-	-
701300C Total		-	-
701400C	7014002	-	-
	7014003	-	-
	7014008	-	-
	7014009	-	-

701400C	7014015	-	-
	7014016	-	-
	7014018	-	-
	7014019	-	-
	7014020	-	-
	7014022	-	-
701400C Total		-	-
701500C	7015001	-	-
701500C Total		-	-
		-	-
		43,724,265.41	37,055,854.21
701100C	7011001	2,016,319.07	2,503,188.51
701100C Total		2,016,319.07	2,503,188.51
701300C	7013004	-	800.45
	7013007	-	33,107.11
	7013008	-	3,073.87
	7013009	-	5,497.47
	7013012	-	15,361.71
701300C Total		-	57,840.61
701400C	7014002	-	1,459.59
	7014003	-	155,500.45
	7014008	617,998.86	-
	7014009	-	141,609.05
	7014013	-	6,720.61
	7014015	-	1,977.52
	7014016	-	3,921.06
	7014019	-	36,564.34
	7014020	-	99,038.89
	7014022	-	7,351.51
701400C Total		617,998.86	454,143.02
701500C	7015001	-	26,362.56
701500C Total		-	26,362.56
711100C	7111002	201,137.00	80,124.02
	7111004	209,510.00	(9,767.61)
	7111011	-	13.47
	7111019	-	46,463.42
	7111024	-	137.57
711100C Total		410,647.00	116,970.87
713100C	7131008	-	-
	7131009	301,664.16	352,676.41
	7131011	-	-
	7131025	-	-
	7131029	-	-
	7131045	-	535.68

713100C Total		301,664.16	353,212.09
713200C	7132001	1,274,847.76	969,772.24
713200C Total		1,274,847.76	969,772.24
714100C	7141003	-	(10,729.49)
	7141030	-	222.42
714100C Total		-	(10,507.07)
715100C	7151001	-	(95.29)
715100C Total		-	(95.29)
715200C	7152001	-	-
715200C Total		-	-
		4,621,476.85	4,470,887.54
713100C	7131002	-	395.00
	7131003	-	2,011.91
	7131009	-	-
	7131020	-	400.00
713100C Total		-	2,806.91
717100C	7171005	2,806.91	-
717100C Total		2,806.91	-
		2,806.91	2,806.91
701100C	7011001	-	-
701100C Total		-	-
701200C	7012003	-	-
	7012006	-	-
701200C Total		-	-
701300C	7013012	-	-
701300C Total		-	-
701400C	7014002	-	-
	7014003	-	-
	7014008	-	-
	7014009	-	-
	7014015	-	-
	7014016	-	-
	7014019	-	-
	7014020	-	-
	7014022	-	-
701400C Total		-	-
701500C	7015001	-	-
701500C Total		-	-
713100C	7131009	-	-
713100C Total		-	-
713200C	7132001	-	-
713200C Total		-	-
701100C	7011001	-	-

701100C Total			
701400C	7014002		
	7014008		
	7014009		
	7014015		
	7014019		
	7014020		
701400C Total			
713100C	7131009		
713100C Total			
		4,624,283.76	4,473,694.45
701100C	7011001	5,401,741.23	7,656,291.25
701100C Total		5,401,741.23	7,656,291.25
701200C	7012002	-	9,455.09
	7012006	492,527.80	128,138.57
	7012007	-	-
701200C Total		492,527.80	137,593.66
701300C	7013002	-	11,596.56
	7013004	-	130,773.38
	7013007	-	17,511.50
	7013008	-	139,377.03
	7013009	-	126,562.50
	7013012	-	1,000.00
701300C Total		-	426,820.97
701400C	7014002	-	3,189.58
	7014003	-	590,052.21
	7014008	1,767,405.73	(180,072.96)
	7014009	-	376,286.27
	7014015	-	7,202.64
	7014016	-	11,895.70
	7014018	-	64.64
	7014019	-	104,414.64
	7014020	-	253,320.17
	7014021	-	(500.00)
	7014022	-	28,462.71
701400C Total		1,767,405.73	1,194,315.60
701500C	7015001	-	837,434.06
701500C Total		-	837,434.06
711100C	7111004	25,000.00	28,986.13
	7111010	32,835.35	-
	7111011	-	(6,824.41)
711100C Total		57,835.35	22,161.72

713100C	7131002	-	500.00
	7131004	33,846.91	24,081.48
	7131008	-	-
	7131009	593,582.07	581,351.57
	7131011	-	180.00
	7131029	-	89.98
	7131045	-	3,159.51
713100C Total		627,428.98	609,362.54
713200C	7132001	2,064,070.24	2,021,484.77
713200C Total		2,064,070.24	2,021,484.77
714100C	7141003	80,545.86	31,561.23
	7141004	50,000.00	82,956.68
	7141007	-	(29,632.37)
	7141030	-	4,362.61
714100C Total		130,545.86	89,248.15
715100C	7151001	-	-
715100C Total		-	-
715200C	7152001	-	-
715200C Total		-	-
		10,541,555.19	12,994,712.72
713100C	7131009	-	-
713100C Total		-	-
		-	-
713100C	7131045	-	48.38
713100C Total		-	48.38
713200C	7132001	10,840,962.50	3,056,363.66
713200C Total		10,840,962.50	3,056,363.66
717100C	7171008	73,607.24	39,172.14
717100C Total		73,607.24	39,172.14
		10,914,569.74	3,095,584.18
713200C	7132001	216,818.00	-
713200C Total		216,818.00	-
		216,818.00	-
701100C	7011001	1,107,817.58	1,836,648.18
701100C Total		1,107,817.58	1,836,648.18
701200C	7012006	989,665.40	-
701200C Total		989,665.40	-
701300C	7013004	-	58,139.99
	7013007	-	2,863.55
	7013008	-	49,647.47
	7013009	-	39,024.98
701300C Total		-	149,675.99
701400C	7014002	-	1,054.29
	7014003	-	210,360.66

701400C	7014008	557,930.47	-
	7014009	-	140,616.51
	7014015	-	2,533.04
	7014016	-	4,293.53
	7014019	-	32,886.10
	7014020	-	71,994.84
	7014022	-	10,192.84
701400C Total		557,930.47	473,931.81
701500C	7015001	-	355,736.10
701500C Total		-	355,736.10
713100C	7131011	758,024.34	809,475.30
713100C Total		758,024.34	809,475.30
717100C	7171003	119,925.06	-
717100C Total		119,925.06	-
		3,533,362.85	3,625,467.38
701100C	7011001	672,852.51	1,241,031.77
701100C Total		672,852.51	1,241,031.77
701200C	7012006	-	196,832.66
701200C Total		-	196,832.66
701300C	7013004	-	38,304.92
	7013008	-	21,681.56
	7013009	-	24,623.64
701300C Total		-	84,610.12
701400C	7014002	-	353.61
	7014003	-	120,300.48
	7014008	291,743.45	180,072.96
	7014009	-	46,234.98
	7014015	-	1,213.30
	7014016	-	1,974.81
	7014019	-	10,813.03
	7014020	-	31,088.04
	7014022	-	3,769.24
701400C Total		291,743.45	395,820.45
701500C	7015001	-	163,060.57
701500C Total		-	163,060.57
711100C	7111002	198,830.00	-
	7111011	22,214.59	-
711100C Total		221,044.59	-
713100C	7131003	21,555.00	595.31
	7131009	630,406.70	64,424.80
	7131020	-	539.73
	7131024	-	39.98
713100C Total		651,961.70	65,599.82
713200C	7132001	9,677.00	-

713200C Total		9,677.00	-
717100C	7171005	158,000.00	-
717100C Total		158,000.00	-
		2,005,279.25	2,146,955.39
701100C	7011001	-	-
701100C Total		-	-
701200C	7012002	-	-
	7012006	-	-
701200C Total		-	-
701300C	7013002	-	-
	7013004	-	-
	7013007	-	-
	7013008	-	-
	7013009	-	-
	7013012	-	-
701300C Total		-	-
701400C	7014002	-	-
	7014003	-	-
	7014008	-	-
	7014009	-	-
	7014013	-	-
	7014015	-	-
	7014016	-	-
	7014019	-	-
	7014020	-	-
	7014021	-	-
	7014022	-	-
701400C Total		-	-
701500C	7015001	-	-
701500C Total		-	-
		-	-
713100C	7131009	-	-
713100C Total		-	-
		-	-
		27,211,585.03	21,862,719.67
701100C	7011001	4,715,312.91	5,303,982.01
701100C Total		4,715,312.91	5,303,982.01
701200C	7012002	138,369.88	-
	7012006	106,527.02	129,247.30
701200C Total		244,896.90	129,247.30
701300C	7013004	-	185.04
	7013007	-	16,210.13
	7013008	-	2,798.52
	7013009		

701300C	7013017		
701300C Total		-	19,193.69
701400C	7014002	-	3,413.02
	7014003	-	539,500.99
	7014008	1,479,420.64	-
	7014009	-	308,079.86
	7014013	-	12,120.66
	7014015	-	6,320.09
	7014016	-	10,272.60
	7014017	-	36.96
	7014018	-	36.63
	7014019	-	74,957.85
	7014020	-	249,648.11
	7014021	-	(133.50)
	7014022	-	24,990.29
701400C Total		1,479,420.64	1,229,243.56
701500C	7015001	37,500.00	27,729.57
701500C Total		37,500.00	27,729.57
711100C	7111002	7,500.00	2,377.45
711100C Total		7,500.00	2,377.45
713100C	7131002	10,000.00	-
	7131003	8,102.00	-
	7131009	6,000.00	6,167.15
	7131011	-	4,831.17
	7131020	-	24,103.23
	7131029	5,000.00	3,695.27
	7131038	-	2,449.00
713100C Total		29,102.00	41,245.82
		6,513,732.45	6,753,019.40
713100C	7131020	24,965.40	24,965.40
713100C Total		24,965.40	24,965.40
		24,965.40	24,965.40
701100C	7011001	75,942.54	78,611.94
701100C Total		75,942.54	78,611.94
701400C	7014002	-	45.27
	7014003	-	6,118.75
	7014008	20,200.72	-
	7014009	-	4,719.35
	7014015	-	53.16
	7014016	-	112.85
	7014019	-	1,103.74
	7014020	-	3,930.56
	7014022	-	219.60
701400C Total		20,200.72	16,303.28

		96,143.26	94,915.22
701100C	7011001	-	-
701100C Total		-	-
701300C	7013004	-	-
	7013008	-	-
	7013009	-	-
	7013020	-	-
701300C Total		-	-
701400C	7014002	-	-
	7014003	-	-
	7014008	-	-
	7014009	-	-
	7014015	-	-
	7014016	-	-
	7014019	-	-
	7014020	-	-
	7014022	-	-
701400C Total		-	-
701500C	7015001	-	-
701500C Total		-	-
711100C	7111002	-	-
711100C Total		-	-
		-	-
701100C	7011001	264,403.37	272,407.49
701100C Total		264,403.37	272,407.49
701400C	7014002	-	156.25
	7014003	-	8,291.44
	7014008	70,331.30	-
	7014009	-	16,422.67
	7014015	-	319.25
	7014016	-	493.32
	7014019	-	3,840.79
	7014020	-	13,620.43
	7014022	-	750.78
701400C Total		70,331.30	43,894.93
713100C	7131002		
	7131003		
	7131009		
	7131029		
713100C Total			
		334,734.67	316,302.42
713100C	7131002	-	1,088.44
	7131003	-	1,959.20
	7131009	20,556.28	3,741.25

713100C	7131020	-	1,572.88
713100C Total		20,556.28	8,361.77
715100C	7151001	-	(9.54)
715100C Total		-	(9.54)
		20,556.28	8,352.23
		6,990,132.06	7,197,554.67
701100C	7011001	-	18,070.34
701100C Total		-	18,070.34
701200C	7012006	-	(11,708.74)
701200C Total		-	(11,708.74)
701300C	7013009	-	(28,947.80)
701300C Total		-	(28,947.80)
701400C	7014002	-	-
	7014003	-	(1,384.28)
	7014009	-	(1,366.11)
	7014015	-	(16.64)
	7014016	-	(23.68)
	7014019	-	(554.99)
	7014020	-	(400.34)
	7014022	-	(42.09)
701400C Total		-	(3,788.13)
713100C	7131009	-	-
713100C Total		-	-
715100C	7151001	-	(149,375.10)
715100C Total		-	(149,375.10)
715200C	7152001	-	17,311.64
715200C Total		-	17,311.64
		-	(158,437.79)
715200C	7152001	0.53	(13.47)
715200C Total		0.53	(13.47)
		0.53	(13.47)
713200C	7132001	2,052,837.22	-
713200C Total		2,052,837.22	-
		2,052,837.22	-
713200C	7132001	-	149,375.10
713200C Total		-	149,375.10
715100C	7151001	-	-
715100C Total		-	-
715200C	7152001	-	(8,150.58)
715200C Total		-	(8,150.58)
		-	141,224.52
701100C	7011001	-	-
701100C Total		-	-
715200C	7152001	-	-

715200C Total		-	-
		-	-
715200C	7152001	-	-
715200C Total		-	-
		-	-
		2,052,837.75	(17,226.74)
701100C	7011001	1,627.31	-
701100C Total		1,627.31	-
701200C	7012002	5,000.00	-
	7012006	-	113,207.69
701200C Total		5,000.00	113,207.69
701300C	7013004	-	-
701300C Total		-	-
701400C	7014002	-	63.12
	7014003	-	10,838.23
	7014008	112,000.00	-
	7014009	-	6,775.37
	7014015	-	133.09
	7014016	-	200.68
	7014019	-	1,542.58
	7014020	-	5,352.90
	7014022	-	576.08
701400C Total		112,000.00	25,482.05
711100C	7111008	-	-
	7111011	20,000.00	-
711100C Total		20,000.00	-
712100C	7121009	5,000.00	5,000.00
712100C Total		5,000.00	5,000.00
713100C	7131003	-	-
	7131009	73,661.56	73,661.56
	7131036	-	-
713100C Total		73,661.56	73,661.56
713200C	7132001		
713200C Total			
714100C	7141007	812,825.44	807,763.01
714100C Total		812,825.44	807,763.01
717200C	7172001	110,000.00	110,000.00
717200C Total		110,000.00	110,000.00
		1,140,114.31	1,135,114.31
		1,140,114.31	1,135,114.31
701100C	7011001	97,312.83	97,850.19
701100C Total		97,312.83	97,850.19
701400C	7014002	-	56.52
	7014003	-	8,291.44

701400C	7014008	25,885.21	-
	7014009	-	5,650.60
	7014015	-	81.80
	7014016	-	173.59
	7014019	-	1,321.50
	7014020	-	4,892.48
	7014022	-	507.63
701400C Total		25,885.21	20,975.56
713100C	7131003	-	-
	7131045	-	581.67
713100C Total		-	581.67
714100C	7141030	-	164.49
714100C Total		-	164.49
		123,198.04	119,571.91
713100C	7131009	519,643.00	580,087.51
	7131025	500,000.00	1,039,018.32
713100C Total		1,019,643.00	1,619,105.83
714100C	7141007	2,170,521.49	1,556,048.19
	7141030	-	119.57
714100C Total		2,170,521.49	1,556,167.76
717100C	7171003	-	-
717100C Total		-	-
		3,190,164.49	3,175,273.59
701100C	7011001		
701100C Total			
701200C	7012006	(339,619.48)	-
701200C Total		(339,619.48)	-
701400C	7014008	70,574.61	-
701400C Total		70,574.61	-
711100C	7111004	2,000,000.00	1,952,748.00
	7111011	655,404.25	-
711100C Total		2,655,404.25	1,952,748.00
713100C	7131003	-	2,847.24
	7131009	209,189.26	1,237,922.19
	7131020	-	450.00
	7131045	-	651.58
713100C Total		209,189.26	1,241,871.01
713200C	7132001	509,038.50	(8,500.00)
713200C Total		509,038.50	(8,500.00)
714100C	7141007	1,273,344.40	1,294,060.63
	7141030		
714100C Total		1,273,344.40	1,294,060.63
717100C	7171003	326,548.60	130,995.83
	7171005	(50,202.63)	43,102.04

717100C Total		276,345.97	174,097.87
		4,654,277.51	4,654,277.51
		7,967,640.04	7,949,123.01
701100C	7011001	67,196,863.96	66,224,415.58
701100C Total		67,196,863.96	66,224,415.58
701200C	7012002	2,919,694.00	1,788,704.30
	7012003	512,739.83	1,062,220.89
	7012004	143,213.00	118,871.88
	7012005		
	7012006	359,944.58	2,260,686.88
	7012007	-	-
701200C Total		3,935,591.41	5,230,483.95
701300C	7013004	3,995,046.99	1,394,065.83
	7013005	-	68,535.10
	7013007	-	241,159.15
	7013008	-	1,556,916.81
	7013009	-	1,495,339.43
	7013010	-	12,200.00
	7013012	-	251,917.17
701300C Total		3,995,046.99	5,020,133.49
701400C	7014002	-	40,666.03
	7014003	-	8,582,725.99
	7014008	16,757,453.33	-
	7014009	-	4,132,518.98
	7014013	-	205,896.16
	7014015	-	97,054.30
	7014016	-	153,349.65
	7014018	-	50.09
	7014019	-	1,179,097.24
	7014020	-	3,000,891.20
	7014021	-	(8,054.35)
	7014022	-	393,181.57
701400C Total		16,757,453.33	17,777,376.86
701500C	7015001	8,379,241.98	10,269,779.10
701500C Total		8,379,241.98	10,269,779.10
701600C	7016001		
701600C Total			
711100C	7111002	172,683.14	84,761.08
	7111003	-	-
	7111004	1,303,234.92	1,067,465.52
	7111005		
	7111008	9,000.00	1,215.54
	7111010	1,266,357.43	1,272,654.52
	7111011	109,142.42	73,611.40

711100C	7111014	5,500.00	-
	7111016	24,000.00	21,721.99
	7111019	134,778.00	134,777.95
	7111024	-	3,237.89
711100C Total		3,024,695.91	2,659,445.89
712100C	7121002	7,674.51	4,627.14
	7121005	289,712.79	282,104.73
	7121006	1,019,012.15	1,023,093.34
	7121008	157,073.71	157,073.71
	7121010	-	-
	7121011	294,138.29	284,138.29
	7121012	75,104.87	42,442.75
	7121013	3,008.05	2,093.73
712100C Total		1,845,724.37	1,795,573.69
713100C	7131002	163,243.31	8,985.00
	7131003	-	9,946.76
	7131006	93,000.00	79,996.62
	7131007	158,792.00	127,218.18
	7131008	500,000.00	399,987.87
	7131009	932,762.53	834,236.62
	7131011	27,207.59	16,043.33
	7131020		
	7131025	-	1,584.00
	7131028	-	52,000.00
	7131029	635,982.93	519,964.58
	7131045	-	5,520.42
713100C Total		2,510,988.36	2,055,483.38
713101C	7131034	2,204,995.34	2,195,055.34
713101C Total		2,204,995.34	2,195,055.34
713200C	7132001	1,456,128.00	2,237,239.25
713200C Total		1,456,128.00	2,237,239.25
714100C	7141002	-	(26,150.01)
	7141003	1,586,959.60	1,290,606.51
	7141007	-	(26,589.01)
	7141030	-	-
714100C Total		1,586,959.60	1,237,867.49
715100C	7151001	-	4,224.47
715100C Total		-	4,224.47
715200C	7152001	-	-
715200C Total		-	-
717100C	7171003	21,050.00	7,678.28
	7171005	-	-
717100C Total		21,050.00	7,678.28
		112,914,739.25	116,714,756.77

713200C	7132001	-	-
713200C Total		-	-
		-	-
701100C	7011001	1,595,786.72	888,864.23
701100C Total		1,595,786.72	888,864.23
701200C	7012006	101,154.12	119,494.18
701200C Total		101,154.12	119,494.18
701300C	7013004	-	50,911.09
	7013007	-	182.45
	7013008	-	80,435.31
	7013009	-	87,069.23
	7013012	-	11,000.00
701300C Total		-	229,598.08
701400C	7014002	-	1,009.04
	7014003	-	156,621.70
	7014008	451,386.29	-
	7014009	-	135,236.99
	7014015	-	2,764.80
	7014016	-	4,229.81
	7014019	-	33,913.48
	7014020	-	88,623.83
	7014021	-	(262.50)
	7014022	-	11,902.14
701400C Total		451,386.29	434,039.29
701500C	7015001	-	461,205.51
701500C Total		-	461,205.51
		2,148,327.13	2,133,201.29
701500C	7015001	-	165,194.56
701500C Total		-	165,194.56
713100C	7131009	334,632.34	250,128.43
	7131029		
	7131045	-	99.15
713100C Total		334,632.34	250,227.58
		334,632.34	415,422.14
713200C	7132001	(703,386.06)	76,772.17
713200C Total		(703,386.06)	76,772.17
		(703,386.06)	76,772.17
713200C	7132001	1,610,000.00	1,426,395.32
713200C Total		1,610,000.00	1,426,395.32
717100C	7171004		
717100C Total			
		1,610,000.00	1,426,395.32
701100C	7011001	1,316,969.80	1,573,345.99
701100C Total		1,316,969.80	1,573,345.99

701200C	7012003	65,822.75	130,169.37
	7012005		
701200C Total		65,822.75	130,169.37
701300C	7013004	-	30,498.16
	7013007	-	1,588.15
	7013008	-	28,594.67
	7013009	-	22,201.33
	7013012	-	4,436.27
701300C Total		-	87,318.58
701400C	7014002	-	1,175.46
	7014003	-	188,907.54
	7014008	367,822.83	-
	7014009	-	111,036.73
	7014013	-	14,164.89
	7014015	-	2,544.99
	7014016	-	4,137.64
	7014019	-	28,769.35
	7014020	-	70,616.68
	7014021	-	(200.00)
	7014022	-	6,214.66
701400C Total		367,822.83	427,367.94
701500C	7015001	-	276,287.54
701500C Total		-	276,287.54
711100C	7111002	16,705.04	-
	7111003	11,364.03	-
	7111004	145,402.88	-
	7111005	13,362.52	-
	7111008	5,341.01	-
	7111010	96,138.76	14,946.15
	7111011	291,717.66	241,002.40
	7111014	5,500.00	-
	7111024	-	204.96
711100C Total		585,531.90	256,153.51
713100C	7131002	28,011.51	3,349.00
	7131003	10,682.01	19,574.14
	7131004	80,000.00	-
	7131008	94,917.81	89,321.58
	7131009	189,923.30	23,008.64
	7131020	-	1,375.00
	7131025	40,341.01	-
	7131045	-	108.29
713100C Total		443,875.64	136,736.65
713200C	7132001	319,720.86	98,499.98
713200C Total		319,720.86	98,499.98

715100C	7151001	-	-
715100C Total		-	-
717100C	7171002	-	8,011.51
	7171005	-	(8,011.51)
717100C Total		-	-
		3,099,743.78	2,985,879.56
701100C	7011001	-	-
701100C Total		-	-
701200C	7012006	-	-
	7012007	-	-
701200C Total		-	-
701300C	7013004	-	-
	7013007	-	-
	7013008	-	-
	7013009	-	-
	7013012	-	-
701300C Total		-	-
701400C	7014002	-	-
	7014003	-	-
	7014008	-	-
	7014009	-	-
	7014013	-	-
	7014015	-	-
	7014016	-	-
	7014019	-	-
	7014020	-	-
	7014021	-	-
	7014022	-	-
701400C Total		-	-
701500C	7015001	-	(0.01)
701500C Total		-	(0.01)
711100C	7111004	-	-
	7111011	-	-
711100C Total		-	-
713100C	7131029	-	-
713100C Total		-	-
715200C	7152001	-	-
715200C Total		-	-
		-	(0.01)
701100C	7011001	302,534.39	286,019.30
701100C Total		302,534.39	286,019.30
701200C	7012003		
701200C Total			
701300C	7013004	-	1,540.71

701300C	7013008	-	1,152.87
	7013009	-	(164.24)
	7013012	-	832.03
701300C Total		-	3,361.37
701400C	7014002	-	36.71
	7014003	-	22,879.95
	7014008	80,474.15	-
	7014009	-	18,112.89
	7014015	-	248.92
	7014016	-	(7,378.51)
	7014019	-	4,292.95
	7014020	-	7,090.42
	7014022	-	537.18
701400C Total		80,474.15	45,820.51
701500C	7015001	-	11,773.41
701500C Total		-	11,773.41
713100C	7131004	-	18,864.29
	7131009	-	184,079.82
713100C Total		-	202,944.11
717100C	7171002	1,068.20	-
	7171003	33,410.08	29,151.89
	7171005	16,023.02	7,189.36
	7171006	13,352.52	-
717100C Total		63,853.82	36,341.25
		446,862.36	586,259.95
711100C	7111002	3,850.89	272.01
	7111011	-	-
	7111013	-	4,381.85
	7111020	-	1,000.00
711100C Total		3,850.89	5,653.86
713100C	7131002	-	4,102.77
	7131009	135,000.00	150,086.54
	7131011	-	1,282.60
	7131017	-	87.17
713100C Total		135,000.00	155,559.08
713200C	7132001	-	-
713200C Total		-	-
714100C	7141003	-	4,305.25
714100C Total		-	4,305.25
715100C	7151001	-	(4,305.25)
715100C Total		-	(4,305.25)
717100C	7171005	25,000.00	19,842.00
	7171007	5,000.00	-
717100C Total		30,000.00	19,842.00

		168,850.89	181,054.94
711100C	7111011	12,000.00	5,904.53
711100C Total		12,000.00	5,904.53
713100C	7131009	69,000.00	8,572.22
713100C Total		69,000.00	8,572.22
717100C	7171003	12,000.00	-
717100C Total		12,000.00	-
		93,000.00	14,476.75
		120,112,769.69	124,534,218.88
		398,446,621.25	382,446,016.72

Sum of FY24 Variance	Sum of FY25 Budget	Sum of FY25 Expenditure	Sum of FY25 Variance
(2,652,060.18)	3,200,046.73	983,805.92	2,216,240.81
(2,652,060.18)	3,200,046.73	983,805.92	2,216,240.81
133,250.00			
(24,725.70)	-	24,659.96	(24,659.96)
	482,907.30	63,095.03	419,812.27
-	-	1,203.24	(1,203.24)
108,524.30	482,907.30	88,958.23	393,949.07
(102.62)			
(27,201.36)	-	25,333.46	(25,333.46)
(314.08)	-	1,017.45	(1,017.45)
(6,103.66)			
	-	66,247.33	(66,247.33)
(33,721.72)	-	92,598.24	(92,598.24)
(2,811.86)	-	624.25	(624.25)
(573,759.80)	-	117,172.43	(117,172.43)
1,381,266.83	1,100,913.75	-	1,100,913.75
(254,324.03)	-	65,403.46	(65,403.46)
(21,698.17)	-	3,895.43	(3,895.43)
(6,064.44)	-	1,454.39	(1,454.39)
(9,902.20)	-	2,111.61	(2,111.61)
(211.23)	-	53.10	(53.10)
(63,567.76)	-	15,719.54	(15,719.54)
(216,726.73)	-	49,197.92	(49,197.92)
433.38			
(27,805.88)	-	5,729.61	(5,729.61)
204,828.11	1,100,913.75	261,361.74	839,552.01
(1,157.26)			
(1,157.26)			
-			
-			
(3,411.84)			
(3,411.84)			
(2,165.74)			
(1,482,028.87)	3,840,412.65	(251,880.36)	459,842.05
248.51			
(3,852.77)			
(1,487,798.87)	3,840,412.65	(251,880.36)	459,842.05
900,792.52	19,026,726.30	2,189,049.59	577,374.96
900,792.52	19,026,726.30	2,189,049.59	577,374.96
744,029.83	73,461,677.91	(998,717.51)	66,218,967.89

(86,458.62)	1,258,523.00	131,627.59	(1,216,561.46)
2,210,988.73	8,454,394.66	1,144,622.05	193,802.83
894,595.59	4,999,124.58	(290,626.95)	5,232,906.42
(8,474.82)			
3,754,680.71	88,173,720.15	(13,094.82)	70,429,115.68
50.87	-	(5,483.83)	-
50.87	-	(5,483.83)	-
790,726.64	115,824,726.88	3,345,314.71	74,823,476.34
-			
-			
-			
-			
-			
(5,000.00)			
(5,000.00)			
(5,000.00)			
25,774.50			
25,774.50			
63,662.66	-	-	-
63,662.66	-	-	-
(493.88)			
(493.88)			
(129.25)	-	-	-
(8,890.69)	-	-	-
10,640.00			
(13,730.50)	-	-	-
(284.32)	-	-	-
(499.15)	-	-	-
(3,211.16)	-	-	-
(8,210.17)	-	-	-
(192.11)	-	-	-
(24,507.35)	-	-	-
(58,170.36)	-	57,108.00	(57,108.00)
(659.69)			
(58,830.05)	-	57,108.00	(57,108.00)
5,605.88	-	57,108.00	(57,108.00)
58,591.00			
58,591.00			
(226,403.60)			
(226,403.60)			
(159.78)			
(7,833.84)			
27,788.51			

(16,691.98)			
(312.35)			
(639.45)			
(3,903.76)			
(11,938.49)			
(411.18)			
(14,102.32)			
90.00			
90.00			
(181,824.92)			
753,132.73	4,428,859.50	626,688.88	3,802,170.62
753,132.73	4,428,859.50	626,688.88	3,802,170.62
303,096.18	177,712.32	-	177,712.32
(245,775.28)	1,206,624.22	180,244.78	1,026,379.44
-	-	1,422.90	(1,422.90)
57,320.90	1,384,336.54	181,667.68	1,202,668.86
111,719.99	-	815.21	(815.21)
(31,402.37)	-	2,130.27	(2,130.27)
(1,287.65)	-	1,126.46	(1,126.46)
(1,190.94)	-	3,393.76	(3,393.76)
(4,254.62)			
73,584.41	-	7,465.70	(7,465.70)
(2,326.92)	-	567.51	(567.51)
(386,926.12)	-	99,694.64	(99,694.64)
1,035,570.29	1,527,122.57	-	1,527,122.57
(195,150.91)	-	45,310.11	(45,310.11)
(15,316.69)	-	3,531.58	(3,531.58)
(4,595.16)	-	1,322.51	(1,322.51)
(7,872.57)	-	1,925.25	(1,925.25)
(2,742.73)	-	769.68	(769.68)
(48,854.37)	-	11,301.77	(11,301.77)
(144,156.62)	-	36,544.87	(36,544.87)
258.38			
(13,595.24)	-	4,842.79	(4,842.79)
214,291.34	1,527,122.57	205,810.71	1,321,311.86
(9,246.47)	-	7,325.98	(7,325.98)
(9,246.47)	-	7,325.98	(7,325.98)
(4,339.80)			
-			
8,000.00			
-			
201,171.22	310,815.00	-	310,815.00
204,831.42	310,815.00	-	310,815.00
14,806.16	10,210.00	506.82	9,703.18

(4,782.88)	-	(3,619.04)	3,619.04
(8,120,227.97)	5,527,423.44	21,020.43	5,514,586.41
(6,192.33)			
(766.41)			
(8,117,163.43)	5,537,633.44	17,908.21	5,527,908.63
4,253,964.82	7,061,623.20	820,688.00	5,191,854.00
4,253,964.82	7,061,623.20	820,688.00	5,191,854.00
(0.02)			
2,409,783.31	19,872,008.00	(513,270.90)	18,421,480.10
(1,940.07)			
2,407,843.22	19,872,008.00	(513,270.90)	18,421,480.10
14,000.00			
-			
14,000.00			
(147,441.06)	40,122,398.25	1,354,284.26	35,763,417.39
(555,585.62)	1,100,000.00	34,716.47	344,607.64
(555,585.62)	1,100,000.00	34,716.47	344,607.64
453,827.45			
453,827.45			
20,994.00			
137.17			
80,627.00			
101,758.17			
-	1,100,000.00	34,716.47	344,607.64
-	1,924,025.82	551,248.43	1,372,777.39
-	1,924,025.82	551,248.43	1,372,777.39
	-	16,002.39	(16,002.39)
	-	16,002.39	(16,002.39)
-	-	257.08	(257.08)
-			
-	-	925.92	(925.92)
-			
-			
-	-	1,183.00	(1,183.00)
-	-	319.31	(319.31)
-	-	29,811.51	(29,811.51)
-	509,866.86	-	509,866.86
-	-	8,924.70	(8,924.70)
-	-	4,524.17	(4,524.17)
-	-	407.19	(407.19)
-	-	614.45	(614.45)
-	-	7,638.86	(7,638.86)
-	-	25,130.99	(25,130.99)
-			

-	-	1,268.31	(1,268.31)
-	509,866.86	78,639.49	431,227.37
-	-	173.71	(173.71)
-	-	173.71	(173.71)
-	2,433,892.68	647,247.02	1,786,645.66
-			
-			
-			
462,066.54	159,481,017.81	5,438,670.46	112,661,039.03
70,396.90	1,406,280.43	322,035.18	1,084,245.25
70,396.90	1,406,280.43	322,035.18	1,084,245.25
(4,135.19)	120,266.00	33,771.61	86,494.39
(4,135.19)	120,266.00	33,771.61	86,494.39
	-	430.28	(430.28)
(41,188.94)			
	-	288.05	(288.05)
(41,188.94)	-	718.33	(718.33)
(705.08)	-	174.87	(174.87)
(113,492.82)	-	29,574.54	(29,574.54)
437,748.10	450,083.25	-	450,083.25
(85,741.25)	-	20,431.09	(20,431.09)
(1,654.52)	-	522.27	(522.27)
(2,631.62)	-	724.93	(724.93)
	-	8.08	(8.08)
(20,300.37)	-	5,256.82	(5,256.82)
(60,709.28)	-	14,864.77	(14,864.77)
(5,882.94)	-	1,549.35	(1,549.35)
146,630.22	450,083.25	73,106.72	376,976.53
(305.46)	-	637.83	(637.83)
(305.46)	-	637.83	(637.83)
6,852.18			
6,852.18			
17,103.74			
-	-	22,610.00	(22,610.00)
7,000.00			
(644.93)			
23,458.81	-	22,610.00	(22,610.00)
2,956.99	150,125.55	-	150,125.55
2,956.99	150,125.55	-	150,125.55
-			
-			
19,005.16	-	7,492.89	(7,492.89)
19,005.16	-	7,492.89	(7,492.89)
223,670.67	2,126,755.23	460,372.56	1,666,382.67

(13.47)			
(13.47)			
(13.47)			
10,000.00	10,000.00	-	10,000.00
10,000.00	10,000.00	-	10,000.00
20,000.00			
382,310.11	221,210.10	-	221,210.10
11,594.90	11,594.90	-	11,594.90
-			
413,905.01	232,805.00	-	232,805.00
(9,398.58)	-	3,473.92	(3,473.92)
(9,398.58)	-	3,473.92	(3,473.92)
414,506.43	242,805.00	3,473.92	239,331.08
600.00	-	1,711.19	(1,711.19)
600.00	-	1,711.19	(1,711.19)
600.00	-	1,711.19	(1,711.19)
	28,000.00	-	28,000.00
74,414.75	57,000.00	(10,585.25)	67,585.25
74,414.75	85,000.00	(10,585.25)	95,585.25
74,414.75	85,000.00	(10,585.25)	95,585.25
713,178.38	2,454,560.23	454,972.42	1,999,587.81
(2,662,999.35)	6,960,597.90	1,855,250.01	5,105,347.89
(2,662,999.35)	6,960,597.90	1,855,250.01	5,105,347.89
146,692.88	146,692.88	-	146,692.88
(30,817.23)	376,985.46	93,067.32	283,918.14
115,875.65	523,678.34	93,067.32	430,611.02
(52,033.91)	-	13,663.37	(13,663.37)
(437.79)			
(114,532.28)	-	-	-
(5,946.81)	-	1,790.38	(1,790.38)
(388.98)	-	1,225.10	(1,225.10)
(173,339.77)	-	16,678.85	(16,678.85)
(5,889.49)	-	1,281.51	(1,281.51)
(802,704.84)	-	183,546.31	(183,546.31)
2,262,467.11	2,225,905.62	-	2,225,905.62
(480,012.23)	-	105,849.83	(105,849.83)
(51,811.90)	-	9,215.95	(9,215.95)
(9,716.54)	-	2,569.78	(2,569.78)
(16,492.77)	-	3,728.88	(3,728.88)
(178.57)	-	26.57	(26.57)
(120,616.00)	-	26,489.68	(26,489.68)
(366,290.98)	-	83,853.85	(83,853.85)
300.00			
(37,837.85)	-	9,289.99	(9,289.99)

371,215.94	2,225,905.62	425,852.35	1,800,053.27
(8,844.21)	-	1,453.85	(1,453.85)
(8,844.21)	-	1,453.85	(1,453.85)
969.90	20,000.00	3,201.15	4,530.06
	12,311.49	-	12,311.49
(5,664.23)			
-			
(3,170.64)			
(7,864.97)	32,311.49	3,201.15	16,841.55
8,293.42	20,996.53	20,180.96	815.57
-	196,189.86	-	196,189.86
(8,606.26)	48,204.72	13,818.47	34,386.25
138,009.86	902,489.27	1,184.53	501,304.74
115,950.12	1,628,389.32	111,577.56	1,516,811.76
1,906.94	298,481.44	101,110.93	22,376.39
5,082.02	13,953.42	-	13,953.42
199.63	325.00	-	325.00
260,835.73	3,109,029.56	247,872.45	2,286,162.99
(5,259.55)	56,678.28	-	56,678.28
62,331.73	466,632.57	47,671.76	19,495.88
5,916.00	5,916.00	-	5,916.00
429.69	60,429.69	-	60,429.69
1.82	310,924.78	263,052.71	47,872.07
(3,805.87)			
59,613.82	900,581.32	310,724.47	190,391.92
190,245.64	2,943,863.58	-	2,898,766.62
190,245.64	2,943,863.58	-	2,898,766.62
0.01	49,392.32	-	49,392.32
4,788.20			
4,788.21	49,392.32	-	49,392.32
255,785.22			
255,785.22			
-			
-			
17,938.52	25,000.00	-	25,000.00
30,350.00	30,350.00	-	30,350.00
48,288.52	55,350.00	-	55,350.00
(1,546,399.57)	16,800,710.13	2,954,100.45	12,814,784.88
(1,274.44)	-	-	-
(1,274.44)	-	-	-
(14,973.99)	-	-	-
(188.29)			
(649.12)			
(15,811.40)	-	-	-

(24.26)	-	-	-
(2,302.14)	-	-	-
10,897.09			
(3,444.64)	-	-	-
(118.23)	-	-	-
(159.33)	-	-	-
(805.44)	-	-	-
(2,083.05)	-	-	-
1,960.00	-	-	-
(15,125.84)	-	-	-
(32,900.00)	(32,900.00)	-	(32,900.00)
(32,900.00)	(32,900.00)	-	(32,900.00)
(243,629.20)	(243,629.20)	-	(243,629.20)
(1,204,723.26)	(1,204,723.26)	-	(1,204,723.26)
(281,838.53)	(281,838.53)	-	(281,838.53)
(782,960.16)	(782,960.16)	-	(782,960.16)
(2,513,151.15)	(2,513,151.15)	-	(2,513,151.15)
5,684,904.28	5,684,904.28	-	4,817,583.94
5,684,904.28	5,684,904.28	-	4,817,583.94
3,138,853.13	3,138,853.13	-	2,271,532.79
(65,000.00)	(65,000.00)	-	(65,000.00)
(65,000.00)	(65,000.00)	-	(65,000.00)
289,000.00	289,000.00	-	289,000.00
289,000.00	289,000.00	-	289,000.00
224,000.00	224,000.00	-	224,000.00
2,495,839.68	2,495,839.68	106,530.75	690,122.82
2,495,839.68	2,495,839.68	106,530.75	690,122.82
2,495,839.68	2,495,839.68	106,530.75	690,122.82
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
(16,000.00)	(16,000.00)	-	(16,000.00)
(16,000.00)	(16,000.00)	-	(16,000.00)
16,000.00	16,000.00	-	16,000.00
16,000.00	16,000.00	-	16,000.00
-	-	-	-
20,168.62			
20,168.62			
-			
-			
20,168.62			
-			
121,266.25			

-			
-			
-			
-			
-			
-			
41,756.18	279,673.18	10,298.78	269,374.40
41,756.18	279,673.18	10,298.78	269,374.40
(45,877.60)			
(45,877.60)			
	-	4,300.19	(4,300.19)
(8,155.48)			
	-	501.48	(501.48)
	-	167.16	(167.16)
(8,155.48)	-	4,968.83	(4,968.83)
(53.82)	-	6.29	(6.29)
(10,826.73)	-	1,045.84	(1,045.84)
23,894.82	69,447.84	-	69,447.84
(6,225.54)	-	889.58	(889.58)
(137.58)	-	36.12	(36.12)
(160.31)	-	40.49	(40.49)
(1,455.98)	-	208.02	(208.02)
(4,697.64)	-	519.39	(519.39)
(401.26)			
(64.04)	69,447.84	2,745.73	66,702.11
	-	1,693.96	(1,693.96)
11,591.99	11,592.00	-	11,592.00
41,789.94	1,277,117.40	151,798.10	(2,852.25)
100,000.00	100,000.00	-	10,000.00
(13,908.32)	612,618.30	186,730.80	51,674.77
(103.39)			
139,370.22	2,001,327.70	340,222.86	68,720.56
58.99	89,698.53	-	89,698.53
110.16	33,688.00	24,931.05	8,756.95
632.46	22,384.64	-	22,384.64
801.61	145,771.17	24,931.05	120,840.12
127,830.89	2,496,219.89	383,167.25	520,668.36
4,755,179.73	26,622,923.99	3,739,109.65	17,693,098.81
(52,710.10)	3,719,519.57	870,847.28	2,848,672.29
(52,710.10)	3,719,519.57	870,847.28	2,848,672.29
	114,832.67	-	114,832.67
(32,895.36)	80,784.00	-	80,784.00
(32,895.36)	195,616.67	-	195,616.67
(53,265.32)	-	5,149.66	(5,149.66)

(161.90)			
(53,427.22)	-	5,149.66	(5,149.66)
(2,879.27)	-	628.96	(628.96)
(321,898.10)	-	69,464.88	(69,464.88)
1,161,401.54	1,030,922.74	-	1,030,922.74
(196,264.21)	-	31,604.58	(31,604.58)
(28,552.54)	-	5,921.28	(5,921.28)
(3,845.75)	-	1,002.99	(1,002.99)
(6,167.05)	-	1,320.67	(1,320.67)
(199.11)	-	53.10	(53.10)
(55,450.02)	-	12,146.20	(12,146.20)
(150,627.09)	-	39,125.12	(39,125.12)
(14,436.39)	-	3,311.36	(3,311.36)
381,082.01	1,030,922.74	164,579.14	866,343.60
3,153.00	4,000.00	-	4,000.00
10,000.00	10,000.00	-	10,000.00
13,153.00	14,000.00	-	14,000.00
(4,131.43)			
(4,131.43)			
(5,492.05)	-	5,194.63	(5,194.63)
197,941.17	254,868.99	750.48	75,526.83
(708.75)			
4,500.00	4,500.00	-	4,500.00
(1,128.75)			
(550.00)			
54,412.17	83,524.21	6,362.00	67,442.21
(29.46)			
248,944.33	342,893.20	12,307.11	142,274.41
21,484.80	112,730.00	-	112,730.00
21,484.80	112,730.00	-	112,730.00
521,500.03	5,415,682.18	1,052,883.19	4,174,487.31
100.77	253,940.94	100,929.54	153,011.40
100.77	253,940.94	100,929.54	153,011.40
	-	2,149.37	(2,149.37)
	-	2,149.37	(2,149.37)
(300.66)			
	-	334.32	(334.32)
(300.66)	-	334.32	(334.32)
(144.16)	-	36.61	(36.61)
(35,420.54)	-	8,630.47	(8,630.47)
65,293.92	67,294.36	-	67,294.36
(14,296.68)	-	6,176.51	(6,176.51)
(352.90)	-	96.07	(96.07)
(595.81)	-	143.04	(143.04)

(3,343.54)	-	1,444.52	(1,444.52)
(12,268.21)	-	5,153.95	(5,153.95)
(1,287.58)	-	460.39	(460.39)
(2,415.50)	67,294.36	22,141.56	45,152.80
	-	6.17	(6.17)
	-	6.17	(6.17)
(2,615.39)	321,235.30	125,560.96	195,674.34
-	20,300.72	-	20,300.72
-	20,300.72	-	20,300.72
-	5,379.69	-	5,379.69
-	5,379.69	-	5,379.69
-	25,680.41	-	25,680.41
(62,197.19)	182,597.42	46,740.54	135,856.88
(62,197.19)	182,597.42	46,740.54	135,856.88
(95.69)	-	26.95	(26.95)
(24,743.13)	-	7,926.41	(7,926.41)
27,560.79	48,388.32	-	48,388.32
(9,626.15)	-	2,693.90	(2,693.90)
(288.40)	-	94.43	(94.43)
(411.56)	-	123.99	(123.99)
(2,217.43)	-	630.01	(630.01)
(8,290.55)	-	2,337.05	(2,337.05)
(970.98)	-	422.73	(422.73)
(19,083.10)	48,388.32	14,255.47	34,132.85
(81,280.29)	230,985.74	60,996.01	169,989.73
437,604.35	5,993,583.63	1,239,440.16	4,565,831.79
1,187,687.30	9,534,614.76	2,361,410.11	7,173,204.65
1,187,687.30	9,534,614.76	2,361,410.11	7,173,204.65
(128,531.66)	267,880.00	48,146.56	219,733.44
(52,084.84)	211,028.04	1,235.69	209,792.35
(180,616.50)	478,908.04	49,382.25	429,525.79
(5,336.32)	-	1,334.45	(1,334.45)
(115,128.40)	-	4,408.25	(4,408.25)
(4,086.73)	-	306.56	(306.56)
(2,950.64)	-	1,276.13	(1,276.13)
(32,204.21)	-	-	-
(12,244.44)	-	-	-
(171,950.74)	-	7,325.39	(7,325.39)
(5,377.60)	-	1,487.90	(1,487.90)
(998,916.39)	-	269,728.39	(269,728.39)
3,222,523.81	2,967,466.32	-	2,967,466.32
(511,337.28)	-	135,440.02	(135,440.02)
(21,112.64)	-	5,301.74	(5,301.74)
(11,744.29)	-	3,652.94	(3,652.94)

(18,640.67)	-	4,913.97	(4,913.97)
(194.01)			
(122,501.96)	-	32,336.15	(32,336.15)
(405,938.12)	-	107,105.12	(107,105.12)
42.00			
(47,812.50)	-	13,111.82	(13,111.82)
1,078,990.35	2,967,466.32	573,078.05	2,394,388.27
(46,960.14)	-	10,148.83	(10,148.83)
(46,960.14)	-	10,148.83	(10,148.83)
4,486.76	10,000.00	-	10,000.00
3,149.04	1,527.00	-	1,527.00
(5,730.41)	-	9.62	5,730.41
(1,784.42)			
	-	41.66	(41.66)
120.97	11,527.00	51.28	17,215.75
(1,026.40)			
-			
153,719.95	1,351,316.81	319,171.45	93,578.49
21,371.10	4,755.67	-	4,755.67
1,883.19	1,883.19	-	1,883.19
33,176.40	53,789.36	-	53,789.36
13,445.55	23,565.55	-	23,565.55
(120.23)	-	609.34	(609.34)
222,449.56	1,435,310.58	319,780.79	176,962.92
954,611.84	1,717,544.47	(1,676.49)	904,208.48
954,611.84	1,717,544.47	(1,676.49)	904,208.48
732,037.39	1,325,668.81	94,667.68	1,040,970.06
2,772,196.26	15,302,260.80	(279,264.33)	1,723,356.19
(124,455.55)	2,399,999.96	(119,083.78)	863,779.72
(719.36)			
3,379,058.74	19,027,929.57	(303,680.43)	3,628,105.97
-	11,825.00	-	11,825.00
(88.05)			
(88.05)	11,825.00	-	11,825.00
6,423,303.33	35,185,125.74	3,015,819.78	14,717,962.61
80,789.81	400,000.00	27,503.19	44,599.05
80,789.81	400,000.00	27,503.19	44,599.05
80,789.81	400,000.00	27,503.19	44,599.05
-	-	(270,891.51)	-
-	-	(270,891.51)	-
-	-	(270,891.51)	-
174,678.00			
174,678.00			
(158,527.90)	-	-	-

(158,527.90)	-	-	-
(156.42)	-	-	-
(19,347.06)	-	-	-
76,905.71			
(16,599.52)	-	-	-
(384.99)	-	-	-
(612.84)	-	-	-
(3,882.16)	-	-	-
(7,517.43)	-	-	-
(888.58)	-	-	-
27,516.71	-	-	-
-			
0.56			
0.56			
78,952.57	-	(189.81)	-
(31.14)			
78,921.43	-	(189.81)	-
-			
-			
122,588.80	-	(189.81)	-
1,970.01	54,183.00	-	54,183.00
1,970.01	54,183.00	-	54,183.00
1.16			
211.86			
-	14,358.50	-	14,358.50
117.77			
1.61			
4.98			
27.54			
108.35			
10.40			
483.67	14,358.50	-	14,358.50
39,275.71	-	(41,841.85)	39,633.73
39,275.71	-	(41,841.85)	39,633.73
41,729.39	68,541.50	(41,841.85)	108,175.23
-	898,320.17	205,018.92	693,301.25
-	898,320.17	205,018.92	693,301.25
-			
-	-	-	-
-	-	-	-
-	-	115.99	(115.99)
-	-	25,646.82	(25,646.82)
-	238,054.85	-	238,054.85
-	-	11,999.72	(11,999.72)

-	-	304.05	(304.05)
-	-	413.08	(413.08)
-			
-	-	2,806.42	(2,806.42)
-	-	10,052.44	(10,052.44)
-	-	1,365.66	(1,365.66)
-	238,054.85	52,704.18	185,350.67
-	-	57.67	(57.67)
-	-	57.67	(57.67)
-	1,136,375.02	257,780.77	878,594.25
6,668,411.33	36,790,042.26	2,988,180.57	15,749,331.14
(486,869.44)	2,300,523.53	541,073.37	1,759,450.16
(486,869.44)	2,300,523.53	541,073.37	1,759,450.16
(800.45)	-	1,423.69	(1,423.69)
(33,107.11)	-	7,359.41	(7,359.41)
(3,073.87)	-	1,294.26	(1,294.26)
(5,497.47)	-	1,622.78	(1,622.78)
(15,361.71)			
(57,840.61)	-	11,700.14	(11,700.14)
(1,459.59)	-	320.29	(320.29)
(155,500.45)	-	41,371.99	(41,371.99)
617,998.86	681,220.51	-	681,220.51
(141,609.05)	-	30,008.28	(30,008.28)
(6,720.61)	-	1,637.09	(1,637.09)
(1,977.52)	-	561.70	(561.70)
(3,921.06)	-	932.07	(932.07)
(36,564.34)	-	7,878.17	(7,878.17)
(99,038.89)	-	18,688.46	(18,688.46)
(7,351.51)	-	2,209.05	(2,209.05)
163,855.84	681,220.51	103,607.10	577,613.41
(26,362.56)	-	7,737.91	(7,737.91)
(26,362.56)	-	7,737.91	(7,737.91)
121,012.98	1,137.00	-	1,137.00
219,277.51	209,510.00	(2,882.15)	161,392.15
(13.47)			
(46,463.42)			
(137.57)			
293,676.03	210,647.00	(2,882.15)	162,529.15
-			
(51,012.25)	19,612.00	(193,286.61)	169,099.18
-			
-			
-			
(535.68)			

(51,547.93)	19,612.00	(193,286.61)	169,099.18
305,075.52	69,962.00	(16,003.58)	30,566.67
305,075.52	69,962.00	(16,003.58)	30,566.67
10,729.49			
(222.42)			
10,507.07			
95.29			
95.29			
-			
-			
150,589.21	3,281,965.04	451,946.18	2,679,820.52
(395.00)			
(2,011.91)			
-	50,000.00	-	50,000.00
(400.00)			
(2,806.91)	50,000.00	-	50,000.00
2,806.91			
2,806.91			
-	50,000.00	-	50,000.00
-	119,840.56	63,608.68	56,231.88
-	119,840.56	63,608.68	56,231.88
-	119,186.00	-	119,186.00
	354,330.71	-	354,330.71
-	473,516.71	-	473,516.71
-			
-			
-	-	36.74	(36.74)
-	-	3,223.17	(3,223.17)
-	159,011.33	-	159,011.33
-	-	4,148.70	(4,148.70)
-	-	102.30	(102.30)
-	-	98.04	(98.04)
-	-	970.31	(970.31)
-	-	1,711.80	(1,711.80)
-	-	171.90	(171.90)
-	159,011.33	10,462.96	148,548.37
-	-	5,018.29	(5,018.29)
-	-	5,018.29	(5,018.29)
	282,052.48	14,865.24	139,377.48
	282,052.48	14,865.24	139,377.48
	282,052.48	47,402.69	27,289.47
	282,052.48	47,402.69	27,289.47
-	1,316,473.56	141,357.86	839,945.62
	103,981.00	29,531.99	74,449.01

	103,981.00	29,531.99	74,449.01
	-	17.06	(17.06)
	27,554.97	-	27,554.97
	-	1,830.97	(1,830.97)
	-	22.74	(22.74)
	-	428.22	(428.22)
	-	1,476.63	(1,476.63)
	27,554.97	3,775.62	23,779.35
	131,535.97	33,307.61	98,228.36
	15,000.00	-	-
	15,000.00	-	-
	15,000.00	-	-
150,589.21	4,794,974.57	626,611.65	3,667,994.50
(2,254,550.02)	8,916,441.82	1,951,597.69	6,964,844.13
(2,254,550.02)	8,916,441.82	1,951,597.69	6,964,844.13
(9,455.09)			
364,389.23	197,400.05	-	197,400.05
-			
354,934.14	197,400.05	-	197,400.05
(11,596.56)	-	1,896.95	(1,896.95)
(130,773.38)	-	56,909.91	(56,909.91)
(17,511.50)	-	35,415.43	(35,415.43)
(139,377.03)	-	51,586.26	(51,586.26)
(126,562.50)	-	56,273.86	(56,273.86)
(1,000.00)			
(426,820.97)	-	202,082.41	(202,082.41)
(3,189.58)	-	1,108.08	(1,108.08)
(590,052.21)	-	215,657.87	(215,657.87)
1,947,478.69	2,584,751.07	-	2,584,751.07
(376,286.27)	-	137,293.03	(137,293.03)
(7,202.64)	-	2,977.12	(2,977.12)
(11,895.70)	-	4,297.00	(4,297.00)
(64.64)			
(104,414.64)	-	34,534.75	(34,534.75)
(253,320.17)	-	88,738.34	(88,738.34)
500.00			
(28,462.71)	-	10,909.56	(10,909.56)
573,090.13	2,584,751.07	495,515.75	2,089,235.32
(837,434.06)	-	307,491.16	(307,491.16)
(837,434.06)	-	307,491.16	(307,491.16)
(3,986.13)	24,485.44	4,309.14	9,983.44
32,835.36	14,502.00	-	14,502.00
6,824.40			
35,673.63	38,987.44	4,309.14	24,485.44

(500.00)			
9,765.43	33,847.00	(254.00)	-
-			
12,230.51	593,582.07	(2,000.00)	344,862.91
(180.00)			
(89.98)			
(3,159.51)			
18,066.45	627,429.07	(2,254.00)	344,862.91
42,585.46	1,847,252.24	16,723.10	7,105.71
42,585.46	1,847,252.24	16,723.10	7,105.71
48,984.63	-	-	-
(32,956.68)	130,545.39	-	130,545.39
29,632.37			
(4,362.61)			
41,297.71	130,545.39	-	130,545.39
-			
-			
-			
-			
(2,453,157.53)	14,342,807.08	2,975,465.25	9,248,905.38
-			
-			
-			
(48.38)	(48.38)	-	(48.38)
(48.38)	(48.38)	-	(48.38)
7,784,598.84	7,784,598.84	57,999.00	6,238,060.79
7,784,598.84	7,784,598.84	57,999.00	6,238,060.79
34,435.10	34,435.10	-	409.76
34,435.10	34,435.10	-	409.76
7,818,985.56	7,818,985.56	57,999.00	6,238,422.17
216,818.00	216,818.00	-	216,818.00
216,818.00	216,818.00	-	216,818.00
216,818.00	216,818.00	-	216,818.00
(728,830.60)	-	38,078.98	(38,078.98)
(728,830.60)	-	38,078.98	(38,078.98)
989,665.40	-	10,379.76	(10,379.76)
989,665.40	-	10,379.76	(10,379.76)
(58,139.99)	-	2,181.70	(2,181.70)
(2,863.55)			
(49,647.47)	-	989.55	(989.55)
(39,024.98)	-	1,565.65	(1,565.65)
(149,675.99)	-	4,736.90	(4,736.90)
(1,054.29)	-	27.53	(27.53)
(210,360.66)	-	3,973.59	(3,973.59)

557,930.47			
(140,616.51)	-	3,367.30	(3,367.30)
(2,533.04)	-	44.24	(44.24)
(4,293.53)	-	84.90	(84.90)
(32,886.10)	-	787.51	(787.51)
(71,994.84)	-	605.01	(605.01)
(10,192.84)	-	211.92	(211.92)
83,998.66	-	9,102.00	(9,102.00)
(355,736.10)	-	2,606.44	(2,606.44)
(355,736.10)	-	2,606.44	(2,606.44)
(51,450.96)			
(51,450.96)			
119,925.06			
119,925.06			
(92,104.53)	-	64,904.08	(64,904.08)
(568,179.26)	318,208.00	40,427.17	277,780.83
(568,179.26)	318,208.00	40,427.17	277,780.83
(196,832.66)	157,582.05	59,125.82	98,456.23
(196,832.66)	157,582.05	59,125.82	98,456.23
(38,304.92)	-	157.03	(157.03)
(21,681.56)	-	1,232.34	(1,232.34)
(24,623.64)	-	1,019.79	(1,019.79)
(84,610.12)	-	2,409.16	(2,409.16)
(353.61)	-	57.93	(57.93)
(120,300.48)	-	11,844.49	(11,844.49)
111,670.49	126,084.37	-	126,084.37
(46,234.98)	-	6,100.85	(6,100.85)
(1,213.30)	-	139.82	(139.82)
(1,974.81)	-	211.16	(211.16)
(10,813.03)	-	1,426.83	(1,426.83)
(31,088.04)	-	2,862.53	(2,862.53)
(3,769.24)	-	524.37	(524.37)
(104,077.00)	126,084.37	23,167.98	102,916.39
(163,060.57)	-	1,542.67	(1,542.67)
(163,060.57)	-	1,542.67	(1,542.67)
198,830.00			
22,214.59	22,214.59	-	22,214.59
221,044.59	22,214.59	-	22,214.59
20,959.69			
565,981.90			
(539.73)			
(39.98)			
586,361.88			
9,677.00	9,677.00	-	9,677.00

9,677.00	9,677.00	-	9,677.00
158,000.00			
158,000.00			
(141,676.14)	633,766.01	126,672.80	507,093.21
-	4,002,959.20	973,623.70	3,029,335.50
-	4,002,959.20	973,623.70	3,029,335.50
-	126,925.75	39,782.01	87,143.74
-	137,021.84	6,693.28	130,328.56
-	263,947.59	46,475.29	217,472.30
-	-	2,376.08	(2,376.08)
-	-	53,244.72	(53,244.72)
-			
-	-	44,083.08	(44,083.08)
-	-	56,120.66	(56,120.66)
-			
-	-	155,824.54	(155,824.54)
-	-	543.18	(543.18)
-	-	83,331.58	(83,331.58)
-	1,107,047.47	-	1,107,047.47
-	-	38,291.33	(38,291.33)
-			
-	-	1,101.28	(1,101.28)
-	-	1,419.54	(1,419.54)
-	-	20,148.27	(20,148.27)
-	-	41,480.63	(41,480.63)
-			
-	-	3,890.18	(3,890.18)
-	1,107,047.47	190,205.99	916,841.48
-	-	245,537.39	(245,537.39)
-	-	245,537.39	(245,537.39)
-	5,373,954.26	1,611,666.91	3,762,287.35
-			
-			
-			
5,348,865.36	28,386,330.91	4,836,708.04	19,908,622.03
(588,669.10)	4,736,898.63	1,234,960.99	3,501,937.64
(588,669.10)	4,736,898.63	1,234,960.99	3,501,937.64
138,369.88			
(22,720.28)	206,214.88	28,522.95	177,691.93
115,649.60	206,214.88	28,522.95	177,691.93
(185.04)			
(16,210.13)	-	19,331.72	(19,331.72)
(2,798.52)			
	-	3,419.77	(3,419.77)

	-	57,489.86	(57,489.86)
(19,193.69)	-	80,241.35	(80,241.35)
(3,413.02)	-	819.57	(819.57)
(539,500.99)	-	124,453.01	(124,453.01)
1,479,420.64	850,419.44	-	850,419.44
(308,079.86)	-	76,571.88	(76,571.88)
(12,120.66)	-	3,134.92	(3,134.92)
(6,320.09)	-	1,697.34	(1,697.34)
(10,272.60)	-	2,353.72	(2,353.72)
(36.96)			
(36.63)			
(74,957.85)	-	18,524.52	(18,524.52)
(249,648.11)	-	58,085.43	(58,085.43)
133.50			
(24,990.29)	-	6,275.51	(6,275.51)
250,177.08	850,419.44	291,915.90	558,503.54
9,770.43	17,500.00	1,606.39	15,893.61
9,770.43	17,500.00	1,606.39	15,893.61
5,122.55	7,500.00	-	7,500.00
5,122.55	7,500.00	-	7,500.00
10,000.00			
8,102.00	369.68	-	369.68
(167.15)	54,765.85	(838.83)	54,765.85
(4,831.17)			
(24,103.23)			
1,304.73			
(2,449.00)			
(12,143.82)	55,135.53	(838.83)	55,135.53
(239,286.95)	5,873,668.48	1,636,408.75	4,236,420.90
-	25,000.00	20,428.14	3,710.69
-	25,000.00	20,428.14	3,710.69
-	25,000.00	20,428.14	3,710.69
(2,669.40)	80,332.85	20,879.72	59,453.13
(2,669.40)	80,332.85	20,879.72	59,453.13
(45.27)	-	12.07	(12.07)
(6,118.75)	-	1,577.67	(1,577.67)
20,200.72	21,288.21	-	21,288.21
(4,719.35)	-	1,254.82	(1,254.82)
(53.16)	-	14.74	(14.74)
(112.85)	-	28.39	(28.39)
(1,103.74)	-	293.53	(293.53)
(3,930.56)	-	1,044.00	(1,044.00)
(219.60)	-	84.13	(84.13)
3,897.44	21,288.21	4,309.35	16,978.86

[illegible]

(1,572.88)				
12,194.51	131,260.44	30,408.24	67,164.64	
9.54				
9.54				
12,204.05	131,260.44	30,408.24	67,164.64	
(207,422.61)	6,525,726.24	1,771,691.78	4,718,646.90	
(18,070.34)				
(18,070.34)				
11,708.74				
11,708.74				
28,947.80				
28,947.80				
-				
1,384.28				
1,366.11				
16.64				
23.68				
554.99				
400.34				
42.09				
3,788.13				
-				
-				
149,375.10				
149,375.10				
(17,311.64)				
(17,311.64)				
158,437.79				
14.00				
14.00				
14.00				
2,052,837.22	2,052,837.22	-	2,052,837.22	
2,052,837.22	2,052,837.22	-	2,052,837.22	
2,052,837.22	2,052,837.22	-	2,052,837.22	
(149,375.10)				
(149,375.10)				
-				
-				
8,150.58				
8,150.58				
(141,224.52)				
-				
-				
-				

-			
-			
-			
-			
-			
2,070,064.49	2,052,837.22	-	2,052,837.22
1,627.31	404,978.50	-	404,978.50
1,627.31	404,978.50	-	404,978.50
5,000.00			
(113,207.69)	215,369.79	90,407.36	124,962.43
(108,207.69)	215,369.79	90,407.36	124,962.43
-			
-			
(63.12)	-	47.79	(47.79)
(10,838.23)	-	13,033.47	(13,033.47)
112,000.00	156,638.52	-	156,638.52
(6,775.37)	-	5,294.84	(5,294.84)
(133.09)	-	173.04	(173.04)
(200.68)	-	217.63	(217.63)
(1,542.58)	-	1,238.29	(1,238.29)
(5,352.90)	-	2,875.38	(2,875.38)
(576.08)	-	695.17	(695.17)
86,517.95	156,638.52	23,575.61	133,062.91
-			
20,000.00	20,000.00	-	20,000.00
20,000.00	20,000.00	-	20,000.00
-			
-			
-			
-			
-			
	135,311.00	-	100,500.00
	135,311.00	-	100,500.00
5,062.43	13,723,202.19	505,034.33	4,754,147.99
5,062.43	13,723,202.19	505,034.33	4,754,147.99
-			
-			
5,000.00	14,655,500.00	619,017.30	5,537,651.83
5,000.00	14,655,500.00	619,017.30	5,537,651.83
(537.36)	88,371.81	24,850.64	63,521.17
(537.36)	88,371.81	24,850.64	63,521.17
(56.52)	-	14.39	(14.39)
(8,291.44)	-	2,104.04	(2,104.04)

25,885.21	26,055.33	-	26,055.33
(5,650.60)	-	1,434.64	(1,434.64)
(81.80)	-	22.74	(22.74)
(173.59)	-	43.63	(43.63)
(1,321.50)	-	335.53	(335.53)
(4,892.48)	-	1,242.53	(1,242.53)
(507.63)	-	112.24	(112.24)
4,909.65	26,055.33	5,309.74	20,745.59
-			
(581.67)			
(581.67)			
(164.49)			
(164.49)			
3,626.13	114,427.14	30,160.38	84,266.76
(60,444.54)	-	(14,176.58)	7,088.29
(539,018.32)	500,000.00	6,569.99	321,941.55
(599,462.86)	500,000.00	(7,606.59)	329,029.84
614,473.35	1,000,000.00	(608,511.79)	1,607,370.65
(119.57)			
614,353.78	1,000,000.00	(608,511.79)	1,607,370.65
-			
-			
14,890.92	1,500,000.00	(616,118.38)	1,936,400.49
	378,308.00	-	378,308.00
	378,308.00	-	378,308.00
(339,619.48)			
(339,619.48)			
70,574.61	100,251.62	-	100,251.62
70,574.61	100,251.62	-	100,251.62
47,252.00			
655,404.25			
702,656.25			
(2,847.24)			
(1,028,732.93)	-	(224,624.80)	(82,500.00)
(450.00)			
(651.58)			
(1,032,681.75)	-	(224,624.80)	(82,500.00)
517,538.50			
517,538.50			
(20,716.23)	-	(35,854.32)	(7,000.25)
	-	562.39	(562.39)
(20,716.23)	-	(35,291.93)	(7,562.64)
195,552.77			
(93,304.67)			

102,248.10			
0.00	478,559.62	(259,916.73)	388,496.98
18,517.05	2,092,986.76	(845,874.73)	2,409,164.23
972,448.38	60,599,318.63	15,247,288.71	45,352,029.92
972,448.38	60,599,318.63	15,247,288.71	45,352,029.92
1,130,989.70	2,992,196.48	488,798.72	2,503,397.76
(549,481.06)	629,437.49	198,825.03	430,612.46
24,341.12	-	26,436.61	(26,436.61)
	108,028.00	-	108,028.00
(1,900,742.30)	546,774.54	587,224.93	(40,450.39)
-	-	21,413.12	(21,413.12)
(1,294,892.54)	4,276,436.51	1,322,698.41	2,953,738.10
2,600,981.16	3,985,777.82	303,924.15	3,681,853.67
(68,535.10)	-	100.16	(100.16)
(241,159.15)	-	32,386.80	(32,386.80)
(1,556,916.81)	-	416,040.26	(416,040.26)
(1,495,339.43)	-	427,037.56	(427,037.56)
(12,200.00)			
(251,917.17)	-	5,829.35	(5,829.35)
(1,025,086.50)	3,985,777.82	1,185,318.28	2,800,459.54
(40,666.03)	-	10,527.44	(10,527.44)
(8,582,725.99)	-	2,062,846.43	(2,062,846.43)
16,757,453.33	16,115,463.34	-	16,115,463.34
(4,132,518.98)	-	907,309.53	(907,309.53)
(205,896.16)	-	45,682.98	(45,682.98)
(97,054.30)	-	27,850.43	(27,850.43)
(153,349.65)	-	38,102.76	(38,102.76)
(50.09)	-	42.13	(42.13)
(1,179,097.24)	-	278,019.45	(278,019.45)
(3,000,891.20)	-	721,240.30	(721,240.30)
8,054.35			
(393,181.57)	-	103,556.23	(103,556.23)
(1,019,923.53)	16,115,463.34	4,195,177.68	11,920,285.66
(1,890,537.12)	1,411,794.66	2,474,391.18	(1,062,596.52)
(1,890,537.12)	1,411,794.66	2,474,391.18	(1,062,596.52)
	-	400.83	(400.83)
	-	400.83	(400.83)
87,922.06	218,333.26	862.88	82,692.63
-			
235,769.40	676,444.59	17,866.20	525,684.26
	-	-	(5,362.50)
7,784.46	8,255.86	-	8,255.86
(6,297.09)	375,696.43	129,468.31	0.02
35,531.05	109,142.42	4,997.50	88,922.66

5,500.00	5,500.00	-	5,500.00
2,278.00	24,000.00	-	24,000.00
0.03	134,777.75	-	134,777.75
(3,237.89)			
365,250.02	1,552,150.31	153,194.89	864,470.68
3,047.37			
7,608.06	241,294.12	-	241,294.12
(4,081.19)	1,273,222.21	182,478.58	1,090,743.63
-	65,458.89	44,470.13	20,988.76
-			
10,000.00	265,561.96	-	210,551.61
32,662.10	83,022.74	-	83,022.74
914.34	250.00	-	250.00
50,150.68	1,928,809.92	226,948.71	1,646,850.86
154,258.31	163,243.31	-	163,243.31
(9,946.76)	2,283.60	-	2,283.60
13,003.39	63,906.78	-	5,303.78
31,573.82	158,791.89	37,449.26	48,531.43
100,012.14	500,000.00	50,698.81	(44,174.14)
98,525.91	864,086.14	(3,659.37)	296,181.74
11,164.26	27,207.59	-	27,207.59
	-	1,100.00	(1,100.00)
(1,584.00)			
(52,000.00)	-	(13,064.84)	13,064.84
116,018.35	631,420.79	38,971.05	168,746.04
(5,520.42)			
455,505.00	2,410,940.10	111,494.91	679,288.19
9,940.00	2,374,321.00	-	752,682.86
9,940.00	2,374,321.00	-	752,682.86
(781,111.25)	1,536,128.00	134,247.49	344,290.78
(781,111.25)	1,536,128.00	134,247.49	344,290.78
26,150.01			
296,353.09	1,586,959.60	283,749.70	475,028.90
26,589.01	-	(979.22)	979.22
-			
349,092.11	1,586,959.60	282,770.48	476,008.12
(4,224.47)			
(4,224.47)			
-			
-			
13,371.72	7,553.79	-	7,553.79
-			
13,371.72	7,553.79	-	7,553.79
(3,800,017.50)	97,785,653.68	25,333,931.57	66,734,661.15

-			
-			
-			
706,922.49	500,000.00	-	500,000.00
706,922.49	500,000.00	-	500,000.00
(18,340.06)	-	-	-
(18,340.06)	-	-	-
(50,911.09)	-	-	-
(182.45)			
(80,435.31)			
(87,069.23)	-	-	-
(11,000.00)			
(229,598.08)	-	-	-
(1,009.04)	-	-	-
(156,621.70)	-	-	-
451,386.29			
(135,236.99)	-	-	-
(2,764.80)	-	-	-
(4,229.81)	-	-	-
(33,913.48)	-	-	-
(88,623.83)	-	-	-
262.50			
(11,902.14)	-	-	-
17,347.00	-	-	-
(461,205.51)	500,000.00	-	500,000.00
(461,205.51)	500,000.00	-	500,000.00
15,125.84	1,000,000.00	-	1,000,000.00
(165,194.56)			
(165,194.56)			
84,503.90	2,500,000.00	94,315.00	539,302.76
	-	-	(89,400.00)
(99.15)			
84,404.75	2,500,000.00	94,315.00	449,902.76
(80,789.81)	2,500,000.00	94,315.00	449,902.76
(780,158.23)	499,841.77	-	466,575.74
(780,158.23)	499,841.77	-	466,575.74
(780,158.23)	499,841.77	-	466,575.74
183,604.68	3,183,604.68	-	3,183,604.68
183,604.68	3,183,604.68	-	3,183,604.68
	3,000,000.00	-	3,000,000.00
	3,000,000.00	-	3,000,000.00
183,604.68	6,183,604.68	-	6,183,604.68
(256,376.19)	1,577,422.47	415,138.09	1,162,284.38
(256,376.19)	1,577,422.47	415,138.09	1,162,284.38

(64,346.62)	131,645.50	24,103.19	107,542.31
	108,028.00	-	108,028.00
(64,346.62)	239,673.50	24,103.19	215,570.31
(30,498.16)	-	7,254.38	(7,254.38)
(1,588.15)	-	-	-
(28,594.67)	-	8,141.25	(8,141.25)
(22,201.33)	-	9,580.99	(9,580.99)
(4,436.27)			
(87,318.58)	-	24,976.62	(24,976.62)
(1,175.46)	-	311.74	(311.74)
(188,907.54)	-	50,282.22	(50,282.22)
367,822.83	481,530.43	-	481,530.43
(111,036.73)	-	28,269.31	(28,269.31)
(14,164.89)	-	2,993.51	(2,993.51)
(2,544.99)	-	746.62	(746.62)
(4,137.64)	-	1,064.59	(1,064.59)
(28,769.35)	-	7,244.20	(7,244.20)
(70,616.68)	-	18,736.81	(18,736.81)
200.00			
(6,214.66)	-	2,363.58	(2,363.58)
(59,545.11)	481,530.43	112,012.58	369,517.85
(276,287.54)	-	54,926.73	(54,926.73)
(276,287.54)	-	54,926.73	(54,926.73)
16,705.04	16,705.04	-	16,705.04
11,364.02	11,364.03	-	11,364.03
145,402.88	145,402.88	-	135,404.13
13,362.52	13,362.52	-	13,362.52
5,341.01	5,341.01	-	5,341.01
81,192.60	96,138.76	-	0.04
50,715.19	291,718.32	54,218.49	118,004.11
5,500.00	5,500.00	-	5,500.00
(204.96)			
329,378.30	585,532.56	54,218.49	305,680.88
24,662.51	28,011.51	99.00	27,912.51
(8,892.13)	10,682.01	-	10,682.01
80,000.00	80,000.00	-	80,000.00
5,596.23	94,917.81	(1,160.00)	46,077.81
166,914.66	189,923.30	-	189,923.30
(1,375.00)			
40,341.01	40,341.01	-	40,341.01
(108.29)			
307,138.99	443,875.64	(1,061.00)	394,936.64
221,220.88	319,720.86	118,763.33	-
221,220.88	319,720.86	118,763.33	-

-			
-			
(8,011.51)			
8,011.51			
-			
113,864.13	3,647,755.46	803,078.03	2,368,086.71
-	3,513,818.27	956,809.85	2,557,008.42
-	3,513,818.27	956,809.85	2,557,008.42
-	329,864.00	109,086.29	220,777.71
-	-	4,766.37	(4,766.37)
-	329,864.00	113,852.66	216,011.34
-	-	17,554.08	(17,554.08)
-	-	390.07	(390.07)
-	-	24,432.00	(24,432.00)
-	-	27,665.45	(27,665.45)
-			
-	-	70,041.60	(70,041.60)
-	-	654.57	(654.57)
-	-	111,799.13	(111,799.13)
-	1,018,575.86	-	1,018,575.86
-	-	38,630.61	(38,630.61)
-	-	1,215.36	(1,215.36)
-	-	1,505.21	(1,505.21)
-	-	1,985.01	(1,985.01)
-	-	18,126.56	(18,126.56)
-	-	52,765.75	(52,765.75)
-			
-	-	5,465.67	(5,465.67)
-	1,018,575.86	232,147.87	786,427.99
0.01	-	159,997.32	(159,997.32)
0.01	-	159,997.32	(159,997.32)
-	1,042,829.79	-	968,154.15
-			
-	1,042,829.79	-	968,154.15
-			
-			
-			
0.01	5,905,087.92	1,532,849.30	4,297,562.98
16,515.09	431,498.65	79,061.64	352,437.01
16,515.09	431,498.65	79,061.64	352,437.01
	244,781.00	-	244,781.00
	244,781.00	-	244,781.00
(1,540.71)	-	487.85	(487.85)

(1,152.87)	-	445.14	(445.14)
164.24	-	460.61	(460.61)
(832.03)	-	300.00	(300.00)
(3,361.37)	-	1,693.60	(1,693.60)
(36.71)	-	37.41	(37.41)
(22,879.95)	-	8,147.31	(8,147.31)
80,474.15	179,214.11	-	179,214.11
(18,112.89)	-	4,350.90	(4,350.90)
(248.92)	-	105.28	(105.28)
7,378.51	-	165.39	(165.39)
(4,292.95)	-	1,170.70	(1,170.70)
(7,090.42)	-	2,723.06	(2,723.06)
(537.18)	-	434.46	(434.46)
34,653.64	179,214.11	17,134.51	162,079.60
(11,773.41)	-	3,374.87	(3,374.87)
(11,773.41)	-	3,374.87	(3,374.87)
(18,864.29)			
(184,079.82)			
(202,944.11)			
1,068.20	1,068.20	-	-
4,258.18	33,410.08	5,398.20	12,489.79
8,833.66	16,023.02	-	8,011.51
13,352.52	13,352.52	-	13,352.52
27,512.56	63,853.82	5,398.20	33,853.82
(139,397.60)	919,347.58	106,662.82	788,082.96
3,578.88	40,000.00	989.70	39,010.30
-			
(4,381.85)			
(1,000.00)			
(1,802.97)	40,000.00	989.70	39,010.30
(4,102.77)			
(15,086.54)	68,739.56	-	28,739.56
(1,282.60)			
(87.17)			
(20,559.08)	68,739.56	-	28,739.56
-			
-			
(4,305.25)			
(4,305.25)			
4,305.25			
4,305.25			
5,158.00	25,000.00	-	25,000.00
5,000.00	15,000.00	-	15,000.00
10,158.00	40,000.00	-	40,000.00

(12,204.05)	148,739.56	989.70	107,749.86
6,095.47	12,000.00	-	12,000.00
6,095.47	12,000.00	-	12,000.00
60,427.78	69,000.00	-	69,000.00
60,427.78	69,000.00	-	69,000.00
12,000.00	12,000.00	-	12,000.00
12,000.00	12,000.00	-	12,000.00
78,523.25	93,000.00	-	93,000.00
(4,421,449.28)	118,683,030.65	27,871,826.42	82,489,226.84
16,000,604.55	408,533,514.27	48,740,353.72	273,453,032.13

Cost Center (Parent Level 2) Description	Fund
AGENCY FINANCIAL OPERATIONS DEPARTMENT	1010001

1010001 Total
1060123

1060123 Total
4020002

AGENCY FINANCIAL OPERATIONS DEPARTMENT

4020002

4020002 Total

4020999

4020999 Total

4025002

4025002 Total

AGENCY FINANCIAL OPERATIONS DEPARTMENT Total

DIVISION OF ADULT SERVICES

1010001

DIVISION OF ADULT SERVICES

1010001

1010001 Total
1010100

1010100 Total
1011012

1011012 Total
1060123

1060123 Total
1060418

1060418 Total
4015917

DIVISION OF ADULT SERVICES

4015917

4015917 Totals

4015918

4015918 Totals

4020002

DIVISION OF ADULT SERVICES

4020002

4020002 Totals
4020023

DIVISION OF ADULT SERVICES

4020023

4020023 Total

4020999

4020999 Total

4025002

4025002 Total

4040002

4040002 Total

DIVISION OF ADULT SERVICES Total

1010001 Total
1060145

1060145 Total
4015916

4015916 Total
4015918

DIVISION OF CHILD/ADOLESCENT/FAMILY SERVICES

4015918 Total

4020002

4020002 Total

4020999

DIVISION OF CHILD/ADOLESCENT/FAMILY SERVICES

4020999

4020999 Total

4040002

4040002 Total

DIVISION OF CHILD/ADOLESCENT/FAMILY SERVICES Total

DIVISION OF CRISIS SERVICES

1010001

DIVISION OF CRISIS SERVICES

1010001

1010001 Total

1010100

1010100 Total

3030300

3030300 Total

3030301

3030301 Total

4015918

DIVISION OF CRISIS SERVICES

4015918

4015918 Total

4020002

DIVISION OF CRISIS SERVICES

4020002

4020002 Total
4020999

4020999 Total
4040002

4040002 Total

DIVISION OF CRISIS SERVICES Total

DIVISION OF DATA, QUALITY and COMPLIANCE 1010001

1010001 Total
4025002

DIVISION OF DATA, QUALITY and COMPLIANCE Total	
EXECUTIVE OFFICE OF THE DIRECTOR	1010001

1010001 Total
4020002

4020002 Total

EXECUTIVE OFFICE OF THE DIRECTOR

4020999

	4020999 Total
EXECUTIVE OFFICE OF THE DIRECTOR Total	
NO COST CENTER	1010001

1010001 Total
1060123

1060123 Total
3030300

3030300 Total
4020002

NO COST CENTER

4020002

4020002 Total

4020999

4020999 Total

4025002

4025002 Total

NO COST CENTER Total

OFFICE OF OPIOID ABATEMENT

1060418

OFFICE OF OPIOID ABATEMENT	1060418 Totz
OFFICE OF OPIOID ABATEMENT Total	
OFFICE OF POLICY ADVISOR	1010001

1010001 Totz
1060148

1060148 Totz
4020002

4020002 Total
4020023

4020023 Total
4020999

OFFICE OF POLICY ADVISOR

4020999

4020999 Total
4025002

4025002 Total
4040002

4040002 Total

OFFICE OF POLICY ADVISOR Total	
OFFICE OF THE CHIEF CLINICAL OFFICER	1010001

	1010001 Total
OFFICE OF THE CHIEF CLINICAL OFFICER Total	
OFFICE OF THE CHIEF OF EXECUTIVE ST ELIZABETHS HOSPITAL	1010001

1010001 Total
1010100

1010100 Total
1060070

1060070 Total
1060145

OFFICE OF THE CHIEF OF EXECUTIVE ST ELIZABETHS HOSPITAL

1060145

1060145 Total

3030300

3030300 Total

3030304

3030304 Total

4020002

4020002 Total
4020999

4020999 Total
4025002

4025002 Total
4040002

4040002 Total
4045001

4045001 Total

OFFICE OF THE CHIEF OF EXECUTIVE ST ELIZABETHS HOSPITAL Total	
OFFICE OF THE CHIEF OF STAFF	1010001

OFFICE OF THE CHIEF OF STAFF

1010001

1010001 Total
4020002

4020002 Total
4020999

4020999 Total
4025002

OFFICE OF THE CHIEF OF STAFF

4025002

4025002 Total

OFFICE OF THE CHIEF OF STAFF Total

OFFICE OF THE CHIEF OPERATING OFFICER

1010001

OFFICE OF THE CHIEF OPERATING OFFICER

1010001

1010001 Total
1060070

1060070 Total
3030300

3030300 Total
3030301

OFFICE OF THE CHIEF OPERATING OFFICER

3030301

3030301 Total

3030304

3030304 Total

4015917

4015917 Total

4015918

4015918 Total

4020002

4020002 Total

4020999

OFFICE OF THE CHIEF OPERATING OFFICER

4020999

4020999 Totals

4025002

OFFICE OF THE CHIEF OPERATING OFFICER

4025002

4025002 Total

OFFICE OF THE CHIEF OPERATING OFFICER Total

YOUTH AND FAMILY PROGRAMS BUREAU

3030300

3030300 Total

3030301

3030301 Total

3030340

3030340 Total

YOUTH AND FAMILY PROGRAMS BUREAU Total

Grand Total

Account Group (Parent Level 1)	Account	Values	
		Sum of FY24 Budget	Sum of FY24 Expenditure
701100C	7011001	1,363,409.84	1,293,012.94
701100C Total		1,363,409.84	1,293,012.94
701200C	7012006	115,587.45	119,722.64
701200C Total		115,587.45	119,722.64
701300C	7013004		
	7013007	-	41,188.94
	7013009		
701300C Total		-	41,188.94
701400C	7014002	-	705.08
	7014003	-	113,492.82
	7014008	437,748.10	-
	7014009	-	85,741.25
	7014015	-	1,654.52
	7014016	-	2,631.62
	7014018		
	7014019	-	20,300.37
	7014020	-	60,709.28
	7014022	-	5,882.94
701400C Total		437,748.10	291,117.88
701500C	7015001	-	305.46
701500C Total		-	305.46
711100C	7111002	7,500.00	647.82
711100C Total		7,500.00	647.82
713100C	7131003	18,000.00	896.26
	7131009	-	-
	7131020	7,000.00	-
	7131045	-	644.93
713100C Total		25,000.00	1,541.19
713200C	7132001	126,257.00	123,300.00
713200C Total		126,257.00	123,300.00
715100C	7151001	-	-
715100C Total		-	-
715200C	7152001	-	(19,005.16)
715200C Total		-	(19,005.16)
Total		2,075,502.39	1,851,831.71
715200C	7152001	-	13.47
715200C Total		-	13.47
Total		-	13.47
711100C	7111002	10,000.00	-
711100C Total		10,000.00	-

713100C	7131003	20,000.00	-
	7131009	385,410.11	3,100.00
	7131020	11,594.90	-
	7131026	68,749.00	68,749.00
713100C Total		485,754.01	71,849.00
715200C	7152001	-	9,398.58
715200C Total		-	9,398.58
al		495,754.01	81,247.58
715200C	7152001	-	(600.00)
715200C Total		-	(600.00)
al		-	(600.00)
713100C	7131003		
	7131009	85,000.00	10,585.25
713100C Total		85,000.00	10,585.25
al		85,000.00	10,585.25
		2,656,256.40	1,943,078.01
701100C	7011001	2,744,428.72	3,287,493.23
701100C Total		2,744,428.72	3,287,493.23
701200C	7012002	133,250.00	-
	7012006		
	7012007	-	-
701200C Total		133,250.00	-
701300C	7013004	-	800.45
	7013007	-	(2,274.72)
	7013008	-	3,073.87
	7013009	-	5,811.55
	7013012	-	15,361.71
701300C Total		-	22,772.86
701400C	7014002	-	1,804.14
	7014003	-	313,658.60
	7014008	891,107.45	(17,729.64)
	7014009	-	198,027.81
	7014013	-	(510.65)
	7014015	-	3,627.56
	7014016	-	6,244.52
	7014019	-	47,559.58
	7014020	-	146,884.36
	7014021	-	(83.38)
	7014022	-	15,275.12
701400C Total		891,107.45	714,758.02
701500C	7015001	-	26,144.05
701500C Total		-	26,144.05
711100C	7111002	201,137.00	80,124.02
	7111004	-	56,946.81

711100C	7111011	-	13.47
	7111019	-	46,463.42
	7111024	-	53.34
711100C Total		201,137.00	183,601.06
713100C	7131008	-	-
	7131009	4,430,712.47	5,971,219.46
	7131029	-	-
	7131045	-	3,706.32
713100C Total		4,430,712.47	5,974,925.78
713200C	7132001	18,825,669.06	17,619,800.93
713200C Total		18,825,669.06	17,619,800.93
714100C	7141002	6,736,141.24	7,228,498.79
	7141004	200,000.00	-
	7141007	-	4,674.00
	7141009	4,999,124.58	4,064,528.99
	7141030	-	2,072.39
714100C Total		11,935,265.82	11,299,774.17
715100C	7151001	-	(95.29)
715100C Total		-	(95.29)
715200C	7152001	-	-
715200C Total		-	-
717100C	7171003	300,000.00	299,949.13
717100C Total		300,000.00	299,949.13
al		39,461,570.52	39,429,123.94
713100C	7131009	-	-
713100C Total		-	-
al		-	-
713200C	7132001	-	-
713200C Total		-	-
al		-	-
713100C	7131002	-	395.00
	7131003	-	2,011.91
	7131009	-	-
	7131020	-	400.00
713100C Total		-	2,806.91
717100C	7171005	2,806.91	-
717100C Total		2,806.91	-
al		2,806.91	2,806.91
713100C	7131009	-	5,000.00
713100C Total		-	5,000.00
al		-	5,000.00
701100C	7011001	25,774.50	-
701100C Total		25,774.50	-
701200C	7012006	288,394.85	224,732.19

701200C Total		288,394.85	224,732.19
701300C	7013007	-	493.88
701300C Total		-	493.88
701400C	7014002	-	129.25
	7014003	-	8,890.69
	7014008	10,640.00	-
	7014009	-	13,730.50
	7014015	-	284.32
	7014016	-	499.15
	7014019	-	3,211.16
	7014020	-	8,210.17
	7014022	-	192.11
701400C Total		10,640.00	35,147.35
713100C	7131011	(1,062.36)	57,108.00
	7131045	-	659.69
713100C Total		(1,062.36)	57,767.69
Total		323,746.99	318,141.11
701100C	7011001	58,591.00	-
701100C Total		58,591.00	-
701200C	7012006	-	226,403.60
701200C Total		-	226,403.60
701400C	7014002	-	159.78
	7014003	-	7,833.84
	7014008	15,585.21	(12,203.30)
	7014009	-	16,691.98
	7014015	-	312.35
	7014016	-	639.45
	7014019	-	3,903.76
	7014020	-	11,938.49
	7014022	-	411.18
701400C Total		15,585.21	29,687.53
713100C	7131011	-	(90.00)
713100C Total		-	(90.00)
Total		74,176.21	256,001.13
701100C	7011001	2,673,952.64	1,867,364.38
701100C Total		2,673,952.64	1,867,364.38
701200C	7012002	303,096.18	-
	7012006	688,558.48	927,201.77
701200C Total		991,654.66	927,201.77
701300C	7013004	112,556.30	836.31
	7013007	-	30,716.84
	7013008	-	1,287.65
	7013009	-	876.93
	7013012	-	4,254.62

701300C Total		112,556.30	37,972.35
701400C	7014002	-	1,556.81
	7014003	-	259,541.65
	7014008	1,008,330.06	83,276.27
	7014009	-	146,640.98
	7014013	-	6,155.31
	7014015	-	3,212.78
	7014016	-	5,677.57
	7014018	-	2,109.04
	7014019	-	35,682.35
	7014020	-	100,939.09
	7014021	-	(258.38)
	7014022	-	9,082.86
701400C Total		1,008,330.06	653,616.33
701500C	7015001	-	8,398.69
701500C Total		-	8,398.69
711100C	7111002	-	4,339.80
	7111004	60,000.00	60,000.00
	7111008	8,000.00	-
	7111010	-	-
	7111011	213,035.00	11,863.78
711100C Total		281,035.00	76,203.58
713100C	7131002	15,686.00	879.84
	7131003	-	4,782.88
	7131009	(4,459,139.87)	3,784,640.33
	7131036	-	6,192.33
	7131045	-	766.41
713100C Total		(4,443,453.87)	3,797,261.79
713200C	7132001	8,536,440.97	4,282,476.15
713200C Total		8,536,440.97	4,282,476.15
714100C	7141007	13,525,901.73	10,874,841.30
	7141030	-	1,940.07
714100C Total		13,525,901.73	10,876,781.37
717100C	7171004	14,000.00	-
	7171008	5,000.00	5,000.00
717100C Total		19,000.00	5,000.00
al		22,705,417.49	22,532,276.41
713100C	7131009	(371,462.10)	184,123.52
713100C Total		(371,462.10)	184,123.52
714100C	7141007	575,500.40	121,672.95
714100C Total		575,500.40	121,672.95
717100C	7171003	20,994.00	-
	7171005	-	(137.17)
	7171009	80,627.00	-

717100C Total		101,621.00	(137.17)
al		305,659.30	305,659.30
701100C	7011001	-	-
701100C Total		-	-
701200C	7012003	-	-
	7012006		
701200C Total		-	-
701300C	7013007	-	-
	7013008	-	-
	7013012	-	-
701300C Total		-	-
701400C	7014002	-	-
	7014003	-	-
	7014008	-	-
	7014009	-	-
	7014013	-	-
	7014015	-	-
	7014016	-	-
	7014019	-	-
	7014020	-	-
	7014021	-	-
	7014022	-	-
701400C Total		-	-
701500C	7015001	-	-
701500C Total		-	-
713100C	7131009		
713100C Total			
713200C	7132001		
713200C Total			
al		-	-
701100C	7011001		
701100C Total			
701400C	7014002		
	7014008		
	7014009		
	7014015		
	7014019		
	7014020		
701400C Total			
al			
713100C	7131009		
713100C Total			
al			
		62,873,377.42	62,849,008.80

701100C	7011001	12,799,002.07	14,217,896.18
701100C Total		12,799,002.07	14,217,896.18
701200C	7012003	131,472.50	284,729.86
	7012006	-	52,084.84
	7012007	-	-
701200C Total		131,472.50	336,814.70
701300C	7013004	-	5,336.32
	7013005	-	102.62
	7013007	-	177,711.59
	7013008	-	4,086.73
	7013009	-	2,950.64
	7013012	-	38,307.87
	7013017	-	12,244.44
701300C Total		-	240,740.21
701400C	7014002	-	7,464.60
	7014003	-	1,357,899.93
	7014008	4,092,034.62	-
	7014009	-	670,057.59
	7014013	-	50,042.07
	7014015	-	15,498.80
	7014016	-	25,082.37
	7014018	-	405.24
	7014019	-	165,910.27
	7014020	-	541,669.34
	7014021	-	(392.00)
	7014022	-	64,887.15
701400C Total		4,092,034.62	2,898,525.36
701500C	7015001	-	48,335.91
701500C Total		-	48,335.91
711100C	7111002	10,000.00	5,513.24
	7111004	7,000.00	6,989.58
	7111005	1,527.00	(1,622.04)
	7111011	-	5,730.41
	7111018	-	1,784.42
	7111024		
711100C Total		18,527.00	18,395.61
712100C	7121009	-	3,411.84
712100C Total		-	3,411.84
713100C	7131003	-	3,192.14
	7131007	-	-
	7131009	1,850,497.23	1,689,311.43
	7131011	80,723.95	59,352.85
	7131017	1,883.19	-
	7131020	53,789.36	20,612.96

713100C	7131025	-	-
	7131029	94,442.55	80,748.50
	7131045	-	802.36
713100C Total		2,081,336.28	1,854,020.24
713200C	7132001	3,965,324.47	3,010,712.64
713200C Total		3,965,324.47	3,010,712.64
714100C	7141002	67,497,003.70	65,540,550.34
	7141004	1,258,523.00	1,544,981.62
	7141007	25,472,498.66	20,484,639.68
	7141009	2,724,999.96	2,889,455.51
	7141030	-	7,121.79
714100C Total		96,953,025.32	90,466,748.94
717100C	7171008	-	-
	7171012	-	88.05
717100C Total		-	88.05
al		120,040,722.26	113,095,689.68
713100C	7131009	400,000.00	319,210.26
713100C Total		400,000.00	319,210.26
al		400,000.00	319,210.26
714100C	7141002	1,486,766.20	1,486,766.20
714100C Total		1,486,766.20	1,486,766.20
al		1,486,766.20	1,486,766.20
701100C	7011001	174,678.00	-
701100C Total		174,678.00	-
701200C	7012006	114,441.25	272,969.15
701200C Total		114,441.25	272,969.15
701400C	7014002	-	156.42
	7014003	-	19,347.06
	7014008	76,905.71	-
	7014009	-	16,599.52
	7014015	-	384.99
	7014016	-	612.84
	7014019	-	3,882.16
	7014020	-	7,517.43
	7014022	-	888.58
701400C Total		76,905.71	49,389.00
711100C	7111002	-	-
	7111011	7,000.00	6,999.44
711100C Total		7,000.00	6,999.44
713100C	7131011	478,771.34	399,818.77
	7131045	-	31.14
713100C Total		478,771.34	399,849.91
717100C	7171003	-	-
717100C Total		-	-

al		851,796.30	729,207.50
701100C	7011001	919,995.84	971,481.36
701100C Total		919,995.84	971,481.36
701200C	7012006	-	7,131.99
	7012007	-	-
701200C Total		-	7,131.99
701300C	7013007	-	685.53
	7013009	-	314.01
701300C Total		-	999.54
701400C	7014002	-	768.95
	7014003	-	127,172.61
	7014008	107,484.91	-
	7014009	-	48,392.16
	7014013	-	9,161.38
	7014015	-	1,380.77
	7014016	-	2,190.02
	7014018	-	633.69
	7014019	-	13,144.48
	7014020	-	43,109.18
	7014022	-	4,501.98
701400C Total		107,484.91	250,455.22
701500C	7015001	-	847.78
701500C Total		-	847.78
713100C	7131009	150,596.80	27,044.59
713100C Total		150,596.80	27,044.59
714100C	7141002	600,000.00	560,724.29
	7141007	3,072,061.67	3,313,338.79
714100C Total		3,672,061.67	3,874,063.08
al		4,850,139.22	5,132,023.56
701100C	7011001	-	-
701100C Total		-	-
701200C	7012003		
701200C Total			
701300C	7013007	-	-
	7013008	-	-
	7013009	-	-
	7013012	-	-
	7013020	-	-
701300C Total		-	-
701400C	7014002	-	-
	7014003	-	-
	7014008	-	-
	7014009	-	-
	7014013	-	-

701400C	7014015	-	-
	7014016	-	-
	7014018	-	-
	7014019	-	-
	7014020	-	-
	7014022	-	-
701400C Total		-	-
701500C	7015001	-	-
701500C Total		-	-
al		-	-
713100C	7131003	-	-
713100C Total		-	-
al		-	-
		127,629,423.98	120,762,897.20
701100C	7011001	5,401,741.23	7,656,291.25
701100C Total		5,401,741.23	7,656,291.25
701200C	7012002	-	9,455.09
	7012006	492,527.80	128,138.57
	7012007	-	-
701200C Total		492,527.80	137,593.66
701300C	7013002	-	11,596.56
	7013004	-	130,773.38
	7013007	-	17,511.50
	7013008	-	139,377.03
	7013009	-	126,562.50
	7013012	-	1,000.00
701300C Total		-	426,820.97
701400C	7014002	-	3,189.58
	7014003	-	590,052.21
	7014008	1,767,405.73	(180,072.96)
	7014009	-	376,286.27
	7014015	-	7,202.64
	7014016	-	11,895.70
	7014018	-	64.64
	7014019	-	104,414.64
	7014020	-	253,320.17
	7014021	-	(500.00)
	7014022	-	28,462.71
701400C Total		1,767,405.73	1,194,315.60
701500C	7015001	-	837,434.06
701500C Total		-	837,434.06
711100C	7111004	25,000.00	28,986.13
	7111010	32,835.35	-
	7111011	-	(6,824.41)

711100C Total		57,835.35	22,161.72
713100C	7131002	-	500.00
	7131004	33,846.91	24,081.48
	7131008	-	-
	7131009	593,582.07	581,351.57
	7131011	-	180.00
	7131029	-	89.98
	7131045	-	3,159.51
713100C Total		627,428.98	609,362.54
713200C	7132001	2,064,070.24	2,021,484.77
713200C Total		2,064,070.24	2,021,484.77
714100C	7141003	80,545.86	31,561.23
	7141004	50,000.00	82,956.68
	7141007	-	(29,632.37)
	7141030	-	4,362.61
714100C Total		130,545.86	89,248.15
715100C	7151001	-	-
715100C Total		-	-
715200C	7152001	-	-
715200C Total		-	-
al		10,541,555.19	12,994,712.72
713100C	7131009	-	-
713100C Total		-	-
al		-	-
713100C	7131045	-	48.38
713100C Total		-	48.38
713200C	7132001	10,840,962.50	3,056,363.66
713200C Total		10,840,962.50	3,056,363.66
717100C	7171008	73,607.24	39,172.14
717100C Total		73,607.24	39,172.14
al		10,914,569.74	3,095,584.18
713200C	7132001	216,818.00	-
713200C Total		216,818.00	-
al		216,818.00	-
701100C	7011001	1,107,817.58	1,836,648.18
701100C Total		1,107,817.58	1,836,648.18
701200C	7012006	989,665.40	-
701200C Total		989,665.40	-
701300C	7013004	-	58,139.99
	7013007	-	2,863.55
	7013008	-	49,647.47
	7013009	-	39,024.98
701300C Total		-	149,675.99
701400C	7014002	-	1,054.29

701400C	7014003	-	210,360.66
	7014008	557,930.47	-
	7014009	-	140,616.51
	7014015	-	2,533.04
	7014016	-	4,293.53
	7014019	-	32,886.10
	7014020	-	71,994.84
	7014022	-	10,192.84
701400C Total		557,930.47	473,931.81
701500C	7015001	-	355,736.10
701500C Total		-	355,736.10
713100C	7131011	758,024.34	809,475.30
713100C Total		758,024.34	809,475.30
717100C	7171003	119,925.06	-
717100C Total		119,925.06	-
Total		3,533,362.85	3,625,467.38
701100C	7011001	672,852.51	1,241,031.77
701100C Total		672,852.51	1,241,031.77
701200C	7012006	-	196,832.66
701200C Total		-	196,832.66
701300C	7013004	-	38,304.92
	7013008	-	21,681.56
	7013009	-	24,623.64
701300C Total		-	84,610.12
701400C	7014002	-	353.61
	7014003	-	120,300.48
	7014008	291,743.45	180,072.96
	7014009	-	46,234.98
	7014015	-	1,213.30
	7014016	-	1,974.81
	7014019	-	10,813.03
	7014020	-	31,088.04
	7014022	-	3,769.24
701400C Total		291,743.45	395,820.45
701500C	7015001	-	163,060.57
701500C Total		-	163,060.57
711100C	7111002	198,830.00	-
	7111011	22,214.59	-
711100C Total		221,044.59	-
713100C	7131003	21,555.00	595.31
	7131009	630,406.70	64,424.80
	7131020	-	539.73
	7131024	-	39.98
713100C Total		651,961.70	65,599.82

713200C	7132001	9,677.00	-
713200C Total		9,677.00	-
717100C	7171005	158,000.00	-
717100C Total		158,000.00	-
al		2,005,279.25	2,146,955.39
701100C	7011001	-	-
701100C Total		-	-
701200C	7012002	-	-
	7012006	-	-
701200C Total		-	-
701300C	7013002	-	-
	7013004	-	-
	7013007	-	-
	7013008	-	-
	7013009	-	-
	7013012	-	-
701300C Total		-	-
701400C	7014002	-	-
	7014003	-	-
	7014008	-	-
	7014009	-	-
	7014013	-	-
	7014015	-	-
	7014016	-	-
	7014019	-	-
	7014020	-	-
	7014021	-	-
	7014022	-	-
701400C Total		-	-
701500C	7015001	-	-
701500C Total		-	-
al		-	-
713100C	7131009	-	-
713100C Total		-	-
al		-	-
		27,211,585.03	21,862,719.67
701100C	7011001	2,481,966.17	2,712,949.73
701100C Total		2,481,966.17	2,712,949.73
701300C	7013004	-	185.04
	7013007	-	5,612.02
	7013008	-	2,452.53
	7013009		
	7013017		
701300C Total		-	8,249.59

701400C	7014002	-	1,786.12
	7014003	-	284,871.32
	7014008	718,167.72	-
	7014009	-	152,281.46
	7014013	-	4,613.21
	7014015	-	3,269.35
	7014016	-	5,276.49
	7014017	-	36.96
	7014018	-	36.63
	7014019	-	37,015.10
	7014020	-	121,363.70
	7014021	-	4.00
	7014022	-	13,228.57
701400C Total		718,167.72	623,782.91
701500C	7015001	37,500.00	22,928.04
701500C Total		37,500.00	22,928.04
711100C	7111002	2,500.00	2,377.45
711100C Total		2,500.00	2,377.45
713100C	7131002	10,000.00	-
	7131003	8,102.00	-
	7131009	6,000.00	6,167.15
	7131011	-	4,831.17
	7131029	5,000.00	3,300.69
	7131038	-	2,449.00
713100C Total		29,102.00	16,748.01
al		3,269,235.89	3,387,035.73
701100C	7011001	112,361.45	116,307.62
701100C Total		112,361.45	116,307.62
701400C	7014002	-	66.84
	7014003	-	8,291.44
	7014008	29,888.15	-
	7014009	-	6,996.43
	7014015	-	81.80
	7014016	-	173.59
	7014019	-	1,636.26
	7014020	-	5,815.39
	7014022	-	337.82
701400C Total		29,888.15	23,399.57
713100C	7131002		
	7131003		
	7131009		
	7131029		
713100C Total			
al		142,249.60	139,707.19

		3,411,485.49	3,526,742.92
701100C	7011001	3,078,729.24	3,109,788.24
701100C Total		3,078,729.24	3,109,788.24
701300C	7013007	-	24,476.77
701300C Total		-	24,476.77
701400C	7014002	-	2,138.53
	7014003	-	208,262.88
	7014008	931,156.75	(25,692.24)
	7014009	-	165,407.86
	7014013	-	13,889.44
	7014015	-	2,821.82
	7014016	-	4,541.51
	7014018	-	199.11
	7014019	-	45,222.57
	7014020	-	132,679.78
	7014022	-	10,004.94
701400C Total		931,156.75	559,476.20
712100C	7121009	-	4,131.43
712100C Total		-	4,131.43
713100C	7131003	-	5,492.05
	7131009	254,868.99	56,927.82
	7131011	-	708.75
	7131020	-	1,128.75
	7131024	-	550.00
	7131029	42,585.63	6,888.10
713100C Total		297,454.62	71,695.47
713200C	7132001	112,730.00	91,245.20
713200C Total		112,730.00	91,245.20
al		4,420,070.61	3,860,813.31
701100C	7011001	77,994.15	73,462.15
701100C Total		77,994.15	73,462.15
701300C	7013008	-	300.66
701300C Total		-	300.66
701400C	7014002	-	44.87
	7014003	-	8,459.21
	7014008	23,778.03	-
	7014009	-	4,398.43
	7014015	-	98.52
	7014016	-	159.22
	7014019	-	1,028.67
	7014020	-	3,673.08
	7014022	-	312.60
701400C Total		23,778.03	18,174.60
al		101,772.18	91,937.41

701100C	7011001	-	-
701100C Total		-	-
701400C	7014002	-	-
	7014003	-	-
	7014008	-	-
	7014013	-	-
	7014015	-	-
	7014016	-	-
	7014019	-	-
701400C Total		-	-
al		-	-
		4,521,842.79	3,952,750.72
701100C	7011001	-	18,070.34
701100C Total		-	18,070.34
701200C	7012006	-	(11,708.74)
701200C Total		-	(11,708.74)
701300C	7013009	-	(28,947.80)
701300C Total		-	(28,947.80)
701400C	7014002	-	-
	7014003	-	(1,384.28)
	7014009	-	(1,366.11)
	7014015	-	(16.64)
	7014016	-	(23.68)
	7014019	-	(554.99)
	7014020	-	(400.34)
	7014022	-	(42.09)
701400C Total		-	(3,788.13)
713100C	7131009	-	-
713100C Total		-	-
715100C	7151001	-	(149,375.10)
715100C Total		-	(149,375.10)
715200C	7152001	-	17,311.64
715200C Total		-	17,311.64
al		-	(158,437.79)
715200C	7152001	0.53	(13.47)
715200C Total		0.53	(13.47)
al		0.53	(13.47)
713200C	7132001	2,052,837.22	-
713200C Total		2,052,837.22	-
al		2,052,837.22	-
713200C	7132001	-	149,375.10
713200C Total		-	149,375.10
715100C	7151001	-	-
715100C Total		-	-

715200C	7152001	-	(8,150.58)
715200C Total		-	(8,150.58)
al		-	141,224.52
701100C	7011001	-	-
701100C Total		-	-
715200C	7152001	-	-
715200C Total		-	-
al		-	-
715200C	7152001	-	-
715200C Total		-	-
al		-	-
		2,052,837.75	(17,226.74)
701100C	7011001	1,627.31	-
701100C Total		1,627.31	-
701200C	7012002	5,000.00	-
	7012006	-	113,207.69
701200C Total		5,000.00	113,207.69
701300C	7013004	-	-
701300C Total		-	-
701400C	7014002	-	63.12
	7014003	-	10,838.23
	7014008	112,000.00	-
	7014009	-	6,775.37
	7014015	-	133.09
	7014016	-	200.68
	7014019	-	1,542.58
	7014020	-	5,352.90
	7014022	-	576.08
701400C Total		112,000.00	25,482.05
711100C	7111008	-	-
	7111011	20,000.00	-
711100C Total		20,000.00	-
712100C	7121009	5,000.00	5,000.00
712100C Total		5,000.00	5,000.00
713100C	7131003	-	-
	7131009	73,661.56	73,661.56
	7131036	-	-
713100C Total		73,661.56	73,661.56
713200C	7132001		
713200C Total			
714100C	7141007	812,825.44	807,763.01
714100C Total		812,825.44	807,763.01
717200C	7172001	110,000.00	110,000.00
717200C Total		110,000.00	110,000.00

al		1,140,114.31	1,135,114.31
		1,140,114.31	1,135,114.31
701100C	7011001	2,330,659.57	2,688,882.47
701100C Total		2,330,659.57	2,688,882.47
701200C	7012002	138,369.88	-
	7012006	106,527.02	129,247.30
701200C Total		244,896.90	129,247.30
701300C	7013007	-	10,598.11
	7013008	-	345.99
	7013009		
701300C Total		-	10,944.10
701400C	7014002	-	1,683.42
	7014003	-	262,921.11
	7014008	787,138.13	-
	7014009	-	161,449.00
	7014013	-	7,507.45
	7014015	-	3,132.54
	7014016	-	5,169.70
	7014019	-	39,264.25
	7014020	-	133,176.89
	7014021	-	(137.50)
	7014022	-	12,269.35
701400C Total		787,138.13	626,436.21
701500C	7015001	-	4,801.53
701500C Total		-	4,801.53
711100C	7111002	5,000.00	-
711100C Total		5,000.00	-
713100C	7131003	-	-
	7131009	-	-
	7131020	-	24,103.23
	7131029	-	394.58
	7131045	-	581.67
713100C Total		-	25,079.48
714100C	7141030	-	164.49
714100C Total		-	164.49
al		3,367,694.60	3,485,555.58
713100C	7131020	24,965.40	24,965.40
713100C Total		24,965.40	24,965.40
al		24,965.40	24,965.40
701100C	7011001	75,942.54	78,611.94
701100C Total		75,942.54	78,611.94
701400C	7014002	-	45.27
	7014003	-	6,118.75
	7014008	20,200.72	-

701400C	7014009	-	4,719.35
	7014015	-	53.16
	7014016	-	112.85
	7014019	-	1,103.74
	7014020	-	3,930.56
	7014022	-	219.60
701400C Total		20,200.72	16,303.28
713100C	7131009	519,643.00	580,087.51
	7131025	500,000.00	1,039,018.32
713100C Total		1,019,643.00	1,619,105.83
714100C	7141007	2,170,521.49	1,556,048.19
	7141030	-	119.57
714100C Total		2,170,521.49	1,556,167.76
717100C	7171003	-	-
717100C Total		-	-
al		3,286,307.75	3,270,188.81
701100C	7011001		
701100C Total			
701200C	7012006	(339,619.48)	-
701200C Total		(339,619.48)	-
701400C	7014008	70,574.61	-
701400C Total		70,574.61	-
711100C	7111004	2,000,000.00	1,952,748.00
	7111011	655,404.25	-
711100C Total		2,655,404.25	1,952,748.00
713100C	7131003	-	2,847.24
	7131009	209,189.26	1,237,922.19
	7131020	-	450.00
	7131045	-	651.58
713100C Total		209,189.26	1,241,871.01
713200C	7132001	509,038.50	(8,500.00)
713200C Total		509,038.50	(8,500.00)
714100C	7141007	1,273,344.40	1,294,060.63
	7141030		
714100C Total		1,273,344.40	1,294,060.63
717100C	7171003	326,548.60	130,995.83
	7171005	(50,202.63)	43,102.04
717100C Total		276,345.97	174,097.87
al		4,654,277.51	4,654,277.51
701100C	7011001	-	-
701100C Total		-	-
701300C	7013004	-	-
	7013008	-	-
	7013009	-	-

701300C	7013020	-	-
701300C Total		-	-
701400C	7014002	-	-
	7014003	-	-
	7014008	-	-
	7014009	-	-
	7014015	-	-
	7014016	-	-
	7014019	-	-
	7014020	-	-
	7014022	-	-
701400C Total		-	-
701500C	7015001	-	-
701500C Total		-	-
711100C	7111002	-	-
711100C Total		-	-
al		-	-
701100C	7011001	152,041.92	156,099.87
701100C Total		152,041.92	156,099.87
701400C	7014002	-	89.41
	7014008	40,443.15	-
	7014009	-	9,426.24
	7014015	-	237.45
	7014016	-	319.73
	7014019	-	2,204.53
	7014020	-	7,805.04
	7014022	-	412.96
701400C Total		40,443.15	20,495.36
al		192,485.07	176,595.23
713100C	7131002	-	1,088.44
	7131003	-	1,959.20
	7131009	20,556.28	3,741.25
	7131020	-	1,572.88
713100C Total		20,556.28	8,361.77
715100C	7151001	-	(9.54)
715100C Total		-	(9.54)
al		20,556.28	8,352.23
		11,546,286.61	11,619,934.76
701100C	7011001	-	(12,545.25)
701100C Total		-	(12,545.25)
701400C	7014002	-	(7.17)
	7014003	-	(1,368.42)
	7014009	-	(724.37)
	7014015	-	(8.46)

701400C	7014016	-	(23.49)
	7014019	-	(169.40)
	7014020	-	(627.24)
	7014022	-	(26.00)
701400C Total		-	(2,954.55)
711100C	7111004	202,510.00	(73,704.00)
	7111011	-	-
	7111024	-	59.13
711100C Total		202,510.00	(73,644.87)
714100C	7141002	-	(11,971.42)
	7141003	-	(10,729.49)
	7141030	-	222.42
714100C Total		-	(22,478.49)
Total		202,510.00	(111,623.16)
		202,510.00	(111,623.16)
701100C	7011001	67,196,863.96	66,224,415.58
701100C Total		67,196,863.96	66,224,415.58
701200C	7012002	2,919,694.00	1,788,704.30
	7012003	512,739.83	1,062,220.89
	7012004	143,213.00	118,871.88
	7012005		
	7012006	359,944.58	2,260,686.88
	7012007	-	-
701200C Total		3,935,591.41	5,230,483.95
701300C	7013004	3,995,046.99	1,394,065.83
	7013005	-	68,535.10
	7013007	-	241,159.15
	7013008	-	1,556,916.81
	7013009	-	1,495,339.43
	7013010	-	12,200.00
	7013012	-	251,917.17
701300C Total		3,995,046.99	5,020,133.49
701400C	7014002	-	40,666.03
	7014003	-	8,582,725.99
	7014008	16,757,453.33	-
	7014009	-	4,132,518.98
	7014013	-	205,896.16
	7014015	-	97,054.30
	7014016	-	153,349.65
	7014018	-	50.09
	7014019	-	1,179,097.24
	7014020	-	3,000,891.20
	7014021	-	(8,054.35)
	7014022	-	393,181.57

701400C Total		16,757,453.33	17,777,376.86
701500C	7015001	8,379,241.98	10,269,779.10
701500C Total		8,379,241.98	10,269,779.10
701600C	7016001		
701600C Total			
711100C	7111002	172,683.14	84,761.08
	7111003	-	-
	7111004	1,303,234.92	1,067,465.52
	7111005		
	7111008	9,000.00	1,215.54
	7111010	1,266,357.43	1,272,654.52
	7111011	109,142.42	73,611.40
	7111014	5,500.00	-
	7111016	24,000.00	21,721.99
	7111019	134,778.00	134,777.95
	7111024	-	2,845.99
711100C Total		3,024,695.91	2,659,053.99
712100C	7121002	7,674.51	4,627.14
	7121005	289,712.79	282,104.73
	7121006	1,019,012.15	1,023,093.34
	7121008	157,073.71	157,073.71
	7121010	-	-
	7121011	294,138.29	284,138.29
	7121012	75,104.87	42,442.75
	7121013	3,008.05	2,093.73
712100C Total		1,845,724.37	1,795,573.69
713100C	7131002	163,243.31	8,985.00
	7131003	-	9,946.76
	7131006	93,000.00	79,996.62
	7131007	158,792.00	127,218.18
	7131008	500,000.00	399,987.87
	7131009	932,762.53	834,236.62
	7131011	27,207.59	16,043.33
	7131020		
	7131025	-	1,584.00
	7131028	-	52,000.00
	7131029	635,982.93	519,964.58
	7131045	-	5,520.42
713100C Total		2,510,988.36	2,055,483.38
713101C	7131034	2,204,995.34	2,195,055.34
713101C Total		2,204,995.34	2,195,055.34
713200C	7132001	1,456,128.00	2,237,239.25
713200C Total		1,456,128.00	2,237,239.25
714100C	7141002	-	(26,150.01)

714100C	7141003	1,586,959.60	1,290,606.51
	7141007	-	(26,589.01)
	7141030	-	-
714100C Total		1,586,959.60	1,237,867.49
715100C	7151001	-	4,224.47
715100C Total		-	4,224.47
715200C	7152001	-	-
715200C Total		-	-
717100C	7171003	21,050.00	7,678.28
	7171005	-	-
717100C Total		21,050.00	7,678.28
al		112,914,739.25	116,714,364.87
713200C	7132001	-	-
713200C Total		-	-
al		-	-
701100C	7011001	1,595,786.72	888,864.23
701100C Total		1,595,786.72	888,864.23
701200C	7012006	101,154.12	119,494.18
701200C Total		101,154.12	119,494.18
701300C	7013004	-	50,911.09
	7013007	-	182.45
	7013008	-	80,435.31
	7013009	-	87,069.23
	7013012	-	11,000.00
701300C Total		-	229,598.08
701400C	7014002	-	1,009.04
	7014003	-	156,621.70
	7014008	451,386.29	-
	7014009	-	135,236.99
	7014015	-	2,764.80
	7014016	-	4,229.81
	7014019	-	33,913.48
	7014020	-	88,623.83
	7014021	-	(262.50)
	7014022	-	11,902.14
701400C Total		451,386.29	434,039.29
701500C	7015001	-	461,205.51
701500C Total		-	461,205.51
al		2,148,327.13	2,133,201.29
701500C	7015001	-	165,194.56
701500C Total		-	165,194.56
713100C	7131009	334,632.34	250,128.43
	7131029		
	7131045	-	99.15

713100C Total		334,632.34	250,227.58
al		334,632.34	415,422.14
713200C	7132001	462,287.91	268,577.70
713200C Total		462,287.91	268,577.70
al		462,287.91	268,577.70
713200C	7132001	1,610,000.00	1,426,395.32
713200C Total		1,610,000.00	1,426,395.32
717100C	7171004		
717100C Total			
al		1,610,000.00	1,426,395.32
701100C	7011001	1,316,969.80	1,573,345.99
701100C Total		1,316,969.80	1,573,345.99
701200C	7012003	65,822.75	130,169.37
	7012005		
701200C Total		65,822.75	130,169.37
701300C	7013004	-	30,498.16
	7013007	-	1,588.15
	7013008	-	28,594.67
	7013009	-	22,201.33
	7013012	-	4,436.27
701300C Total		-	87,318.58
701400C	7014002	-	1,175.46
	7014003	-	188,907.54
	7014008	367,822.83	-
	7014009	-	111,036.73
	7014013	-	14,164.89
	7014015	-	2,544.99
	7014016	-	4,137.64
	7014019	-	28,769.35
	7014020	-	70,616.68
	7014021	-	(200.00)
	7014022	-	6,214.66
701400C Total		367,822.83	427,367.94
701500C	7015001	-	276,287.54
701500C Total		-	276,287.54
711100C	7111002	16,705.04	-
	7111003	11,364.03	-
	7111004	145,402.88	-
	7111005	13,362.52	-
	7111008	5,341.01	-
	7111010	96,138.76	14,946.15
	7111011	291,717.66	241,002.40
	7111014	5,500.00	-
	7111024	-	204.96

711100C Total		585,531.90	256,153.51
713100C	7131002	28,011.51	3,349.00
	7131003	10,682.01	19,574.14
	7131004	80,000.00	-
	7131008	94,917.81	89,321.58
	7131009	189,923.30	23,008.64
	7131020	-	1,375.00
	7131025	40,341.01	-
	7131045	-	108.29
713100C Total		443,875.64	136,736.65
713200C	7132001	319,720.86	98,499.98
713200C Total		319,720.86	98,499.98
715100C	7151001	-	-
715100C Total		-	-
717100C	7171002	-	8,011.51
	7171005	-	(8,011.51)
717100C Total		-	-
Total		3,099,743.78	2,985,879.56
701100C	7011001	-	-
701100C Total		-	-
701200C	7012006	-	-
	7012007	-	-
701200C Total		-	-
701300C	7013004	-	-
	7013007	-	-
	7013008	-	-
	7013009	-	-
	7013012	-	-
701300C Total		-	-
701400C	7014002	-	-
	7014003	-	-
	7014008	-	-
	7014009	-	-
	7014013	-	-
	7014015	-	-
	7014016	-	-
	7014019	-	-
	7014020	-	-
	7014021	-	-
	7014022	-	-
701400C Total		-	-
701500C	7015001	-	(0.01)
701500C Total		-	(0.01)
711100C	7111004	-	-

711100C	7111011	-	-
711100C Total		-	-
713100C	7131029	-	-
	7131045	-	-
713100C Total		-	-
715200C	7152001	-	-
715200C Total		-	-
al		-	(0.01)
701100C	7011001	302,534.39	286,019.30
701100C Total		302,534.39	286,019.30
701200C	7012003		
701200C Total			
701300C	7013004	-	1,540.71
	7013008	-	1,152.87
	7013009	-	(164.24)
	7013012	-	832.03
701300C Total		-	3,361.37
701400C	7014002	-	36.71
	7014003	-	22,879.95
	7014008	80,474.15	-
	7014009	-	18,112.89
	7014015	-	248.92
	7014016	-	(7,378.51)
	7014019	-	4,292.95
	7014020	-	7,090.42
	7014022	-	537.18
701400C Total		80,474.15	45,820.51
701500C	7015001	-	11,773.41
701500C Total		-	11,773.41
713100C	7131004	-	18,864.29
	7131009	-	184,079.82
713100C Total		-	202,944.11
717100C	7171002	1,068.20	-
	7171003	33,410.08	29,151.89
	7171005	16,023.02	7,189.36
	7171006	13,352.52	-
717100C Total		63,853.82	36,341.25
al		446,862.36	586,259.95
711100C	7111002	3,850.89	272.01
	7111011	-	-
	7111013	-	4,381.85
	7111020	-	1,000.00
711100C Total		3,850.89	5,653.86
713100C	7131002	-	4,102.77

713100C	7131009	135,000.00	150,086.54
	7131011	-	1,282.60
	7131017	-	87.17
713100C Total		135,000.00	155,559.08
713200C	7132001	-	-
713200C Total		-	-
714100C	7141003	-	4,305.25
714100C Total		-	4,305.25
715100C	7151001	-	(4,305.25)
715100C Total		-	(4,305.25)
717100C	7171005	25,000.00	19,842.00
	7171007	5,000.00	-
717100C Total		30,000.00	19,842.00
al		168,850.89	181,054.94
711100C	7111011	12,000.00	5,904.53
711100C Total		12,000.00	5,904.53
713100C	7131009	69,000.00	8,572.22
713100C Total		69,000.00	8,572.22
717100C	7171003	12,000.00	-
717100C Total		12,000.00	-
al		93,000.00	14,476.75
		121,278,443.66	124,725,632.51
701100C	7011001	3,367,188.81	3,559,604.83
701100C Total		3,367,188.81	3,559,604.83
701200C	7012002	146,692.88	-
	7012006	52,519.25	112,626.35
701200C Total		199,212.13	112,626.35
701300C	7013007	-	108,767.33
	7013008	-	1,220.33
	7013009		
701300C Total		-	109,987.66
701400C	7014002	-	3,049.27
	7014003	-	335,088.49
	7014008	1,092,230.95	-
	7014009	-	182,135.33
	7014013	-	47,533.03
	7014015	-	3,900.47
	7014016	-	6,671.79
	7014019	-	52,039.90
	7014020	-	123,775.45
	7014022	-	14,638.45
701400C Total		1,092,230.95	768,832.18
711100C	7111002	4,000.00	847.00
	7111004	-	4,197.20

711100C	7111005	10,000.00	-
	7111024	-	25.10
711100C Total		14,000.00	5,069.30
713100C	7131009	15,000.00	136.51
	7131017	4,500.00	-
	7131029	81,369.27	62,225.00
	7131045	-	29.46
713100C Total		100,869.27	62,390.97
al		4,773,501.16	4,618,511.29
701100C	7011001	167,471.75	171,902.98
701100C Total		167,471.75	171,902.98
701200C	7012006		
701200C Total			
701300C	7013009		
701300C Total			
701400C	7014002	-	99.29
	7014003	-	26,961.33
	7014008	44,547.48	-
	7014009	-	9,898.25
	7014015	-	254.38
	7014016	-	436.59
	7014019	-	2,314.87
	7014020	-	8,595.13
	7014022	-	974.98
701400C Total		44,547.48	49,534.82
701500C	7015001		
701500C Total			
al		212,019.23	221,437.80
701100C	7011001	-	-
701100C Total		-	-
701400C	7014008	-	-
701400C Total		-	-
al		-	-
701100C	7011001	103,612.00	165,809.19
701100C Total		103,612.00	165,809.19
701400C	7014002	-	95.69
	7014003	-	24,743.13
	7014008	27,560.79	-
	7014009	-	9,626.15
	7014015	-	288.40
	7014016	-	411.56
	7014019	-	2,217.43
	7014020	-	8,290.55
	7014022	-	970.98

701400C Total		27,560.79	46,643.89
Total		131,172.79	212,453.08
		5,116,693.18	5,052,402.17
701100C	7011001	4,614,034.29	7,108,097.67
701100C Total		4,614,034.29	7,108,097.67
701200C	7012006	413,829.15	417,434.64
701200C Total		413,829.15	417,434.64
701300C	7013002	-	52,033.91
	7013004	-	437.79
	7013007	-	34,553.50
	7013008	-	4,888.38
	7013009	-	388.98
701300C Total		-	92,302.56
701400C	7014002	-	3,968.44
	7014003	-	639,238.10
	7014008	1,595,706.50	-
	7014009	-	368,642.58
	7014013	-	18,941.97
	7014015	-	7,508.35
	7014016	-	12,607.05
	7014018	-	178.57
	7014019	-	88,137.16
	7014020	-	294,240.12
	7014021	-	(300.00)
	7014022	-	30,464.47
701400C Total		1,595,706.50	1,463,626.81
701500C	7015001	-	8,844.21
701500C Total		-	8,844.21
711100C	7111002	49,609.49	48,639.59
	7111003		
	7111004	-	1,467.03
	7111005	-	-
	7111011	-	3,170.64
	7111024	-	391.90
711100C Total		49,609.49	53,669.16
712100C	7121005	27,071.90	18,778.48
	7121006	157,253.59	157,253.59
	7121008	43,555.80	52,162.06
	7121009	923,688.07	785,678.21
	7121010	5,103,958.27	4,988,008.15
	7121011	233,138.43	231,231.49
	7121012	11,685.90	6,603.88
	7121013	656.78	457.15
712100C Total		6,501,008.74	6,240,173.01

713100C	7131005	46,177.60	51,437.15
	7131009	761,657.88	714,189.71
	7131020	5,916.00	-
	7131036	220,397.28	220,395.46
	7131045	-	3,805.87
713100C Total		1,034,148.76	989,828.19
713101C	7131034	3,483,857.10	3,293,611.46
713101C Total		3,483,857.10	3,293,611.46
713200C	7132001	26,598.67	26,598.67
	7132002	46,660.59	41,872.40
713200C Total		73,259.26	68,471.07
714100C	7141007	-	(255,785.22)
714100C Total		-	(255,785.22)
715200C	7152001	-	-
715200C Total		-	-
717100C	7171005	25,000.00	7,061.48
	7171008	30,350.00	-
717100C Total		55,350.00	7,061.48
al		17,820,803.29	19,487,335.04
701100C	7011001	40,966.50	42,240.94
701100C Total		40,966.50	42,240.94
701300C	7013002	-	14,973.99
	7013004	-	188.29
	7013008	-	649.12
701300C Total		-	15,811.40
701400C	7014002	-	24.26
	7014003	-	2,302.14
	7014008	10,897.09	-
	7014009	-	3,444.64
	7014015	-	118.23
	7014016	-	159.33
	7014019	-	805.44
	7014020	-	2,083.05
701400C Total		10,897.09	8,937.09
al		51,863.59	66,989.43
713100C	7131006	(243,629.20)	-
	7131007	(1,204,723.26)	-
	7131008	(281,838.53)	-
	7131009	(782,960.16)	-
713100C Total		(2,513,151.15)	-
713200C	7132001	4,622,167.00	211,920.96
713200C Total		4,622,167.00	211,920.96
al		2,109,015.85	211,920.96
713101C	7131034	(65,000.00)	-

713101C Total		(65,000.00)	-
713200C	7132001	289,000.00	-
713200C Total		289,000.00	-
al		224,000.00	-
713200C	7132001	4,047,400.56	1,551,560.88
713200C Total		4,047,400.56	1,551,560.88
al		4,047,400.56	1,551,560.88
713100C	7131011	20,168.62	-
713100C Total		20,168.62	-
717100C	7171003	-	-
717100C Total		-	-
al		20,168.62	-
713100C	7131009	-	-
	7131011	335,000.00	213,733.75
	7131036	120,000.00	120,000.00
713100C Total		455,000.00	333,733.75
al		455,000.00	333,733.75
701100C	7011001	1,080,032.12	959,031.51
701100C Total		1,080,032.12	959,031.51
701300C	7013004	-	13.46
	7013007	-	21,674.71
701300C Total		-	21,688.17
701400C	7014002	-	546.91
	7014003	-	83,633.63
	7014008	287,288.55	-
	7014009	-	47,140.72
	7014013	-	12,064.08
	7014015	-	1,006.31
	7014016	-	1,830.24
	7014018	-	739.16
	7014019	-	13,215.14
	7014020	-	33,708.16
	7014022	-	2,678.05
701400C Total		287,288.55	196,562.40
701500C	7015001	-	10,399.48
701500C Total		-	10,399.48
711100C	7111002	5,000.00	-
	7111011	-	(4,107.46)
711100C Total		5,000.00	(4,107.46)
715200C	7152001	-	-
715200C Total		-	-
al		1,372,320.67	1,183,574.10
701100C	7011001		
701100C Total			

701200C	7012006	-	-
701200C Total		-	-
701400C	7014003	-	-
	7014008		
	7014009	-	-
	7014020	-	-
701400C Total		-	-
711100C	7111002	-	-
711100C Total		-	-
713100C	7131002	-	-
	7131003	-	-
	7131009	-	0.01
	7131020	-	-
	7131036	-	-
713100C Total		-	0.01
717100C	7171003	-	-
	7171005	-	-
717100C Total		-	-
Total		-	0.01
701100C	7011001	135,707.21	93,951.03
701100C Total		135,707.21	93,951.03
701200C	7012006	-	45,877.60
701200C Total		-	45,877.60
701300C	7013002		
	7013007	-	8,155.48
	7013008		
	7013009		
701300C Total		-	8,155.48
701400C	7014002	-	53.82
	7014003	-	10,826.73
	7014008	36,098.12	12,203.30
	7014009	-	6,225.54
	7014015	-	137.58
	7014016	-	160.31
	7014019	-	1,455.98
	7014020	-	4,697.64
	7014022	-	401.26
701400C Total		36,098.12	36,162.16
713100C	7131003		
	7131004	11,592.00	-
	7131009	1,277,117.40	1,235,327.48
	7131020	100,000.00	-
	7131036	612,618.30	626,526.62
	7131045	-	103.39

713100C Total		2,001,327.70	1,861,957.49
717100C	7171003	89,698.53	89,639.55
	7171005	33,688.00	33,577.84
	7171009	22,384.64	21,752.18
717100C Total		145,771.17	144,969.57
al		2,318,904.20	2,191,073.33
		28,419,476.78	25,026,187.50
712100C	7121009	(32,900.00)	-
712100C Total		(32,900.00)	-
713200C	7132001	419,187.85	118,398.05
713200C Total		419,187.85	118,398.05
al		386,287.85	118,398.05
713200C	7132001	-	-
713200C Total		-	-
al		-	-
701100C	7011001	-	-
701100C Total		-	-
701400C	7014008	-	-
701400C Total		-	-
712100C	7121009	(16,000.00)	-
712100C Total		(16,000.00)	-
713200C	7132001	16,000.00	-
713200C Total		16,000.00	-
al		-	-
		386,287.85	118,398.05
		398,446,621.25	382,446,016.72

Sum of FY24 Variance	Sum of FY25 Budget	Sum of FY25 Expenditure	Sum of FY25 Variance
70,396.90	1,406,280.43	322,035.18	1,084,245.25
70,396.90	1,406,280.43	322,035.18	1,084,245.25
(4,135.19)	120,266.00	33,771.61	86,494.39
(4,135.19)	120,266.00	33,771.61	86,494.39
	-	430.28	(430.28)
(41,188.94)			
	-	288.05	(288.05)
(41,188.94)	-	718.33	(718.33)
(705.08)	-	174.87	(174.87)
(113,492.82)	-	29,574.54	(29,574.54)
437,748.10	450,083.25	-	450,083.25
(85,741.25)	-	20,431.09	(20,431.09)
(1,654.52)	-	522.27	(522.27)
(2,631.62)	-	724.93	(724.93)
	-	8.08	(8.08)
(20,300.37)	-	5,256.82	(5,256.82)
(60,709.28)	-	14,864.77	(14,864.77)
(5,882.94)	-	1,549.35	(1,549.35)
146,630.22	450,083.25	73,106.72	376,976.53
(305.46)	-	637.83	(637.83)
(305.46)	-	637.83	(637.83)
6,852.18			
6,852.18			
17,103.74			
-	-	22,610.00	(22,610.00)
7,000.00			
(644.93)			
23,458.81	-	22,610.00	(22,610.00)
2,956.99	150,125.55	-	150,125.55
2,956.99	150,125.55	-	150,125.55
-			
-			
19,005.16	-	7,492.89	(7,492.89)
19,005.16	-	7,492.89	(7,492.89)
223,670.67	2,126,755.23	460,372.56	1,666,382.67
(13.47)			
(13.47)			
(13.47)			
10,000.00	10,000.00	-	10,000.00
10,000.00	10,000.00	-	10,000.00

20,000.00			
382,310.11	221,210.10	-	221,210.10
11,594.90	11,594.90	-	11,594.90
-			
413,905.01	232,805.00	-	232,805.00
(9,398.58)	-	3,473.92	(3,473.92)
(9,398.58)	-	3,473.92	(3,473.92)
414,506.43	242,805.00	3,473.92	239,331.08
600.00	-	1,711.19	(1,711.19)
600.00	-	1,711.19	(1,711.19)
600.00	-	1,711.19	(1,711.19)
	28,000.00	-	28,000.00
74,414.75	57,000.00	(10,585.25)	67,585.25
74,414.75	85,000.00	(10,585.25)	95,585.25
74,414.75	85,000.00	(10,585.25)	95,585.25
713,178.38	2,454,560.23	454,972.42	1,999,587.81
(543,064.51)	2,846,109.32	865,427.88	1,980,681.44
(543,064.51)	2,846,109.32	865,427.88	1,980,681.44
133,250.00			
	482,907.30	63,095.03	419,812.27
-	-	1,203.24	(1,203.24)
133,250.00	482,907.30	64,298.27	418,609.03
(800.45)	-	1,423.69	(1,423.69)
2,274.72	-	7,359.41	(7,359.41)
(3,073.87)	-	1,294.26	(1,294.26)
(5,811.55)	-	2,150.63	(2,150.63)
(15,361.71)			
(22,772.86)	-	12,227.99	(12,227.99)
(1,804.14)	-	508.33	(508.33)
(313,658.60)	-	88,645.43	(88,645.43)
908,837.09	981,707.74	-	981,707.74
(198,027.81)	-	54,322.64	(54,322.64)
510.65			
(3,627.56)	-	1,244.10	(1,244.10)
(6,244.52)	-	1,832.72	(1,832.72)
(47,559.58)	-	13,242.95	(13,242.95)
(146,884.36)	-	37,766.90	(37,766.90)
83.38			
(15,275.12)	-	4,588.76	(4,588.76)
176,349.43	981,707.74	202,151.83	779,555.91
(26,144.05)	-	7,737.91	(7,737.91)
(26,144.05)	-	7,737.91	(7,737.91)
121,012.98	1,137.00	-	1,137.00
(56,946.91)			

(13.47)			
(46,463.42)			
(53.34)			
17,535.84	1,137.00	-	1,137.00
-			
(1,540,507.00)	3,840,024.23	(432,313.47)	596,087.31
-			
(3,706.32)			
(1,544,213.32)	3,840,024.23	(432,313.47)	596,087.31
1,205,868.04	19,096,688.30	2,173,046.01	607,941.63
1,205,868.04	19,096,688.30	2,173,046.01	607,941.63
(492,357.53)	50,506,553.82	(36,305.83)	48,877,708.63
200,000.00			
(4,674.00)	-	(4,674.00)	4,674.00
934,595.59	4,999,124.58	(274,345.11)	5,236,624.58
(2,072.39)			
635,491.67	55,505,678.40	(315,324.94)	54,119,007.21
95.29			
95.29			
-			
-			
50.87	-	(5,483.83)	-
50.87	-	(5,483.83)	-
32,446.40	82,754,252.29	2,571,767.65	58,483,053.63
-			
-			
-			
-			
-			
-			
(395.00)			
(2,011.91)			
-	50,000.00	-	50,000.00
(400.00)			
(2,806.91)	50,000.00	-	50,000.00
2,806.91			
2,806.91			
-	50,000.00	-	50,000.00
(5,000.00)			
(5,000.00)			
(5,000.00)			
25,774.50			
25,774.50			
63,662.66	-	-	-

63,662.66	-	-	-
(493.88)			
(493.88)			
(129.25)	-	-	-
(8,890.69)	-	-	-
10,640.00			
(13,730.50)	-	-	-
(284.32)	-	-	-
(499.15)	-	-	-
(3,211.16)	-	-	-
(8,210.17)	-	-	-
(192.11)	-	-	-
(24,507.35)	-	-	-
(58,170.36)	-	57,108.00	(57,108.00)
(659.69)			
(58,830.05)	-	57,108.00	(57,108.00)
5,605.88	-	57,108.00	(57,108.00)
58,591.00			
58,591.00			
(226,403.60)			
(226,403.60)			
(159.78)			
(7,833.84)			
27,788.51			
(16,691.98)			
(312.35)			
(639.45)			
(3,903.76)			
(11,938.49)			
(411.18)			
(14,102.32)			
90.00			
90.00			
(181,824.92)			
806,588.26	3,039,692.37	427,900.07	2,611,792.30
806,588.26	3,039,692.37	427,900.07	2,611,792.30
303,096.18	177,712.32	-	177,712.32
(238,643.29)	1,167,228.77	180,244.78	986,983.99
64,452.89	1,344,941.09	180,244.78	1,164,696.31
111,719.99	-	815.21	(815.21)
(30,716.84)	-	2,130.27	(2,130.27)
(1,287.65)	-	1,126.46	(1,126.46)
(876.93)	-	1,675.70	(1,675.70)
(4,254.62)			

74,583.95	-	5,747.64	(5,747.64)
(1,556.81)	-	399.41	(399.41)
(259,541.65)	-	73,192.90	(73,192.90)
925,053.79	1,148,553.46	-	1,148,553.46
(146,640.98)	-	35,758.46	(35,758.46)
(6,155.31)	-	1,198.24	(1,198.24)
(3,212.78)	-	982.88	(982.88)
(5,677.57)	-	1,469.92	(1,469.92)
(2,109.04)	-	610.38	(610.38)
(35,682.35)	-	8,595.11	(8,595.11)
(100,939.09)	-	28,226.73	(28,226.73)
258.38			
(9,082.86)	-	3,535.02	(3,535.02)
354,713.73	1,148,553.46	153,969.05	994,584.41
(8,398.69)	-	7,325.98	(7,325.98)
(8,398.69)	-	7,325.98	(7,325.98)
(4,339.80)			
-			
8,000.00			
-			
201,171.22	310,815.00	-	310,815.00
204,831.42	310,815.00	-	310,815.00
14,806.16	10,210.00	506.82	9,703.18
(4,782.88)	-	(3,619.04)	3,619.04
(8,243,780.20)	5,454,643.44	25,731.58	5,441,806.41
(6,192.33)			
(766.41)			
(8,240,715.66)	5,464,853.44	22,619.36	5,455,128.63
4,253,964.82	7,061,623.20	820,688.00	5,191,854.00
4,253,964.82	7,061,623.20	820,688.00	5,191,854.00
2,651,060.43	19,044,788.00	(459,681.64)	17,633,543.83
(1,940.07)			
2,649,120.36	19,044,788.00	(459,681.64)	17,633,543.83
14,000.00			
-			
14,000.00			
173,141.08	37,415,266.56	1,158,813.24	33,349,340.86
(555,585.62)	1,100,000.00	34,716.47	344,607.64
(555,585.62)	1,100,000.00	34,716.47	344,607.64
453,827.45			
453,827.45			
20,994.00			
137.17			
80,627.00			

101,758.17			
-	1,100,000.00	34,716.47	344,607.64
-	355,145.00	123,745.01	231,399.99
-	355,145.00	123,745.01	231,399.99
-	119,186.00	-	119,186.00
	354,330.71	-	354,330.71
-	473,516.71	-	473,516.71
-			
-			
-			
-			
-	-	71.46	(71.46)
-	-	7,091.05	(7,091.05)
-	221,367.01	-	221,367.01
-	-	7,665.89	(7,665.89)
-	-		
-	-	170.45	(170.45)
-	-	203.64	(203.64)
-	-	1,792.87	(1,792.87)
-	-	4,718.60	(4,718.60)
-	-		
-	-	467.30	(467.30)
-	221,367.01	22,181.26	199,185.75
-	-	5,018.29	(5,018.29)
-	-	5,018.29	(5,018.29)
	282,052.48	14,865.24	139,377.48
	282,052.48	14,865.24	139,377.48
	282,052.48	47,402.69	27,289.47
	282,052.48	47,402.69	27,289.47
-	1,614,133.68	213,212.49	1,065,751.11
	103,981.00	29,531.99	74,449.01
	103,981.00	29,531.99	74,449.01
	-	17.06	(17.06)
	27,554.97	-	27,554.97
	-	1,830.97	(1,830.97)
	-	22.74	(22.74)
	-	428.22	(428.22)
	-	1,476.63	(1,476.63)
	27,554.97	3,775.62	23,779.35
	131,535.97	33,307.61	98,228.36
	15,000.00	-	-
	15,000.00	-	-
	15,000.00	-	-
24,368.44	123,080,188.50	4,068,925.46	93,333,873.60

(1,418,894.11)	11,720,167.24	2,852,646.28	8,867,520.96
(1,418,894.11)	11,720,167.24	2,852,646.28	8,867,520.96
(153,257.36)	267,880.00	72,806.52	195,073.48
(52,084.84)	211,028.04	1,235.69	209,792.35
-			
(205,342.20)	478,908.04	74,042.21	404,865.83
(5,336.32)	-	1,334.45	(1,334.45)
(102.62)			
(177,711.59)	-	29,741.71	(29,741.71)
(4,086.73)	-	306.56	(306.56)
(2,950.64)	-	1,765.73	(1,765.73)
(38,307.87)	-	-	-
(12,244.44)	-	66,247.33	(66,247.33)
(240,740.21)	-	99,395.78	(99,395.78)
(7,464.60)	-	1,827.57	(1,827.57)
(1,357,899.93)	-	325,783.54	(325,783.54)
4,092,034.62	3,632,020.23	-	3,632,020.23
(670,057.59)	-	166,581.75	(166,581.75)
(50,042.07)	-	10,834.26	(10,834.26)
(15,498.80)	-	4,238.54	(4,238.54)
(25,082.37)	-	5,845.37	(5,845.37)
(405.24)	-	53.10	(53.10)
(165,910.27)	-	40,364.50	(40,364.50)
(541,669.34)	-	128,813.81	(128,813.81)
392.00			
(64,887.15)	-	15,768.42	(15,768.42)
1,193,509.26	3,632,020.23	700,110.86	2,931,909.37
(48,335.91)	-	10,148.83	(10,148.83)
(48,335.91)	-	10,148.83	(10,148.83)
4,486.76	10,000.00	-	10,000.00
10.42	7,000.00	-	7,000.00
3,149.04	1,527.00	-	1,527.00
(5,730.41)	-	9.62	5,730.41
(1,784.42)			
	-	41.66	(41.66)
131.39	18,527.00	51.28	24,215.75
(3,411.84)			
(3,411.84)			
(3,192.14)			
-			
161,185.83	1,371,317.23	306,317.95	126,432.41
21,371.10	4,755.67	-	4,755.67
1,883.19	1,883.19	-	1,883.19
33,176.40	53,789.36	-	53,789.36

-			
13,694.06	23,565.55	-	23,565.55
(802.36)	-	609.34	(609.34)
227,316.08	1,455,311.00	306,927.29	209,816.84
954,611.84	1,717,544.47	(1,676.49)	904,208.48
954,611.84	1,717,544.47	(1,676.49)	904,208.48
1,956,453.33	24,280,792.90	(867,744.00)	18,382,229.32
(286,458.62)	1,258,523.00	131,627.59	(1,216,561.46)
4,987,858.99	23,756,655.46	870,031.72	1,912,485.02
(164,455.55)	2,399,999.96	(135,365.62)	860,061.56
(7,121.79)			
6,486,276.36	51,695,971.32	(1,450.31)	19,938,214.44
-	11,825.00	-	11,825.00
(88.05)			
(88.05)	11,825.00	-	11,825.00
6,945,032.61	70,730,274.30	4,040,195.73	33,183,032.06
80,789.81	400,000.00	27,503.19	44,599.05
80,789.81	400,000.00	27,503.19	44,599.05
80,789.81	400,000.00	27,503.19	44,599.05
-	-	(270,891.51)	-
-	-	(270,891.51)	-
-	-	(270,891.51)	-
174,678.00			
174,678.00			
(158,527.90)	-	-	-
(158,527.90)	-	-	-
(156.42)	-	-	-
(19,347.06)	-	-	-
76,905.71			
(16,599.52)	-	-	-
(384.99)	-	-	-
(612.84)	-	-	-
(3,882.16)	-	-	-
(7,517.43)	-	-	-
(888.58)	-	-	-
27,516.71	-	-	-
-			
0.56			
0.56			
78,952.57	-	(189.81)	-
(31.14)			
78,921.43	-	(189.81)	-
-			
-			

122,588.80	-	(189.81)	-
(51,485.52)	1,249,741.13	198,788.81	1,050,952.32
(51,485.52)	1,249,741.13	198,788.81	1,050,952.32
(7,131.99)	39,395.45	-	39,395.45
-	-	1,422.90	(1,422.90)
(7,131.99)	39,395.45	1,422.90	37,972.55
(685.53)			
(314.01)	-	1,718.06	(1,718.06)
(999.54)	-	1,718.06	(1,718.06)
(768.95)	-	168.10	(168.10)
(127,172.61)	-	26,501.74	(26,501.74)
107,484.91	341,621.22	-	341,621.22
(48,392.16)	-	9,551.65	(9,551.65)
(9,161.38)	-	2,333.34	(2,333.34)
(1,380.77)	-	339.63	(339.63)
(2,190.02)	-	455.33	(455.33)
(633.69)	-	159.30	(159.30)
(13,144.48)	-	2,706.66	(2,706.66)
(43,109.18)	-	8,318.14	(8,318.14)
(4,501.98)	-	1,307.77	(1,307.77)
(142,970.31)	341,621.22	51,841.66	289,779.56
(847.78)			
(847.78)			
123,552.23	72,780.00	(4,711.15)	72,780.00
123,552.23	72,780.00	(4,711.15)	72,780.00
39,275.69	-	(41,841.85)	39,633.73
(241,277.12)	827,220.00	(53,589.26)	787,936.27
(202,001.43)	827,220.00	(95,431.11)	827,570.00
(281,884.34)	2,530,757.80	153,629.17	2,277,336.37
-	2,453,483.55	661,417.81	1,792,065.74
-	2,453,483.55	661,417.81	1,792,065.74
	-	16,002.39	(16,002.39)
	-	16,002.39	(16,002.39)
-	-	257.08	(257.08)
-			
-	-	925.92	(925.92)
-	-	-	-
-			
-	-	1,183.00	(1,183.00)
-	-	327.09	(327.09)
-	-	47,743.26	(47,743.26)
-	650,173.16	-	650,173.16
-	-	17,407.23	(17,407.23)
-	-	2,094.22	(2,094.22)

-	-	571.39	(571.39)
-	-	841.56	(841.56)
-	-		
-	-	9,137.97	(9,137.97)
-	-	32,176.63	(32,176.63)
-	-	2,338.57	(2,338.57)
-	650,173.16	112,637.92	537,535.24
-	-	231.38	(231.38)
-	-	231.38	(231.38)
-	3,103,656.71	791,472.50	2,312,184.21
-			
-			
-			
6,866,526.88	76,764,688.81	4,741,719.27	37,817,151.69
(2,254,550.02)	8,916,441.82	1,951,597.69	6,964,844.13
(2,254,550.02)	8,916,441.82	1,951,597.69	6,964,844.13
(9,455.09)			
364,389.23	197,400.05	-	197,400.05
-			
354,934.14	197,400.05	-	197,400.05
(11,596.56)	-	1,896.95	(1,896.95)
(130,773.38)	-	56,909.91	(56,909.91)
(17,511.50)	-	35,415.43	(35,415.43)
(139,377.03)	-	51,586.26	(51,586.26)
(126,562.50)	-	56,273.86	(56,273.86)
(1,000.00)			
(426,820.97)	-	202,082.41	(202,082.41)
(3,189.58)	-	1,108.08	(1,108.08)
(590,052.21)	-	215,657.87	(215,657.87)
1,947,478.69	2,584,751.07	-	2,584,751.07
(376,286.27)	-	137,293.03	(137,293.03)
(7,202.64)	-	2,977.12	(2,977.12)
(11,895.70)	-	4,297.00	(4,297.00)
(64.64)			
(104,414.64)	-	34,534.75	(34,534.75)
(253,320.17)	-	88,738.34	(88,738.34)
500.00			
(28,462.71)	-	10,909.56	(10,909.56)
573,090.13	2,584,751.07	495,515.75	2,089,235.32
(837,434.06)	-	307,491.16	(307,491.16)
(837,434.06)	-	307,491.16	(307,491.16)
(3,986.13)	24,485.44	4,309.14	9,983.44
32,835.36	14,502.00	-	14,502.00
6,824.40			

35,673.63	38,987.44	4,309.14	24,485.44
(500.00)			
9,765.43	33,847.00	(254.00)	-
-			
12,230.51	593,582.07	(2,000.00)	344,862.91
(180.00)			
(89.98)			
(3,159.51)			
18,066.45	627,429.07	(2,254.00)	344,862.91
42,585.46	1,847,252.24	16,723.10	7,105.71
42,585.46	1,847,252.24	16,723.10	7,105.71
48,984.63	-	-	-
(32,956.68)	130,545.39	-	130,545.39
29,632.37			
(4,362.61)			
41,297.71	130,545.39	-	130,545.39
-			
-			
-			
-			
(2,453,157.53)	14,342,807.08	2,975,465.25	9,248,905.38
-			
-			
-			
(48.38)	(48.38)	-	(48.38)
(48.38)	(48.38)	-	(48.38)
7,784,598.84	7,784,598.84	57,999.00	6,238,060.79
7,784,598.84	7,784,598.84	57,999.00	6,238,060.79
34,435.10	34,435.10	-	409.76
34,435.10	34,435.10	-	409.76
7,818,985.56	7,818,985.56	57,999.00	6,238,422.17
216,818.00	216,818.00	-	216,818.00
216,818.00	216,818.00	-	216,818.00
216,818.00	216,818.00	-	216,818.00
(728,830.60)	-	38,078.98	(38,078.98)
(728,830.60)	-	38,078.98	(38,078.98)
989,665.40	-	10,379.76	(10,379.76)
989,665.40	-	10,379.76	(10,379.76)
(58,139.99)	-	2,181.70	(2,181.70)
(2,863.55)			
(49,647.47)	-	989.55	(989.55)
(39,024.98)	-	1,565.65	(1,565.65)
(149,675.99)	-	4,736.90	(4,736.90)
(1,054.29)	-	27.53	(27.53)

(210,360.66)	-	3,973.59	(3,973.59)
557,930.47			
(140,616.51)	-	3,367.30	(3,367.30)
(2,533.04)	-	44.24	(44.24)
(4,293.53)	-	84.90	(84.90)
(32,886.10)	-	787.51	(787.51)
(71,994.84)	-	605.01	(605.01)
(10,192.84)	-	211.92	(211.92)
83,998.66	-	9,102.00	(9,102.00)
(355,736.10)	-	2,606.44	(2,606.44)
(355,736.10)	-	2,606.44	(2,606.44)
(51,450.96)			
(51,450.96)			
119,925.06			
119,925.06			
(92,104.53)	-	64,904.08	(64,904.08)
(568,179.26)	318,208.00	40,427.17	277,780.83
(568,179.26)	318,208.00	40,427.17	277,780.83
(196,832.66)	157,582.05	59,125.82	98,456.23
(196,832.66)	157,582.05	59,125.82	98,456.23
(38,304.92)	-	157.03	(157.03)
(21,681.56)	-	1,232.34	(1,232.34)
(24,623.64)	-	1,019.79	(1,019.79)
(84,610.12)	-	2,409.16	(2,409.16)
(353.61)	-	57.93	(57.93)
(120,300.48)	-	11,844.49	(11,844.49)
111,670.49	126,084.37	-	126,084.37
(46,234.98)	-	6,100.85	(6,100.85)
(1,213.30)	-	139.82	(139.82)
(1,974.81)	-	211.16	(211.16)
(10,813.03)	-	1,426.83	(1,426.83)
(31,088.04)	-	2,862.53	(2,862.53)
(3,769.24)	-	524.37	(524.37)
(104,077.00)	126,084.37	23,167.98	102,916.39
(163,060.57)	-	1,542.67	(1,542.67)
(163,060.57)	-	1,542.67	(1,542.67)
198,830.00			
22,214.59	22,214.59	-	22,214.59
221,044.59	22,214.59	-	22,214.59
20,959.69			
565,981.90			
(539.73)			
(39.98)			
586,361.88			

9,677.00	9,677.00	-	9,677.00
9,677.00	9,677.00	-	9,677.00
158,000.00			
158,000.00			
(141,676.14)	633,766.01	126,672.80	507,093.21
-	4,002,959.20	973,623.70	3,029,335.50
-	4,002,959.20	973,623.70	3,029,335.50
-	126,925.75	39,782.01	87,143.74
-	137,021.84	6,693.28	130,328.56
-	263,947.59	46,475.29	217,472.30
-	-	2,376.08	(2,376.08)
-	-	53,244.72	(53,244.72)
-			
-	-	44,083.08	(44,083.08)
-	-	56,120.66	(56,120.66)
-			
-	-	155,824.54	(155,824.54)
-	-	543.18	(543.18)
-	-	83,331.58	(83,331.58)
-	1,107,047.47	-	1,107,047.47
-	-	38,291.33	(38,291.33)
-			
-	-	1,101.28	(1,101.28)
-	-	1,419.54	(1,419.54)
-	-	20,148.27	(20,148.27)
-	-	41,480.63	(41,480.63)
-			
-	-	3,890.18	(3,890.18)
-	1,107,047.47	190,205.99	916,841.48
-	-	245,537.39	(245,537.39)
-	-	245,537.39	(245,537.39)
-	5,373,954.26	1,611,666.91	3,762,287.35
-			
-			
-			
5,348,865.36	28,386,330.91	4,836,708.04	19,908,622.03
(230,983.56)	2,276,131.33	552,603.18	1,723,528.15
(230,983.56)	2,276,131.33	552,603.18	1,723,528.15
(185.04)			
(5,612.02)	-	19,331.72	(19,331.72)
(2,452.53)			
	-	918.66	(918.66)
	-	57,489.86	(57,489.86)
(8,249.59)	-	77,740.24	(77,740.24)

(1,786.12)	-	397.53	(397.53)
(284,871.32)	-	58,737.85	(58,737.85)
718,167.72	304,083.16	-	304,083.16
(152,281.46)	-	35,850.34	(35,850.34)
(4,613.21)	-	1,193.19	(1,193.19)
(3,269.35)	-	802.02	(802.02)
(5,276.49)	-	1,085.84	(1,085.84)
(36.96)			
(36.63)			
(37,015.10)	-	8,612.07	(8,612.07)
(121,363.70)	-	23,945.90	(23,945.90)
(4.00)			
(13,228.57)	-	2,865.75	(2,865.75)
94,384.81	304,083.16	133,490.49	170,592.67
14,571.96	17,500.00	85.50	17,414.50
14,571.96	17,500.00	85.50	17,414.50
122.55	2,500.00	-	2,500.00
122.55	2,500.00	-	2,500.00
10,000.00			
8,102.00	369.68	-	369.68
(167.15)	-	(838.83)	-
(4,831.17)			
1,699.31			
(2,449.00)			
12,353.99	369.68	(838.83)	369.68
(117,799.84)	2,600,584.17	763,080.58	1,836,664.76
(3,946.17)	116,943.00	30,395.57	86,547.43
(3,946.17)	116,943.00	30,395.57	86,547.43
(66.84)	-	17.45	(17.45)
(8,291.44)	-	2,104.04	(2,104.04)
29,888.15	30,989.90	-	30,989.90
(6,996.43)	-	1,830.15	(1,830.15)
(81.80)	-	22.74	(22.74)
(173.59)	-	43.63	(43.63)
(1,636.26)	-	428.02	(428.02)
(5,815.39)	-	1,519.79	(1,519.79)
(337.82)	-	112.24	(112.24)
6,488.58	30,989.90	6,078.06	24,911.84
	10,000.00	-	10,000.00
	8,102.00	-	8,102.00
	26,000.00	-	26,000.00
	5,000.00	-	5,000.00
	49,102.00	-	49,102.00
2,542.41	197,034.90	36,473.63	160,561.27

(115,257.43)	2,797,619.07	799,554.21	1,997,226.03
(31,059.00)	3,094,269.36	768,789.27	2,325,480.09
(31,059.00)	3,094,269.36	768,789.27	2,325,480.09
(24,476.77)			
(24,476.77)			
(2,138.53)	-	516.06	(516.06)
(208,262.88)	-	46,783.25	(46,783.25)
956,848.99	789,148.77	-	789,148.77
(165,407.86)	-	27,758.76	(27,758.76)
(13,889.44)	-	3,491.34	(3,491.34)
(2,821.82)	-	784.50	(784.50)
(4,541.51)	-	1,069.67	(1,069.67)
(199.11)	-	53.10	(53.10)
(45,222.57)	-	10,760.35	(10,760.35)
(132,679.78)	-	35,945.70	(35,945.70)
(10,004.94)	-	2,316.89	(2,316.89)
371,680.55	789,148.77	129,479.62	659,669.15
(4,131.43)			
(4,131.43)			
(5,492.05)	-	5,194.63	(5,194.63)
197,941.17	254,868.99	750.48	75,526.83
(708.75)			
(1,128.75)			
(550.00)			
35,697.53	42,585.63	7,172.00	35,413.63
225,759.15	297,454.62	13,117.11	105,745.83
21,484.80	112,730.00	-	112,730.00
21,484.80	112,730.00	-	112,730.00
559,257.30	4,293,602.75	911,386.00	3,203,625.07
4,532.00	273,557.38	8,735.77	264,821.61
4,532.00	273,557.38	8,735.77	264,821.61
(300.66)			
(300.66)			
(44.87)	-	7.09	(7.09)
(8,459.21)	-	1,331.29	(1,331.29)
23,778.03	72,492.71	-	72,492.71
(4,398.43)	-	514.11	(514.11)
(98.52)	-	17.95	(17.95)
(159.22)	-	24.52	(24.52)
(1,028.67)	-	120.24	(120.24)
(3,673.08)	-	436.79	(436.79)
(312.60)	-	71.00	(71.00)
5,603.43	72,492.71	2,522.99	69,969.72
9,834.77	346,050.09	11,258.76	334,791.33

-	133,558.00	34,713.21	98,844.79
-	133,558.00	34,713.21	98,844.79
-	-	73.49	(73.49)
-	-	3,847.19	(3,847.19)
-	35,392.87	-	35,392.87
-	-	2,429.95	(2,429.95)
-	-	71.70	(71.70)
-	-	80.37	(80.37)
-	-	484.75	(484.75)
-	35,392.87	6,987.45	28,405.42
-	168,950.87	41,700.66	127,250.21
569,092.07	4,808,603.71	964,345.42	3,665,666.61
(18,070.34)			
(18,070.34)			
11,708.74			
11,708.74			
28,947.80			
28,947.80			
-			
1,384.28			
1,366.11			
16.64			
23.68			
554.99			
400.34			
42.09			
3,788.13			
-			
-			
149,375.10			
149,375.10			
(17,311.64)			
(17,311.64)			
158,437.79			
14.00			
14.00			
14.00			
2,052,837.22	2,052,837.22	-	2,052,837.22
2,052,837.22	2,052,837.22	-	2,052,837.22
2,052,837.22	2,052,837.22	-	2,052,837.22
(149,375.10)			
(149,375.10)			
-			
-			

8,150.58			
8,150.58			
(141,224.52)			
-			
-			
-			
-			
-			
-			
-			
-			
2,070,064.49	2,052,837.22	-	2,052,837.22
1,627.31	404,978.50	-	404,978.50
1,627.31	404,978.50	-	404,978.50
5,000.00			
(113,207.69)	215,369.79	90,407.36	124,962.43
(108,207.69)	215,369.79	90,407.36	124,962.43
-			
-			
(63.12)	-	47.79	(47.79)
(10,838.23)	-	13,033.47	(13,033.47)
112,000.00	156,638.52	-	156,638.52
(6,775.37)	-	5,294.84	(5,294.84)
(133.09)	-	173.04	(173.04)
(200.68)	-	217.63	(217.63)
(1,542.58)	-	1,238.29	(1,238.29)
(5,352.90)	-	2,875.38	(2,875.38)
(576.08)	-	695.17	(695.17)
86,517.95	156,638.52	23,575.61	133,062.91
-			
20,000.00	20,000.00	-	20,000.00
20,000.00	20,000.00	-	20,000.00
-			
-			
-			
-			
-			
	135,311.00	-	100,500.00
	135,311.00	-	100,500.00
5,062.43	13,723,202.19	505,034.33	4,754,147.99
5,062.43	13,723,202.19	505,034.33	4,754,147.99
-			
-			

5,000.00	14,655,500.00	619,017.30	5,537,651.83
5,000.00	14,655,500.00	619,017.30	5,537,651.83
(358,222.90)	2,549,139.11	707,208.45	1,841,930.66
(358,222.90)	2,549,139.11	707,208.45	1,841,930.66
138,369.88			
(22,720.28)	206,214.88	28,522.95	177,691.93
115,649.60	206,214.88	28,522.95	177,691.93
(10,598.11)			
(345.99)			
	-	2,501.11	(2,501.11)
(10,944.10)	-	2,501.11	(2,501.11)
(1,683.42)	-	436.43	(436.43)
(262,921.11)	-	67,819.20	(67,819.20)
787,138.13	572,391.61	-	572,391.61
(161,449.00)	-	42,156.18	(42,156.18)
(7,507.45)	-	1,941.73	(1,941.73)
(3,132.54)	-	918.06	(918.06)
(5,169.70)	-	1,311.51	(1,311.51)
(39,264.25)	-	10,247.98	(10,247.98)
(133,176.89)	-	35,382.06	(35,382.06)
137.50			
(12,269.35)	-	3,522.00	(3,522.00)
160,701.92	572,391.61	163,735.15	408,656.46
(4,801.53)	-	1,520.89	(1,520.89)
(4,801.53)	-	1,520.89	(1,520.89)
5,000.00	5,000.00	-	5,000.00
5,000.00	5,000.00	-	5,000.00
-			
-	54,765.85	-	54,765.85
(24,103.23)			
(394.58)			
(581.67)			
(25,079.48)	54,765.85	-	54,765.85
(164.49)			
(164.49)			
(117,860.98)	3,387,511.45	903,488.55	2,484,022.90
-	25,000.00	20,428.14	3,710.69
-	25,000.00	20,428.14	3,710.69
-	25,000.00	20,428.14	3,710.69
(2,669.40)	80,332.85	20,879.72	59,453.13
(2,669.40)	80,332.85	20,879.72	59,453.13
(45.27)	-	12.07	(12.07)
(6,118.75)	-	1,577.67	(1,577.67)
20,200.72	21,288.21	-	21,288.21

(4,719.35)	-	1,254.82	(1,254.82)
(53.16)	-	14.74	(14.74)
(112.85)	-	28.39	(28.39)
(1,103.74)	-	293.53	(293.53)
(3,930.56)	-	1,044.00	(1,044.00)
(219.60)	-	84.13	(84.13)
3,897.44	21,288.21	4,309.35	16,978.86
(60,444.54)	-	(14,176.58)	7,088.29
(539,018.32)	500,000.00	6,569.99	321,941.55
(599,462.86)	500,000.00	(7,606.59)	329,029.84
614,473.35	1,000,000.00	(608,511.79)	1,607,370.65
(119.57)			
614,353.78	1,000,000.00	(608,511.79)	1,607,370.65
-			
-			
16,118.96	1,601,621.06	(590,929.31)	2,012,832.48
	378,308.00	-	378,308.00
	378,308.00	-	378,308.00
(339,619.48)			
(339,619.48)			
70,574.61	100,251.62	-	100,251.62
70,574.61	100,251.62	-	100,251.62
47,252.00			
655,404.25			
702,656.25			
(2,847.24)			
(1,028,732.93)	-	(224,624.80)	(82,500.00)
(450.00)			
(651.58)			
(1,032,681.75)	-	(224,624.80)	(82,500.00)
517,538.50			
517,538.50			
(20,716.23)	-	(35,854.32)	(7,000.25)
	-	562.39	(562.39)
(20,716.23)	-	(35,291.93)	(7,562.64)
195,552.77			
(93,304.67)			
102,248.10			
0.00	478,559.62	(259,916.73)	388,496.98
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-

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-	-	-	-
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-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
(4,057.95)	155,842.97	20,122.59	135,720.38
(4,057.95)	155,842.97	20,122.59	135,720.38
(89.41)	-	11.48	(11.48)
40,443.15	41,298.39	-	41,298.39
(9,426.24)	-	1,213.35	(1,213.35)
(237.45)	-	36.62	(36.62)
(319.73)	-	41.05	(41.05)
(2,204.53)	-	283.76	(283.76)
(7,805.04)	-	1,006.14	(1,006.14)
(412.96)	-	68.96	(68.96)
19,947.79	41,298.39	2,661.36	38,637.03
15,889.84	197,141.36	22,783.95	174,357.41
(1,088.44)			
(1,959.20)			
16,815.03	131,260.44	30,408.24	67,164.64
(1,572.88)			
12,194.51	131,260.44	30,408.24	67,164.64
9.54			
9.54			
12,204.05	131,260.44	30,408.24	67,164.64
(73,648.13)	5,821,093.93	126,262.84	5,130,585.10
12,545.25			
12,545.25			
7.17			
1,368.42			
724.37			
8.46			

23.49			
169.40			
627.24			
26.00			
2,954.55			
276,214.00	202,510.00	(2,882.15)	154,392.15
-			
(59.13)			
276,154.87	202,510.00	(2,882.15)	154,392.15
11,971.42			
10,729.49			
(222.42)			
22,478.49			
314,133.16	202,510.00	(2,882.15)	154,392.15
314,133.16	202,510.00	(2,882.15)	154,392.15
972,448.38	60,500,484.63	15,247,288.71	45,253,195.92
972,448.38	60,500,484.63	15,247,288.71	45,253,195.92
1,130,989.70	2,992,196.48	488,798.72	2,503,397.76
(549,481.06)	629,437.49	198,825.03	430,612.46
24,341.12	-	26,436.61	(26,436.61)
	108,028.00	-	108,028.00
(1,900,742.30)	546,774.54	587,224.93	(40,450.39)
-	-	21,413.12	(21,413.12)
(1,294,892.54)	4,276,436.51	1,322,698.41	2,953,738.10
2,600,981.16	3,985,777.82	303,924.15	3,681,853.67
(68,535.10)	-	100.16	(100.16)
(241,159.15)	-	32,386.80	(32,386.80)
(1,556,916.81)	-	416,040.26	(416,040.26)
(1,495,339.43)	-	427,037.56	(427,037.56)
(12,200.00)			
(251,917.17)	-	5,829.35	(5,829.35)
(1,025,086.50)	3,985,777.82	1,185,318.28	2,800,459.54
(40,666.03)	-	10,527.44	(10,527.44)
(8,582,725.99)	-	2,062,846.43	(2,062,846.43)
16,757,453.33	16,080,738.34	-	16,080,738.34
(4,132,518.98)	-	907,309.53	(907,309.53)
(205,896.16)	-	45,682.98	(45,682.98)
(97,054.30)	-	27,850.43	(27,850.43)
(153,349.65)	-	38,102.76	(38,102.76)
(50.09)	-	42.13	(42.13)
(1,179,097.24)	-	278,019.45	(278,019.45)
(3,000,891.20)	-	721,240.30	(721,240.30)
8,054.35			
(393,181.57)	-	103,556.23	(103,556.23)

(1,019,923.53)	16,080,738.34	4,195,177.68	11,885,560.66
(1,890,537.12)	1,411,794.66	2,474,391.18	(1,062,596.52)
(1,890,537.12)	1,411,794.66	2,474,391.18	(1,062,596.52)
	-	400.83	(400.83)
	-	400.83	(400.83)
87,922.06	218,333.26	862.88	82,692.63
-			
235,769.40	676,444.59	17,866.20	525,684.26
	-	-	(5,362.50)
7,784.46	8,255.86	-	8,255.86
(6,297.09)	375,696.43	129,468.31	0.02
35,531.05	109,142.42	4,997.50	88,922.66
5,500.00	5,500.00	-	5,500.00
2,278.00	24,000.00	-	24,000.00
0.03	134,777.75	-	134,777.75
(2,845.99)			
365,641.92	1,552,150.31	153,194.89	864,470.68
3,047.37			
7,608.06	241,294.12	-	241,294.12
(4,081.19)	1,273,222.21	182,478.58	1,090,743.63
-	65,458.89	44,470.13	20,988.76
-			
10,000.00	265,561.96	-	210,551.61
32,662.10	83,022.74	-	83,022.74
914.34	250.00	-	250.00
50,150.68	1,928,809.92	226,948.71	1,646,850.86
154,258.31	163,243.31	-	163,243.31
(9,946.76)	2,283.60	-	2,283.60
13,003.39	63,906.78	-	5,303.78
31,573.82	158,791.89	37,449.26	48,531.43
100,012.14	500,000.00	50,698.81	(44,174.14)
98,525.91	864,086.14	(3,659.37)	296,181.74
11,164.26	27,207.59	-	27,207.59
	-	1,100.00	(1,100.00)
(1,584.00)			
(52,000.00)	-	(13,064.84)	13,064.84
116,018.35	631,420.79	38,971.05	168,746.04
(5,520.42)			
455,505.00	2,410,940.10	111,494.91	679,288.19
9,940.00	2,374,321.00	-	752,682.86
9,940.00	2,374,321.00	-	752,682.86
(781,111.25)	1,536,128.00	134,247.49	344,290.78
(781,111.25)	1,536,128.00	134,247.49	344,290.78
26,150.01			

296,353.09	1,586,959.60	283,749.70	475,028.90
26,589.01	-	(979.22)	979.22
-			
349,092.11	1,586,959.60	282,770.48	476,008.12
(4,224.47)			
(4,224.47)			
-			
-			
13,371.72	7,553.79	-	7,553.79
-			
13,371.72	7,553.79	-	7,553.79
(3,799,625.60)	97,652,094.68	25,333,931.57	66,601,102.15
-			
-			
-			
706,922.49	500,000.00	-	500,000.00
706,922.49	500,000.00	-	500,000.00
(18,340.06)	-	-	-
(18,340.06)	-	-	-
(50,911.09)	-	-	-
(182.45)			
(80,435.31)			
(87,069.23)	-	-	-
(11,000.00)			
(229,598.08)	-	-	-
(1,009.04)	-	-	-
(156,621.70)	-	-	-
451,386.29			
(135,236.99)	-	-	-
(2,764.80)	-	-	-
(4,229.81)	-	-	-
(33,913.48)	-	-	-
(88,623.83)	-	-	-
262.50			
(11,902.14)	-	-	-
17,347.00	-	-	-
(461,205.51)	500,000.00	-	500,000.00
(461,205.51)	500,000.00	-	500,000.00
15,125.84	1,000,000.00	-	1,000,000.00
(165,194.56)			
(165,194.56)			
84,503.90	2,500,000.00	94,315.00	539,302.76
	-	-	(89,400.00)
(99.15)			

84,404.75	2,500,000.00	94,315.00	449,902.76
(80,789.81)	2,500,000.00	94,315.00	449,902.76
193,710.21	1,473,710.21	-	573,123.84
193,710.21	1,473,710.21	-	573,123.84
193,710.21	1,473,710.21	-	573,123.84
183,604.68	3,183,604.68	-	3,183,604.68
183,604.68	3,183,604.68	-	3,183,604.68
	3,000,000.00	-	3,000,000.00
	3,000,000.00	-	3,000,000.00
183,604.68	6,183,604.68	-	6,183,604.68
(256,376.19)	1,577,422.47	415,138.09	1,162,284.38
(256,376.19)	1,577,422.47	415,138.09	1,162,284.38
(64,346.62)	131,645.50	24,103.19	107,542.31
	108,028.00	-	108,028.00
(64,346.62)	239,673.50	24,103.19	215,570.31
(30,498.16)	-	7,254.38	(7,254.38)
(1,588.15)	-	-	-
(28,594.67)	-	8,141.25	(8,141.25)
(22,201.33)	-	9,580.99	(9,580.99)
(4,436.27)			
(87,318.58)	-	24,976.62	(24,976.62)
(1,175.46)	-	311.74	(311.74)
(188,907.54)	-	50,282.22	(50,282.22)
367,822.83	481,530.43	-	481,530.43
(111,036.73)	-	28,269.31	(28,269.31)
(14,164.89)	-	2,993.51	(2,993.51)
(2,544.99)	-	746.62	(746.62)
(4,137.64)	-	1,064.59	(1,064.59)
(28,769.35)	-	7,244.20	(7,244.20)
(70,616.68)	-	18,736.81	(18,736.81)
200.00			
(6,214.66)	-	2,363.58	(2,363.58)
(59,545.11)	481,530.43	112,012.58	369,517.85
(276,287.54)	-	54,926.73	(54,926.73)
(276,287.54)	-	54,926.73	(54,926.73)
16,705.04	16,705.04	-	16,705.04
11,364.02	11,364.03	-	11,364.03
145,402.88	145,402.88	-	135,404.13
13,362.52	13,362.52	-	13,362.52
5,341.01	5,341.01	-	5,341.01
81,192.60	96,138.76	-	0.04
50,715.19	291,718.32	54,218.49	118,004.11
5,500.00	5,500.00	-	5,500.00
(204.96)			

329,378.30	585,532.56	54,218.49	305,680.88
24,662.51	28,011.51	99.00	27,912.51
(8,892.13)	10,682.01	-	10,682.01
80,000.00	80,000.00	-	80,000.00
5,596.23	94,917.81	(1,160.00)	46,077.81
166,914.66	189,923.30	-	189,923.30
(1,375.00)			
40,341.01	40,341.01	-	40,341.01
(108.29)			
307,138.99	443,875.64	(1,061.00)	394,936.64
221,220.88	319,720.86	118,763.33	-
221,220.88	319,720.86	118,763.33	-
-			
-			
(8,011.51)			
8,011.51			
-			
113,864.13	3,647,755.46	803,078.03	2,368,086.71
-	3,513,818.27	956,809.85	2,557,008.42
-	3,513,818.27	956,809.85	2,557,008.42
-	329,864.00	109,086.29	220,777.71
-	-	4,766.37	(4,766.37)
-	329,864.00	113,852.66	216,011.34
-	-	17,554.08	(17,554.08)
-	-	390.07	(390.07)
-	-	24,432.00	(24,432.00)
-	-	27,665.45	(27,665.45)
-			
-	-	70,041.60	(70,041.60)
-	-	654.57	(654.57)
-	-	111,799.13	(111,799.13)
-	1,018,575.86	-	1,018,575.86
-	-	38,630.61	(38,630.61)
-	-	1,215.36	(1,215.36)
-	-	1,505.21	(1,505.21)
-	-	1,985.01	(1,985.01)
-	-	18,126.56	(18,126.56)
-	-	52,765.75	(52,765.75)
-			
-	-	5,465.67	(5,465.67)
-	1,018,575.86	232,147.87	786,427.99
0.01	-	159,997.32	(159,997.32)
0.01	-	159,997.32	(159,997.32)
-	1,042,829.79	-	968,154.15

-			
-	1,042,829.79	-	968,154.15
-			
-			
-			
-			
0.01	5,905,087.92	1,532,849.30	4,297,562.98
16,515.09	431,498.65	79,061.64	352,437.01
16,515.09	431,498.65	79,061.64	352,437.01
	244,781.00	-	244,781.00
	244,781.00	-	244,781.00
(1,540.71)	-	487.85	(487.85)
(1,152.87)	-	445.14	(445.14)
164.24	-	460.61	(460.61)
(832.03)	-	300.00	(300.00)
(3,361.37)	-	1,693.60	(1,693.60)
(36.71)	-	37.41	(37.41)
(22,879.95)	-	8,147.31	(8,147.31)
80,474.15	179,214.11	-	179,214.11
(18,112.89)	-	4,350.90	(4,350.90)
(248.92)	-	105.28	(105.28)
7,378.51	-	165.39	(165.39)
(4,292.95)	-	1,170.70	(1,170.70)
(7,090.42)	-	2,723.06	(2,723.06)
(537.18)	-	434.46	(434.46)
34,653.64	179,214.11	17,134.51	162,079.60
(11,773.41)	-	3,374.87	(3,374.87)
(11,773.41)	-	3,374.87	(3,374.87)
(18,864.29)			
(184,079.82)			
(202,944.11)			
1,068.20	1,068.20	-	-
4,258.18	33,410.08	5,398.20	12,489.79
8,833.66	16,023.02	-	8,011.51
13,352.52	13,352.52	-	13,352.52
27,512.56	63,853.82	5,398.20	33,853.82
(139,397.60)	919,347.58	106,662.82	788,082.96
3,578.88	40,000.00	989.70	39,010.30
-			
(4,381.85)			
(1,000.00)			
(1,802.97)	40,000.00	989.70	39,010.30
(4,102.77)			

(15,086.54)	68,739.56	-	28,739.56
(1,282.60)			
(87.17)			
(20,559.08)	68,739.56	-	28,739.56
-			
-			
(4,305.25)			
(4,305.25)			
4,305.25			
4,305.25			
5,158.00	25,000.00	-	25,000.00
5,000.00	15,000.00	-	15,000.00
10,158.00	40,000.00	-	40,000.00
(12,204.05)	148,739.56	989.70	107,749.86
6,095.47	12,000.00	-	12,000.00
6,095.47	12,000.00	-	12,000.00
60,427.78	69,000.00	-	69,000.00
60,427.78	69,000.00	-	69,000.00
12,000.00	12,000.00	-	12,000.00
12,000.00	12,000.00	-	12,000.00
78,523.25	93,000.00	-	93,000.00
(3,447,188.94)	119,523,340.09	27,871,826.42	82,462,215.94
(192,416.02)	3,144,804.82	820,841.98	2,323,962.84
(192,416.02)	3,144,804.82	820,841.98	2,323,962.84
146,692.88	261,525.55	-	261,525.55
(60,107.10)	80,784.00	-	80,784.00
86,585.78	342,309.55	-	342,309.55
(108,767.33)	-	5,149.66	(5,149.66)
(1,220.33)			
	-	234.61	(234.61)
(109,987.66)	-	5,384.27	(5,384.27)
(3,049.27)	-	628.55	(628.55)
(335,088.49)	-	84,786.80	(84,786.80)
1,092,230.95	1,041,766.78	-	1,041,766.78
(182,135.33)	-	41,993.81	(41,993.81)
(47,533.03)	-	7,146.85	(7,146.85)
(3,900.47)	-	1,048.73	(1,048.73)
(6,671.79)	-	1,562.28	(1,562.28)
(52,039.90)	-	11,190.76	(11,190.76)
(123,775.45)	-	32,894.50	(32,894.50)
(14,638.45)	-	4,053.41	(4,053.41)
323,398.77	1,041,766.78	185,305.69	856,461.09
3,153.00	4,000.00	-	4,000.00
(4,197.20)			

10,000.00	10,000.00	-	10,000.00
(25.10)			
8,930.70	14,000.00	-	14,000.00
14,863.49	1,955.23	-	1,955.23
4,500.00	4,500.00	-	4,500.00
19,144.33	101,368.27	(810.00)	92,458.27
(29.46)			
38,478.36	107,823.50	(810.00)	98,913.50
154,989.93	4,650,704.65	1,010,721.94	3,630,262.71
(4,431.23)	173,992.56	92,193.77	81,798.79
(4,431.23)	173,992.56	92,193.77	81,798.79
	-	2,149.37	(2,149.37)
	-	2,149.37	(2,149.37)
	-	334.32	(334.32)
	-	334.32	(334.32)
(99.29)	-	29.52	(29.52)
(26,961.33)	-	7,299.18	(7,299.18)
44,547.48	46,108.04	-	46,108.04
(9,898.25)	-	5,662.40	(5,662.40)
(254.38)	-	78.12	(78.12)
(436.59)	-	118.52	(118.52)
(2,314.87)	-	1,324.28	(1,324.28)
(8,595.13)	-	4,717.16	(4,717.16)
(974.98)	-	389.39	(389.39)
(4,987.34)	46,108.04	19,618.57	26,489.47
	-	6.17	(6.17)
	-	6.17	(6.17)
(9,418.57)	220,100.60	114,302.20	105,798.40
-	20,300.72	-	20,300.72
-	20,300.72	-	20,300.72
-	5,379.69	-	5,379.69
-	5,379.69	-	5,379.69
-	25,680.41	-	25,680.41
(62,197.19)	182,597.42	46,740.54	135,856.88
(62,197.19)	182,597.42	46,740.54	135,856.88
(95.69)	-	26.95	(26.95)
(24,743.13)	-	7,926.41	(7,926.41)
27,560.79	48,388.32	-	48,388.32
(9,626.15)	-	2,693.90	(2,693.90)
(288.40)	-	94.43	(94.43)
(411.56)	-	123.99	(123.99)
(2,217.43)	-	630.01	(630.01)
(8,290.55)	-	2,337.05	(2,337.05)
(970.98)	-	422.73	(422.73)

(19,083.10)	48,388.32	14,255.47	34,132.85
(81,280.29)	230,985.74	60,996.01	169,989.73
64,291.07	5,127,471.40	1,186,020.15	3,931,731.25
(2,494,063.38)	5,008,785.75	1,304,681.28	3,704,104.47
(2,494,063.38)	5,008,785.75	1,304,681.28	3,704,104.47
(3,605.49)	376,985.46	93,067.32	283,918.14
(3,605.49)	376,985.46	93,067.32	283,918.14
(52,033.91)	-	13,663.37	(13,663.37)
(437.79)			
(34,553.50)	-	-	-
(4,888.38)	-	1,790.38	(1,790.38)
(388.98)	-	990.49	(990.49)
(92,302.56)	-	16,444.24	(16,444.24)
(3,968.44)	-	862.40	(862.40)
(639,238.10)	-	135,284.98	(135,284.98)
1,595,706.50	1,596,510.42	-	1,596,510.42
(368,642.58)	-	77,649.21	(77,649.21)
(18,941.97)	-	4,499.04	(4,499.04)
(7,508.35)	-	1,925.93	(1,925.93)
(12,607.05)	-	2,697.16	(2,697.16)
(178.57)	-	26.57	(26.57)
(88,137.16)	-	19,011.18	(19,011.18)
(294,240.12)	-	62,549.56	(62,549.56)
300.00			
(30,464.47)	-	6,924.35	(6,924.35)
132,079.69	1,596,510.42	311,430.38	1,285,080.04
(8,844.21)	-	1,453.85	(1,453.85)
(8,844.21)	-	1,453.85	(1,453.85)
969.90	20,000.00	3,201.15	4,530.06
	12,311.49	-	12,311.49
(1,467.03)			
-			
(3,170.64)			
(391.90)			
(4,059.67)	32,311.49	3,201.15	16,841.55
8,293.42	20,996.53	20,180.96	815.57
-	196,189.86	-	196,189.86
(8,606.26)	48,204.72	13,818.47	34,386.25
138,009.86	902,489.27	1,184.53	501,304.74
115,950.12	1,628,389.32	111,577.56	1,516,811.76
1,906.94	298,481.44	101,110.93	22,376.39
5,082.02	13,953.42	-	13,953.42
199.63	325.00	-	325.00
260,835.73	3,109,029.56	247,872.45	2,286,162.99

(5,259.55)	56,678.28	-	56,678.28
47,468.24	464,677.34	47,671.76	17,540.65
5,916.00	5,916.00	-	5,916.00
1.82	310,924.78	263,052.71	47,872.07
(3,805.87)			
44,320.64	838,196.40	310,724.47	128,007.00
190,245.64	2,943,863.58	-	2,898,766.62
190,245.64	2,943,863.58	-	2,898,766.62
0.01	49,392.32	-	49,392.32
4,788.20			
4,788.21	49,392.32	-	49,392.32
255,785.22			
255,785.22			
-			
-			
17,938.52	25,000.00	-	25,000.00
30,350.00	30,350.00	-	30,350.00
48,288.52	55,350.00	-	55,350.00
(1,666,531.66)	14,010,424.98	2,288,875.14	10,689,725.04
(1,274.44)	-	-	-
(1,274.44)	-	-	-
(14,973.99)	-	-	-
(188.29)			
(649.12)			
(15,811.40)	-	-	-
(24.26)	-	-	-
(2,302.14)	-	-	-
10,897.09			
(3,444.64)	-	-	-
(118.23)	-	-	-
(159.33)	-	-	-
(805.44)	-	-	-
(2,083.05)	-	-	-
1,960.00	-	-	-
(15,125.84)	-	-	-
(243,629.20)	(243,629.20)	-	(243,629.20)
(1,204,723.26)	(1,204,723.26)	-	(1,204,723.26)
(281,838.53)	(281,838.53)	-	(281,838.53)
(782,960.16)	(782,960.16)	-	(782,960.16)
(2,513,151.15)	(2,513,151.15)	-	(2,513,151.15)
4,410,246.04	4,410,246.04	-	4,410,246.04
4,410,246.04	4,410,246.04	-	4,410,246.04
1,897,094.89	1,897,094.89	-	1,897,094.89
(65,000.00)	(65,000.00)	-	(65,000.00)

(65,000.00)	(65,000.00)	-	(65,000.00)
289,000.00	289,000.00	-	289,000.00
289,000.00	289,000.00	-	289,000.00
224,000.00	224,000.00	-	224,000.00
2,495,839.68	2,495,839.68	106,530.75	690,122.82
2,495,839.68	2,495,839.68	106,530.75	690,122.82
2,495,839.68	2,495,839.68	106,530.75	690,122.82
20,168.62			
20,168.62			
-			
-			
20,168.62			
-			
121,266.25			
-			
121,266.25			
121,266.25			
121,000.61	1,142,294.96	246,542.74	895,752.22
121,000.61	1,142,294.96	246,542.74	895,752.22
(13.46)			
(21,674.71)			
(21,688.17)			
(546.91)	-	165.60	(165.60)
(83,633.63)	-	20,566.16	(20,566.16)
287,288.55	302,708.20	-	302,708.20
(47,140.72)	-	10,640.48	(10,640.48)
(12,064.08)	-	4,631.08	(4,631.08)
(1,006.31)	-	274.18	(274.18)
(1,830.24)	-	445.53	(445.53)
(739.16)	-	185.84	(185.84)
(13,215.14)	-	3,175.54	(3,175.54)
(33,708.16)	-	7,831.38	(7,831.38)
(2,678.05)	-	852.67	(852.67)
90,726.15	302,708.20	48,768.46	253,939.74
(10,399.48)			
(10,399.48)			
5,000.00	22,298.00	-	22,298.00
4,107.46			
9,107.46	22,298.00	-	22,298.00
-			
-			
188,746.57	1,467,301.16	295,311.20	1,171,989.96
-	-	-	-
-	-	-	-

[illegible]

139,370.22	2,001,327.70	340,222.86	68,720.56
58.99	89,698.53	-	89,698.53
110.16	33,688.00	24,931.05	8,756.95
632.46	22,384.64	-	22,384.64
801.61	145,771.17	24,931.05	120,840.12
127,830.89	2,496,219.89	383,167.25	520,668.36
3,393,289.40	22,590,880.60	3,073,884.34	15,193,601.07
(32,900.00)	(32,900.00)	-	(32,900.00)
(32,900.00)	(32,900.00)	-	(32,900.00)
300,789.80	300,789.80	-	300,789.80
300,789.80	300,789.80	-	300,789.80
267,889.80	267,889.80	-	267,889.80
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
(16,000.00)	(16,000.00)	-	(16,000.00)
(16,000.00)	(16,000.00)	-	(16,000.00)
16,000.00	16,000.00	-	16,000.00
16,000.00	16,000.00	-	16,000.00
-	-	-	-
267,889.80	267,889.80	-	267,889.80
16,000,604.55	408,533,514.27	48,740,353.72	273,453,032.13

To Agency		Fund
TOO - Office of the Chief Technology Officer		Local Funds
UP0 - Workforce Investment		Local Funds

From Agency		Fund
UP0 - Workforce Investment		Local Funds
UP0 - Workforce Investment		Local Fund

FY2024 Reprogrammings from

Program

100058-HUMAN RESOURCE SERVICES - GENERAL, 100127-
RESOURCE MANAGEMENT - GENERAL

700289-INTEGRATED CARE / SPECIALTY SERVICES,
700302-EARLY CHILDHOOD SERVICES, 700305-SCHOOL
BASED BEHAVIORAL HEALTH SERVICES, 700285-MENTAL
HEALTH AND REHAB SERVICES (LOCAL ONLY)

FY2024 Reprogrammings to

Program

700324-NURSING SERVICES

700285-MENTAL HEALTH AND REHAB SERVICES (LOCAL
ONLY)

n Department of Behavioral Health

Cost Center	Amount
70445-HUMAN RESOURCES OFFICE - RM0 (RM0), 70447-FISCAL SERVICES AND MONITORING OFFICE (RM0)	(41,773.60)
70417-SPECIALTY CARE OFFICE (RM0), 70425-OFFICE OF PREVENTION AND EARLY INTERVENTION (RM0), 70427-OFFICE OF COMMUNITY BASED SERVICES (RM0), 70447-FISCAL SERVICES AND MONITORING OFFICE (RM0)	(10,903,970.00)
	(10,945,743.60)

Department of Behavioral Health

Cost Center	Amount
70435-OFFICE OF CHIEF NURSING EXECUTIVE (SEH) (RM0)	6,903,087.00
70427-OFFICE OF COMMUNITY BASED SERVICES (RM0)	4,500,000.00
	11,403,087.00

Purpose	
Funds were reprogrammed to support IT and HR Services.	
Funds were reprogrammed to the centralized account to support the Mayor's Supplemental budget.	

Purpose	
Reprogramming within the cluster to fund year end MHRS deficit and COLAs.	
Reprogramming within the cluster to fund year end MHRS deficit and COLAs.	

<u>Grant End Date</u>	<u>Grant Number/Title</u>	<u>OCFO Grant Number</u>	<u>Funding Source</u>	<u>Purpose of the Grant</u>
9/29/2024	H79SM086133/Our Time Community Programs - Early Interventions	41CPEI	DHHS Substance Abuse and Mental Health Services Administration	Substance Abuse Mental Health Services Projects of Regional and National Significance

FY24 Grant Lapse

<u>Organization or agency that received the grant</u>	<u>Grant Amount</u>	<u>FY23 Expenditures</u>	<u>FY24 Expenditures</u>	<u>Total Expenditures</u>
Department of Behavioral Health (RM0)	400,000.00	-	\$ 330,577.68	330,577.68

<u>Variance (Grant Amount - Expenditures)</u>	<u>Variance %</u>	<u>Lapse Explanation</u>	<u>Carryover (Y/N)</u>
69,422.32	17%	Loading of funds were delayed which led to inability to spend all funds down prior to the end of the year. Funds will be carried over into FY25 and spent on marketing, PR and webiste.	Yes

<u>Fiscal Year</u>	<u>SubGrant Number/Title</u>	<u>Approved Budget Authority</u>	<u>Funding source</u>
2024	P2331046	\$70,920.00	FEDERAL GRANTS
2024	P2333851	\$1,159,849.05	FEDERAL GRANTS
2024	P2333853	\$461,041.28	FEDERAL GRANTS
2024	P2333854	\$268,981.49	FEDERAL GRANTS
2024	P2333855	\$250,000.00	FEDERAL GRANTS
2024	P2333856	\$417,468.22	FEDERAL GRANTS
2024	P2333857	\$29,319.25	LOCAL FUNDS

2024	P2333857	\$741,087.79	FEDERAL GRANTS
2024	P2333869	\$181,147.34	FEDERAL GRANTS
2024	P2333875	\$59,999.50	FEDERAL GRANTS
2024	P2333877	\$53,349.84	FEDERAL GRANTS
2024	P2333878	\$60,000.00	FEDERAL GRANTS
2024	P2333878	\$39,540.04	OPIOID ABATEMENT REPORT
2024	P2333881	\$475,000.00	FEDERAL GRANTS
2024	P2333886	\$249,518.00	FEDERAL GRANTS
2024	P2334674	\$65,346.31	LOCAL FUNDS

2024	P2334674	\$981,730.58	FEDERAL GRANTS
2024	P2334675	\$214,885.38	FEDERAL GRANTS
2024	P2334676	\$66,008.73	FEDERAL GRANTS
2024	P2334777	\$85,026.61	FEDERAL GRANTS
2024	P2334859	\$958,948.76	LOCAL FUNDS
2024	P2334860	\$90,475.55	ARPA - STATE

2024	P2334861	\$70,333.67	LOCAL FUNDS
2024	P2335366	\$84,436.01	FEDERAL GRANTS
2024	P2335366	\$17,673.52	FEDERAL GRANTS
2024	P2335459	\$55,789.77	FEDERAL GRANTS
2024	P2335461	\$59,950.30	FEDERAL GRANTS
2024	P2335558	\$30,140.00	FEDERAL GRANTS
2024	P2335793	\$422,000.00	LOCAL FUNDS

2024	P2335795	\$1,936,210.75	LOCAL FUNDS
2024	P2335795	\$182,678.36	ARPA - STATE
2024	P2335796	\$142,070.90	LOCAL FUNDS
2024	P2335799	\$71,370.85	LOCAL FUNDS

2024	P2335802	\$9,448.82	LOCAL FUNDS
2024	P2335879	\$29,590.00	FEDERAL GRANTS
2024	P2335880	\$141,732.30	LOCAL FUNDS
2024	P2335881	\$128,198.25	ARPA - STATE
2024	P2335882	\$1,070,562.75	LOCAL FUNDS

2024	P2335883	\$93,936.27	ARPA - STATE
2024	P2335884	\$91,876.26	ARPA - STATE
2024	P2335885	\$525,578.51	LOCAL FUNDS
2024	P2335886	\$160,629.94	LOCAL FUNDS

2024	P2335887	\$85,039.38	LOCAL FUNDS
2024	P2335888	\$8,546.55	ARPA - STATE
2024	P2335889	\$46,045.50	ARPA - STATE
2024	P2335903	-	LOCAL FUNDS

2024	P2335908	\$487,370.61	LOCAL FUNDS
2024	P2335910	\$211,001.01	LOCAL FUNDS
2024	P2335943	\$1,094,862.39	LOCAL FUNDS
2024	P2336189	\$200,000.00	FEDERAL GRANTS

2024	P2336189	\$50,000.00	FEDERAL GRANTS
2024	P2336192	\$200,000.00	FEDERAL GRANTS
2024	P2336192	\$50,000.00	FEDERAL GRANTS
2024	P2336193	\$181,814.69	FEDERAL GRANTS

2024	P2336193	\$19,000.00	FEDERAL GRANTS - COVID-19
2024	P2336202	\$1,585,622.29	LOCAL FUNDS
2024	P2336203	\$0.32	LOCAL FUNDS
2024	P2336204	\$1,373,934.39	LOCAL FUNDS

2024	P2336205	\$145,291.35	ARPA - STATE
2024	P2336206	\$20,275.26	LOCAL FUNDS
2024	P2336209	\$152,782.93	ARPA - STATE
2024	P2336339	\$239,275.87	FEDERAL GRANTS
2024	P2336582	\$7,500.00	LOCAL FUNDS

2024	P2336582	\$173,105.01	FEDERAL GRANTS
2024	P2336582	\$656,641.58	FEDERAL GRANTS
2024	P2336667	\$398,225.98	LOCAL FUNDS
2024	P2336688	\$51,279.30	ARPA - STATE
2024	P2336689	\$140,667.34	LOCAL FUNDS
2024	P2336690	\$95,334.34	FEDERAL GRANTS

2024	P2336691	\$378,990.00	FEDERAL GRANTS
2024	P2336692	\$479,547.56	FEDERAL GRANTS
2024	P2336693	\$282,368.59	FEDERAL GRANTS
2024	P2336694	\$19,147.51	FEDERAL GRANTS
2024	P2336695	\$393,344.00	FEDERAL GRANTS

2024	P2336696	\$366,241.00	FEDERAL GRANTS
2024	P2336697	\$577,972.00	FEDERAL GRANTS
2024	P2336698	\$808,196.70	LOCAL FUNDS
2024	P2336699	\$85,465.50	ARPA - STATE

2024	P2336700	\$30,000.00	FEDERAL GRANTS
2024	P2336701	\$29,732.69	FEDERAL GRANTS
2024	P2337224	\$562,669.36	LOCAL FUNDS
2024	P2337225	\$239,050.72	ARPA - STATE

2024	P2337315	\$177,500.00	FEDERAL GRANTS
2024	P2337316	\$235,527.00	FEDERAL GRANTS
2024	P2337317	\$482,306.57	FEDERAL GRANTS
2024	P2337318	\$363,320.00	FEDERAL GRANTS

2024	P2337319	\$1,734,767.17	LOCAL FUNDS
2024	P2337320	\$264,566.96	LOCAL FUNDS
2024	P2337470	\$492,000.00	FEDERAL GRANTS

2024	P2338576	\$750,000.00	LOCAL FUNDS
2024	P2338696	\$188,658.45	FEDERAL GRANTS

2024	P2338849	\$183,404.16	FEDERAL GRANTS
2024	P2339063	\$132,466.37	LOCAL FUNDS

2024	P2339245	\$137,144.21	LOCAL FUNDS
2024	P2339246	-	LOCAL FUNDS
2024	P2339248	-	LOCAL FUNDS
2024	P2339249	-	ARPA - STATE

2024	P2339250	-	LOCAL FUNDS
2024	P2339989	\$70,333.67	LOCAL FUNDS
2024	P2340065	\$25,639.64	ARPA - STATE
2024	P2340066	\$214,112.55	LOCAL FUNDS

2024	P2340067	\$28,346.46	LOCAL FUNDS
2024	P2340140	\$300,072.35	FEDERAL GRANTS
2024	P2340751	\$215,287.68	FEDERAL GRANTS
2024	P2341084	\$123,547.16	LOCAL FUNDS

2024	P2341114	\$18,731.42	OPIOID ABATEMENT REPORT
2024	P2341310	\$99,650.00	FEDERAL GRANTS - COVID-19
2024	P2341311	\$99,579.21	FEDERAL GRANTS - COVID-19
2024	P2341312	\$93,937.00	FEDERAL GRANTS - COVID-19

2024	P2341313	\$100,000.00	FEDERAL GRANTS - COVID-19
2024	P2341728	\$99,184.00	FEDERAL GRANTS - COVID-19
2024	P2341730	\$30,000.00	ARPA - STATE
2024	P2341732	\$200,000.25	LOCAL FUNDS

2024	P2341733	\$466,666.60	FEDERAL GRANTS
2024	P2341734	\$0.10	LOCAL FUNDS
2024	P2341952	\$70,333.67	LOCAL FUNDS

2024	P2341953	\$42,732.75	ARPA - STATE
2024	P2342115	\$19,000.00	FEDERAL GRANTS - COVID-19
2024	P2342116	\$19,000.00	FEDERAL GRANTS - COVID-19

2024	P2342117	\$19,000.00	FEDERAL GRANTS - COVID-19
2024	P2342118	\$356,854.25	LOCAL FUNDS
2024	P2342119	\$47,244.10	LOCAL FUNDS
2024	P2342122	\$11,044.69	FEDERAL GRANTS
2024	P2342557	\$1,023,579.33	FEDERAL GRANTS

2024	P2342558	\$210,000.00	FEDERAL GRANTS
2024	P2342952	\$311,157.43	LOCAL FUNDS
2024	P2343046	\$210,000.00	FEDERAL GRANTS
2024	P2343058	\$8,200.00	FEDERAL GRANTS
2024	P2343600	\$8,546.55	ARPA - STATE
2024	P2343601	\$47,561.47	LOCAL FUNDS

2024	P2343888	\$224,971.82	FEDERAL GRANTS
2024	P2343889	\$17,823.75	OPIOID ABATEMENT REPORT
2024	P2343890	\$39,999.50	OPIOID ABATEMENT REPORT
2024	P2343891	\$95,122.94	LOCAL FUNDS
2024	P2343892	\$8,546.55	ARPA - STATE
2024	P2343893	\$47,561.47	LOCAL FUNDS
2024	P2344056	\$17,038.54	ARPA - STATE

2024	P2344076	\$1,378,378.33	FEDERAL GRANTS
2024	P2344492	\$10,000.00	FEDERAL GRANTS
2024	P2344558	\$7,325.56	ARPA - STATE
2024	P2344723	\$59,990.53	LOCAL FUNDS
2024	P2345142	\$9,900.00	FEDERAL GRANTS - COVID-19
2024	P2345143	\$20,500.00	FEDERAL GRANTS - COVID-19

2024	P2345144	\$23,400.00	FEDERAL GRANTS - COVID-19
2024	P2345147	\$11,700.00	FEDERAL GRANTS - COVID-19
2024	P2345148	\$16,060.00	FEDERAL GRANTS - COVID-19
2024	P2346519	\$230,000.00	FEDERAL GRANTS - COVID-19
2024	P2346521	\$399,998.14	FEDERAL GRANTS - COVID-19
2024	P2346522	\$46,332.77	LOCAL FUNDS

2024	P2342942	\$99,963.22	FEDERAL GRANTS - COVID-19
2024	P2346523	\$8,519.27	ARPA - STATE
2024	P2346524	\$40,000.00	FEDERAL GRANTS
2024	P2346879	\$47,440.51	OPIOID ABATEMENT REPORT

2024	P2346881	\$27,376.25	OPIOID ABATEMENT REPORT
2024	P2346883	\$365,658.95	OPIOID ABATEMENT REPORT
2024	P2347099	\$94,800.59	FEDERAL GRANTS - COVID-19
2024	P2347354	\$4,419.65	OPIOID ABATEMENT REPORT
2024	P2348209	\$25,000.00	LOCAL FUNDS
2024	P2348211	\$30,075.02	FEDERAL GRANTS

2024	P2348212	\$23,763.63	LOCAL FUNDS
2024	P2348846	\$26,907.03	OPIOID ABATEMENT REPORT
2024	P2348848	\$61,095.00	OPIOID ABATEMENT REPORT
2024	P2350150	\$8,546.55	ARPA - STATE
2024	P2350155	\$8,546.55	ARPA - STATE

2024	P2350156	\$20,954.91	LOCAL FUNDS
2024	P2350158	\$14,303.28	LOCAL FUNDS
2025	P2352448	\$325,000.00	OPIOID ABATEMENT REPORT
2025	P2353136	\$1,102,023.77	LOCAL FUNDS

2025	P2353137	\$151,181.12	LOCAL FUNDS
2025	P2353591	\$289,659.77	OPIOID ABATEMENT REPORT
2025	P2353675	\$200,000.00	LOCAL FUNDS
2025	P2353676	\$200,000.00	OPIOID ABATEMENT REPORT
2025	P2353678	\$200,000.00	LOCAL FUNDS

2025	P2353680	\$200,000.00	OPIOID ABATEMENT REPORT
2025	P2353681	\$750,000.00	LOCAL FUNDS
2025	P2353682	\$200,000.00	LOCAL FUNDS
2025	P2354803	\$70,333.67	LOCAL FUNDS

2025	P2354805	\$713,708.50	LOCAL FUNDS
2025	P2354807	\$94,488.20	LOCAL FUNDS
2025	P2354808	\$1,141,933.60	LOCAL FUNDS
2025	P2354809	\$151,181.12	LOCAL FUNDS
2025	P2354810	\$903,262.60	OPIOID ABATEMENT REPORT

2025	P2354819	\$153,740.00	OPIOID ABATEMENT REPORT
2025	P2354820	\$366,324.00	OPIOID ABATEMENT REPORT
2025	P2354821	\$176,578.22	OPIOID ABATEMENT REPORT
2025	P2355432	\$100,000.00	OPIOID ABATEMENT REPORT
2025	P2355433	\$142,741.70	LOCAL FUNDS

2025	P2355434	\$200,000.00	LOCAL FUNDS
2025	P2355436	\$82,763.58	OPIOID ABATEMENT REPORT
2025	P2355440	\$18,897.64	LOCAL FUNDS
2025	P2355847	\$237,923.19	OPIOID ABATEMENT REPORT
2025	P2355851	\$250,453.73	OPIOID ABATEMENT REPORT
2025	P2355964	\$504,039.87	OPIOID ABATEMENT REPORT

2025	P2355977	\$1,641,529.55	LOCAL FUNDS
2025	P2355981	\$217,322.86	LOCAL FUNDS
2025	P2355982	\$422,002.02	LOCAL FUNDS
2025	P2355985	\$325,447.56	OPIOID ABATEMENT REPORT
2025	P2357073	\$56,641.58	FEDERAL GRANTS
2025	P2357076	\$373,095.27	FEDERAL GRANTS

2025	P2357082	\$33,889.33	FEDERAL GRANTS
2025	P2357082	\$122,509.00	FEDERAL GRANTS
2025	P2357084	\$112,410.80	FEDERAL GRANTS
2025	P2357085	\$428,225.10	LOCAL FUNDS
2025	P2357086	\$56,692.92	LOCAL FUNDS

2025	P2357087	\$285,483.40	LOCAL FUNDS
2025	P2357089	\$824,600.11	OPIOID ABATEMENT REPORT
2025	P2357091	\$37,795.28	LOCAL FUNDS
2025	P2357153	\$62,500.00	FEDERAL GRANTS
2025	P2357157	\$375,000.02	FEDERAL GRANTS
2025	P2357239	\$62,500.00	FEDERAL GRANTS

2025	P2357240	\$54,770.00	FEDERAL GRANTS
2025	P2357610	\$281,334.68	LOCAL FUNDS
2025	P2357612	\$81,805.00	FEDERAL GRANTS
2025	P2357614	\$2,041,947.29	LOCAL FUNDS
2025	P2357615	\$274,015.78	LOCAL FUNDS

<u>Expenditures (including encumbrances and pre-encumbrances)</u>	<u>Purpose of the subgrant</u>
\$70,920.00	Partner with DC Health and DBH to provide support of harm reduction vending machines
\$1,159,849.05	Partner with seven acute care hospitals in the District of Columbia to hire peers to work in the emergency department (where applicable) and on inpatient units to conduct SBIRT. Peers will also follow up with individuals that are positive for OUD/STUD for 90 days who were not linked to treatment.
\$409,894.13	Enhancement of SUD prevention and the coordination of strategies aimed at addressing opioid and stimulant misuse within the District in Wards 7 and 8.
\$245,217.74	Enhancement of SUD prevention and the coordination of strategies aimed at addressing opioid and stimulant misuse within the District in Wards 3 and 4.
\$250,000.00	Proactively re-engage clients with OUD who are enrolled in their MOUD program who have stopped attending treatment; and provide support to current clients to promote treatment retention
\$417,468.22	Enhancement of SUD prevention and the coordination of strategies aimed at addressing opioid and stimulant misuse within the District in Wards 1 and 2.
\$30,127.19	Conduct outreach to individuals with opioid use disorder (OUD) and/or stimulant use disorder (STUD) in the community, with a primary emphasis on people who inject drugs (PWID).

\$559,338.52	Conduct outreach to individuals with opioid use disorder (OUD) and/or stimulant use disorder (STUD) in the community, with a primary emphasis on people who inject drugs (PWID).
\$181,138.34	Proactively re-engage clients with OUD who are enrolled in their MOUD program who have stopped attending treatment; and provide support to current clients to promote treatment retention
\$59,999.50	Deliver OUD/STUD prevention, outreach, and recovery services to diverse populations in the District of Columbia.
\$53,349.84	Deliver OUD/STUD prevention, outreach, and recovery services to diverse populations in the District of Columbia.
\$60,000.00	Deliver OUD/STUD prevention, outreach, and recovery services to diverse populations in the District of Columbia.
\$39,540.04	To provide funding for faith-based institutions to engage community members in prevention, harm reduction and recovery support activities for individuals with OUD.
\$415,603.98	Enhancement of SUD prevention and the coordination of strategies aimed at addressing opioid and stimulant misuse within the District in Wards 5 and 6.
\$216,542.18	Proactively re-engage clients with OUD who are enrolled in their MOUD program who have stopped attending treatment; and provide support to current clients to promote treatment retention
\$73,965.65	Conduct outreach to individuals with opioid use disorder (OUD) and/or stimulant use disorder (STUD) in the community, with a primary emphasis on people who inject drugs (PWID).

\$857,861.74	Conduct outreach to individuals with opioid use disorder (OUD) and/or stimulant use disorder (STUD) in the community, with a primary emphasis on people who inject drugs (PWID).
\$214,885.38	Proactively re-engage clients with OUD who are enrolled in their MOUD program who have stopped attending treatment; and provide support to current clients to promote treatment retention
\$60,117.23	Deliver OUD/STUD prevention, outreach, and recovery services to diverse populations in the District of Columbia.
\$81,012.42	Proactively re-engage clients with OUD who are enrolled in their MOUD program who have stopped attending treatment; and provide support to current clients to promote treatment retention
\$845,562.92	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$90,475.55	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools

\$70,333.67	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$84,436.01	Provide free, limited, on-demand transportation services to individuals with OUD and/or STUD who need to get to and from treatment; reenage in treatment
\$17,673.52	Provide free, limited, on-demand transportation services to individuals with OUD and/or STUD who need to get to and from treatment; reenage in treatment
\$55,789.77	Deliver OUD/STUD prevention, outreach, and recovery services to diverse populations in the District of Columbia.
\$59,950.30	Deliver OUD/STUD prevention, outreach, and recovery services to diverse populations in the District of Columbia.
\$22,960.00	Partner with DC Health and DBH to provide support of harm reduction vending machines
\$422,000.00	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools

\$1,799,114.00	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$182,678.35	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$119,280.22	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$71,370.85	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools

\$9,448.82	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$29,590.00	Provide community-based crisis stabilization services
-	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$21,366.38	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$630,308.08	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools

\$93,936.27	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$91,876.26	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$525,578.51	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$160,629.94	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools

\$85,039.38	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$8,546.55	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$46,045.50	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
-	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools

\$487,370.61	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$211,001.01	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$1,094,862.39	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$191,065.49	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools

\$50,000.00	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$188,932.01	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$47,791.88	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$181,814.69	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools

-	To prevent the early onset of alcohol, tobacco, and other drug (ATOD) use while reducing risk and increasing protective factors for children and youth. This grant was to fund four (4) DCPCs, one (1) in Wards 1 & 2, one (1) in Wards 3 & 4, one (1) in Wards 5 & 6, and one (1) in Wards 7 & 8 within the District of Columbia.
\$1,576,622.29	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
-	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$1,280,756.50	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools

\$24,215.21	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$20,275.26	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$152,782.93	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$239,275.87	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$6,678.19	Conduct outreach to individuals with opioid use disorder (OUD) and/or stimulant use disorder (STUD) in the community, with a primary emphasis on people who inject drugs (PWID).

\$44,543.15	Conduct outreach to individuals with opioid use disorder (OUD) and/or stimulant use disorder (STUD) in the community, with a primary emphasis on people who inject drugs (PWID).
\$584,690.49	Conduct outreach to individuals with opioid use disorder (OUD) and/or stimulant use disorder (STUD) in the community, with a primary emphasis on people who inject drugs (PWID).
\$80,819.68	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$8,546.55	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$140,667.34	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$95,334.34	Proactively re-engage clients with OUD who are enrolled in their MOUD program who have stopped attending treatment; and provide support to current clients to promote treatment retention

\$335,999.26	Implement Peer-led recovery support strategies that include: providing programming for peers to support one another, making referrals and linkages to behavioral health services, conducting outreach, developing a team of Certified Peer Specialists and Recovery Coaches, distributing naloxone, and providing naloxone training.
\$479,547.56	Identify, connect with, and provide comprehensive case management services to DBH's most complex and high-acuity clients who are diagnosed with opioid use disorder (OUD) or stimulant use disorder (STUD)
\$182,368.59	Identify, connect with, and provide comprehensive case management services to DBH's most complex and high-acuity clients who are diagnosed with opioid use disorder (OUD) or stimulant use disorder (STUD)
-	Recruit, screen and train and place qualified interns to become Certified Addiction Counselors.
\$393,344.00	Implement Peer-led recovery support strategies that include: providing programming for peers to support one another, making referrals and linkages to behavioral health services, conducting outreach, developing a team of Certified Peer Specialists and Recovery Coaches, distributing naloxone, and providing naloxone training.

\$366,241.00	Implement Peer-led recovery support strategies that include: providing programming for peers to support one another, making referrals and linkages to behavioral health services, conducting outreach, developing a team of Certified Peer Specialists and Recovery Coaches, distributing naloxone, and providing naloxone training.
\$539,685.32	Operate peer-led recovery residences that provide recovery services to clients with OUD/STUD and are aligned with NARR Level I/II standards.
\$808,196.70	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$85,465.50	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools

\$30,000.00	Youth SUD Treatment support with non-Medicaid billable activities
\$29,732.69	Youth SUD Treatment support with non-Medicaid billable activities
\$562,669.36	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$239,050.72	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools

\$154,704.44	Operate recovery residences that provide intensive case management to clients with OUD/STUD and are aligned with NARR Level III/IV standards.
\$235,527.00	Identify, connect with, and provide comprehensive case management services to DBH's most complex and high-acuity clients who are diagnosed with opioid use disorder (OUD) or stimulant use disorder (STUD)
\$475,667.63	Identify, connect with, and provide comprehensive case management services to DBH's most complex and high-acuity clients who are diagnosed with opioid use disorder (OUD) or stimulant use disorder (STUD)
\$341,132.79	Identify, connect with, and provide comprehensive case management services to DBH's most complex and high-acuity clients who are diagnosed with opioid use disorder (OUD) or stimulant use disorder (STUD)

\$1,734,767.17	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$264,566.96	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$491,443.98	Identify, connect with, and provide comprehensive case management services to DBH's most complex and high-acuity clients who are diagnosed with opioid use disorder (OUD) or stimulant use disorder (STUD)

\$750,000.00	To fund staff to conduct sustained outreach, engagement, and case management services to individuals who appear to have unmet behavioral health needs especially alcohol and opioid use disorders and will include both housed and unhoused individuals.
\$188,658.45	Implement Peer-led recovery support strategies that include: providing programming for peers to support one another, making referrals and linkages to behavioral health services, conducting outreach, developing a team of Certified Peer Specialists and Recovery Coaches, distributing naloxone, and providing naloxone training.

\$183,404.16	Operate recovery residences that provide intensive case management to clients with OUD/STUD and are aligned with NARR Level III/IV standards.
\$132,466.37	To fund staff to conduct sustained outreach, engagement, and case management services to individuals who appear to have unmet behavioral health needs especially alcohol and opioid use disorders and will include both housed and unhoused individuals.

\$137,144.21	To fund staff to conduct sustained outreach, engagement, and case management services to individuals who appear to have unmet behavioral health needs especially alcohol and opioid use disorders and will include both housed and unhoused individuals.
-	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
-	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
-	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools

-	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$70,333.67	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$25,639.64	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$214,112.55	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools

\$28,346.46	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$300,072.35	To offer early detection and evidenced-based intervention services to District young adults across all eight wards, who are at risk for their first episode of psychosis (FEP), but who have not yet fully experienced psychotic symptoms. A stepped care approach, where treatments of differing intensity will be offered, and young adults will learn to manage stress, anxiety, and uncertainty associated with psychosis
-	Identify, connect with, and provide comprehensive case management services to DBH's most complex and high-acuity clients who are diagnosed with opioid use disorder (OUD) or stimulant use disorder (STUD)
\$123,547.16	To fund staff to conduct sustained outreach, engagement, and case management services to individuals who appear to have unmet behavioral health needs especially alcohol and opioid use disorders and will include both housed and unhoused individuals.

\$18,731.42	To expand access to substance use disorder services to children and adolescents in the District of Columbia.
\$99,650.00	To identify, select, and implement appropriate evidence-based interventions and environmental strategies for youth at greater risk for engaging in substance use within Washington, DC.
\$99,579.21	To identify, select, and implement appropriate evidence-based interventions and environmental strategies for youth at greater risk for engaging in substance use within Washington, DC.
\$93,937.00	To identify, select, and implement appropriate evidence-based interventions and environmental strategies for youth at greater risk for engaging in substance use within Washington, DC.

\$93,783.86	To identify, select, and implement appropriate evidence-based interventions and environmental strategies for youth at greater risk for engaging in substance use within Washington, DC.
\$63,063.91	To identify, select, and implement appropriate evidence-based interventions and environmental strategies for youth at greater risk for engaging in substance use within Washington, DC.
\$29,749.25	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$136,954.20	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools

\$300,213.95	Operate recovery residences that provide intensive case management to clients with OUD/STUD and are aligned with NARR Level III/IV standards.
-	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$1,104.53	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools

\$34,186.20	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$19,000.00	To prevent the early onset of alcohol, tobacco, and other drug (ATOD) use while reducing risk and increasing protective factors for children and youth. This grant was to fund four (4) DCPCs, one (1) in Wards 1 & 2, one (1) in Wards 3 & 4, one (1) in Wards 5 & 6, and one (1) in Wards 7 & 8 within the District of Columbia.
\$16,998.78	To prevent the early onset of alcohol, tobacco, and other drug (ATOD) use while reducing risk and increasing protective factors for children and youth. This grant was to fund four (4) DCPCs, one (1) in Wards 1 & 2, one (1) in Wards 3 & 4, one (1) in Wards 5 & 6, and one (1) in Wards 7 & 8 within the District of Columbia.

-	To prevent the early onset of alcohol, tobacco, and other drug (ATOD) use while reducing risk and increasing protective factors for children and youth. This grant was to fund four (4) DCPCs, one (1) in Wards 1 & 2, one (1) in Wards 3 & 4, one (1) in Wards 5 & 6, and one (1) in Wards 7 & 8 within the District of Columbia.
\$319,278.68	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
-	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$11,044.69	Deliver OUD/STUD prevention, outreach, and recovery services to diverse populations in the District of Columbia.
\$1,023,579.23	Deliver and implement the LEAD OUT Workforce Development Program for formerly incarcerated District residents with OUD and/or STUD

\$210,000.00	Deliver and implement the LEAD OUT Workforce Development Program for formerly incarcerated District residents with OUD and/or STUD
\$311,157.43	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$210,000.00	Provide MOUD to all individuals in the jail and manage OUD/STUD therapeutic units for women and men
\$8,200.00	Provide MOUD to all individuals in the jail and manage OUD/STUD therapeutic units for women and men
\$8,546.55	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$47,561.47	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools

\$224,971.82	Identify, connect with, and provide comprehensive case management services to DBH's most complex and high-acuity clients who are diagnosed with opioid use disorder (OUD) or stimulant use disorder (STUD)
\$17,823.75	Engage community members in prevention, harm reduction and
\$39,999.50	Engage community members in prevention, harm reduction and
\$95,122.94	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
-	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
-	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$17,038.54	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools

\$1,378,378.33	Provide MOUD to all individuals in the jail and manage OUD/STUD therapeutic units for women and men
\$10,000.00	Provide MOUD to all individuals in the jail and manage OUD/STUD therapeutic units for women and men
\$7,325.56	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$53,990.53	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
-	Due to the closure of SES Programs, this subgrant supports retention of existing supported employment programs and to increase the workforce to further support the expansion of the overall system's capacity to provide this evidence-based service.
\$20,500.00	Due to the closure of SES Programs, this subgrant supports retention of existing supported employment programs and to increase the workforce to further support the expansion of the overall system's capacity to provide this evidence-based service.

\$23,400.00	Due to the closure of SES Programs, this subgrant supports retention of existing supported employment programs and to increase the workforce to further support the expansion of the overall system's capacity to provide this evidence-based service.
\$11,700.00	Due to the closure of SES Programs, this subgrant supports retention of existing supported employment programs and to increase the workforce to further support the expansion of the overall system's capacity to provide this evidence-based service.
\$16,060.00	Due to the closure of SES Programs, this subgrant supports retention of existing supported employment programs and to increase the workforce to further support the expansion of the overall system's capacity to provide this evidence-based service.
\$230,000.00	Demonstrate that technologies and wrap-around adherence supports that have been implemented elsewhere can be successfully adapted to the District of Columbia's public behavioral health system
\$99,000.14	Launch First Episode Psychosis (FEP) program in the District of Columbia
\$46,332.77	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools

\$99,963.22	To identify, select, and implement appropriate evidence-based interventions and environmental strategies for youth at greater risk for engaging in substance use within Washington, DC.
\$8,519.27	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$40,000.00	The purpose of this grant is to assist the District of Columbia's Department of Behavioral Health (DBH) in ensuring compliance to the Congress enacted Alcohol, Drug Abuse, and Mental Health Administration Reorganization Act (Public Law 102-321) of July 1992 and the Tobacco 21 legislation which restricts selling tobacco products to individuals under the age of 21. In order to reach this goal, DBH seeks a grantee that is capable of recruiting, selecting, training, and managing qualified youth for conducting compliance checks with tobacco licensees.
\$47,440.51	To expand the work of the Youth Prevention Leadership Corps at the DC Prevention Centers by establishing the Youth Prevention Leadership Certification program, which is a standardized, multi-tiered approach to youth development and community prevention leadership.

\$27,376.25	To expand the work of the Youth Prevention Leadership Corps at the DC Prevention Centers by establishing the Youth Prevention Leadership Certification program, which is a a standardized, multi-tiered approach to youth development and community prevention leadership.
\$365,658.95	To implement a wholistic approach to decrease opioid harm in the District of Columbia, particularly in Wards 7 & 8.
\$94,800.59	To identify, select, and implement appropriate evidence-based interventions and environmental strategies for youth at greater risk for engaging in substance use within Washington, DC.
\$4,419.65	To expand the work of the Youth Prevention Leadership Corps at the DC Prevention Centers by establishing the Youth Prevention Leadership Certification program, which is a a standardized, multi-tiered approach to youth development and community prevention leadership.
\$4,506.02	Provide weekday(s) and weekend socialization program for adults with serious mental illness (SMI) and substance use disorders (SUD) in the District of Columbia
\$30,075.02	Deliver OUD/STUD prevention, outreach, and recovery services to diverse populations in the District of Columbia.

\$23,763.63	Provide weekday(s) and weekend socialization program for adults with serious mental illness (SMI) and substance use disorders (SUD) in the District of Columbia
\$26,907.03	To enhance the ability of the POC to engage their communities and increase the workforce development of the POCs, particularly regarding care coordination, wraparound services and mental health first aid training.
\$61,095.00	To enhance the ability of the POC to engage their communities and increase the workforce development of the POCs, particularly regarding care coordination, wraparound services and mental health first aid training.
-	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
-	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools

-	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
-	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$108,333.33	To empower students to improve access to behavioral health services and resources while educating their peers on various behavioral health topics, including opioid and drug prevention.
\$266,553.80	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools

\$151,181.12	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$0.00	To establish an outreach program to help individuals with opioid use disorders who are homeless.
\$0.00	To fund staff to conduct sustained outreach, engagement, and case management services to individuals who appear to have unmet behavioral health needs especially alcohol and opioid use disorders and will include both housed and unhoused individuals.
\$0.00	To provide direct harm reduction support, foster relationships, and facilitate access to resources for individuals seeking substance abuse and behavioral health services.
\$26,316.94	To fund staff to conduct sustained outreach, engagement, and case management services to individuals who appear to have unmet behavioral health needs especially alcohol and opioid use disorders and will include both housed and unhoused individuals.

\$33,415.80	To provide direct harm reduction support, foster relationships, and facilitate access to resources for individuals seeking substance abuse and behavioral health services.
\$187,500.00	To fund staff to conduct sustained outreach, engagement, and case management services to individuals who appear to have unmet behavioral health needs especially alcohol and opioid use disorders and will include both housed and unhoused individuals.
\$0.00	To fund staff to conduct sustained outreach, engagement, and case management services to individuals who appear to have unmet behavioral health needs especially alcohol and opioid use disorders and will include both housed and unhoused individuals.
\$0.00	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools

\$174,910.70	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$94,488.20	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$431,038.24	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$0.00	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$178,876.67	To provide individuals with OUD with temporary housing and wrap-around services.

\$0.00	age community members in prevention, harm reduction and
\$67,444.00	To expand street outreach to individuals with or at-risk of opioid use in Ward 8 and expand drop-in center activities at their Ward 2 location.
\$44,098.33	To engage youth, peers/near-peers, family members and community members in prevention, awareness, and education activities in efforts to reduce opioid overdose-related deaths.
\$25,000.00	To provide youth with peer support training and leadership development.
\$0.00	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools

\$0.00	To fund staff to conduct sustained outreach, engagement, and case management services to individuals who appear to have unmet behavioral health needs especially alcohol and opioid use disorders and will include both housed and unhoused individuals.
\$0.00	To manage a no-barrier drop-in program featuring Peer Support Services.
\$0.00	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$237,923.19	To provide transitional beds for women in the District, focusing on abstinence-based recovery.
\$0.00	To train new peers to be certified peer recovery specialists in addition to training new peer supervisors.
\$0.00	To expand current services to include intensive case management, harm reduction, prevention education, and youth-led peer educators.

\$0.00	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$0.00	~~Implement school based behavioral health services in the District of Columbia Public Schools and District of~~
\$0.00	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$78,532.00	Engage community members in prevention, harm reduction and
\$0.00	Conduct outreach to individuals with opioid use disorder (OUD) and/or stimulant use disorder (STUD) in the community, with a primary emphasis on people who inject drugs (PWID).
\$92,700.00	Implement Peer-led recovery support strategies that include: providing programming for peers to support one another, making referrals and linkages to behavioral health services, conducting outreach, developing a team of Certified Peer Specialists and Recovery Coaches, distributing naloxone, and providing naloxone training.

\$33,783.45	Enhancement of SUD prevention and the coordination of strategies aimed at addressing opioid and stimulant misuse within the District in Wards 7 and 8.
\$0.00	Identify, connect with, and provide comprehensive case management services to DBH's most complex and high-acuity clients who are diagnosed with opioid use disorder (OUD) or stimulant use disorder (STUD)
\$74,854.48	Identify, connect with, and provide comprehensive case management services to DBH's most complex and high-acuity clients who are diagnosed with opioid use disorder (OUD) or stimulant use disorder (STUD)
\$0.00	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$0.00	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools

\$0.00	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$0.00	To provide transitional sober housing for clients who have completed 3-6 months of treatment.
\$0.00	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$0.00	Proactively re-engage clients with OUD who are enrolled in their MOUD program who have stopped attending treatment; and provide support to current clients to promote treatment retention
\$90,527.26	Implement Peer-led recovery support strategies that include: providing programming for peers to support one another, making referrals and linkages to behavioral health services, conducting outreach, developing a team of Certified Peer Specialists and Recovery Coaches, distributing naloxone, and providing naloxone training.
\$0.00	Proactively re-engage clients with OUD who are enrolled in their MOUD program who have stopped attending treatment; and provide support to current clients to promote treatment retention

\$0.00	Partner with eight acute care hospitals in the District of Columbia to hire peers to work in the emergency department (where applicable) and on inpatient units to conduct SBIRT. Peers will also follow up with individuals that are positive for OUD/STUD for 90 days who were not linked to treatment.
\$281,330.00	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$0.00	Clinical High Risk for Psychosis- Stepped Care Approach
\$578,990.77	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools
\$0.00	Implement school based behavioral health services in the District of Columbia Public Schools and District of Columbia Public Charter Schools

<u>Organization or agency that received the grant</u>	<u>SubGrant amount</u>
FAMILY MEDICAL COUNSELING	\$70,920.00
DCHA Program Services Company	\$1,159,849.05
BRIDGING RESOURCES IN COM	\$461,041.28
NATIONAL CAPITAL COALITION	\$268,981.49
LEADERSHIP COUNCIL FOR HEALTHY	\$250,000.00
LATIN AMERICAN YOUTH CENTER	\$417,468.22
FAMILY MEDICAL COUNSELING	\$29,319.25

FAMILY MEDICAL COUNSELING	\$741,087.79
FAMILY MEDICAL COUNSELING	\$181,147.34
CENTERPOINT BAPTIST CHURCH	\$59,999.50
MASJID MUHAMMAD INC	\$53,349.84
CARE AND PROGRESS COMMUNITY DE	\$60,000.00
CARE AND PROGRESS COMMUNITY DE	\$39,540.04
SASHA BRUCE YOUTHWORK	\$475,000.00
WHITMAN-WALKER CLINIC INC	\$249,518.00
HIPS	\$65,346.31

HIPS	\$981,730.58
HIPS	\$214,885.38
EAST OF THE RIVER CLERGY PO.	\$66,008.73
MARY S CTR MATERNAL CHILD	\$85,026.61
TrueYou Center, LLC	\$958,948.76
TrueYou Center, LLC	\$90,475.55

TrueYou Center, LLC	\$70,333.67
YELLOW CAB CO. OF DC, INC.	\$84,436.01
YELLOW CAB CO. OF DC, INC.	\$17,673.52
GOOD SUCCESS CHRISTIAN CHURCH	\$55,789.77
NEW BETHEL BAPTIST CHURCH	\$59,950.30
HIPS	\$30,140.00
HILLCREST CHILDREN'S CENTER	\$422,000.00

HILLCREST CHILDREN'S CENTER	\$1,936,210.75
HILLCREST CHILDREN'S CENTER	\$182,678.36
HILLCREST CHILDREN'S CENTER	\$142,070.90
BRADLEY AND ASSOCIATES	\$71,370.85

BRADLEY AND ASSOCIATES	\$9,448.82
RAP, INC.	\$29,590.00
SMILE THERAPY SERVICES, LLC	\$141,732.30
SMILE THERAPY SERVICES, LLC	\$128,198.25
SMILE THERAPY SERVICES, LLC	\$1,070,562.75

MBI HEALTH SERVICES, LLC	\$93,936.27
PAVING THE WAY MULTI-SERVICE	\$91,876.26
MBI HEALTH SERVICES, LLC	\$525,578.51
MBI HEALTH SERVICES, LLC	\$160,629.94

LATIN AMERICAN YOUTH CENTER	\$85,039.38
BRADLEY AND ASSOCIATES	\$8,546.55
LATIN AMERICAN YOUTH CENTER	\$46,045.50
PAVING THE WAY MULTI-SERVICE	-

LATIN AMERICAN YOUTH CENTER	\$487,370.61
LATIN AMERICAN YOUTH CENTER	\$211,001.01
PAVING THE WAY MULTI-SERVICE	\$1,094,862.39
LATIN AMERICAN YOUTH CENTER	\$200,000.00

LATIN AMERICAN YOUTH CENTER	\$50,000.00
NATIONAL CAPITAL COALITION	\$200,000.00
NATIONAL CAPITAL COALITION	\$50,000.00
SASHA BRUCE YOUTHWORX	\$181,814.69

SASHA BRUCE YOUTHWORK	\$19,000.00
Catholic Charities of the Archdiocese of	\$1,585,622.29
Catholic Charities of the Archdiocese of	\$0.32
APRILMAY COMPANY INC	\$1,373,934.39

APRILMAY COMPANY INC	\$145,291.35
Catholic Charities of the Archdiocese of	\$20,275.26
Catholic Charities of the Archdiocese of	\$152,782.93
BRIDGING RESOURCES IN COM	\$239,275.87
US HELPING US PEOPLE INTO LIVI	\$7,500.00

US HELPING US PEOPLE INTO LIVI	\$173,105.01
US HELPING US PEOPLE INTO LIVI	\$656,641.58
BETTER MORNING INC	\$398,225.98
BETTER MORNING INC	\$51,279.30
ONE COMMON UNITY INC	\$140,667.34
UNITY HEALTH CARE INC.	\$95,334.34

Volunteers of America Chesapeake, Inc	\$378,990.00
A LITTLE MORE SUPPORT INC	\$479,547.56
HOWARD UNIVERSITY	\$282,368.59
MBI RESEARCH INSTITUTE	\$19,147.51
DREAMERS AND ACHIEVERS INC	\$393,344.00

DC RECOVERY COMMUNITY ALLIANCE	\$366,241.00
OXFORD HOUSE,INC.	\$577,972.00
ONE COMMON UNITY INC	\$808,196.70
ONE COMMON UNITY INC	\$85,465.50

HILLCREST CHILDREN'S CENTER	\$30,000.00
LATIN AMERICAN YOUTH CENTER	\$29,732.69
MARY S CTR MATERNAL CHILD	\$562,669.36
MARY S CTR MATERNAL CHILD	\$239,050.72

COMMUNITY FAMILY LIFE SERVICE,	\$177,500.00
LIFES POTENTIAL SERVICES, INC	\$235,527.00
MBI RESEARCH INSTITUTE	\$482,306.57
MARY S CTR MATERNAL CHILD	\$363,320.00

MARY S CTR MATERNAL CHILD	\$1,734,767.17
MARY S CTR MATERNAL CHILD	\$264,566.96
HILLCREST CHILDREN'S CENTER	\$492,000.00

District Bridges	\$750,000.00
TOTAL FAMILY CARE COALITION	\$188,658.45

Ardan Community Living, LLC	\$183,404.16
FAMILY MEDICAL COUNSELING	\$132,466.37

US HELPING US PEOPLE INTO LIVI	\$137,144.21
DC/MD FAMILY RESOURCE, INC	-
DC/MD FAMILY RESOURCE, INC	-
DC/MD FAMILY RESOURCE, INC	-

DC/MD FAMILY RESOURCE, INC	-
COMMUNITY OF HOPE INC	\$70,333.67
COMMUNITY OF HOPE INC	\$25,639.64
COMMUNITY OF HOPE INC	\$214,112.55

COMMUNITY OF HOPE INC	\$28,346.46
Community Wellness Ventures, LLC	\$300,072.35
RAP, INC.	\$215,287.68
HIPS	\$123,547.16

CHILDRENS NATIONAL MEDICAL CTR	\$18,731.42
Creative Pathways Inc.	\$99,650.00
DREAMERS AND ACHIEVERS INC	\$99,579.21
Grassroots Health Inc.	\$93,937.00

US HELPING US PEOPLE INTO LIVI	\$100,000.00
GOOD PROJECTS Inc	\$99,184.00
HOWARD UNIVERSITY	\$30,000.00
HOWARD UNIVERSITY	\$200,000.25

COMMUNITY FAMILY LIFE SERVICE,	\$466,666.60
HOWARD UNIVERSITY	\$0.10
MARYLAND FAMILY RESOURCE, INC.	\$70,333.67

MARYLAND FAMILY RESOURCE, INC.	\$42,732.75
BRIDGING RESOURCES IN COM	\$19,000.00
NATIONAL CAPITAL COALITION	\$19,000.00

LATIN AMERICAN YOUTH CENTER	\$19,000.00
MARYLAND FAMILY RESOURCE, INC.	\$356,854.25
MARYLAND FAMILY RESOURCE, INC.	\$47,244.10
COMMUNITY ACTION GROUP	\$11,044.69
CAPTIVATE PERSPECTIVES	\$1,023,579.33

THE HOPE FOUNDATION RE-ENTRY N	\$210,000.00
Young Women's Project	\$311,157.43
National Association of State Mental Health Program Directors	\$210,000.00
Insight on the inside, inc	\$8,200.00
BREAKTHROUGH MONTESSORI PCS	\$8,546.55
BREAKTHROUGH MONTESSORI PCS	\$47,561.47

Freedmens Medicine Inc	\$224,971.82
GOOD SUCCESS CHRISTIAN CHURCH	\$17,823.75
CENTERPOINT BAPTIST CHURCH	\$39,999.50
ELSIE WHITLOW STOKES PCS	\$95,122.94
THURGOOD MARSHALL ACADEMY	\$8,546.55
THURGOOD MARSHALL ACADEMY	\$47,561.47
ELSIE WHITLOW STOKES PCS	\$17,038.54

UNITY HEALTH CARE INC.	\$1,378,378.33
YOGA DISTRICT LLC	\$10,000.00
Rocketship Education DC Public Charter School, Inc	\$7,325.56
Rocketship Education DC Public Charter School, Inc	\$59,990.53
MBI HEALTH SERVICES, LLC	\$9,900.00
HILLCREST CHILDREN'S CENTER	\$20,500.00

PSI SERVICES III, INC	\$23,400.00
HILLCREST CHILDREN'S CENTER	\$11,700.00
MBI HEALTH SERVICES, LLC	\$16,060.00
Sequon LLC	\$230,000.00
BETTER MORNING INC	\$399,998.14
KINGSMAN ACADEMY PCS	\$46,332.77

INTERNATIONAL ASSOCIATION FOR HUMAN VALUES	\$99,963.22
KINGSMAN ACADEMY PCS	\$8,519.27
NATIONAL CAPITAL COALITION	\$40,000.00
BRIDGING RESOURCES IN COM	\$47,440.51

NATIONAL CAPITAL COALITION	\$27,376.25
ANACOSTIA COORDINATING COUNCIL	\$365,658.95
The Ark Foundation, Inc	\$94,800.59
LATIN AMERICAN YOUTH CENTER	\$4,419.65
FAMILYLINKS OUTREACH CENTER	\$25,000.00
HOLY COMFORTER ST-CYPRIAN	\$30,075.02

United Helping Hands DMV Inc	\$23,763.63
DREAMERS AND ACHIEVERS INC	\$26,907.03
DC RECOVERY COMMUNITY ALLIANCE	\$61,095.00
Mundo Verde Bilingual Public Charter School	\$8,546.55
DC WILDFLOWER PUBLIC CHARTER	\$8,546.55

Mundo Verde Bilingual Public Charter School	\$20,954.91
DC WILDFLOWER PUBLIC CHARTER	\$14,303.28
Young Women's Project	\$325,000.00
APRILMAY COMPANY INC	\$1,102,023.77

APRILMAY COMPANY INC	\$151,181.12
COMMUNITY BRIDGES INC	\$289,659.77
HIPS	\$200,000.00
HIPS	\$200,000.00
FAMILY MEDICAL COUNSELING	\$200,000.00

FAMILY MEDICAL COUNSELING	\$200,000.00
District Bridges	\$750,000.00
US HELPING US PEOPLE INTO LIVI	\$200,000.00
TrueYou Center, LLC	\$70,333.67

TrueYou Center, LLC	\$713,708.50
TrueYou Center, LLC	\$94,488.20
PAVING THE WAY MULTI-SERVICE	\$1,141,933.60
PAVING THE WAY MULTI-SERVICE	\$151,181.12
NEHEMIAH PROJECT INC	\$903,262.60

CENTERPOINT BAPTIST CHURCH	\$153,740.00
DEEDS OF KINDNESS OUTREACH	\$366,324.00
CompuRecycling Center	\$176,578.22
Red Sprinkle LLC	\$100,000.00
ELSIE WHITLOW STOKES PCS	\$142,741.70

US HELPING US PEOPLE INTO LIVI	\$200,000.00
SOME INC./SO OTHERS MIGHT	\$82,763.58
ELSIE WHITLOW STOKES PCS	\$18,897.64
REYNOLDS AND ASSOCIATES	\$237,923.19
A LITTLE MORE SUPPORT INC	\$250,453.73
HOLY COMFORTER ST-CYPRIAN	\$504,039.87

MARY S CTR MATERNAL CHILD	\$1,641,529.55
MARY S CTR MATERNAL CHILD	\$217,322.86
MARY S CTR MATERNAL CHILD	\$422,002.02
MATTHEWS MEMORIAL BAPTIST CHURCH	\$325,447.56
US HELPING US PEOPLE INTO LIVI	\$56,641.58
DREAMERS AND ACHIEVERS INC	\$373,095.27

BRIDGING RESOURCES IN COM	\$33,889.33
MBI RESEARCH INSTITUTE	\$122,509.00
Freedmens Medicine Inc	\$112,410.80
BETTER MORNING INC	\$428,225.10
BETTER MORNING INC	\$56,692.92

MARYLAND FAMILY RESOURCE, INC.	\$285,483.40
SAMARITAN INNS INC.	\$824,600.11
MARYLAND FAMILY RESOURCE, INC.	\$37,795.28
HIPS	\$62,500.00
DC RECOVERY COMMUNITY ALLIANCE	\$375,000.02
FAMILY MEDICAL COUNSELING	\$62,500.00

DCHA Program Services Company	\$54,770.00
HILLCREST CHILDREN'S CENTER	\$281,334.68
Community Wellness Ventures, LLC	\$81,805.00
HILLCREST CHILDREN'S CENTER	\$2,041,947.29
HILLCREST CHILDREN'S CENTER	\$274,015.78

SubGrant deliverables

Monitor assigned harm reduction vending machines throughout the city; deliver and refill machines; participate in discussions around new machines and identification of locations by using hotspot data

Develop and implement an ED and inpatient peer services and supports protocol that includes mapping administrative processes for intervention and referral to services; develop a plan to ensure that peers can transition seamlessly with patients between the ED/inpatient settings, and the community; develop and implement a communication protocol among the ED/inpatient care and out-of-hospital peers in order to better communicate and coordinate the need for follow-up consultation.

Oversight of prevention efforts, community engagement, outreach, and education focusing on the health risks associated with opioid and stimulant misuse.

Oversight of prevention efforts, community engagement, outreach, and education focusing on the health risks associated with opioid and stimulant misuse.

Conduct proactive outreach to re-engage individuals in treatment; provide support to encourage treatment retention

Oversight of prevention efforts, community engagement, outreach, and education focusing on the health risks associated with opioid and stimulant misuse.

Provide harm reduction services in a mobile setting to prevent and respond to overdoses and overdose-related death and related harms; and facilitate access to high-quality, low-threshold SUD treatment services for District residents who are ready to engage or re-engage in treatment.

Provide harm reduction services in a mobile setting to prevent and respond to overdoses and overdose-related death and related harms; and facilitate access to high-quality, low-threshold SUD treatment services for District residents who are ready to engage or re-engage in treatment.
Conduct proactive outreach to re-engage individuals in treatment; provide support to encourage treatment retention
Faith-based prevention, outreach, and recovery
Faith-based prevention, outreach, and recovery
Faith-based prevention, outreach, and recovery
education around prevention, treatment, recovery, and harm reduction and increase harm reduction education
Oversight of prevention efforts, community engagement, outreach, and education focusing on the health risks associated with opioid and stimulant misuse.
Conduct proactive outreach to re-engage individuals in treatment; provide support to encourage treatment retention
Provide harm reduction services in a mobile setting to prevent and respond to overdoses and overdose-related death and related harms; and facilitate access to high-quality, low-threshold SUD treatment services for District residents who are ready to engage or re-engage in treatment.

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Conduct proactive outreach to re-engage individuals in treatment; provide support to encourage treatment retention
Faith-based prevention, outreach, and recovery
Conduct proactive outreach to re-engage individuals in treatment; provide support to encourage treatment retention
Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools
Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools

Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools
Provide free, limited, on-demand transportation to clients to reengage and/or begin treatment or recovery support services
Provide free, limited, on-demand transportation to clients to reengage and/or begin treatment or recovery support services
Faith-based prevention, outreach, and recovery
Faith-based prevention, outreach, and recovery
Monitor assigned harm reduction vending machines throughout the city; deliver and refill machines; participate in discussions around new machines and identification of locations by using hotspot data
Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools

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Up to four (4) clients will be served at any time and anticipate maintaining an average daily bed census of close to four clients.

Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools

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Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools

To serve as substance use prevention hubs aimed at delaying and preventing the onset of alcohol, tobacco, and other drug use (ATOD) use while reducing risk and increasing protective factors for children and youth in Wards 5 & 6 within the District of Columbia.

Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools

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Provide harm reduction services in a mobile setting to prevent and respond to overdoses and overdose-related death and related harms; and facilitate access to high-quality, low-threshold SUD treatment services for District residents who are ready to engage or re-engage in treatment.

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Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools

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Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools

Conduct proactive outreach to re-engage individuals in treatment; provide support to encourage treatment retention

Provide programming for individuals with OUD/STUD that allows peers to support one another in formal and informal ways; establish respectful and collaborative relationships with behavioral health agencies, including medication for OUD (MOUD) providers/prescribers, to provide and track assertive linkages to services and supports for individuals with OUD/STUD; develop a team of Certified Peer Specialists and Recovery Coaches with experience navigating the behavioral health system with diverse lived experience and educational backgrounds and provide recovery support (e.g., WRAP plans) to employed Certified Peer Specialists and Recovery Coaches.
Provide individualized, comprehensive care management to individuals identified as having OUD/STUD and other complex physical health or behavioral health needs; develop individualized goals and care plans for each person served; re-engage individuals who have stopped receiving services through proactive outreach; provide harm-reduction focused interventions when necessary; identify and provide services for other vulnerable populations that may benefit from care management
Provide individualized, comprehensive care management to individuals identified as having OUD/STUD and other complex physical health or behavioral health needs; develop individualized goals and care plans for each person served; re-engage individuals who have stopped receiving services through proactive outreach; provide harm-reduction focused interventions when necessary; identify and provide services for other vulnerable populations that may benefit from care management
Supervise CAC interns so that they can become fully certified to work in the community.
Provide programming for individuals with OUD/STUD that allows peers to support one another in formal and informal ways; establish respectful and collaborative relationships with behavioral health agencies, including medication for OUD (MOUD) providers/prescribers, to provide and track assertive linkages to services and supports for individuals with OUD/STUD; develop a team of Certified Peer Specialists and Recovery Coaches with experience navigating the behavioral health system with diverse lived experience and educational backgrounds and provide recovery support (e.g., WRAP plans) to employed Certified Peer Specialists and Recovery Coaches.

Provide programming for individuals with OUD/STUD that allows peers to support one another in formal and informal ways; establish respectful and collaborative relationships with behavioral health agencies, including medication for OUD (MOUD) providers/prescribers, to provide and track assertive linkages to services and supports for individuals with OUD/STUD; develop a team of Certified Peer Specialists and Recovery Coaches with experience navigating the behavioral health system with diverse lived experience and educational backgrounds and provide recovery support (e.g., WRAP plans) to employed Certified Peer Specialists and Recovery Coaches.

Provide housing and recovery support services to at least 75 individuals with OUD/STUD. Peer-operated recovery homes shall offer safe living environments that are free from alcohol and illicit drug use that allow residents to live with individuals who are also pursuing the goals of recovery and wellness. Specifically, peer-operated recovery homes shall operate in compliance with Level I/II National Alliance for Recovery Residences (NARR) standards. They shall provide recovery support to all clients with opioid and stimulant use disorder (OUD/STUD) and show evidence that they are valued and responsive community members.

Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools

Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools

To conduct non-Medicaid billable activities such as outreach and engagement for youth SUD treatment and Recovery Support Services (RSS)

To conduct non-Medicaid billable activities such as outreach and engagement for youth SUD treatment and Recovery Support Services (RSS)

Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools

Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools

Maintain recovery residence and provide housing and intensive case management for individuals with OUD/STUD; Continue to demonstrate that the recovery residences meet Level III or IV NARR standards including the administrative, physical environment, recovery support, and good neighbor requirements; Partner with OUD/STUD treatment, care management and other providers to recruit clients and create a recruitment plan; Ensure that each residence has 4 or more residents with OUD/STUD; Have a Resident Monitor on staff that lives on site and oversees the day-to-day activities in the residence. The Resident Monitor serves as a facility manager; Have a Case Manager on staff that develops recovery plans in partnership with residents, provides intensive case management for clients in a residence; Ensure each Recovery Residence includes naloxone on site; Ensure each recovery residence promotes harm reduction amongst staff and clients and Provide referrals to treatment and RSS, in addition to increasing access to resources training to each resident with OUD/STUD.

Provide individualized, comprehensive care management to individuals identified as having OUD/STUD and other complex physical health or behavioral health needs; develop individualized goals and care plans for each person served; re-engage individuals who have stopped receiving services through proactive outreach; provide harm-reduction focused interventions when necessary; identify and provide services for other vulnerable populations that may benefit from care management

Provide individualized, comprehensive care management to individuals identified as having OUD/STUD and other complex physical health or behavioral health needs; develop individualized goals and care plans for each person served; re-engage individuals who have stopped receiving services through proactive outreach; provide harm-reduction focused interventions when necessary; identify and provide services for other vulnerable populations that may benefit from care management

Provide individualized, comprehensive care management to individuals identified as having OUD/STUD and other complex physical health or behavioral health needs; develop individualized goals and care plans for each person served; re-engage individuals who have stopped receiving services through proactive outreach; provide harm-reduction focused interventions when necessary; identify and provide services for other vulnerable populations that may benefit from care management

Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools

Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools

Provide individualized, comprehensive care management to individuals identified as having OUD/STUD and other complex physical health or behavioral health needs; develop individualized goals and care plans for each person served; re-engage individuals who have stopped receiving services through proactive outreach; provide harm-reduction focused interventions when necessary; identify and provide services for other vulnerable populations that may benefit from care management

Grantee will provide targeted outreach, service linkage, harm reduction education, and community engagement.

Provide programming for individuals with OUD/STUD that allows peers to support one another in formal and informal ways; establish respectful and collaborative relationships with behavioral health agencies, including medication for OUD (MOUD) providers/prescribers, to provide and track assertive linkages to services and supports for individuals with OUD/STUD; develop a team of Certified Peer Specialists and Recovery Coaches with experience navigating the behavioral health system with diverse lived experience and educational backgrounds and provide recovery support (e.g., WRAP plans) to employed Certified Peer Specialists and Recovery Coaches.

Maintain recovery residence and provide housing and intensive case management for individuals with OUD/STUD; Continue to demonstrate that the recovery residences meet Level III or IV NARR standards including the administrative, physical environment, recovery support, and good neighbor requirements; Partner with OUD/STUD treatment, care management and other providers to recruit clients and create a recruitment plan; Ensure that each residence has 4 or more residents with OUD/STUD; Have a Resident Monitor on staff that lives on site and oversees the day-to-day activities in the residence. The Resident Monitor serves as a facility manager; Have a Case Manager on staff that develops recovery plans in partnership with residents, provides intensive case management for clients in a residence; Ensure each Recovery Residence includes naloxone on site; Ensure each recovery residence promotes harm reduction amongst staff and clients and Provide referrals to treatment and RSS, in addition to increasing access to resources training to each resident with OUD/STUD.

Grantee will provide targeted outreach, service linkage, harm reduction education, and community engagement.

Grantee will provide targeted outreach, service linkage, harm reduction education, and community engagement.

Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools

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Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools

Provides/offer early detection and evidence-based intervention services to District young adults across all eight wards, who are at risk for their first episode of psychosis (FEP), but who have not fully experienced psychotic symptoms.

Provide individualized, comprehensive care management to individuals identified as having OUD/STUD and other complex physical health or behavioral health needs; develop individualized goals and care plans for each person served; re-engage individuals who have stopped receiving services through proactive outreach; provide harm-reduction focused interventions when necessary; identify and provide services for other vulnerable populations that may benefit from care management

Grantee will provide targeted outreach, service linkage, harm reduction education, and community engagement.

Grantee will recruit and enroll new patients (children or adolescents with OUD/SUD) into the program.

Sub-grantees will identify, select, and implement a combination of evidence-based interventions and environmental strategies to prevent and/or delay the onset of alcohol, tobacco and other drug use, targeting youth and young adults between the ages of 12 to 25 living in Washington DC, specifically within neighborhoods in ward seven (7). Interventions and strategies focused on offering positive alternatives to unhealthy behaviors such as substance use.

Sub-grantees will identify, select, and implement a combination of evidence-based interventions and environmental strategies to prevent and/or delay the onset of alcohol, tobacco and other drug use, targeting youth and young adults between the ages of 12 to 25 living in Washington DC, specifically within neighborhoods in ward eight (8). Interventions and strategies focused on offering positive alternatives to unhealthy behaviors such as substance use.

Sub-grantees will identify, select, and implement a combination of evidence-based interventions and environmental strategies to prevent and/or delay the onset of alcohol, tobacco and other drug use, targeting youth and young adults between the ages of 12 to 25 living in Washington DC, specifically within neighborhoods in ward two (2). Interventions and strategies focused on offering positive alternatives to unhealthy behaviors such as substance use.

Sub-grantees will identify, select, and implement a combination of evidence-based interventions and environmental strategies to prevent and/or delay the onset of alcohol, tobacco and other drug use, targeting youth and young adults between the ages of 12 to 25 living in Washington DC, specifically within neighborhoods in ward one (1). Interventions and strategies focused on offering positive alternatives to unhealthy behaviors such as substance use.

Sub-grantees will identify, select, and implement a combination of evidence-based interventions and environmental strategies to prevent and/or delay the onset of alcohol, tobacco and other drug use, targeting youth and young adults between the ages of 12 to 25 living in Washington DC, specifically within neighborhoods in ward six (6). Interventions and strategies focused on offering positive alternatives to unhealthy behaviors such as substance use.

Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools

Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools

Maintain recovery residence and provide housing and intensive case management for individuals with OUD/STUD; Continue to demonstrate that the recovery residences meet Level III or IV NARR standards including the administrative, physical environment, recovery support, and good neighbor requirements; Partner with OUD/STUD treatment, care management and other providers to recruit clients and create a recruitment plan; Ensure that each residence has 4 or more residents with OUD/STUD; Have a Resident Monitor on staff that lives on site and oversees the day-to-day activities in the residence. The Resident Monitor serves as a facility manager; Have a Case Manager on staff that develops recovery plans in partnership with residents, provides intensive case management for clients in a residence; Ensure each Recovery Residence includes naloxone on site; Ensure each recovery residence promotes harm reduction amongst staff and clients and Provide referrals to treatment and RSS, in addition to increasing access to resources training to each resident with OUD/STUD.

Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools

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To serve as substance use prevention hub aimed at delaying and preventing the onset of alcohol, tobacco, and other drug use (ATOD) use while reducing risk and increasing protective factors for children and youth in Wards 7 & 8 within the District of Columbia.

To serve as substance use prevention hubs aimed at delaying and preventing the onset of alcohol, tobacco, and other drug use (ATOD) use while reducing risk and increasing protective factors for children and youth in Wards 3 & 4 within the District of Columbia.

To serve as substance use prevention hubs aimed at delaying and preventing the onset of alcohol, tobacco, and other drug use (ATOD) use while reducing risk and increasing protective factors for children and youth in Wards 1 & 2 within the District of Columbia.

Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools

Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools

Faith-based prevention, outreach, and recovery

Provide career readiness training pre and post release to those formerly incarcerated; Provide a paid six (6) month workforce development program as well as providing reentry services and peer support

Provide career readiness training pre and post release to those formerly incarcerated; Provide a paid six (6) month workforce development program as well as providing reentry services and peer support
Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools
Provide individualized, person-centered care to individuals with OUD/STUD who are incarcerated and located on the men's or women's SUD units
Provide individualized, person-centered care to individuals with OUD/STUD who are incarcerated and located on the men's or women's SUD units
Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools
Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools

Provide individualized, comprehensive care management to individuals identified as having OUD/STUD and other complex physical health or behavioral health needs; develop individualized goals and care plans for each person served; re-engage individuals who have stopped receiving services through proactive outreach; provide harm-reduction focused interventions when necessary; identify and provide services for other vulnerable populations that may benefit from care management
Qualified faith-based organizations will support the District to increase outreach and education around prevention, treatment, recovery, and harm reduction and increase harm reduction education to families and communities, including naloxone distribution for those most affected.
Qualified faith-based organizations will support the District to increase outreach and education around prevention, treatment, recovery, and harm reduction and increase harm reduction education to families and communities, including naloxone distribution for those most affected.
Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools
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Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools

Provide individualized, peron-centered care to individuals with OUD/STUD who are incarcerated and located on the mens or women's SUD units
Provide individualized, peron-centered care to individuals with OUD/STUD who are incarcerated and located on the mens or women's SUD units
Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools
Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools
Retention of current SES Provider staff and to increase workstaff to increase capacity for Supported Employment Services.
Retention of current SES Provider staff and to increase workstaff to increase capacity for Supported Employment Services.

Retention of current SES Provider staff and to increase workforce to increase capacity for Supported Employment Services.

Retention of current SES Provider staff and to increase workforce to increase capacity for Supported Employment Services.

Retention of current SES Provider staff and to increase workforce to increase capacity for Supported Employment Services.

Pilot medication adherence technology and remote monitoring services to demonstrate improved prescription adherence and symptom control in individuals with complex primary and behavioral health conditions resulting in reduced cost, fewer emergency department encounters, and unnecessary inpatient admissions.

Establish a full Team to deliver FEP evidenced based treatment services and supports to District Transition Aged Youth (TAY) aged 16-25 years old.

Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools

Sub-grantees will identify, select, and implement a combination of evidence-based interventions and environmental strategies to prevent and/or delay the onset of alcohol, tobacco and other drug use, targeting youth and young adults between the ages of 12 to 25 living in Washington DC, specifically within neighborhoods in ward five (5). Interventions and strategies focused on offering positive alternatives to unhealthy behaviors such as substance use.

Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools

The goal is to assist the District of Columbia's Department of Behavioral Health (DBH) in ensuring its compliance to the Tobacco 21 legislation, raising the federal minimum age for sale of tobacco products from 18 to 21 years old.

Grantees will help create and standardize the Youth Prevention Leadership Certification Program, hire a Youth Prevention Leadership Corps (YPLC) Coordinator, recruit more youth for the YPLC and matriculate the youth through the program.

Grantees will help create and standardize the Youth Prevention Leadership Certification Program, hire a Youth Prevention Leadership Corps (YPLC) Coordinator, recruit more youth for the YPLC and matriculate the youth through the program.

Grantee will implement a rites of passage and trauma-informed care program for youth and establish the DC Carelink System, community resources referral system.

Sub-grantees will identify, select, and implement a combination of evidence-based interventions and environmental strategies to prevent and/or delay the onset of alcohol, tobacco and other drug use, targeting youth and young adults between the ages of 12 to 25 living in Washington DC, specifically within neighborhoods in ward five (5). Interventions and strategies focused on offering positive alternatives to unhealthy behaviors such as substance use.

Grantees will help create and standardize the Youth Prevention Leadership Certification Program, hire a Youth Prevention Leadership Corps (YPLC) Coordinator, recruit more youth for the YPLC and matriculate the youth through the program.

Establish or maintain a weekday(s) and/or weekened socialization prgoram for adults with SMI and SUD that is age appropriate and encompassess activities that are educational, recreational and arts-based.

Faith-based prevention, outreach, and recovery

Establish or maintain a weekday(s) and/or weekened socialization prgoram for adults with SMI and SUD that is age appropriate and encompassess activities that are educational, recreational and arts-based.

Grantees will increase the workforce development of the POCs, particularly regarding care coordination, wraparound services and mental health first aid training.

Grantees will increase the workforce development of the POCs, particularly regarding care coordination, wraparound services and mental health first aid training.

Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools

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Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools

Grantee will work 12-hour shifts daily, targeting high-need areas and partnering with the East of the River Clergy Police Community Partnership. They will offer naloxone, build rapport, and connect people to services.

Grantee will provide targeted outreach, service linkage, harm reduction education, and community engagement.

Grantee will provide outreach and harm reduction services to individuals with OUD.

Grantee will provide targeted outreach, service linkage, harm reduction education, and community engagement.

Grantee will provide outreach and harm reduction services to individuals with OUD.

Grantee will provide targeted outreach, service linkage, harm reduction education, and community engagement.

Grantee will provide targeted outreach, service linkage, harm reduction education, and community engagement.

Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools

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Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools

Grantee will provide housing to individuals with OUD.

Qualified faith-based organizations will support the District to increase outreach and education around prevention, treatment, recovery, and harm reduction and increase harm reduction education to families and communities, including naloxone distribution for those most affected.

Grantee will provide outreach and harm reduction services to individuals with OUD, in addition to peer support services.

Grantee will implement the "Medical Ascension: Level Up Against Opioid Epidemic Leaders," a multi-tiered framework for youth development

Grantee will train new certified peer specialists.

Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools

Grantee will provide targeted outreach, service linkage, harm reduction education, and community engagement.

Grantee will provide peer support services to individuals with OUD.

Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools

Grantee will provide housing to individuals with OUD.

Grantee will train new certified peer specialists.

Grantee will provide prevention education to vulnerable groups and train new youth peer educators.

Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools
Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools
Qualified faith-based organizations will support the District to increase outreach and education around prevention, treatment, recovery, and harm reduction and increase harm reduction education to families and communities, including naloxone distribution for those most affected.
Provide harm reduction services in a mobile setting to prevent and respond to overdoses and overdose-related death and related harms; and facilitate access to high-quality, low-threshold SUD treatment services for District residents who are ready to engage or re-engage in treatment.
Provide programming for individuals with OUD/STUD that allows peers to support one another in formal and informal ways; establish respectful and collaborative relationships with behavioral health agencies, including medication for OUD (MOUD) providers/prescribers, to provide and track assertive linkages to services and supports for individuals with OUD/STUD; develop a team of Certified Peer Specialists and Recovery Coaches with experience navigating the behavioral health system with diverse lived experience and educational backgrounds and provide recovery support (e.g., WRAP plans) to employed Certified Peer Specialists and Recovery Coaches.

Oversight of prevention efforts, community engagement, outreach, and education focusing on the health risks associated with opioid and stimulant misuse.
Provide individualized, comprehensive care management to individuals identified as having OUD/STUD and other complex physical health or behavioral health needs; develop individualized goals and care plans for each person served; re-engage individuals who have stopped receiving services through proactive outreach; provide harm-reduction focused interventions when necessary; identify and provide services for other vulnerable populations that may benefit from care management
Provide individualized, comprehensive care management to individuals identified as having OUD/STUD and other complex physical health or behavioral health needs; develop individualized goals and care plans for each person served; re-engage individuals who have stopped receiving services through proactive outreach; provide harm-reduction focused interventions when necessary; identify and provide services for other vulnerable populations that may benefit from care management
Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools
Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools

Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools
Grantee will provide housing to individuals with OUD.
Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools
Conduct proactive outreach to re-engage individuals in treatment; provide support to encourage treatment retention
Provide programming for individuals with OUD/STUD that allows peers to support one another in formal and informal ways; establish respectful and collaborative relationships with behavioral health agencies, including medication for OUD (MOUD) providers/prescribers, to provide and track assertive linkages to services and supports for individuals with OUD/STUD; develop a team of Certified Peer Specialists and Recovery Coaches with experience navigating the behavioral health system with diverse lived experience and educational backgrounds and provide recovery support (e.g., WRAP plans) to employed Certified Peer Specialists and Recovery Coaches.
Conduct proactive outreach to re-engage individuals in treatment; provide support to encourage treatment retention

Develop and implement an ED and inpatient peer services and supports protocol that includes mapping administrative processes for intervention and referral to services; develop a plan to ensure that peers can transition seamlessly with patients between the ED/inpatient settings, and the community; develop and implement a communication protocol among the ED/inpatient care and out-of-hospital peers in order to better communicate and coordinate the need for follow-up consultation.

Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools

Offers early detection and evidence-based intervention services to District young adults across all eight wards, who are at risk for their first episode of psychosis (FEP), but who have not fully experienced psychotic symptoms through a stepped care approach and treatments of differing intensity.

Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools

Provide prevention, early intervention, and treatment services in DC Public and Public Charter Schools

<u>SubGrant outcomes, including grantee/subgrantee performance</u>	<u>Any corrective actions taken or technical assistance provided</u>
Location of harm reduction vending machines, number of supplies utilized (band-aids, alcohol wipes, etc.), number of naloxone, number of FTS, number of syringes	None Needed
SBIRT screenings, MOUD inductions, referrals and linkages to treatment, and outreach to patients in the community	None Needed
Number of families and youth reached through prevention activities, number of school-based and community events, number of naloxone kits distributed.	None Needed
Number of families and youth reached through prevention activities, number of school-based and community events, number of naloxone kits distributed.	None Needed
Number of individuals enrolled in MOUD treatment; number of individuals with interruption of services; outreach contacts; treatment retention	None Needed
Number of families and youth reached through prevention activities, number of school-based and community events, number of naloxone kits distributed.	None Needed
Number of individuals enrolled in MOUD treatment; number of individuals with interruption of services; outreach contacts; treatment retention; number of individuals referred to MOUD from mobile services	None Needed

Number of individuals enrolled in MOUD treatment; number of individuals with interruption of services; outreach contacts; treatment retention; number of individuals referred to MOUD from mobile services	None Needed
Number of individuals enrolled in MOUD treatment; number of individuals with interruption of services; outreach contacts; treatment retention	None Needed
Number of community events, number of individuals reached through outreach, number of naloxone kits distributed.	None Needed
Number of community events, number of individuals reached through outreach, number of naloxone kits distributed.	None Needed
Number of community events, number of individuals reached through outreach, number of naloxone kits distributed.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Number of families and youth reached through prevention activities, number of school-based and community events, number of naloxone kits distributed.	None Needed
Number of individuals enrolled in MOUD treatment; number of individuals with interruption of services; outreach contacts; treatment retention	None Needed
Number of individuals enrolled in MOUD treatment; number of individuals with interruption of services; outreach contacts; treatment retention; number of individuals referred to MOUD from mobile services	None Needed

Number of individuals enrolled in MOUD treatment; number of individuals with interruption of services; outreach contacts; treatment retention; number of individuals referred to MOUD from mobile services	None Needed
Number of individuals enrolled in MOUD treatment; number of individuals with interruption of services; outreach contacts; treatment retention	None Needed
Number of community events, number of individuals reached through outreach, number of naloxone kits distributed.	None Needed
Number of individuals enrolled in MOUD treatment; number of individuals with interruption of services; outreach contacts; treatment retention	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed

Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Number of rides provided, number of unique clients provided rides, number of providers utilizing the service	None Needed
Number of rides provided, number of unique clients provided rides, number of providers utilizing the service	None Needed
Number of community events, number of individuals reached through outreach, number of naloxone kits distributed.	None Needed
Number of community events, number of individuals reached through outreach, number of naloxone kits distributed.	None Needed
Location of harm reduction vending machines, number of supplies utilized (band-aids, alcohol wipes, etc.), number of naloxone, number of FTS, number of syringes	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed

Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed

Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Number of individuals provided crisis stabilization services.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed

Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed

Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed

Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed

Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed

Targeted community changes and reductions in priority risk factors through: (1)Community Education - serving as sources of current, comprehensive, and relevant prevention information for a wide range of audiences in their respective geographic areas; including members of the community, youth, families, service providers, and policymakers; (2)Capacity Building - identifying, engaging, and strengthening the capacity of community prevention partnerships in order to address the areas that are placing children and youth at risk for alcohol, tobacco, and other drug use; and (3)Community Change - increasing opportunities for proactive prevention action planning around ward-specific risk and protective factors and measurable changes in policy, practice, and programs that reduce risk.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed

Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Number of individuals enrolled in MOUD treatment; number of individuals with interruption of services; outreach contacts; treatment retention; number of individuals referred to MOUD from mobile services	None Needed

Number of individuals enrolled in MOUD treatment; number of individuals with interruption of services; outreach contacts; treatment retention; number of individuals referred to MOUD from mobile services	None Needed
Number of individuals enrolled in MOUD treatment; number of individuals with interruption of services; outreach contacts; treatment retention; number of individuals referred to MOUD from mobile services	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Number of individuals enrolled in MOUD treatment; number of individuals with interruption of services; outreach contacts; treatment retention	None Needed

Number of individuals with OUD/STUD enrolled in peer-led services; Number of individuals with OUD/STUD referred to and linked with behavioral health services: Number and percentage of individuals who demonstrate improved quality of life indicators: Number of naloxone kits distributed: Number of individuals trained to administer naloxone	None Needed
Number of individuals with OUD/STUD enrolled; linkages to treatment; treatment retention; overdose and follow-up after overdose; hospitalization and follow-up after hospitalization	None Needed
Number of individuals with OUD/STUD enrolled; linkages to treatment; treatment retention; overdose and follow-up after overdose; hospitalization and follow-up after hospitalization	None Needed
Number of CAC interns fully certified at the end of their internship.	None Needed
Number of individuals with OUD/STUD enrolled in peer-led services; Number of individuals with OUD/STUD referred to and linked with behavioral health services: Number and percentage of individuals who demonstrate improved quality of life indicators: Number of naloxone kits distributed: Number of individuals trained to administer naloxone	None Needed

Number of individuals with OUD/STUD enrolled in peer-led services; Number of individuals with OUD/STUD referred to and linked with behavioral health services: Number and percentage of individuals who demonstrate improved quality of life indicators: Number of naloxone kits distributed: Number of individuals trained to administer naloxone	None Needed
Identify potential housing options for three new houses and plan for neighborhood collaboration; Number of adults in each residence each month and their demographic information including if they have an OUD or STUD; The number of vacancies in each residence each month: Number of individuals provided Naloxone training; Amount of naloxone distributed; Number of residents who were referred to DBH providers for ongoing SUD treatment.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed

Outcomes included: 1) Enhance DBH servicesfor youth (12-18 years) and TAY (18-25 years) to provide a comprehensive system of care from early intervention through recovery 2) Provide tobacco use counseling and interventions as a standard of practice 3) Increase access for youth/TAY and their families to co-occurring SUD/mental health services and supports 4) Develop and implement education and messaging on making healthy choices regarding substance use and emotional wellness.	None Needed
Outcomes included: 1) Enhance DBH servicesfor youth (12-18 years) and TAY (18-25 years) to provide a comprehensive system of care from early intervention through recovery 2) Provide tobacco use counseling and interventions as a standard of practice 3) Increase access for youth/TAY and their families to co-occurring SUD/mental health services and supports 4) Develop and implement education and messaging on making healthy choices regarding substance use and emotional wellness.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed

Identify each house, including address, ward, and phone number. Also, include what level of support that exists at each residence according to NARR standards; Number of individuals in each residence each month and their demographic information including which SUD they have: OUD or STUD; Number of admission applications received and approved or denied per residence/per month; Number of relapses at each residence each month; Number of individuals provided naloxone training; Number of residents who were referred to DBH recovery support providers and completed RSS; Number of residents who were referred to DBH providers for ongoing SUD treatment and linked to treatment; Up-to-date naloxone online course completion requirement of all staff and clients; Number of overdose reversal attempts; and Number of successful overdose reversals	None Needed
Number of individuals with OUD/STUD enrolled; linkages to treatment; treatment retention; overdose and follow-up after overdose; hospitalization and follow-up after hospitalization	None Needed
Number of individuals with OUD/STUD enrolled; linkages to treatment; treatment retention; overdose and follow-up after overdose; hospitalization and follow-up after hospitalization	None Needed
Number of individuals with OUD/STUD enrolled; linkages to treatment; treatment retention; overdose and follow-up after overdose; hospitalization and follow-up after hospitalization	None Needed

Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Number of individuals with OUD/STUD enrolled; linkages to treatment; treatment retention; overdose and follow-up after overdose; hospitalization and follow-up after hospitalization	None Needed

Monthly Average of Unique Contacts: 63 Direct Outreach Services: 160 hours of direct outreach in community spaces, focusing on general engagement without targeting specific individuals. Case Management Services: 21.3 individuals receive ongoing case management services each month, focusing on housing, substance detox and treatment, SSI support, and other social assistance programs. 92.3 hours dedicated to case management services per month. Program Milestones: Assisted 23 individuals in accessing detox programs. Established as a Naloxone distribution site. Hosted a community day, distributing 300 meals.	None Needed
Number of individuals with OUD/STUD enrolled in peer-led services; Number of individuals with OUD/STUD referred to and linked with behavioral health services; Number and percentage of individuals who demonstrate improved quality of life indicators; Number of naloxone kits distributed; Number of individuals trained to administer naloxone	None Needed

Identify each house, including address, ward, and phone number. Also, include what level of support that exists at each residence according to NARR standards; Number of individuals in each residence each month and their demographic information including which SUD they have: OUD or STUD; Number of admission applications received and approved or denied per residence/per month; Number of relapses at each residence each month; Number of individuals provided naloxone training; Number of residents who were referred to DBH recovery support providers and completed RSS; Number of residents who were referred to DBH providers for ongoing SUD treatment and linked to treatment; Up-to-date naloxone online course completion requirement of all staff and clients; Number of overdose reversal attempts; and Number of successful overdose reversals	None Needed
Monthly Average of Unique Contacts: 18.16 Service Linkages: Employment support services: 10 Housing assistance: 9 Substance Use Disorder (SUD) services: 3 Mental health services: 3 Primary care: 6 HIV testing: 12 Hepatitis C testing: 4 Food resources: 10 SSI support: 2 ID assistance: 8 Birth certificates: 3	None Needed

Monthly Average of Unique Contacts: 58 Substance Use Disorder Treatment: Avg. 4 individuals referred to SUD treatment each month. Health Testing: 49.5 HIV and Hepatitis C tests conducted monthly. Community Engagement: Hosted 3 community events, training 44 residents in naloxone distribution. Conducted multiple door-to-door campaigns to raise awareness of public health services and program activities.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed

Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed

Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Offer and provide early access to evidence-based treatments in a trauma informed manner to minimize the duration of untreated psychosis (DUP) and SUD; help clinical high risk for psychosis (CHR-P) young adults build resiliency and skills (including educational, occupational, and social functioning); and educate young adults, and their families, and the community at large on SMI, SUD, and psychosis. The expected outcomes include (1) improve symptomatic and behavioral functioning; (2) enable youth and young adults to resume age-appropriate social, academic, and/or vocational activities; (3) delay or prevent the onset of psychosis; (4) minimize the duration of untreated psychosis (DUP) for those who develop psychotic symptoms; and (5) reduce the occurrence of psychotic disorders in youth and young adults.	None Needed
Number of individuals with OUD/STUD enrolled; linkages to treatment; treatment retention; overdose and follow-up after overdose; hospitalization and follow-up after hospitalization	None Needed
Monthly Average of Unique Contacts: 34.75 Care Management Referrals: Avg. 13.25 referrals to care management services each month. Avg. 21.5 linkages to care management services monthly.	None Needed

Outcomes included: 1) Number of individuals actively enrolled in SUD treatment services 2) Number of individuals actively enrolled in MOUD treatment services 3) Number of newly enrolled individuals in SUD treatment services in the month 4) Number of overdoses among individuals in MOUD treatment;	None Needed
Outcomes for group level interventions included: (1) Change in knowledge, attitudes, beliefs around substance use and misuse (Program Outcomes). (2) Change in behaviors around substance use and misuse (behavioral outcomes); and (3) Decrease rates of substance use and misuse among youth age 12-25 in Ward 7 within Washington DC (Long Range Outcomes). Outcomes for community level interventions included changes in: (1) policies regarding substance use and misuse; (2) practices regarding substance use and misuse; and (3) perceptions of community disapproval of substance use and misuse.	None Needed
Outcomes for group level interventions included: (1) Change in knowledge, attitudes, beliefs around substance use and misuse (Program Outcomes). (2) Change in behaviors around substance use and misuse (behavioral outcomes); and (3) Decrease rates of substance use and misuse among youth age 12-25 in Ward 8 within Washington DC (Long Range Outcomes). Outcomes for community level interventions included changes in: (1) policies regarding substance use and misuse; (2) practices regarding substance use and misuse; and (3) perceptions of community disapproval of substance use and misuse.	None Needed
Outcomes for group level interventions included: (1) Change in knowledge, attitudes, beliefs around substance use and misuse (Program Outcomes). (2) Change in behaviors around substance use and misuse (behavioral outcomes); and (3) Decrease rates of substance use and misuse among youth age 12-25 in Ward 2 within Washington DC (Long Range Outcomes). Outcomes for community level interventions included changes in: (1) policies regarding substance use and misuse; (2) practices regarding substance use and misuse; and (3) perceptions of community disapproval of substance use and misuse.	None Needed

Outcomes for group level interventions included: (1) Change in knowledge, attitudes, beliefs around substance use and misuse (Program Outcomes). (2) Change in behaviors around substance use and misuse (behavioral outcomes); and (3) Decrease rates of substance use and misuse among youth age 12-25 in Ward 1 within Washington DC (Long Range Outcomes). Outcomes for community level interventions included changes in: (1) policies regarding substance use and misuse; (2) practices regarding substance use and misuse; and (3) perceptions of community disapproval of substance use and misuse.	None Needed
Outcomes for group level interventions included: (1) Change in knowledge, attitudes, beliefs around substance use and misuse (Program Outcomes). (2) Change in behaviors around substance use and misuse (behavioral outcomes); and (3) Decrease rates of substance use and misuse among youth age 12-25 in Ward 6 within Washington DC (Long Range Outcomes). Outcomes for community level interventions included changes in: (1) policies regarding substance use and misuse; (2) practices regarding substance use and misuse; and (3) perceptions of community disapproval of substance use and misuse.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed

Identify each house, including address, ward, and phone number. Also, include what level of support that exists at each residence according to NARR standards; Number of individuals in each residence each month and their demographic information including which SUD they have: OUD or STUD; Number of admission applications received and approved or denied per residence/per month; Number of relapses at each residence each month; Number of individuals provided naloxone training; Number of residents who were referred to DBH recovery support providers and completed RSS; Number of residents who were referred to DBH providers for ongoing SUD treatment and linked to treatment; Up-to-date naloxone online course completion requirement of all staff and clients; Number of overdose reversal attempts; and Number of successful overdose reversals	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed

Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Targeted community changes and reductions in priority risk factors through: (1)Community Education - serving as sources of current, comprehensive, and relevant prevention information for a wide range of audiences in their respective geographic areas; including members of the community, youth, families, service providers, and policymakers; (2)Capacity Building - identifying, engaging, and strengthening the capacity of community prevention partnerships in order to address the areas that are placing children and youth at risk for alcohol, tobacco, and other drug use; and (3)Community Change - increasing opportunities for proactive prevention action planning around ward-specific risk and protective factors and measurable changes in policy, practice, and programs that reduce risk.	None Needed
Targeted community changes and reductions in priority risk factors through: (1)Community Education - serving as sources of current, comprehensive, and relevant prevention information for a wide range of audiences in their respective geographic areas; including members of the community, youth, families, service providers, and policymakers; (2)Capacity Building - identifying, engaging, and strengthening the capacity of community prevention partnerships in order to address the areas that are placing children and youth at risk for alcohol, tobacco, and other drug use; and (3)Community Change - increasing opportunities for proactive prevention action planning around ward-specific risk and protective factors and measurable changes in policy, practice, and programs that reduce risk.	None Needed

Targeted community changes and reductions in priority risk factors through: (1)Community Education - serving as sources of current, comprehensive, and relevant prevention information for a wide range of audiences in their respective geographic areas; including members of the community, youth, families, service providers, and policymakers; (2)Capacity Building - identifying, engaging, and strengthening the capacity of community prevention partnerships in order to address the areas that are placing children and youth at risk for alcohol, tobacco, and other drug use; and (3)Community Change - increasing opportunities for proactive prevention action planning around ward-specific risk and protective factors and measurable changes in policy, practice, and programs that reduce risk.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Number of community events, number of individuals reached through outreach, number of naloxone kits distributed.	None Needed
Number of new participants, number of participants by ward, number of participants who obtained new long term employment,	None Needed

Number of new participants, number of participants by ward, number of participants who obtained new long term employment,	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
number of clients receiving trauma informed care and services; number of clients receiving art therapy,	None Needed
Number of clients served; number of sessions provided	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed

Number of individuals with OUD/STUD enrolled; linkages to treatment; treatment retention; overdose and follow-up after overdose; hospitalization and follow-up after hospitalization	None Needed
Outcomes included: 1) Number of individuals at each event 2) Number of individuals served by the program by activity and cumulatively 3) Number of individuals who received naloxone training 4) Number of individuals who were provided naloxone	None Needed
Outcomes included: 1) Number of individuals at each event 2) Number of individuals served by the program by activity and cumulatively 3) Number of individuals who received naloxone training 4) Number of individuals who were provided naloxone	None Needed
• Number of individuals served by the program by activity and cumulatively	None Needed
• Number of individuals who received naloxone training	None Needed
• Number of individuals who were provided naloxone	None Needed
.	None Needed

number of clients served on men or women's units, number of clients on medication and type of medication, number of clients receiving therapeutic services	None Needed
Number of clients served	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
SUD Evidence Based Supported Employment providers must provide retention bonuses to current staff and/or provide recruitment bonuses to a minimum of one recently recruited SUD Supported Employment Specialist to increase capacity to serve SUD clients.	None Needed
MHRS Evidence Based Supported Employment providers must provide retention bonuses to current staff and/or provide recruitment bonuses to a minimum of one recently hired MHRS Supported Employment Specialist.	None Needed

MHRS Evidence Based Supported Employment providers must provide retention bonuses to current staff and/or provide recruitment bonuses to a minimum of one recently hired MHRS Supported Employment Specialist.	None Needed
SUD Evidence Based Supported Employment providers must provide retention bonuses to current staff and/or provide recruitment bonuses to a minimum of one recently recruited SUD Supported Employment Specialist to increase capacity to serve SUD clients.	None Needed
MHRS Evidence Based Supported Employment providers must provide retention bonuses to current staff and/or provide recruitment bonuses to a minimum of one recently hired MHRS Supported Employment Specialist.	None Needed
The promise of this new integrated, whole-person care strategy is to improve patient and provider experience of care, better outcomes, and lower costs.	None Needed
Enroll 15 TAY per year to receive services - vendor is working toward goal with 5 TAY presently enrolled. Offer community based care to TAY in need of services - Vendor is local to the District and offers services on -site or in the home or community of TAY. Educate the community on FEP and build referral networks - Vendor is conducting outreach throughout the district.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed

Outcomes for group level interventions included: (1) Change in knowledge, attitudes, beliefs around substance use and misuse (Program Outcomes). (2) Change in behaviors around substance use and misuse (behavioral outcomes); and (3) Decrease rates of substance use and misuse among youth age 12-25 in Ward 1 within Washington DC (Long Range Outcomes). Outcomes for community level interventions included changes in: (1) policies regarding substance use and misuse; (2) practices regarding substance use and misuse; and (3) perceptions of community disapproval of substance use and misuse.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes Included: 1) recruiting, selecting, training, and managing qualified youth (between the ages of 16 and 20) for compliance checks with tobacco licensees 2) provide technical assistance and training for the youth component of the Synar Compliance Program 3) provides recommendations to DBH on the development of an annual Synar Compliance Program Work Plan with tasks and timelines.	None Needed
Outcomes included: 1) Number of YPLC Participants 2) Number of Youth Focused Outreach Activities 3) Number of School/ Youth Organization Partnerships 4) Total Youth Reached	None Needed

Outcomes included: 1) Number of YPLC Participants 2) Number of Youth Focused Outreach Activities 3) Number of School/ Youth Organization Partnerships 4) Total Youth Reached	None Needed
Outcomes included: 1) Number of youth active in each phase of the Rites of Passage program 2) Number of individuals connected to the DC Carelink system 3) Number of individuals connected to primary care, housing, food, treatment or other services	None Needed
Outcomes for group level interventions included: (1) Change in knowledge, attitudes, beliefs around substance use and misuse (Program Outcomes). (2) Change in behaviors around substance use and misuse (behavioral outcomes); and (3) Decrease rates of substance use and misuse among youth age 12-25 in Ward 7 within Washington DC (Long Range Outcomes). Outcomes for community level interventions included changes in: (1) policies regarding substance use and misuse; (2) practices regarding substance use and misuse; and (3) perceptions of community disapproval of substance use and misuse.	None Needed
Outcomes included: 1) Number of YPLC Participants 2) Number of Youth Focused Outreach Activities 3) Number of School/ Youth Organization Partnerships 4) Total Youth Reached	None Needed
Number of activities scheduled; Number of clients attending; calendar of events;	None Needed
Number of community events, number of individuals reached through outreach, number of naloxone kits distributed.	None Needed

Number of activities scheduled; Number of clients attending; calendar of events;	None Needed
Outcomes included: 1) Increase in enrollment by 5% 2) Increase in number of individuals who engaged in SUD prevention activities by 5% 3) Increase number of naloxone kits distributed by 5% 4) Increase number of individuals trained to administer naloxone by 5% 5) Increase in number of participants who achieve one or more of their written goals by 5%	None Needed
Outcomes included: 1) Increase in enrollment by 5% 2) Increase in number of individuals who engaged in SUD prevention activities by 5% 3) Increase number of naloxone kits distributed by 5% 4) Increase number of individuals trained to administer naloxone by 5% 5) Increase in number of participants who achieve one or more of their written goals by 5%	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed

Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed

Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) Increased access to services for adults experiencing homelessness. 2) More adults referred to substance use/mental health programs.	None Needed
Care Management Referrals: Avg. 13.25 referrals to care management services each month. Avg. 21.5 linkages to care management services monthly.	None Needed
Outcomes included: 1) Number of individuals or groups the grantee engaged through outreach efforts 2) Number of individuals the grantee connected to substance use disorder treatment programs, primary healthcare, mental health services, housing assistance, employment support, or other services 3) Number of overdose reversals or interventions performed by the grantee using naloxone or other overdose reversal medications 4) Amount of harm reduction supplies distributed by the grantee	None Needed
Monthly Average of Unique Contacts: 12.6 Monthly Average SSP Support Services: 1077	None Needed

Outcomes included: 1) Number of individuals or groups the grantee engaged through outreach efforts 2) Number of individuals the grantee connected to substance use disorder treatment programs, primary healthcare, mental health services, housing assistance, employment support, or other services 3) Number of overdose reversals or interventions performed by the grantee using naloxone or other overdose reversal medications 4) Amount of harm reduction supplies distributed by the grantee	None Needed
Monthly Average of Unique Contacts: 29.5 Direct Outreach Services: 149 hours of direct outreach in community spaces, focusing on general engagement without targeting specific individuals. Case Management Services: 19 individuals receive ongoing case management services each month, focusing on housing, substance detox and treatment, SSI support, and other social assistance programs. 75 hours dedicated to case management services per month.	None Needed
Report not submitted	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed

Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) Increase access to treatment for individuals seeking help 2) Improve safety and reduce overdose risk for both waiting individuals and those recently released from incarceration 3) Establish a successful model of respite housing as a gateway to comprehensive recovery services.	None Needed

Outcomes included: 1) Conduct 20 training sessions for diverse faith leaders and members (150 total) 2) Deliver 20 training sessions to school principals, teachers, and administrators (150 total) 3) Provide 8 training sessions to parents of youth and adolescents (100 total)	None Needed
Outcome is to increase Ward 8 engagement by 50%	None Needed
•Number of Medical Ascension Youth Activated as “Level Up Against Opioid Epidemic Leaders” via attendance at sessions and awarded certificates •Number of Peers/Near-Peers engage PlaySmart & Juvenile Justice Jeopardy •Number of community members, family members, peers, and near-peers that benefit from Level Up Against Opioid Epidemic Community Health Stations •Number of DC residents to view/engage with Opioid Abuse Prevention PSA	None Needed
Outcomes included: 1) 100% enrollment and at least 90% completion rates for all training modules 2) 100% certification rate for CPRS and CFPS 3) At least 80% employment in peer recovery roles within six months post-training 4) Minimum 20% improvement in RSES scores 5) At least 85% positive feedback from participants and employers.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed

Report not submitted	None Needed
Outcomes included: Homeless individuals with OUD have increased access to harm reduction services, peer outreach support and linkage to any additional primary care, dental care or behavioral health services.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) Percentage of residents who secure permanent housing prior to leaving the program 2) Percentage of residents who leave the program maintaining abstinence 3) Percentage of residents who leave the program with secure employment or are enrolled in employment programming	None Needed
Outcomes included: 1) Train 20 peers in the first cohort, and an additional 80 peers over the following 12 months 2) Train 10 peer supervisors in the first cohort, and an additional 40 peer supervisors over the following 12 months, totaling 50 newly trained supervisors 3) Establish 5 new placement sites by September 30, 2024, and an additional 20 sites over the next 12 months 4) Achieve a 90% completion rate and 80% certification rate for PRS and SPRS	None Needed
Outcomes included: 1) Provide various groups of youth, adults and LGBT communitys with prevention education. 2) Increase the number of youth peer educators.	None Needed

Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
~~Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided~~	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) Number of café trainers who completed the Train-the-Trainer program 2) Number of café sessions 3) Number of unique individuals that participated in the café sessions	None Needed
Number of total contacts; number of unique individuals engaged; number of syringes collected; number of syringes distributed; number of fentanyl test strips distributed; number of naloxone kits distributed; number of overdose reversals completed; number of naloxone trainings conducted; number of clients referred to treatment.	None Needed
Number of individuals with OUD/STUD enrolled in peer-led services; Number of individuals with OUD/STUD referred to and linked with behavioral health services; Number and percentage of individuals who demonstrate improved quality of life indicators; Number of naloxone kits distributed; Number of individuals trained to administer naloxone	None Needed

Number of families and youth reached through prevention activities, number of school-based and community events, number of naloxone kits distributed.	None Needed
Number of individuals with OUD/STUD enrolled; linkages to treatment; treatment retention; overdose and follow-up after overdose; hospitalization and follow-up after hospitalization	None Needed
Number of individuals with OUD/STUD enrolled; linkages to treatment; treatment retention; overdose and follow-up after overdose; hospitalization and follow-up after hospitalization	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed

Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) Decrease of 50% in the OUD/STUD death rate in DC from 38/mo. to 19/mo. by Sept.2025 2) Increase in the efficacy of the SUD treatment community beginning with SI collaborating with 3-5 new partners by Sept. 2025.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Number of individuals enrolled in MOUD treatment; number of individuals with interruption of services; outreach contacts; treatment retention	None Needed
Number of individuals with OUD/STUD enrolled in peer-led services; Number of individuals with OUD/STUD referred to and linked with behavioral health services; Number and percentage of individuals who demonstrate improved quality of life indicators; Number of naloxone kits distributed; Number of individuals trained to administer naloxone	None Needed
Number of individuals enrolled in MOUD treatment; number of individuals with interruption of services; outreach contacts; treatment retention	None Needed

SBIRT screenings, MOUD inductions, referrals and linkages to treatment, and outreach to patients in the community	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Provide a step-care program that offers young adults who are at risk for their first psychotic break treatments of differing intensity; maintain required staffing; provide outreach and engagement of young adults in need of CHR-P Services and submit program reporting and evaluation as required.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed
Outcomes included: 1) reduced barriers to learning through a multi-tiered array of services 2) provided a foundation of services for all students 3) provided focused interventions for some students at high risk for behavioral health problems and 3) provided intensive services for the few that require that level of service and support.	None Needed

<u>Agency program and activity supported by the subgrant</u>	<u>Agency employee responsible for subgrant deliverables</u>
LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	Maura Gaswirth
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ADULT BEHAVIORAL HEALTH SERVICES MH/SUD	Maura Gaswirth

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DIRECTOR AND COMMISSION SUPPORT	Orlando Barker
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SCHOOL BASED BEHAVIORAL HEALTH SERVICES	Charneta Scott
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LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	Maura Gaswirth
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LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	Kim Ray
BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES	Robin Queen
BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES	Leslie Ann Byam
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SCHOOL BASED BEHAVIORAL HEALTH SERVICES	Charneta Scott
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SCHOOL BASED BEHAVIORAL HEALTH SERVICES	Charneta Scott
SCHOOL BASED BEHAVIORAL HEALTH SERVICES	Charneta Scott
DIRECTOR AND COMMISSION SUPPORT	Orlando Barker

DIRECTOR AND COMMISSION SUPPORT	Orlando Barker
DIRECTOR AND COMMISSION SUPPORT	Orlando Barker
DIRECTOR AND COMMISSION SUPPORT	Orlando Barker
DIRECTOR AND COMMISSION SUPPORT	Orlando Barker
SCHOOL BASED BEHAVIORAL HEALTH SERVICES	Charneta Scott

ADULT BEHAVIORAL HEALTH SERVICES MH/SUD	Anthony Hall
DIRECTOR AND COMMISSION SUPPORT	Orlando Barker
SCHOOL BASED BEHAVIORAL HEALTH SERVICES	Charneta Scott
DIRECTOR AND COMMISSION SUPPORT	Orlando Barker
DIRECTOR AND COMMISSION SUPPORT	Orlando Barker
DIRECTOR AND COMMISSION SUPPORT	Orlando Barker

SCHOOL BASED BEHAVIORAL HEALTH SERVICES	Charneta Scott
SCHOOL BASED BEHAVIORAL HEALTH SERVICES	Charneta Scott
SCHOOL BASED BEHAVIORAL HEALTH SERVICES	Charneta Scott
DIRECTOR AND COMMISSION SUPPORT	Orlando Barker
LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	Maura Gaswirth
LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	Maura Gaswirth

LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	Maura Gaswirth
LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	Maura Gaswirth
LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	Maura Gaswirth
SCHOOL BASED BEHAVIORAL HEALTH SERVICES	Charneta Scott
SCHOOL BASED BEHAVIORAL HEALTH SERVICES	Charneta Scott

SCHOOL BASED BEHAVIORAL HEALTH SERVICES	Charneta Scott
DIRECTOR AND COMMISSION SUPPORT	Orlando Barker
SCHOOL BASED BEHAVIORAL HEALTH SERVICES	Charneta Scott
LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	Maura Gaswirth
LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	Maura Gaswirth
LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	Maura Gaswirth

LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM	Maura Gaswirth
SCHOOL BASED BEHAVIORAL HEALTH SERVICES	Charneta Scott
ADULT BEHAVIORAL HEALTH SERVICES MH/SUD	Kim Ray
SCHOOL BASED BEHAVIORAL HEALTH SERVICES	Charneta Scott
SCHOOL BASED BEHAVIORAL HEALTH SERVICES	Charneta Scott

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Any subgrants that were reduced in FY2024, and by how much

N/A

N/A

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Grant ended on 2/15/24 per the decision of the grantee.

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<u>Fiscal Year</u>	<u>Grant Number/Title</u>
FY 24	1B09SM087340/Block Grants for Community Mental Health Services (Standard) (32MHBG)
FY 24	B09SM089605/Block Grants for Community Mental Health Services (42MHBG)
FY 24	H79SM086050/District of Columbia Access Helpline (21ACHL)
FY 24	H7FG001201/District of Columbia - 988 State and Territory Improvement (31ACHL)
FY 24	6B08TI085846/Substance Abuse Prevention & Treatment Block Grant (Standard) (32APBG)
FY 24	B08TI087078/Substance Abuse Prevention & Treatment Block Grant (42APBG)

FY 24	5H79SM081976/OurTime: Exploration (31EXPL)
FY 24	6H79TI085728/District of Columbia's Opioid Response 3 (41 SORO)

FY 24	1H79TI085728/District of Columbia's Opioid Response 3 (31 SORO)
FY 24	1X06SM088807/Projects for Assistance in Transition from Homelessness (PATH) (41MHPH)
FY 24	5H79SM086133/OurTime_Community Programs-Early Interventions (OurTime_CP-EI) (41CPEI)
FY 24	B09SM087280/BSCA Center for Mental Health Block Grants (32BSCA)
FY 24	B08TI083550/Substance Abuse Prevention & Treatment Block Grant (11CSAG)

FY 24	B08TI083980/Substance Abuse Prevention and Treatment Block Grant (14AABG)
FY 24	B09SM083541/Block Grants for Community Mental Health Services (14AMHB)
FY 24	B09SM083963/Block Grants for Community Mental Health Services (21CMBG)
FY 24	BHSIS State Agreement with Single State Agencies (41BSIS)
FY 24	BHS Information System Agreement (41SYNT)
FY25	Our Time Exploration (41EXPL)

FY25	X06SM088807/PATH (41MHPH)
FY25	H79TI085728/District of Columbia's Opioid Response 3 (41SORO)
FY25	B08TI087078/Substance Abuse Prevention & Treatment Block Grant (42APBG)
FY25	BHSIS State Agreement with Single State Agencies (51BSIS)
FY25	Our Time Exploration (51EXPL)

FY25	District of Columbia's Opioid Response 4 (51SORO)
FY25	BHS Information System Agreement (51SYNT)
FY25	Substance Abuse Prevention & Treatment Block Grant (52APBG)
FY25	Block Grants for Community Mental Health Services (52CMBG)

FY25	B08TI083550/Substance Abuse Prevention & Treatment Block Grant (11CSAG)
FY25	B09SM083541/Block Grants for Community Mental Health Services (14AMHB)

<u>Approved Budget Authority</u>	<u>Funding source</u>
\$2,539,286.00	DHHS/Substance Abuse and Mental Health Services Administration Center for Mental Health Services.
\$650,878.49	DHHS/Substance Abuse and Mental Health Services Administration Center for Mental Health Services.
\$698,689.41	DHHS/Substance Abuse and Mental Health Services Administration Center for Mental Health Services.
\$1,080,930.00	DHHS/Substance Abuse and Mental Health Services Administration Center for Mental Health Services.
\$2,678,591.52	DHHS/Substance Abuse and Mental Health Services Administration Center for Mental Health Services.
\$6,116,073.56	DHHS/Substance Abuse and Mental Health Services Administration Center for Mental Health Services.

\$495,648.50	DHHS/Substance Abuse and Mental Health Services Administration Center for Mental Health Services.
\$11,521,499.67	DHHS/Substance Abuse and Mental Health Services Administration Center for Mental Health Services.

\$9,062,276.59	DHHS/Substance Abuse and Mental Health Services Administration Center for Mental Health Services.
\$252,519.04	DHHS/Substance Abuse and Mental Health Services Administration Center for Mental Health Services.
\$330,483.39	DHHS/Substance Abuse and Mental Health Services Administration Center for Mental Health Services.
\$76,570.06	DHHS/Substance Abuse and Mental Health Services Administration Center for Mental Health Services.
\$3,265,528.75	DHHS/Substance Abuse and Mental Health Services Administration Center for Mental Health Services.

\$795,397.88	DHHS/Substance Abuse and Mental Health Services Administration Center for Mental Health Services.
\$305,659.30	DHHS/Substance Abuse and Mental Health Services Administration Center for Mental Health Services.
\$593,350.88	DHHS/Substance Abuse and Mental Health Services Administration Center for Mental Health Services.
\$5,525.06	Hendall Technically Exceptional
\$15,031.22	Hendall Technically Exceptional
\$40,483,939.32	
\$498,441.39	DHHS/Substance Abuse and Mental Health Services Administration Center for Mental Health Services.

\$23,212.30	DHHS/Substance Abuse and Mental Health Services Administration Center for Mental Health Services.
\$10,000,000.00	DHHS/Substance Abuse and Mental Health Services Administration Center for Mental Health Services.
\$450,380.97	DHHS/Substance Abuse and Mental Health Services Administration Center for Mental Health Services.
\$43,952.00	Hendall Technically Exceptional
\$498,441.39	DHHS/Substance Abuse and Mental Health Services Administration Center for Mental Health Services.

\$24,165,583.48	DHHS/Substance Abuse and Mental Health Services Administration Center for Mental Health Services.
\$77,362.64	Hendall Technically Exceptional
\$6,787,054.81	DHHS/Substance Abuse and Mental Health Services Administration Center for Mental Health Services.
\$1,500,000.00	DHHS/Substance Abuse and Mental Health Services Administration Center for Mental Health Services.

\$478,559.62	DHHS/Substance Abuse and Mental Health Services Administration Center for Mental Health Services.
\$1,100,000.00	DHHS/Substance Abuse and Mental Health Services Administration Center for Mental Health Services.

\$45,622,988.60

<u>Expenditures (including obligations and commitments)</u>	<u>Purpose of the grant</u>
\$2,492,616.89	Funding is used to develop and support community mental health services such as; DBH Strategic Plan, building a cadre of Peer Support Providers, recruiting and supporting child providers, as well as informing mental health professionals and community members about first episode psychosis.
\$697,428.00	Funding is used to develop and support community mental health services such as; DBH Strategic Plan, building a cadre of Peer Support Providers, recruiting and supporting child providers, as well as informing mental health professionals and community members about first episode psychosis.
\$698,694.41	The purpose of these grant awards is to become fully staffed with licensed clinical professionals that will both respond and provide clinical expertise into calls received through 988.
\$1,080,930.00	To improve state and territory response to 988 contacts (including calls, chats, and texts) originating in the state/territory
\$2,678,591.42	The Substance Abuse and Prevention and Treatment (SAPT) block grant is used for the purpose of planning, carrying out, and evaluating activities to prevent and treat substance abuse and for related activities as authorized by the statute.
\$5,673,553.56	The Substance Abuse and Prevention and Treatment (SAPT) block grant is used for the purpose of planning, carrying out, and evaluating activities to prevent and treat substance abuse and for related activities as authorized by the statute.

\$401,376.99	Focus on wards 1 and 6 to increase the self-efficacy and meaningful participation in transition plans of young adults ages 16-25 who have mental health and/or co-occurring substance use disorders. Improve and expand treatment recovery and support services and strengthen evidenced-based practices that address all life domains.
\$11,521,499.67	The District of Columbia's Opioid Response (DCOR) 3 initiative focuses on increasing access to medications for opioid use disorder (MOUD), reducing unmet treatment needs, and reducing opioid use, misuse, and overdose-related deaths through the provision of harm reduction, prevention, treatment, and recovery support services (RSS) to individuals with opioid use disorder (OUD). Expanded services and supports are also provided to individuals with stimulant use disorders (STUD).

\$9,062,276.59	The District of Columbia's Opioid Response (DCOR) 3 initiative focuses on increasing access to medications for opioid use disorder (MOUD), reducing unmet treatment needs, and reducing opioid use, misuse, and overdose-related deaths through the provision of harm reduction, prevention, treatment, and recovery support services (RSS) to individuals with opioid use disorder (OUD). Expanded services and supports are also provided to individuals with stimulant use disorders (STUD).
\$252,519.04	Provides services to people with serious mental illness, including those with co-occurring substance use disorders, who are experiencing homelessness or are at imminent risk of becoming homeless.
\$330,577.68	The OurTime_Community Programs-Early Interventions (OurTime_CP-EI) funding will be used to improve the prognosis for young adults who are at clinical high risk for psychosis (CHRP).
\$74,171.51	Expand access to mental health care.
\$3,265,528.75	To assist in response to the COVID-19 pandemic.

\$795,397.88	Provides additional funding to support states through Block Grants to address the effects of the COVID-19 pandemic for Americans with substance use disorders.
\$305,659.30	Provides additional funding to support states through Block Grants to address the effects of the COVID-19 pandemic for Americans with mental illness.
\$593,350.88	To assist in response to the COVID-19 pandemic.
\$959.42	The purpose of the contract is to improve data quality for federal reporting
\$6,548.67	The purpose of the contract is to improve data quality for federal reporting
\$39,931,680.66	
\$29,162.50	Focus on wards 1 and 6 to increase the self-efficacy and meaningful participation in transition plans of young adults ages 16-25 who have mental health and/or co-occurring substance use disorders. Improve and expand treatment recovery and support services and strengthen evidenced-based practices that address all life domains.

\$23,212.30	Provides services to people with serious mental illness, including those with co-occurring substance use disorders, who are experiencing homelessness or are at imminent risk of becoming homeless.
\$2,374,968.77	The District of Columbia's Opioid Response (DCOR) 3 initiative focuses on increasing access to medications for opioid use disorder (MOUD), reducing unmet treatment needs, and reducing opioid use, misuse, and overdose-related deaths through the provision of harm reduction, prevention, treatment, and recovery support services (RSS) to individuals with opioid use disorder (OUD). Expanded services and supports are also provided to individuals with stimulant use disorders (STUD).
\$10,280.91	The Substance Abuse and Prevention and Treatment (SAPT) block grant is used for the purpose of planning, carrying out, and evaluating activities to prevent and treat substance abuse and for related activities as authorized by the statute.
\$0.00	The purpose of the contract is to improve data quality for federal reporting
\$0.00	Focus on wards 1 and 6 to increase the self-efficacy and meaningful participation in transition plans of young adults ages 16-25 who have mental health and/or co-occurring substance use disorders. Improve and expand treatment recovery and support services and strengthen evidenced-based practices that address all life domains.

\$1,064,078.21	The District of Columbia's Opioid Response (DCOR) 3 initiative focuses on increasing access to medications for opioid use disorder (MOUD), reducing unmet treatment needs, and reducing opioid use, misuse, and overdose-related deaths through the provision of harm reduction, prevention, treatment, and recovery support services (RSS) to individuals with opioid use disorder (OUD). Expanded services and supports are also provided to individuals with stimulant use disorders (STUD).
\$64,095.80	The purpose of the contract is to improve data quality for federal reporting
\$981,371.05	The Substance Abuse and Prevention and Treatment (SAPT) block grant is used for the purpose of planning, carrying out, and evaluating activities to prevent and treat substance abuse and for related activities as authorized by the statute.
\$213,244.70	Provides COVID emergency relief funding for the Community Mental Health Services Block Grant Program, in accordance with the Coronavirus Response and Relief Supplemental Act, 2021 (P.L. 116-260).

\$0.00	Provides COVID emergency relief funding for the Substance Abuse Block Grant and Treatment Block Grant Program, in accordance with the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260)
\$755,392.36	Provides additional funding to support states through Block Grants to address the effects of the COVID-19 pandemic for Americans with mental illness.

\$5,515,806.60

<u>Organization or agency that received the grant</u>	<u>Grant amount</u>
Department of Behavioral Health (RM0)	\$2,539,286.00
Department of Behavioral Health (RM0)	\$2,101,487.00
Department of Behavioral Health (RM0)	\$841,037.00
Department of Behavioral Health (RM0)	\$1,080,930.00
Department of Behavioral Health (RM0)	\$7,530,296.00
Department of Behavioral Health (RM0)	\$7,530,448.00

Department of Behavioral Health (RM0)	\$1,000,000.00
Department of Behavioral Health (RM0)	\$24,694,125.00

Department of Behavioral Health (RM0)	\$24,964,125.00
Department of Behavioral Health (RM0)	\$300,000.00
Department of Behavioral Health (RM0)	\$400,000.00
Department of Behavioral Health (RM0)	\$135,367.00
Department of Behavioral Health (RM0)	\$6,530,972.00

Department of Behavioral Health (RM0)	\$5,640,385.00
Department of Behavioral Health (RM0)	\$3,379,225.00
Department of Behavioral Health (RM0)	\$1,956,394.00
Department of Behavioral Health (RM0)	\$31,976.00
Department of Behavioral Health (RM0)	\$137,362.64
	\$90,793,415.64
Department of Behavioral Health (RM0)	\$498,441.39

Department of Behavioral Health (RM0)	\$300,000.00
Department of Behavioral Health (RM0)	\$24,694,125.00
Department of Behavioral Health (RM0)	\$7,530,448.00
Department of Behavioral Health (RM0)	\$169,338.64
Department of Behavioral Health (RM0)	\$498,441.39

Department of Behavioral Health (RM0)	\$24,694,125.00
Department of Behavioral Health (RM0)	\$137,362.64
Department of Behavioral Health (RM0)	\$7,530,448.00
Department of Behavioral Health (RM0)	\$2,101,487.00

Department of Behavioral Health (RM0)	\$6,530,972.00
Department of Behavioral Health (RM0)	\$3,379,225.00

\$77,895,075.42

<u>Grant deliverables</u>	<u>Grant outcomes, including grantee/subgrantee performance</u>
Mental Health Services	Mental Health Services
Mental Health Services	Mental Health Services
Implement chat and text functionality and expand access to crisis support to individuals, especially youth, and provide for high level clinical training for crisis care call takers to enhance their skillset in the handling of high acuity calls.	Implement chat and text functionality and expand access to crisis support to individuals, especially youth, and provide for high level clinical training for crisis care call takers to enhance their skillset in the handling of high acuity calls.
Increase staffing capacity of Lifeline center to meet the needs of the projected increase volume of 9-8-8 calls, text, and chats.	Increase staffing capacity of Lifeline center to meet the needs of the projected increase volume of 9-8-8 calls, text, and chats.
Substance use prevention, treatment and recovery support services	Substance use prevention, treatment and recovery support services
Substance abuse prevention, treatment, and recovery support services.	Substance abuse prevention, treatment, and recovery support services.

Increase the number of unduplicated youth receiving direct treatment services and/or recovery support. Increase community buy-in and ownership of TAY outcomes and increase community knowledge, support, and responsiveness to TAY.	Increase the number of unduplicated youth receiving direct treatment services and/or recovery support. Increase community buy-in and ownership of TAY outcomes and increase community knowledge, support, and responsiveness to TAY.
Continue to implement the city-wide opioid strategic plan. Support a comprehensive, data-driven surveillance and response infrastructure that addresses emerging trends in SUD and opioid-related overdoses. Educate District residents and stakeholders on the risk of OUD and STUD and their risks, and harm reduction approaches through coordinated community efforts. Support the awareness and availability of, and access to, harm reduction services in the District of Columbia consistent with evolving best and promising practices. Ensure knowledge of, and equitable access to, high-quality, trauma-informed, recovery-oriented, equity-based SUD treatment. Expand reach and impact of the highest quality recovery support services available and promote a recovery-oriented system of care. Implement a shared vision between justice and public health agencies to address the needs of individuals who come in contact with the criminal justice system.	Continue to implement the city-wide opioid strategic plan. Support a comprehensive, data-driven surveillance and response infrastructure that addresses emerging trends in SUD and opioid-related overdoses. Educate District residents and stakeholders on the risk of OUD and STUD and their risks, and harm reduction approaches through coordinated community efforts. Support the awareness and availability of, and access to, harm reduction services in the District of Columbia consistent with evolving best and promising practices. Ensure knowledge of, and equitable access to, high-quality, trauma-informed, recovery-oriented, equity-based SUD treatment. Expand reach and impact of the highest quality recovery support services available and promote a recovery-oriented system of care. Implement a shared vision between justice and public health agencies to address the needs of individuals who come in contact with the criminal justice system.

Continue to implement the city-wide opioid strategic plan. Support a comprehensive, data-driven surveillance and response infrastructure that addresses emerging trends in SUD and opioid-related overdoses. Educate District residents and stakeholders on the risk of OUD and STUD and their risks, and harm reduction approaches through coordinated community efforts. Support the awareness and availability of, and access to, harm reduction services in the District of Columbia consistent with evolving best and promising practices. Ensure knowledge of, and equitable access to, high-quality, trauma-informed, recovery-oriented, equity-based SUD treatment. Expand reach and impact of the highest quality recovery support services available and promote a recovery-oriented system of care. Implement a shared vision between justice and public health agencies to address the needs of individuals who come in contact with the criminal justice system.	Continue to implement the city-wide opioid strategic plan. Support a comprehensive, data-driven surveillance and response infrastructure that addresses emerging trends in SUD and opioid-related overdoses. Educate District residents and stakeholders on the risk of OUD and STUD and their risks, and harm reduction approaches through coordinated community efforts. Support the awareness and availability of, and access to, harm reduction services in the District of Columbia consistent with evolving best and promising practices. Ensure knowledge of, and equitable access to, high-quality, trauma-informed, recovery-oriented, equity-based SUD treatment. Expand reach and impact of the highest quality recovery support services available and promote a recovery-oriented system of care. Implement a shared vision between justice and public health agencies to address the needs of individuals who come in contact with the criminal justice system.
Assistance in housing homeless individuals	Assistance in housing homeless individuals
Reducing reoccurrences of symptoms, determining the appropriate level of treatment for CHR-P young adults; offering early access to evidence-based treatments; helping CHR-P young adults build resiliency and skills that are vital to their recovery; and educating young adults, their families, and the community at large on SMI, SUD, and psychosis.	Reducing reoccurrences of symptoms, determining the appropriate level of treatment for CHR-P young adults; offering early access to evidence-based treatments; helping CHR-P young adults build resiliency and skills that are vital to their recovery; and educating young adults, their families, and the community at large on SMI, SUD, and psychosis.
Creation of first responder team, enhanced recruitment efforts of persons with lived experience and expand trauma-informed and grief and loss services.	Creation of first responder team, enhanced recruitment efforts of persons with lived experience and expand trauma-informed and grief and loss services.
Additional Naloxone and Fentanyl test strips, enhancements to SUD Provider EHR system enhancements, establishing level 3.5 residential treatment youth program, prevention efforts and network training.	Additional Naloxone and Fentanyl test strips, enhancements to SUD Provider EHR system enhancements, establishing level 3.5 residential treatment youth program, prevention efforts and network training.

Support needs and gaps in substance use disorder services continuum including prevention, intervention, treatment, treatment (HIV), and recovery support services.	Support needs and gaps in substance use disorder services continuum including prevention, intervention, treatment, treatment (HIV), and recovery support services.
Support needs and gaps in mental health services continuum including prevention, intervention, access to crisis services, treatment, and recovery support services.	Support needs and gaps in mental health services continuum including prevention, intervention, access to crisis services, treatment, and recovery support services.
Fill gaps in mental health treatment services by utilizing mobile support teams, hiring peer support workers, mental health first aid training, crisis services, FEP/ESMI services and provision of wraparound support for youth and families.	Fill gaps in mental health treatment services by utilizing mobile support teams, hiring peer support workers, mental health first aid training, crisis services, FEP/ESMI services and provision of wraparound support for youth and families.
Funds were used to hire a contractor who manages Extract, Transfer, and Load (ETL) processes to bring in and structure data	ETL process was improved, Survey Monkey access was expanded
Funds were used to support Survey Monkey licenses, a secure FTP for transferring data, and staff training	ETL process was improved, Survey Monkey access was expanded
Increase the number of unduplicated youth receiving direct treatment services and/or recovery support. Increase community buy-in and ownership of TAY outcomes and increase community knowledge, support, and responsiveness to TAY.	Increase the number of unduplicated youth receiving direct treatment services and/or recovery support. Increase community buy-in and ownership of TAY outcomes and increase community knowledge, support, and responsiveness to TAY.

Assistance in housing homeless individuals	Assistance in housing homeless individuals
Continue to implement the city-wide opioid strategic plan. Support a comprehensive, data-driven surveillance and response infrastructure that addresses emerging trends in SUD and opioid-related overdoses. Educate District residents and stakeholders on the risk of OUD and STUD and their risks, and harm reduction approaches through coordinated community efforts. Support the awareness and availability of, and access to, harm reduction services in the District of Columbia consistent with evolving best and promising practices. Ensure knowledge of, and equitable access to, high-quality, trauma-informed, recovery-oriented, equity-based SUD treatment. Expand reach and impact of the highest quality recovery support services available and promote a recovery-oriented system of care. Implement a shared vision between justice and public health agencies to address the needs of individuals who come in contact with the criminal justice system.	Continue to implement the city-wide opioid strategic plan. Support a comprehensive, data-driven surveillance and response infrastructure that addresses emerging trends in SUD and opioid-related overdoses. Educate District residents and stakeholders on the risk of OUD and STUD and their risks, and harm reduction approaches through coordinated community efforts. Support the awareness and availability of, and access to, harm reduction services in the District of Columbia consistent with evolving best and promising practices. Ensure knowledge of, and equitable access to, high-quality, trauma-informed, recovery-oriented, equity-based SUD treatment. Expand reach and impact of the highest quality recovery support services available and promote a recovery-oriented system of care. Implement a shared vision between justice and public health agencies to address the needs of individuals who come in contact with the criminal justice system.
Substance abuse prevention, treatment, and recovery support services.	Substance abuse prevention, treatment, and recovery support services.
Funds were used to hire a contractor who manages Extract, Transfer, and Load (ETL) processes to bring in and structure data	ETL process was improved, Survey Monkey access was expanded
Increase the number of unduplicated youth receiving direct treatment services and/or recovery support. Increase community buy-in and ownership of TAY outcomes and increase community knowledge, support, and responsiveness to TAY.	Increase the number of unduplicated youth receiving direct treatment services and/or recovery support. Increase community buy-in and ownership of TAY outcomes and increase community knowledge, support, and responsiveness to TAY.

Continue to implement the city-wide opioid strategic plan. Support a comprehensive, data-driven surveillance and response infrastructure that addresses emerging trends in SUD and opioid-related overdoses. Educate District residents and stakeholders on the risk of OUD and STUD and their risks, and harm reduction approaches through coordinated community efforts. Support the awareness and availability of, and access to, harm reduction services in the District of Columbia consistent with evolving best and promising practices. Ensure knowledge of, and equitable access to, high-quality, trauma-informed, recovery-oriented, equity-based SUD treatment. Expand reach and impact of the highest quality recovery support services available and promote a recovery-oriented system of care. Implement a shared vision between justice and public health agencies to address the needs of individuals who come in contact with the criminal justice system.	Continue to implement the city-wide opioid strategic plan. Support a comprehensive, data-driven surveillance and response infrastructure that addresses emerging trends in SUD and opioid-related overdoses. Educate District residents and stakeholders on the risk of OUD and STUD and their risks, and harm reduction approaches through coordinated community efforts. Support the awareness and availability of, and access to, harm reduction services in the District of Columbia consistent with evolving best and promising practices. Ensure knowledge of, and equitable access to, high-quality, trauma-informed, recovery-oriented, equity-based SUD treatment. Expand reach and impact of the highest quality recovery support services available and promote a recovery-oriented system of care. Implement a shared vision between justice and public health agencies to address the needs of individuals who come in contact with the criminal justice system.
Funds were used to support Survey Monkey licenses, a secure FTP for transferring data, and staff training	ETL process was improved, Survey Monkey access was expanded
Substance use prevention, treatment and recovery support services	Substance use prevention, treatment and recovery support services
Outreach to District residents in need of mental health treatment services as a result of necessary quarantine, distancing and isolation precautions. Grant assists DBH in addressing needs in District's mental health services by providing services including, but not limited to Mobile Support Needs, Peer Support Workers and Care Coordination for Youth and Families.	Outreach to District residents in need of mental health treatment services as a result of necessary quarantine, distancing and isolation precautions. Grant assists DBH in addressing needs in District's mental health services by providing services including, but not limited to Mobile Support Needs, Peer Support Workers and Care Coordination for Youth and Families.

Outreach to District residents in need of substance abuse treatment services as a result of necessary quarantine, distancing and isolation precautions. Grant assists DBH in addressing needs in District's substance abuse services by providing serices, including but not limited to Electronic Medical Records Upgrade, Residential Treatment Program for Youth, Care Coordination Support and Data Collection.	Outreach to District residents in need of substance abuse treatment services as a result of necessary quarantine, distancing and isolation precautions. Grant assists DBH in addressing needs in District's substance abuse services by providing serices, including but not limited to Electronic Medical Records Upgrade, Residential Treatment Program for Youth, Care Coordination Support and Data Collection.
Support needs and gaps in mental health services continuum including prevention, intervention, access to crisis services, treatment, and recovery support services.	Support needs and gaps in mental health services continuum including prevention, intervention, access to crisis services, treatment, and recovery support services.

<u>Any corrective actions taken or technical assistance provided</u>	<u>Agency program and activity supported by the grant</u>
None	Policy, Planning, and Evaluation Administration Program
None	Policy, Planning, and Evaluation Administration Program
None	Crisis Services
A corrective action plan was submitted month, year. All items were addressed and we are currently in compliance.	Crisis Services
None	Adult, Child, Behavioral Health, Crisis, Data, AMP
None	Child/Adolescent/Family Services Program Adult Services Administration Program

None	Adult Services Administration Program Agency Financial Operations
None	Adult Services Administration Program Agency Financial Operations

None	Adult Services Administration Program
None	Crisis Services
None	Adult Services Administration
None	Crisis Services Services Administration Program Adult
None	Policy, Planning, and Evaluation Administration Program

None	Policy, Planning, and Evaluation Administration Program
None	Policy, Planning, and Evaluation Administration Program
None	Policy, Planning, and Evaluation Administration Program
None	Data, Quality and Compliance Program
None	Data, Quality and Compliance Program
None	Adult Services Administration Program Agency Financial Operations

None	Crisis Services
None	Adult Services Administration Program Agency Financial Operations
None	Data, Quality and Compliance Program
None	Adult Services Administration Program Agency Financial Operations
None	Adult Services Administration Program Agency Financial Operations

None	Adult Services Administration Program Agency Financial Operations
None	Data, Quality and Compliance Program
None	Adult Services Administration Program Agency Management Program Behavioral Health Authority Program Child/Adolescent Family/Family Services Program Crisis Services Data, Quality and Compliance
None	Policy, Planning, and Evaluation Administration Program

None	Policy, Planning, and Evaluation Administration Program
None	Adult Services Administration Program

<u>Agency employee responsible for grant deliverables</u>	<u>Any grants that were reduced in FY2024, and by how much</u>
Renee Evans Jackman	N/A
Renee Evans Jackman	N/A
Lanada Williams	N/A
Lanada Williams	N/A
Renee Evans Jackman	N/A
Renee Evans Jackman	N/A

Leslie-Ann Byam	N/A
Maura Gaswirth	N/A

Maura Gaswirth	N/A
Jana Berhow	N/A
Kim Ray	N/A
Renee Evans Jackman	N/A
Renee Evans Jackman	N/A

Renee Evans Jackman	N/A
Renee Evans Jackman	N/A
Renee Evans Jackman	N/A
Laura Heaven	N/A
Laura Heaven	N/A
Leslie-Ann Byam	N/A

Jana Berhow	N/A
Maura Gaswirth	N/A
Renee Evans Jackman	N/A
Laura Heaven	N/A
Leslie-Ann Byam	N/A

Maura Gaswirth	N/A
Laura Heaven	N/A
Renee Evans Jackman	N/A
Renee Evans Jackman	N/A

Renee Evans Jackman	N/A
Renee Evans Jackman	N/A

Question 12. Attachment 1 of 1. DBH Contracts Detail FY24 and FY25

Department of Behavioral Health

Program	Procurement method
DBH	Metropolitan Washington Council of Governments Rider Clause - DOH
DBH and SEH	IFB
DBH and SEH	IFB
DBH and SEH	IFB
DBH and SEH	RFQ
DBH	RFP
DBH	RFP
DBH - DATA AND PERFORMANCE MEASUREMENT	Competition Exemption
DBH	IFB
DBH SEH	RFQ
TAY	RFP
DBH/various Department	IFB
DBH/various Department	IFB

DBH/various Department	IFB
Child, Adolescent and Family Services Administration	RFP
child, Adolescent and Family Services Administration	RFP
Child, Adolescent and Family Services Administration	RFP
Child, Adolescent and Family Services Administration	RFP
DBH Training Institute	Competition Exemption
Child, Adolescent and Family Services Administration	RFP
DBH -Fronsic	RFQ
Opioid Abatement	Emergency
DBH SEH	Competition Exemption
DBH- State Opioid Treatment Authority	IFB
DBH- State Opioid Treatment Authority	IFB
Child, Adolescent and Family Services Administration	Competition Exemption
Cirsis Services	Competition Exemption
DBH-SEH	Competition Exemption

DBH-SEH	IFB
DBH-SEH	RFQ
DBH	Competition Exemption
DBH-SEH	RFQ
DBH-SEH	Sole Source
Operation	IFB
DBH SEH	IFB
DBH SEH	Competition Exemption
DBH	IFB
Forensic Services Division	Human Care Agreement
Saint Elizabeths Hospital	IFB
Information Technology	Task Order
Adult Services	Request for Qualifications (RFQ)
Facilities	IFB
Facilities	IFB
Information Systems	RFP
Evidence-Based Practices Program	RFP
Community Services Administration	Human Care Agreement
Community Services Administration	Human Care Agreement

Community Services Administration	PPRA Competition Exempt
Forensic Services Division	Human Care Agreement
Saint Elizabeths Hospital (SEH)	Request for Quote
Adult Services	Request for Qualifications (RFQ)
Adult Services	Human Care Agreement
Adult Services	Human Care Agreement
Adult Services	Human Care Agreement
Assessment And Referral Center (ARC) Mental Health Services Division (MHSD) DC Superior Court Comprehensive Psychiatric Emergency Program	Request for Quoe
Information Systems	Exempt from Competition
Adult Services	Human Care Agreement
Adult Services	Human Care Agreement
Community Services Administration	Human Care Agreement
Saint Elizabeth Hospital	Request for Quote
Saint Elizabeths Hospital (SEH)	Request for Quote
Community Services Administration	Human Care Agreement
Community Services Administration	Human Care Agreement
Saint Elizaberths Hopital	Request for Quote
Forensic Service Division	IFB

Information System	Task Order
Forensic Service Division	Task Order
Saint Elizabeth Hospital	Request For Quotation
Adult Services	Request For Quotation
Primary Project Program	IFB
Consumer Affairs Administration	IFB
Consumer Affairs Administration	IFB
State Opioid Treatment Authority	Task Order
Provider Relations	RFQ
Provider Relations	RFQ
Child, Adolescent, Family Services Administration	RFQ
Provider Relations	RFQ
SEH	RFTOB
SEH	RFQ
Provider Relations	RFQ
Provider Relations	RFQ
Adult Services	Exempt from Competition

[illegible]

Provider Relations	RFQ
SEH	RFQ
Provider Relations	RFQ
Provider Relations	RFQ
Provider Relations	RFQ
Provider Relations	RFQ
SEH	IFB
DBH - Agency wide	RFTOB DCSS
Saint Elizabeths Hospital	Request for Quote
Provider Relations	RFQ
Provider Relations	RFQ
Provider Relations	RFQ
Provider Relations	RFQ
Housing	Emergency Contract
Housing	RFQ
Housing	RFQ

[illegible]

DBH - Office of Information Technology	PPRA Exempt
DBH - Agency wide	IFB
DBH - Agency wide	IFB
Saint Elizabeths Hospital	Cooperative
State Opioid Response Program	Exempt from Competition
Saint Elizabeths Hospital	Request for Quote
Comprehensive Psychiatric Emergency Program (CPEP)	IFB
DBH - Agency wide	RFTOB DCSS
	Request of Quote
Policy, Planning, and Evaluation Administration	Request for Quote
St. Elizabeth's Hospital and ITS	Request for Quote
Forensic Services Devision	Request for Quote
Prevention and Early Intervention Division	RFQ

DBH - Agency wide	IFB
DBH	Emergency Procurement
DBH - Agency wide	RFTOP
Our Time Positive Transitions for Transition Age Youth and Young Adults	Sole Source
DBH - Agency wide	IFB
Saint Elizabeths Hospital	RFQ
Saint Elizabeths Hospital	IFB
Provider Relations	RFQ
Provider Relations	RFQ
Provider Relations	RFQ
Provider Relations	RFQ
Provider Relations	RFP
Saint Elizabeths Hospital	IFB
Provider Relations	RFTOB
Forensic Services Division (FOPD)	RFQ

Provider Relations	RFQ
Provider Relations	RFQ
Provider Relations	RFQ
Provider Relations	RFQ
Provider Relations	RFQ
Provider Relations	RFQ
Provider Relations	RFQ
Provider Relations	RFQ
Provider Relations	RFQ
Provider Relations	RFQ
Provider Relations	RFQ
Provider Relations	RFQ
Provider Relations	RFQ
Forensic Services Division (FOPD)	RFQ
Saint Elizabeths Hospital	RFQ
DBH - SEH - Dental Program	RFQ
DBH	Exempt

Community Services Administration - Positive Transitions for Transition Age Youth and Young Adults	RFTOP
Child, Adolescent and Family Services Administration	RFP
Provider Relations	RFQ
Provider Relations	RFQ
Provider Relations	RFQ
Provider Relations	RFQ
DBH	RFP
Saint Elizabeths Hospital	IFB
Risk Manager and Special Services	IFB
DBH	RFQ
Community Services Administration	RFP
Facilities	RFQ
Care Access and Innovation	HCA
Care Access and Innovation	HCA

Saint Elizabeths Hospital	IFB - Physical Therapy Services
Information technology Group	IFB
Infrastructure and Support Services	Exempt from Competition
COMMUNITY-BASED SERVICES BRANCH	HCA
Saint Elizabeths Hospital	HCA
DC Opiod Response Team	RFP
DBH	Emergency contract
DBH / Facility Management	IFB
Infrastructure and Support Services	Exempt from Competition
DBH	HCA
DBH	HCA
DBH	BPA
Saint Elizabeths Hospital	IFB

Community Services Administration	RFP
Community Services Administration	Sole Source
DBH	CO-OP Agreement

Description of Good/Services/Supply	Contract/RK number	Supplier/Vendor	Current Year
Narcan Nasal Spray	CW99178	Truax Patient Services, Inc.	OY2
Group A: HVAC & Electrical Maintenance and Repair Services	CW81894	General Services, Inc.	OY4
DBH Plumbing Maintenance and Repair Services	CW81896	RSC Electrical & Mechanical Co.	OY4
IFB - HVAC Maintenance and Repair Services	CW82521	RSC Electrical & Mechanical Co.	OY4
Pest Control Management Services	CW90661	Pest Services Company	OY3
High Fidelity Wraparound Initiative Services	CW102596	MBI Health Services, LLC	OY2
High Fidelity Wraparound Initiative Services	CW102594	The MECCA Group, LLC	OY1
MicroStrategy Opioid Dashboard Development	CW98371	DataPillers, Inc.	OY2
Staffing Services Clinician and Social Worker-Pharmacist	CW110938	Syra Health Corp	OY1
Islamic Chaplain Consultant Services	CW92080	Muhammad Abdul-Malik	OY3
Transition Aged Youth (TAY) Provider Services	CW88011	MBI Health Services, LLC	OY3
Temporary Staffing Services Aggrtegate Group 1	CW93695	SOS Human Capital Solutions	OY3
Temporary Staffing Services Aggrtegate Group 2	CW93701	SOS Human Capital Solutions	OY3

Temporary Staffing Services Aggrtegate Group 3	CW93752	SOS Human Capital Solutions	OY3
Doc437468 Forensic Psychiatric and Psychological Assessment	CW86293	Seth A. King	OY4
Doc437468 Forensic Psychiatric and Psychological Assessment	CW86386	Michael Gillard	OY4
Doc437468 Forensic Psychiatric and Psychological Assessment	CW86388	Susan K. Theut	OY4
Doc437468 Forensic Psychiatric and Psychological Assessment	CW86298	Sheryl J Frank	OY4
Web-based learning management system (LMS) services	CW99171	Trilogy Integrated Resources, LLC	OY2
Doc437468 Forensic Psychiatric and Psychological Assessment	CW86382	Deborah L. Ice	OY4
Forensic Psychologist Professional Services	CW114486	VY Forensic Consulting international LLC	Base Year
Preventive Media Compaigh	CW115101	Octone, LLC	Base Year
National Wraparound Services	CW100507	Univesity of Connecticut (UOC)	OY1
Opioid Strategic Planning Consultant Services	CW81559	The Clearing, Inc.	Extended Beyond OY4
Social Marketing and Campaign	CW101768	Engage Strategies, LLC	OY2
CAFAS Training	CW102494	Susan Sabin	OY2
Trilogy Integrated Resources Services	CW103104	Trilogy Integrated Resources, LLC	OY2
Laboratory Test and Analysing	CW103229	Quest Diagnostics	OY1

Laboratory Services	CW105390	Edeara L3C.	OY1
Fentanyl Test Strps	CW105969	NJ3Q	OY1
UNC Housing Services Act	CW107164	University of North Carolina (UNC)	OY1
Pharmacy Contract	CW107883	Grubb's Pharmacy CE Inc	Base Year
COVID-TEST Kits	CW109527	Cepheid	Base Year
IT Infrastructure Services	CW109689	IdeaCrew, Inc.	OY1
Refurbishment and Modernization of HVAC System	CW115933	RSC Electrical & Mechanical Co.	Base Year
Fire Alarm Services CA Letter Pending DCCO Signature	CW110201	Siemens Industry, LLC	OY1
Staffing Services Clinician and Social Worker- Clinician	CW111004	Sage Business Services, LLC	Base Year
Certified Sex Offender Treatment	CW99375	Professional Psychological Services	OY2
IFB - Chemical Water Treatment Services	CW84367	C&E Services, Inc. of Washington	OY4
Billing Enhancements & IT Professional Services	CW88384	FEI.COM, Inc.	OY4
Representative Payee Program	CW113571	Pathways to Housing DC	Base Year
Linen Rental and Laundry Services - Saint Elizabeth Hospital & CPEP	CW106442	The Coles Group LLC	OY1
Maintenance and Repair Services to Generator Systems at Saint Elizabeth's Hospital	CW116565	Capital Builder Associate	Base Period
Customer Relationship Management (CRM)	CW103123	Coresphere LLC	OY1
Evidence based practice models.	CW106973	Evidence Based Associate	OY1
Environmental Stability Services	CW116138	Samaritan Inns Inc.	Base Period
Environmental Stability Services	CW116136	SO OTHERS MIGHT EAT(S.O.M.E) Inc	Base Period

Web-Based Behavioral Health Training	CW100916	Kognito Solutions LLC	OY2
Court Urgent Care Clinic	CW108962	Pathways for Housing DC	OY1
Radiology Services	CW120588	Symphony Diagnostic Services dba Trident Care	Base Year
Representative Payee Program	CW113568	Bread for the City Inc	OY1
Supported Rehabilitative Residence	CW101414	Community Connections, Inc.	OY2
Supported Rehabilitative Residence	CW101329	Innovative Life Solutions	OY2
Supported Rehabilitative Residence	CW101416	Life Stride Inc	OY2
Document Shredding Services	CW84986	21ST CENTURY SECURITY, LLC dba Proshred Security	OY4
Integrated Care Application Management	CW109151	Qualifacts Systems LLC	OY1
Supported Rehabilitative Residence	CW96491	Deaf Reach Inc.	Option 2
Supported Rehabilitative Residence	CW96497	Lamont Homes	Option 2
Supported Rehabilitative Residence	CW94469	MBI Health Services, LLC	OY3
Authoritative Bibliographic Online Databases	CW97788	EBSCO Industries, Inc. dba EBSCO Information Services, LLC	Option Year 2
Medication Labeling and Dispensing Products	CW85659	Wilson Dependable Services, LLC	Option 4
Supported Rehabilitative Residence	CW101530	United Helping Hands DMV Inc	Option Year Two
Supported Rehabilitative Residence	CW101567	STAR	OY1
Catering Professional Services	CW83075	Henrys Soul Café	Option year 4
Temporary Staffing Services	CW108871	Changing Technologies Inc	OY1

Rountine Maintenance and repair of Copy Machines	CW106219	Xerox Corporation	OY1
Supported Living and Companion Services	CW98691	MT&G Enterprise Inc	Option 2
Eleavtor Maintenance and Repair Services	CW108274	Admiral Elevators Company Incorporated	OY1
Clinical Psychologist	CW108812	Dr. Scrofani	OY1
Temporary Staffing Services	CW108902	Digidoc Inc	OY1
Temporary Staffing Services	CW108904	MB Staffing Services	OY1
Temporary Staffing Services	CW109377	The Coles Group LLC	OY1
Supply and Deliver Narcan nasal Spray	CW99178	Truax Patient Services, LLC	OY2
Mental Health Rehabilitation Services	CW88554	All Walks of Life, LLC	OY4
Mental Health Rehabilitation Services	CW105039	Anchor Mental Health Association, Inc	OY1
Child/Youth Mobile Response Crisis Services	CW103749	Anchor Mental Health Association, Inc	OY1
Mental Health Rehabilitation Services	CW105101	Better Morning, Inc	OY1
Restraint Beds	CW107746	Bocalje Services Inc	OY1
Respiratory Therapy Services	CW100486	Cardiopulmonary Services, LLC	OY2
Mental Health Rehabilitation Services	CW107885	City Care Health Services	OY1
Mental Health Rehabilitation Services	CW105103	Community Connections, Inc	OY1
Court Ordered Residential & Vocational Services	CW101553	Community Services for Autistic Adults & Children (CSAAC)	OY1

Mental Health Rehabilitation Services	CW108244	Community Wellness Ventures, LLC	OY1
Mental Health Rehabilitation Services	CW105106	Deaf Reach, Inc	OY1
Mental Health Rehabilitation Services	CW95329	Doors Of Hope	OY3
Inspection, Testing, Monitoring, Maintenance, as needed repairs, and certification services for Fire Alarm and security Alarm System	CW95260	Emergency 911	OY3
Mental Health Rehabilitation Services	CW107888	Family Preservation Services	OY1
Season Vaccine	CW98693	FFF Enterprises, Inc.	OY2
Mental Health Rehabilitation Services	CW105109	Hillcrest Children's Center	OY1
Mental Health Rehabilitation Services	CW105111	Inner City Family Services, LLC	OY1
Intensive Rehabilitative Residence	CW107109	Innovative Life Solutions, Inc	OY1
Mental Health Rehabilitation Services	CW108354	Kahak Health Care Services	Base Year
Mental Health Rehabilitation Services	CW108528	Kinara Health and Home Care Services, LLC	OY1
Mental Health Rehabilitation Services	CW105113	Latin American Youth	OY1
Mental Health Rehabilitation Services	CW107864	Life Care, Inc	OY1
Mental Health Rehabilitation Services	CW108162	Life Enhancement Services, LLC	OY1
Mental Health Rehabilitation Services	CW105115	Life Stride, Inc	OY1
Mental Health Rehabilitation Services	CW105117	Maryland Family Resource, Inc	OY1
Mental Health Rehabilitation Services	CW108119	Mary's Center Maternal Child Care	OY1
Mental Health Rehabilitation Services	CW104624	MBI Health Services, LLC	OY2

Mental Health Rehabilitation Services	CW105119	McClendon Center	OY1
Post-Acute Rehabilitation Services	CW101660	Mentor ABI, LLC- Neurorestorative	OY2
Mental Health Rehabilitation Services	CW106784	Neighbors Consejo	OY1
Mental Health Rehabilitation Services	CW119677	New Hope Health Services	Base Year
Mental Health Rehabilitation Services	CW108530	New Living Health Care Services, LLC	OY1
Mental Health Rehabilitation Services	CW107867	One Care DC, Inc	OY1
Janitorial Services	CW116158	One Kare Enterprise, LLC	Base Year
Mental Health Rehabilitation Services	CW77800	P&G Behavioral Health Services	OY4
Mental Health Rehabilitation Services	CW105121	Pathway to Housing	OY1
Mental Health Rehabilitation Services	CW106788	Prestige Healthcare Resources, Inc	OY1
Mental Health Rehabilitation Services	CW106786	Preventive Measures, Inc	OY1
Mental Health Rehabilitation Services	CW105123	PSI, III Services	OY1
Mental Health Rehabilitation Services	CW105125	Psychiatric Center Chartered, Inc	OY1
Mental Health Rehabilitation Services	CW95524	Quality Care Services, LLC	OY3
Mental Health Rehabilitation Services	CW108532	Spring Leaf Solutions, LLC	Base Year
Serve on the Involuntary Medication Administration Review Panel, psychiatric diagnosis and treatment planning	CW87711	Stephen J. Lally, PH.D., ABPP	OY3

Mental Health Rehabilitation Services	CW108117	The Family Wellness Center	OY1
Psychiatry Training Educator and Training Supervisor – Board Certified Psychaitrist-Senior Psychodynamic	CW84333	Theodore Fallon, MD, LLC	OY4
Mental Health Rehabilitation Services	CW107815	Umbrella Therapeutic Services, Inc	OY1
Mental Health Rehabilitation Services	CW105127	Volunteers Of America	OY1
Mental Health Rehabilitation Services	CW82081	Wellness Health Services dba The Ark of DC	OY4
Mental Health Rehabilitation Services	CW105129	Woodley House, Inc	OY1
Involuntary Medication Panel	CW119101	Dr. Gambles & Associates, LLC	Base Year
Janitorial Supplies	CW110037	Precision Capital Partners	OY1
Bio-Medical Equipment Maintenance Repair Services	CW84204	Claflin CME Corp	OY3
Level III SUD Provider Residential Treatment Services	CW101580	Clean & Sober Streets, Inc.	OY2
Level III SUD Provider Residential Treatment Services	CW101589	Federal City Recovery Services	OY2
Level III SUD Provider Residential Treatment Services	CW101744	Regional Addication Prevention (RAP), Inc.	OY2
Level III SUD Provider Residential Treatment Services	CW101746	SAMARITAN INN, INC.	OY2
Suport Residency (SR)	CW122059	Community Reach (Murchinson King Jr)	Base Year
Suport Residency (SR)	CW77616	A&G Associates, Inc.	Beyond OY4
Suport Residency (SR)	CW77631	Carrie Care Facility LLC	Beyond OY4

Suport Residency (SR)	CW77670	Community Works (Joyce and Murchison King Commu)	Beyond OY4
Suport Residency (SR)	CW77672	Deanwood House of Care	Beyond OY4
Suport Residency (SR)	CW77674	Etis Corporation	Beyond OY4
Suport Residency (SR)	CW77676	HFM Enterprises, Inc.	Beyond OY4
Suport Residency (SR)	CW77678	Jered Facility, Inc	Beyond OY4
Suport Residency (SR)	CW77750	L&L Investment dba Malcolm X House	Beyond OY4
Suport Residency (SR)	CW77783	Lamont Homes, Inc	Beyond OY4
Suport Residency (SR)	CW77789	Life Stride, Inc.	Beyond OY4
Suport Residency (SR)	CW77854	Maphantom, Inc.	Beyond OY4
Suport Residency (SR)	CW77856	MBI Health Services, LLC	Beyond OY4
Suport Residency (SR)	CW77785	Norphil Comfort Care LLC	Beyond OY4
Suport Residency (SR)	CW77858	P&B Rest Haven Inc	Beyond OY4
Suport Residency (SR)	CW77902	St. Paul House (St Paul Baptist Church)	Beyond OY4
Suport Residency (SR)	CW77904	Superior Services Group Homes Inc	Beyond OY4
Suport Residency (SR)	CW77906	The Lexus House DC LLC	Beyond OY4
Suport Residency (SR)	CW77908	Tisco, Inc.	Beyond OY4
Suport Residency (SR)	CW77787	Wade & Wade, Inc.	Beyond OY4
Suport Residency (SR)	CW77910	Woodley House, Inc.	Beyond OY4

Incedo Web Based Software. Application Maintenance, Licensing, Application Enhancement & Consulting Services - INCEDO®	CW95748	InfoMC, Inc.	OY1
Medical Supplies & Specialized Patient Care Equipment	CW88993	District Supply, Inc.	OY3
Medical Supplies & Specialized Patient Care Equipment	CW88998	Premier Medical Suppliers	OY3
Food and Food Related Equipment	CW104284	Sysco Baltimore LLC	Base Year
Advertising Services for State Opioid Response Live.Long.DC Campaign	CW107669	Outfront Media LLC	Base Year
Licensed & Board Certified Psychiatry and Residency training.	CW91532	FAIRFAX PSYCHIATRY & BEHAVIORAL HEALTH CO.	OY2
Emergency Ambulance Services for the Comprehensive Psychiatric Emergency Program (CPEP)	CW99635	LIFESTAR RESPONSE OF MARYLAND, INC.	OY1
Paper Supplies	CW109753	Precision Capital Partners	OY1
Public Reporting of MHRS Providers Performance	CW91537	Aurrera Health Group (AHG)	OY3
Competency Evaluator	CW116315	Sage Business Services, LLC	Base Year
SEH Electrical Upgrade	CW116556	Briscoe & Woods	Base Year
Forensic Mental Health Evaluation	CW117967	Holt Psychiatric Services	Base Year
DBH Evaluation services for the Healthy Futures program	CW103844	Georgetown University	OY1

Temporary Nursing Support Staffing & Services to the DBH at its various agency locations.	CW105131	Amergis Healthcare Staffing	OY1
Supported Residence	CW122059	Community Reach	Base Year
General Office Supplies	CW79921	Precision Capital Partners LLC	OY4
Evaluation Services for Substance Abuse and Mental Health Transition (HT) Services.	CW91294	Community Connections of NY	OY2
Temporary Nursing Support Staffing & Services to the DBH at its various agency locations.	CW105133	Syra Health Corp.	OY1
Comprehensive Financial Reporting for SEH	CW96950	Public Consulting Group	OY2
Kitchen Equipment preventive Maintenance/and Repair Services	CW79430	Holder Enterprises, Inc.	OY4
Substance Use Disorder LV 1-2 Outpatient Treatment Services	CW104649	Community Connections	OY1
Substance Use Disorder LV 1-2 Outpatient Treatment Services	CW104881	Prestige Healthcare Resources Inc.	OY1
Substance Use Disorder LV 1-2 Outpatient Treatment Services	CW104819	Life Enhancement Services, LLC	OY1
Substance Use Disorder LV 1-2 Outpatient Treatment Services	CW104651	Family and Medical Counseling Services, LLC.	OY1
Needs Assessment and Strategic Plan Services	CW116988	Advocates for Human Potential Inc	Base Year
Professional Food Service Workers	CW100135	V-Tech Solutions Inc	OY2
Printer Maintenance Services and Supplies	CW118502	E-Logic	Base Year
Forensic Mental Health Services	CW91496	MBI Health Services	OY3

Substance Use Disorder LV 1-2 Outpatient Treatment Services	CW108930	Federal City Recovery Services	OY1
Substance Use Disorder LV 1-2 Outpatient Treatment Services	CW108867	United Planning Organization	OY1
Substance Use Disorder LV 1-2 Outpatient Treatment Services	CW108869	Regional Addiction Prevention (RAP), Inc.	OY1
Substance Use Disorder LV 1-2 Outpatient Treatment Services	CW108830	MBI Health Services, LLC	OY1
Substance Use Disorder LV 1-2 Outpatient Treatment Services	CW108865	Latin American Youth Center (LAYC)	OY1
Substance Use Disorder LV 1-2 Outpatient Treatment Services	CW108860	Inner City Family Services	OY1
Substance Use Disorder LV 1-2 Outpatient Treatment Services	CW108818	Holy Comforter St-Cyprian Community Action Group	OY1
Substance Use Disorder LV 1-2 Outpatient Treatment Services	CW108828	Hillcrest Children & Family Center	OY1
Substance Use Disorder LV 1-2 Outpatient Treatment Services	CW108863	LA CLINICA DEL PUEBLO	OY1
Substance Use Disorder LV 1-2 Outpatient Treatment Services	CW108816	Baymark Health Services of West Virginia, Inc.	OY1
Substance Use Disorder LV 1-2 Outpatient Treatment Services	CW119182	Volunteers of America Chesapeake, Inc.	Base Year
Substance Use Disorder LV 1-2 Outpatient Treatment Services	CW118908	So Others Might Eat (SOME)	Base Year
Forensic Mental Health Services	CW93900	Anchor Mental Health Association Inc	OY3
Bottled Water and Cooler Service	CW110018	Prospectus Enterprises Inc	OY1
Dental Prosthetic and Laboratory Services	CW83867	Friendship Dental Laboratories, Inc.	OY4
Executive Team Training and Coaching Services	CW110879	Global Consortium LLC	OY1

TAY Social Media Marketing	TO-178334 / CW69027	Market Me Consulting	OY3
DC Mental Health Access in Pediatrics Program (DC MAP)	CW93966	Paving the Way Multi Service Institute	OY3
Substance Use Disorder LV 1-2 Outpatient Treatment Services	CW108965	Lifegate Healthcare Services	OY1
Substance Use Disorder LV 1-2 Outpatient Treatment Services	CW108967	Creative Pathways, Inc.	OY1
Substance Use Disorder LV 1-2 Outpatient Treatment Services	CW108983	Spring Leaf Solutions, LLC	OY1
Substance Use Disorder LV 1-2 Outpatient Treatment Services	CW108826	New Hope Health Services	Base Year
Wayne Place	CW121132	MBI	OY3
Demolition and installation of a Lochinvar Condensing Hot Water Package System	CW105608	RBK Constrction Inc.	OY1
American Sign Language (ASL) interpretation and translation services.	CW89934	Ad Astrad Inc	OY3
Conference Planning Services.	CW106528	Urban Equity Consulting Group	OY1
Evaluation Services - Comprehensive School-Based Behavioral Health System	CW80754	Child Trends, Inc.	OY4
Title V - Compliance Testing and Reporting	CW77351	American Combustion Industry Inc.	Sole Source Extension
Acute Inpatient Psychiatric Care Services	CW99163	Wisconsin Ave Psychiatric Center	OY2
Acute Inpatient Psychiatric Care Services	CW99161	Washington Hospital Center	OY2

Contractor to provide two (2) Physical Therapists to independently provide Physical Therapy Services to individuals in care at SEH in the Health Clinic and Hospital Wards.	CW92238	SAGE BUSINESS SERVICES LLC	OY3
Hardware products and Accessories	CW100159	ABC TECHNICAL SOLUTIONS, INC	OY2
Update and enhancement- Avatar electronic health record	CW100042	Netsmart Technologies Inc.	OY2
Psychosocial Rehabilitation Clubhouse (Clubhouse) services	CW84635	Capital Clubhouse	OY4
Licensed Board Certified Psychiatrists to serve as Clinical Treatment Team members.	CW93586	SAGE BUSINESS SERVICES LLC	OY3
Stabilization and Sobering services.	CW101982	Community Bridges, Inc.	OY2
Text-to-Live social campaign	CW120631	Engage Strategies, LLC	Base year
Waste collection and disposal services	CW104428	F&L Construction, Inc.	OY2
Software Licensing and Support Maintenance Services	CW90741	Netsmart Technologies Inc.	OY3
Psychiatric Residential Crisis Stabilization Bed (PRCSB) Services	CW120810	So Others Might Eat (SOME), Inc	Base Year
Psychiatric Residential Crisis Stabilization Bed (PRCSB) Services	CW120812	Woodley House, Inc.	Base Year
Waste collection and disposal services	BPA-25-DBH-EMS-0001	Environmental Management Services, Inc	Base Year
Training and Role Modeling for all Saint Elizabeth's Hospital (SEH) psychiatrists (Residency Program)	CW102926	Center for Sleep, Mood and Anxiety Performance	OY2

District of Columbia Opioid Response (DCOR) initiative	CW95888	Carnvele Associates	OY3
Training for Certified Addiction Counseling Eligibility. To provide training to support the development of individuals seeking to become Certified Addiction Counselors in Washington, DC.	CW77434	Catholic Charities of the Archdiocese of Washington.	OY4
Defense Logistic Multi- Year Contract (Agreement) for Pharmaceutical Services	Pending	Defence Logistics Agency	Multi Year

Current Year Expiration Date	Original Contract Amount	Modified Contract Amount	Funding value received till date
05/01/25	\$4,995,000		\$4,138,351
04/21/25	\$490,000		\$488,603
04/19/25	\$245,000		\$82,725
05/05/25	\$245,000		\$130,000
04/06/25	\$50,300		\$43,580
10/31/25	\$1,754,186	\$144,994	\$132,911
02/22/25	\$582,365	\$545,753	\$214,335
09/30/25	\$99,988		
09/10/25	\$950,000		\$53,440
06/13/25	\$25,014		\$24,552
01/12/25	\$293,764	\$279,041	\$152,257
09/12/25	\$346,920		\$101,897
09/12/25	\$234,640		\$86,400

09/12/25	\$242,300		\$77,648
10/19/25	\$243,000	\$95,465	\$14,760
10/19/25	\$243,100	\$95,465	\$85,340
10/19/25	\$170,500	\$256,704	\$163,339
10/19/25	\$107,500	\$53,750	
05/09/25	\$34,040		\$34,039
10/19/25	\$44,000		\$42,550
03/21/25	\$62,500		\$47,055
02/14/25	\$400,000		\$400,000
08/10/25	\$259,000		\$223,492
03/31/25	\$104,000		\$104,000
08/31/25	\$229,970		\$18,308
12/02/25	\$69,000		\$34,500
12/14/25	\$36,000		\$36,000
02/23/25	\$300,000		\$58,563

02/22/25	\$926,236		\$140,000
03/01/25	\$55,080		\$55,080
04/18/25	\$114,216		\$57,108
05/11/25	\$30,000		\$25,000
03/03/25	\$149,756		\$79,940
07/31/25	\$577,418		\$575,000
03/27/25	\$1,122,204		\$1,122,204
12/14/25	\$228,424		\$108,640
11/07/25	\$950,000		\$68,450
05/31/25	\$14,000	\$28,000	\$13,525
07/26/25	\$32,340	\$32,340	\$31,825
09/30/25	\$191,440	\$191,440	\$191,152
05/29/25	\$208,712	\$208,712	\$193,673
03/07/25	\$341,305	\$341,305	\$233,568
04/18/25	\$345,442	\$345,442	\$235,377
01/04/26	\$244,258	\$244,258	\$0
03/27/25	\$1,287,500	\$897,207	\$897,207
03/29/25	\$200,000	\$200,000	\$200,000
03/29/25	\$200,000	\$200,000	\$140,000

07/20/25	\$499,000	\$583,038	\$375,000
07/02/25	\$958,648	\$725,893	\$148,691
10/24/25	\$59,900	\$59,000	\$33,000
01/01/26	\$1,549,392	\$1,549,392	\$1,032,928
10/31/25	\$2,407,548	\$2,216,280	\$2,042,659
10/31/25	\$1,243,229	\$1,481,568	\$1,275,564
09/28/25	\$2,867,112	\$2,862,695	\$0
09/30/25	\$34,124	\$34,124	\$0
09/30/25	\$419,156	\$419,156	\$419,156
01/28/25	\$618,968	\$737,633	\$721,692
01/28/25	\$464,937	\$618,605	\$151,649
09/30/25	\$310,807	\$369,380	\$369,380
02/17/25	\$100,945	\$100,945	\$0
09/30/25	\$47,957	\$47,957	\$47,957
11/03/25	\$233,105	\$277,035	\$28,652
06/02/25	\$542,427	\$646,415	\$513,338
03/21/25	\$33,810	\$28,174	\$10,000
09/17/25	\$310,506	\$310,506	\$5,340

06/20/25	\$311,136	\$311,136	\$311,136
05/31/25	\$355,242	\$355,242	\$227,341
06/15/25	\$73,704	\$73,704	\$67,953
07/27/25	\$61,200	\$61,200	\$61,200
07/31/25	\$200,000	\$200,000	\$36,347
08/01/25	\$200,000	\$671,174	\$120,895
09/04/25	\$369,000	\$369,000	\$0
05/01/25	\$4,995,000	\$4,995,000	\$5,720,767
12/29/25	\$10,000		\$0
01/31/25	\$600,000		\$600,000
01/14/25	\$1,769,823	\$1,869,823	\$1,754,015
01/31/25	\$240,000		\$240,000
04/30/25	\$29,940	\$29,795	\$29,795
07/24/25	\$374,784		\$371,712
05/31/25	\$800,000		\$445,000
01/31/25	\$600,000		\$600,000
04/12/25	\$120,024		\$119,914

06/30/25	\$200,000		\$135,000
01/31/25	\$120,000		\$120,000
11/30/25	\$100,000		\$0
10/24/25	\$119,275		\$111,259
05/31/25	\$500,000		\$100,000
05/09/25	\$22,974		\$22,974
01/31/25	\$350,000		\$350,000
01/31/25	\$120,000		\$120,000
04/17/25	\$569,546		\$568,718
01/31/25	\$249,000	\$350,000	\$349,000
09/30/25	\$550,000		\$400,000
01/31/25	\$120,000		\$120,000
06/30/25	\$150,000		\$15,000
05/31/25	\$300,000		\$300,000
01/31/25	\$120,000	\$490,000	\$270,000
01/31/25	\$120,000		\$110,000
05/31/25	\$500,000		\$200,000
12/27/25	\$3,500,000		\$0

01/31/25	\$350,000		\$270,000
11/09/25	\$991,500		\$879,500
03/31/25	\$800,000		\$575,000
09/30/25	\$500,000		\$100,000
09/30/25	\$100,000		\$100,000
07/31/25	\$150,000		\$150,000
04/16/25	\$545,906		\$545,906
01/06/25	\$249,000		\$248,965
01/31/25	\$350,000		\$350,000
03/31/25	\$900,000		\$240,000
03/29/25	\$1,500,000		\$1,500,000
01/31/25	\$120,000	\$250,000	\$195,000
01/31/25	\$120,000	\$250,000	\$195,000
11/30/25	\$100,000		\$0
02/28/25	\$200,000	\$600,000	\$340,000
08/11/25	\$87,500		\$78,010

05/31/25	\$200,000		\$120,000
08/25/25	\$108,800		\$108,800
05/31/25	\$950,000		\$530,000
01/31/25	\$350,000		\$350,000
07/16/25	\$200,000	\$300,000	\$292,500
01/31/25	\$120,000		\$70,000
	\$180,000		\$106,000
08/16/25	\$582,734		\$252,000
08/19/25	\$59,400		\$52,000
09/30/25	\$1,500,000		\$12,000,000
09/30/25	\$4,000,000		\$999,999
09/30/25	\$2,500,000		\$1,180,000
09/30/25	\$2,000,000		\$1,250,000
01/29/25	\$28,044		\$28,044
03/31/25	\$131,963		\$130,872
03/31/25	\$75,407		\$74,784

03/31/25	\$113,111		\$112,176
03/31/25	\$56,555		\$56,088
03/31/25	\$226,222		\$224,352
03/31/25	\$329,907		\$327,180
03/31/25	\$75,407		\$74,784
03/31/25	\$254,499		\$252,396
03/31/25	\$405,314		\$308,484
03/31/25	\$56,555		\$56,088
03/31/25	\$395,888		\$392,616
03/31/25	\$301,629		\$299,136
03/31/25	\$103,685		
03/31/25	\$113,111		\$112,176
03/31/25	\$47,130		\$46,740
03/31/25	\$75,407		\$74,784
03/31/25	\$75,407		
03/31/25	\$216,796		\$111,923
03/31/25	\$122,537		\$121,524
03/31/25	\$226,222		\$224,352

01/19/25	\$622,786		\$311,411
01/31/25	\$500,000		\$107,207
01/31/25	\$500,000		\$12,000
03/09/25	\$1,899,149		\$896,465
05/24/25	\$760,793		\$760,793
05/25/25	\$149,400		\$38,880
05/31/25	\$413,835		\$187,364
08/03/25	\$36,742		\$36,742
08/03/25	\$92,250	\$11,263	\$58,602
04/21/25	\$41,306	\$99,750	\$41,306
06/05/25	\$139,000		\$139,000
08/08/25	\$99,750		\$16,592
01/10/25	\$176,840	\$176,840	\$176,840

01/18/25	\$210,000	\$600,000	\$155,784
01/29/25	\$28,044	\$28,044	\$0
01/30/25	\$99,900	\$99,900	\$99,900
01/31/25	\$85,241	\$82,448	\$73,467
01/31/25	\$110,000	\$600,000	\$264,670
01/31/25	\$59,000	\$85,000	\$85,000
02/24/25	\$163,645	\$163,645	\$163,645
03/12/25	\$200,000	\$200,000	\$10,000
03/12/25	\$300,000	\$200,000	\$40,000
03/12/25	\$200,000	\$200,000	\$20,000
05/17/25	\$200,000	\$200,000	\$5,000
05/29/25	\$270,120	\$270,120	\$270,120
06/07/25	\$950,000	\$950,000	\$585,721
06/27/25	\$54,835	\$54,835	\$54,835
06/30/25	\$190,968	\$196,692	\$8,600

07/05/25	\$100,000	\$100,000	\$100,000
07/05/25	\$200,000	\$200,000	\$20,000
07/05/25	\$200,000	\$200,000	\$40,000
07/05/25	\$50,000	\$50,000	\$15,000
07/05/25	\$50,000	\$50,000	\$10,000
07/05/25	\$50,000	\$50,000	\$15,000
07/05/25	\$100,000	\$100,000	\$60,000
07/05/25	\$200,000	\$200,000	\$110,000
07/05/25	\$700,000	\$700,000	\$363,000
07/05/25	\$500,000	\$500,000	\$500,000
08/07/25	\$100,000	\$100,000	\$5,000
08/12/25	\$200,000	\$200,000	\$70,000
09/06/25	\$165,375	\$173,644	\$39,000
09/06/25	\$33,507	\$33,507	\$33,507
09/17/25	\$50,973	\$52,502	\$35,000
09/18/25	\$200,222	\$200,906	\$200,906

09/30/25	\$44,964	\$8,650	\$2,163
10/13/25	\$316,386	\$537,169	\$100,000
10/26/25	\$50,000	\$50,000	\$0
10/26/25	\$50,000	\$50,000	\$50,000
12/03/25	\$50,000	\$50,000	\$10,000
01/10/26	\$50,000	\$50,000	\$10,000
1/3/2025 12:00:00 AM		960000	
2/16/2025 12:00:00 AM	70000	70000	70000
2/28/2025 12:00:00 AM	59000	212060	150647.5
3/9/2025 12:00:00 AM	74120	74120	64500
3/26/2025 12:00:00 AM	184447	184447	184447
4/3/2025 12:00:00 AM	69477	69477	69477
4/30/2025 12:00:00 AM	621875	621875	259680
4/30/2025 12:00:00 AM	637605	637605	632859.75

6/23/2025 12:00:00 AM	257400	257400	257317.5
7/20/2025 12:00:00 AM	950000	950000	57458.7
8/8/2025 12:00:00 AM	220015.83	220015.83	220015.83
8/13/2025 12:00:00 AM	100000	100000	30000
8/17/2025 12:00:00 AM	885000	885000	163000
8/31/2025 12:00:00 AM	2919935	2919935	2715110.72
9/16/2025 12:00:00 AM	119020	119020	119000
9/30/2025 12:00:00 AM	135998.16	135998.16	0.0000
9/30/2025 12:00:00 AM	1449141.48	1449141.48	
9/30/2025 12:00:00 AM	750000	750000	200000
9/30/2025 12:00:00 AM	750000	750000	200000
9/30/2025 12:00:00 AM	98000	98000	3985
11/3/2025 12:00:00 AM	101923.5	101923.5	101923.5

11/28/2025 12:00:00 AM	\$245,183.00	\$245,183.00	204321
12/31/2025 12:00:00 AM	244840	244840	244845
9/30/2034			

Contract Administrator	Contract Specialist	FY24 Purchase Order	FY24 Expenditure
Maura Gaswirth	Farid Atmar	PO709184 PO704539	\$1,582,416 \$1,952,748
Keith Dyson	Farid Atmar	PO697342 PO699723 PO707041 PO709448 PO714049	\$62,087.76 \$62,529.20 \$188,973.48 \$207,635.58 \$96,752.28
Maurice Clayborne	Farid Atmar	PO697180 PO699713-V2 PO707831	\$50,000.00 \$41,220.00 \$32,575.00
Gillian Daniels	Farid Atmar	PO696985 PO707830	\$80,000.00 \$30,000.00
Gillian Daniels & Azizurkhan	Farid Atmar	PO697349 PO700555 PO713691 PO709855	\$2047.00 \$15,990.00 \$19,205.00 \$1,134.00
Patrina Anderson	Farid Atmar	PO702845-V2	\$1,647,073
Patrina Anderson	Farid Atmar	PO700556-V2 PO705812-V2	\$239,929.92 \$334,701.45
Laura Heaven	Farid Atmar	PO697165	\$99,988
Helena Lee	Farid Atmar	PO701854 PO713389	\$0 \$0
Crystel Robinson	Farid Atmar	PO696968 PO709734	\$17,298.00 \$6,138.00
Pending CO to sign the CA letter	Farid Atmar	PO705426 PO705425-V2	57584.94 \$152,257.39
Gillian Daniels	Farid Atmar	PO697211 PO697209 PO713692	\$72,918.25 \$76,297.50 \$0
Musa Little	Farid Atmar	PO702222	\$52,808

Gillian Daniels	Farid Atmar	PO697212-V2 PO713498	\$119,136.72 \$0
Patrina Anderson	Farid Atmar	PO697179-V2 PO701001	\$8,750.00 \$162,000.00
Patrina Anderson	Farid Atmar	PO697167 PO701731	\$3,400.00 \$239,700.00
Patrina Anderson	Farid Atmar	PO698170 PO698175 PO698173-V3	\$4,965.00 \$3310.00 \$228,144.00
Patrina Anderson	Farid Atmar	PO697335 PO698036	\$0 \$46,200.00
		PO699193 PO710188	\$21,275.00 \$12,750.969
Patrina Anderson	Farid Atmar	PO698174 PO698037 PO698172	\$1,750.00 \$0 \$34,410.00
Paula Wyatt	Farid Atmar	PO707449	\$14,125
Orlando Barker	Farid Atmar	PO705811-V2	\$158,771
Patrina Anderson	Farid Atmar	PO712209 PO701325-V2	\$35,508.06 \$223,491.94
Sharon Hunt	Farid Atmar	PO697341	\$206,849
Bruce Points	Farid Atmar	PO704812 PO713690	\$162,947.98 \$17,129.55
Iris Richardson	Farid Atmar	PO699287 PO702497-V2	\$2,000.00 \$58,875.00
Charneta Scott	Farid Atmar	PO702120	\$36,000
Musa Little	Farid Atmar	PO704597 PO698039-V2 PO704347-V2	\$151,102.31 \$44,835.20 \$58,553.47

Gillian Daniels	Farid Atmar	PO704814 PO697210-V2	\$41,816.5 \$41,140.18
Katie Montgomery	Farid Atmar	PO707307	\$55,080
Annette Lee	Farid Atmar	PO710734	\$0
Helena Lee	Farid Atmar	PO698038 PO708581	\$46.82 \$0
Musa Little	Farid Atmar	PO706073-V3	\$77,768
Rylee Roddey	Farid Atmar	PO697751-V2	\$0
James Dover	Farid Atmar	PO706705-V2	\$900,000
Keith Dyson	Farid Atmar	PO703023-V6	\$149,529
Kim Ray, Jonathan Ward and Helena Lee	Farid Atmar	PO708971-V2 PO699710-V2	\$41,085.75 \$46,800.00
Chad Tillbrook	Jonas Mantey	PO709183 PO699726-V2	\$3,150.00 \$7,350.00
Maurice Clayborne	Jonas Mantey	PO699878 PO711237	\$21,750.00 \$10,075.00
Ryelle Roddey	Jonas Mantey	PO697215-V3	\$245,000
Brandi Gladden	Jonas Mantey	PO708775-V4	\$50,541
Azizur Khan/ Jonathan Ward	Jonas Mantey	PO700528 PO707042 PO701602-V2 PO709438-V2	\$6,600.04 \$17,672.00 \$64,529.00 \$113,551.20
Gillian Daniel/Maurice	Jonas Mantey	PO707832 PO707833 PO713625	\$31,882.00 \$17,993.00 \$104,776.75
Jacqueline Langworthy	Jonas Mantey	PO702733-V3	\$809,475
Amina Smith	Jonas Mantey	PO697207 PO697206 PO706460	\$520,773.03 \$92,240.07 \$448,603.62
Orlando Fox	Jonas Mantey	PO710833-V3	\$857
Orlando Fox	Jonas Mantey	PO711437	\$24,019

Chaneta Scott	Jonas Mantey	PO698576 PO710834	\$122,614.00 \$375,000.00
Chad Tillbrook	Jonas Mantey	PO710185 PO700622-V5	\$226,755.00 \$436,844.30
Musa Little	Jonas Mantey	-	-
Brandi Gladden	Jonas Mantey	PO704043-V2	\$709,748
Brandi Gladden	Jonas Mantey	PO698394-V2 PO699696-V6	\$134,279.75 \$1,832,387.06
Brandi Gladden	Jonas Mantey	PO698705-V2 PO699697-V5	\$84,920.00 \$1,105,736.80
Brandi Gladden	Jonas Mantey	PO699798-V4	\$2,529,591
Gillian Daniels /Azizur Khan	Jonas Mantey	PO697575 PO701257	\$6,340.55 \$4,516.75
Ryelle Roddey	Jonas Mantey	PO699184-V2 PO699285-V2	\$250,614.40 \$130,600.00
Brandi Gladden	Jonas Mantey	PO698704-V2 PO704449-V4	\$187,980.05 \$472,447.63
Brandi Gladden	Jonas Mantey	PO702121-V2 PO704815-V4	\$100,630.20 \$151,577.58
Brandi Gladden	Jonas Mantey	PO698040-V3	\$228,965
Toni Yancey	Jonas Mantey	-	-
Helana Lee	Jonas Mantey	PO697204	\$46,587
Brandi Gladden	Jonas Mantey	PO701327-V2 PO701326-V4	\$13,693.35 \$192,801.99
Brandi Gladden	Jonas Mantey	PO699725-V5 PO709185-V2	\$315,997.00 \$135,355.00
Farooq Mohyuddin	Jonas Mantey	PO701178 PO708642	\$4,000.00 \$4,381.85
Chad Tillbrook, Jonathan Award Alvin Hinkle	Jonas Mantey	PO704817 PO700799-V2 PO705428-V3 PO704816-V2	\$29,277.44 \$0 \$540.00 \$19,392.00

Jacqueline Longworth	Jonas Mantey	PO699383 PO710659	\$200,635.61 \$101,096.20
Chad Tillbrook	Jonas Mantey	PO699080-V3	\$189,836
James Dover&Gillian Daniels	Jonas Mantey	PO699819 PO700795 PO709688 PO709502	\$17,001.00 \$21,120.00 \$10,755.00 \$6,230.00
Farooq Mohyuddin	Jonas Mantey	PO699547 PO711236	\$43,044.00 \$10,320.00
J'wan Griffin	Jonas Mantey	PO711636 PO699385-V2	\$18,711.02 \$126,512.85
Jonathan Brooks /Jonathan Ward	Jonas Mantey	PO712391 PO712330 PO705710-V2 PO713793	\$26,320.92 \$3,251.04 \$185,103.79 \$39,162.00
Leslie-Ann Byam	Jonas Mantey	PO700144-V2 PO714116	\$37,906.99 \$27,521.20
Sari Frankel	Jonas Mantey	PO704539 PO709184	\$1,952,748.00 \$1,582,416.00
Venida Hamilton	Rohullah Niazi	PO703382	\$10,000
Venida Hamilton	Rohullah Niazi	PO698162-V2 PO704655-V3	\$312,481.58 \$26,804.81
Natasha Davis-DeBose	Rohullah Niazi	PO708640 PO703179-V4 PO714113	\$497,387.15 \$631,461.10 \$0
Venida Hamilton	Rohullah Niazi	PO699567 PO705424-V2	\$46,296.09 \$94,585.22
Martha Pontes	Rohullah Niazi	-	-
Musa Little	Rohullah Niazi	PO699812 PO711384	\$305,150.00 \$68,608.00
Venida Hamilton	Rohullah Niazi	PO699391-V3 PO711383-V2	244189.07 \$94,990.69
Venida Hamilton	Rohullah Niazi	PO698045-V3 PO709856-V3	\$356,933.07 \$453,629.64
Natasha Davis-DeBose	Rohullah Niazi	PO699085 PO707828 PO718305	\$64,289.00 \$45,692.28 \$29,109.68

Venida Hamilton	Rohullah Niazi	PO701147 PO704658 PO711436-V2	\$19,972.67 \$99,539.52 \$28,982.06
Venida Hamilton	Rohullah Niazi	PO698944-V2 PO704656	\$30,409.52 \$4,099.59
Venida Hamilton	Rohullah Niazi	PO700863 PO700601-V2	\$0 \$0
Gillian Daniels	Rohullah Niazi	PO698723 PO701110	\$104,791.00 \$75,800.00
Venida Hamilton	Rohullah Niazi	PO710838	\$0
Dr. Helena Lee	Rohullah Niazi	-	-
Venida Hamilton	Rohullah Niazi	PO699392 PO704344-V2	\$164,998.22 \$142,276.47
Venida Hamilton	Rohullah Niazi	PO700510 PO700862 PO704978	\$31,230.88 \$34,796.27 \$55,681.32
Brandi Gladden	Rohullah Niazi	PO697929-V3 PO704448-V4	\$265,539.35 \$233,133.71
Venida Hamilton	Rohullah Niazi	PO704341-V3	\$248,988
Venida Hamilton	Rohullah Niazi	-	-
Venida Hamilton	Rohullah Niazi	PO698729 PO704539-V2	\$9,175.67 \$59,207.52
Venida Hamilton	Rohullah Niazi	PO700508-V2 PO711145-V2	\$0 \$0
Venida Hamilton	Rohullah Niazi	PO699393 PO710958-V2	\$71,984.35 \$249,995.61
Venida Hamilton	Rohullah Niazi	PO698934 PO704533-V3	65998.39 \$169,989.33
Venida Hamilton	Rohullah Niazi	PO699931 PO700516-V2 PO706110	\$24,301.72 \$4,764.95 \$11,329.91
Venida Hamilton	Rohullah Niazi	PO702570-V2 PO710187-V2	\$89,990.52 \$85,557.47
Venida Hamilton	Rohullah Niazi	PO698164 PO709186-V3	\$999,981.88 \$479,989.68

Venida Hamilton	Rohullah Niazi	PO697348-V3 PO704527-V2	\$106,942.64 \$114,134.88
Richard Gontang	Rohullah Niazi	PO697932 PO697933 PO697344-V2 PO697213-V2 PO700849-V2 PO700848-V5 PO699934-V4 PO699932-V4	\$36,000.00 \$36,000.00 \$0 \$22,050.00 \$8,250.00 \$334,857.96 \$293,400.00 \$280,235.14
Venida Hamilton	Rohullah Niazi	PO696848-V2 PO708378	\$445,417.77 \$0
Venida Hamilton	Rohullah Niazi	-	-
Venida Hamilton	Rohullah Niazi	-	-
Venida Hamilton	Rohullah Niazi	PO699087 PO711435-V2	\$94,989.51 \$122,381.73
Gillian R. Daniels	Rohullah Niazi	PO707039-V3	\$248,691
Venida Hamilton	Rohullah Niazi	PO699935 PO702665-V2	\$99,956.68 \$127,208.92
Venida Hamilton	Rohullah Niazi	PO698935 PO704342-V2	\$144,401.19 \$219,949.98
Venida Hamilton	Rohullah Niazi	PO698176-V2 PO710186	\$64,615.56 \$0
Venida Hamilton	Rohullah Niazi	PO702866 PO708583-V3	\$499,939.86 \$905,507.58
Venida Hamilton	Rohullah Niazi	PO698945 PO704343-V3	\$44,960.86 \$102,769.86
Venida Hamilton	Rohullah Niazi	PO698947 PO704596-V3	\$34,973.33 \$87,714.28
Venida Hamilton	Rohullah Niazi	PO698936 PO704345	\$43,140.08 \$20,770.62
Venida Hamilton	Rohullah Niazi	PO710262-V3	\$180,581
Musa Little	Rohullah Niazi	PO712065 PO698044-V2	\$5974.00 \$17,400.00

Venida Hamilton	Rohullah Niazi	PO700511 PO710837	\$4,973.61 \$0
Farooq Mohyuddin	Rohullah Niazi	PO697577 PO712541	\$91,817.55 \$13,600.00
Venida Hamilton	Rohullah Niazi	PO711506	\$39,998
Venida Hamilton	Rohullah Niazi	PO697551 PO704531-V3	\$129,981.32 \$244,972.94
Venida Hamilton	Rohullah Niazi	PO698941	\$139,991
Venida Hamilton	Rohullah Niazi	PO704530 PO697345-V2	\$0 \$277.23
Richard Gontang	Rohullah Niazi	-	-
Khan Azizur	Lorraine	PO697205-V2 PO713567 PO713496 PO713689	\$35,454.18 \$70,475.19 \$18,348.73 \$11,999.73
Maurice Clayborne	Lorraine	PO700749 PO704980 PO712208 PO700513-V2	\$5,000.00 \$0 \$0 \$11,042.33
Chele Robinson, Adina Madden	Lorraine	PO698181-V2	\$1,184,382
Chele Robinson, Adina Madden	Lorraine	PO698180-V7	\$3,746,735
Chele Robinson, Adina Madden	Lorraine	PO700517-V2	\$1,124,835
Chele Robinson, Adina Madden	Lorraine	PO699082-V3	\$1,448,996
Brandi Gladden	Lorraine	-	-
Brandi Gladden	Lorraine	PO700459-V4 PO701395-V3	\$43,863.27 \$273,117.40
Brandi Gladden	Lorraine	PO699821-V2 PO701121-V5	\$29,808.72 \$133,815.34

Brandi Gladden	Lorraine	PO699695 PO701123-V5	\$47,850.84 \$285,873.32
Brandi Gladden	Lorraine	PO698272-V2 PO701498-V5	\$22,944.87 \$146,390.48
Brandi Gladden	Lorraine	PO698179-V2 PO701398-V4	\$87,334.32 \$433,587.51
Brandi Gladden	Lorraine	PO698448-V2 PO700856-V4	\$58,767.63 \$712,949.97
Brandi Gladden	Lorraine	PO698948-V2 PO701124-V4	\$21,702.84 \$182,157.60
Brandi Gladden	Lorraine	PO699572-V2 PO701125-V3	\$102,238.68 \$586,061.94
Brandi Gladden	Lorraine	PO699513-V2 PO700859-V5	\$142,571.97 \$898,209.46
Brandi Gladden	Lorraine	PO699577-V3 PO701400-V5	\$19,218.78 \$130,446.67
Brandi Gladden	Lorraine	PO699579-V2 PO701127-V4	\$145,971.21 \$872,241.64
Brandi Gladden	Lorraine	PO698178-V2 PO701129-V5	\$106,030.14 \$617,953.63
Brandi Gladden	Lorraine	-	-
Brandi Gladden	Lorraine	PO700466-V2 PO701396-V4	\$43,144.20 \$261,561.92
Brandi Gladden	Lorraine	PO697995 PO701131-V4	\$19,937.85 \$122,138.49
Brandi Gladden	Lorraine	PO699079 PO701132-V5	\$31,900.56 \$189,023.84
Brandi Gladden	Lorraine	PO698949 PO700861-V4	\$31,900.56 \$156,494.22
Brandi Gladden	Lorraine	PO699395-V4 PO701133-V3	\$73,998.84 \$452,404.70
Brandi Gladden	Lorraine	PO699196-V2 PO701134-V4	\$35,888.13 \$235,710.37
Brandi Gladden	Lorraine	PO700461-V4 PO701136-V5	\$91,714.11 \$573,738.19

Donald Clarke	Lorraine	PO697216-V2 PO705190-V3	\$155,705.46 \$467,080.29
Khan Azzizur	Lorraine	PO698497 PO700976 PO699375-V2 PO703723-V2 PO709687 PO710150 PO713688	\$4,714.09 \$13,917.19 \$149,732.20 \$19,981.28 \$18,629.11 \$77,167.28 \$77,194.70
Agency Wide	Lorraine	PO700975 PO703722-V2	\$55,286.68 \$11,999.62
Nicole Deboard	Lorraine	PO697816 PO706874-V2	\$600,905.6 \$874,735.46
Sharon Hunt	Lorraine	PO708288	\$549,880
Farooq Mohyuddin	Lorraine	PO696997 PO707388	\$69,120.00 \$38,880.00
Jonathan Ward	Lorraine	PO699925 PO711138-V2	\$148,800.00 \$142,340.30
Gillian Daniels	Lorraine	-	-
Laura Heaven	Lorraine	PO699828 PO711634	\$76,680.00 \$9,590.33
Shilpa Krishnan	Lorraine	PO707114	\$0
Donald Clarke	Lorraine	PO709501	\$139,000
Shilpa Krishnan	Lorraine	PO713390	\$4,800
Meghan Sullivan	Siavosh	PO696982 PO702495	\$76,840.00 \$65,900.00

Jonathan Ward/Martha Pontes	Siavosh	PO701744 PO700509-V2 PO703157-V4	\$30,970.00 \$29,622.00 \$120,643.49
Brandi V. Gladden	Siavosh	-	-
Azizur Khan / Monique Brown	Siavosh	PO703721-V2 PO711632 PO701145-V2	\$49,999.29 \$34,993.95 \$3,501.15
LeslieAnn Byam	Siavosh	PO697239-V3 PO704601-V3	\$26,460.00 \$47,571.00
Jonathon Ward	Siavosh	PO700600 PO707649-VS	\$113,308.58 \$231,700.00
Musa Little	Siavosh	PO703717	\$85,000
Nicole Deboard	Siavosh	PO705422 PO701145-V2	\$94,934.14 \$36,966.54
Marsha Parker/ Adina Madden	Siavosh	PO697574-V2 PO706214	\$0 \$0
Marsha Parker/ Adina Madden	Siavosh	PO697569-V2 PO707389	\$2,218.53 \$0
Marsha Parker/ Adina Madden	Siavosh	PO699089-V2 PO705423	\$0 \$0
Marsha Parker/ Adina Madden	Siavosh	PO700507-V2 PO707501	\$0 \$0
Laquita Howard	Siavosh	PO708437	\$128,598
Nicole Deboard	Siavosh	PO710724 PO700494-V4	\$230,118.76 \$452,141.96
Donald Clarke	Siavosh	PO709527-V2	\$4,707
Dr. Chad Tillbrook	Siavosh	PO696999-V2 PO710382	\$1,650.00 \$0

Marsha Parker/ Adina Madden	Siavosh	PO710723	\$31,290
Marsha Parker/ Adina Madden	Siavosh	PO702496-V2 PO710726	\$98,900.17 \$1,496.61
Marsha Parker/ Adina Madden	Siavosh	PO700502-V2 PO710727	\$99,762.22 \$38,849.15
Marsha Parker/ Adina Madden	Siavosh	PO697570-V2 PO710728	\$0 \$0
Marsha Parker/ Adina Madden	Siavosh	PO697571-V2 PO710729	\$0 \$0
Marsha Parker/ Adina Madden	Siavosh	PO697572-V2 PO710835	\$0 \$0
Marsha Parker/ Adina Madden	Siavosh	PO697573-V2 PO710836	\$29,900.00 \$9,186.69
Marsha Parker/ Adina Madden	Siavosh	PO698043-V2 PO710731-V2	\$49,998.85 \$2,903.28
Marsha Parker/ Adina Madden	Siavosh	PO700918-VS PO710730	\$695,984.84 \$45,516.10
Marsha Parker/ Adina Madden	Siavosh	PO701119-V2 PO710732-V2	\$159,998.93 \$118.11
Marsha Parker/ Adina Madden	Siavosh	PO711804	\$0
Marsha Parker/ Adina Madden	Siavosh	PO712064	\$0
Dr. Chad Tillbrook	Siavosh	PO696984-V2 PO712913	\$21,498.75 \$0
Azizur Khan	Siavosh	PO700496-V2 PO712605	\$13,886.89 \$8,992.40
Karen Owens	Siavosh	PO696972-V2 PO713568	\$4,639.19 \$0
Ryelle Roddey	Siavosh	PO699724	\$185,541

LeslieAnn Byam	Siavosh	PO697343	\$27,000
Patrina Anderson	Siavosh	PO700467-V2	\$829,316
Marsha Parker/ Adina Madden	Siavosh	PO699086-V2	\$0
Marsha Parker/ Adina Madden	Siavosh	PO699088-V3	\$9,698
Marsha Parker/ Adina Madden	Siavosh	PO700746-V2	\$6,143
Marsha Parker/ Adina Madden	Siavosh	PO702843-V2	\$0
Leslie-Ann Byam	Maroufath Ogoussan	PO720545	\$0
Maurice Clayborne	Maroufath Ogoussan	PO705538	\$70,000
Mary Campbell	Maroufath Ogoussan	PO703317-V2 PO705427-V5	\$19,344.69 \$97,430.22
Leslie-Ann Byam	Maroufath Ogoussan	PO705193-V2	\$74,120
Charnetta Scott	Maroufath Ogoussan	PO697749 PO708510	\$161,451.91 \$96,280.67
Maurice Clayborne	Maroufath Ogoussan	PO700851	\$69,477
Chris Griffin	Maroufath Ogoussan	PO701313-V2 PO707829-V2	\$322,095.00 \$252,575.00
Robin Queen	Maroufath Ogoussan	PO707386 PO699875-V2	\$435,006.00 \$254,810.00

Musa Little	Maroufath Ogoussan	PO709500 PO698185-V2	\$64,020.00 \$169,702.50
Donald Clarke	Maroufath Ogoussan	PO697438-V2 PO698186-V3 PO697422-V3	\$152,748.01 \$395,564.02 \$82,145.36
Donald Clarke	Maroufath Ogoussan	PO698932-V2	\$130,000
Randy Raybon	Maroufath Ogoussan	PO699938-V2 PO713572	\$19,999.00 \$7,494.24
Farooq Mohyuddin. MD/ Jonathan Ward	Maroufath Ogoussan	PO698183-V2 PO699880-V3 PO698182-V2 PO713189 PO712387-V2	\$0 \$377,305.00 \$284,085.00 \$59,295.00 \$44,692.50
Arish Narayen	Maroufath Ogoussan	PO713045 PO698909-V3	\$0 \$2,625,689.27
Maura Gaswirth	Maroufath Ogoussan	-	-
Gillian Daniels	Maroufath Ogoussan	PO702658 PO704526	\$135,998.16 \$38,935.16
Donald Clarke	Maroufath Ogoussan	PO700940-V2	\$1,400,137
Natasha Debose	Maroufath Ogoussan	-	-
Natasha Debose	Maroufath Ogoussan	-	-
Jonathan Ward Nicole DeBoard	Maroufath Ogoussan	PO713729	\$1,485
Farooq Mohyuddin,MD	Maroufath Ogoussan	PO699387	\$101,924

Sharon Hunt	Maroufath Ogoussan	PO698184 PO700835	\$40,863.00 \$204,321.00
Maura Gaswirth	Maroufath Ogoussan	PO704346-V2	\$119,271
Helena Lee	Maroufath Ogoussan	-	-

FY25 Purchase Order	FY25 Expenditure
PO719496	\$725,760
PO719327 PO719326	\$24375 \$28,883.75
PO718530	\$0
PO719654	\$0
PO717887 PO718190	\$451.00 \$5,330.00
PO717261 PO718520	\$0 \$0
PO718396 PO719853	\$126,788.40 \$15,213.12
\$45,910	\$45,910
PO717718	\$0
PO717980	\$6,138
PO717990	\$7,896
PO719609 PO719534	\$0 \$0

PO718072 PO719517	\$15,700.88 \$0
PO719171 PO718311	\$16,200.00 \$14,400.00
PO718355	\$56,100
PO717676 PO718313	\$6,720.00 \$53,537.00
PO718306 PO720670	\$0 \$0
PO718533	\$21,289
PO717675 PO718312	\$0 \$5,550.00
PO719699	\$2,875
PO719111	\$27,750
PO717886	\$0
PO717678-V2	\$38,054
RK295432	\$78,578
PO719053	\$0
RK289368	\$36,000
-	-

PO717989	\$14,913
-	-
-	-
PO717861	\$0
RK287049	\$69,816
PO718401	\$124,261
PO718539	\$0
PO71962 PO720328	\$0 \$0
PO719905 PO719821	\$13,106.25 \$25,251.75
PO718073 RK291272	\$1,650.00 \$5,225.00
PO718314	\$21,750
PO720182	\$0
PO717682	\$24,964
PO717269 PO717363	\$0 \$45,765.00
PO717994 PO720446	\$11,556.16 \$15,094.80
RK297115	\$183,193
PO718143	\$157,788
PO717890	\$0
PO717268 RK285407	\$0 \$100,000

PO718624	\$0
PO718303	\$0
PO717081-V2	\$0
PO719324 PO719920	\$246,738.78 \$0
PO717487	\$168,055.40
PO717842	\$332,284.20
PO718714	\$90,806.83
RK288953	\$938,260.55
PO718076	\$565,392
RK288644	\$12,710
PO720298	\$419,156
PO718712	\$247,891.54
RK297120	\$493,769.88
-	-
PO717983	\$81,245
-	-
PO718975	\$0
PO717495	\$22,137.50
RK288994	\$259,768.20
PO717725	\$144,652.82
RK288988	\$358,121.80
PO717262	\$10,000
PO718700	\$7,386.24
PO713890	\$3,559.68
PO713792	\$1,087.68
RK293598	\$15,000.00

PO717996 RK284593	\$0 \$103,712.12
PO717266 RK286589	\$45,823.00 \$186,822.04
PO720407 PO720408 RK293344	\$0 \$0 \$18,201.00
PO718310 RK293505	\$15,587.50 \$15,265.00
PO719211	\$39,947
PO720739	\$0
-	-
PO719496	\$725,760
-	-
PO716863	\$19,711
PO719934 RK294644	\$0 \$609,690.84
PO717187 RK290826-V2	\$59,113.68 \$150,000.00
-	-
PO715903	\$94,208
PO715904	\$185,928
PO716957	\$0
RK285194 RK285207-V2	\$57,563.27 \$61,447.24

PO716056 RK288980	\$6,267.75 \$150,000.00
PO717188	\$0
PO716432	\$0
PO716433 PO717106	\$4574.00 \$0
PO716439	\$0
RK286544	\$26,719
PO717115	\$3,828
PO717189	\$0
PO716865 RK288947	\$124,734.52 \$259,024.82
PO717721 RK296966	\$58,807.03 \$200,000.00
PO716050	\$80,520
PO717360 RK296973	\$0 \$100,000.00
PO717882 RK287206	\$0 \$10,000.00
PO717361	\$49,977
PO716864	\$24,932
PO717108 RK296975	\$2,585.36 \$100,000.00
PO716862	\$53,678
PO716431	\$936,049

PO716055	\$36,979.47
RK296978	\$250,000.00
PO717190	\$108,000.00
PO719325	\$38,700.00
PO716430	\$36,388
PO718246	\$99,992
PO717362	\$10,932
PO717987	\$0
PO716959	\$136,634
PO718304	\$0
RK287361	\$85,000.00
PO718713	\$90,292.47
RK293360	\$100,000.00
PO717494	\$0
PO717110	\$0
PO717806	\$37,028.36
RK287398	\$75,000.00
PO717807	\$27,422.62
RK296982	\$150,000.00
PO716188	\$0
RK287417	\$50,000.00
PO716054	\$91,216.99
RK287430	\$100,000.00
RK287434	\$100,000.00
PO718188	\$2,523

PO716051	\$0
PO719499 RK293499	\$26,520.00 \$14,000.00
PO716052	\$55,037
PO716958 RK287693	\$56,142.69 \$200,000.00
-	-
PO716053 RK287715	\$0 \$10,000.00
PO718183	\$7,680
PO719679	\$0
PO715623	\$0
PO16874	\$334,999
PO717113	\$1,266,933
PO717114	\$123,087
PO717111	\$463,663
PO720352	\$12,776
PO717722 PO719907	\$0 \$0
PO717271 PO719814	\$33,263.30 \$16,904.30

PO719106	\$53,283.60
PO719804	\$35,522.40
PO717355	\$28,511.4
PO719961	\$17,761.20
PO718711	\$95,038.00
PO719956	\$44,636.70
PO717356	\$127,211.00
PO719909	\$66,838.20
PO718707	\$33,477.59
PO719967	\$0
PO718708	\$124,504.03
PO719911	\$58,658.70
PO718710	\$144,621.8
PO719912	\$0
PO717357	\$28,511.40
PO719913	\$19,864.50
PO717359	\$172,860.1
PO719867	\$85,845.80
PO717358	\$115,584.27
PO720362	\$57,957.60
-	-
PO718709	\$47,519.00
PO719890	\$0
PO719060	\$18,248.09
PO719885	\$12,074.50
PO717724	33263.3
PO719892	\$0
-	-
PO717688	\$85,534.2
PO720363	\$43,468.20
PO717686	\$53,634.30
PO719884	\$26,563.90
PO717683	\$110,384.3
PO719916	\$54,997.40

PO717993	\$155,696
PO717891 PO718705	\$4,309.14 \$20,593.06
PO719903 PO718540	\$0 \$0
PO718400	\$284,941
PO718536 RK292525-V2	\$0 \$210,913.00
PO716860 RK293501	\$28,000.00 \$75,400.00
PO717775	\$15,066
PO720650	\$0
PO717796	\$0
-	-
-	-
PO717977-V2	\$10,900
PO718976	\$0

RK287059 PO720601	37482.24 \$0
PO720352	\$12,776
-	-
PO718308	\$10,706
PO720412	\$20,114
RK287045	\$85,000
PO720624	\$0
-	-
PO717674	\$0
PO716867	\$0
-	-
PO719852	\$0
PO718622 RK293236	\$188,921.38 \$420,657.60
-	-
PO718538	\$0

PO716437	\$0
RK297221	\$90,000
-	-
PO716436	\$0
PO716868	\$0
PO716866	\$0
PO718182	\$11,203
PO716435	\$206
RK296068	\$900,000.00
PO718187-V2	\$167,492.43
PO718191	\$41,761
RK297201	\$10,000
PO718245	\$0
PO717986	\$3,473
PO719962	\$0
PO716861	\$0
PO715587-V2	\$55,710

PO720349	\$0
PO718623 PO718309	\$31,067.24 \$91,478.66
PO720787	\$0
PO720553	\$0
PO720557-V2	\$0
PO716438 RK297195	0 \$10,000.00
RK288735-V2	\$426,332
-	-
PO720180	\$0
-	-
PO718977	\$0
PO720447	\$0
RK285126	\$357,440
PO718079	\$0

PO716859	\$24,977
PO718278	\$24,931
PO716954	\$130,000
PO717107	\$0
PO720957	\$96,760
PO717109	\$379,183
PO720184	\$0
RK289445	\$135,998.16
RK292712	\$53,000.00
RK281693	\$1,585,857
PO716955-V2	\$51,198
PO716956-V2	\$0
PO718307	\$0
PO717992	\$12,813

PO718701 PO720186	\$40,862.00 \$33879.00
PO720442 PO720602	\$7,392.00 \$0
-	-

FY2024 Interagency Depart

Project Number	To Agency Code & Description	Program
300215	AM0 DEPARTMENT OF GENERAL SERVICES	H04603-COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES,AMP012-INFORMATION TECHNOLOGY SERVICES - GENERAL
300237	TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	H04603-COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES
400681	TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	AMP023-RESOURCE MANAGEMENT - GENERAL
400682	TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	AMP023-RESOURCE MANAGEMENT - GENERAL
400683	TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	AMP023-RESOURCE MANAGEMENT - GENERAL
400684	TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	AMP023-RESOURCE MANAGEMENT - GENERAL
400685	TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	AMP023-RESOURCE MANAGEMENT - GENERAL
400686	TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	AMP023-RESOURCE MANAGEMENT - GENERAL
400687	AS0 OFFICE OF FINANCE AND RESOURCE MANAGEMENT	AMP012-INFORMATION TECHNOLOGY SERVICES - GENERAL,AMP023-RESOURCE MANAGEMENT - GENERAL
400688	HT0 DEPARTMENT OF HEALTH CARE FINANCE	H04310-MENTAL HEALTH AND REHAB SERVICES (LOCAL ONLY),H04311-ADULT BEHAVIORAL HEALTH SERVICES MH/SUD
400689	HT0 DEPARTMENT OF HEALTH CARE FINANCE	H04310-MENTAL HEALTH AND REHAB SERVICES (LOCAL ONLY)
400690	HT0 DEPARTMENT OF HEALTH CARE FINANCE	H04310-MENTAL HEALTH AND REHAB SERVICES (LOCAL ONLY),H04311-ADULT BEHAVIORAL HEALTH SERVICES MH/SUD
400691	HT0 DEPARTMENT OF HEALTH CARE FINANCE	H04310-MENTAL HEALTH AND REHAB SERVICES (LOCAL ONLY)
400692	HT0 DEPARTMENT OF HEALTH CARE FINANCE	H04310-MENTAL HEALTH AND REHAB SERVICES (LOCAL ONLY)
400693	TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	AMP023-RESOURCE MANAGEMENT - GENERAL
400694	KT0 DEPARTMENT OF PUBLIC WORKS	AMP023-RESOURCE MANAGEMENT - GENERAL,H04812-TRANSPORATION AND GROUNDS SERVICES
400695	AM0 DEPARTMENT OF GENERAL SERVICES	AMP023-RESOURCE MANAGEMENT - GENERAL,H04803-ENIGINEERING AND MAINTENANCE SERVICES

400696	AM0 DEPARTMENT OF GENERAL SERVICES	AMP023-RESOURCE MANAGEMENT - GENERAL,H04803-ENGINEERING AND MAINTENANCE SERVICES
400697	AM0 DEPARTMENT OF GENERAL SERVICES	AMP023-RESOURCE MANAGEMENT - GENERAL,H04803-ENGINEERING AND MAINTENANCE SERVICES
400698	AM0 DEPARTMENT OF GENERAL SERVICES	AMP023-RESOURCE MANAGEMENT - GENERAL
400699	AM0 DEPARTMENT OF GENERAL SERVICES	AMP023-RESOURCE MANAGEMENT - GENERAL,H04803-ENGINEERING AND MAINTENANCE SERVICES
400700	AM0 DEPARTMENT OF GENERAL SERVICES	AMP023-RESOURCE MANAGEMENT - GENERAL,H04803-ENGINEERING AND MAINTENANCE SERVICES
400701	AM0 DEPARTMENT OF GENERAL SERVICES	AMP023-RESOURCE MANAGEMENT - GENERAL,H04812-TRANSPORTATION AND GROUNDS SERVICES
400702	AM0 DEPARTMENT OF GENERAL SERVICES	AMP023-RESOURCE MANAGEMENT - GENERAL,H04811-SECURITY AND SAFETY SERVICES
400703	RL0 CHILD AND FAMILY SERVICES AGENCY	H04308-HOUSING, RESIDENTIAL SUPPORT AND CONTINUITY OF SERVICES,H04311-ADULT BEHAVIORAL HEALTH SERVICES MH/SUD
400705	TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	AMP023-RESOURCE MANAGEMENT - GENERAL
401112	TC0 DEPARTMENT OF FOR-HIRE VEHICLES	H04316-LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM
401124	FL0 DEPARTMENT OF CORRECTIONS	H04316-LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM
401189	HC0 DEPARTMENT OF HEALTH	H04201-DATA, QUALITY AND COMPLIANCE SERVICES,H04204-LICENSURE SERVICES
401219	FB0 FIRE AND EMERGENCY MEDICAL SERVICES DEPARTMENT	H04316-LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM,H05201-DIRECTOR AND COMMISSION SUPPORT
401295	JS0 OFFICE OF THE DEAF, DEAFBLIND, AND HARD OF HEARING	AMP012-INFORMATION TECHNOLOGY SERVICES - GENERAL
401398	AT0 OFFICE OF THE CHIEF FINANCIAL OFFICER	H04314-INTEGRATED CARE / SPECIALTY SERVICES
401478	HT0 DEPARTMENT OF HEALTH CARE FINANCE	H04316-LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM
401613	AS0 OFFICE OF FINANCE AND RESOURCE MANAGEMENT	H04403-EXECUTIVE DIRECTOR

401735	UC0 OFFICE OF UNIFIED COMMUNICATIONS	AMP023-RESOURCE MANAGEMENT - GENERAL
401770	AT0 OFFICE OF THE CHIEF FINANCIAL OFFICER	AFO003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES
401790	PO0 OFFICE OF CONTRACTING AND PROCUREMENT	H04403-EXECUTIVE DIRECTOR
401850	GD0 OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION	H04508-SCHOOL BASED BEHAVIORAL HEALTH SERVICES
402036	AS0 OFFICE OF FINANCE AND RESOURCE MANAGEMENT	H04701-BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES,H04311-ADULT BEHAVIORAL HEALTH SERVICES MH/SUD
402037	TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	H04701-BEHAVIORAL HEALTH GRANT OVERSIGHT SERVICES,H04314-INTEGRATED CARE / SPECIALTY SERVICES
402119	AM0 DEPARTMENT OF GENERAL SERVICES	H04508-SCHOOL BASED BEHAVIORAL HEALTH SERVICES,H04314-INTEGRATED CARE / SPECIALTY SERVICES
402186	CB0 OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	H04314-INTEGRATED CARE / SPECIALTY SERVICES
402238	BE0 D.C. DEPARTMENT OF HUMAN RESOURCES	AMP019-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL
402382	GA0 DISTRICT OF COLUMBIA PUBLIC SCHOOLS	H04508-SCHOOL BASED BEHAVIORAL HEALTH SERVICES
402395	HC0 DEPARTMENT OF HEALTH	H04316-LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM
402494	TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	AMP012-INFORMATION TECHNOLOGY SERVICES - GENERAL
402584	AM0 DEPARTMENT OF GENERAL SERVICES	H04603-COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES

Total

FY2024 Interagency Department

Project Number	From Agency Code & Description	Program
400221	EB0 OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT	R02903-NEW COMMUNITIES
400541	JA0 DEPARTMENT OF HUMAN SERVICES	H02907-TANF: JOB TRAINING
401249	HC0 DEPARTMENT OF HEALTH	H00405-FAMILY HEALTH,H00403-COMMUNITY OF HEALTH SUPPORT SERVICES

401430	GD0 OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION	E02802-EARLY CHILDHOOD EDUCATOR PAY EQUALITY PROGRAM
402315	GD0 OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION	E03201-HEALTHY SCHOOLS & WELLNESS PROGRAMS
Total		

ment of Behavioral Health as Buyer

Cost Center	Amount
HS083-DIVISION OF CRISIS SERVICES,HS064-OFFICE OF THE CHIEF OPERATING OFFICER	555,322.80
HS083-DIVISION OF CRISIS SERVICES	57,398.11
HS064-OFFICE OF THE CHIEF OPERATING OFFICER	59,377.40
HS064-OFFICE OF THE CHIEF OPERATING OFFICER	27,216.00
HS064-OFFICE OF THE CHIEF OPERATING OFFICER	37,489.93
HS064-OFFICE OF THE CHIEF OPERATING OFFICER	326,808.00
HS064-OFFICE OF THE CHIEF OPERATING OFFICER	94,357.98
HS064-OFFICE OF THE CHIEF OPERATING OFFICER	2,295.00
HS064-OFFICE OF THE CHIEF OPERATING OFFICER	458,870.21
HS058-DIVISION OF CHILD/ADOLESCENT/FAMILY SERVICES	1,191,732.24
HS058-DIVISION OF CHILD/ADOLESCENT/FAMILY SERVICES	8,261.79
HS058-DIVISION OF CHILD/ADOLESCENT/FAMILY SERVICES	123,774.40
HS058-DIVISION OF CHILD/ADOLESCENT/FAMILY SERVICES	-
HS058-DIVISION OF CHILD/ADOLESCENT/FAMILY SERVICES	50,438,177.23
HS064-OFFICE OF THE CHIEF OPERATING OFFICER	507,269.69
HS064-OFFICE OF THE CHIEF OPERATING OFFICER,HS062-OFFICE OF THE CHIEF OF EXECUTIVE ST ELIZABETHS HOSPITAL	56,064.29
HS064-OFFICE OF THE CHIEF OPERATING OFFICER,HS062-OFFICE OF THE CHIEF OF EXECUTIVE ST ELIZABETHS HOSPITAL	300,883.21

HS064-OFFICE OF THE CHIEF OPERATING OFFICER,HS062-OFFICE OF THE CHIEF OF EXECUTIVE ST ELIZABETHS HOSPITAL	1,180,346.93
HS064-OFFICE OF THE CHIEF OPERATING OFFICER,HS062-OFFICE OF THE CHIEF OF EXECUTIVE ST ELIZABETHS HOSPITAL	209,235.77
HS064-OFFICE OF THE CHIEF OPERATING OFFICER	4,732,222.93
HS064-OFFICE OF THE CHIEF OPERATING OFFICER,HS062-OFFICE OF THE CHIEF OF EXECUTIVE ST ELIZABETHS HOSPITAL	515,369.78
HS064-OFFICE OF THE CHIEF OPERATING OFFICER,HS062-OFFICE OF THE CHIEF OF EXECUTIVE ST ELIZABETHS HOSPITAL	49,046.63
HS064-OFFICE OF THE CHIEF OPERATING OFFICER,HS062-OFFICE OF THE CHIEF OF EXECUTIVE ST ELIZABETHS HOSPITAL	2,550.88
HS064-OFFICE OF THE CHIEF OPERATING OFFICER,HS062-OFFICE OF THE CHIEF OF EXECUTIVE ST ELIZABETHS HOSPITAL	5,488,666.80
HS057-DIVISION OF ADULT SERVICES,HS058-DIVISION OF CHILD/ADOLESCENT/FAMILY SERVICES	397,549.10
HS064-OFFICE OF THE CHIEF OPERATING OFFICER	28,195.55
HS057-DIVISION OF ADULT SERVICES	169,921.47
HS057-DIVISION OF ADULT SERVICES	3,040,084.12
HS084-DIVISION OF DATA, QUALITY and COMPLIANCE	11,253.34
HS057-DIVISION OF ADULT SERVICES,HS080-OFFICE OF OPIOID ABATEMENT	557,180.58
HS064-OFFICE OF THE CHIEF OPERATING OFFICER	-
HS057-DIVISION OF ADULT SERVICES	7,246.00
HS057-DIVISION OF ADULT SERVICES	327,030.97
HS059-EXECUTIVE OFFICE OF THE DIRECTOR	4,131.43

HS064-OFFICE OF THE CHIEF OPERATING OFFICER	26,598.67
AFO01-AGENCY FINANCIAL OPERATIONS DEPARTMENT	68,749.00
HS059-EXECUTIVE OFFICE OF THE DIRECTOR	124,062.58
HS058-DIVISION OF CHILD/ADOLESCENT/FAMILY SERVICES	38,995.33
HS060-OFFICE OF POLICY ADVISOR,HS058-DIVISION OF CHILD/ADOLESCENT/FAMILY SERVICES	9,396.68
HS060-OFFICE OF POLICY ADVISOR,HS057-DIVISION OF ADULT SERVICES	45,789.00
HS058-DIVISION OF CHILD/ADOLESCENT/FAMILY SERVICES,HS057-DIVISION OF ADULT SERVICES	454,141.63
HS057-DIVISION OF ADULT SERVICES	15,501.32
HS064-OFFICE OF THE CHIEF OPERATING OFFICER	20,904.10
HS058-DIVISION OF CHILD/ADOLESCENT/FAMILY SERVICES	-
HS057-DIVISION OF ADULT SERVICES	101,060.00
HS064-OFFICE OF THE CHIEF OPERATING OFFICER	120,000.00
HS083-DIVISION OF CRISIS SERVICES	216,818.00
	72,207,346.87

ment of Behavioral Health as Seller

Cost Center	Amount
EC036-REAL ESTATE DIVISION	222,000.00
HS038-ECONOMIC SECURITY ADMINISTRATION	507,729.74
HS007-COMMUNITY HEALTH ADMINISTRATION	537,168.99

ED004-EARLY LEARNING	212,097.40
ED007-HEALTH & WELLNESS	4,500.00
1,483,496.13	

Purpose

SOBERING STABILIZATON CENTER -
DESIGN AND CONSTRUCTION

RM0.FY24 CPEP NETWORK UPGRADES

RM0.AIMR.000000.000000.TO0.DBH -
OCTO - IT ASSESSMENT

RM0.00BIAR.FY0000.FY0000.TO0.DBH -
OCTO - IT ASSESSMENT

RM0.00CISR.FY0000.FY0000.TO0.DBH -
OCTO - IT ASSESSMENT

RM0.00DNTR.FY0000.FY0000.TO0.DBH -
OCTO - IT ASSESSMENT

RM0.00FNTR.FY0000.FY0000.TO0.DBH -
OCTO - IT ASSESSMENT

RM0.00GISR.FY0000.FY0000.TO0.DBH -
OCTO - IT ASSESSMENT

RM0.00I23R.FY0000.FY0000.AS0.DBH -
OFRM - TELECOM

RM0.00BHTW.FY0000.FY0000.AT0.DBH -
DHCF - BEHAVIORAL HEALTH
TRANSFORMATION WAIVER

RM0.00HHMS.FY0000.FY0000.AT0.DBH -
DHCF - HEALTH HOMES I

RM0.00ASAR.FY0000.FY0000.AT0.DBH -
DHCF - ADULT SUBSTANCE ABUSE

RM0.00ASTE.FY0000.FY0000.AT0.DBH -
DHCF - ASTEP

RM0.00MHRS.FY0000.FY0000.AT0.DBH -
DHCF - MHRS

RM0.00ISUR.FY0000.FY0000.TO0.DBH -
OCTO - IT ASSESSMENT

RM0.00KTRM.FY0000.FY0000.KT0 - DBH -
DPW - FLEET MGMT

RM0.00P304.FY0000.FY0000.AM0.DBH -
DGS - GAS

RM0.00P305.FY0000.FY0000.AM0.DBH - DGS - ELECTRICITY
RM0.00P307.FY0000.FY0000.AM0.DBH - DGS - WATER
RM0.00P309.FY0000.FY0000.AM0.DBH - DGS - RENT
RM0.00P319.FY0000.FY0000.AM0.DBH - DGS - OCCUPANCY
RM0.00P330.FY0000.FY0000.AM0.DBH - DGS - SUSTAINABLE ENERGY
RM0.00P331.FY0000.FY0000.AM0.DBH - DGS - WASTE MANAGEMENT
RM0.00P440.FY0000.FY0000.AM0.DBH - DGS - PSD SECURITY
RM0.RL0.WAYNE PLACE TRANSITIONAL HOUSING
RM0.00WEBR.FY0000.FY0000.TO0.DBH - OCTO - IT ASSESSMENT
DBH/DFHV TRANSPORTATION PROGRAM
DBH/DOC OUD AND STUD
DBH/DOH BEDBUG INSPECTION
DBH/FEMS OUD RESPONSE STRATEGY
DBH/ODDHH SIGN LANGUAGE INTERPRETATION
DBH/OCFO ARMORED CAR SERVICE PROVIDER
INTEGRATED CARE DC
FY23 RTS REQUEST PROJECTS

RM0.00CWRD.FY0000.FY0000.UC0.DBH - OUC - CITYWIDE RADIO SERVICES
RM0.8RMSA23.SINGLE AUDIT SERVICES
RM0.LOCAL.MANAGEMENT OF FULL-SERVICE PROCUREMENT OPERATIONS.
DBH/OSSE-SCH BEHAV HEALTH OUTRCH SPECLT
RM0.AS0.DBH – OFRM- RTS NON-DC NET TELECOM
RM0.TO0.DBH – OCTO – RTS DC NET TELECOM
RM0.FY24DGS-PSD SECURITY SERVICES.AM0.DBH-SECURITY SERVICES AT 35K STREET
RM0.CB0.OFFICE OF ATTORNEY GENERAL
RM0 DCHR
DBH/DCPS EXPANSION OUTREACH DIRECTOR_1
DBH/DOH FOR HRVM
DBH/OCTO INTUNE SUPPORT SERVICES FOR TELEHEALTH PROGRAM. TO0RM0-2-24-02067
DBH/DGS ELECTRONICS SECURITY TECHNOLOGY UPGRADE



Purpose

EB0.NCIBHA.CO-LOCATED STAFF FOR THE NC INITIATIVE
JA0.ASSETC.DBH ASSESSMENT OF TANF CUSTOMERS @ DHS
HC0. DC MENTAL TELEHEALTH ACCESS IN PEDIATRICS (DCMAPT) MOU

DEL AND RM0 HEALTH CONSULTANTS
GD0.DBH INTERAGENCY W/H&W_ARROW INTERNSHIP



FY2025 Interagency Departm

Project Number	To Agency Code & Description	Program
300195	TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	H04603-COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES
300215	AM0 DEPARTMENT OF GENERAL SERVICES	H04603-COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES,AMP012-INFORMATION TECHNOLOGY SERVICES - GENERAL
300237	TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	H04603-COMPREHENSIVE PSYCHIATRIC EMERGENCY SERVICES
400681	TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	AMP023-RESOURCE MANAGEMENT - GENERAL
400682	TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	AMP023-RESOURCE MANAGEMENT - GENERAL
400683	TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	AMP023-RESOURCE MANAGEMENT - GENERAL
400684	TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	AMP023-RESOURCE MANAGEMENT - GENERAL
400685	TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	AMP023-RESOURCE MANAGEMENT - GENERAL
400686	TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	AMP023-RESOURCE MANAGEMENT - GENERAL
400687	AS0 OFFICE OF FINANCE AND RESOURCE MANAGEMENT	AMP023-RESOURCE MANAGEMENT - GENERAL
400688	HT0 DEPARTMENT OF HEALTH CARE FINANCE	H04310-MENTAL HEALTH AND REHAB SERVICES (LOCAL ONLY),H04317-BEHAVIORAL HEALTH REHABILITATION - LOCAL MATCH
400689	HT0 DEPARTMENT OF HEALTH CARE FINANCE	H04310-MENTAL HEALTH AND REHAB SERVICES (LOCAL ONLY),H04317-BEHAVIORAL HEALTH REHABILITATION - LOCAL MATCH
400690	HT0 DEPARTMENT OF HEALTH CARE FINANCE	H04310-MENTAL HEALTH AND REHAB SERVICES (LOCAL ONLY),H04317-BEHAVIORAL HEALTH REHABILITATION - LOCAL MATCH
400691	HT0 DEPARTMENT OF HEALTH CARE FINANCE	H04317-BEHAVIORAL HEALTH REHABILITATION - LOCAL MATCH
400692	HT0 DEPARTMENT OF HEALTH CARE FINANCE	H04317-BEHAVIORAL HEALTH REHABILITATION - LOCAL MATCH
400693	TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	AMP023-RESOURCE MANAGEMENT - GENERAL
400694	KT0 DEPARTMENT OF PUBLIC WORKS	AMP023-RESOURCE MANAGEMENT - GENERAL
400695	AM0 DEPARTMENT OF GENERAL SERVICES	AMP023-RESOURCE MANAGEMENT - GENERAL,H04803-ENIGINEERING AND MAINTENANCE SERVICES

400696	AM0 DEPARTMENT OF GENERAL SERVICES	AMP023-RESOURCE MANAGEMENT - GENERAL,H04803-ENGINEERING AND MAINTENANCE SERVICES
400697	AM0 DEPARTMENT OF GENERAL SERVICES	AMP023-RESOURCE MANAGEMENT - GENERAL,H04803-ENGINEERING AND MAINTENANCE SERVICES
400698	AM0 DEPARTMENT OF GENERAL SERVICES	AMP023-RESOURCE MANAGEMENT - GENERAL
400699	AM0 DEPARTMENT OF GENERAL SERVICES	AMP023-RESOURCE MANAGEMENT - GENERAL,H04803-ENGINEERING AND MAINTENANCE SERVICES
400700	AM0 DEPARTMENT OF GENERAL SERVICES	AMP023-RESOURCE MANAGEMENT - GENERAL,H04803-ENGINEERING AND MAINTENANCE SERVICES
400701	AM0 DEPARTMENT OF GENERAL SERVICES	AMP023-RESOURCE MANAGEMENT - GENERAL,H04812-TRANSPORTATION AND GROUNDS SERVICES
400702	AM0 DEPARTMENT OF GENERAL SERVICES	AMP023-RESOURCE MANAGEMENT - GENERAL,H04811-SECURITY AND SAFETY SERVICES
400705	TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	AMP023-RESOURCE MANAGEMENT - GENERAL
401112	TC0 DEPARTMENT OF FOR-HIRE VEHICLES	H04316-LIVE LONG DC / STATE OPIOID RESPONSE PROGRAM
401189	HC0 DEPARTMENT OF HEALTH	H04202-CERTIFICATION SERVICES,H04204-LICENSURE SERVICES
401490	BE0 D.C. DEPARTMENT OF HUMAN RESOURCES	H04201-DATA, QUALITY AND COMPLIANCE SERVICES
401735	UC0 OFFICE OF UNIFIED COMMUNICATIONS	AMP023-RESOURCE MANAGEMENT - GENERAL
401790	PO0 OFFICE OF CONTRACTING AND PROCUREMENT	AMP023-RESOURCE MANAGEMENT - GENERAL,H04403-EXECUTIVE DIRECTOR
401850	GD0 OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION	H04508-SCHOOL BASED BEHAVIORAL HEALTH SERVICES
402037	TO0 OFFICE OF THE CHIEF TECHNOLOGY OFFICER	H04314-INTEGRATED CARE / SPECIALTY SERVICES
402382	GA0 DISTRICT OF COLUMBIA PUBLIC SCHOOLS	H04508-SCHOOL BASED BEHAVIORAL HEALTH SERVICES
402629	FX0 OFFICE OF THE CHIEF MEDICAL EXAMINER	H05201-DIRECTOR AND COMMISSION SUPPORT
Total		

FY2025 Interagency Department

Project Number	From Agency Code & Description	Program
400221	EB0 OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT	R02903-NEW COMMUNITIES
400541	JA0 DEPARTMENT OF HUMAN SERVICES	H02907-TANF: JOB TRAINING
401249	HC0 DEPARTMENT OF HEALTH	H00405-FAMILY HEALTH
402290	CF0 DEPARTMENT OF EMPLOYMENT SERVICES	O05213-WIOA YOUTH PROGRAM
Total		

ment of Behavioral Health as Buyer

Cost Center	Amount
HS083-DIVISION OF CRISIS SERVICES	634.98
HS083-DIVISION OF CRISIS SERVICES,HS064-OFFICE OF THE CHIEF OPERATING OFFICER	405,516.78
HS083-DIVISION OF CRISIS SERVICES	43,217.11
HS064-OFFICE OF THE CHIEF OPERATING OFFICER	76,665.74
HS064-OFFICE OF THE CHIEF OPERATING OFFICER	32,256.00
HS064-OFFICE OF THE CHIEF OPERATING OFFICER	74,197.14
HS064-OFFICE OF THE CHIEF OPERATING OFFICER	477,960.37
HS064-OFFICE OF THE CHIEF OPERATING OFFICER	94,233.19
HS064-OFFICE OF THE CHIEF OPERATING OFFICER	1,377.48
HS064-OFFICE OF THE CHIEF OPERATING OFFICER	399,366.24
HS058-DIVISION OF CHILD/ADOLESCENT/FAMILY SERVICES,HS057-DIVISION OF ADULT SERVICES	1,309,830.10
HS058-DIVISION OF CHILD/ADOLESCENT/FAMILY SERVICES,HS057-DIVISION OF ADULT SERVICES	135,428.27
HS058-DIVISION OF CHILD/ADOLESCENT/FAMILY SERVICES,HS057-DIVISION OF ADULT SERVICES	1,000,561.54
HS057-DIVISION OF ADULT SERVICES	1,231.80
HS057-DIVISION OF ADULT SERVICES	51,450,110.11
HS064-OFFICE OF THE CHIEF OPERATING OFFICER	516,870.80
HS064-OFFICE OF THE CHIEF OPERATING OFFICER	56,678.28
HS064-OFFICE OF THE CHIEF OPERATING OFFICER,HS062-OFFICE OF THE CHIEF OF EXECUTIVE ST ELIZABETHS HOSPITAL	262,290.65

HS064-OFFICE OF THE CHIEF OPERATING OFFICER,HS062-OFFICE OF THE CHIEF OF EXECUTIVE ST ELIZABETHS HOSPITAL	1,469,412.07
HS064-OFFICE OF THE CHIEF OPERATING OFFICER,HS062-OFFICE OF THE CHIEF OF EXECUTIVE ST ELIZABETHS HOSPITAL	113,663.61
HS064-OFFICE OF THE CHIEF OPERATING OFFICER	1,628,389.32
HS064-OFFICE OF THE CHIEF OPERATING OFFICER,HS062-OFFICE OF THE CHIEF OF EXECUTIVE ST ELIZABETHS HOSPITAL	564,043.40
HS064-OFFICE OF THE CHIEF OPERATING OFFICER,HS062-OFFICE OF THE CHIEF OF EXECUTIVE ST ELIZABETHS HOSPITAL	96,976.16
HS064-OFFICE OF THE CHIEF OPERATING OFFICER,HS062-OFFICE OF THE CHIEF OF EXECUTIVE ST ELIZABETHS HOSPITAL	575.00
HS064-OFFICE OF THE CHIEF OPERATING OFFICER,HS062-OFFICE OF THE CHIEF OF EXECUTIVE ST ELIZABETHS HOSPITAL	5,318,184.58
HS064-OFFICE OF THE CHIEF OPERATING OFFICER	32,195.23
HS057-DIVISION OF ADULT SERVICES	175,000.00
HS084-DIVISION OF DATA, QUALITY and COMPLIANCE	20,000.00
HS084-DIVISION OF DATA, QUALITY and COMPLIANCE	63,611.90
HS064-OFFICE OF THE CHIEF OPERATING OFFICER	26,598.67
HS064-OFFICE OF THE CHIEF OPERATING OFFICER,HS059-EXECUTIVE OFFICE OF THE DIRECTOR	123,636.90
HS058-DIVISION OF CHILD/ADOLESCENT/FAMILY SERVICES	152,262.00
HS057-DIVISION OF ADULT SERVICES	46,000.00
HS058-DIVISION OF CHILD/ADOLESCENT/FAMILY SERVICES	166,446.39
HS080-OFFICE OF OPIOID ABATEMENT	400,000.00
66,735,421.81	

ment of Behavioral Health as Seller

Cost Center	Amount
EC036-REAL ESTATE DIVISION	255,869.02
HS038-ECONOMIC SECURITY ADMINISTRATION	510,481.52
HS007-COMMUNITY HEALTH ADMINISTRATION	537,169.00
GO116-BUREAU FEDERAL PROGRAMS	253,850.09
	1,557,369.63

Purpose

RM0.HX990C_FACILITY_UPGRADES

SOBERING STABILIZATON CENTER -
DESIGN AND CONSTRUCTION

RM0.FY24 CPEP NETWORK UPGRADES

RM0.AIMR.000000.000000.TO0.DBH -
OCTO - IT ASSESSMENT

RM0.00BIAR.FY0000.FY0000.TO0.DBH -
OCTO - IT ASSESSMENT

RM0.00CISR.FY0000.FY0000.TO0.DBH -
OCTO - IT ASSESSMENT

RM0.00DNTR.FY0000.FY0000.TO0.DBH -
OCTO - IT ASSESSMENT

RM0.00FNTR.FY0000.FY0000.TO0.DBH -
OCTO - IT ASSESSMENT

RM0.00GISR.FY0000.FY0000.TO0.DBH -
OCTO - IT ASSESSMENT

RM0.00I23R.FY0000.FY0000.AS0.DBH -
OFRM - TELECOM

RM0.00BHTW.FY0000.FY0000.AT0.DBH -
DHCF - BEHAVIORAL HEALTH
TRANSFORMATION WAIVER

RM0.00HHMS.FY0000.FY0000.AT0.DBH -
DHCF - HEALTH HOMES I

RM0.00ASAR.FY0000.FY0000.AT0.DBH -
DHCF - ADULT SUBSTANCE ABUSE

RM0.00ASTE.FY0000.FY0000.AT0.DBH -
DHCF - ASTEP

RM0.00MHRS.FY0000.FY0000.AT0.DBH -
DHCF - MHRS

RM0.00ISUR.FY0000.FY0000.TO0.DBH -
OCTO - IT ASSESSMENT

RM0.00KTRM.FY0000.FY0000.KT0 - DBH -
DPW - FLEET MGMT

RM0.00P304.FY0000.FY0000.AM0.DBH -
DGS - GAS

RM0.00P305.FY0000.FY0000.AM0.DBH - DGS - ELECTRICITY
RM0.00P307.FY0000.FY0000.AM0.DBH - DGS - WATER
RM0.00P309.FY0000.FY0000.AM0.DBH - DGS - RENT
RM0.00P319.FY0000.FY0000.AM0.DBH - DGS - OCCUPANCY
RM0.00P330.FY0000.FY0000.AM0.DBH - DGS - SUSTAINABLE ENERGY
RM0.00P331.FY0000.FY0000.AM0.DBH - DGS - WASTE MANAGEMENT
RM0.00P440.FY0000.FY0000.AM0.DBH - DGS - PSD SECURITY
RM0.00WEBR.FY0000.FY0000.TO0.DBH - OCTO - IT ASSESSMENT
DBH/DFHV TRANSPORTATION PROGRAM
DBH/DOH BEDBUG INSPECTION
DBH/DCHR ELP
RM0.00CWRD.FY0000.FY0000.UC0.DBH - OUC - CITYWIDE RADIO SERVICES
RMO.LOCAL.MANAGEMENT OF FULL- SERVICE PROCUREMENT OPERATIONS.
DBH/OSSE-SCH BEHAV HEALTH OUTRCH SPECLT
RM0.TO0.DBH – OCTO – RTS DC NET TELECOM
DBH/DCPS EXPANSION OUTREACH DIRECTOR_1
RM0.FX0.FORENSIC TOXICOLOGY TESTING

Purpose
EB0.NCIBHA.CO-LOCATED STAFF FOR THE NC INITIATIVE
JA0.ASSETC.DBH ASSESSMENT OF TANF CUSTOMERS @ DHS
HC0. DC MENTAL TELEHEALTH ACCESS IN PEDIATRICS (DCMAPT) MOU
CF0.8200.WIOA YOUTH OUT OF SCHOOL MOU - DOES AND DBH FY2024

Question 13. Attachment 1 of 1. DGS Work Orders FY24

As of 2025-01-09 10:56:28 Eastern Standard Time/EST • Generated by Administrator

Building Name equals DC MENTAL HEALTH,MENTAL TREATMENT CENTER,DCGH BUI

Building Name ↑	ID Name	Active Status	Date Requested
CPEP			
	AM-418164 10-30-2023	Completed	10/30/2023
	AM-399259 05-12-2023	Completed	5/12/2023
	AM-401740 06-06-2023	Completed	6/6/2023

	AM-406443 07-25-2023	Completed	7/25/2023
	AM-390146 02-08-2023	Completed	2/8/2023
	AM-392221 03-06-2023	Completed	3/6/2023
	AM-392235 03-06-2023	Completed	3/6/2023
	AM-396616 04-13-2023	Completed	4/13/2023

	AM-407502 08-03-2023	Completed	8/3/2023
	AM-407503 08-03-2023	Completed	8/3/2023
	AM-407506 08-03-2023	Completed	8/3/2023
	AM-407577 08-04-2023	Completed	8/3/2023
	AM-409494 08-21-2023	Completed	8/21/2023

	AM-410344 08-24-2023	Completed	8/24/2023
	AM-410597 08-28-2023	Completed	8/28/2023
	AM-410601 08-28-2023	Completed	8/28/2023
	AM-410802 08-29-2023	Completed	8/29/2023
	AM-411464 09-01-2023	Completed	9/1/2023

	AM-411740 09-05-2023	Completed	9/5/2023
	AM-411889 09-06-2023	Completed	9/6/2023
	AM-415094 09-29-2023	Completed	9/29/2023
	AM-416043 10-10-2023	Completed	10/10/2023
	AM-416358 10-12-2023	Completed	10/12/2023

	AM-419212 11-08-2023	Completed	11/8/2023
	AM-419572 11-13-2023	Completed	11/13/2023
	AM-420007 11-16-2023	Completed	11/16/2023
	AM-420017 11-16-2023	Completed	11/16/2023
	AM-420068 11-17-2023	Completed	11/17/2023

	AM-420212 11-20-2023	Completed	11/20/2023
	AM-420360 11-21-2023	Completed	11/21/2023
	AM-420403 11-22-2023	Completed	11/21/2023
	AM-420588 11-27-2023	Completed	11/27/2023

	AM-420591 11-27-2023	Completed	11/27/2023
	AM-420590 11-27-2023	Completed	11/27/2023
	AM-422768 12-18-2023	Completed	12/18/2023
	AM-423161 12-21-2023	Completed	12/21/2023
	AM-423782 01-03-2024	Completed	1/3/2024

	AM-424858 01-11-2024	Completed	1/11/2024
	AM-425723 01-21-2024	Completed	1/21/2024
	AM-426030 01-23-2024	Completed	1/23/2024
	AM-426716 01-30-2024	Completed	1/30/2024
	AM-426718 01-30-2024	Completed	1/30/2024

	AM-426757 01-30-2024	Completed	1/30/2024
	AM-430209 02-29-2024	Completed	2/29/2024
	AM-432074 03-18-2024	Completed	3/18/2024
	AM-433323 03-28-2024	Completed	3/28/2024
	AM-433376 03-28-2024	Completed	3/28/2024
	AM-434083 04-04-2024	Completed	4/4/2024

	AM-434229 04-05-2024	Completed	4/5/2024
	AM-435020 04-12-2024	Completed	4/12/2024
	AM-436575 04-28-2024	Completed	4/28/2024
	AM-436629 04-29-2024	Completed	4/29/2024
	AM-436631 04-29-2024	Completed	4/29/2024
	AM-436751 04-29-2024	Completed	4/29/2024

	AM-436754 04-29-2024	Completed	4/29/2024
	AM-436755 04-29-2024	Completed	4/29/2024
	AM-437428 05-03-2024	Completed	5/3/2024
	AM-437981 05-08-2024	Completed	5/8/2024
	AM-438561 05-14-2024	Completed	5/14/2024

	AM-438819 05-15-2024	Completed	5/15/2024
	AM-438894 05-16-2024	Completed	5/16/2024
	AM-439294 05-20-2024	Completed	5/20/2024
	AM-439296 05-20-2024	Completed	5/20/2024
	AM-439966 05-24-2024	Completed	5/24/2024
	AM-440022 05-27-2024	Completed	5/27/2024

	AM-440587 05-31-2024	Completed	5/31/2024
	AM-441406 06-10-2024	Completed	6/10/2024
	AM-441407 06-10-2024	Completed	6/10/2024
	AM-442336 06-20-2024	Completed	6/20/2024
	AM-442337 06-20-2024	Completed	6/20/2024
	AM-443730 07-02-2024	Completed	7/2/2024

	AM-443982 07-04-2024	Completed	7/4/2024
	AM-444794 07-11-2024	Completed	7/11/2024
	AM-445477 07-16-2024	Completed	7/16/2024
	AM-447650 08-01-2024	Completed	8/1/2024
	AM-448008 08-05-2024	Completed	8/5/2024

	AM-448682 08-09-2024	Completed	8/9/2024
	AM-448789 08-09-2024	Completed	8/9/2024
	AM-449868 08-19-2024	Completed	8/19/2024
	AM-449864 08-19-2024	Completed	8/19/2024
	AM-449866 08-19-2024	Completed	8/19/2024

	AM-450138 08-21-2024	Completed	8/21/2024
	AM-450133 08-21-2024	Completed	8/21/2024
	AM-450136 08-21-2024	Completed	8/21/2024
	AM-450839 08-26-2024	Completed	8/26/2024
	AM-450916 08-27-2024	Completed	8/27/2024

	AM-452509 09-09-2024	Completed	9/9/2024
	AM-452510 09-09-2024	Completed	9/9/2024
	AM-454198 09-23-2024	Completed	9/23/2024
	AM-456660 10-10-2024	Completed	10/10/2024
	AM-456661 10-10-2024	Completed	10/10/2024
	AM-457882 10-23-2024	Completed	10/23/2024

	AM-458485 10-28-2024	Completed	10/28/2024
	AM-458483 10-28-2024	Completed	10/28/2024
	AM-458484 10-28-2024	Completed	10/28/2024
	AM-458487 10-28-2024	Completed	10/28/2024
	AM-459065 11-04-2024	Completed	11/4/2024
	AM-459319 11-06-2024	Completed	11/6/2024
	AM-460034 11-13-2024	Completed	11/13/2024

	AM-461651 11-27-2024	Completed	11/27/2024
	AM-462231 12-04-2024	Completed	12/4/2024
	AM-463145 12-11-2024	Completed	12/11/2024
	AM-406003 07-20-2023	Open	7/20/2023
	AM-407615 08-04-2023	Open	8/4/2023

	AM-410693 08-28-2023	Open	8/28/2023
	AM-404306 07-05-2023	Open	7/5/2023
	AM-418983 11-07-2023	Open	11/7/2023
	AM-423069 12-20-2023	Open	12/20/2023
	AM-425994 01-23-2024	Open	1/23/2024

	AM-429312 02-22-2024	Open	2/22/2024
	AM-436359 04-25-2024	Open	4/25/2024
	AM-437684 05-06-2024	Open	5/6/2024
	AM-439295 05-20-2024	Open	5/20/2024
	AM-447541 07-31-2024	Open	7/31/2024

	AM-447652 08-01-2024	Open	8/1/2024
	AM-451795 09-03-2024	Open	9/3/2024
	AM-456628 10-09-2024	Open	10/9/2024
	AM-458488 10-28-2024	Open	10/28/2024
	AM-459045 11-04-2024	Open	11/3/2024
	AM-461572 11-26-2024	Open	11/26/2024

	AM-462152 12-04-2024	Open	12/4/2024
	AM-464317 12-29-2024	Open	12/29/2024
	AM-390150 02-09-2023	Archived	2/8/2023
	AM-392129 03-04-2023	Archived	3/4/2023
	AM-401161 05-31-2023	Archived	5/31/2023
	AM-411368 08-31-2023	Archived	8/31/2023
	AM-416042 10-10-2023	Archived	10/10/2023

AM-416353	10-12-2023	Archived
		10/12/2023
AM-441444	06-10-2024	Archived
		6/10/2024
AM-447655	08-01-2024	Archived
		8/1/2024
AM-456509	10-09-2024	Archived
		10/9/2024
AM-428428	02-14-2024	Inactive
		2/14/2024
AM-428430	02-14-2024	Inactive
		2/14/2024
AM-428432	02-14-2024	Inactive
		2/14/2024
AM-428908	02-19-2024	Inactive
		2/19/2024
AM-428932	02-20-2024	Inactive
		2/20/2024

	AM-428935 02-20-2024	Inactive	2/20/2024
	AM-433935 04-03-2024	Inactive	4/3/2024
	AM-438001 05-08-2024	Inactive	5/8/2024
	Subtotal	203	
35 K Street	AM-418458 11-01-2023	Completed	11/1/2023
	AM-399136 05-11-2023	Completed	5/11/2023
	AM-401750 06-06-2023	Completed	6/6/2023

	AM-386831 01-09-2023	Completed	1/9/2023
	AM-387263 01-12-2023	Completed	1/12/2023
	AM-388473 01-24-2023	Completed	1/24/2023
	AM-393989 03-21-2023	Completed	3/21/2023
	AM-395556 04-04-2023	Completed	4/4/2023
	AM-397906 04-27-2023	Completed	4/27/2023

	AM-416020 10-10-2023	Completed	10/10/2023
	AM-416752 10-16-2023	Completed	10/16/2023
	AM-418922 11-06-2023	Completed	11/6/2023
	AM-419046 11-07-2023	Completed	11/7/2023
	AM-419064 11-07-2023	Completed	11/7/2023

	AM-419588 11-13-2023	Completed	11/13/2023
	AM-419585 11-13-2023	Completed	11/13/2023
	AM-419590 11-13-2023	Completed	11/13/2023
	AM-419738 11-14-2023	Completed	11/14/2023
	AM-419740 11-14-2023	Completed	11/14/2023
	AM-420300 11-21-2023	Completed	11/21/2023

	AM-420321 11-21-2023	Completed	11/21/2023
	AM-420443 11-22-2023	Completed	11/22/2023
	AM-420512 11-24-2023	Completed	11/24/2023
	AM-420598 11-27-2023	Completed	11/27/2023
	AM-422512 12-14-2023	Completed	12/14/2023
	AM-422678 12-15-2023	Completed	12/15/2023
	AM-422680 12-15-2023	Completed	12/15/2023
	AM-423738 01-03-2024	Completed	1/2/2024
	AM-424373 01-08-2024	Completed	1/8/2024
	AM-424456 01-09-2024	Completed	1/9/2024

	AM-425878 01-22-2024	Completed	1/22/2024
	AM-426808 01-30-2024	Completed	1/30/2024
	AM-426810 01-30-2024	Completed	1/30/2024
	AM-426841 01-30-2024	Completed	1/30/2024

	AM-426842 01-30-2024	Completed	1/30/2024
	AM-426844 01-30-2024	Completed	1/30/2024
	AM-427929 02-08-2024	Completed	2/8/2024
	AM-428212 02-12-2024	Completed	2/12/2024
	AM-431097 03-08-2024	Completed	3/8/2024

	AM-431943 03-15-2024	Completed	3/15/2024
	AM-433342 03-28-2024	Completed	3/28/2024
	AM-434474 04-09-2024	Completed	4/9/2024
	AM-434896 04-11-2024	Completed	4/11/2024
	AM-435006 04-12-2024	Completed	4/12/2024

	AM-435221 04-15-2024	Completed	4/15/2024
	AM-435486 04-18-2024	Completed	4/18/2024
	AM-438521 05-13-2024	Completed	5/13/2024
	AM-438522 05-13-2024	Completed	5/13/2024
	AM-438523 05-13-2024	Completed	5/13/2024

	AM-438524 05-13-2024	Completed	5/13/2024
	AM-438526 05-13-2024	Completed	5/13/2024
	AM-438529 05-13-2024	Completed	5/13/2024
	AM-438531 05-13-2024	Completed	5/13/2024
	AM-438533 05-13-2024	Completed	5/13/2024

	AM-438534 05-13-2024	Completed	5/13/2024
	AM-440205 05-29-2024	Completed	5/29/2024
	AM-440207 05-29-2024	Completed	5/29/2024
	AM-440208 05-29-2024	Completed	5/29/2024
	AM-443532 07-01-2024	Completed	7/1/2024

	AM-444256 07-08-2024	Completed	7/8/2024
	AM-444521 07-09-2024	Completed	7/9/2024
	AM-444529 07-09-2024	Completed	7/9/2024
	AM-446747 07-25-2024	Completed	7/25/2024
	AM-446825 07-25-2024	Completed	7/25/2024

	AM-446977 07-26-2024	Completed	7/26/2024
	AM-448799 08-09-2024	Completed	8/9/2024
	AM-448854 08-09-2024	Completed	8/9/2024
	AM-448936 08-12-2024	Completed	8/12/2024
	AM-449799 08-19-2024	Completed	8/19/2024
	AM-452822 09-11-2024	Completed	9/11/2024

	AM-453138 09-12-2024	Completed	9/12/2024
	AM-453876 09-19-2024	Completed	9/19/2024
	AM-456006 10-04-2024	Completed	10/4/2024
	AM-456210 10-07-2024	Completed	10/7/2024
	AM-458531 10-29-2024	Completed	10/29/2024

	AM-458723 10-30-2024	Completed	10/30/2024
	AM-458746 10-30-2024	Completed	10/30/2024
	AM-461045 11-21-2024	Completed	11/21/2024

	AM-461063 11-21-2024	Completed	11/21/2024
	AM-462654 12-06-2024	Completed	12/6/2024
	AM-463585 12-16-2024	Completed	12/16/2024
	AM-395084 03-30-2023	Open	3/30/2023

	AM-395219 03-31-2023	Open	3/31/2023
	AM-419549 11-13-2023	Open	11/13/2023
	AM-419580 11-13-2023	Open	11/13/2023
	AM-422371 12-12-2023	Open	12/12/2023
	AM-424542 01-09-2024	Open	1/9/2024

	AM-438517 05-13-2024	Open	5/13/2024
	AM-444717 07-10-2024	Open	7/10/2024
	AM-449291 08-14-2024	Open	8/14/2024
	AM-450062 08-20-2024	Open	8/20/2024
	AM-451637 08-30-2024	Open	8/30/2024

	AM-460823 11-20-2024	Open	11/20/2024
	AM-462413 12-05-2024	Open	12/5/2024
	AM-463595 12-16-2024	Open	12/16/2024
	AM-463786 12-18-2024	Open	12/18/2024
	AM-464120 12-23-2024	Open	12/23/2024

	AM-464126 12-23-2024	Open	12/23/2024
	AM-397118 04-19-2023	Archived	4/19/2023
	AM-404404 07-06-2023	Archived	7/6/2023
	AM-404409 07-06-2023	Archived	7/6/2023
	AM-456413 10-08-2024	Archived	10/8/2024

	AM-418999 11-07-2023	Archived	11/7/2023
	AM-461764 12-02-2024	Archived	12/2/2024
	AM-463784 12-18-2024	Archived	12/18/2024
	AM-429831 02-27-2024	Inactive	2/27/2024
	AM-429834 02-27-2024	Inactive	2/27/2024
	AM-429844 02-27-2024	Inactive	2/27/2024
	AM-458530 10-29-2024	Inactive	10/29/2024
	AM-460817 11-20-2024	Inactive	11/20/2024
	AM-461041 11-21-2024	Inactive	11/21/2024
	AM-461042 11-21-2024	Inactive	11/21/2024
	AM-461044 11-21-2024	Inactive	11/21/2024
	AM-461066 11-21-2024	Inactive	11/21/2024
	AM-461067 11-21-2024	Inactive	11/21/2024
	AM-463074 12-10-2024	Inactive	12/10/2024
	AM-463767 12-18-2024	Inactive	12/18/2024

	AM-464257 12-26-2024	Inactive	12/26/2024
Subtotal	130		
821 Howard Road	AM-418034 10-27-2023	Completed	10/27/2023
	AM-418577 11-02-2023	Completed	11/2/2023
	AM-416026 10-10-2023	Completed	10/10/2023
	AM-421258 12-01-2023	Completed	12/1/2023

	AM-421530 12-05-2023	Completed	12/5/2023
	AM-426467 01-26-2024	Completed	1/26/2024
	AM-426815 01-30-2024	Completed	1/30/2024
	AM-426833 01-30-2024	Completed	1/30/2024
	AM-426835 01-30-2024	Completed	1/30/2024

	AM-427972 02-08-2024	Completed	2/8/2024
	AM-428306 02-13-2024	Completed	2/13/2024
	AM-430304 03-01-2024	Completed	3/1/2024
	AM-431106 03-08-2024	Completed	3/8/2024
	AM-431160 03-08-2024	Completed	3/8/2024
	AM-431169 03-08-2024	Completed	3/8/2024

	AM-431181 03-08-2024	Completed	3/8/2024
	AM-433279 03-27-2024	Completed	3/27/2024
	AM-434685 04-10-2024	Completed	4/10/2024
	AM-437605 05-06-2024	Completed	5/6/2024

	AM-437614 05-06-2024	Completed	5/6/2024
	AM-438474 05-13-2024	Completed	5/13/2024
	AM-438482 05-13-2024	Completed	5/13/2024
	AM-438527 05-13-2024	Completed	5/13/2024
	AM-438530 05-13-2024	Completed	5/13/2024
	AM-439011 05-16-2024	Completed	5/16/2024

	AM-439122 05-17-2024	Completed	5/17/2024
	AM-443171 06-26-2024	Completed	6/26/2024
	AM-443569 07-01-2024	Completed	7/1/2024
	AM-443567 07-01-2024	Completed	7/1/2024
	AM-443571 07-01-2024	Completed	7/1/2024

	AM-443572 07-01-2024	Completed	7/1/2024
	AM-443576 07-01-2024	Completed	7/1/2024
	AM-443578 07-01-2024	Completed	7/1/2024
	AM-443580 07-01-2024	Completed	7/1/2024
	AM-444986 07-12-2024	Completed	7/12/2024

	AM-445061 07-12-2024	Completed	7/12/2024
	AM-445068 07-12-2024	Completed	7/12/2024
	AM-445072 07-12-2024	Completed	7/12/2024
	AM-450903 08-27-2024	Completed	8/27/2024

	AM-451632 08-30-2024	Completed	8/30/2024
	AM-451653 08-30-2024	Completed	8/30/2024
	AM-451660 08-30-2024	Completed	8/30/2024
	AM-451662 08-30-2024	Completed	8/30/2024
	AM-456014 10-04-2024	Completed	10/4/2024
	AM-456624 10-09-2024	Completed	10/9/2024

	AM-457579 10-18-2024	Completed	10/18/2024
	AM-457580 10-18-2024	Completed	10/18/2024
	AM-459141 11-04-2024	Completed	11/4/2024
	AM-463301 12-12-2024	Completed	12/12/2024
	AM-405863 07-19-2023	Open	7/19/2023

	AM-426463 01-26-2024	Open	1/26/2024
	AM-428313 02-13-2024	Open	2/13/2024
	AM-431183 03-08-2024	Open	3/8/2024
	AM-433124 03-26-2024	Open	3/26/2024

	AM-436983 05-01-2024	Open	5/1/2024
	AM-438464 05-13-2024	Open	5/13/2024
	AM-438469 05-13-2024	Open	5/13/2024
	AM-438489 05-13-2024	Open	5/13/2024
	AM-438515 05-13-2024	Open	5/13/2024
	AM-438525 05-13-2024	Open	5/13/2024

	AM-443546 07-01-2024	Open	7/1/2024
	AM-448701 08-09-2024	Open	8/9/2024
	AM-449398 08-15-2024	Open	8/15/2024
	AM-450491 08-23-2024	Open	8/23/2024
	AM-451634 08-30-2024	Open	8/30/2024
	AM-454774 09-26-2024	Open	9/26/2024

	AM-457509 10-18-2024	Open	10/18/2024
	AM-402888 06-20-2023	Archived	6/20/2023
	AM-404591 07-07-2023	Archived	7/7/2023
	AM-426989 01-31-2024	Archived	1/31/2024

	AM-427532 02-05-2024	Archived	2/5/2024
	AM-433126 03-26-2024	Archived	3/26/2024
	AM-434238 04-05-2024	Archived	4/5/2024
	AM-434239 04-05-2024	Archived	4/5/2024
	AM-436985 05-01-2024	Archived	5/1/2024
	AM-438480 05-13-2024	Archived	5/13/2024
	AM-450488 08-23-2024	Archived	8/23/2024

AM-458894 10-31-2024	Archived	10/31/2024
AM-430478 03-04-2024	Inactive	3/4/2024
AM-431105 03-08-2024	Inactive	3/8/2024
AM-438520 05-13-2024	Inactive	5/13/2024
AM-442769 06-24-2024	Inactive	6/24/2024
AM-442772 06-24-2024	Inactive	6/24/2024
AM-443438 06-28-2024	Inactive	6/28/2024
AM-443452 06-28-2024	Inactive	6/28/2024
AM-443557 07-01-2024	Inactive	7/1/2024

	AM-443585 07-01-2024	Inactive	7/1/2024
	AM-444527 07-09-2024	Inactive	7/9/2024
	AM-450416 08-22-2024	Inactive	8/22/2024
	AM-459140 11-04-2024	Inactive	11/4/2024
Subtotal	95		

and FY25 to date.

or - 2

ILDING NO. 14,IAB/IAD

Estimated Comp Date	Work Order No	Problem type	Priority*	Work Team Code
2024-04-01	761445	Faucet	Routine	GEN CONTRACT SERVICES
2024-04-02	743013	Electronic Security Issue	Routine	GEN CONTRACT SERVICES
2024-03-13	745401	Lighting	Routine	ELECTRICAL

2024-08-30	749990	Interior Painting & Wall Issue	Routine	PAINTING
2024-08-29	734132	Interior Painting & Wall Issue	Routine	PAINTING
2024-03-14	736162	Lock and Door	Routine	LOCKSMITH
2024-03-14	736176	Lock and Door	Routine	LOCKSMITH
2024-08-28	740432	Interior Painting & Wall Issue	Routine	PAINTING

2024-09-29	751023	Window	High	CARPENTRY
2024-09-29	751024	Lock and Door	High	CARPENTRY
2023-11-17	751027	Lighting	Routine	ELECTRICAL
2024-03-14	751097	Lock and Door	Routine	LOCKSMITH
2024-04-03	752966	Window	Routine	GEN CONTRACT SERVICES

2023-08-24	753784	Window(Interior Services)	Routine	CARPENTRY
2024-04-02	754033	Toilet	High	GEN CONTRACT SERVICES
2024-04-02	754037	Building Structural	Routine	BPO-REGION 06
2024-08-30	754231	Interior Painting & Wall Issue	Routine	PAINTING
2023-11-17	754878	Lighting	Routine	ELECTRICAL

2023-11-08	755145	FLOORING	Routine	CARPENTRY
2024-03-14	755290	Interior Painting & Wall Issue	Routine	PAINTING
2023-11-09	758416	Leak	Routine	PLUMBING
2023-11-09	759359	Drain	Routine	PLUMBING
2024-03-13	759668	Lock and Door	Routine	LOCKSMITH

2023-11-08	762480	FLOORING	Routine	MECHANICS
2023-12-19	762837	PEST CONTROL	High	SAFETY
2024-02-10	763267	Cooling	Routine	BPO-REGION 06
2023-12-29	763277	Cooling	Routine	BPO-REGION 06
2023-11-20	763328	Generator	Emergency	GEN CONTRACT SERVICES

2023-11-27	763471	Lock and Door	Routine	LOCKSMITH
2024-01-24	763618	Building Structural	Routine	MECHANICS
2023-11-22	763661	Lock and Door (Interior Services)	Routine	CARPENTRY
2024-03-14	763845	Lock and Door	Routine	LOCKSMITH

2023-12-20	763848	Faucet	Routine	PLUMBING
2024-04-02	763847	Toilet	Routine	GEN CONTRACT SERVICES
2023-12-18	765998	Leak	Routine	PLUMBING
2024-03-13	766383	Lock and Door	Routine	CARPENTRY
2024-03-14	766985	Outlet	Routine	LOCKSMITH

2024-01-24	768037	Faucet (Plumbing Services)	Routine	MECHANICS
2024-01-22	768888	FLOORING	Routine	CARPENTRY
2024-01-26	769192	Ceiling	Routine	MECHANICS
2024-10-31	769869	Lighting	Routine	ELECTRICAL
2024-02-02	769871	FLOORING	Routine	CARPENTRY

2024-02-07	769909	Building Structural	Routine	MECHANICS
2024-03-26	773122	FLOORING	Routine	CARPENTRY
2024-08-30	774976	Interior Painting & Wall Issue	Routine	PAINTING
2024-10-31	776220	Lighting	Routine	ELECTRICAL
2024-04-11	776273	Leak	High	PLUMBING
2024-09-05	776972	Lighting	Routine	ELECTRICAL

2024-04-10	777116	Ceiling	Routine	MECHANICS
2024-09-16	777892	Window	High	CARPENTRY
2024-05-30	779431	Toilet	High	PLUMBING
2024-05-09	779485	Toilet	Routine	PLUMBING
2024-05-09	779487	Toilet	Routine	PLUMBING
2024-10-31	779606	Interior Painting & Wall Issue	Routine	CARPENTRY

2024-10-31	779609	Interior Painting & Wall Issue	Routine	CARPENTRY
2024-08-15	779610	Window	Routine	CARPENTRY
2024-08-21	780275	FLOORING	Routine	CARPENTRY
2024-06-08	780824	Cooling	Routine	BPO-REGION 06
2024-05-22	781398	Lock and Door	Routine	CARPENTRY

2024-06-10	781653	Building Structural	Routine	MECHANICS
2024-06-10	781728	Window	Routine	MECHANICS
2024-06-24	782127	Drain	Routine	PLUMBING
2024-06-24	782129	Leak	Routine	PLUMBING
2024-06-10	782796	Interior Painting & Wall Issue	Routine	MECHANICS
2024-05-28	782852	Toilet	Routine	PLUMBING

2024-06-28	783413	Lock and Door	Routine	LOCKSMITH
2024-08-30	784226	Pipe	Routine	CARPENTRY
2024-10-31	784227	Building Structural	Routine	MECHANICS
2024-10-31	785147	Interior Painting & Wall Issue	Routine	CARPENTRY
2024-08-24	785148	Interior Painting & Wall Issue	Routine	CARPENTRY
2024-08-02	786535	Generator	Routine	GEN CONTRACT SERVICES

2024-08-02	786787	Pipe	Routine	PLUMBING
2024-08-28	787595	Toilet	Routine	PLUMBING
2024-08-16	788277	Cooling	Routine	BPO-REGION 06
2024-10-31	790446	Interior Painting & Wall Issue	Routine	CARPENTRY
2024-10-31	790803	FLOORING	Routine	CARPENTRY

2024-08-10	791474	Power	Routine	ELECTRICAL
2024-09-23	791580	Cooling (HVAC Services)	Routine	HVAC
2024-10-31	792652	Building Structural	Routine	MECHANICS
2024-10-31	792648	Outlet	Routine	ELECTRICAL
2024-09-04	792650	PEST CONTROL	High	SAFETY

2024-10-31	792917	Lock and Door	Routine	CARPENTRY
2024-09-06	792912	Interior Painting & Wall Issue	Routine	CARPENTRY
2024-09-10	792915	Lock and Door	Routine	CARPENTRY
2024-08-28	793609	Faucet	Routine	PLUMBING
2024-08-28	793686	Drain	Routine	PLUMBING

2024-09-18	795275	Faucet	Routine	PLUMBING
2024-09-23	795276	Faucet	Routine	PLUMBING
2024-10-02	796952	Toilet	Routine	MECHANICS
2024-11-29	799311	Outlet	Routine	ELECTRICAL
2024-10-11	799312	Outlet	Routine	ELECTRICAL
2024-10-23	800510	Toilet	Emergency	PLUMBING

2025-01-11	801113	Building Structural	Routine	CARPENTRY
2025-01-07	801111	FLOORING	Routine	CARPENTRY
2024-11-01	801112	Building Structural	Routine	MECHANICS
2024-11-01	801115	Building Structural	Routine	MECHANICS
2024-12-05	801692	Hot Water	High	BPO-REGION 06
2024-12-10	801944	Toilet	Routine	PLUMBING
2024-12-16	802655	Lock and Door	Routine	LOCKSMITH

2024-12-27	804166	Toilet	Routine	PLUMBING
2024-12-06	804745	Window	Routine	CARPENTRY
2024-12-19	805656	Lock and Door	High	LOCKSMITH
2025-01-07	749565	Hot Water	Routine	GEN CONTRACT SERVICES
2024-02-23	751135	Faucet	Routine	GEN CONTRACT SERVICES

2025-02-28	754125	Lock and Door	Routine	LOCKSMITH
2025-02-28	747925	Lock and Door	Routine	LOCKSMITH
2025-03-24	762254	Building Structural	Routine	CARPENTRY
Pending Assessment	766293	Leak (Plumbing Services)	Routine	GEN CONTRACT SERVICES
2025-01-31	769157	FLOORING	Routine	CARPENTRY

Pending Assessment	772234	Flooring (Interior Services)	Routine	GEN CONTRACT SERVICES
2025-02-28	779216	Lock and Door	Routine	LOCKSMITH
Pending Assessment	780530	Roof	Routine	GEN CONTRACT SERVICES
Pending Assessment	782128	Roof (Exterior Services)	Routine	GEN CONTRACT SERVICES
2025-01-31	790337	Pipe	Routine	PLUMBING

2025-03-24	790448	Building Structural	Routine	CARPENTRY
2024-09-27	794563	Generator	High	GEN CONTRACT SERVICES
2024-11-08	799279	Generator	Routine	GEN CONTRACT SERVICES
Pending Assessment	801116	Building Structural	Routine	PAINTING
Pending Assessment	801672	Lighting	Routine	ELECTRICAL
Pending Assessment	804087	Lighting	Routine	ELECTRICAL

Pending Assessment	804666	Interior Painting & Wall Issue	Routine	MECHANICS
2025-01-16	806827	PEST CONTROL	High	SAFETY
Pending Assessment	734136	Power	Routine	GEN CONTRACT SERVICES
Pending Assessment	736071	Power	Routine	WORK ORDER MNGMT
2024-03-13	744829	Toilet	Routine	PLUMBING
Pending Assessment	754784	Leak	Routine	PLUMBING
2023-10-13	759358	FLOORING	Routine	CARPENTRY

Pending Assessment	759663	Lighting	Routine	ELECTRICAL
Pending Assessment	784263	Window(Exterior Services)	Routine	CARPENTRY
2024-10-31	790451	Building Structural	Routine	CARPENTRY
Pending Assessment	799160	Generator	High	GEN CONTRACT SERVICES
Pending Assessment	771545	Interior Painting & Wall Issue	Routine	WORK ORDER MNGMT
Pending Assessment	771547	Interior Painting & Wall Issue	Routine	WORK ORDER MNGMT
Pending Assessment	771549	Interior Painting & Wall Issue	Routine	WORK ORDER MNGMT
Pending Assessment	771834	Interior Painting & Wall Issue	Routine	WORK ORDER MNGMT
Pending Assessment	771858	Ceiling	Routine	WORK ORDER MNGMT

Pending Assessment	771861	Interior Painting & Wall Issue	Routine	WORK ORDER MNGMT
Pending Assessment	776824	PEST CONTROL	High	SAFETY
Pending Assessment	780844	Ceiling	Routine	WORK ORDER MNGMT
2023-11-15	761735	Toilet	Routine	PLUMBING
2023-12-11	742892	Lighting	Routine	ELECTRICAL
2023-12-11	745410	Lighting	Routine	ELECTRICAL

2023-12-11	731024	Lighting	Routine	ELECTRICAL
2023-12-11	731449	Lighting	Routine	ELECTRICAL
2024-01-25	732498	Fence and Gate	Routine	ELECTRICAL
2024-01-25	737882	Lighting	Routine	ELECTRICAL
2023-04-06	739412	Cooling	Routine	HVAC
2023-11-16	741682	Cooling	Routine	HVAC

2023-11-22	759336	Heating	Routine	HVAC
2023-11-17	760055	Heating	Routine	HVAC
2024-01-09	762195	Environmental	Routine	HVAC
2023-11-07	762316	Leak	Emergency	PLUMBING
2023-11-07	762333	Building Structural (Interior Services)	Routine	CARPENTRY

2024-01-25	762853	Lighting	Routine	ELECTRICAL
2024-01-25	762850	Lighting	Routine	ELECTRICAL
2024-03-19	762855	Lighting	Routine	ELECTRICAL
2023-11-24	763003	Faucet (Plumbing Services)	Routine	PLUMBING
2023-11-17	763005	Ceiling (Interior Services)	Routine	MECHANICS
2023-11-21	763559	Ceiling	Routine	MECHANICS

2023-12-20	763580	Drain (Plumbing Services)	Routine	PLUMBING
2023-12-31	763701	Building Structural	Routine	MECHANICS
2023-11-29	763769	Pipe	Routine	PLUMBING
2023-12-31	763855	Building Structural	Routine	MECHANICS
2024-02-07	765745	Ceiling	Routine	MECHANICS
2024-04-01	765909	Lighting	Routine	GEN CONTRACT SERVICES
2023-12-21	765911	Lock and Door	Routine	CARPENTRY
2024-03-19	766941	Lock and Door	Routine	LOCKSMITH
2024-03-19	767567	WATER FOUNTAIN	Routine	PLUMBING
2024-01-22	767650	Lock and Door	Routine	MECHANICS

2024-01-25	769042	Heating	Emergency	HVAC
2024-02-09	769959	Outlet	Routine	ELECTRICAL
2024-03-13	769961	Interior Painting & Wall Issue	Routine	PAINTING
2024-02-09	769991	Lighting	Routine	ELECTRICAL

2024-02-09	769992	Lighting	Routine	ELECTRICAL
2024-09-11	769994	Interior Painting & Wall Issue	Routine	PAINTING
2024-04-11	771057	Ceiling	Routine	MECHANICS
2024-02-15	771335	Building Structural	Routine	MECHANICS
2024-05-29	774005	Toilet	Routine	MECHANICS

2024-05-07	774846	Drain	Routine	PLUMBING
2024-05-30	776239	Lighting	Routine	ELECTRICAL
2024-05-30	777360	Lighting	Routine	ELECTRICAL
2024-05-12	777768	Cooling	Routine	HVAC
2024-04-26	777878	Hot Water	High	GEN CONTRACT SERVICES

2024-05-07	778092	Lock and Door	Routine	CARPENTRY
2024-05-07	778357	Hot Water	High	PLUMBING
2024-05-24	781358	Lighting	Routine	ELECTRICAL
2024-05-24	781359	Lighting	Routine	ELECTRICAL
2024-05-24	781360	Lighting	Routine	ELECTRICAL

2024-05-29	781361	Ceiling	Routine	MECHANICS
2024-05-29	781363	Ceiling	Routine	MECHANICS
2024-05-30	781366	Lighting	Routine	ELECTRICAL
2024-05-30	781368	Lighting	Routine	ELECTRICAL
2024-07-19	781370	Cooling	Routine	HVAC

2024-05-30	781371	Lighting	Routine	ELECTRICAL
2024-07-26	783032	Toilet (Plumbing Services)	Routine	CARPENTRY
2024-05-29	783034	Ceiling (Interior Services)	Routine	CARPENTRY
2024-05-29	783035	Ceiling (Interior Services)	Routine	CARPENTRY
2024-10-31	786338	Lighting	Routine	ELECTRICAL

2024-08-27	787061	Toilet	Routine	MECHANICS
2024-10-31	787325	Lighting	Routine	ELECTRICAL
2024-11-29	787333	Ceiling	Routine	MECHANICS
2024-09-28	789543	Cooling	Routine	HVAC
2024-09-28	789621	Cooling	Routine	HVAC

2024-09-30	789773	Toilet	Routine	MECHANICS
2024-09-30	791590	Toilet	Routine	MECHANICS
2024-08-09	791645	Toilet (Plumbing Services)	Routine	CARPENTRY
2024-09-20	791726	Pump	Routine	PLUMBING
2024-11-01	792583	Pipe	High	PLUMBING
2024-10-31	795582	Faucet	High	PLUMBING

2024-09-12	795896	FIRE ALARM	High	PLUMBING
2024-09-25	796632	Toilet	Routine	PLUMBING
2024-10-29	798753	Lighting	Routine	ELECTRICAL
2024-11-01	798861	Toilet	Routine	PLUMBING
2024-12-18	801159	Building Structural	Routine	CARPENTRY

2024-10-30	801351	Odor	Routine	ENVIRONMENTAL
2024-12-06	801374	Pipe (Plumbing Services)	High	PLUMBING
2024-12-11	803661	Pipe	High	PLUMBING

2024-12-03	803679	Lock and Door	Routine	CARPENTRY
2024-12-09	805165	Lighting	High	ELECTRICAL
2025-01-02	806096	Lock and Door	Routine	CARPENTRY
2024-05-30	738954	Roof	Routine	GEN CONTRACT SERVICES

2024-05-30	739087	Roof	Routine	GEN CONTRACT SERVICES
2025-01-31	762815	Building Structural	Routine	PAINTING
Pending Assessment	762845	Building Structural	Routine	WORK ORDER MNGMT
2025-01-27	765605	Lock and Door	Routine	LOCKSMITH
2024-12-31	767731	Lock and Door	Routine	LOCKSMITH

Pending Assessment	781354	Ceiling	Routine	PAINTING
Pending Assessment	787518	Interior Painting & Wall Issue	Routine	PAINTING
Pending Assessment	792077	Roof (Exterior Services)	Routine	GEN CONTRACT SERVICES
2024-09-20	792846	Hot Water (Plumbing Services)	Routine	GEN CONTRACT SERVICES
2024-09-27	794405	Faucet	High	GEN CONTRACT SERVICES

2025-01-10	803439	Hot Water	High	GEN CONTRACT SERVICES
Pending Assessment	804927	Lock and Door (Interior Services)	Routine	GEN CONTRACT SERVICES
Pending Assessment	806106	Leak	Routine	PLUMBING
Pending Assessment	806297	Ceiling	Routine	MECHANICS
Pending Assessment	806631	Toilet	Routine	PLUMBING

2025-01-09	806637	Lighting	Routine	ELECTRICAL
Pending Assessment	740918	Lighting	Routine	ELECTRICAL
Pending Assessment	748022	Cooling	High	FIRST
Pending Assessment	748027	Cooling	Routine	FIRST
Pending Assessment	799064	Lighting	Routine	ELECTRICAL

Pending Assessment	762270	Leak	Routine	WORK ORDER MNGMT
Pending Assessment	804279	Hot Water	Routine	WORK ORDER MNGMT
Pending Assessment	806295	Fire Extinguisher	Routine	GEN CONTRACT SERVICES
Pending Assessment	772746	Ceiling	Routine	WORK ORDER MNGMT
Pending Assessment	772749	Ceiling	Routine	WORK ORDER MNGMT
Pending Assessment	772759	Ceiling	Routine	WORK ORDER MNGMT
Pending Assessment	801158	JANITORIAL	Routine	WORK ORDER MNGMT
Pending Assessment	803433	Hot Water	Routine	WORK ORDER MNGMT
Pending Assessment	803657	Pipe	Routine	WORK ORDER MNGMT
Pending Assessment	803658	Pipe	Routine	WORK ORDER MNGMT
Pending Assessment	803660	Pipe	Routine	WORK ORDER MNGMT
Pending Assessment	803682	Grounds	Routine	WORK ORDER MNGMT
Pending Assessment	803683	Grounds	Routine	WORK ORDER MNGMT
Pending Assessment	805585	Grounds	Routine	WORK ORDER MNGMT
Pending Assessment	806278	Environmental	Routine	ENVIRONMENTAL

Pending Assessment	806767	Interior Painting & Wall Issue	Routine	WORK ORDER MNGMT
2024-04-02	761317	Railing and Step	Routine	GEN CONTRACT SERVICES
2023-11-16	761853	Heating	High	HVAC
2023-11-22	759342	Heating	Routine	HVAC
2024-03-05	764502	Fence and Gate	Routine	CARPENTRY

2024-01-08	764774	Heating	Routine	HVAC
2024-03-09	769623	Interior Painting & Wall Issue	Routine	PAINTING
2024-02-06	769966	Building Structural	Routine	MECHANICS
2024-07-30	769983	Railing and Step	Routine	PAINTING
2024-04-02	769985	Railing and Step	High	GEN CONTRACT SERVICES

2024-04-11	771099	Ceiling	Routine	MECHANICS
2024-03-05	771429	Toilet	Routine	PLUMBING
2024-03-14	773216	Toilet	Routine	MECHANICS
2024-03-28	774014	Faucet	Routine	PLUMBING
2024-04-11	774068	Ceiling	Routine	MECHANICS
2024-10-28	774077	Ceiling	Routine	MECHANICS

2024-05-31	774089	Lighting	Routine	ELECTRICAL
2024-11-21	776177	Toilet	Routine	PLUMBING
2024-05-31	777569	Lighting	Routine	ELECTRICAL
2024-08-26	780452	Lighting	Routine	ELECTRICAL

2024-08-26	780460	Lighting	Routine	ELECTRICAL
2024-10-31	781313	Lighting	Routine	ELECTRICAL
2024-11-21	781321	Parking Lot	Routine	GROUND
2024-06-14	781364	Faucet	Routine	PLUMBING
2024-11-26	781367	Toilet	Routine	PLUMBING
2024-06-14	781845	WATER FOUNTAIN	Routine	PLUMBING

2024-06-14	781956	Leak	High	PLUMBING
2024-07-01	785977	Cooling	Routine	HVAC
2024-09-09	786375	Lighting	Routine	ELECTRICAL
2024-09-30	786373	Lighting	Routine	ELECTRICAL
2024-09-30	786377	Lighting	Routine	ELECTRICAL

2024-09-30	786378	Lighting	Routine	ELECTRICAL
2024-07-30	786382	Lock and Door	Routine	CARPENTRY
2024-08-27	786384	Lighting	Routine	ELECTRICAL
2024-09-16	786386	Ceiling	Routine	MECHANICS
2024-08-31	787787	Pipe	Routine	PLUMBING

2024-08-27	787862	Lighting	Routine	ELECTRICAL
2024-09-16	787869	Ceiling	Routine	MECHANICS
2024-08-27	787873	Outlet	Routine	ELECTRICAL
2024-09-30	793673	Lighting	Routine	ELECTRICAL

2024-09-13	794400	Ceiling	Routine	MECHANICS
2024-09-09	794421	Switch	Routine	ELECTRICAL
2024-11-13	794428	Toilet	Routine	MECHANICS
2024-09-09	794430	Lighting	Routine	ELECTRICAL
2024-10-15	798761	Ceiling	Routine	MECHANICS
2024-10-15	799275	Toilet (Plumbing Services)	Routine	MECHANICS

2024-11-21	800209	Toilet	Routine	PLUMBING
2024-11-21	800210	Faucet	Routine	PLUMBING
2024-11-11	801766	Heating	High	HVAC
2024-12-16	805812	Heating	High	BPO-HVAC
Pending Assessment	749428	Cooling	High	BM Team

Pending Assessment	769619	Roof	Routine	GEN CONTRACT SERVICES
Pending Assessment	771436	Lock and Door	Routine	LOCKSMITH
2025-01-11	774091	Drinking Water Filter	Routine	PLUMBING
Pending Assessment	776023	Interior Painting & Wall Issue	Routine	PAINTING

Pending Assessment	779834	Toilet	Routine	WORK ORDER MNGMT
2025-02-24	781303	Lock and Door	Routine	CARPENTRY
Pending Assessment	781308	Fence and Gate	Routine	GEN CONTRACT SERVICES
Pending Assessment	781327	Fence and Gate	Routine	WORK ORDER MNGMT
Pending Assessment	781352	Ceiling	Routine	WORK ORDER MNGMT
Pending Assessment	781362	Lighting	Routine	WORK ORDER MNGMT

Pending Assessment	786352	Ceiling	Routine	WORK ORDER MNGMT
Pending Assessment	791493	Roof	Routine	GEN CONTRACT SERVICES
Pending Assessment	792184	Roof (Exterior Services)	Routine	GEN CONTRACT SERVICES
Pending Assessment	793267	Ceiling (Interior Services)	Routine	GEN CONTRACT SERVICES
Pending Assessment	794402	Lighting	Routine	ELECTRICAL
2025-01-03	797527	Lighting	High	ELECTRICAL

Pending Assessment	800139	Roof (Exterior Services)	Routine	GEN CONTRACT SERVICES
2023-06-23	746525	Cooling	High	HVAC
Pending Assessment	748205	Cooling	High	FIRST
Pending Assessment	770135	Window	Routine	WORK ORDER MNGMT

Pending Assessment	770668	Interior Painting & Wall Issue	Routine	WORK ORDER MNGMT
Pending Assessment	776025	Railing and Step	Routine	WORK ORDER MNGMT
Pending Assessment	777125	Roof	Routine	WORK ORDER MNGMT
Pending Assessment	777126	Railing and Step	Routine	WORK ORDER MNGMT
Pending Assessment	779836	Toilet	Routine	WORK ORDER MNGMT
Pending Assessment	781319	Parking Lot	Routine	FIRST
Pending Assessment	793264	Pest Control (Environmental Services)	Routine	SAFETY

Pending Assessment	801522	Power	Routine	ELECTRICAL
Pending Assessment	773388	Faucet	Routine	WORK ORDER MNGMT
Pending Assessment	774013	Faucet	Routine	WORK ORDER MNGMT
Pending Assessment	781357	Ceiling	Routine	WORK ORDER MNGMT
Pending Assessment	785579	Lighting	Routine	WORK ORDER MNGMT
Pending Assessment	785582	Lighting	Routine	WORK ORDER MNGMT
Pending Assessment	786244	Lighting	Routine	WORK ORDER MNGMT
Pending Assessment	786258	Parking Lot	Routine	WORK ORDER MNGMT
Pending Assessment	786363	Lighting	Routine	WORK ORDER MNGMT

Pending Assessment	786391	Lighting	Routine	WORK ORDER MNGMT
Pending Assessment	787331	Railing and Step	Routine	WORK ORDER MNGMT
Pending Assessment	793192	Toilet	Routine	WORK ORDER MNGMT
Pending Assessment	801765	Switch	Routine	WORK ORDER MNGMT

Room/ Location - Affected Area	Assignment Description	Main Status	Aging
Shower room in EOB	Faucet Issue: • Shower • Leak Assignment Description: Continuous water leak from Shower head in EOB	Closed	155
external wall camera	Electronic Security Issue: • Maintenance Assignment Description: Wall Camera was knocked down by a patient.	Closed	326
Outside the rear entrance	Lighting Issue: • Exterior Lights • Below one (1) story • Outside/Building/Street/Parking Lot • null Assignment Description: The back exit top door light (glare at top left of picture) is out, failing to illuminate the path.	Closed	281

Laundry Room At CPEP	Interior Painting & Wall Issue: • Patching & Painting • Painting Maintenance Assignment Description: Wall needs repair. Its needs dry wall and paint.	Closed	400
Program Manager Office	Please paint program manager office. Room needs to be completed by the end of Feb. POC-Sonya Brim 202-673-9095	Closed	552
Manager's Office	Lock and Door Issue: • Lock/Latch • Standard Door • Locksmith • null Assignment Description: We continue to have problems entering the Program Manager's Office and need a locksmith to fix this issue. The cylinder continues to pop out and go back i	Closed	374
Medication Room	Lock and Door Issue: • Door • Standard Door • Locksmith • null Assignment Description: Locksmith needed to make 5 keys for medication room.	Closed	374
Interview room and Nursing office	Interior Painting & Wall Issue: • Patching & Painting • Caulking Assignment Description: Hole in the wall. Need dry wall patching and paint	Closed	488

URGENT --- triage room 3	Window Issue: • Below 8 feet /1 story • Window Frame • Repair/Replace/Install • null Assignment Description: Urgent -- window frame broken. RISK TO PATIENTS	Closed	68
Urgent Triage room 2	Lock and Door Issue: • Door • Metal Door • Repair/Replace/Install Door/Door Frame • null Assignment Description: Urgent -- Screws missing and frame damaged by Patient.	Closed	99
Triage room 3	Lighting Issue: • Interior Lights • Above 8 feet • Room(s)/Auditorium/Gymnasium • null Assignment Description: Light is not functional.	Closed	98
front door and back door not locking	Lock and Door Issue: • Security Sensitive Issue • Exterior ground floor door Assignment Description: Front door and back door not locking.	Closed	225
Interview Room 18	Window Issue: • Below 8 feet /1 story • Window Glass • Repair/Replace/Install • null Assignment Description: : Plexi glass was broken by a patient	Closed	226

Interview Room 18	Window Issue: • Below 8 feet /1 story • Window Glass • Repair/Replace/Install • null		
	Assignment Description: : Plexi glass was broken by a patient	Closed	0
Staff bathroom at rear entrance / Exit	Toilet Issue: • Toilet • Continuously Running Water		
	Assignment Description: Continuously flowing / overflowing	Closed	218
washing machine vent in patient hallway bathroom	Structural Issue: • Wall		
	Assignment Description: Washing machine Dryer vent	Closed	218
Room 31	Interior Painting & Wall Issue: • Patching & Painting • Painting Maintenance		
	Assignment Description: the name plate has fallen off. Needs to be fixed.	Closed	365
1) Hallway OBS 3 and 2)Triage room 2	Lighting Issue: • Interior Lights • Above 8 feet • Room(s)/Auditorium/Gymnasium • null		
	Assignment Description: Lights are not working in 2 rooms OBS 3 and Triage room 2	Closed	69

Room 23	Flooring Issue: • Tile • Repair/Replace Assignment Description: SAFETY CONCERN ---- the floor needs to be inspected and patched. The base boards need to be replaced as patient ripped them out.	Closed	72
Triage Room 2	Interior Painting & Wall Issue: • Painting • Painting Maintenance Assignment Description: Patient scribbled profanity / words on the wall in the patient care area.	Closed	190
Bathroom outside Janitor closet	Leak Issue: • Source Unknown Assignment Description: The water on the floor coming from the wall	Closed	45
Staff room kitchen sink	Drain Issue: • Sink • Clogged Assignment Description: Sink is clogged / non functional.	Closed	34
personal property room - fire Arm locker / Drop box and room 10	Lock and Door Issue: • Lock/Latch • Standard Door • New Key(s) Replace Key(s) • null Assignment Description: Drop box / Firearm locker key is broken and room 10 key needs replacement.	Closed	153

room 23 and room 24	Flooring Issue: • Rubber • Repair/Replace Assignment Description: Patient ripped out base boards from the floor.	Closed	8
Nursing Station	Pest Control Issue: • Police/Fire Station • Roaches Assignment Description: Roaches and insects	Closed	119
Physicians office	Cooling Issue: • AC Unit • No AC Assignment Description: This is not working and needs to be removed from the physicians office	Closed	138
physician office	Trash and Recycling Issue: • Bulk Trash • Collect Bulk Trash Assignment Description: I am requesting the removal of this unit from the physician office in CPEP. This is not working and has been taking up space in the physicians office. Please he	Closed	138
Building 14 & Building 27	Generator Issue: • Power Assignment Description: !! NO POWER / NO BOILER / NO DOMESTIC HOT H2O !! We need a portable Generator out to provide full electrical power to Building 14 and Building 27.	Closed	3

Front Gate / Door	Lock and Door Issue: • Door • Metal Door • Repair/Replace/Install Door Knob/Door Handle • null Assignment Description: The handle was broken y a consumer / Attendant. The screw that holds the door is broken.	Closed	1
Staff Bathroom at the rear entrance	Structural Issue: • Cabinet Assignment Description: Currently, the seat tissue in the second bathroom in the vestibule is supported by toilet paper.	Closed	65
Front Gate / Door	Lock and Door Issue: • Door • Metal Door • Repair/Replace/Install Door Knob/Door Handle • null Assignment Description: The handle was broken y a consumer / Attendant. The screw that holds the door is broken.	Closed	1
hallway door between triage and main corridor	Lock and Door Issue: • Lock/Latch & Door • Metal Door • Repair/Replace/Install Door/Door Frame • null Assignment Description: The magnet holding the door is loose. Staff has used Tape to hold it in place. The doorknob is cracked and will break.	Closed	108

Nurse Testing room in Triage area	Faucet Issue: • Exterior Hose Bib • Repair / Replace Assignment Description: Need new soap dispenser. the one installed does not work.	Closed	22
Staff bathroom in Triage area	Toilet Issue: • Toilet • Continuously Running Water Assignment Description: Continuous Water flowing	Closed	127
Medical records copy room	Leak Issue: • Ceiling Assignment Description: Water leaking from the ceiling going towards the electrical outlets.	Closed	0
triage room 1	Lock and Door Issue: • Door • Standard Door • Repair/Replace/Install Door/Door Frame • null Assignment Description: Triage door 1 broken by patient !	Closed	83
Hallway bathroom door	Outlet Issue: • Test Outlet • The conduit is exposed Assignment Description: the electronic keypad is not functioning. it needs battery to be updated.	Closed	72

Nurse Testing room in Triage area	Faucet Issue: • Exterior Hose Bib • Repair / Replace Assignment Description: Need new soap dispenser. the one installed does not work.	Closed	14
Triage room 3	Flooring Issue: • Rubber • Repair/Replace Assignment Description: Triage room 3 is offline as a patient destroyed the floor	Closed	4
Main lobby above security desk	Ceiling Issue: • Falling (loose) tiles Assignment Description: Broken / displaced ceiling tile.	Closed	3
Enterance, Hallway, Traiage area, property room and multi purpose room	Lighting Issue: • Interior Lights • Above 8 feet • Entrance/Exit • null Assignment Description: Please look at the pics as we needs different bulbs and tubes for the different places lights are out	Closed	223
Traige room 2 and Nursing office	Flooring Issue: • Tile • Broken/Cracked/Damaged Assignment Description: We need the floor to be repaired in two different areas. We do not have any supplies / parts on site. Please bring all needed materials for the repair.	Closed	6

Triage room bathroom	Structural Issue: • Cabinet Assignment Description: Wall deteriorated thus the tissue holder fell to the floor.	Closed	8
Nurses Station	Flooring Issue: • Tile • Repair/Replace Assignment Description: The floor tile has lifted.	Closed	67
Triage hallway	Interior Painting & Wall Issue: • Patching & Painting • Caulking Assignment Description: Patient put a hole in the wall.	Closed	163
Multipurpose Room	Lighting Issue: • Interior Lights • Above 8 feet • Room(s)/Auditorium/Gymnasium • null Assignment Description: Light bulb needs to be changed	Closed	165
medical records office	Flooring Issue: • Carpet • Repair/Replace Assignment Description: water is collecting under the carpet.	Closed	14
Medical Records Office	Lighting Issue: • Interior Lights • Above 8 feet • Room(s)/Auditorium/Gymnasium • null Assignment Description: Need a new light bulb	Closed	154

room 24	Ceiling Issue: • Damaged Tiles Assignment Description: the panel on the ceiling needs to be fixed	Closed	6
Triage 3	Window Issue: • Below 8 feet /1 story • Window Frame • Repair/Replace/Install • null Assignment Description: mental sticking out of the window seal	Closed	157
Triage Unit-	Toilet Issue: • Toilet • Flush / Flushing Assignment Description: Toilets are continuously flushing in the Triage unit and toilet out of order in Staff's Restroom. (Pic attached is not actual site)	Closed	2
Staff bathroom in triage area	Toilet Issue: • Toilet • Continuously Running Water Assignment Description: toilet is running and not flushing	Closed	10
Patient bathroom in the triage area	Toilet Issue: • Toilet • Continuously Running Water Assignment Description: toilet is running and not flushing	Closed	10
Triage 2	Interior Painting & Wall Issue: • Patching • Caulking Assignment Description: patient peeled off the wall base molding	Closed	129

Triage room 2	Interior Painting & Wall Issue: • Patching • Caulking Assignment Description: metal frame is hanging from the padded wall	Closed	129
Triage 3	Window Issue: • Above 8 feet/1 Story • Window Frame • Repair/Replace/Install • null Assignment Description: screws are loose on the window bars	Closed	94
Nursing Station	Flooring Issue: • Tile • Broken/Cracked/Damaged Assignment Description: Floor needs to be repaired	Closed	105
Front and Rear Entrances	Cooling Issue: • AC Unit • HVAC Leak Assignment Description: AC UNITS are leaking at front and rear entrances. Water is leaking on the carpet.	Closed	1
Triage 3	Lock and Door Issue: • Lock/Latch & Door • Metal Door • Repair/Replace/Install Door/Door Frame • null Assignment Description: Patient yanked the door off the hinges	Closed	30

Staff Bathroom on Administration hallway	Interior Painting & Wall Issue: • Patching • Caulking Assignment Description: Soap Dispenser fell off the wall.	Closed	26
Triage 3	Window Issue: • Below 8 feet /1 story • Window Frame • Repair/Replace/Install • null Assignment Description: the window needs expanded metal replaced.	Closed	25
Employees Break Room	Drain Issue: • Sink • Clogged Assignment Description: Sink clogged up	Closed	4
patient bathroom in triage area	Leak Issue: • Source Unknown Assignment Description: water leaking from the wall	Closed	4
Triage Room #2	Interior Painting & Wall Issue: • Patching • Caulking Assignment Description: Patient ripped padding off of the wall	Closed	17
Triage Staff Bathroom	Toilet Issue: • Toilet • Leak Assignment Description: Toilet is running and leaking	Closed	2

Multipurpose room	Lock and Door Issue: • Lock/Latch • Metal Door • Repair/Replace/Install Door Knob/Door Handle • null Assignment Description: The handle on the door is broke.	Closed	4
Patient Bathroom	Pipe Issue: • Water • Installation Assignment Description: shower handle is loose and nails sticking out	Closed	43
Patient Bathroom	Structural Issue: • Cabinet Assignment Description: towel dispenser door is broken	Closed	100
Triage 3	Interior Painting & Wall Issue: • Patching • Caulking Assignment Description: Wall and board need to be repaired	Closed	75
Triage 2	Interior Painting & Wall Issue: • Patching • Caulking Assignment Description: Board needs to be repaired	Closed	35
Parking lot / outside Building 14	Generator Issue: • Service Maintenance Assignment Description: PM is need on EG-14 due to White smoke discharging the entire time when operating.	Closed	97

Building 14	Pipe Issue: • Water • Leak Assignment Description: The sink is leaking from the bottom in the patient's restroom near nurses' station (This is not an actual picture of sink)	Closed	1
Staff Bathroom Back door entrance	Toilet Issue: • Toilet • Leak Assignment Description: Toilet handle leaks water when flushed	Closed	48
Psychiatrist Office	Cooling Issue: • AC Unit • Central Air Assignment Description: AC unit needs to be serviced	Completed	177
Triage 3	Interior Painting & Wall Issue: • Patching • Caulking Assignment Description: Patient pulled the board out the wall	Closed	40
Triage 1	Flooring Issue: • Tile • Broken/Cracked/Damaged Assignment Description: Burnt tile floor tile needs to be replaced	Closed	36

Building # 14 mechanical Room south side	Power Issue: • Partial Outage • The emergency lights are working Assignment Description: !!! EMERGENCY !!! NO A/C !!! Replace bad contacts or bad coil or bad motor. One of them is bad because it's pulling to many amps causing the breaker t	Closed	1
Building # 14 mechanical Room south side	Power Issue: • Partial Outage • The emergency lights are working Assignment Description: !!! EMERGENCY !!! NO A/C !!! Replace bad contacts or bad coil or bad motor. One of them is bad because it's pulling to many amps causing the breaker t	Completed	45
Patient restroom on the milieu	Structural Issue: • Wall Assignment Description: Soap dispenser needs to be fixed	Closed	21
Residents Office	Outlet Issue: • Repair Outlet • The conduit is not exposed Assignment Description: Outlet is not working	Closed	21
Entire Building	Pest Control Issue: • Other Assignment Description: There are multiple mice running around the building	Closed	29

triage 1	Lock and Door Issue: • Lock/Latch • Metal Door • Repair/Replace/Install Door Lock • null Assignment Description: door will not lock	Closed	15
triage 1	Interior Painting & Wall Issue: • Patching • Caulking Assignment Description: board needs to be replaced	Closed	16
triage 1	Lock and Door Issue: • Door • Metal Door • Repair/Replace/Install Door Knob/Door Handle • null Assignment Description: handle needs to be tightened	Closed	21
Staff bathroom in triage area	Faucet Issue: • Sink • Repair / Replace Assignment Description: the faucet needs to be repaired and there is a leak	Closed	2
Staff bathroom in the admin hallway	Drain Issue: • Toilet • Sewage Assignment Description: hole near the toilet needs to be repaired	Closed	1

Staff bathroom in triage area	Faucet Issue: • Sink • Repair / Replace Assignment Description: replace faucet	Closed	9
Patient Shower	Faucet Issue: • Shower • Repair / Replace Assignment Description: needs a faucet	Closed	14
Staff bathroom in vestibule	Toilet Issue: • Toilet • Broken / Missing Seat Assignment Description: Need a new toilet seat, screws are missing from the seat.	Closed	10
Staff Lounge	Outlet Issue: • Repair Outlet • The conduit is not exposed Assignment Description: Outlet is not working	Closed	11
Staff Lounge	Outlet Issue: • Repair Outlet • The conduit is not exposed Assignment Description: Outlet is not working	Closed	5
Patient Bathroom on Milieu	Toilet Issue: • Toilet • Overflow Assignment Description: The toilet in the tiled restroom is overflowing, leading to water accumulation on the floor. Immediate action is necessary to prevent further damage and maintain restroom safety and functionality.	Closed	1

room 18	Structural Issue: • Wall Assignment Description: board needs to be put back on the wall	Closed	10
Supervisor Office	Flooring Issue: • Tile • Broken/Cracked/Damaged Assignment Description: broken tile	Closed	22
Triage 1	Structural Issue: • Wall Assignment Description: board needs to be put back on the wall	Closed	9
room 19	Structural Issue: • Wall Assignment Description: replace baseboard	Closed	9
Throughout the building	Hot Water Issue: • Temperature Assignment Description: No hot water	Completed	66
Staff restroom in the vestibule	Toilet Issue: • Toilet • Leak Assignment Description: toilet handle leaks when flushing	Completed	34
room 30	Lock and Door Issue: • Lock/Latch • Standard Door • Repair/Replace/Install Door Knob/Door Handle • null Assignment Description: door handle needs to be replaced, with keys provided	Completed	31

Patient bathroom on the milieu	Toilet Issue: • Toilet • Clog / Unclog Assignment Description: toilet is clogged	Closed	1
Multipurpose room	Window Issue: • Below 8 feet /1 story • Window Frame • Repair/Replace/Install • null Assignment Description: window frame needs to be repaired or replaced	Closed	2
staff bathroom in the vestibule	Lock and Door Issue: • Lock/Latch • Standard Door • Locksmith • null Assignment Description: the door is locked, needs to be opened	Completed	1
ALL of CPEP building 14 taps	Hot Water Issue: • Temperature Assignment Description: Hot water is very Hot.	Issued and	539
Shower faucet in main patient hallway	Faucet Issue: • Shower • Repair / Replace Assignment Description: Shower faucet was taken out 2 weeks ago by the plumber. They stated they will come back with proper parts. It's been 2 weeks and the Shower is still nonfunctional.	Approved	524

Nursing Station Door 1	Lock and Door Issue: • Lock/Latch • Standard Door • Repair/Replace/Install Door Knob/Door Handle • null Assignment Description: The door knob is cracked and could be broken any time. This is a safety risk to the nurses/ physician/ residents and so	Issued and	500
room 53	Lock and Door Issue: • Lock/Latch & Door • Metal Door • Repair/Replace/Install Door Lock • null Assignment Description: lock and door need to be fixed	Issued and	554
EOB hallway	Structural Issue: • Cabinet Assignment Description: TV secure cabinet was broken by Consumer	Issued and	429
Medical records copy room	Leak Issue: • Ceiling Assignment Description: Water leaking from the ceiling going towards the electrical outlets.	Approved	386
Room 30	Flooring Issue: • Tile • Repair/Replace Assignment Description: Entire room floor peeling off / tiles are missing.	On Hold fo	352

Traige room 2 and Nursing office	Flooring Issue: • Tile • Broken/Cracked/Damaged Assignment Description: We need the floor to be repaired in two different areas. We do not have any supplies / parts on site. Please bring all needed materials for the repair.	Approved	322
property room	Lock and Door Issue: • Lock/Latch • Metal Door • Repair/Replace/Install Door Lock • null Assignment Description: lock box 1 is not opening	Issued and	259
Nursing station	Roof Issue: • Water Leak • Rooftop Assignment Description: Water leaking from the ceiling	Approved	248
medical records office	Flooring Issue: • Carpet • Repair/Replace Assignment Description: water is collecting under the carpet. Craftsperson notes- Water seeps through when they have a hard rain, the foundation and roof need to be check	Approved	234
Room #26, Patient Bathroom	Pipe Issue: • Valve • Installation Assignment Description: Shower handle and valve assembly broken, no water coming out of the shower head. May need replacement.	On Hold fo	162

Multipurpose room	Structural Issue: • Cabinet Assignment Description: Cabinet will not close	Issued and	161
Building # 14 / Parking lot side	Generator Issue: • Service Maintenance Assignment Description: Maintenance is needed on Emergency Generator at building 14, white smoke comes out during the time of running.	Issued and	128
Outside BLDG 14	Generator Issue: • Repair/Replace Assignment Description: PM is needed on EG-14. Issues (1) White Smoke discharging when operating. (2) Low Coolant Temp. (3) Oil Pressure sender.	Issued and	92
room 23	Structural Issue: • Wall Assignment Description: replace baseboard	Approved	73
Physicians office	Lighting Issue: • Interior Lights • Below 8 feet • Room(s)/Auditorium/Gymnasium • null Assignment Description: needs lightbulbs	Approved	67
Triage 2	Lighting Issue: • Interior Lights • Above 8 feet • Room(s)/Auditorium/Gymnasium • null Assignment Description: Light fixture repair	Approved	44

	Interior Painting & Wall Issue: • Patching • Caulking		
Multipurpose room	Assignment Description: TV needs to be mounted	Approved	36
	Pest Control Issue: • Other		
the entire building	Assignment Description: we have mice	Issued and	11
EG-6 hour meter	replace the defective hour meter on EG-6 located at Building 14	Cancelled	
Patient intake	Computers have loss power	Cancelled	
	Toilet Issue: • Toilet • Broken / Missing Seat		
Staff bathroom in Triage and 2 staff bathroom at rear entrance	Assignment Description: The Toilet seat is leaning off the wall pulling the tile out.	Cancelled	287
	Leak Issue: • Source Unknown		
staff bathroom next to janitorial closet	Assignment Description: Water is leaking between the two-bathroom walls.	Cancelled	
	Flooring Issue: • Rubber • Loose/Missing		
room 23 and room 24	Assignment Description: Patient ripped out base boards from the floor.	Cancelled	

	Lighting Issue: • Interior Lights • Above 8 feet • Room(s)/Auditorium/Gymnasium • null Assignment Description:		
Triage room 2	Light is out. need new bulb.	Cancelled	
	Window Issue: • Below 8 feet /1 story • Window Frame • Repair/Replace/Install • null Assignment Description:		
Triage 3	the window needs expanded metal replaced.	Cancelled	
	Structural Issue: • Cabinet Assignment Description:		
Multipurpose Room	Cabinet is broken	Cancelled	
	Generator Issue: • Repair/Replace Assignment Description:		
Outside Building 14	PM is needed on EG-14. Issues (1) White Smoke discharging when operating. (2) Low Coolant Temp. (3) Oil Pressure sender.	Cancelled	
wall below the nursing station window			
behind the door of the supervisor nurses office			
Patient pulled down the light covering in Triage 2. The light bulb is exposed!			

A patient ripped off the wall padding in Triage room 3			
Consumer bathroom Second Floor	Toilet Issue: • Toilet • Clog / Unclog Assignment Description: Toilet clogged and about to run over (see picture)	Closed	26
35K Street, NE Washington, DC 20002 - Medical records office Room 318 -	Lighting Issue: • Interior Lights • Below 8 feet • Room(s)/Auditorium/Gymnasium • null Assignment Description: 35K Street Room 318 - Electrical light out - safety hazard no lighting	Closed	216
Room 107 - Pharmacy - 35K Street	Lighting Issue: • Interior Lights • Below 8 feet • Room(s)/Auditorium/Gymnasium • null Assignment Description: Lighting - Risk Management Issue - Light in Pharmacy not working - 35K Street, NE	Closed	190

	Lighting Issue: • Interior Lights • Below 8 feet • Room(s)/Auditorium/Gymnasium • null Assignment Description:		
Room 330	Office lights are out and need replacement	Closed	338
	Lighting Issue: • Interior Lights • Below 8 feet • Room(s)/Auditorium/Gymnasium • null Assignment Description:		
Room 300	3 light tubes need replacing in room 330	Closed	335
Near front entrance gate	Please investigate and repair exposed wires near the front entrance gate. The POC is Gillian Daniel's 202 494-7255	Closed	367
2nd/3rd stairwell	Replace 3 light lights in the stairwell	Closed	311
	Cooling Issue: • Thermostat • Too Hot Assignment Description:		
All floors in the building at 35K Street , NE Washington, DC 20002	All three floors at 35K Street is too hot. The thermostats needs adjusting	Closed	16
UURGENT - URGENT -35K Street,NE Washington, DC 20002 Room 211 - has a lack of air circulation . The HVAC system circulating in the office is blowing hot air. Need a HVAC Technician to come out and fix the issue.	35K Street, NE Washington, DC 20002 Room 211 - has a lack of air circulation . The HVAC system circulating in the office is blowing hot air. Need a HVAC Technician to come out and fix the issue.	Closed	202

Entire building	Heating Issue: • Temperature • Too Cold Assignment Description: Please adjust the temperature. The building is cold.	Closed	42
The roof	Possible HVAC units drip pans leaking down into the new construction. Please elevate this request for repairs Thank you	Closed	42
35K Street - All three floors	Environmental Issue: • Air Quality • Air Filters Assignment Description: The Ceiling Filters for the heating/cooling system in the hallways and in the offices on all three floors needs cleaning. It is very dirty and noted by an inspector on rounds	Closed	65
Site DC Mental health 35K Street, NE Washington, DC 20002 - Leak in Wall in Medication room 338. Leaking down on the second floor copy room.	Leak Issue: • Pipe / Line / Drain Assignment Description: Site DC Mental health 35K Street, NE Washington, DC 20002 - Leak in Wall in Medication room 338. Leaking down on the second floor copy room.	Closed	2
Site DC Mental health 35K Street, NE Washington, DC 20002 - Leak in Wall in Medication room 338. Leaking down on the second floor copy room.	Leak Issue: • Pipe / Line / Drain Assignment Description: Site DC Mental health 35K Street, NE Washington, DC 20002 - Leak in Wall in Medication room 338. Leaking down on the second floor copy room. // Carpenter to open wall and remove cabinet to allow	Closed	5

3rd floor room 310	Lighting Issue: • Interior Lights • Below 8 feet • Room(s)/Auditorium/Gymnasium • null Assignment Description: Replace 3 blown light tubes	Closed	77
3rd floor Mens restroom closet	Lighting Issue: • Interior Lights • Below 8 feet • Room(s)/Auditorium/Gymnasium • null Assignment Description: Replace 2 lights in the closet	Closed	77
3rd floor hallway near room 340	Replace 1 blown light tube	Closed	127
Site DC Mental health 35K Street, NE Washington, DC 20002 - Leak in Wall in Medication room 338. Leaking down on the second floor copy room.	Leak Issue: • Pipe / Line / Drain Assignment Description: Site DC Mental health 35K Street, NE Washington, DC 20002 - Leak in Wall in Medication room 338. Leaking down on the second floor copy room.	Closed	13
Site DC Mental health 35K Street, NE Washington, DC 20002 - Leak in Wall in Medication room 338. Leaking down on the second floor copy room.	Leak Issue: During my investigation there was no leak in wall, custodian left water running and water leaked in the wall and made its way to the lowest point. Related work order was made to repair drywall in mens room , custodian closet and ceil around m	Closed	118
238 and 240	Ceiling tiles	Closed	1

Site DC Mental health 35K Street, NE Washington, DC 20002 - Leak in Wall in Medication room 338. Leaking down on the second floor copy room.	Leak Issue: During my investigation there was no leak in wall, custodian left water running and water leaked in the wall and made its way to the lowest point. Related work order was made to repair drywall in mens room , custodian closet and ceil around m	Closed	28
Men's restroom 3rd floor	Damage drywall	Closed	61
Room 338	Pipe Issue: • Water • Installation Assignment Description: Please reconnect the supply lines and p trap underneath the sink. The repairs to the wall have been completed by DGS. Please elevate this request for repairs.	Closed	5
3rd floor mop closet	Repair drywall	Closed	56
Room 316	Replace stained ceiling tiles in room 316	Closed	55
1st floor stairwell near the parking lot	Replace blown lights in the stairwell	Closed	109
1st floor near the elevator	The glass door needs to be adjusted. It will not shut properly. This is a security issue that needs to be addressed ASAP.	Closed	7
The front entrance glass door	The door will not lock properly. It can be picked easily. The is a security issue that needs to be addressed ASAP.	Closed	77
1st floor hallway	Sewage smell coming from the water fountain	Closed	71
Consumer bathroom 2nd floor - door-lock	Lock and Door Issue: • Door • Standard Door • Repair/Replace/Install Door/Door Frame • null Assignment Description: door and lock broken - picture has been uploaded.	Closed	14

The entire building	Heating Issue: • Heating Unit • Too Cold Assignment Description: No heat throughout the building. Please dispatch as an emergency request for repairs	Completed	1
35K Street, Room 227 - Forensics Outpatient	Outlet Issue: • Repair Outlet • The conduit is exposed Assignment Description: Outlet needs to be repaired. The fixture is not settled into the wall. Room 227 Forensic Outpatient Office - URGENT ELECTRICIAN NEEDED ASAP	Closed	10
35K Street, NE Washington, DC 20002, Room 227 - Office in Forensic Outpatient Dept	Interior Painting & Wall Issue: • Patching & Painting • Repaint Assignment Description: Wall needs repainting - wall scorched ...pictures attached. URGENT REQUEST	Closed	38
35K Street, NE Washington, DC 20002 - Rooms 215 and Room 218 need light bulbs replaced. Lights are out in these spaces See attachment.	Lighting Issue: • Interior Lights • Above 8 feet • Room(s)/Auditorium/Gymnasium • null Assignment Description: Rooms 215 and Room 218 need light bulbs replaced. See attachment. Lights are out in these spaces See attachment.	Closed	10

35K Street. NE Washington, DC 20002 - Lights out in copier room 242 - bulbs need to be replaced see attached pictures.	Lighting Issue: • Interior Lights • Above 8 feet • Room(s)/Auditorium/Gymnasium • null Assignment Description: Lights out in copier room 242 - bulbs need to be replaced see attached pictures.	Closed	10
35K Street, NE Washington, DC 20002 - Room 225 - CRT Office - Office to be repainted to its original color of mint green.	Interior Painting & Wall Issue: • Painitng • Repaint Assignment Description: Room 225 - CRT Office - Office to be repainted to its original color of mint green.	Closed	218
35K Street, NE Washington, DC 200023rd floor room 342 Conference Room	Ceiling Issue: • Stained Tiles Assignment Description: Stains in ceiling tiles three different places in the room - 35K Street, NE Washington, DC 200023rd floor room 342 Conference Room	Closed	63
Conference Table needs repairs - Conference room on the 3rd floor Room 343 - Request Attached - 35K Street, NE Washington DC 20002 -	Structural Issue: • Shelving Assignment Description: Conference Table needs repairs - Base unsteady and shaking - Conference room on the 3rd floor Room 343 - Request Attached - 35K Street, NE Washington DC 20002 - Conference room on the 3rd floor	Closed	36
Restrooms on 1st, 2nd and 3rd floor	Toilet Issue: • Toilet • Broken / Missing Seat Assignment Description: Toilet seats need to be replace.	Closed	82

	Drain Issue: • Sink • Clogged		
2nd floor woman's restroom	Assignment Description: Both sink drains are clogged	Closed	53
	Lighting Issue: • Interior Lights • Above 8 feet • Room(s)/Auditorium/Gymnasium • null		
330	Assignment Description: Light bulbs need to be replaced.	Closed	64
	Lighting Issue: • Interior Lights • Above 8 feet • Entrance/Exit • null		
Back stairwell	Assignment Description: Light out. Bulbs and or ballast need to be replaced.	Closed	52
	Cooling Issue: • AC Unit • Too Hot		
The entire building	Assignment Description: Management has requested that the heat be turned off. Per Mrs. Daniels	Closed	49
Boiler room area	Fumes are coming from the hot water tank vent. The building had to be evacuated. Please dispatch as an emergency request for repairs. POC Gillian Daniels. 202 494-7255.	Closed	19

1st floor security door	Lock and Door Issue: • Lock/Latch • Automatic Door • Repair/Replace/Install Door Lock • null Assignment Description: The door does not close/latch.	Closed	23
DCSC side of 35K St. Dr. Into the parking lot. Entrance to the right. Women's restroom	Hot Water Issue: • Pressure Assignment Description: Please elevate this request. Very low hot water pressure in the women's restroom POC Gilliam Daniels 202 494-7255	Closed	19
Room 128	Lighting Issue: • Interior Lights • Above 8 feet • Room(s)/Auditorium/Gymnasium • null Assignment Description: Replace lights in Room 128	Closed	11
Room 104	Lighting Issue: • Interior Lights • Above 8 feet • Room(s)/Auditorium/Gymnasium • null Assignment Description: Replace lights in Room 104	Closed	11
Room 105	Lighting Issue: • Interior Lights • Above 8 feet • Room(s)/Auditorium/Gymnasium • null Assignment Description: Replace light in Room 105	Closed	11

Men's Restroom - First Floor	Ceiling Issue: • Stained Tiles Assignment Description: Replace replace stained ceiling tile in Men's Restroom on the first floor	Closed	16
Ladies' Restroom - Second Floor	Ceiling Issue: • Stained Tiles Assignment Description: Replace soiled ceiling tile in the Ladies' Restroom on the second floor	Closed	16
Ladies' Restroom - Second Floor	Lighting Issue: • Interior Lights • Above 8 feet • Room(s)/Auditorium/Gymnasium • null Assignment Description: Replace light in Ladies' Restroom located on the second floor	Closed	18
Ladies' Restroom - Second Floor	Lighting Issue: • Interior Lights • Above 8 feet • Room(s)/Auditorium/Gymnasium • null Assignment Description: Replace missing electrical fixture covering in ladies' restroom located on the second floor	Closed	18
Room 128	Cooling Issue: • AC Unit • No AC Assignment Description: Check Wall Units on both sides of Room 128. Units are not working	Completed	72

Men's Restroom- Second Floor	Lighting Issue: • Interior Lights • Above 8 feet • Room(s)/Auditorium/Gymnasium • null Assignment Description: Replace two lights in the Men's Restroom located on the second floor	Closed	18
Restrooms on 1st, 2nd and 3rd floor	Toilet Issue: • Toilet • Broken / Missing Seat Assignment Description: Toilet seats need to be replace.	Closed	58
Men's Restroom - First Floor	Ceiling Issue: • Stained Tiles Assignment Description: Replace replace stained ceiling tile in Men's Restroom on the first floor	Closed	0
Ladies' Restroom - Second Floor	Ceiling Issue: • Stained Tiles Assignment Description: Replace soiled ceiling tile in the Ladies' Restroom on the second floor	Closed	0
Engine/Fire Room	Lighting Issue: • Interior Lights • Above 8 feet • Room(s)/Auditorium/Gymnasium • null Assignment Description: Please replace light in the Engine/Fire Room as soon as possible.?	Closed	91

DCSC STAFF BATHROOM BOTH TOILETS SEATS BROKEN - NEEDS REPLACING.	Toilet Issue: • Toilet • Broken / Missing Seat Assignment Description: DCSC STAFF BATHROOM BOTH TOILETS SEATS BROKEN - NEEDS REPLACING.	Closed	50
Fire/Mechanical Room at 35K Street - sst Floor	Lighting Issue: • Interior Lights • Above 8 feet • Room(s)/Auditorium/Gymnasium • null Assignment Description: The light fixture is out may need a Ballast. Picture attached	Closed	76
Area near to exit door - Hole in ceiling - Tile need to be cut to cover hole	Ceiling Issue: • Missing Tiles Assignment Description: Area near to exit door - Hole in ceiling - Tile need to be cut to cover hole	Closed	77
Second Floor	Cooling Issue: • AC Unit • No AC Assignment Description: No AC reported in Room 204. Please dispatch right away as staffer has medical condition. (THIS IS NOT ACTUAL UNIT PICTURED)	Completed	69
IT TOOM	Cooling Issue: • AC Unit • No AC Assignment Description: The AC is not working in the IT Room. This is not actual pic of unit at the location.	Completed	36

Bathrooms (DCSC Side)	Toilet Issue: • Toilet • Broken / Missing Seat Assignment Description: Replace toilet seats in the DCSC Unit of the building. All damaged seats have been removed for safety purposes. (POC- Ms. daniels)	Closed	25
second Floor	Toilet Issue: • Toilet • Overflow Assignment Description: Toile reported over flowing when flushed . This is not actual picture	Closed	10
second Floor	Toilet Issue: • Toilet • Overflow Assignment Description: Toile reported over flowing when flushed . This is not actual picture	Closed	0
Mechanical Area	Pump Issue: • Boiler • Clogged Assignment Description: The GAS Meter is in alarm; There is no odor present.	Closed	10
Water heater Room	Pipe Issue: • Valve • Leak Assignment Description: Client reports and no Cold water.	Closed	76
Men's and Woman's Staff Restrooms	Faucet Issue: • Sink • Repair / Replace Assignment Description: No running water.	Closed	14

35K Street, NE Washington, DC 20002 - DCSC Stabilization center - Water gas Heater has a problem	Fire Alarm Issue: • Repair Assignment Description: 35K Street, NE Washington, DC 20002 - DCSC Stabilization center - Water gas Heater has a problem	Completed	0
2nd Floor men's restroom	Toilet Issue: • Toilet • Continuously Running Water Assignment Description: Water continuously running.	Closed	6
35K Street - Staff Bathroom - 3rd Floor	Lighting Issue: • Interior Lights • Above 8 feet • Room(s)/Auditorium/Gymnasium • null Assignment Description: There is only one light in this bathroom and the bulb needs changing happened yesterday. There are only two staff bathrooms on this lev	Closed	25
1st floor Men and woman Restroom	Toilet Issue: • Toilet • Leak Assignment Description: Toilets in men and woman's restroom on the 1st floor both leaking .	Completed	27
2nd Floor Pantry	Structural Issue: • Cabinet Assignment Description: Cabinet door has fell off. Hinges need to be replaced .	Closed	50

35K Street, NE Washington DC 20002 - DCSC - Program - Inside boiler room where the gas water heater is located and other utility equipment - entrance is gained through the DCSC	Odor Issue: • Gas Odor Assignment Description: 35K Street, NE Washington DC 20002 - DCSC - Program - Inside boiler room where the gas water heater is located and other utility equipment - entrance is gained through the DCSC Sharing with you all.	Closed	0
35K Street, NE Washington DC 20002 - DCSC - Program - Inside boiler room where the gas water heater is located and other utility equipment - entrance is gained through the DCSC	Odor Issue: • Gas Odor Assignment Description: 35K Street, NE Washington DC 20002 - DCSC - Program - Inside boiler room where the gas water heater is located and other utility equipment - entrance is gained through the DCSC A gas odor periodically	Closed	9
35K Street First Floor at the Back DCSC - Hope this message finds you well. Please find attached the photos from my original request regarding the leak. It appears this issue has been ongoing for quite some time, needs to be fixed.	Pipe Issue: • Water • Leak Assignment Description: DCSC 35K Street Consumer - Men/Women Bathroom Leaking pipes causing damage to wall. Leaks need to be looked at and stopped.	Closed	20

64New York Avenue, 3rd Floor -East Side	Lock and Door Issue: • Lock/Latch & Door • Automatic Door • Locksmith • null Assignment Description: The entrance door on the 3rd Floor East side is not latching. This was repaired last week but it occurred again. My opinion is that this repair requ	Closed	12
35K Street , NE Stairwell B 3 - Ceiling light is out. This is a safety and Risk Management Issue. Poor Lighting may cause trips and falls while using the stairs	Lighting Issue: • Interior Lights • Above 8 feet • Entrance/Exit • null Assignment Description: Pictures attached. Poor lighting may cause risks and falls - Risk Management issue -35K Street , NE Stairwell B 3 - Ceiling light is out. This is a safety	Closed	3
106 B	Lock and Door Issue: • Lock/Latch • Standard Door • Repair/Replace/Install Door Lock • null Assignment Description: Door does not lock properly	Closed	17
The entire roof area	The roof was inspected and it we determined that the roof needs to be replaced asap. New construction will be starting soon. Please contact Gillian Daniel's, Director of Facilities Administrative Operations Administration. 202 494-7255.	On Hold fo	651

Roof at 35K Street, NE Washington, DC 20002 - Pictures attached entire roof needs repair ...cracks and leaks	Roof Issue: • Flooding • Rooftop Assignment Description: Pictures attached entire roof needs repair ...cracks and leaks	On Hold fo	650
Room 338	Repair damaged drywall behind the base cabinet. You will have to remove the cabinet in order to see the damaged drywall. Please resecure the cabinet and pieces back together. After completion, please inform me and I will reach out to our plumbers to recon	On Hold fo	423
Men's restroom on the 3rd floor	Repair and or replace and paint damaged drywall in the mens restroom due to a water leak issue.	Approved	423
1st floor Pharmacy	The rear Pharmacy door handle does not function properly. This is a security issue that needs immediate attention. Please dispatch as an emergency request for repairs. The pharmacy doors need to be secured and functioning properly at all times.	On Hold fo	394
35K Street First Floor Bathrooms	Lock and Door Issue: • Door • Standard Door • Repair/Replace/Install Door/Door Frame • null Assignment Description: Please supply push plates and adjustment of door handles on both male and female bathrooms. The doors are very difficult to open.	On Hold fo	366

Main Stairwell-Side Door	Ceiling Issue: • Falling (loose) tiles Assignment Description: Remove peeling paint from ceiling inside of stairway and paint. Peeling paint is falling and creates hazardous condition.	Approved	241
35K Street - DCSC Patient/Consumer area. paint chipped and wall scratched and damaged. Needs immediate attention	Interior Painting & Wall Issue: • Patching & Painting • Painting Maintenance Assignment Description: 35K Street - DCSC Patient/Consumer area. paint chipped and wall scratched and damaged. Needs immediate attention	Approved	183
3rd Floor Room 319	Investigate, assess, and remediate the water intrusion in the affected areas.	Approved	148
Mechanical Area	Pump Issue: • Boiler • Clogged Assignment Description: Water Heater needs to be serviced. The GAS Meter is in alarm; There is no odor present.	Issued and	142
DCSC 1st floor bathroom	Faucet Issue: • Shower • Repair / Replace Assignment Description: No water pressure shower is nonoperational	Issued and	132

EMERGENCY - REQUEST-35K Street DCSC - at the back of the building - Please see attached photos, we are also experiencing low hot water pressure in the entire site	Hot Water Issue: • Temperature Assignment Description: EMERGENCY REQUEST - 35K Street DCSC - at the back of the building - Please see attached photos, we are also experiencing low hot water pressure in the entire site	Issued and	50
64New York Avenue, 3rd Floor -East Side	Lock and Door Issue: • Lock/Latch & Door • Automatic Door • Locksmith • null Assignment Description: The entrance door on the 3rd Floor East side is not latching. This was repaired last week but it occurred again. My opinion is that this repair requ	Approved	35
Men's Restroom Stabilization Center	Leak Issue: • Source Unknown Assignment Description: Intermittent Leak in Men's Bathroom Shower	Approved	24
2nd Floor	Ceiling Issue: • Falling (loose) tiles Assignment Description: Loose tile need to be adjusted/fixed	Approved	22
Women's Restroom 1st Floor	Toilet Issue: • Toilet • Leak Assignment Description: Toilet is leaking from the bottom	Approved	17

1st Floor Med Hallway	Lighting Issue: • Interior Lights • Below 8 feet • Hallway • null Assignment Description: fixture in front of the med room had fallen off the ceiling. Staff was able to temporarily put it back up, but it still requires electrical work to ensure it is sec	Issued and	17
35K Street, NE Washington, DC 20002 - DC mental health Clinic - Stairwell -back and front	Lighting Issue: • Interior Lights • Above 8 feet • Entrance/Exit • null Assignment Description: Lights went out in both stairwells - 35K Street, NE Washington, DC 20002 - DC mental health Clinic - Stairwell -back and front. This is a 24/7 Facili	Cancelled	
The 1st floor	Cooling Issue: • Temperature • Too Hot Assignment Description: No A/C on the 1st floor. It's very hot. Please dispatch as an emergency request for repairs.	Cancelled	
The rooftop	Please service the HVAC units on the roof.	Cancelled	
3rd floor staff/handicap Restroom	Lighting Issue: • Interior Lights • Below 8 feet • Room(s)/Auditorium/Gymnasium • null Assignment Description: All lights are out inside of restroom.	Cancelled	

[illegible]

821 Howard Road , SE Washington, DC 20020	Railing and Step Issue: • Steps & Rail Assignment Description: Good afternoon, please see the attached photo. I believe this needs to be removed it is rotted and the bugs surround it. The bugs may be termites. The picture explains it all.	Closed	158
821 Howard Road SE Washington, DC 20020	Heating Issue: • Heating Unit • No Heat Assignment Description: FRONT BURNER / pRIORITY The building is extremely cold the thermostats are not working. This is a building that provided service to the children. Children Program	Closed	13
Entire building	Heating Issue: • Temperature • Too Cold Assignment Description: The building is cold. Please adjust the temperature.	Closed	48
The wall near the front entrance driveway	Fence and Gate Issue: • Fence Only • Repair Fence Assignment Description: The railings on top of the wall is falling down. Please repair. This is a safety hazard. This could fall on someone or a vehicle. Please elevate	Closed	98

Hallway near the therapy rooms	Heating Issue: • Thermostat • Too Cold Assignment Description: Unit #1 thermostat does not work. Please elevate this request for repair.	Closed	52
821 Howard Road, SE Washington, DC 20020 - Painting of entire second floor - 17 offices, conference rooms, break rooms, bathrooms. Office space and cubicles etc etc. the entire 2nd floor.	Interior Painting & Wall Issue: • Painitng • Painting Maintenance Assignment Description: 821 Howard Road, SE Washington, DC 20020 - Painting of entire second floor - 17 offices, conference rooms, break rooms, bathrooms. Office space and cubicles et	Closed	42
821 Howard Road, SE Washington DC 20020 - 2nd Floor Cubicle Area at the front of building. Tile wet and needs repairs/replacement.	Structural Issue: • Ceiling Assignment Description: 2nd Floor Cubicle Area at the front of building. Tile wet and needs repairs/replacement. Picture shows patches	Closed	7
821 Howard Road, SE Washington, DC 20020, Railing and stairs - repairs Scaling paint on handrails (Exterior)	Railing and Step Issue: • Steps & Rail Assignment Description: Railing and stairs - repairs Scaling paint on handrails (Exterior)	Closed	174
821 Howard Road, SE Washington, DC 20020 - Platform leading to Parking Lot - Rotten Wood Casing that covers mechanical connections for emergency generator connection.	Railing and Step Issue: • Steps Assignment Description: - Platform leading to Parking Lot - Rotten Wood Casing that covers mechanical connections for emergency generator connection.	Closed	63

821 Howard Road, SE Washington DC 20020 - 2nd Floor nearest to the exit door to the roof - ceiling tile stained	Ceiling Issue: • Stained Tiles Assignment Description: pictures attached - 821 Howard Road, SE Washington DC 20020 - 2nd Floor nearest to the exit door to the roof - ceiling tile stained	Closed	63
821 Howard Rd SE Mens bathroom 2nd Fl	Toilet Issue: • Toilet • Broken / Missing Seat Assignment Description: Toilet Seat Broken	Closed	24
Second floor toilet -821 Howard Road, SE Washington Dc 20020	Toilet Issue: • Toilet • Broken / Missing Seat Assignment Description: Second floor toilet -821 Howard Road, SE Washington Dc 20020	Closed	13
2nd floor Men's Restroom (right faucet)	Faucet Issue: • Sink • Repair / Replace Assignment Description: Faucet Does not have running water.	Closed	21
2nd fl. Rooms 228, 227, 226, 223, 222, 210, 219, 214, 217, 215, 202, 204, 207, 201 2nd fl. men's restroom	Ceiling Issue: • Damaged Tiles Assignment Description: Ceiling tiles are damaged and need 2 be replaced	Closed	35
1st fl. rooms 124(2), 137(1), 145(2), 150 (2), 135(2), 136(2), 123,(1), 119(1), 116(2) 107(4), 106(1), 101(1) And front entrance security desk	Ceiling Issue: • Damaged Tiles Assignment Description: Damaged tiles need to be replaced (approximately 65 tiles between 1st and 2nd floor)	Closed	241

2nd floor Hallway	Lighting Issue: • Interior Lights • Above 8 feet • Hallway • null Assignment Description: Emergency exit sign hanging screw holes have been broken. need to be replaced.	Closed	54
2nd Floor Woman Stall - Handicap Toilet - not flushing. 821 Howard Road, SE Washington, DC 20020 picture uploaded	Toilet Issue: • Toilet • Clog / Unclog Assignment Description: 2nd Floor Woman Stall - Handicap Toilet - not flushing. 821 Howard Road, SE Washington, DC 20020 picture uploaded	Closed	240
2nd Floor Reception Area	Lighting Issue: • Interior Lights • Above 8 feet • Hallway • null Assignment Description: Ceiling light need to be replaced.	Closed	21
821 2nd floor reception area	Lighting Issue: • Interior Lights • Above 8 feet • Hallway • null Assignment Description: Light bulbs was recently replaced and light cover is now hanging.	Closed	113

Room 213 , 212 , 215 , 201 and hallway outside of 215	Lighting Issue: • Interior Lights • Above 8 feet • Room(s)/Auditorium/Gymnasium • null Assignment Description: Light bulbs need to be replace.	Closed	113
The parking lot side of the building of the building	Lighting Issue: • Exterior Lights • Below one (1) story • Outside/Building/Street/Parking Lot • null Assignment Description: Replace blown lights on the parking lot side of the building	Closed	133
Parking lot fence line	Remove debris from along the fence line in the parking lot area.	Completed	192
Rm 146	Faucet Issue: • Sink • Repair / Replace Assignment Description: No water running on the left side sink in room 146	Closed	31
146	Toilet Issue: • Toilet • Flush / Flushing Assignment Description: The toilet will not flush. May need a battery replacement.	Closed	196
2nd floor next to the utility closet	Water Fountain Issue: • Permanent Water Fountain • Not Working Assignment Description: 2nd floor next to the utility closet	Closed	28

2nd floor Assessment Center	Leak Issue: • Ceiling Assignment Description: Water leaking down into the light fixture. Please elevate this request to investigate and repair ASAP. POC is Gillian Daniel 202 494-7255.	Closed	27
2nd floor facing the Howard Road entrance	Cooling Issue: • Temperature • Too Hot Assignment Description: No ac on this side of the building.	Completed	20
1st. Floor near the cubicles next to the front entrance.	Lighting Issue: • Interior Lights • Below 8 feet • Room(s)/Auditorium/Gymnasium • null Assignment Description: Replace 3 blown lights	Closed	72
1st. Floor hallway near rooms 102,103	Lighting Issue: • Interior Lights • Below 8 feet • Hallway • null Assignment Description: Replace lights in hallway.	Closed	59
108	Lighting Issue: • Interior Lights • Below 8 feet • Room(s)/Auditorium/Gymnasium • null Assignment Description: Replace 3 lights	Closed	

111	Lighting Issue: • Interior Lights • Below 8 feet • Hallway • null Assignment Description: Replace 2 lights	Closed	59
Room 136	Lock and Door Issue: • Door • Standard Door • Repair/Replace/Install Door/Door Frame • null Assignment Description: Please adjust women's restroom door. It will not completely shut.	Closed	59
150	Lighting Issue: • Interior Lights • Below 8 feet • Room(s)/Auditorium/Gymnasium • null Assignment Description: Replace 2 lights in the ceiling.	Closed	29
150	Ceiling Issue: • Stained Tiles Assignment Description: Replace stained ceiling tiles	Closed	58
Valve/pipe burst - sink -in Bathroom 109 water leaking. Please send a plumber immediately. 821 Howard Road, SE, Washington, DC 20020DC	Pipe Issue: • Valve • Rupture / Burst Assignment Description: Valve/pipe burst - sink -in Bathroom 109 - water leaking. Please send a plumber immediately. 821 Howard Road, SE, Washington, DC 20020	Closed	

Lights in hallways, rooms, stairwell , in toilets, break rooms on the Second Floor and first Floor at 821 Howard Road., SE Washington, DC 20020. Approximately 31 lights including 4 ballast are out. Pictures uploaded.	Lighting Issue: • Interior Lights • Above 8 feet • Room(s)/Auditorium/Gymnasium • null Assignment Description: Risk Management. Safety issue -lights in hallways, rooms, stairwell , in toilets, break rooms on the Second Floor and first Floor at 821 Howar	Closed	24
821Howard Road - 2nd Floor Stained times in hallway break room and passage leading to the roof.	Ceiling Issue: • Damaged Tiles Assignment Description: 821Howard Road - 2nd Floor Stained times in hallway break room and passage leading to the roof.	Closed	47
Outlet in hallway and room not working. Picture uploaded in the work order system. - 821 Howard Road, >SE 1stFloor	SE 1stFloor: • Outlet Issue • Repair Outlet • The conduit is exposed Assignment Description: Outlet in hallway and room not working. Picture uploaded in the work order system. - 821 Howard Road,	Closed	66
212	Lighting Issue: • Interior Lights • Below 8 feet • Room(s)/Auditorium/Gymnasium • null Assignment Description: Please re-secure the hanging light cover in room 212. This is a possible safety issue.	Closed	139

2nd Floor	Ceiling Issue: • Damaged Tiles Assignment Description: Ceiling tile need to be replaced do to leaking roof	Closed	2
147 Men's Restroom	Switch Issue: • Toggle (On/Off Problem) • The conduit is not exposed Assignment Description: Switch Broken	Closed	132
Woman's Restroom	Toilet Issue: • Toilet • Broken / Missing Seat Assignment Description: Toilet seat broken. Please replace.	Closed	12
Stairwell	Lighting Issue: • Interior Lights • Above 8 feet • Hallway • null Assignment Description: Bulbs need replaced in stairwell.	Closed	76
Room 224 - 821 Howard Road Se Washington, DC 20020	Ceiling Issue: • Damaged Tiles Assignment Description: Tile-stained Room 224 - 821 Howard Road SE.	Closed	105
Woman's Restroom	Toilet Issue: • Toilet • Broken / Missing Seat Assignment Description: : Toilet seat broken. Please replace. replace toilet seat	Closed	11

2nd Floor Restroom	Toilet Issue: • Toilet • Continuously Running Water Assignment Description: Toilet in the first stall is continuously running.	Closed	83
First Floor Men's Restroom	Faucet Issue: • Sink • Leak Assignment Description: Sink faucet is leaking when used.	Closed	35
2nd Floor Hallway	Heating Issue: • Thermostat • Too Cold Assignment Description: The thermostat has remained the same temp even though the heat is being turned up.	Completed	
Children Program - 821 Howard Road - 1st Floor the temperature is uneven. Some rooms are exceedingly cold. It appears that the thermostats are not functioning or it Could be the HVAC itself. Immediate help needed.	Heating Issue: • Temperature • Too Cold Assignment Description: This is a 24/7 site...821 Howard Road - 1st Floor the temperature is uneven. Some rooms are exceedingly cold. It appears that the thermostats are not functioning, or it Could be the HVAC it	Completed	16
LAN Room -208	Cooling Issue: • Temperature • Too Hot Assignment Description: The equipment rooms is very hot and may cause issues to the systems if left as is.	Approved	4

821 Howard Road, SE Washington, DC 20002 - Roof repairs urgently needed	Roof Issue: • Roof Damage Assignment Description: URGENT AND IMMEDIATE - PRIORITY/FRONT BURNER ITEM - The roof at 821 Howard is in need of an immediate assessment and repair. It is leaking . Please arrange for an immediate work order. to begin	Approved	540
women's bathroom 2nd floor 821 Howard Road - lock broken	Lock and Door Issue: • Lock/Latch • Standard Door • Locksmith • null Assignment Description: women's bathroom 2nd floor 821 Howard Road - lock broken	Approved	349
2nd floor hallway	Drinking Water Filter Issue: • Water Fountain • Water Pressure Assignment Description: Low water pressure	On Hold fo	331
Janitorial Utility Room 123 - 821 Howard Road, SE Washington, DC 20020	Interior Painting & Wall Issue: • Patching & Painting • Paint Peeling Assignment Description: Wall cracked and disintegrating - paint scaling through cracks and on the wall - Janitorial Utility Room 123 - 821 Howard Road, SE Washington, DC 20020. URGEN	Approved	307

	Toilet Issue: • Toilet • Flush / Flushing Assignment Description: Toilet will not flush.		
1st floor woman's restroom	Toilet Continuously Running Water.	Approved	289
Exit door near the side entrance. Door leading to the vacant play area	Lock and Door Issue: • Door • Metal Door • Repair/Replace/Install Door/Door Frame • null Assignment Description: The door jamb has rusted away on the bottom left side. Please repair and or replace door jamb. POC Gillian Daniels. 202 494-7255.	Issued and	253
Exterior wall above the side entrance glass doors	Repair and or replace torn canopy. Also, it's fading.	Approved	241
Parking lot area	Fence and Gate Issue: • Fence & Pole • Repair Fence & Pole Assignment Description: Please repair the damaged fence along the parking lot area.	Approved	241
Rm 150	Replace several stained ceiling tiles.	Approved	241
Rm 150	Lighting Issue: • Interior Lights • Below 8 feet • Room(s)/Auditorium/Gymnasium • null Assignment Description: Replace 2 blown lights in the ceiling.	Approved	241

2nd floor main waiting area/ lunch area and stairwell all in the same area	Ceiling Issue: • Stained Tiles Assignment Description: Replace stained ceiling tiles.	Approved	241
Rooms 124and 134	Roof Issue: • Water Leak • Rooftop Assignment Description: Possible roof leaks. Please investigate and repair. POC is 202 494-7255	Approved	47
2nd floor Assessment Center	Leak Issue: • Ceiling Assignment Description: Water leaking down into the light fixture. Please elevate this request to investigate and repair ASAP. POC is Gillian Daniel 202 494-7255.	Approved	153
Room 150, 2nd Floor by Room 227	Craftsperson notes- Inspected ceiling. Found that there is no active	Approved	
Parking lot entrance door	Investigate, assess, and remediate the water intrusion in the affected areas	Approved	
	Lighting Issue: • Exterior Lights • Below one (1) story • Outside/Building/Street/Parking Lot • null Assignment Description: Light needs to be replaced.	Approved	14
Parking Lot	Lighting Issue: • Exterior Lights • Above one (1) story • Outside/Building/Street/Parking Lot • null Assignment Description: Parking lot light poles are not working causing low visibility for staff.	Issued and	12

Room 224 - 821 Howard Road Se Washington, DC 20020	Ceiling Issue: • Damaged Tiles Assignment Description: Tile-stained Room 224 - 821 Howard Road SE. Craftsperson notes- Repaired ceiling tiles, the roof above this room needs repairing.	Approved	6
Room 117	Blowing hot air in room 117. Work was completed on 6/9/23. Please elevate and revisit .	Cancelled	
124 & 125	Cooling Issue: • AC Unit • No AC Assignment Description: 821 Howard Road- SE Washington, DC 20020 - I was just informed that the playrooms 124 & 125 are currently hot. Attached is the picture of the unit which does not seem to be working anymore. I k	Cancelled	
821 Howard Road, SE Washington, DC 20020- - Room 201 - installation of a two-way mirror for the Assessment Center (Children program)	Window Issue: • Above 8 feet/1 Story • Window Glass • Repair/Replace/Install • null Assignment Description: Two-way mirror for psychological assessment to be used for goals, techniques, clinical utility and therapeutic value for the Assessment Program.	Rejected	

821 Howard, Road, SE Washington DC. - 2nd Floor 17 Rooms (All areas on the second floor) including bathrooms and Railing outside	Interior Painting & Wall Issue: • Painitng • Painting Maintenance Assignment Description: 821 Howard, Road, SE Washington DC. - 2nd Floor 17 Rooms (All areas on the second floor) including bathrooms and railing outside	Rejected	
821 Howard Road, SE Washington, DC 20020 - Railing on the steps on the outside of the building	Railing and Step Issue: • Steps & Rail Assignment Description: Paint Scaling - unsightly - 821 Howard Road, SE Washington, DC 20020 - Railing on the steps on the outside of the building. Pictres attached	Rejected	
821 HOWARD ROAD, SE. WASHINGTON, DC 20020 - ROOF LEAK	Roof Issue: • Water Leak • Rooftop Assignment Description: VERY SERIOUS ROOF LEAK - CAUSING TILES TO BE DAMAGED	Rejected	
821 Howard Road, SE Washington, DC 20020 - outside Hand Railing	Railing and Step Issue: • Rail Assignment Description: Hand Rail needs scaling and painting - attached pictures shows the rails and the scaling paint	Rejected	
1st floor woman's restroom	Toilet Issue: • Toilet • Continuously Running Water Assignment Description: Toilet Continuously Running Water.	Rejected	
Parking lot	Readjust the vehicle stops all throughout the parking lot area.	Cancelled	
B-side Exterior	Assess identified pest intrusion areas and treat appropriately	Cancelled	

821 Howard Road, SE Washington, DC 20020 - 27/7 program -Crisis Behavioral Health Services	Power Issue: • Partial Outage • The emergency lights are working Assignment Description: 821 Howard Road - CRT Program - Power interruption - DGS needs to contact Pepco Good Afternoon to you all: First, I would like to introduce Jane McCray telephone n	Cancelled	35
Parking Lot along Fencing	Lighting Issue: • Exterior Lights • Above one (1) story • Park/Playground/Pool • null Assignment Description: No Lights		
Outside Fence Line	Lighting Issue: • Exterior Lights • Above one (1) story • Outside/Building/Street/Parking Lot • null Assignment Description: Parking Lot Exterior Light blown bulb.		
821 Howard Road, SE parking lot	Several parking lot cement parking stops needs to be repositioned to allow vehicles to parking correctly to avoid car damages.		

			77
			147

Q 14. Attachment 1 of 2. Fiscal Year 2024 10/01/2023 -09/30/2024 Division of Program Integrity Audit Status

Name of Provider	Date of Audit	Referral Source	Summary of Audit Findings	Conclusion	Recommended Outcomes/Actions	Date Completed	Audit Status
One Care DC	6/3/2024	Sample developed from FY23 paid community support telemedicine claims.	Audit conducted on 72 claims (292 units). 35 claims passed, 12 claims failed and 24 claims were partially failed based on the providers audit response.	Final Pass Rate: 68.06% Final Failure Rate: 31.94%. Final Medicaid Repayment: \$2,370.84 Final Local Repayment: \$0	Repayment Notification	10/18/2024	Audit Finalized
Inner City Family Services	6/10/2024	Sample developed from FY23 paid community support telemedicine claims.	Audit conducted on 71 claims (289 units). 41 claims passed, 10 claims failed and 20 claims were partially failed based on the providers audit response.	Final Pass Rate: 69.9% Final Failure Rate: 30.10% Final Medicaid Repayment: \$2,241.99 Final Local Repayment: \$0	Repayment Notification	11/18/2024	Audit Finalized
Preventive Measures	6/24/2024	Sample developed from FY23 paid community support telemedicine claims.	Audit conducted on 72 claims (297 units). 48 claims passed, 9 claims failed and 15 claims were partially failed based on the providers audit response.	Final Pass Rate: 78.2% Final Failure Rate: 21.8% Final Medicaid Repayment: \$1,520.43 Final Local Repayment: \$103.08	Repayment Notification	10/3/2024	Audit Finalized
NYA Health Care Services	7/15/2024	Sample developed from FY23 paid community support telemedicine claims.	Audit conducted on 70 claims (279 units). 30 claims passed, 8 claims failed and 32 claims were partially failed based on the providers audit response.	Final Pass Rate: 66.64% Final Failure Rate: 3.36% Final Medicaid Repayment: \$2,396.61 Final Local Repayment: \$0	Repayment Notification	11/18/2024	Audit Finalized
P&G Behavioral Health Services	7/22/2024	Sample developed from FY23 paid community support telemedicine claims.	Audit conducted on 72 claims (265 units). 30 claims passed, 28 claims failed and 14 claims were partially failed. P&G failed to respond to preliminary audit results.	Final Pass Rate: 53.96% Final Failure Rate: 46.04% Final Medicaid Repayment: \$3,143.94 Final Local Repayment: \$0	Repayment Notification	1/2/2025	Audit Finalized
Spring Leaf Solutions	7/29/2024	Sample developed from FY23 paid community support telemedicine claims.	Audit conducted on 69 claims (262 units). Preliminary review resulted in 17 passed claims and 52 failed claims. Spring Leaf did not respond to audit findings. Pending finalization.	Preliminary Pass Rate: 32.44% Preliminary Failure Rate: 67.56% Preliminary Medicaid Repayment: \$4,561.29 Preliminary Local Repayment: \$0	Repayment will be drafted upon audit finalization.	N/A	Preliminary Results Complete

Name of Provider	Date of Audit	Referral Source	Summary of Audit Findings	Conclusion	Recommended Outcomes/Actions	Date Completed	Audit Status
Family Wellness Center	8/12/2024	Sample developed from FY23 paid community support telemedicine claims.	Audit conducted on 68 claims (197 units). Preliminary review resulted in 49 passed claims and 18 failed claims. Family Wellness' audit responses are pending finalization.	Preliminary Pass Rate: 85.79% Preliminary Failure Rate: 14.21% Preliminary Medicaid Repayment: \$721.56 Preliminary Local Repayment: \$0	Repayment will be drafted upon audit finalization.	N/A	Preliminary Results Complete
Wellness Healthcare Clinic	8/19/2024	Sample developed from FY23 paid community support telemedicine claims.	Audit conducted on 72 claims (285 units). Preliminary review resulted in 47 passed claims and 25 potentially failed claims. Wellness Healthcare Clinic audit responses are pending finalization.	Preliminary Pass Rate: 72.28% Preliminary Failure Rate: 27.72% Preliminary Medicaid Repayment: \$2,035.83 Preliminary Local Repayment: \$0	Repayment will be drafted upon audit finalization.	N/A	Preliminary Results Complete
Neighbors Consejo	9/2/2024	Sample developed from FY23 paid community support telemedicine claims.	Audit conducted on 68 claims (266 units). Preliminary review resulted in 31 passed claims and 37 failed claims. Neighbors Consejo's audit responses are pending finalization.	Preliminary Pass Rate: 69.17% Preliminary Failure Rate 30.83% Preliminary Medicaid Repayment: \$2,113.14 Preliminary Local Repayment: \$0	Repayment will be drafted upon audit finalization.	N/A	Preliminary Results Complete

Q 14. Attachment 2 of 2. Fiscal Year 2024-2025 10/01/2023 - Present Investigations

Name of Provider	Date Complaint Received	Referral Source	Summary of Complaint or Allegation	Conclusion	Recommended Outcomes/Actions	Date Completed
Saint Elizabeths Hospital (SEH)	12/18/2023	E-Risk	Illegal Gun (Weapon)	Substantiated	1. Train security personnel on DBH Policy 480.1B, Reporting a Major Incident (MUI) and an Unusual Incident (UI). 2. Develop a standard operating procedure for security personnel that defines duties and responsibilities for incident notification. 3. Provide SEH staff Workplace Violence training.	10/1/2024
SEH	12/26/2023	E-mail	Workplace Violence	Substantiated	Train SEH housekeeping staff on the District's Sexual Harassment and DBH Policy 710.2B.	2/13/2024
Community Bridges Inc. (CBI)	2/8/2024	E-Risk	Aggressive Behavior	Substantiated	1. DBH should provide CBI written guidance or procedures on their shared parking lot. 2. CBI should retrain staff about DBH Policy 480.1B, Reporting a MUI and a UI. 3. CBI leadership should retrain staff on DBH Policy 710.2B, Workplace Violence Policy.	4/5/2024
Community Response Team (CRT)	3/5/2024	E-Risk	Major Physical Injury/Neglect	Substantiated	1. Retrain CRT staff on DBH Policy 480.1B, Reporting a MUI and an UI and DBH Policy 482.1, Protecting Consumers from Abuse, Neglect or Exploitation. 2. CRT Director should review and expand the procedures outlined in CRT Officer-Agent and Involuntary Hospitalization Protocol and CRT Standard Operating Procedure (SOP) and ensure they are in line with the Officer-Agent Training Materials. 3. CRT Director should review and expand the procedures outlined in CRT Officer-Agent and Involuntary Hospitalization Protocol and CRT SOP and ensure they are in line with District of Columbia Code § 21-521.	7/21/2024
Family Preservation Services	4/4/2024	E-Risk	Inappropriate Relationship	Unsubstantiated	N/A	6/1/2024
SEH	6/11/2024	E-Risk	Illegal Weapon (Gun)	Substantiated	1. Train SEH security personnel on DBH Policy 480.1B, Reporting a MUI and a UI to ensure proper and timely notification of incidents. SEH security personnel should immediately cease the use of the security logbook to document MUIs and UIs. 2. SEH security personnel should develop an SOP that defines specific duties and responsibilities, including identifying incidents that require MPD notification. 3. SEH staff should receive Workplace Violence training.	8/28/2024

Name of Provider	Date Complaint Received	Referral Source	Summary of Complaint or Allegation	Conclusion	Recommended Outcomes/Actions	Date Completed
SEH	6/24/2024	E-Risk	Security (Protected Health Information-PHI)	Substantiated	1. Train SEH management and staff on DBH Policy 480.1B, Reporting a MUI and a UI and DBH Policy 645.1, DMH Privacy Policies and Procedures. 2. All SEH management and staff that are require to have access to AVATAR and CRISP should gain and maintain active access. 3. SEH management should ensure that CRISP has several points of contact in the event there is a future HIPPA violation/suspicious activity. 4. SEH management and staff with CRISP access should be retrained on the system's six (6) Reasons for Sharing Information to ensure compliance.	10/3/2024

Appropriated Fund	3030
Appropriated Fund Description	(All)
Available Budget	(Multiple Items)

	Data
Project Description	Sum of Total Budget
RM0.DB202C.THERMAL DOCKING STATION SYSTEM	\$1,755,000.00
RM0.DB203C.INTERCOM SYSTEM	\$655,000.00
RM0.FY24 CPEP NETWORK UPGRADES	\$100,615.22
RM0.HX703C.DBH FACILITIES SMALL CAPITAL IMPROVEMENT	\$617,487.85
RM0.HX990C.FACILITY UPGRADES	\$11,168,491.40
RM0.HX990C_FACILITY_UPGRADES	\$634.98
RM0.HX993C.PHARMACY MEDICINE DISPENSING UPGRADE (PY	\$184,400.00
RM0.HX995C.ELECTRONIC HEALTH RECORD SYSTEMS REPLACE	\$3,420,355.72
RM0.HX997C.FLOORING REPLACEMENT	\$699,944.00
RM0.HX998C.HVAC MODERNIZATION AT SAINT ELIZABETHS H	\$1,825,000.00
RM0.HX999C.SERVER ROOM AND DATA WAREHOUSE	\$992,096.00
SOBERING STABILIZATON CENTER - DESIGN AND CONSTRUCTION	\$604,191.95
Grand Total	\$22,023,217.12

Q16. Attachment. Capital Budgets FY24.

Sum of Commitment	Sum of Obligation	Sum of Expenditure	Sum of Available Budget
\$0.00	\$0.00	\$1,426,395.32	\$328,604.68
\$0.00	\$0.00	\$0.00	\$655,000.00
\$0.00	\$0.00	\$57,398.11	\$43,217.11
\$0.00	\$0.00	\$118,398.05	\$499,089.80
\$0.00	\$0.00	\$2,674,668.80	\$8,493,822.60
\$0.00	\$0.00	\$0.00	\$634.98
\$0.00	\$0.00	\$76,772.17	\$107,627.83
\$0.00	\$0.00	\$1,551,560.88	\$1,868,794.84
\$0.00	\$0.00	\$211,920.96	\$488,023.04
\$0.00	\$0.00	\$0.00	\$1,825,000.00
\$0.00	\$0.00	\$0.00	\$992,096.00
\$0.00	\$0.00	\$555,322.80	\$48,869.15
\$0.00	\$0.00	\$6,672,437.09	\$15,350,780.03

Project Updates

See FY25 update

See FY25 update

See FY25 update

See FY25 update

See FY25 update

See FY25 update

See FY25 update

See FY25 update

See FY25 update

See FY25 update

See FY25 update

See FY25 update

Appropriated Fund	3030
Available Budget	(Multiple Items)

	Data
Project Description	Sum of Total Budget
AIR HANDLER UNIT OVERHAUL SEH	\$3,000,000.00
BUILDING AUTOMATION SYSTEM REPLACEMENT	\$1,000,000.00
EMERGENCY WATER BYPASS LINE	\$280,000.00
FURNITURE REPLACEMENT FOR PATIENTS (INDIVIDUALS IN CARE)	\$1,500,000.00
RM0.DB202C.THERMAL DOCKING STATION SYSTEM	\$328,604.68
RM0.DB203C.INTERCOM SYSTEM	\$655,000.00
RM0.FY25.FIRE SAFETY SYSTEM OVERHAUL	\$1,500,000.00

RM0.HX703C.DBH FACILITIES SMALL CAPITAL IMPROVEMENT	\$499,089.80
RM0.HX990C.FACILITY UPGRADES	\$7,269,854.63
RM0.HX990C_FACILITY_UPGRADES	\$634.98
RM0.HX992C.ST. ELIZABETHS HOSPITAL EHR CAP IMPROVME	\$867,320.34
RM0.HX993C.PHARMACY MEDICINE DISPENSING UPGRADE (PY	\$107,627.83

RM0.HX995C.ELECTRONIC HEALTH RECORD SYSTEMS REPLACE	\$1,868,794.84
RM0.HX997C.FLOORING REPLACEMENT	\$488,023.04
RM0.HX998C.HVAC MODERNIZATION AT SAINT ELIZABETHS H	\$1,825,000.00
RM0.HX999C.SERVER ROOM AND DATA WAREHOUSE	\$992,096.00
RM0.XA537C.RENOVATION SEH BUILDINGS	\$0.01
SOBERING STABILIZATON CENTER - DESIGN AND CONSTRUCTION	\$405,516.78
Grand Total	\$22,587,562.93

Q16. Attachment. Capital Projects FY25.

Sum of Commitment	Sum of Obligation	Sum of Expenditure	Sum of Available Budget
\$0.00	\$0.00	\$0.00	\$3,000,000.00
\$0.00	\$0.00	\$0.00	\$1,000,000.00
\$0.00	\$0.00	\$0.00	\$280,000.00
\$0.00	\$0.00	\$0.00	\$1,500,000.00
\$0.00	\$0.00	\$0.00	\$328,604.68
\$0.00	\$0.00	\$0.00	\$655,000.00
\$0.00	\$0.00	\$0.00	\$1,500,000.00

\$0.00	\$0.00	\$0.00	\$499,089.80
\$1,144,000.00	\$312,792.28	\$57,999.00	\$5,755,063.35
\$0.00	\$0.00	\$0.00	\$634.98
\$0.00	\$867,320.34	\$0.00	\$0.00
\$0.00	\$33,266.03	\$0.00	\$74,361.80

[illegible]

Project Updates

Funding received Oct. FY25 -
initiated on Jan. FY25 (SOW
Completed and submitted
to OCP / RK processed in
PASS for initial procurement
amount). New

Funding received Oct. FY25 -
initiated on Jan. FY25 (SOW
Completed and submitted
to OCP / RK processed in
PASS for initial procurement
amount). New

Funding received Oct. FY25 -
SOW is currently being
reviewed by SEH staff. New
Funding received Oct. FY25 -
initiated on Nov. FY25
(SOW completed and
submitted to OCP / RK
processed in PASS). New

Dinex project had
unexpected delays - This
project is 95% completed.
Tentative completion date
is extended to June (FY25). New

Intercoms to be combined
with the VSSS project. New

SOW is currently being
prepared and expected to
be completed March FY25. New

This fund supports all facility requests for DBH government owned sites: 35 K Street, 821 Howard Rd and CPEP. Funds will be used for security gate with badge access for CRT at Howard Road and updated lighting in the parking lot. CPEP as a aging facilities will require the use of much of these funds until it can be relocated.

Multiple projects are underway in FY25 including video security surveillance system and replacement of water heaters. Funds should be combined with line 14.

These funds support electronic health records project whether with the main system or subordinate systems that time into the main system: Avatar, Lab, Pharmacy, Ancillary Services, Dental

Final system upgrades to Pyxis will occur in FY25 and the project will be closed.

These funds support the configuration of a grants management system, certification database and credentialing database. DBH is partnering with OCTO and DC Health to use Salesforce for these initiatives and will enter into an MOU with DC Health by March 2025.

SEH shows Capital funding approved for this project is \$1,085,000. Project was through DGS - it began FY22 and was completed the beginning of FY24. There may be a lag with DGS providing invoices / PO updates.

Completed Phase I FY23 - Phase II was completed January FY25.

In FY24, DBH moved to the cloud for most servers functions. DBH is replacing the remaining on premise servers and have worked with OCTO to develop a plan for server support and maintenance. Committed funds will be expended when the projects are true up in FY25.
Exhausted project.

Funds will be used for Phase of 35 K Street site (front desk, waiting areas stairwells and hallways).

Opioid Abatement Advisory Commission Members

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Member	Name	Email	Term
Director, Department of Behavioral Health	Barbara J. Bazron, Ph.D.	barbara.bazron@dc.gov	October 2023- Present
Director, DC Health	Ayanna Bennett, MD Acting Director	Ayanna.bennett@dc.gov	October 2023- Present
Director, Department of Health Care Finance	Wayne Turnage Designee: Melisa Byrd Interim Director	wayne.turnage@dc.gov melisa.byrd@dc.gov	October 2023- Present
Deputy Mayor for Health and Human Services	Wayne Turnage Designee: Ciana Creighton Interim Deputy Mayor	wayne.turnage@dc.gov ciana.creighton@dc.gov	October 2023- Present
Deputy Mayor for Public Safety and Justice	Lindsey Appiah Designee: Alexis Squire	lindsey.appiah@dc.gov alexis.squire1@dc.gov	October 2024- Present
DC Chief Medical Examiner	Francisco J. Diaz, MD, FACP	francisco.diaz@dc.gov	October 2023- Present
DC Attorney General	Brian L. Schwalb	Brian.schwalb@dc.gov	October 2023- Present
Chair, DC Council Committee on Health	The Honorable Christina Henderson	chenderson@dccouncil.gov	October 2023- Present
Medical Society of the District of Columbia	Susanne Bathgate, MD President Designee: VACANT	VACANT	VACANT

Opioid Abatement Advisory Commission Members

2

District of Columbia Hospital Association	Jacqueline D. Bowens President and CEO	jbowens@dcha.org	October 2023- Present
District of Columbia Behavioral Health Association	Michael Pickering	michaelpickering1724@comcast.net _____	June 2024- Present
District of Columbia Primary Care Association	Tamara A. Smith President and CEO Designee: Patricia Quinn Vice President, Partnerships and Policy	_____ tsmith@dcpcpa.org pquinn@dcpcpa.org _____ _____	October 2023- Present
Mayor Appointee	Juanita Price, M.Ed CEO Hillcrest Children and Family Center	jprice@hillcrest-dc.org _____ _____	October 2023- Present
Mayor Appointee	Nnemdi Elias, MD	neliasmd@gmail.com _____	October 2023- Present
Mayor Appointee	Senora Simpson, PTMPH,DrPH	ssimps2100@aol.com _____	October 2023- Present
Mayor Appointee	LaVerne Adams. DMin	DrLaVerneAdams@gmail.com _____	October 2023- Present
Mayor Appointee	Demetrius Jones	demetrius.jones@dcrecover.org	October 2023- Present
DC Council Chairman Appointee	Larry Bing	Larrybing55@yahoo.com	October 2023- Present
DC Council Chairman Appointee	Larry Gourdine	Larry.gourdine@UHSINC.com	October 2023- Present
DC Council Chairman Appointee	J. Chad Jackson	jefferychadjackson@gmail.com	October 2023- Present

Opioid Abatement Advisory Commission Members

DC Council Chairman Appointee	Beverlyn D. Settles-Reaves	Bevdreaves@yahoo.com	October 2023- Present

Behavioral Health Provider Council Membership Contact				
Name	Agency	Email		Notes
State Employee Members				
Alvin Hinkle	DBH	Alvin.Hinkle@dc.gov		
Ifeoma Muoka	DDS	Ifeoma.Muoka@dc.gov		
Kristy Love	CJCC	kristy.love@dc.gov		
Nicole Gilbert	CFSA	Nicole.Gilbert@dc.gov		
Theresa Early	DHS	Theresa.Early@dc.gov		
Tia Brumstead	OSSE	Tia.Brumstead@dc.gov		
Jennifer Joyce	DHCF	Jennifer.Joyce@dc.gov		
Hammere Gebreyes	DCHA	hgebreve@dchousing.org		
Vacant	Department of Aging and Community Living	N/A		
Vacant	Health Benefit Exchange Authority	N/A		
BHPC Officers				
	Affiliation	Email	Ward	
Mark LeVota (Chair)	DCBHA	Mark.LeVota@dcbehavioralhealth.org	5	
Jaclyn Verner (Secretary)	ULS	jverner@uls-dc.org	6	
Esther Ford (Officer)	Individual in Recovery	estherford777@gmail.com	8	
Jean Harris (Officer)	Family Member of Individual in Recovery	ed@namidc.org	6	
Ward 1 Rep (Vacant)	Vacant	N/A	1	
Ward 4 Rep (Vacant)	Vacant	N/A	4	
Individuals in Recovery/Family/Parents of Children w. SED or SUD				
	Affiliation	Email	Ward	
Charles Gervin	Individual in Recovery	Charles.Gervin@dc.gov	5 (Expired)	
Jerome Hinkle	Individual in Recovery	Jeromehinkley95@gmail.com	5 (Proposed)	
Donna Flenory	Parent of Child with SED/SUD	dlflenory34th@gmail.com	7	
Elizabeth Maldonado	Expired Individual in Recovery	jpjnewpost@gmail.com	6	
Gail Avent	Parent of Child with SED/SUD	Totalfamilycarecoalition@gmail.com	7	
Jo Patterson	Family Member of Individual in Recovery	pwwithjopatterson@gmail.com	5 (Expired)	
Rachael Shpak	Family Member of Individual in Recovery	Shpak.Rachael@gmail.com	2	
Rosalind (Roz) Parker	Family Member of Individual in Recovery	rozaka@aol.com	3 (Expired)	
David Moody	Family Member of Individual in Recovery	davidjosephmoody@gmail.com	3 (Proposed)	
General Members				
	Affiliation	Email	Ward	
Audrey Whetsell	Partner in Care Network	AWhetsell@consultrp.net	N/A	
Debby Shore	Sasha Bruce Youth Network	Dshore@sashabruce.org	N/A	
Diane Lewis	DCHBX	dlewis@acg-cos.com	2	
Hilary Kacser	Advocate	HilaryDC@yahoo.com	2	
Jennifer Moore	Partners in Care Network	Jmoore@picn.health	2	
Larry Gourdine	PIW	Larry.gourdine@uhsinc.com	3	
Lorenzo Baylor	MBI Health Services, Inc.	Lbaylor0409@gmail.com	N/A	
Nadine Parker	National Capital Coalition to Prevent Underage Drinking (NCCPUD)	Nparker@nccpud.net	3,4	

Q 20. Attachment - FY 2024 and FY 2025 Certified MHRS Providers, Special Populations, and Funding Source

Agency	Provider Address	Ward	MHRS	SUD	FSMHC	Special Populations	Funding
Absolute Healthcare Resources Community Services	143 Kennedy Street NW Suites 11, 12, 16 & 17 Washington, DC 20011	4	ADULT	N/A	NO	N/A	Medicaid Only
Abundant Grace Health Services	4645 Nannie Helen Burroughs Avenue NE Washington, DC 20019	7	ADULT	N/A	NO	N/A	Medicaid Only
All Walks of Life, LLC	200 I Street SE, Suite 250 Washington, DC 20002	2	BOTH	N/A	YES	N/A	Medicaid and Local
Anchor Mental Health	1001 Lawrence Street NE Washington, DC 20017	5	BOTH	N/A	YES	N/A	Medicaid and Local
Better Morning, Inc.	2041 Martin Luther King Jr. Avenue SE Suite 109 Washington, DC 20020	8	BOTH	N/A	NO	N/A	Medicaid and Local
CityCare Health Services, Inc.	502 Kennedy Street NW, Suite 207 Washington, DC 20011	4	ADULT	N/A	NO	N/A	Medicaid and Local
Community Connections, Inc.	650 Pennsylvania Avenue SE, Suite 50 Washington, DC 20003	6	ADULT	ADULT	YES	N/A	Medicaid and Local
Community Wellness Ventures	1930 Martin Luther King Jr., Avenue SE Washington, DC 20020	8	BOTH	N/A	YES	N/A	Medicaid and Local
District HealthCare Services, LLC	2811 Pennsylvania Avenue SE Washington, DC 20020	7	ADULT	N/A	NO	N/A	Medicaid Only
Doors of Hope, Inc.	1818 New York Ave NE Suite 221 Washington, DC 20002	5	YOUTH	N/A	NO	Children and Youth Only	Medicaid and Local
Family Wellness Center	2526 Pennsylvania Avenue SE, Unit C Washington, DC 20020	7	BOTH	N/A	NO	N/A	Medicaid and Local
Goshen Health Care and Management Services	1715 Newton Street NE Washington, DC 20018	5	ADULT	ADULT	NO	N/A	Medicaid and Local

Q 20. Attachment - FY 2024 and FY 2025 Certified MHRS Providers, Special Populations, and Funding Source

Agency	Provider Address	Ward	MHRS	SUD	FSMHC	Special Populations	Funding
Hillcrest Children and Family Center	915 Rhode Island Avenue NW Washington, DC 20001	2	BOTH	BOTH	YES	N/A	Medicaid and Local
Inner City Family Services	2307 Martin Luther King Jr. Avenue SE Washington, DC 20020	8	BOTH	ADULT	NO	N/A	Medicaid and Local
Kahak Health Care Services	7826 Eastern Avenue NW Washington, DC 20012	4	ADULT	N/A	NO	N/A	Medicaid and Local
Kinara Health and Home Care Services, LLC	7603 Georgia Avenue NW, Suite #301 Washington, DC 20012	4	ADULT	N/A	NO	N/A	Medicaid and Local
Latin American Youth Center	1419 Columbia Road NW Washington, DC 20009	1	YOUTH	YOUTH	NO	Children and Youth Only, SUD, and Newly-Arrived Immigrants	Medicaid and Local
Life Care, Inc.	1427 Good Hope Road SE Washington, DC 20020	8	ADULT	ADULT	YES	N/A	Medicaid and Local
Life Enhancement Services	1301 L'Enfant Square SE Washington, D.C. 20020	5	BOTH	N/A	NO	N/A	Medicaid and Local
Life Stride, Inc.	3005 Bladensburg Road NE Washington, DC 20018	5	ADULT	N/A	NO	N/A	Medicaid and Local
Maryland Family Resource, Inc.	903 Brightseat Road Landover, MD 20785	MD	BOTH	N/A	YES	N/A	Medicaid and Local
Mary's Center	1707-B Kalorama Road NW Washington, DC 20009	1	BOTH	N/A	NO	Children and Youth Only, and Newly- Arrived Immigrants	Medicaid and Local
MBI Health Services, LLC	2041 Martin Luther King Jr. Avenue SE Suite 239 Washington, DC 20020	8	BOTH	ADULT	YES	LGBTQA+	Medicaid and Local

Q 20. Attachment - FY 2024 and FY 2025 Certified MHRS Providers, Special Populations, and Funding Source

Agency	Provider Address	Ward	MHRS	SUD	FSMHC	Special Populations	Funding
McClendon Center	1313 New York Avenue NW Washington, DC 20005	2	ADULT	NO	YES	N/A	Medicaid and Local
Mental (Behavioral) Health Services Division	35 K Street NE Washington, DC 20002	6	BOTH	N/A	YES	N/A	Medicaid and Local
Neighbors Consejo	6232 Georgia Avenue NW, Suite 206 Washington, DC 2001	1	ADULT	N/A	NO	Adult Latino Immigrants	Medicaid and Local
New Hope Health Services, LLC	2759 Martin Luther King Jr. Avenue Suite244 Washington, DC 20020	8	BOTH	BOTH	NO	N/A	Medicaid and Local
New Living Health Care Services, LLC	7600 Georgia Avenue NW, Suite 403 Washington, DC 20012	4	ADULT	N/A	NO	N/A	Medicaid and Local
NYA Health Care Services, Inc.	1615 Rhode Island Avenue NE Washington, DC 20018	5	ADULT	N/A	NO	N/A	Medicaid Only
One Care DC Inc.	1628 Good Hope Road SE Washington, DC 20020	8	ADULT	N/A	NO	N/A	Medicaid and Local
P & G Behavioral Health Services	2218 Rhode Island Avenue NE Washington, DC 20018	5	ADULT	N/A	NO	N/A	Medicaid Only
Pathways To Housing	1151 Bladensburg Road NE Washington, DC 20020	5	ADULT	N/A	YES	N/A	Medicaid and Local
Prestige Healthcare Resources	1418 Good Hope Rd. SE Washington, DC 20020	4	ADULT	ADULT	YES	N/A	Medicaid and Local
Preventive Measures	2124 Martin Luther King Jr. Avenue SE Washington, DC 20032	8	BOTH	N/A	YES	N/A	Medicaid and Local
PSI	770 M Street SE Washington, DC 20003	6	BOTH	N/A	YES	N/A	Medicaid and Local

Q 20. Attachment - FY 2024 and FY 2025 Certified MHRS Providers, Special Populations, and Funding Source

Agency	Provider Address	Ward	MHRS	SUD	FSMHC	Special Populations	Funding
Psychiatric Center Chartered	3001 Bladensburg Road NE Washington, DC 20018	5	ADULT	N/A	YES	N/A	Medicaid and Local
Quality Care Services LLC	1818 New York Avenue NE Washington DC 20002	5	YOUTH	N/A	NO	Children and Youth Only	Medicaid and Local
Restoration Community Alliance	2918 Minnesota Avenue SE Washington, DC 20019	7	ADULT	N/A	NO	N/A	Medicaid and Local
Spring Leaf Solutions Mental Health Services	6323 Georgia Avenue NW, Suite 105 Washington, DC 20011	4	BOTH	BOTH	NO	N/A	Medicaid and Local
Umbrella Therapeutic Services, Inc.	4645 Nannie Helen Burroughs Avenue NE Suites 306-310 Washington, DC 20019	7	BOTH	N/A	NO	N/A	Medicaid and Local
Volunteers of America (VOA)	508 Kennedy Street NW Washington, DC 20011	4	ADULT	ADULT	YES	N/A	Medicaid and Local
Wellness Health Services dba The Ark of DC	1818 New York Avenue, NE, Suite 110 Washington, DC 20002	5	ADULT	N/A	YES	N/A	Medicaid and Local
Wellness Healthcare Clinics, LLC	4660 Martin Luther King Jr. Avenue SW Suite A-2 Washington, DC 20032	8	ADULT	N/A	NO	N/A	Medicaid Only

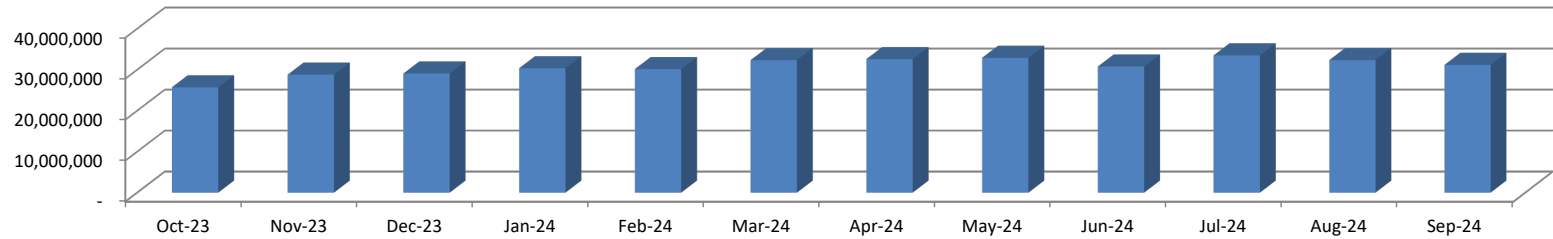
MHRS Service	Code	Modifier	Medicaid	FY24 Medicaid Authority	FY24 Rate	FY24 Deaf Rate w/Add'l Modifier HK	FY25 Medicaid Authority	FY25 Rate	FY25 Deaf Rate w/Add'l Modifier HK	Unit	TeleMedicine-GT / Audio-only-93 & PLOS 02, 03, 10
Brief Diagnostic / Assessment	96127		Y				MHRS	\$ 11.96	\$ 16.15	15-minute	Y
Psychiatric Diagnostic w/o Medical Services	90791		Y	MHRS	\$ 164.00	\$ 221.40	MHRS	\$ 164.00	\$ 221.40	60-minutes	N
Psychiatric Diagnostic with Medical Services	90792		Y	MHRS	\$ 180.40	\$ 243.54	MHRS	\$ 180.40	\$ 243.54	60-minutes	N
Medication Training/Support Treatment Group	H0034	HQ	Y	MHRS	\$ 13.36	\$ 19.38	MHRS	\$ 13.36	\$ 19.38	15 min	Y
Evaluation & Management (E&M) New Patient	99202		Y	MHRS	\$ 105.09	\$ 141.87	MHRS	\$ 105.09	\$ 141.87	15-29 min	Y
Evaluation & Management (E&M) New Patient	99203		Y	MHRS	\$ 176.74	\$ 238.60	MHRS	\$ 176.74	\$ 238.60	30-44 min	Y
Evaluation & Management (E&M) New Patient	99204		Y	MHRS	\$ 248.39	\$ 335.33	MHRS	\$ 248.39	\$ 335.33	45-59 min	Y
Evaluation & Management (E&M) New Patient	99205		Y	MHRS	\$ 320.04	\$ 432.05	MHRS	\$ 320.04	\$ 432.05	60-72 min	Y
Evaluation & Management (E&M) Established Patient	99211		Y	MHRS	\$ 23.88	\$ 32.24	MHRS	\$ 23.88	\$ 32.24	5-minutes	Y
Evaluation & Management (E&M) Established Patient	99212		Y	MHRS	\$ 69.26	\$ 93.50	MHRS	\$ 69.26	\$ 93.50	10-minutes	Y
Evaluation & Management (E&M) Established Patient	99213		Y	MHRS	\$ 117.03	\$ 157.99	MHRS	\$ 117.03	\$ 157.99	15-minutes	Y
Evaluation & Management (E&M) Established Patient	99214		Y	MHRS	\$ 164.80	\$ 222.48	MHRS	\$ 164.80	\$ 222.48	25-minutes	Y
Evaluation & Management (E&M) Established Patient	99215		Y	MHRS	\$ 224.51	\$ 303.09	MHRS	\$ 224.51	\$ 303.09	40-minutes	Y
Community Support - Group	H0036	HQ	Y	MHRS	\$ 6.45	\$ 9.54	MHRS	\$ 6.45	\$ 9.54	15 min	Y
Community Support - Individual	H0036		Y	MHRS	\$ 25.77	\$ 31.50	MHRS	\$ 25.77	\$ 31.50	15 min	Y
Community Support - Collateral	H0036	UK	Y	MHRS	\$ 25.77	\$ 31.50	MHRS	\$ 25.77	\$ 31.50	15 min	Y
Community Support - Family w/out consumer	H0036	HS	Y	MHRS	\$ 25.77	\$ 31.50	MHRS	\$ 25.77	\$ 31.50	15 min	Y
Community Support - Family w/consumer	H0036	HR	Y	MHRS	\$ 25.77	\$ 31.50	MHRS	\$ 25.77	\$ 31.50	15 min	Y
Community Support - CRF	H0036	U1	Y	MHRS	\$ 25.77	\$ 31.50	MHRS	\$ 25.77	\$ 31.50	15 min	N
Community Support - Physician Team Member	H0036	AM	Y	MHRS	\$ 25.77	\$ 31.50	MHRS	\$ 25.77	\$ 31.50	15 min	Y
Community Support - Self-help/Peer Support	H0038		Y	MHRS	\$ 25.77	\$ 31.50	MHRS	\$ 25.77	\$ 31.50	15 min	N
Community Support - Self-help/Peer Support Group	H0038	HQ	Y	MHRS	\$ 6.45	\$ 9.54	MHRS	\$ 6.45	\$ 9.54	15 min	N
Community Support - Self-help/Peer Support Family	H0038	HS	Y	MHRS	\$ 23.33	\$ 31.50	MHRS	\$ 23.33	\$ 31.50	15 min	N
Community Support - Self-help/Peer Support Family Group	H0038	HS, HQ	Y	MHRS	\$ 7.06	\$ 9.54	MHRS	\$ 7.06	\$ 9.54	15 min	N
Crisis/Emergency	H2011		Y	MHRS	\$ 62.84	\$ 84.74	MHRS	\$ 62.84	\$ 84.74	15 min	Y
IDT - Intensive Day Treatment	H2012		Y	MHRS	\$ 174.80	\$ 235.98	MHRS	\$ 174.80	\$ 235.98	Per Diem	N

MHRS Service	Code	Modifier	Medicaid	FY24 Medicaid Authority	FY24 Rate	FY24 Deaf Rate w/Add'l Modifier HK	FY25 Medicaid Authority	FY25 Rate	FY25 Deaf Rate w/Add'l Modifier HK	Unit	TeleMedicine-GT / Audio-only-93 & PLOS 02, 03, 10
Rehabilitation/Day Services	H0025		Y	MHRS	\$ 54.82	\$ 74.01	MHRS	\$ 54.82	\$ 74.01	Per Hour	Y
CBI - Community Based Intervention - Level II/III	H2022		Y	MHRS	\$ 55.18	\$ 51.24	MHRS	\$ 55.18	\$ 51.24	15 min	Y
MST - CBI Multi-Systemic Treatment	H2033		Y	MHRS	\$ 55.18	\$ 82.32	MHRS	\$ 55.18	\$ 82.32	15 min	Y
FFT Functional Family Therapy	H2033	HU	Y	MHRS	\$ 55.18	\$ 82.32	MHRS	\$ 55.18	\$ 82.32	15 min	N
Assertive Community Treatment (ACT) - Occurrence	H0039	UK, HQ	Y	MHRS	\$ 0.01		MHRS	\$ 0.01		Occurrence	Y
ACT Assertive Community Treatment - Group	H0039	HQ	Y	MHRS	\$ 0.01		MHRS	\$ 0.01		Occurrence	Y
Assertive Community Treatment (ACT) - Monthly	H0040		Y	MHRS	\$ 2,375.43		MHRS	\$ 2,375.43		Monthly	
Assertive Community Treatment (ACT) - 1/2 Month	H0039	X1	Y	MHRS	\$ 1,187.72					1/2 Month	
Psychotherapy	90832		Y	MHRS	\$ 72.67	\$ 98.10	MHRS	\$ 72.67	\$ 98.10	30-minutes	Y
Psychotherapy w/E&M visit	90833		Y	MHRS	\$ 58.13	\$ 78.48	MHRS	\$ 58.13	\$ 78.48	30-minutes	Y
Psychotherapy	90834		Y	MHRS	\$ 109.01	\$ 147.16	MHRS	\$ 109.01	\$ 147.16	45-minutes	Y
Psychotherapy w/E&M visit	90836		Y	MHRS	\$ 87.20	\$ 117.72	MHRS	\$ 87.20	\$ 117.72	45-minutes	Y
Psychotherapy	90837		Y	MHRS	\$ 145.34	\$ 196.21	MHRS	\$ 145.34	\$ 196.21	60-minutes	Y
Psychotherapy w/E&M visit	90838		Y	MHRS	\$ 96.89	\$ 130.80	MHRS	\$ 96.89	\$ 130.80	60-minutes	Y
Psychotherapy for Crisis; first hour	90839		Y	MHRS	\$ 145.34	\$ 196.21	MHRS	\$ 145.34	\$ 196.21	60-minutes	Y
Psychotherapy for Crisis; each additional 30-min	90840		Y	MHRS	\$ 72.67	\$ 98.10	MHRS	\$ 72.67	\$ 98.10	30-minutes	Y
PsychoAnalysis	90845		Y	MHRS	\$ 145.34	\$ 196.21	MHRS	\$ 145.34	\$ 196.21	Per Service	Y
Psychotherapy; Family w/o patient	90846		Y	MHRS	\$ 121.11	\$ 163.50	MHRS	\$ 121.11	\$ 163.50	50-minutes	Y
Psychotherapy; Family with patient	90847		Y	MHRS	\$ 121.11	\$ 163.50	MHRS	\$ 121.11	\$ 163.50	50-minutes	Y
Psychotherapy; Multiple family Group	90849		Y	MHRS	\$ 36.33	\$ 49.05	MHRS	\$ 36.33	\$ 49.05	Per Service	Y
Psychotherapy; Group	90853		Y	MHRS	\$ 36.33	\$ 49.05	MHRS	\$ 36.33	\$ 49.05	Per Service	Y
Preventive Medicine Counseling; Individual	99401		Y	MHRS	\$ 36.33	\$ 49.05	MHRS	\$ 36.33	\$ 49.05	15-minutes	Y
Preventive Medicine Counseling; Individual	99402		Y	MHRS	\$ 72.67	\$ 98.10	MHRS	\$ 72.67	\$ 98.10	30-minutes	Y
Preventive Medicine Counseling; Individual	99403		Y	MHRS	\$ 109.01	\$ 147.16	MHRS	\$ 109.01	\$ 147.16	45-minutes	Y
Preventive Medicine Counseling; Individual	99404		Y	MHRS	\$ 145.34	\$ 196.21	MHRS	\$ 145.34	\$ 196.21	60-minutes	Y
CPP - Child/Parent Psychotherapy	H0004	HT	Y	MHRS	\$ 45.01	\$ 60.76	MHRS	\$ 45.01	\$ 60.76	15 min	N
TF-CBT - Cognitive Behavioral Therapy Trauman-Focused	H0004	ST	Y	MHRS	\$ 48.46	\$ 65.42	MHRS	\$ 48.46	\$ 65.42	15 min	Y

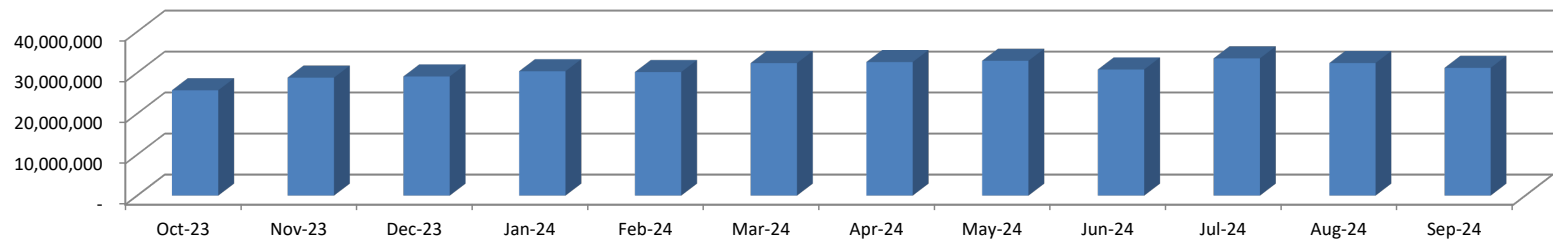
MHRS Service	Code	Modifier	Medicaid	FY24 Medicaid Authority	FY24 Rate	FY24 Deaf Rate w/Add'l Modifier HK	FY25 Medicaid Authority	FY25 Rate	FY25 Deaf Rate w/Add'l Modifier HK	Unit	TeleMedicine-GT / Audio-only-93 & PLOS 02, 03, 10
TREM - Trauman Recovery and Empowerment Model	H0004	ST, UB	Y	MHRS	\$ 38.42	\$ 38.42	MHRS	\$ 38.42	\$ 38.42	15 min	N
TST - Trauma Systems Therapy	H0004	ST, UA	Y	MHRS	\$ 38.42	\$ 38.42	MHRS	\$ 38.42	\$ 38.42	15 min	N
Supported Employment (therapeutic)	H2023	U1	Y	MHRS	\$ 34.44		MHRS	\$ 34.44		15 min	Y
Supported Employment (vocational)	H2023	U2	Y	MHRS	\$ 34.44		MHRS	\$ 34.44		15 min	Y
Clinical Care Coordination	T1017		Y	MHRS	\$ 43.07	\$ 58.14	MHRS	\$ 43.07	\$ 58.14	15 min	Y
Clubhouse	H2031		Y	MHRS	\$ 100.88	\$ 136.19				Per Diem	N
Clubhouse	H2030		Y				MHRS	\$ 11.90	\$ 16.07	15-min	N
Residential Room & Board, Individual	H0043		N	N/A	\$ 101.14	None	N/A	\$ 101.14	None	Per diem	N
Health Homes	S0281	U4	Y	N/A	\$ 125.75	None	N/A	\$ 125.75	None	Per Month	N
Intensive Care Management; Targeted Case Management	T1017	HA	Y				MHRS	\$ 1,553.44	\$ 2,097.14	Per Month	N

FY 24 Oversight Question 25. Attachment 1 of 1. MHRS Utilization

FY2024													
MHRS Monthly	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Fiscal 2024
Medicaid Approved / Paid	24,575,027	27,513,604	27,805,486	29,093,654	28,974,238	31,201,984	31,343,959	31,683,634	29,627,705	32,315,003	31,151,678	30,109,699	355,395,671
Medicaid FFP	18,615,583	20,841,555	21,062,656	22,038,443	21,947,985	23,635,503	23,743,049	24,000,353	22,442,987	24,478,615	23,597,396	22,808,097	269,212,221
Local Match	5,529,381	6,190,561	6,256,234	6,546,072	6,519,204	7,020,446	7,052,391	7,128,818	6,666,234	7,270,876	7,009,128	6,774,682	79,964,027
Local Approved / Paid	1,116,847	1,263,040	1,254,475	1,247,381	1,163,428	1,119,257	1,235,740	1,203,648	1,138,078	1,163,618	1,185,294	1,053,461	14,144,267
Total (Medicaid + Local)	25,691,874	28,776,644	29,059,961	30,341,035	30,137,666	32,321,241	32,579,699	32,887,282	30,765,783	33,478,621	32,336,972	31,163,160	369,539,938
TOTALS SUMMARY:													
	25,691,874	28,776,644	29,059,961	30,341,035	30,137,666	32,321,241	32,579,699	32,887,282	30,765,783	33,478,621	32,336,972	31,163,160	369,539,938



FY2025 to date													
MHRS Monthly	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Fiscal to Date
Medicaid Approved / Paid	32,996,864	32,192,302	34,496,354										99,685,520
Medicaid FFP	24,995,124	24,385,669	26,130,988										75,511,781
Local Match	7,754,263	7,565,191	8,106,643										23,426,097
Local Approved / Paid	1,263,248	1,262,835	1,151,987			-	-	-	-	-	-	-	3,678,070
Total (Medicaid + Local)	34,260,112	33,455,137	35,648,341	-	-	-	-	-	-	-	-	-	103,363,590
TOTALS SUMMARY:													
	34,260,112	33,455,137	35,648,341	-	-	-	-	-	-	-	-	-	103,363,590



Q 20 and 26. Attachment - FY 2024 and FY 2025 Certified MHRS Providers, Special Populations, and Funding Source

Agency	Provider Address	Ward	MHRS	SUD	FSMHC	Special Populations	Funding
Absolute Healthcare Resources Community Services	143 Kennedy Street NW Suites 11, 12, 16 & 17 Washington, DC 20011	4	ADULT	N/A	NO	N/A	Medicaid Only
Abundant Grace Health Services	4645 Nannie Helen Burroughs Avenue NE Washington, DC 20019	7	ADULT	N/A	NO	N/A	Medicaid Only
All Walks of Life, LLC	200 I Street SE, Suite 250 Washington, DC 20002	2	BOTH	N/A	YES	N/A	Medicaid and Local
Anchor Mental Health	1001 Lawrence Street NE Washington, DC 20017	5	BOTH	N/A	YES	N/A	Medicaid and Local
Better Morning, Inc.	2041 Martin Luther King Jr. Avenue SE Suite 109 Washington, DC 20020	8	BOTH	N/A	NO	N/A	Medicaid and Local
CityCare Health Services, Inc.	502 Kennedy Street NW, Suite 207 Washington, DC 20011	4	ADULT	N/A	NO	N/A	Medicaid and Local
Community Connections, Inc.	650 Pennsylvania Avenue SE, Suite 50 Washington, DC 20003	6	ADULT	ADULT	YES	N/A	Medicaid and Local
Community Wellness Ventures	1930 Martin Luther King Jr., Avenue SE Washington, DC 20020	8	BOTH	N/A	YES	N/A	Medicaid and Local
District HealthCare Services, LLC	2811 Pennsylvania Avenue SE Washington, DC 20020	7	ADULT	N/A	NO	N/A	Medicaid Only
Doors of Hope, Inc.	1818 New York Ave NE Suite 221 Washington, DC 20002	5	YOUTH	N/A	NO	Children and Youth Only	Medicaid and Local
Family Wellness Center	2526 Pennsylvania Avenue SE, Unit C Washington, DC 20020	7	BOTH	N/A	NO	N/A	Medicaid and Local
Goshen Health Care and Management Services	1715 Newton Street NE Washington, DC 20018	5	ADULT	ADULT	NO	N/A	Medicaid and Local

Q 20 and 26. Attachment - FY 2024 and FY 2025 Certified MHRS Providers, Special Populations, and Funding Source

Agency	Provider Address	Ward	MHRS	SUD	FSMHC	Special Populations	Funding
Hillcrest Children and Family Center	915 Rhode Island Avenue NW Washington, DC 20001	2	BOTH	BOTH	YES	N/A	Medicaid and Local
Inner City Family Services	2307 Martin Luther King Jr. Avenue SE Washington, DC 20020	8	BOTH	ADULT	NO	N/A	Medicaid and Local
Kahak Health Care Services	7826 Eastern Avenue NW Washington, DC 20012	4	ADULT	N/A	NO	N/A	Medicaid and Local
Kinara Health and Home Care Services, LLC	7603 Georgia Avenue NW, Suite #301 Washington, DC 20012	4	ADULT	N/A	NO	N/A	Medicaid and Local
Latin American Youth Center	1419 Columbia Road NW Washington, DC 20009	1	YOUTH	YOUTH	NO	Children and Youth Only, SUD, and Newly-Arrived Immigrants	Medicaid and Local
Life Care, Inc.	1427 Good Hope Road SE Washington, DC 20020	8	ADULT	ADULT	YES	N/A	Medicaid and Local
Life Enhancement Services	1301 L'Enfant Square SE Washington, D.C. 20020	5	BOTH	N/A	NO	N/A	Medicaid and Local
Life Stride, Inc.	3005 Bladensburg Road NE Washington, DC 20018	5	ADULT	N/A	NO	N/A	Medicaid and Local
Maryland Family Resource, Inc.	903 Brightseat Road Landover, MD 20785	MD	BOTH	N/A	YES	N/A	Medicaid and Local
Mary's Center	1707-B Kalorama Road NW Washington, DC 20009	1	BOTH	N/A	NO	Children and Youth Only, and Newly- Arrived Immigrants	Medicaid and Local
MBI Health Services, LLC	2041 Martin Luther King Jr. Avenue SE Suite 239 Washington, DC 20020	8	BOTH	ADULT	YES	LGBTQA+	Medicaid and Local

Q 20 and 26. Attachment - FY 2024 and FY 2025 Certified MHRS Providers, Special Populations, and Funding Source

Agency	Provider Address	Ward	MHRS	SUD	FSMHC	Special Populations	Funding
McClendon Center	1313 New York Avenue NW Washington, DC 20005	2	ADULT	NO	YES	N/A	Medicaid and Local
Mental (Behavioral) Health Services Division	35 K Street NE Washington, DC 20002	6	BOTH	N/A	YES	N/A	Medicaid and Local
Neighbors Consejo	6232 Georgia Avenue NW, Suite 206 Washington, DC 2001	1	ADULT	N/A	NO	Adult Latino Immigrants	Medicaid and Local
New Hope Health Services, LLC	2759 Martin Luther King Jr. Avenue Suite244 Washington, DC 20020	8	BOTH	BOTH	NO	N/A	Medicaid and Local
New Living Health Care Services, LLC	7600 Georgia Avenue NW, Suite 403 Washington, DC 20012	4	ADULT	N/A	NO	N/A	Medicaid and Local
NYA Health Care Services, Inc.	1615 Rhode Island Avenue NE Washington, DC 20018	5	ADULT	N/A	NO	N/A	Medicaid Only
One Care DC Inc.	1628 Good Hope Road SE Washington, DC 20020	8	ADULT	N/A	NO	N/A	Medicaid and Local
P & G Behavioral Health Services	2218 Rhode Island Avenue NE Washington, DC 20018	5	ADULT	N/A	NO	N/A	Medicaid Only
Pathways To Housing	1151 Bladensburg Road NE Washington, DC 20020	5	ADULT	N/A	YES	N/A	Medicaid and Local
Prestige Healthcare Resources	1418 Good Hope Rd. SE Washington, DC 20020	4	ADULT	ADULT	YES	N/A	Medicaid and Local
Preventive Measures	2124 Martin Luther King Jr. Avenue SE Washington, DC 20032	8	BOTH	N/A	YES	N/A	Medicaid and Local
PSI	770 M Street SE Washington, DC 20003	6	BOTH	N/A	YES	N/A	Medicaid and Local

Q 20 and 26. Attachment - FY 2024 and FY 2025 Certified MHRS Providers, Special Populations, and Funding Source

Agency	Provider Address	Ward	MHRS	SUD	FSMHC	Special Populations	Funding
Psychiatric Center Chartered	3001 Bladensburg Road NE Washington, DC 20018	5	ADULT	N/A	YES	N/A	Medicaid and Local
Quality Care Services LLC	1818 New York Avenue NE Washington DC 20002	5	YOUTH	N/A	NO	Children and Youth Only	Medicaid and Local
Restoration Community Alliance	2918 Minnesota Avenue SE Washington, DC 20019	7	ADULT	N/A	NO	N/A	Medicaid and Local
Spring Leaf Solutions Mental Health Services	6323 Georgia Avenue NW, Suite 105 Washington, DC 20011	4	BOTH	BOTH	NO	N/A	Medicaid and Local
Umbrella Therapeutic Services, Inc.	4645 Nannie Helen Burroughs Avenue NE Suites 306-310 Washington, DC 20019	7	BOTH	N/A	NO	N/A	Medicaid and Local
Volunteers of America (VOA)	508 Kennedy Street NW Washington, DC 20011	4	ADULT	ADULT	YES	N/A	Medicaid and Local
Wellness Health Services dba The Ark of DC	1818 New York Avenue, NE, Suite 110 Washington, DC 20002	5	ADULT	N/A	YES	N/A	Medicaid and Local
Wellness Healthcare Clinics, LLC	4660 Martin Luther King Jr. Avenue SW Suite A-2 Washington, DC 20032	8	ADULT	N/A	NO	N/A	Medicaid Only

Recipient Name	Amount Awarded	Grant or Contract Period
Unity Health Care	\$152,418.70	Fiscal Year 2025
HIPS / Drop-In Center	\$822,273.00	Fiscal Year 2025

HRFS (Drop-in Center)

\$622,273.00

Fiscal Year 2025

SOME, Inc. - Able
Program

\$82,762.58

Fiscal Year 2025

Community Bridges, Inc

\$289,380.34

Fiscal Year 2025

**Community Family Life
Services**

\$336,362.42

Fiscal Year 2025

CompuRecycling Center (CRC)	\$176,393.32	Fiscal Year 2025
Deeds of Kindness	\$366,324.00	Fiscal Year 2025
CenterPoint Baptist Church	\$153,740.00	Fiscal Year 2025

Us Helping Us

\$904,292.49

Fiscal Year 2025

Marigold Health

\$300,342.40

Fiscal Year 2025

A Little More Support

\$250,281.88

Fiscal Year 2025

Red Sprinkle

\$100,000.00

Fiscal Year 2025

Matthews Memorial Baptist Church	\$325,447.56	Fiscal Year 2025
Medical Home Development Group	\$246,325.00	Fiscal Year 2025

SOME, Inc.

\$82,762.58

Fiscal Year 2025

Reynolds & Associates

\$234,792.49

Fiscal Year 2025

The Nehemiah Project, Inc.	\$903,262.00	Fiscal Year 2025
Samaritan Inns	\$824,600.11	Fiscal Year 2025
Holy Comforter-St. Cyprian Community Action Group	\$504,039.87	Fiscal Year 2025
MedStar Health Research Institute	\$264,882.90	Fiscal Year 2025

**Federal City Recovery
Services**

\$386,910.50

Fiscal Year 2025

**Office of the Chief
Medical Examiner**

\$400,000.00

Fiscal Year 2025

Family Medical & Counseling Service, Inc.	\$200,000.00	Fiscal Year 2025
HIPS (Targeted outreach)	\$200,000.00	Fiscal Year 2025

Young Women’s Project	\$325,000.00	Fiscal Year 2025
Total Family Care Coalition	\$125,000.00	Fiscal Year 2025

Octane, LLC	\$400,000.00	Fiscal Year 2024
District of Columbia Fire and Emergency Services (FEMS)	\$998,098.22	Fiscal Year 2024 and 2025

Children's National Medical Center	\$384,026.20	Fiscal Year 2024

Care and Progress
Community
Development (CAP)

\$40,000.00

Fiscal Year 2024

CenterPoint Baptist
Church

\$40,000.00

Fiscal Year 2024

Good Success Christian Church	\$40,000.00	Fiscal Year 2024

Latin American Youth Center	\$59,500.00	Fiscal Year 2024 and 2025
National Capital Coalition to Prevent Underage Drinking	\$125,809.50	Fiscal Year 2024 and 2025

Bridging Resources and Communities	\$57,007.84	Fiscal Year 2024 and 2025
Anacostia Coordinating Council	\$444,907.11	Fiscal Year 2024 and 2025

DC Recovery Community Alliance	\$125,000.00	Fiscal Year 2024

Dreamers and Achievers	\$78,371.29	Fiscal Year 2024 and 2025

Purpose and Description	Metrics and Benchmarks
The program will have two components: (1) establishing structured care pathways to ensure harm reduction services by physicians and clinical staff, and (2) developing dedicated nurse care coordination and peer recovery services for high-need SUD patients.	•Number of patients diagnosed with OUD or other SUD •Number of patients provided harm reduction education by physicians or other clinical staff •Number of patients provided naloxone and test strip •Number of patients initiated on MOUD
This program will expand drop-in service hours at the 906 H Street, NE HIPS Center, where PWUD will be	•Reduction in fatal overdoses in DC •Increase in general knowledge of overdose prevention strategies amongst PWUD

linked to harm reduction, medical, social and recovery support services.

- Reduction in non-fatal overdoses

- Increase in access by PWUD of Substance Use Disorder treatment services

The ABLE Program is SOME's no-barrier drop-in program featuring Peer Support Services. The program connects homeless individuals with OUD to harm reduction services, peer outreach support and linkage to any additional primary care, dental care or behavioral health services.

- Number of clients served (Target: Minimum of 100)

- Number of individual Peer Support Sessions (Target: Minimum of 25)

- Number of group Peer Support Sessions. (Target: Minimum of 6)

- Number of Warm Handovers to related services. (Target: Minimum of 40)

- Number of clients successfully engaged in related services.

This is an outreach program to help individuals with opioid use disorders who are homeless. Teams will work 12-hour shifts daily, targeting high-need areas and partnering with the East of the River Clergy Police Community Partnership. They will offer naloxone, build rapport, and connect people to services.

- Number of adults experiencing homelessness
- Number of adults referred to substance use/mental health programs
- Number of adults connected to benefits
- Number of transports to behavioral/mental health care providers

This program will provide drop-in support offering necessities along with peer support services. Then it will add 22 SRO units specifically for female returning citizens with a history of opioid addiction.

- Number of women receiving harm reduction supplies (75 women)
- Number of naloxone kits distributed (225 kits)
- Number of women receiving intensive case management (50 women)

CRC will implement "Medical Ascension: Level Up Against Opioid Epidemic Leaders," a multi-tiered framework that will engage youth, peers/near-peers, family members and community members in prevention, awareness, and education activities in efforts to reduce opioid overdose-related deaths.

- Number of Medical Ascension Youth Activated as "Level Up Against Opioid Epidemic Leaders" via attendance at sessions and awarded certificates

- Number of Peers/Near-Peers engage PlaySmart & Juvenile Justice Jeopardy
- Number of community members, family members, peers, and near-peers that benefit from Level Up Against Opioid Epidemic Community Health Stations
- Number of DC residents to view/engage

This program will expand street outreach to individuals with or at-risk of opioid use in Ward 8 and expand drop-in center activities at their Ward 2 location (401 New York Avenue, NW; near Ward 5 boundary). Overall activities will include peer mentoring, personal empowerment sessions

- Increase Ward 8 engagement by 50%

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- Conduct 20 training sessions for diverse faith leaders and members (150 total)

- Deliver 20 training sessions to school principals, teachers, and administrators (150 total)

- Provide 8 training sessions to parents of youth and adolescents (100 total),

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- Number of individuals trained
- Number of organizations participating in capacity-building initiatives
- Pre- and post- training knowledge assessments

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- Train 20 peers in the first cohort, and an additional 80 peers over the following 12 months

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This program will increase the DC Peer workforce capacity, quality and sustainability through the Jordan Peer Recovery peer workforce apprenticeship that will be expanded to mitigate the DC opioid crisis.	• Increase the DC Peer workforce capacity, quality and sustainability. Jordan Peer Recovery is the only approved Peer workforce Apprenticeship that will be expanded under the DC Opioid • Train 65 DC residents, certify 65 DC residents, place 65 residents in gainful employment; Achieve a 90% employee retention rate beyond the 1-year apprenticeship.

This program will expand its 30-bed transitional housing program to support up to 100 clients with comprehensive wrap-around services for 6 months. The goal of the transitional housing program is 1) Establish daily living skills 2) Find employment/income 3) Find stable, affordable housing, 4) Reconnect to community supports, 5) Continue to foster participation in the 12-step program 6) remain stably housed and sober 1 year post discharge, 7) Maintain stable mental health 8) Maintain stable physical health.

- 80% of clients who start the program will be successfully discharged
- 60% of clients in the program will be successfully placed in housing
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- Percentage of residents who secure permanent housing prior to leaving the program.
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Samaritan Inns will provide transitional sober housing for clients who have completed 3-6 months of treatment. They will receive education and referrals for Medication Assisted Treatment (MAT), attend Outpatient Treatment, 12 step meetings, and get a sponsor. SI is applying for a total of \$825,000 beginning June 2024 through September 2025. The budget in this RFA is for 10 beds@ \$50/day beginning June 1 through September 2024 for \$60,000 and increasing to 70 beds or more in 2025.	• Decrease of 50% in the OUD/STUD death rate in DC from 38/mo. to 19/mo. by Sept.2025. • Increase in the efficacy of the SUD treatment community beginning with SI collaborating with 3-5 new partners by Sept. 2025.
CAG will implement the project by expanding current services to include intensive case management, harm reduction, prevention education, and youth-led peer educators.	Providing 8 adult activities monthly with at least 3 of these groups specializing in LGBTQ+ or gender specific topics reaching 25 participants in each group.
MedStar Health will expand two initiatives to support individuals with substance use disorder (SUD)–the emergency department medications for opioid use disorder (MOUD) Bridge program and Mother Baby-SBIRT program–to MedStar Washington Hospital Center (MWHC) and MedStar Georgetown University	MOUD Bridge will use EHR and pharmacy data to assess the program’s success, including the number of patients administered and/or prescribed buprenorphine in the emergency department and inpatient, and the number of patients who received Naloxone rescue kits or

This program will expand residential SUD treatment and medication-assisted treatment for youth (24 beds).	• Access to Care - o Definition: The number of days elapsed between Emergency Department (ED) visits and admission to 3.7/3.5 level of care. - o Purpose: To evaluate how quickly patients are able to transition from emergency care to specialized treatment. • Readmission Rates - o Definition: The number of individual patient readmissions to FCRS within 30, 60, and 90 days. - o Purpose: To monitor the stability and effectiveness of the initial treatment phase.
This initiative aims to sustain the Office of the Chief Medical Examiner’s (“OCME”) forensic toxicology testing capabilities and to develop innovative forensic testing methods. This testing provides crucial data on suspected opioid-related fatalities, which is included in the OCME’s monthly surveillance reports. It	OCME Surveillance Reports: Opioid-related Fatal Overdoses

This initiative aims to provide direct harm reduction support, foster relationships, and facilitate access to resources for individuals seeking substance abuse and behavioral health services. Grant funding enabled these organizations, existing partners with DBH, to expand their outreach efforts within the community, effectively reaching residents struggling with opioids and other substances.

- Number of individuals or groups the grantee engaged through outreach efforts;
- Number of individuals the grantee connected to substance use disorder treatment programs, primary healthcare, mental health services, housing assistance, employment support, or other services;
- Number of overdose reversals or interventions performed by the grantee using naloxone or other overdose reversal medications;
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	• Amount of harm reduction supplies distributed by the grantee
YWP will train and supervise a team of students who operate within their schools. The objective is to empower students to improve access to behavioral health services and resources while educating their peers on various behavioral health topics, including opioid and drug prevention.	Youth Mental Health & Wellness Survey
The purpose of this initiative is to enhance the ability of the POC to engage their communities and increase the workforce development of the POCs, particularly regarding care coordination, wraparound services and mental health first aid training.	• Increase in enrollment by 5%; • Increase in number of individuals who engaged in SUD prevention activities by • Increase number of naloxone kits distributed by 5% • Increase number of individuals trained to administer naloxone by 5% • Increase in number of participants who achieve one or more of their written goals by 5%

The purpose is to establish a Substance Use Prevention Media Campaign that: (1) tailors there substance use prevention messages to the needs of District residents; (2) educates the public on harmful effects of opioids, including fentanyl, and their role in contributing to opioid overdose deaths; (3) educates the public on the dangers of drug addiction to the individual and families; and (4) promotes healthy behaviors and mental health care as an alternative to substance use	• Number of social media impressions • Number of website clicks
This award will augment the existing DBH/FEMS Mobile Integrated Health Initiative, by funding four more Community Outreach Specialists to the post-overdose engagement to individuals have just experienced a nonfatal overdose and improving the infrastructure for the inclusion of buprenorphine induction as an added service.	• Number of individuals who refuse transport after EMS treatment with naloxone; • Successful or unsuccessful contact with patient; • Number of follow-up attempts and successful follow-up contacts; • Number of individuals FEMS connected to substance use disorder treatment programs, primary healthcare, or mental health services;

	• Number of naloxone kits distributed to patients and other bystanders
The purpose of this initiative is to expand access to substance use disorder services to children and adolescents in the District of Columbia. Grant funding is to support initiative start-up costs and other services that are not Medicaid-billable. This funding cannot be used to support any service provision that can be paid for by Medicaid.	• Number of individuals actively enrolled in SUD treatment services • Number of individuals actively enrolled in MOUD treatment services • Number of newly enrolled individuals in SUD treatment services in the month; • Number of overdoses among individuals in MOUD treatment;
	• Number of individuals at each event

The purpose of the Faith-Based Grant Modification is to contribute to the District’s opioid response strategy. Qualified faith-based organizations will support the District to increase outreach and education around prevention, treatment, recovery, and harm reduction and increase harm reduction education to families and communities, including naloxone distribution for those most affected.	• Number of individuals served by the program by activity and cumulatively • Number of individuals who received naloxone training • Number of individuals who were provided naloxone
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The purpose of this grant competition is to expand the work of the Youth Prevention Leadership Corps by providing the Youth Prevention Leadership Certification program, a multi-tiered approach to youth development and community prevention leadership. Through this certification program, the prevention centers hope to expand youth perspective of their role in the community, enhance substance prevention knowledge and leadership, cultivate development/life skills acquired through formal education as well as the experience of being a resident in the District of Columbia, and create a positive outlet for self-expression.	• Number of YPLC Participants • Number of Youth Focused Outreach Activities • Number of School/ Youth Organization Partnerships • Total Youth Reached
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The purpose is to implement a wholistic approach to decrease opioid harm in the District of Columbia, particularly in Wards 7 & 8. The program is focused on helping East of The River youth overcome the trauma they have experienced resulting from systemic violence and substance use. In addition to helping them learn how to develop a more optimal well-being to enable themselves make healthier choices for their	• Number of youth active in each phase of the Rites of Passage program • Number of individuals connected to the DC Carelink system

to enable themselves make healthier choices for their lives.	• Number of individuals connected to primary care, housing, food, treatment or other services
The purpose of this initiative is to enhance the ability of the POC to engage their communities and increase the workforce development of the POCs, particularly regarding care coordination, wraparound services and mental health first aid training.	• Increase in enrollment by 5%; • Increase in number of individuals who engaged in SUD prevention activities by • 5% Increase number of naloxone kits distributed by 5%; • Increase number of individuals trained to administer naloxone by 5%; and • Increase in number of participants who achieve one or more of their written goals by 5%
	• Increase in enrollment by 5%;

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- Increase in number of individuals who engaged in SUD prevention activities by 5%
- Increase number of naloxone kits distributed by 5%;
- Increase number of individuals trained to administer naloxone by 5%; and
- Increase in number of participants who achieve one or more of their written goals by 5%

Population Served

Individuals in Wards 7 &
8 with substance use,
opioid use and mental
disorders

PWUD, LGBTQ+ and

Women of color

Adult unsheltered
individuals with
SUD/OD

Adult unsheltered
individuals with
SUD/OD

Women (Returning
Citizens) with OUD

Youth

African American Men
(45 years to 54 years of
age), women, and youth
and families.

Faith-based
organizations,
community members
(adults such as teachers
and other school
personnel, and parents
of youth and adolescents
in Wards 5, 7, and 8

Injection drug using
populations
(Transgender women 13-
34, Black MSM, Trans
men and women
injecting hormones)

Individuals with
substance and mental
disorders. As well as
people of color, single
parents, expecting
mothers and youth (ages
18-25).

Transitional aged youth
(18-24), justice impacted
and BIPOC

Youth in wards 7 & 8 with
opioid use disorder

Community members located in Ward 8, who are deeply entrenched in the escalating opioid crisis.

Adults, youth, and families who experience opioid use and co-occurring mental health conditions and/or substance use disorders

DC Residents struggling
with SUD

Women (Returning
Citizens) with OUD

Adult men and women
with OUD

Men, Women and
Women with Children

Youth and adults who
use substances
(Including LGBTQ+)

Expecting and new
mothers with OUD

Youth under 21 living
with OUD

Reports details
demographics of
individuals who suffer
opioid overdoses in the
District.

Individuals who are screened or presumed to have untreated or poorly managed behavioral health conditions in Ward 8.

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Students within at least 10 DCPS and Public Charter Schools, prioritizing Cohort 1 schools and wards 5, 7 and 8.

Adults (age 18 and older) who have been diagnosed with OUD or are at-risk of developing an OUD.

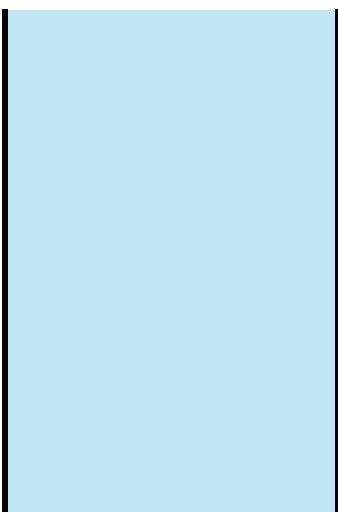
Transitional Age Youth
and Adults in Wards 5, 7,
and 8

Individuals who have
experienced an opioid
overdose but have not
been transported to a
hospital immediately
after the overdose

Youth residents in need
of SUD/OD treatment in
the District of Columbia

District residents that live in communities with a high prevalence of opioid overdoses and other substance use-related indicators

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Youth residents in the
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Youth, adults and families
primarily in Wards 7 & 8
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District of Columbia

Adults (age 18 and older)
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Recipient Name	Amount Awarded	Grant or Contract Period
Unity Health Care	\$152,418.70	Fiscal Year 2025
HIPS / Drop-In Center	\$822,273.00	Fiscal Year 2025

HHS (Drop-in Center)	\$622,273.00	Fiscal Year 2025
SOME, Inc. - Able Program	\$82,762.58	Fiscal Year 2025

Community Bridges, Inc

\$289,380.34

Fiscal Year 2025

**Community Family Life
Services**

\$336,362.42

Fiscal Year 2025

CompuRecycling Center (CRC)	\$176,393.32	Fiscal Year 2025
Deeds of Kindness	\$366,324.00	Fiscal Year 2025
CenterPoint Baptist Church	\$153,740.00	Fiscal Year 2025

Us Helping Us

\$904,292.49

Fiscal Year 2025

Marigold Health

\$300,342.40

Fiscal Year 2025

A Little More Support

\$250,281.88

Fiscal Year 2025

Red Sprinkle

\$100,000.00

Fiscal Year 2025

Matthews Memorial Baptist Church	\$325,447.56	Fiscal Year 2025
Medical Home Development Group	\$246,325.00	Fiscal Year 2025

SOME, Inc.

\$82,762.58

Fiscal Year 2025

Reynolds & Associates

\$234,792.49

Fiscal Year 2025

The Nehemiah Project, Inc.	\$903,262.00	Fiscal Year 2025
Samaritan Inns	\$824,600.11	Fiscal Year 2025
Holy Comforter-St. Cyprian Community Action Group	\$504,039.87	Fiscal Year 2025
MedStar Health Research Institute	\$264,882.90	Fiscal Year 2025

Federal City Recovery Services	\$386,910.50	Fiscal Year 2025
Office of the Chief Medical Examiner	\$400,000.00	Fiscal Year 2025

Family Medical & Counseling Service, Inc.	\$200,000.00	Fiscal Year 2025
HIPS (Targeted outreach)	\$200,000.00	Fiscal Year 2025

Young Women’s Project	\$325,000.00	Fiscal Year 2025
Total Family Care Coalition	\$125,000.00	Fiscal Year 2025

Octane, LLC	\$400,000.00	Fiscal Year 2024
District of Columbia Fire and Emergency Services (FEMS)	\$998,098.22	Fiscal Year 2024 and 2025

Children's National Medical Center	\$384,026.20	Fiscal Year 2024

Care and Progress
Community
Development (CAP)

\$40,000.00

Fiscal Year 2024

CenterPoint Baptist
Church

\$40,000.00

Fiscal Year 2024

Good Success Christian Church	\$40,000.00	Fiscal Year 2024

Latin American Youth Center	\$59,500.00	Fiscal Year 2024 and 2025
National Capital Coalition to Prevent Underage Drinking	\$125,809.50	Fiscal Year 2024 and 2025

Bridging Resources and Communities	\$57,007.84	Fiscal Year 2024 and 2025
Anacostia Coordinating Council	\$444,907.11	Fiscal Year 2024 and 2025

DC Recovery Community Alliance	\$125,000.00	Fiscal Year 2024

Dreamers and Achievers	\$78,371.29	Fiscal Year 2024 and 2025

Purpose and Description	Metrics and Benchmarks
The program will have two components: (1) establishing structured care pathways to ensure harm reduction services by physicians and clinical staff, and (2) developing dedicated nurse care coordination and peer recovery services for high-need SUD patients.	•Number of patients diagnosed with OUD or other SUD •Number of patients provided harm reduction education by physicians or other clinical staff •Number of patients provided naloxone and test strip •Number of patients initiated on MOUD
This program will expand drop-in service hours at the 906 H Street, NE HIPS Center, where PWUD will be	•Reduction in fatal overdoses in DC •Increase in general knowledge of overdose prevention strategies amongst PWUD

linked to harm reduction, medical, social and recovery support services.

- Reduction in non-fatal overdoses

- Increase in access by PWUD of Substance Use Disorder treatment services

The ABLE Program is SOME's no-barrier drop-in program featuring Peer Support Services. The program connects homeless individuals with OUD to harm reduction services, peer outreach support and linkage to any additional primary care, dental care or behavioral health services.

- Number of clients served (Target: Minimum of 100)

- Number of individual Peer Support Sessions (Target: Minimum of 25)

- Number of group Peer Support Sessions. (Target: Minimum of 6)

- Number of Warm Handovers to related services. (Target: Minimum of 40)

- Number of clients successfully engaged in related services.

This is an outreach program to help individuals with opioid use disorders who are homeless. Teams will work 12-hour shifts daily, targeting high-need areas and partnering with the East of the River Clergy Police Community Partnership. They will offer naloxone, build rapport, and connect people to services.

- Number of adults experiencing homelessness
- Number of adults referred to substance use/mental health programs
- Number of adults connected to benefits
- Number of transports to behavioral/mental health care providers

This program will provide drop-in support offering necessities along with peer support services. Then it will add 22 SRO units specifically for female returning citizens with a history of opioid addiction.

- Number of women receiving harm reduction supplies (75 women)
- Number of naloxone kits distributed (225 kits)
- Number of women receiving intensive case management (50 women)

CRC will implement "Medical Ascension: Level Up Against Opioid Epidemic Leaders," a multi-tiered framework that will engage youth, peers/near-peers, family members and community members in prevention, awareness, and education activities in efforts to reduce opioid overdose-related deaths.

- Number of Medical Ascension Youth Activated as "Level Up Against Opioid Epidemic Leaders" via attendance at sessions and awarded certificates

- Number of Peers/Near-Peers engage PlaySmart & Juvenile Justice Jeopardy
- Number of community members, family members, peers, and near-peers that benefit from Level Up Against Opioid Epidemic Community Health Stations
- Number of DC residents to view/engage

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- Improve safety and reduce overdose risk for both waiting individuals and those recently released from incarceration.
- Establish a successful model of respite housing as a gateway to comprehensive recovery services.

Samaritan Inns will provide transitional sober housing for clients who have completed 3-6 months of treatment. They will receive education and referrals for Medication Assisted Treatment (MAT), attend Outpatient Treatment, 12 step meetings, and get a sponsor. SI is applying for a total of \$825,000 beginning June 2024 through September 2025. The budget in this RFA is for 10 beds@ \$50/day beginning June 1 through September 2024 for \$60,000 and increasing to 70 beds or more in 2025.

- Decrease of 50% in the OUD/STUD death rate in DC from 38/mo. to 19/mo. by Sept.2025.
- Increase in the efficacy of the SUD treatment community beginning with SI collaborating with 3-5 new partners by Sept. 2025.

CAG will implement the project by expanding current services to include intensive case management, harm reduction, prevention education, and youth-led peer educators.

Providing 8 adult activities monthly with at least 3 of these groups specializing in LGBTQ+ or gender specific topics reaching 25 participants in each group.

MedStar Health will expand two initiatives to support individuals with substance use disorder (SUD)–the emergency department medications for opioid use disorder (MOUD) Bridge program and Mother Baby-SBIRT program–to MedStar Washington Hospital Center (MWHC) and MedStar Georgetown University

MOUD Bridge will use EHR and pharmacy data to assess the program's success, including the number of patients administered and/or prescribed buprenorphine in the emergency department and inpatient, and the number of patients who received Naloxone rescue kits or

This program will expand residential SUD treatment and medication-assisted treatment for youth (24 beds).	• Access to Care - o Definition: The number of days elapsed between Emergency Department (ED) visits and admission to 3.7/3.5 level of care. - o Purpose: To evaluate how quickly patients are able to transition from emergency care to specialized treatment. • Readmission Rates - o Definition: The number of individual patient readmissions to FCRS within 30, 60, and 90 days. - o Purpose: To monitor the stability and effectiveness of the initial treatment phase.
This initiative aims to sustain the Office of the Chief Medical Examiner’s (“OCME”) forensic toxicology testing capabilities and to develop innovative forensic testing methods. This testing provides crucial data on suspected opioid-related fatalities, which is included in the OCME’s monthly surveillance reports. It	OCME Surveillance Reports: Opioid-related Fatal Overdoses

This initiative aims to provide direct harm reduction support, foster relationships, and facilitate access to resources for individuals seeking substance abuse and behavioral health services. Grant funding enabled these organizations, existing partners with DBH, to expand their outreach efforts within the community, effectively reaching residents struggling with opioids and other substances.

- Number of individuals or groups the grantee engaged through outreach efforts;
- Number of individuals the grantee connected to substance use disorder treatment programs, primary healthcare, mental health services, housing assistance, employment support, or other services;
- Number of overdose reversals or interventions performed by the grantee using naloxone or other overdose reversal medications;
- Amount of harm reduction supplies distributed by the grantee

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- Number of overdose reversals or interventions performed by the grantee using naloxone or other overdose reversal medications;

	• Amount of harm reduction supplies distributed by the grantee
YWP will train and supervise a team of students who operate within their schools. The objective is to empower students to improve access to behavioral health services and resources while educating their peers on various behavioral health topics, including opioid and drug prevention.	Youth Mental Health & Wellness Survey
The purpose of this initiative is to enhance the ability of the POC to engage their communities and increase the workforce development of the POCs, particularly regarding care coordination, wraparound services and mental health first aid training.	• Increase in enrollment by 5%; • Increase in number of individuals who engaged in SUD prevention activities by • Increase number of naloxone kits distributed by 5% • Increase number of individuals trained to administer naloxone by 5% • Increase in number of participants who achieve one or more of their written goals by 5%

The purpose is to establish a Substance Use Prevention Media Campaign that: (1) tailors there substance use prevention messages to the needs of District residents; (2) educates the public on harmful effects of opioids, including fentanyl, and their role in contributing to opioid overdose deaths; (3) educates the public on the dangers of drug addiction to the individual and families; and (4) promotes healthy behaviors and mental health care as an alternative to substance use	• Number of social media impressions • Number of website clicks
This award will augment the existing DBH/FEMS Mobile Integrated Health Initiative, by funding four more Community Outreach Specialists to the post-overdose engagement to individuals have just experienced a nonfatal overdose and improving the infrastructure for the inclusion of buprenorphine induction as an added service.	• Number of individuals who refuse transport after EMS treatment with naloxone; • Successful or unsuccessful contact with patient; • Number of follow-up attempts and successful follow-up contacts; • Number of individuals FEMS connected to substance use disorder treatment programs, primary healthcare, or mental health services;

	• Number of naloxone kits distributed to patients and other bystanders
The purpose of this initiative is to expand access to substance use disorder services to children and adolescents in the District of Columbia. Grant funding is to support initiative start-up costs and other services that are not Medicaid-billable. This funding cannot be used to support any service provision that can be paid for by Medicaid.	• Number of individuals actively enrolled in SUD treatment services • Number of individuals actively enrolled in MOUD treatment services • Number of newly enrolled individuals in SUD treatment services in the month; • Number of overdoses among individuals in MOUD treatment;
	• Number of individuals at each event

The purpose of the Faith-Based Grant Modification is to contribute to the District’s opioid response strategy. Qualified faith-based organizations will support the District to increase outreach and education around prevention, treatment, recovery, and harm reduction and increase harm reduction education to families and communities, including naloxone distribution for those most affected.	• Number of individuals served by the program by activity and cumulatively • Number of individuals who received naloxone training • Number of individuals who were provided naloxone
The purpose of the Faith-Based Grant Modification is to contribute to the District’s opioid response strategy. Qualified faith-based organizations will support the District to increase outreach and education around prevention, treatment, recovery, and harm reduction and increase harm reduction education to families and communities, including	• Number of individuals at each event • Number of individuals served by the program by activity and cumulatively

naloxone distribution for those most affected.	• Number of individuals who received naloxone training • Number of individuals who were provided naloxone
The purpose of the Faith-Based Grant Modification is to contribute to the District’s opioid response strategy. Qualified faith-based organizations will support the District to increase outreach and education around prevention, treatment, recovery, and harm reduction and increase harm reduction education to families and communities, including naloxone distribution for those most affected.	• Number of individuals at each event • Number of individuals served by the program by activity and cumulatively • Number of individuals who received naloxone training • Number of individuals who were provided naloxone

The purpose of this grant competition is to expand the work of the Youth Prevention Leadership Corps by providing the Youth Prevention Leadership Certification program, a multi-tiered approach to youth development and community prevention leadership. Through this certification program, the prevention centers hope to expand youth perspective of their role in the community, enhance substance prevention knowledge and leadership, cultivate development/life skills acquired through formal education as well as the experience of being a resident in the District of Columbia, and create a positive outlet for self-expression.	• Number of YPLC Participants • Number of Youth Focused Outreach Activities • Number of School/ Youth Organization Partnerships • Total Youth Reached
The purpose of this grant competition is to expand the work of the Youth Prevention Leadership Corps by providing the Youth Prevention Leadership Certification program, a multi-tiered approach to youth development and community prevention leadership. Through this certification program, the prevention centers hope to expand youth perspective of their role in the community, enhance substance prevention knowledge and leadership, cultivate development/life skills acquired through formal education as well as the experience of being a resident in the District of Columbia, and create a	• Number of YPLC Participants • Number of Youth Focused Outreach Activities • Number of School/ Youth Organization Partnerships

positive outlet for self-expression.	• Total Youth Reached
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The purpose is to implement a wholistic approach to decrease opioid harm in the District of Columbia, particularly in Wards 7 & 8. The program is focused on helping East of The River youth overcome the trauma they have experienced resulting from systemic violence and substance use. In addition to helping them learn how to develop a more optimal well-being to enable themselves make healthier choices for their	• Number of youth active in each phase of the Rites of Passage program • Number of individuals connected to the DC Carelink system

to enable themselves make healthier choices for their lives.	• Number of individuals connected to primary care, housing, food, treatment or other services
The purpose of this initiative is to enhance the ability of the POC to engage their communities and increase the workforce development of the POCs, particularly regarding care coordination, wraparound services and mental health first aid training.	• Increase in enrollment by 5%; • Increase in number of individuals who engaged in SUD prevention activities by • 5% Increase number of naloxone kits distributed by 5%; • Increase number of individuals trained to administer naloxone by 5%; and • Increase in number of participants who achieve one or more of their written goals by 5%
	• Increase in enrollment by 5%;

The purpose of this initiative is to enhance the ability of the POC to engage their communities and increase the workforce development of the POCs, particularly regarding care coordination, wraparound services and mental health first aid training.

- Increase in number of individuals who engaged in SUD prevention activities by 5%
- Increase number of naloxone kits distributed by 5%;
- Increase number of individuals trained to administer naloxone by 5%; and
- Increase in number of participants who achieve one or more of their written goals by 5%

Population Served

Individuals in Wards 7 &
8 with substance use,
opioid use and mental
disorders

PWUD, LGBTQ+ and

Women of color

Adult unsheltered
individuals with
SUD/OD

Adult unsheltered
individuals with
SUD/OD

Women (Returning
Citizens) with OUD

Youth

African American Men
(45 years to 54 years of
age), women, and youth
and families.

Faith-based
organizations,
community members
(adults such as teachers
and other school
personnel, and parents
of youth and adolescents
in Wards 5, 7, and 8

Injection drug using
populations
(Transgender women 13-
34, Black MSM, Trans
men and women
injecting hormones)

Individuals with
substance and mental
disorders. As well as
people of color, single
parents, expecting
mothers and youth (ages
18-25).

Transitional aged youth
(18-24), justice impacted
and BIPOC

Youth in wards 7 & 8 with
opioid use disorder

Community members located in Ward 8, who are deeply entrenched in the escalating opioid crisis.

Adults, youth, and families who experience opioid use and co-occurring mental health conditions and/or substance use disorders

DC Residents struggling
with SUD

Women (Returning
Citizens) with OUD

Adult men and women
with OUD

Men, Women and
Women with Children

Youth and adults who
use substances
(Including LGBTQ+)

Expecting and new
mothers with OUD

Youth under 21 living
with OUD

Reports details
demographics of
individuals who suffer
opioid overdoses in the
District.

Individuals who are screened or presumed to have untreated or poorly managed behavioral health conditions in Ward 8.

Individuals who are screened or presumed to have untreated or poorly managed behavioral health conditions in Ward 8.

Students within at least 10 DCPS and Public Charter Schools, prioritizing Cohort 1 schools and wards 5, 7 and 8.

Adults (age 18 and older) who have been diagnosed with OUD or are at-risk of developing an OUD.

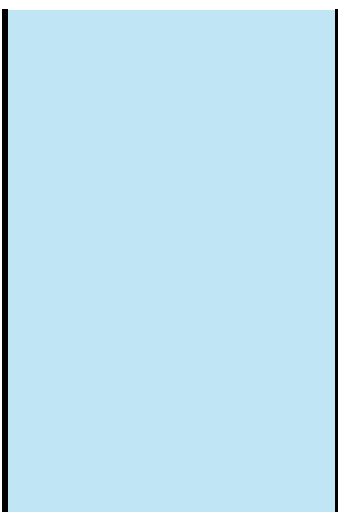
Transitional Age Youth
and Adults in Wards 5, 7,
and 8

Individuals who have
experienced an opioid
overdose but have not
been transported to a
hospital immediately
after the overdose

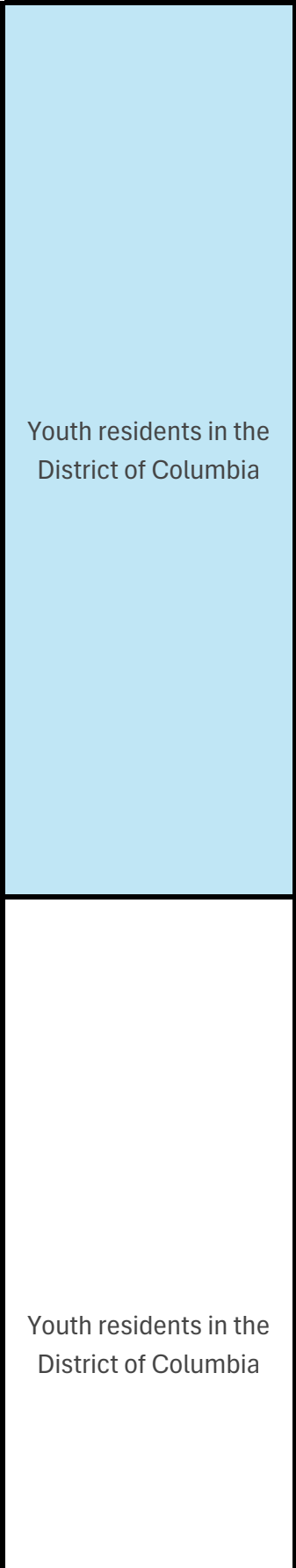
Youth residents in need
of SUD/OD treatment in
the District of Columbia

District residents that
live in communities with
a high prevalence of
opioid overdoses and
other substance use-
related indicators

District residents that
live in communities with
a high prevalence of
opioid overdoses and
other substance use-
related indicators



District residents that live in communities with a high prevalence of opioid overdoses and other substance use-related indicators



Youth residents in the
District of Columbia

Youth residents in the
District of Columbia

Youth residents in the
District of Columbia

Youth, adults and families
primarily in Wards 7 & 8
but also throughout the
District of Columbia

Adults (age 18 and older)
who have been
diagnosed with OUD or
are at-risk of developing
an OUD.

Adults (age 18 and older)
who have been
diagnosed with OUD or
are at-risk of developing
an OUD.

FY24 Oversight #48

Summary of Clients by Age, Race, Gender and Ward - FY24

Total Clients		Ward Name							
Age_Group	Gender_Race	Outside DC	Ward 01	Ward 02	Ward 03	Ward 04	Ward 05	Ward 06	Ward 07
0-17									
Female									
	African American	10	81	17	12	80	139	141	337
	American Indian/Eskimo/Aleut					1	1		
	Asian		1			1			
	Unknown	8	45	32	17	77	94	69	210
	White or Caucasi	2	6	3	3	7	1	2	2
Male									
	African American	4	75	14	13	115	166	140	385
	American Indian/Eskimo/Aleut						1	1	2
	Asian						1	1	1
	Unknown	12	50	29	8	74	123	79	254
	White or Caucasian		4		2	6	8	4	1
0-17 Total		36	262	95	55	361	534	437	1192
18-20									
Female									
	African American	6	28	8	5	28	54	39	118
	Unknown	3	13	7	4	22	29	17	52
	White or Caucasian		3	3	2	1		1	1
Male									
	African American	2	15	7	1	29	37	33	85
	Asian						1		
	Unknown	3	17	13	5	21	23	20	44
	White or Caucasian				1				
18-20 Total		14	76	38	18	101	144	110	300
Grand Total		50	338	133	73	462	678	547	1492

Summary of Clients by Age, Ethnicity, Gender and Ward - FY24

Total Clients		Ward Name						
Age_Gender_Ethnicity	Outside DC	Ward 01	Ward 02	Ward 03	Ward 04	Ward 05	Ward 06	Ward 07
0-17								
Female								
Hispanic		7	4	1	10	4		3
Not Collected								
Not Hispanic	1	25	8	3	17	37	26	85
Unknown	19	101	40	28	139	194	186	461
Male								

Hispanic		1		1	7	5	1	1
Not Hispanic	1	18	8	2	34	46	34	118
Unknown	15	110	35	20	154	248	190	524
0-17 Total	36	262	95	55	361	534	437	1192
18-20								
Female								
Hispanic		5	2		2	3		1
Not Hispanic	2	4	2	3	14	19	16	42
Unknown	7	35	14	8	35	61	41	128
Male								
Hispanic		2			4	2		
Not Hispanic	2	7	3	2	15	22	17	27
Unknown	3	23	17	5	31	37	36	102
18-20 Total	14	76	38	18	101	144	110	300
Grand Total	50	338	133	73	462	678	547	1492

Ward 08	Ward Unknown	Grand Total

531	50	1397
2		4
1		3
270	40	861
4		30
538	63	1506
2		6
		3
312	39	978
1	1	27
1661	193	4815

119	22	426
62	13	221
		11
90	13	312
		1
69	9	224
1	1	3
341	58	1198
2002	251	6013

Ward 08	Ward Unknown	Grand Total

1	2	32
1		1
134	15	351
672	73	1911

1	2	19
143	21	425
709	80	2076
1661	193	4815

3		16
51	10	163
127	25	479
2	1	11
31	6	132
127	16	397
341	58	1198
2002	251	6013

Summary of Clients by Age, Race, Gender and Ward - FY25 YTD

Total Clients	Ward Name					
Age_Gender_Race	Outside DC	Ward 01	Ward 02	Ward 03	Ward 04	Ward 05
0-17						
Female						
African American	4	45	9	5	48	78
American Indian/Eskimo/Aleut					1	1
Asian		1			1	1
Unknown	4	18	15	11	32	39
White or Caucasian		1	1	1	3	1
Male						
African American	2	42	11	10	70	103
American Indian/Eskimo/Aleut				1		1
Asian						
Unknown	6	36	16	4	43	61
White or Caucasian		3		1	5	
0-17 Total	16	146	52	33	203	285
18-20						
Female						
African American	3	19	11	2	21	31
Unknown	2	7	7		10	23
White or Caucasian		1	1			
Male						
African American		8	4	1	16	22
Unknown	2	7	8	3	11	11
White or Caucasian					1	1
18-20 Total	7	42	31	6	59	88
Grand Total	23	188	83	39	262	373

Summary of Clients by Age, Ethnicity, Gender and Ward - FY25 YTD

Total Clients	Ward Name					
Age_Gender_Ethnicity	Outside DC	Ward 01	Ward 02	Ward 03	Ward 04	Ward 05
0-17						
Female						
Hispanic		2	1		1	3
Not Hispanic	1	13	5		10	19
Unknown	7	50	19	17	74	98
Male						
Hispanic			1	1	5	1
Not Hispanic		11	4		21	26
Unknown	8	70	22	15	92	138

0-17 Total	16	146	52	33	203	285
18-20						
Female						
Hispanic		1	1		1	
Not Collected						
Not Hispanic	2	5		1	6	18
Unknown	3	21	18	1	24	36
Male						
Hispanic					3	
Not Hispanic		2	3	2	2	10
Unknown	2	13	9	2	23	24
18-20 Total	7	42	31	6	59	88
Grand Total	23	188	83	39	262	373

Ward 06	Ward 07	Ward 08	Ward Unknown	Grand Total

68	194	339	20	809
	1	1		4
				3
39	105	182	25	470
	1	4		12
90	236	333	35	932
1	1	1		5
	1			1
45	168	216	20	615
3	1	1		14
246	708	1077	100	2865

27	75	97	8	293
9	32	33	6	129
1	1			4
18	67	77	8	221
11	29	46	1	129
				2
66	204	253	23	778
312	912	1330	123	3643

Ward 06	Ward 07	Ward 08	Ward Unknown	Grand Total

	1	1	1	10
9	49	68	4	178
98	251	457	40	1110
	1	1	1	11
19	65	86	8	240
120	341	464	46	1316

246	708	1077	100	2865
	2			5
		1		1
9	22	35	3	101
28	84	94	11	319
		1		4
7	24	21	5	76
22	72	101	4	272
66	204	253	23	778
312	912	1330	123	3643

Program (F	Account Ca	Fund Descr	Fund	Program	Program D	Cost Cente	Account	Account De					
CHILD/ADDC	NON-PERSON	ARPA - MUNICIPAL	4015918	700302	EARLY CHILDHOOD SERVICES	70425	7111002	OFFICE SUPPLIES					
							7131011	OFFICE SUPPLIES					
							7171003	PURCHASES					
					70425 Total								
					EARLY CHILDHOOD SERVICES Total								
					700302 Total								
					700305	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	70425	7131009	PROF SERVICES				
								7131011	OFFICE SUPPLIES				
								70425 Total					
					SCHOOL BASED BEHAVIORAL HEALTH SERVICES Total								
					700305 Total								
					4015918 Total								
					ARPA - MUNICIPAL Total								
		ARPA - STATE	4015916	700305	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	70425	7141002	MAINTENANCE					
							70425 Total						
							SCHOOL BASED BEHAVIORAL HEALTH SERVICES Total						
							700305 Total						
							4015916 Total						
							ARPA - STATE Total						
		FEDERAL GRANTS	4020002	700305	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	70425	7141002	MAINTENANCE					
							70425 Total						
							SCHOOL BASED BEHAVIORAL HEALTH SERVICES Total						
							700305 Total						
							4020002 Total						
		FEDERAL GRANTS Total											
		LOCAL FUNDS	1010001	700300	COURT ASSESSMENT SERVICES	70426	7131009	PROF SERVICES					
							70426 Total						
							COURT ASSESSMENT SERVICES Total						
					700300 Total								
					700301	CRISIS SERVICES	70425	7131009	PROF SERVICES				
				70425 Total									
				70426				7132001	CONTRACTS				
				70426 Total									
				CRISIS SERVICES Total									
				700301 Total									
				700302	EARLY CHILDHOOD SERVICES	70425	7111002	OFFICE SUPPLIES					

							7111005	EDUCATION
							7131003	TRAVEL - O
							7131008	MAINTENA
							7131009	PROF SERV
							7131011	OFFICE SUP
							7131017	POSTAGE
							7131020	TUITION FC
							7131029	PROFESSIO
							7132001	CONTRACT
							7141002	MAINTENA
							7141009	SUBSIDIES
							7171008	IT HARDWA
						70425 Total		
				EARLY CHILDHOOD SERVICES Total				
			700302 Total					
			700303	EVIDENCE B	70427	7131009	PROF SERV	
					70427 Total			
				EVIDENCE BASED PRACTICES SERVICES Total				
			700303 Total					
			700304	PARENT EA	70416	7111002	OFFICE SUP	
						7111018	INMATE CL	
					70416 Total			
				PARENT EARLY CHILDHOOD ENHANCEMENT P				
			700304 Total					
			700305	SCHOOL BA	70425	7131009	PROF SERV	
						7131020	TUITION FC	
						7132001	CONTRACT	
						7141002	MAINTENA	
						7141007	GRANTS &	
						7141009	SUBSIDIES	
					70425 Total			
				SCHOOL BASED BEHAVIORAL HEALTH SERVICE				
			700305 Total					
			700306	PSYCHIATR	70426	7132001	CONTRACT	
					70426 Total			
				PSYCHIATRIC RESIDENTIAL TREATMENT FACIL				
			700306 Total					
		1010001 Total						
	LOCAL FUNDS Total							
NON-PERSONNEL SERVICES Total								
PERSONNE	ARPA - MU	4015918	700302	EARLY CHIL	70425	7011001	CONTINUIM	
						7012006	TERM FULL	

7014002	GROUP LIFE
7014003	HEALTH BENEFIT
7014008	MISC FRINGING
7014009	RETIREMENT
7014015	OPTICAL PLAN
7014016	DENTAL PLAN
7014019	MEDICARE
7014021	DC METRO
7014022	DC HEALTH

70425 Total

EARLY CHILDHOOD SERVICES Total

700302 Total

700305 SCHOOL BASED BEHAVIORAL HEALTH SERVICE 70425 7011001 CONTINUING

7012006 TERM FULL

7014002 GROUP LIFE

7014003 HEALTH BENEFIT

7014008 MISC FRINGING

7014009 RETIREMENT

7014015 OPTICAL PLAN

7014016 DENTAL PLAN

7014019 MEDICARE

7014020 RETIREMENT

70425 Total

SCHOOL BASED BEHAVIORAL HEALTH SERVICE

700305 Total

4015918 Total

ARPA - MUNICIPAL Total

FEDERAL G 4020002 700302 EARLY CHILDHOOD SERVICES 70425 7011001 CONTINUING

7014002 GROUP LIFE

7014003 HEALTH BENEFIT

7014008 MISC FRINGING

7014009 RETIREMENT

						7014015	OPTICAL PL		
						7014016	DENTAL PL		
						7014019	MEDICARE		
						7014020	RETIREMEN		
						7014022	DC HEALTH		
					70425 Total				
					EARLY CHILDHOOD SERVICES Total				
					700302 Total				
					700305	SCHOOL BA	70425	7011001	CONTINUIN
								7013009	SUNDAY PA
								7014002	GROUP LIFI
								7014003	HEALTH BE
								7014008	MISC FRINC
								7014009	RETIREMEN
								7014015	OPTICAL PL
								7014016	DENTAL PL
								7014019	MEDICARE
								7014020	RETIREMEN
								7014021	DC METRO
								7014022	DC HEALTH
					70425 Total				
					SCHOOL BASED BEHAVIORAL HEALTH SERVICE				
					700305 Total				
4020002 Total									
FEDERAL GRANTS Total									
LOCAL FUN	1010001	700298	BEHAVIORA	70427	7011001	CONTINUIN			
					7014008	MISC FRINC			
				70427 Total					
				BEHAVIORAL SERVICES - HOWARD ROAD Total					
				700298 Total					
				700299	CHILD/ADC	70416	7011001	CONTINUIN	
							7014002	GROUP LIFI	
							7014003	HEALTH BE	
							7014009	RETIREMEN	
							7014015	OPTICAL PL	
							7014016	DENTAL PL	
							7014019	MEDICARE	
							7014020	RETIREMEN	
7014021	DC METRO								
7014022	DC HEALTH								
70416 Total									

CHILD/ADOLESCENT/FAMILY SERVICES ADMIN					
700299 Total					
700300	COURT ASS	70426	7011001	CONTINUIN	
			7014002	GROUP LIFI	
			7014003	HEALTH BE	
			7014008	MISC FRINC	
			7014009	RETIREMEN	
			7014015	OPTICAL PI	
			7014016	DENTAL PL	
			7014019	MEDICARE	
			7014020	RETIREMEN	
			7014021	DC METRO	
			7014022	DC HEALTH	
	70426 Total				
COURT ASSESSMENT SERVICES Total					
700300 Total					
700301	CRISIS SERV	70426	7011001	CONTINUIN	
			7014002	GROUP LIFI	
			7014003	HEALTH BE	
			7014009	RETIREMEN	
			7014015	OPTICAL PI	
			7014016	DENTAL PL	
			7014019	MEDICARE	
			7014020	RETIREMEN	
			7014022	DC HEALTH	
			70426 Total		
			CRISIS SERVICES Total		
	700301 Total				
700302	EARLY CHIL	70425	7011001	CONTINUIN	
			7013007	TERMINAL	
			7013008	HOLIDAY P.	
			7014002	GROUP LIFI	
			7014003	HEALTH BE	
			7014008	MISC FRINC	
			7014009	RETIREMEN	
			7014013	RETIREMEN	
			7014015	OPTICAL PI	
			7014016	DENTAL PL	
			7014019	MEDICARE	
			7014020	RETIREMEN	
			7014021	DC METRO	
			7014022	DC HEALTH	
	70425 Total				
EARLY CHILDHOOD SERVICES Total					
700302 Total					
700303	EVIDENCE I	70427	7011001	CONTINUIN	
			7014002	GROUP LIFI	

7014003	HEALTH BE
7014008	MISC FRINC
7014009	RETIREMEN
7014013	RETIREMEN
7014015	OPTICAL PL
7014016	DENTAL PL
7014019	MEDICARE
7014020	RETIREMEN
7014021	DC METRO
7014022	DC HEALTH

70427 Total

EVIDENCE BASED PRACTICES SERVICES Total

700303 Total

700304	PARENT EA	70416	7011001	CONTINUIN
			7012003	CONTINUIN
			7013009	SUNDAY PA
			7014002	GROUP LIFI
			7014003	HEALTH BE
			7014008	MISC FRINC
			7014009	RETIREMEN
			7014013	RETIREMEN
			7014015	OPTICAL PL
			7014016	DENTAL PL
			7014019	MEDICARE
			7014020	RETIREMEN
			7014021	DC METRO
			7014022	DC HEALTH
			7015001	OVERTIME

70416 Total

PARENT EARLY CHILDHOOD ENHANCEMENT P

700304 Total

700305	SCHOOL BA	70425	7011001	CONTINUIN
			7012002	TEMP FULL
			7012006	TERM FULL
			7013007	TERMINAL
			7013008	HOLIDAY P.
			7013017	SEVERANCI
			7014002	GROUP LIFI
			7014003	HEALTH BE
			7014008	MISC FRINC
			7014009	RETIREMEN
			7014013	RETIREMEN
			7014015	OPTICAL PL
			7014016	DENTAL PL

						7014020	RETIREMEN
						7014021	DC METRO
						7014022	DC HEALTH
					70427 Total		
					EVIDENCE BASED PRACTICES SERVICES Total		
				700303 Total			
			700304	PARENT EA	70416	7011001	CONTINUIN
						7014002	GROUP LIFI
						7014003	HEALTH BE
						7014008	MISC FRINC
						7014009	RETIREMEN
						7014015	OPTICAL PL
						7014016	DENTAL PL
						7014019	MEDICARE
						7014020	RETIREMEN
						7014021	DC METRO
						7014022	DC HEALTH
					70416 Total		
					PARENT EARLY CHILDHOOD ENHANCEMENT P		
				700304 Total			
			700305	SCHOOL BA	70425	7011001	CONTINUIN
						7013007	TERMINAL
						7014002	GROUP LIFI
						7014003	HEALTH BE
						7014008	MISC FRINC
						7014009	RETIREMEN
						7014013	RETIREMEN
						7014015	OPTICAL PL
						7014016	DENTAL PL
						7014019	MEDICARE
						7014020	RETIREMEN
						7014021	DC METRO
						7014022	DC HEALTH
						7015001	OVERTIME
					70425 Total		
					SCHOOL BASED BEHAVIORAL HEALTH SERVICE		
				700305 Total			
				4020999 Total			
				MEDICAID PUBLIC PROVIDER RECOVERY GRANT Total			
				PERSONNEL SERVICES Total			
				CHILD/ADOLESCENT/FAMILY SERVICES PROGRAM Total			
				Grand Total			

Award	Award Description	Project	Project Description	Sum of Initial Budget	Sum of Adjustment Budget	Sum of Total Budget
0000000	NO AWARD	000000	NO PROJECT	\$10,000.00	-\$10,000.00	\$0.00
2001139	RM0.8158.	201415	HEALTHY F	\$0.00	\$10,000.00	\$10,000.00
0000000	NO AWARD	000000	NO PROJECT	\$660,000.00	-\$660,000.00	\$0.00
2001137	RM0.8158.	201413	FAMILY WE	\$0.00	\$599,662.04	\$599,662.04
2001139	RM0.8158.	201415	HEALTHY F	\$0.00	\$235,000.00	\$235,000.00
0000000	NO AWARD	000000	NO PROJECT	\$22,000.00	-\$22,000.00	\$0.00
2001137	RM0.8158.	201413	FAMILY WE	\$0.00	\$15,000.00	\$15,000.00
2001139	RM0.8158.	201415	HEALTHY F	\$0.00	\$7,000.00	\$7,000.00
				\$692,000.00	\$174,662.04	\$866,662.04
				\$692,000.00	\$174,662.04	\$866,662.04
				\$692,000.00	\$174,662.04	\$866,662.04
2001136	RM0.8158.	201430	DBH EDUC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJECT	\$125,000.00	-\$125,000.00	\$0.00
2001035	RM0.8158.	201315	RM0.H081	\$0.00	\$19,580.44	\$19,580.44
2001136	RM0.8158.	201430	DBH EDUC	\$0.00	\$125,000.00	\$125,000.00
				\$125,000.00	\$19,580.44	\$144,580.44
S Total				\$125,000.00	\$19,580.44	\$144,580.44
				\$125,000.00	\$19,580.44	\$144,580.44
				\$817,000.00	\$194,242.48	\$1,011,242.48
				\$817,000.00	\$194,242.48	\$1,011,242.48
0000000	NO AWARD	000000	NO PROJECT	\$2,162,278.00	-\$2,162,278.00	\$0.00
2001124	RM0.8156.	201411	EXPAND SC	\$0.00	\$1,479,375.80	\$1,479,375.80
				\$2,162,278.00	-\$682,902.20	\$1,479,375.80
S Total				\$2,162,278.00	-\$682,902.20	\$1,479,375.80
				\$2,162,278.00	-\$682,902.20	\$1,479,375.80
				\$2,162,278.00	-\$682,902.20	\$1,479,375.80
				\$2,162,278.00	-\$682,902.20	\$1,479,375.80
2001715	RM0.32API	202264	RM0.32API	\$600,000.00	\$0.00	\$600,000.00
				\$600,000.00	\$0.00	\$600,000.00
S Total				\$600,000.00	\$0.00	\$600,000.00
				\$600,000.00	\$0.00	\$600,000.00
				\$600,000.00	\$0.00	\$600,000.00
				\$600,000.00	\$0.00	\$600,000.00
0000000	NO AWARD	000000	NO PROJECT	\$1,432,566.02	-\$95,000.77	\$1,337,565.25
1000172	RM0.0100.	201320	RM0.PCRD	\$20,000.00	\$0.00	\$20,000.00
				\$1,452,566.02	-\$95,000.77	\$1,357,565.25
				\$1,452,566.02	-\$95,000.77	\$1,357,565.25
				\$1,452,566.02	-\$95,000.77	\$1,357,565.25
0000000	NO AWARD	000000	NO PROJECT	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJECT	\$1,866,544.46	-\$75,000.00	\$1,791,544.46
1000660	RM0.MATE	401836	RM0.MATE	\$0.00	\$75,000.00	\$75,000.00
				\$1,866,544.46	\$0.00	\$1,866,544.46
				\$1,866,544.46	\$0.00	\$1,866,544.46
				\$1,866,544.46	\$0.00	\$1,866,544.46
0000000	NO AWARD	000000	NO PROJECT	\$5,000.00	\$1,946.00	\$6,946.00

1000172	RM0.0100.	201320	RM0.PCRD	\$5,000.00	-\$1,946.00	\$3,054.00
0000000	NO AWARD	000000	NO PROJEC	\$1,527.00	\$0.00	\$1,527.00
1000172	RM0.0100.	201320	RM0.PCRD	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$10,000.00	\$0.00	\$10,000.00
0000000	NO AWARD	000000	NO PROJEC	\$524,339.77	\$0.00	\$524,339.77
1000172	RM0.0100.	201320	RM0.PCRD	\$30,000.00	\$0.00	\$30,000.00
0000000	NO AWARD	000000	NO PROJEC	\$80,723.95	\$0.00	\$80,723.95
1000172	RM0.0100.	201320	RM0.PCRD	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$1,883.19	\$0.00	\$1,883.19
0000000	NO AWARD	000000	NO PROJEC	\$23,789.36	\$0.00	\$23,789.36
0000000	NO AWARD	000000	NO PROJEC	\$23,565.55	\$0.00	\$23,565.55
0000000	NO AWARD	000000	NO PROJEC	\$81,000.00	\$0.00	\$81,000.00
0000000	NO AWARD	000000	NO PROJEC	\$325,668.81	\$0.00	\$325,668.81
0000000	NO AWARD	000000	NO PROJEC	\$374,331.00	\$0.00	\$374,331.00
0000000	NO AWARD	000000	NO PROJEC	\$54,000.00	\$0.00	\$54,000.00
				\$1,540,828.63	\$0.00	\$1,540,828.63
				\$1,540,828.63	\$0.00	\$1,540,828.63
				\$1,540,828.63	\$0.00	\$1,540,828.63
0000000	NO AWARD	000000	NO PROJEC	\$1,103,880.00	\$0.00	\$1,103,880.00
				\$1,103,880.00	\$0.00	\$1,103,880.00
				\$1,103,880.00	\$0.00	\$1,103,880.00
				\$1,103,880.00	\$0.00	\$1,103,880.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$179,999.23	\$0.00	\$179,999.23
				\$179,999.23	\$0.00	\$179,999.23
PROGRAM (PIECE) Total				\$179,999.23	\$0.00	\$179,999.23
				\$179,999.23	\$0.00	\$179,999.23
0000000	NO AWARD	000000	NO PROJEC	\$829,000.00	\$0.00	\$829,000.00
0000000	NO AWARD	000000	NO PROJEC	\$30,000.00	\$0.00	\$30,000.00
0000000	NO AWARD	000000	NO PROJEC	\$1,013,780.00	\$900,000.00	\$1,913,780.00
0000000	NO AWARD	000000	NO PROJEC	\$10,304,150.00	-\$900,000.00	\$9,404,150.00
0000000	NO AWARD	000000	NO PROJEC	\$12,032,738.00	\$0.00	\$12,032,738.00
0000000	NO AWARD	000000	NO PROJEC	\$2,400,000.00	\$0.00	\$2,400,000.00
				\$26,609,668.00	\$0.00	\$26,609,668.00
ES Total				\$26,609,668.00	\$0.00	\$26,609,668.00
				\$26,609,668.00	\$0.00	\$26,609,668.00
0000000	NO AWARD	000000	NO PROJEC	\$100,000.00	\$0.00	\$100,000.00
				\$100,000.00	\$0.00	\$100,000.00
ITY (PRTF) Total				\$100,000.00	\$0.00	\$100,000.00
				\$100,000.00	\$0.00	\$100,000.00
				\$32,853,486.34	-\$95,000.77	\$32,758,485.57
				\$32,853,486.34	-\$95,000.77	\$32,758,485.57
				\$36,432,764.34	-\$583,660.49	\$35,849,103.85
0000000	NO AWARD	000000	NO PROJEC	\$337,629.35	-\$337,629.35	\$0.00
2001137	RM0.8158.	201413	FAMILY WE	\$0.00	\$82,002.35	\$82,002.35
2001139	RM0.8158.	201415	HEALTHY F	\$0.00	\$179,287.28	\$179,287.28
2001035	RM0.8158.	201317	RM0.H183	\$0.00	\$0.00	\$0.00

2001035	RM0.8158.	201317	RM0.H1830	\$0.00	\$0.00	\$0.00
2001035	RM0.8158.	201317	RM0.H1830	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$68,508.03	-\$68,508.03	\$0.00
2001137	RM0.8158.	201413	FAMILY WE	\$0.00	\$22,468.65	\$22,468.65
2001139	RM0.8158.	201415	HEALTHY F	\$0.00	\$49,124.72	\$49,124.72
2001035	RM0.8158.	201317	RM0.H1830	\$0.00	\$0.00	\$0.00
2001035	RM0.8158.	201317	RM0.H1830	\$0.00	\$0.00	\$0.00
2001035	RM0.8158.	201317	RM0.H1830	\$0.00	\$0.00	\$0.00
2001035	RM0.8158.	201317	RM0.H1830	\$0.00	\$0.00	\$0.00
2001035	RM0.8158.	201317	RM0.H1830	\$0.00	\$0.00	\$0.00
2001035	RM0.8158.	201317	RM0.H1830	\$0.00	\$0.00	\$0.00
2001035	RM0.8158.	201317	RM0.H1830	\$0.00	\$0.00	\$0.00
				\$406,137.38	-\$73,254.38	\$332,883.00
				\$406,137.38	-\$73,254.38	\$332,883.00
				\$406,137.38	-\$73,254.38	\$332,883.00
0000000	NO AWARD	000000	NO PROJEC	\$132,000.00	-\$132,000.00	\$0.00
2001136	RM0.8158.	201430	DBH EDUC	\$0.00	\$132,479.02	\$132,479.02
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
2001035	RM0.8158.	201315	RM0.H081	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
2001035	RM0.8158.	201315	RM0.H081	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
2001035	RM0.8158.	201315	RM0.H081	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
2001035	RM0.8158.	201315	RM0.H081	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$35,376.00	-\$35,376.00	\$0.00
2001136	RM0.8158.	201430	DBH EDUC	\$0.00	\$36,298.98	\$36,298.98
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
2001035	RM0.8158.	201315	RM0.H081	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
2001035	RM0.8158.	201315	RM0.H081	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
2001035	RM0.8158.	201315	RM0.H081	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
2001035	RM0.8158.	201315	RM0.H081	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
2001035	RM0.8158.	201315	RM0.H081	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
2001035	RM0.8158.	201315	RM0.H081	\$0.00	\$0.00	\$0.00
				\$167,376.00	\$1,402.00	\$168,778.00
ES Total				\$167,376.00	\$1,402.00	\$168,778.00
				\$167,376.00	\$1,402.00	\$168,778.00
				\$573,513.38	-\$71,852.38	\$501,661.00
				\$573,513.38	-\$71,852.38	\$501,661.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
2001053	RM0.8200.	201301	RM0.22AP	\$52,080.00	\$0.00	\$52,080.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
2001053	RM0.8200.	201301	RM0.22AP	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
2001053	RM0.8200.	201301	RM0.22AP	\$0.00	\$0.00	\$0.00
2001053	RM0.8200.	201301	RM0.22AP	\$13,957.44	\$0.00	\$13,957.44
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00

2001053	RM0.8200.	201301	RM0.22API	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJE	\$0.00	\$0.00	\$0.00
2001053	RM0.8200.	201301	RM0.22API	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJE	\$0.00	\$0.00	\$0.00
2001053	RM0.8200.	201301	RM0.22API	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJE	\$0.00	\$0.00	\$0.00
2001053	RM0.8200.	201301	RM0.22API	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJE	\$0.00	\$0.00	\$0.00
2001053	RM0.8200.	201301	RM0.22API	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJE	\$0.00	\$0.00	\$0.00
2001053	RM0.8200.	201301	RM0.22API	\$0.00	\$0.00	\$0.00
				\$66,037.44	\$0.00	\$66,037.44
				\$66,037.44	\$0.00	\$66,037.44
				\$66,037.44	\$0.00	\$66,037.44
2001055	RM0.8200.	201303	RM0.MCRE	\$33,313.00	\$0.00	\$33,313.00
2001055	RM0.8200.	201303	RM0.MCRE	\$0.00	\$0.00	\$0.00
2001055	RM0.8200.	201303	RM0.MCRE	\$0.00	\$0.00	\$0.00
2001055	RM0.8200.	201303	RM0.MCRE	\$0.00	\$0.00	\$0.00
2001055	RM0.8200.	201303	RM0.MCRE	\$8,927.88	\$0.00	\$8,927.88
2001055	RM0.8200.	201303	RM0.MCRE	\$0.00	\$0.00	\$0.00
2001055	RM0.8200.	201303	RM0.MCRE	\$0.00	\$0.00	\$0.00
2001055	RM0.8200.	201303	RM0.MCRE	\$0.00	\$0.00	\$0.00
2001055	RM0.8200.	201303	RM0.MCRE	\$0.00	\$0.00	\$0.00
2001055	RM0.8200.	201303	RM0.MCRE	\$0.00	\$0.00	\$0.00
2001055	RM0.8200.	201303	RM0.MCRE	\$0.00	\$0.00	\$0.00
2001055	RM0.8200.	201303	RM0.MCRE	\$0.00	\$0.00	\$0.00
				\$42,240.88	\$0.00	\$42,240.88
S Total				\$42,240.88	\$0.00	\$42,240.88
				\$42,240.88	\$0.00	\$42,240.88
				\$108,278.32	\$0.00	\$108,278.32
				\$108,278.32	\$0.00	\$108,278.32
0000000	NO AWARD	000000	NO PROJE	\$164,427.24	\$0.00	\$164,427.24
0000000	NO AWARD	000000	NO PROJE	\$44,066.51	\$0.00	\$44,066.51
				\$208,493.75	\$0.00	\$208,493.75
il				\$208,493.75	\$0.00	\$208,493.75
				\$208,493.75	\$0.00	\$208,493.75
0000000	NO AWARD	000000	NO PROJE	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJE	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJE	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJE	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJE	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJE	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJE	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJE	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJE	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJE	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00

ADMINISTRATIVE SERVICES Total				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJECT	\$565,416.16	\$0.00	\$565,416.16
0000000	NO AWARD	000000	NO PROJECT	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJECT	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJECT	\$151,531.53	\$0.00	\$151,531.53
0000000	NO AWARD	000000	NO PROJECT	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJECT	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJECT	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJECT	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJECT	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJECT	\$0.00	\$0.00	\$0.00
				\$716,947.69	\$0.00	\$716,947.69
				\$716,947.69	\$0.00	\$716,947.69
				\$716,947.69	\$0.00	\$716,947.69
0000000	NO AWARD	000000	NO PROJECT	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJECT	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJECT	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJECT	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJECT	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJECT	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJECT	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJECT	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJECT	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJECT	\$2,090,221.94	\$0.00	\$2,090,221.94
0000000	NO AWARD	000000	NO PROJECT	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJECT	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJECT	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJECT	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJECT	\$560,179.47	\$0.00	\$560,179.47
0000000	NO AWARD	000000	NO PROJECT	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJECT	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJECT	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJECT	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJECT	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJECT	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJECT	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJECT	\$0.00	\$0.00	\$0.00
				\$2,650,401.41	\$0.00	\$2,650,401.41
				\$2,650,401.41	\$0.00	\$2,650,401.41
				\$2,650,401.41	\$0.00	\$2,650,401.41
0000000	NO AWARD	000000	NO PROJECT	\$455,342.68	\$0.00	\$455,342.68
0000000	NO AWARD	000000	NO PROJECT	\$0.00	\$0.00	\$0.00

0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$122,031.82	\$0.00	\$122,031.82
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
				\$577,374.50	\$0.00	\$577,374.50
				\$577,374.50	\$0.00	\$577,374.50
				\$577,374.50	\$0.00	\$577,374.50
0000000	NO AWARD	000000	NO PROJEC	\$700,052.62	\$0.00	\$700,052.62
0000000	NO AWARD	000000	NO PROJEC	\$120,218.22	\$0.00	\$120,218.22
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$219,832.58	\$0.00	\$219,832.58
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
				\$1,040,103.42	\$0.00	\$1,040,103.42
PROGRAM (PIECE) Total				\$1,040,103.42	\$0.00	\$1,040,103.42
				\$1,040,103.42	\$0.00	\$1,040,103.42
0000000	NO AWARD	000000	NO PROJEC	\$5,982,488.75	-\$122,097.74	\$5,860,391.01
1000451	DBH/DCPS	401499	DBH-DCPS	\$0.00	\$122,097.74	\$122,097.74
1000670	DBH/OSSE	401850	DBH/OSSE-	\$0.00	\$123,489.05	\$123,489.05
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	-\$152,262.00	-\$152,262.00
1000670	DBH/OSSE	401850	DBH/OSSE-	\$0.00	\$28,772.95	\$28,772.95
0000000	NO AWARD	000000	NO PROJEC	\$1,655,744.75	-\$30,524.40	\$1,625,220.35
1000451	DBH/DCPS	401499	DBH-DCPS	\$0.00	\$30,524.40	\$30,524.40
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00

0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
				\$7,638,233.50	\$0.00	\$7,638,233.50
ES Total				\$7,638,233.50	\$0.00	\$7,638,233.50
				\$7,638,233.50	\$0.00	\$7,638,233.50
0000000	NO AWARD	000000	NO PROJEC	\$787,254.10	\$0.00	\$787,254.10
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$210,984.11	\$0.00	\$210,984.11
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
0000000	NO AWARD	000000	NO PROJEC	\$0.00	\$0.00	\$0.00
				\$998,238.21	\$0.00	\$998,238.21
ITY (PRTF) Total				\$998,238.21	\$0.00	\$998,238.21
				\$998,238.21	\$0.00	\$998,238.21
				\$13,829,792.48	\$0.00	\$13,829,792.48
				\$13,829,792.48	\$0.00	\$13,829,792.48
2001069	RM0.8255.	201319	RM0.00MP	\$31,020.53	\$0.00	\$31,020.53
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
2001069	RM0.8255.	201319	RM0.00MP	\$8,313.50	\$0.00	\$8,313.50
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
				\$39,334.03	\$0.00	\$39,334.03
				\$39,334.03	\$0.00	\$39,334.03
				\$39,334.03	\$0.00	\$39,334.03
2001069	RM0.8255.	201319	RM0.00MP	\$54,511.50	\$0.00	\$54,511.50
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
2001069	RM0.8255.	201319	RM0.00MP	\$14,609.08	\$0.00	\$14,609.08
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00

2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
				\$69,120.58	\$0.00	\$69,120.58
				\$69,120.58	\$0.00	\$69,120.58
				\$69,120.58	\$0.00	\$69,120.58
2001069	RM0.8255.	201319	RM0.00MP	\$246,343.79	\$0.00	\$246,343.79
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
2001069	RM0.8255.	201319	RM0.00MP	\$66,020.14	\$0.00	\$66,020.14
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
				\$312,363.93	\$0.00	\$312,363.93
PROGRAM (PIECE) Total				\$312,363.93	\$0.00	\$312,363.93
				\$312,363.93	\$0.00	\$312,363.93
2001069	RM0.8255.	201319	RM0.00MP	\$597,080.11	\$0.00	\$597,080.11
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
2001069	RM0.8255.	201319	RM0.00MP	\$160,017.44	\$0.00	\$160,017.44
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
2001069	RM0.8255.	201319	RM0.00MP	\$0.00	\$0.00	\$0.00
				\$757,097.55	\$0.00	\$757,097.55
S Total				\$757,097.55	\$0.00	\$757,097.55
				\$757,097.55	\$0.00	\$757,097.55
				\$1,177,916.09	\$0.00	\$1,177,916.09
				\$1,177,916.09	\$0.00	\$1,177,916.09
				\$15,689,500.27	-\$71,852.38	\$15,617,647.89
				\$52,122,264.61	-\$655,512.87	\$51,466,751.74
				\$52,122,264.61	-\$655,512.87	\$51,466,751.74

Sum of Commi	Sum of Obligation	Sum of Expenditure	Sum of Buc	Sum of Available Budget
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$9,029.68	\$0.00	\$970.32
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$114,283.51	\$0.00	\$485,378.53
\$0.00	\$0.00	\$165,656.86	\$0.00	\$69,343.14
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$13,930.03	\$0.00	\$1,069.97
\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00
\$0.00	\$0.00	\$309,900.08	\$0.00	\$556,761.96
\$0.00	\$0.00	\$309,900.08	\$0.00	\$556,761.96
\$0.00	\$0.00	\$309,900.08	\$0.00	\$556,761.96
\$0.00	\$0.00	\$2,790.00	\$0.00	-\$2,790.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$16,458.50	\$0.00	\$3,121.94
\$0.00	\$0.00	\$12,780.00	\$0.00	\$112,220.00
\$0.00	\$0.00	\$32,028.50	\$0.00	\$112,551.94
\$0.00	\$0.00	\$32,028.50	\$0.00	\$112,551.94
\$0.00	\$0.00	\$32,028.50	\$0.00	\$112,551.94
\$0.00	\$0.00	\$341,928.58	\$0.00	\$669,313.90
\$0.00	\$0.00	\$341,928.58	\$0.00	\$669,313.90
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	-\$2,848.84	\$1,479,375.80	\$0.00	\$2,848.84
\$0.00	-\$2,848.84	\$1,479,375.80	\$0.00	\$2,848.84
\$0.00	-\$2,848.84	\$1,479,375.80	\$0.00	\$2,848.84
\$0.00	-\$2,848.84	\$1,479,375.80	\$0.00	\$2,848.84
\$0.00	-\$2,848.84	\$1,479,375.80	\$0.00	\$2,848.84
\$0.00	-\$2,848.84	\$1,479,375.80	\$0.00	\$2,848.84
\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
\$0.00	\$0.00	\$944,345.42	\$0.00	\$393,219.83
\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
\$0.00	\$0.00	\$944,345.42	\$0.00	\$413,219.83
\$0.00	\$0.00	\$944,345.42	\$0.00	\$413,219.83
\$0.00	\$0.00	\$944,345.42	\$0.00	\$413,219.83
\$0.00	\$0.00	-\$138,947.40	\$0.00	\$138,947.40
\$0.00	\$0.00	-\$138,947.40	\$0.00	\$138,947.40
\$0.00	-\$31,593.17	\$997,981.60	\$0.00	\$825,156.03
\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00
\$0.00	-\$31,593.17	\$1,072,981.60	\$0.00	\$825,156.03
\$0.00	-\$31,593.17	\$934,034.20	\$0.00	\$964,103.43
\$0.00	-\$31,593.17	\$934,034.20	\$0.00	\$964,103.43
\$0.00	\$0.00	\$0.00	\$0.00	\$6,946.00

\$0.00	\$0.00	\$1,820.17	\$0.00	\$1,233.83
\$0.00	\$0.00	\$0.00	\$0.00	\$1,527.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
\$0.00	\$0.00	\$277,044.77	\$0.00	\$247,295.00
\$0.00	\$0.00	\$3,338.95	\$0.00	\$26,661.05
\$0.00	\$0.00	\$0.00	\$0.00	\$80,723.95
\$0.00	\$0.00	\$3,963.06	\$0.00	-\$3,963.06
\$0.00	\$0.00	\$0.00	\$0.00	\$1,883.19
\$0.00	\$0.00	\$0.00	\$0.00	\$23,789.36
\$0.00	\$0.00	\$8,350.39	\$0.00	\$15,215.16
\$0.00	-\$226.98	\$70,954.33	\$0.00	\$10,272.65
\$0.00	\$0.00	\$0.00	\$0.00	\$325,668.81
\$0.00	\$0.00	\$0.00	\$0.00	\$374,331.00
\$0.00	\$0.00	\$53,832.49	\$0.00	\$167.51
\$0.00	-\$226.98	\$419,304.16	\$0.00	\$1,121,751.45
\$0.00	-\$226.98	\$419,304.16	\$0.00	\$1,121,751.45
\$0.00	-\$226.98	\$419,304.16	\$0.00	\$1,121,751.45
\$0.00	\$0.00	\$1,060,906.30	\$0.00	\$42,973.70
\$0.00	\$0.00	\$1,060,906.30	\$0.00	\$42,973.70
\$0.00	\$0.00	\$1,060,906.30	\$0.00	\$42,973.70
\$0.00	\$0.00	\$1,060,906.30	\$0.00	\$42,973.70
\$0.00	\$0.00	\$70,000.00	\$0.00	-\$70,000.00
\$0.00	\$0.01	\$98,029.34	\$0.00	\$81,969.88
\$0.00	\$0.01	\$168,029.34	\$0.00	\$11,969.88
\$0.00	\$0.01	\$168,029.34	\$0.00	\$11,969.88
\$0.00	\$0.01	\$168,029.34	\$0.00	\$11,969.88
\$0.00	\$0.00	\$712,717.28	\$0.00	\$116,282.72
\$0.00	\$0.00	\$13,699.54	\$0.00	\$16,300.46
\$0.00	-\$3,410.00	\$1,445,418.97	\$0.00	\$471,771.03
\$0.00	-\$114,286.16	\$4,756,630.21	\$0.00	\$4,761,805.95
\$0.00	-\$959,015.07	\$10,654,742.71	\$0.00	\$2,337,010.36
\$0.00	\$0.00	\$2,494,800.64	\$0.00	-\$94,800.64
\$0.00	-\$1,076,711.23	\$20,078,009.35	\$0.00	\$7,608,369.88
\$0.00	-\$1,076,711.23	\$20,078,009.35	\$0.00	\$7,608,369.88
\$0.00	-\$1,076,711.23	\$20,078,009.35	\$0.00	\$7,608,369.88
\$0.00	\$0.00	\$8,249.10	\$0.00	\$91,750.90
\$0.00	\$0.00	\$8,249.10	\$0.00	\$91,750.90
\$0.00	\$0.00	\$8,249.10	\$0.00	\$91,750.90
\$0.00	\$0.00	\$8,249.10	\$0.00	\$91,750.90
\$0.00	-\$1,108,531.37	\$23,612,877.87	\$0.00	\$10,254,139.07
\$0.00	-\$1,108,531.37	\$23,612,877.87	\$0.00	\$10,254,139.07
\$0.00	-\$1,111,380.21	\$25,434,182.25	\$0.00	\$11,526,301.81
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$82,002.35
\$0.00	\$0.00	\$0.00	\$0.00	\$179,287.28
\$0.00	\$0.00	\$34,981.38	\$0.00	-\$34,981.38

\$0.00	\$0.00	\$21.21	\$0.00	-\$21.21
\$0.00	\$0.00	\$2,683.47	\$0.00	-\$2,683.47
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$22,468.65
\$0.00	\$0.00	\$0.00	\$0.00	\$49,124.72
\$0.00	\$0.00	\$2,105.54	\$0.00	-\$2,105.54
\$0.00	\$0.00	\$22.37	\$0.00	-\$22.37
\$0.00	\$0.00	\$63.08	\$0.00	-\$63.08
\$0.00	\$0.00	\$492.42	\$0.00	-\$492.42
\$0.00	\$0.00	\$150.00	\$0.00	-\$150.00
\$0.00	\$0.00	\$158.24	\$0.00	-\$158.24
\$0.00	\$0.00	\$40,677.71	\$0.00	\$292,205.29
\$0.00	\$0.00	\$40,677.71	\$0.00	\$292,205.29
\$0.00	\$0.00	\$40,677.71	\$0.00	\$292,205.29
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$132,479.02
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$114,503.74	\$0.00	-\$114,503.74
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$65.93	\$0.00	-\$65.93
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$6,521.64	\$0.00	-\$6,521.64
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$36,298.98
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$7,099.24	\$0.00	-\$7,099.24
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$92.80	\$0.00	-\$92.80
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$318.86	\$0.00	-\$318.86
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$1,660.30	\$0.00	-\$1,660.30
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$5,725.21	\$0.00	-\$5,725.21
\$0.00	\$0.00	\$135,987.72	\$0.00	\$32,790.28
\$0.00	\$0.00	\$135,987.72	\$0.00	\$32,790.28
\$0.00	\$0.00	\$135,987.72	\$0.00	\$32,790.28
\$0.00	\$0.00	\$176,665.43	\$0.00	\$324,995.57
\$0.00	\$0.00	\$176,665.43	\$0.00	\$324,995.57
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$52,080.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$13,957.44
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	-\$31.43	\$0.00	\$31.43
\$0.00	\$0.00	-\$31.43	\$0.00	\$66,068.87
\$0.00	\$0.00	-\$31.43	\$0.00	\$66,068.87
\$0.00	\$0.00	-\$31.43	\$0.00	\$66,068.87
\$0.00	\$0.00	\$26,923.40	\$0.00	\$6,389.60
\$0.00	\$0.00	\$164.22	\$0.00	-\$164.22
\$0.00	\$0.00	\$15.87	\$0.00	-\$15.87
\$0.00	\$0.00	\$2,884.14	\$0.00	-\$2,884.14
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\$0.00	\$0.00	\$22.00	\$0.00	-\$22.00
\$0.00	\$0.00	\$68.17	\$0.00	-\$68.17
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\$0.00	\$0.00	\$113.20	\$0.00	-\$113.20
\$0.00	\$0.00	\$33,945.61	\$0.00	\$8,295.27
\$0.00	\$0.00	\$33,945.61	\$0.00	\$8,295.27
\$0.00	\$0.00	\$33,945.61	\$0.00	\$8,295.27
\$0.00	\$0.00	\$33,914.18	\$0.00	\$74,364.14
\$0.00	\$0.00	\$33,914.18	\$0.00	\$74,364.14
\$0.00	\$0.00	\$0.00	\$0.00	\$164,427.24
\$0.00	\$0.00	\$0.00	\$0.00	\$44,066.51
\$0.00	\$0.00	\$0.00	\$0.00	\$208,493.75
\$0.00	\$0.00	\$0.00	\$0.00	\$208,493.75
\$0.00	\$0.00	\$0.00	\$0.00	\$208,493.75
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\$0.00	\$0.00	\$136.48	\$0.00	-\$136.48
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\$0.00	\$0.00	\$169.08	\$0.00	-\$169.08
\$0.00	\$0.00	\$544.65	\$0.00	-\$544.65
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\$0.00	\$0.00	\$886.53	\$0.00	-\$886.53
\$0.00	\$0.00	\$290,361.21	\$0.00	-\$290,361.21

\$0.00	\$0.00	\$290,361.21	\$0.00	-\$290,361.21
\$0.00	\$0.00	\$290,361.21	\$0.00	-\$290,361.21
\$0.00	\$0.00	\$472,438.53	\$0.00	\$92,977.63
\$0.00	\$0.00	\$273.44	\$0.00	-\$273.44
\$0.00	\$0.00	\$76,240.77	\$0.00	-\$76,240.77
\$0.00	\$0.00	\$0.00	\$0.00	\$151,531.53
\$0.00	\$0.00	\$27,566.42	\$0.00	-\$27,566.42
\$0.00	\$0.00	\$346.36	\$0.00	-\$346.36
\$0.00	\$0.00	\$1,198.31	\$0.00	-\$1,198.31
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\$0.00	\$0.00	\$22,842.70	\$0.00	-\$22,842.70
\$0.00	\$0.00	\$1,995.45	\$0.00	-\$1,995.45
\$0.00	\$0.00	\$3,369.42	\$0.00	-\$3,369.42
\$0.00	\$0.00	\$612,718.41	\$0.00	\$104,229.28
\$0.00	\$0.00	\$612,718.41	\$0.00	\$104,229.28
\$0.00	\$0.00	\$612,718.41	\$0.00	\$104,229.28
\$0.00	\$0.00	\$46,469.54	\$0.00	-\$46,469.54
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\$0.00	\$0.00	\$2,662.37	\$0.00	-\$2,662.37
\$0.00	\$0.00	\$2,650.88	\$0.00	-\$2,650.88
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\$0.00	\$0.00	\$130.59	\$0.00	-\$130.59
\$0.00	\$0.00	\$619.96	\$0.00	-\$619.96
\$0.00	\$0.00	\$2,326.03	\$0.00	-\$2,326.03
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\$0.00	\$0.00	\$55,050.57	\$0.00	-\$55,050.57
\$0.00	\$0.00	\$55,050.57	\$0.00	-\$55,050.57
\$0.00	\$0.00	\$55,050.57	\$0.00	-\$55,050.57
\$0.00	\$0.00	\$2,080,998.34	\$0.00	\$9,223.60
\$0.00	\$0.00	\$20,163.75	\$0.00	-\$20,163.75
\$0.00	\$0.00	\$32.77	\$0.00	-\$32.77
\$0.00	\$0.00	\$1,281.96	\$0.00	-\$1,281.96
\$0.00	\$0.00	\$255,892.43	\$0.00	-\$255,892.43
\$0.00	\$0.00	\$0.00	\$0.00	\$560,179.47
\$0.00	\$0.00	\$118,731.73	\$0.00	-\$118,731.73
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\$0.00	\$0.00	\$1,562.11	\$0.00	-\$1,562.11
\$0.00	\$0.00	\$4,780.20	\$0.00	-\$4,780.20
\$0.00	\$0.00	\$28,322.67	\$0.00	-\$28,322.67
\$0.00	\$0.00	\$87,875.67	\$0.00	-\$87,875.67
\$0.00	\$0.00	\$2,691.45	\$0.00	-\$2,691.45
\$0.00	\$0.00	\$12,047.51	\$0.00	-\$12,047.51
\$0.00	\$0.00	\$2,617,708.79	\$0.00	\$32,692.62
\$0.00	\$0.00	\$2,617,708.79	\$0.00	\$32,692.62
\$0.00	\$0.00	\$2,617,708.79	\$0.00	\$32,692.62
\$0.00	\$0.00	\$222,310.45	\$0.00	\$233,032.23
\$0.00	\$0.00	\$237.40	\$0.00	-\$237.40

\$0.00	\$0.00	\$27,148.02	\$0.00	-\$27,148.02
\$0.00	\$0.00	\$0.00	\$0.00	\$122,031.82
\$0.00	\$0.00	\$8,702.63	\$0.00	-\$8,702.63
\$0.00	\$0.00	\$4,944.22	\$0.00	-\$4,944.22
\$0.00	\$0.00	\$175.92	\$0.00	-\$175.92
\$0.00	\$0.00	\$565.20	\$0.00	-\$565.20
\$0.00	\$0.00	\$2,035.39	\$0.00	-\$2,035.39
\$0.00	\$0.00	\$7,583.88	\$0.00	-\$7,583.88
\$0.00	\$0.00	\$900.00	\$0.00	-\$900.00
\$0.00	\$0.00	\$841.40	\$0.00	-\$841.40
\$0.00	\$0.00	\$275,444.51	\$0.00	\$301,929.99
\$0.00	\$0.00	\$275,444.51	\$0.00	\$301,929.99
\$0.00	\$0.00	\$275,444.51	\$0.00	\$301,929.99
\$0.00	\$0.00	\$1,362,433.82	\$0.00	-\$662,381.20
\$0.00	\$0.00	\$131,833.52	\$0.00	-\$11,615.30
\$0.00	\$0.00	\$244.90	\$0.00	-\$244.90
\$0.00	\$0.00	\$1,082.33	\$0.00	-\$1,082.33
\$0.00	\$0.00	\$124,256.38	\$0.00	-\$124,256.38
\$0.00	\$0.00	\$0.00	\$0.00	\$219,832.58
\$0.00	\$0.00	\$50,455.92	\$0.00	-\$50,455.92
\$0.00	\$0.00	\$16,230.95	\$0.00	-\$16,230.95
\$0.00	\$0.00	\$741.09	\$0.00	-\$741.09
\$0.00	\$0.00	\$2,463.88	\$0.00	-\$2,463.88
\$0.00	\$0.00	\$18,621.78	\$0.00	-\$18,621.78
\$0.00	\$0.00	\$61,670.43	\$0.00	-\$61,670.43
\$0.00	\$0.00	\$300.00	\$0.00	-\$300.00
\$0.00	\$0.00	\$3,851.02	\$0.00	-\$3,851.02
\$0.00	\$0.00	\$296.57	\$0.00	-\$296.57
\$0.00	\$0.00	\$1,774,482.59	\$0.00	-\$734,379.17
\$0.00	\$0.00	\$1,774,482.59	\$0.00	-\$734,379.17
\$0.00	\$0.00	\$1,774,482.59	\$0.00	-\$734,379.17
\$0.00	\$0.00	\$4,542,427.19	\$0.00	\$1,317,963.82
\$0.00	\$0.00	\$0.00	\$0.00	\$122,097.74
\$0.00	\$0.00	\$0.00	\$0.00	\$123,489.05
\$0.00	\$0.00	\$254,201.44	\$0.00	-\$254,201.44
\$0.00	\$0.00	\$29,433.56	\$0.00	-\$29,433.56
\$0.00	\$0.00	\$395.43	\$0.00	-\$395.43
\$0.00	\$0.00	\$22,924.30	\$0.00	-\$22,924.30
\$0.00	\$0.00	\$2,685.76	\$0.00	-\$2,685.76
\$0.00	\$0.00	\$560,629.14	\$0.00	-\$712,891.14
\$0.00	\$0.00	\$0.00	\$0.00	\$28,772.95
\$0.00	\$0.00	\$0.00	\$0.00	\$1,625,220.35
\$0.00	\$0.00	\$0.00	\$0.00	\$30,524.40
\$0.00	\$0.00	\$285,764.66	\$0.00	-\$285,764.66
\$0.00	\$0.00	\$784.32	\$0.00	-\$784.32
\$0.00	\$0.00	\$3,392.17	\$0.00	-\$3,392.17
\$0.00	\$0.00	\$10,627.94	\$0.00	-\$10,627.94

\$0.00	\$0.00	\$13.50	\$0.00	-\$13.50
\$0.00	\$0.00	\$67,028.75	\$0.00	-\$67,028.75
\$0.00	\$0.00	\$224,014.62	\$0.00	-\$224,014.62
\$0.00	\$0.00	\$16,760.50	\$0.00	-\$16,760.50
\$0.00	\$0.00	\$24,139.37	\$0.00	-\$24,139.37
\$0.00	\$0.00	\$433.33	\$0.00	-\$433.33
\$0.00	\$0.00	\$6,045,655.98	\$0.00	\$1,592,577.52
\$0.00	\$0.00	\$6,045,655.98	\$0.00	\$1,592,577.52
\$0.00	\$0.00	\$6,045,655.98	\$0.00	\$1,592,577.52
\$0.00	\$0.00	\$722,524.62	\$0.00	\$64,729.48
\$0.00	\$0.00	\$516.83	\$0.00	-\$516.83
\$0.00	\$0.00	\$76,160.81	\$0.00	-\$76,160.81
\$0.00	\$0.00	\$0.00	\$0.00	\$210,984.11
\$0.00	\$0.00	\$38,287.44	\$0.00	-\$38,287.44
\$0.00	\$0.00	\$4,467.04	\$0.00	-\$4,467.04
\$0.00	\$0.00	\$493.17	\$0.00	-\$493.17
\$0.00	\$0.00	\$1,621.05	\$0.00	-\$1,621.05
\$0.00	\$0.00	\$8,954.34	\$0.00	-\$8,954.34
\$0.00	\$0.00	\$32,935.38	\$0.00	-\$32,935.38
\$0.00	\$0.00	\$1,450.00	\$0.00	-\$1,450.00
\$0.00	\$0.00	\$3,550.57	\$0.00	-\$3,550.57
\$0.00	\$0.00	\$890,961.25	\$0.00	\$107,276.96
\$0.00	\$0.00	\$890,961.25	\$0.00	\$107,276.96
\$0.00	\$0.00	\$890,961.25	\$0.00	\$107,276.96
\$0.00	\$0.00	\$12,562,383.31	\$0.00	\$1,267,409.17
\$0.00	\$0.00	\$12,562,383.31	\$0.00	\$1,267,409.17
\$0.00	\$0.00	\$0.00	\$0.00	\$31,020.53
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$8,313.50
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$39,334.03
\$0.00	\$0.00	\$0.00	\$0.00	\$39,334.03
\$0.00	\$0.00	\$0.00	\$0.00	\$39,334.03
\$0.00	\$0.00	\$0.00	\$0.00	\$54,511.50
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\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$14,609.08
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

[illegible]

Program (F	Account C	Fund Descr	Fund	Program	Cost Cente	Account	Account De	Award				
HS0045	NON-PERSO	ARPA - MU	4015918	700302	70425	7111002	OFFICE SUP	2001035				
						7131011	OFFICE SUP	2001035				
								2001139				
						7171003	PURCHASE	2001035				
						70425 Total						
				700302 Total								
				700305	70425	7111011	GENERAL	2001136				
						7131011	OFFICE SUP	2001035				
								2001136				
						7131045	INT PENAL	2001035				
						70425 Total						
				700305 Total								
		4015918 Total										
		ARPA - MUNICIPAL Total										
		ARPA - STA	4015916	700305	70425	7141002	MAINTENA	2001124				
						70425 Total						
				700305 Total								
			4015916 Total									
		ARPA - STATE Total										
		DMH MEDI	1060145	700305	70425	7131009	PROF SERV	0000000				
								6000230				
				70425 Total								
				700305 Total								
		1060145 Total										
		DMH MEDICARE & 3RD PARTY REIMBURSEMENT Total										
		FEDERAL G	4020002	700305	70425	7141002	MAINTENA	2001715				
								70425 Total				
				700305 Total								
			4020002 Total									
		FEDERAL GRANTS Total										
		LOCAL FUN	1010001	700300	70426	7131009	PROF SERV	0000000				
								1000579				
						7131011	OFFICE SUP	1000579				
						7131045	INT PENAL	1000579				
						70426 Total						
				700300 Total								
				700301	70426	7132001	CONTRACT	0000000				
								1000579				
				70426 Total								
				700301 Total								
				700302	70425	7111002	OFFICE SUP	1000579				
						7111005	EDUCATIO	1000172				

					1000579
			7111011	GENERAL	1000579
			7131003	TRAVEL - O	1000172
			7131009	PROF SERV	1000579
			7131011	OFFICE SUP	1000579
			7131017	POSTAGE	1000579
			7131020	TUITION FC	1000579
			7131029	PROFESSIO	1000579
			7132001	CONTRACT	0000000
					1000579
			7141002	MAINTENA	1000579
			7171008	IT HARDWA	1000579
			7171012	INT PENAL	1000579
			70425 Total		
		700302 Total			
	700303	70427	7131009	PROF SERV	1000579
		70427 Total			
	700303 Total				
	700304	70416	7111018	INMATE CL	0000000
		70416 Total			
		70425	7132001	CONTRACT	0000000
		70425 Total			
	700304 Total				
	700305	70425	7131007	MAINTENA	1000579
			7131009	PROF SERV	0000000
			7131020	TUITION FC	1000579
			7131045	INT PENAL	1000579
			7132001	CONTRACT	0000000
					1000579
			7141002	MAINTENA	0000000
					1000579
			7141007	GRANTS &	0000000
					1000579
			7141009	SUBSIDIES	0000000
					1000579
			7141030	INT PENAL	1000579
			70425 Total		
		70433	7141002	MAINTENA	1000579
		70433 Total			
	700305 Total				
	1010001 Total				
	LOCAL FUNDS Total				
NON-PERSONNEL SERVICES Total					

PERSONNEL	ARPA - MUNICIPAL	4015918	700302	70425	7011001	CONTINUING	2001035	
					7012006	TERM FULL	2001035	
					7014002	GROUP LIFE	2001035	
					7014003	HEALTH BENEFIT	2001035	
					7014008	MISC FRINGING	2001035	
					7014009	RETIREMENT	2001035	
					7014015	OPTICAL PLAN	2001035	
					7014016	DENTAL PLAN	2001035	
					7014019	MEDICARE	2001035	
					7014020	RETIREMENT	2001035	
					7014022	DC HEALTH	2001035	
				70425 Total				
			700302 Total					
			700305	70425	7012006	TERM FULL	2001035	
					7014002	GROUP LIFE	2001035	
					7014003	HEALTH BENEFIT	2001035	
					7014008	MISC FRINGING	2001035	
					7014009	RETIREMENT	2001035	
					7014015	OPTICAL PLAN	2001035	
					7014016	DENTAL PLAN	2001035	
					7014019	MEDICARE	2001035	
					7014020	RETIREMENT	2001035	
					7014022	DC HEALTH	2001035	
			70425 Total					
			700305 Total					
		4015918 Total						
		ARPA - MUNICIPAL Total						
		FEDERAL GRANTS	4020002	700302	70425	7011001	CONTINUING	2001718
						7014008	MISC FRINGING	2001718
					70425 Total			
				700302 Total				
				700305	70425	7011001	CONTINUING	2001055
						7014002	GROUP LIFE	2001055
	7014003					HEALTH BENEFIT	2001055	
	7014009					RETIREMENT	2001055	
	7014015					OPTICAL PLAN	2001055	
	7014016					DENTAL PLAN	2001055	
	7014019					MEDICARE	2001055	
	7014020					RETIREMENT	2001055	
	7014022					DC HEALTH	2001055	
	70425 Total							
	700305 Total							
	4020002 Total							
	FEDERAL GRANTS Total							
	LOCAL FUNDS		1010001	700298	70427	7011001	CONTINUING	1000579
						7013008	HOLIDAY PAY	1000579
						7014002	GROUP LIFE	1000579

		7014003	HEALTH BE	1000579
		7014008	MISC FRING	1000579
		7014009	RETIREMEN	1000579
		7014013	RETIREMEN	1000579
		7014015	OPTICAL PL	1000579
		7014016	DENTAL PL	1000579
		7014019	MEDICARE	1000579
		7014020	RETIREMEN	1000579
		7014022	DC HEALTH	1000579
	70427 Total			
700298 Total				
700299	70416	7011001	CONTINUIN	0000000
		7014002	GROUP LIF	0000000
		7014003	HEALTH BE	0000000
		7014009	RETIREMEN	0000000
		7014015	OPTICAL PL	0000000
		7014016	DENTAL PL	0000000
		7014019	MEDICARE	0000000
		7014020	RETIREMEN	0000000
		7014022	DC HEALTH	0000000
	70416 Total			
700299 Total				
700300	70426	7011001	CONTINUIN	0000000
				1000579
		7012006	TERM FULL	1000579
		7013007	TERMINAL	1000579
		7013008	HOLIDAY P	1000579
		7014002	GROUP LIF	0000000
				1000579
		7014003	HEALTH BE	0000000
				1000579
		7014008	MISC FRING	1000579
		7014009	RETIREMEN	0000000
				1000579
		7014015	OPTICAL PL	0000000
				1000579
		7014016	DENTAL PL	0000000
				1000579
		7014019	MEDICARE	0000000
				1000579
		7014020	RETIREMEN	0000000
				1000579
		7014021	DC METRO	1000579
		7014022	DC HEALTH	0000000
				1000579
	70426 Total			
700300 Total				

700302	70425	7011001	CONTINUIN	0000000
				1000579
		7013007	TERMINAL	1000579
		7013008	HOLIDAY P	1000579
		7014002	GROUP LIF	0000000
				1000579
		7014003	HEALTH BE	0000000
				1000579
		7014008	MISC FRINC	1000579
		7014009	RETIREMEN	0000000
				1000579
		7014015	OPTICAL PL	0000000
				1000579
		7014016	DENTAL PL	0000000
				1000579
		7014018	PREPAID LE	1000579
		7014019	MEDICARE	0000000
				1000579
		7014020	RETIREMEN	0000000
				1000579
		7014021	DC METRO	1000579
		7014022	DC HEALTH	0000000
				1000579
			7015001	OVERTIME
70425 Total				
700302 Total				
700303	70427	7011001	CONTINUIN	0000000
				1000579
		7014002	GROUP LIF	0000000
				1000579
		7014003	HEALTH BE	0000000
				1000579
		7014008	MISC FRINC	1000579
		7014009	RETIREMEN	0000000
				1000579
		7014013	RETIREMEN	0000000
				1000579
		7014015	OPTICAL PL	0000000
				1000579
		7014016	DENTAL PL	0000000
				1000579
		7014019	MEDICARE	0000000
				1000579
		7014020	RETIREMEN	0000000
				1000579
		7014022	DC HEALTH	0000000
				1000579

70427 Total				
700303 Total				
700304	70416	7011001	CONTINUIN	0000000 1000579
		7012003	CONTINUIN	0000000 1000579
		7013007	TERMINAL	1000579
		7014002	GROUP LIF	0000000 1000579
		7014003	HEALTH BE	0000000 1000579
		7014008	MISC FRINC	1000579
		7014009	RETIREMEN	0000000 1000579
		7014013	RETIREMEN	0000000
		7014015	OPTICAL PL	0000000 1000579
		7014016	DENTAL PL	0000000 1000579
		7014019	MEDICARE	0000000 1000579
		7014020	RETIREMEN	0000000 1000579
		7014022	DC HEALTH	0000000 1000579
		70416 Total		
700304 Total				
700305	70425	7011001	CONTINUIN	0000000 1000579
		7012006	TERM FULL	0000000
		7013004	SHIFT DIFFI	1000579
		7013007	TERMINAL	0000000 1000579
		7013008	HOLIDAY P	1000579
		7013009	SUNDAY PA	1000579
		7013012	BONUS PA	1000579
		7013017	SEVERANCI	1000579
		7014002	GROUP LIF	0000000 1000579
		7014003	HEALTH BE	0000000 1000579
		7014008	MISC FRINC	1000579

7014009	RETIREMEN	0000000
		1000579
7014015	OPTICAL PL	0000000
		1000579
7014016	DENTAL PL	0000000
		1000579
7014018	PREPAID LE	1000579
7014019	MEDICARE	0000000
		1000579
7014020	RETIREMEN	0000000
		1000579
7014022	DC HEALTH	0000000
		1000579
7015001	OVERTIME	1000579

70425 Total

700305 Total

700306	70426	7011001	CONTINUIN	0000000
				1000579
		7013007	TERMINAL	1000579
		7014002	GROUP LIF	0000000
				1000579
		7014003	HEALTH BE	0000000
				1000579
		7014008	MISC FRINC	1000579
		7014009	RETIREMEN	0000000
				1000579
		7014013	RETIREMEN	0000000
				1000579
		7014015	OPTICAL PL	0000000
				1000579
		7014016	DENTAL PL	0000000
				1000579
		7014019	MEDICARE	0000000
				1000579
		7014020	RETIREMEN	0000000
				1000579
		7014022	DC HEALTH	0000000
				1000579
		7015001	OVERTIME	1000579

70426 Total

		700306 Total				
	1010001 Total					
LOCAL FUNDS Total						
MEDICAID	4020999	700302	70425	7011001	CONTINUIN	2001069
				7014002	GROUP LIF	2001069
				7014003	HEALTH BE	2001069
				7014009	RETIREMEN	2001069
				7014015	OPTICAL PL	2001069
				7014016	DENTAL PL	2001069
				7014019	MEDICARE	2001069
				7014022	DC HEALTH	2001069
		70425 Total				
		700302 Total				
		700303	70427	7011001	CONTINUIN	2001069
						2001704
				7014002	GROUP LIF	2001069
						2001704
				7014003	HEALTH BE	2001069
						2001704
				7014008	MISC FRINC	2001704
				7014009	RETIREMEN	2001069
						2001704
				7014015	OPTICAL PL	2001069
						2001704
				7014016	DENTAL PL	2001069
						2001704
				7014019	MEDICARE	2001069
						2001704
				7014020	RETIREMEN	2001069
				2001704		
		7014022	DC HEALTH	2001069		
				2001704		
		70427 Total				
		700303 Total				
		700304	70416	7011001	CONTINUIN	2001069
				2001704		
7013012	BONUS PAY			2001704		
7014002	GROUP LIF			2001069		
				2001704		
7014003	HEALTH BE			2001069		
				2001704		
7014008	MISC FRINC			2001704		
7014009	RETIREMEN	2001069				
		2001704				
7014015	OPTICAL PL	2001069				
		2001704				
7014016	DENTAL PL	2001069				

HS0045	700304	70416			2001704
			7014019	MEDICARE	2001069
					2001704
			7014020	RETIREMEN	2001069
					2001704
			7014022	DC HEALTH	2001069
				2001704	
		70416 Total			
		700304 Total			
		700305	70425	7011001	CONTINUIN
					2001704
	7013007			TERMINAL	2001704
	7013012			BONUS PAY	2001704
	7014002			GROUP LIFE	2001069
					2001704
	7014003			HEALTH BE	2001069
					2001704
	7014008			MISC FRING	2001704
	7014009			RETIREMEN	2001069
					2001704
	7014015			OPTICAL PL	2001069
					2001704
	7014016			DENTAL PL	2001069
					2001704
	7014018	PREPAID LE	2001704		
7014019	MEDICARE	2001069			
		2001704			
7014020	RETIREMEN	2001069			
		2001704			
7014022	DC HEALTH	2001069			
		2001704			
	7015001	OVERTIME	2001704		
70425 Total					
700305 Total					
4020999 Total					
MEDICAID PUBLIC PROVIDER RECOVERY GRANT Total					
PERSONNEL SERVICES Total					
HS0045 Total					
Grand Total					

Project	Sum of Initial Budget	Sum of Expenditure	Sum of Obl	Sum of Cor	Sum of Total Budget
201317	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
201317	\$235,000.00	\$234,980.07	\$0.00	\$0.00	\$235,000.00
201415	\$0.00	\$18,944.41	\$0.00	\$0.00	\$70,766.96
201317	\$14,269.66	\$0.00	\$0.00	\$0.00	\$0.00
	\$259,269.66	\$253,924.48	\$0.00	\$0.00	\$305,766.96
	\$259,269.66	\$253,924.48	\$0.00	\$0.00	\$305,766.96
201430	\$0.00	\$6,999.44	\$0.00	\$0.00	\$7,000.00
201315	\$148,894.38	\$121,434.00	\$0.00	\$0.00	\$145,894.38
201320	\$0.00	\$1,000.00	\$0.00	\$0.00	\$3,000.00
201430	\$0.00	\$23,460.29	\$0.00	\$0.00	\$24,110.00
201315	\$0.00	\$31.14	\$0.00	\$0.00	\$0.00
	\$148,894.38	\$152,924.87	\$0.00	\$0.00	\$180,004.38
	\$148,894.38	\$152,924.87	\$0.00	\$0.00	\$180,004.38
	\$408,164.04	\$406,849.35	\$0.00	\$0.00	\$485,771.34
	\$408,164.04	\$406,849.35	\$0.00	\$0.00	\$485,771.34
201411	\$2,162,278.00	\$1,486,766.20	\$0.00	\$0.00	\$1,486,766.20
	\$2,162,278.00	\$1,486,766.20	\$0.00	\$0.00	\$1,486,766.20
	\$2,162,278.00	\$1,486,766.20	\$0.00	\$0.00	\$1,486,766.20
	\$2,162,278.00	\$1,486,766.20	\$0.00	\$0.00	\$1,486,766.20
	\$2,162,278.00	\$1,486,766.20	\$0.00	\$0.00	\$1,486,766.20
000000	\$0.00	-\$7,186.44	-\$0.04	\$0.00	\$0.00
202201	\$400,000.00	\$275,413.79	-\$0.03	\$0.00	\$337,351.00
402119	\$0.00	\$50,982.91	\$0.00	\$0.00	\$62,649.00
	\$400,000.00	\$319,210.26	-\$0.07	\$0.00	\$400,000.00
	\$400,000.00	\$319,210.26	-\$0.07	\$0.00	\$400,000.00
	\$400,000.00	\$319,210.26	-\$0.07	\$0.00	\$400,000.00
	\$400,000.00	\$319,210.26	-\$0.07	\$0.00	\$400,000.00
202264	\$600,000.00	\$560,724.29	\$0.00	\$0.00	\$600,000.00
	\$600,000.00	\$560,724.29	\$0.00	\$0.00	\$600,000.00
	\$600,000.00	\$560,724.29	\$0.00	\$0.00	\$600,000.00
	\$600,000.00	\$560,724.29	\$0.00	\$0.00	\$600,000.00
000000	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00
201320	\$0.00	\$13,810.30	\$0.00	\$0.00	\$15,000.00
202175	\$918,360.04	\$763,326.52	\$0.00	\$0.00	\$903,360.04
201320	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$41.58	\$0.00	\$0.00	\$0.00
	\$918,360.04	\$777,178.40	-\$0.03	\$0.00	\$918,360.04
	\$918,360.04	\$777,178.40	-\$0.03	\$0.00	\$918,360.04
000000	\$100,000.01	\$0.00	-\$0.02	\$0.00	\$0.00
202175	\$1,366,544.46	\$1,336,293.30	\$0.01	\$0.00	\$1,466,544.47
	\$1,466,544.47	\$1,336,293.30	-\$0.01	\$0.00	\$1,466,544.47
	\$1,466,544.47	\$1,336,293.30	-\$0.01	\$0.00	\$1,466,544.47
201320	\$5,000.00	\$5,513.24	\$0.00	\$0.00	\$5,000.00
202175	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
201320	\$0.00	-\$1,622.04	\$0.00	\$0.00	\$0.00

201320	\$0.00	\$0.00	\$0.00	\$0.00	\$1,527.00
202175	\$1,527.00	\$0.00	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$5,730.41	\$0.00	\$0.00	\$0.00
201320	\$0.00	\$1,026.40	\$0.00	\$0.00	\$0.00
202175	\$314,339.77	\$300,531.19	\$0.00	\$0.00	\$314,339.77
201320	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
202175	\$80,723.95	\$58,852.85	\$0.00	\$0.00	\$80,723.95
202175	\$1,883.19	\$0.00	\$0.00	\$0.00	\$1,883.19
202175	\$23,789.36	\$0.00	\$0.00	\$0.00	\$23,789.36
201320	\$0.00	\$130.00	\$0.00	\$0.00	\$5,000.00
202175	\$23,565.55	\$9,990.00	\$0.00	\$0.00	\$18,565.55
000000	\$0.00	\$3,783.00	\$0.00	\$0.00	\$0.00
202175	\$81,000.00	\$108,093.29	\$0.00	\$0.00	\$135,000.00
202175	\$325,668.81	\$0.00	\$0.00	\$0.00	\$0.00
202175	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$88.05	\$0.00	\$0.00	\$0.00
	\$916,497.63	\$492,616.39	\$0.00	\$0.00	\$590,828.82
	\$916,497.63	\$492,616.39	\$0.00	\$0.00	\$590,828.82
202175	\$577,797.00	\$571,922.45	\$0.00	\$0.00	\$577,797.00
	\$577,797.00	\$571,922.45	\$0.00	\$0.00	\$577,797.00
	\$577,797.00	\$571,922.45	\$0.00	\$0.00	\$577,797.00
000000	\$0.00	\$1,784.42	\$0.00	\$0.00	\$0.00
	\$0.00	\$1,784.42	\$0.00	\$0.00	\$0.00
000000	\$0.00	\$3,408.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$3,408.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$5,192.42	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000000	\$0.00	\$7,186.43	\$0.00	\$0.00	\$0.00
202175	\$30,000.00	\$20,612.96	\$0.00	\$0.00	\$30,000.00
202175	\$0.00	\$78.65	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$3,408.00	\$0.00	\$0.00	\$0.00
202175	\$863,780.00	\$1,562,543.05	\$0.00	\$0.00	\$2,363,780.00
000000	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00
202175	\$1,000,000.00	\$279,672.59	\$0.00	\$0.00	\$1,000,000.00
000000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
202175	\$21,711,219.00	\$14,485,985.71	-\$0.01	\$0.00	\$17,258,181.96
402119	\$0.00	\$259,922.04	\$0.00	\$0.00	\$259,922.04
000000	\$325,000.00	\$0.00	\$0.00	\$0.00	\$0.00
202175	\$2,399,999.96	\$2,849,455.51	\$0.00	\$0.00	\$2,724,999.96
202175	\$0.00	\$719.36	\$0.00	\$0.00	\$0.00
	\$26,329,998.96	\$19,462,768.30	-\$0.02	\$0.00	\$23,636,883.96
202175	\$0.00	-\$11,709.97	\$0.00	\$0.00	\$0.00
	\$0.00	-\$11,709.97	\$0.00	\$0.00	\$0.00
	\$26,329,998.96	\$19,451,058.33	-\$0.02	\$0.00	\$23,636,883.96
	\$30,209,198.10	\$22,634,261.29	-\$0.06	\$0.00	\$27,190,414.29
	\$30,209,198.10	\$22,634,261.29	-\$0.06	\$0.00	\$27,190,414.29
	\$33,779,640.14	\$25,407,811.39	-\$0.13	\$0.00	\$30,162,951.83

201317	\$174,678.00	\$0.00	\$0.00	\$0.00	\$174,678.00
201317	\$0.00	\$157,899.15	\$0.00	\$0.00	\$0.00
201317	\$0.00	\$90.28	\$0.00	\$0.00	\$0.00
201317	\$0.00	\$12,469.03	\$0.00	\$0.00	\$0.00
201317	\$46,464.34	\$0.00	\$0.00	\$0.00	\$46,464.34
201317	\$0.00	\$9,465.18	\$0.00	\$0.00	\$0.00
201317	\$0.00	\$147.54	\$0.00	\$0.00	\$0.00
201317	\$0.00	\$293.11	\$0.00	\$0.00	\$0.00
201317	\$0.00	\$2,213.64	\$0.00	\$0.00	\$0.00
201317	\$0.00	\$1,763.91	\$0.00	\$0.00	\$0.00
201317	\$0.00	\$664.89	\$0.00	\$0.00	\$0.00
	\$221,142.34	\$185,006.73	\$0.00	\$0.00	\$221,142.34
	\$221,142.34	\$185,006.73	\$0.00	\$0.00	\$221,142.34
201315	\$114,441.25	\$115,070.00	\$0.00	\$0.00	\$114,441.25
201315	\$0.00	\$66.14	\$0.00	\$0.00	\$0.00
201315	\$0.00	\$6,878.03	\$0.00	\$0.00	\$0.00
201315	\$30,441.37	\$0.00	\$0.00	\$0.00	\$30,441.37
201315	\$0.00	\$7,134.34	\$0.00	\$0.00	\$0.00
201315	\$0.00	\$237.45	\$0.00	\$0.00	\$0.00
201315	\$0.00	\$319.73	\$0.00	\$0.00	\$0.00
201315	\$0.00	\$1,668.52	\$0.00	\$0.00	\$0.00
201315	\$0.00	\$5,753.52	\$0.00	\$0.00	\$0.00
201315	\$0.00	\$223.69	\$0.00	\$0.00	\$0.00
	\$144,882.62	\$137,351.42	\$0.00	\$0.00	\$144,882.62
	\$144,882.62	\$137,351.42	\$0.00	\$0.00	\$144,882.62
	\$366,024.96	\$322,358.15	\$0.00	\$0.00	\$366,024.96
	\$366,024.96	\$322,358.15	\$0.00	\$0.00	\$366,024.96
202260	\$54,183.00	\$0.00	\$0.00	\$0.00	\$0.00
202260	\$14,412.68	\$0.00	\$0.00	\$0.00	\$0.00
	\$68,595.68	\$0.00	\$0.00	\$0.00	\$0.00
	\$68,595.68	\$0.00	\$0.00	\$0.00	\$0.00
201303	\$0.00	-\$1,970.01	\$0.00	\$0.00	\$0.00
201303	\$0.00	-\$1.16	\$0.00	\$0.00	\$0.00
201303	\$0.00	-\$211.86	\$0.00	\$0.00	\$0.00
201303	\$0.00	-\$117.77	\$0.00	\$0.00	\$0.00
201303	\$0.00	-\$1.61	\$0.00	\$0.00	\$0.00
201303	\$0.00	-\$4.98	\$0.00	\$0.00	\$0.00
201303	\$0.00	-\$27.54	\$0.00	\$0.00	\$0.00
201303	\$0.00	-\$108.35	\$0.00	\$0.00	\$0.00
201303	\$0.00	-\$10.40	\$0.00	\$0.00	\$0.00
	\$0.00	-\$2,453.68	\$0.00	\$0.00	\$0.00
	\$0.00	-\$2,453.68	\$0.00	\$0.00	\$0.00
	\$68,595.68	-\$2,453.68	\$0.00	\$0.00	\$0.00
	\$68,595.68	-\$2,453.68	\$0.00	\$0.00	\$0.00
202175	\$167,328.46	\$197,978.96	\$0.00	\$0.00	\$167,328.46
202175	\$0.00	\$466.19	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$315.12	\$0.00	\$0.00	\$0.00

202175	\$0.00	\$17,338.81	\$0.00	\$0.00	\$0.00
202175	\$49,178.91	\$0.00	\$0.00	\$0.00	\$49,178.91
202175	\$0.00	\$4,108.39	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$8,988.07	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$170.21	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$367.49	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$960.83	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$3,478.97	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$465.22	\$0.00	\$0.00	\$0.00
	\$216,507.37	\$234,638.26	\$0.00	\$0.00	\$216,507.37
	\$216,507.37	\$234,638.26	\$0.00	\$0.00	\$216,507.37
000000	\$0.00	-\$10,120.62	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$5.85	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$1,011.06	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$596.25	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$6.39	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$19.92	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$139.44	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$506.03	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$38.97	\$0.00	\$0.00	\$0.00
	\$0.00	-\$12,444.53	\$0.00	\$0.00	\$0.00
	\$0.00	-\$12,444.53	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$36,764.10	\$0.00	\$0.00	\$0.00
202175	\$550,647.81	\$406,927.51	\$0.00	\$0.00	\$550,647.81
202175	\$0.00	\$45,439.67	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$4,071.89	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$475.34	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$21.26	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$262.94	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$6,014.58	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$75,295.00	\$0.00	\$0.00	\$0.00
202175	\$161,838.92	\$0.00	\$0.00	\$0.00	\$161,838.92
000000	\$0.00	-\$2,143.40	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$26,571.66	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$28.32	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$588.99	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$94.86	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$1,179.98	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$501.30	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$6,214.34	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$1,658.39	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$20,773.65	\$0.00	\$0.00	\$0.00
202175	\$0.00	-\$49.20	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$271.08	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$3,567.22	\$0.00	\$0.00	\$0.00
	\$712,486.73	\$543,821.70	\$0.00	\$0.00	\$712,486.73
	\$712,486.73	\$543,821.70	\$0.00	\$0.00	\$712,486.73

000000	\$0.00	-\$105,129.95	\$0.00	\$0.00	\$0.00
202175	\$1,878,879.89	\$1,635,214.20	\$0.00	\$0.00	\$2,051,853.83
202175	\$0.00	\$11,124.04	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$403.85	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$63.59	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$948.41	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$13,456.82	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$185,579.45	\$0.00	\$0.00	\$0.00
202175	\$552,214.82	\$0.00	\$0.00	\$0.00	\$637,539.82
000000	\$0.00	-\$6,176.60	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$96,380.28	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$81.51	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$2,340.77	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$253.02	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$3,664.69	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$8.08	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$1,444.53	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$22,540.47	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$4,524.03	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$76,523.29	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$7.20	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$680.51	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$9,524.50	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$128.42	\$0.00	\$0.00	\$0.00
	\$2,431,094.71	\$1,912,577.09	\$0.00	\$0.00	\$2,689,393.65
	\$2,431,094.71	\$1,912,577.09	\$0.00	\$0.00	\$2,689,393.65
000000	\$0.00	-\$19,028.40	\$0.00	\$0.00	\$0.00
202175	\$474,577.56	\$552,330.19	\$0.00	\$0.00	\$474,577.56
000000	\$0.00	-\$21.54	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$512.98	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$2,301.66	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$57,452.80	\$0.00	\$0.00	\$0.00
202175	\$136,175.03	\$0.00	\$0.00	\$0.00	\$136,175.03
000000	\$0.00	-\$695.13	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$24,867.58	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$478.47	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$8,817.60	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$15.78	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$776.29	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$50.84	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$1,212.55	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$162.57	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$5,815.92	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$609.65	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$21,318.10	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$77.91	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$2,179.48	\$0.00	\$0.00	\$0.00

	\$610,752.59	\$651,841.54	\$0.00	\$0.00	\$610,752.59
	\$610,752.59	\$651,841.54	\$0.00	\$0.00	\$610,752.59
000000	\$0.00	-\$34,274.70	\$0.00	\$0.00	\$0.00
202175	\$689,672.41	\$549,579.79	\$0.00	\$0.00	\$562,603.86
000000	\$0.00	-\$7,584.96	\$0.00	\$0.00	\$0.00
202175	\$131,472.50	\$267,589.12	\$0.00	\$0.00	\$131,472.50
202175	\$0.00	\$55,608.66	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$34.88	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$307.74	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$3,457.76	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$55,904.29	\$0.00	\$0.00	\$0.00
202175	\$241,339.76	\$0.00	\$0.00	\$0.00	\$241,339.76
000000	\$0.00	-\$1,120.58	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$39,396.40	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$489.50	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$20.73	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$492.45	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$76.80	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$1,025.20	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$486.92	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$12,344.36	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$1,743.35	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$37,877.26	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$100.73	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$2,403.00	\$0.00	\$0.00	\$0.00
	\$1,062,484.67	\$973,137.36	\$0.00	\$0.00	\$935,416.12
	\$1,062,484.67	\$973,137.36	\$0.00	\$0.00	\$935,416.12
000000	\$0.00	-\$158,719.09	\$0.00	\$0.00	\$0.00
202175	\$6,071,064.10	\$4,911,262.66	\$0.00	\$0.00	\$5,044,178.34
401850	\$0.00	\$33,912.54	\$0.00	\$0.00	\$120,270.14
402382	\$0.00	\$0.00	\$0.00	\$0.00	\$131,474.24
000000	\$0.00	\$6,645.17	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$5,336.32	\$0.00	\$0.00	\$0.00
000000	\$0.00	\$7,791.56	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$29,448.93	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$2,741.35	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$2,950.64	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$32,204.21	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$12,244.44	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$78.31	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$2,709.62	\$0.00	\$0.00	\$0.00
401850	\$0.00	\$19.71	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$27,058.58	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$582,990.12	\$0.00	\$0.00	\$0.00
401850	\$0.00	\$2,316.98	\$0.00	\$0.00	\$0.00
202175	\$1,754,108.82	\$0.00	\$0.00	\$0.00	\$1,687,144.81
401850	\$0.00	\$0.00	\$0.00	\$0.00	\$31,991.86

402382	\$0.00	\$0.00	\$0.00	\$0.00	\$34,972.15
000000	\$0.00	-\$8,379.18	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$297,676.09	\$0.00	\$0.00	\$0.00
401850	\$0.00	\$2,054.69	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$157.95	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$6,668.06	\$0.00	\$0.00	\$0.00
401850	\$0.00	\$29.90	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$503.83	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$10,569.11	\$0.00	\$0.00	\$0.00
401850	\$0.00	\$57.39	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$185.93	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$1,959.64	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$69,626.94	\$0.00	\$0.00	\$0.00
401850	\$0.00	\$480.53	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$10,953.59	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$232,493.72	\$0.00	\$0.00	\$0.00
401850	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$1,228.67	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$28,087.45	\$0.00	\$0.00	\$0.00
401850	\$0.00	\$123.59	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$46,831.72	\$0.00	\$0.00	\$0.00
	\$7,825,172.92	\$6,118,420.53	\$0.00	\$0.00	\$7,050,031.54
	\$7,825,172.92	\$6,118,420.53	\$0.00	\$0.00	\$7,050,031.54
000000	\$0.00	-\$46,114.20	\$0.00	\$0.00	\$0.00
202175	\$824,556.85	\$776,550.22	\$0.00	\$0.00	\$738,358.07
202175	\$0.00	\$7,083.32	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$32.30	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$558.81	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$4,962.21	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$80,301.61	\$0.00	\$0.00	\$0.00
202175	\$242,342.55	\$0.00	\$0.00	\$0.00	\$242,342.55
000000	\$0.00	-\$2,446.40	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$41,839.73	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$257.15	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$4,532.09	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$30.95	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$1,019.25	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$103.26	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$1,666.79	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$572.15	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$9,785.12	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$2,122.04	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$35,590.21	\$0.00	\$0.00	\$0.00
000000	\$0.00	-\$219.51	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$4,079.42	\$0.00	\$0.00	\$0.00
202175	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$1,066,899.40	\$906,146.40	\$0.00	\$0.00	\$980,700.62

[illegible]

201319	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201319	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201319	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201319	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201319	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201319	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201319	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$315,800.14	\$0.00	\$0.00	\$0.00	\$0.00
	\$315,800.14	\$0.00	\$0.00	\$0.00	\$0.00
201319	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201319	\$575,447.21	\$0.00	\$0.00	\$0.00	\$0.00
201319	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201319	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201319	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201319	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201319	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201319	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201319	\$153,068.97	\$0.00	\$0.00	\$0.00	\$0.00
201319	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201319	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201319	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201319	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201319	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201319	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201319	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201319	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201319	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201319	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201319	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201319	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201319	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201319	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201319	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$728,516.18	\$0.00	\$0.00	\$0.00	\$0.00
	\$728,516.18	\$0.00	\$0.00	\$0.00	\$0.00
	\$1,115,053.44	\$0.00	\$0.00	\$0.00	\$0.00
	\$1,115,053.44	\$0.00	\$0.00	\$0.00	\$0.00
	\$15,475,072.47	\$11,648,042.82	\$0.00	\$0.00	\$13,561,313.58
	\$49,254,712.61	\$37,055,854.21	-\$0.13	\$0.00	\$43,724,265.41
	\$49,254,712.61	\$37,055,854.21	-\$0.13	\$0.00	\$43,724,265.41

Sum of Adjustment Budget	Sum of Available Budget
-\$10,000.00	\$0.00
\$0.00	\$19.93
\$70,766.96	\$51,822.55
-\$14,269.66	\$0.00
\$46,497.30	\$51,842.48
\$46,497.30	\$51,842.48
\$7,000.00	\$0.56
-\$3,000.00	\$24,460.38
\$3,000.00	\$2,000.00
\$24,110.00	\$649.71
\$0.00	-\$31.14
\$31,110.00	\$27,079.51
\$31,110.00	\$27,079.51
\$77,607.30	\$78,921.99
\$77,607.30	\$78,921.99
-\$675,511.80	\$0.00
-\$675,511.80	\$0.00
-\$675,511.80	\$0.00
-\$675,511.80	\$0.00
-\$675,511.80	\$0.00
\$0.00	\$7,186.48
-\$62,649.00	\$61,937.24
\$62,649.00	\$11,666.09
\$0.00	\$80,789.81
\$0.00	\$80,789.81
\$0.00	\$80,789.81
\$0.00	\$80,789.81
\$0.00	\$39,275.71
\$0.00	\$39,275.71
\$0.00	\$39,275.71
\$0.00	\$39,275.71
\$0.00	\$39,275.71
\$0.00	\$0.03
\$15,000.00	\$1,189.70
-\$15,000.00	\$140,033.52
\$0.00	\$0.00
\$0.00	-\$41.58
\$0.00	\$141,181.67
\$0.00	\$141,181.67
-\$100,000.01	\$0.02
\$100,000.01	\$130,251.16
\$0.00	\$130,251.18
\$0.00	\$130,251.18
\$0.00	-\$513.24
\$0.00	\$5,000.00
\$0.00	\$1,622.04

\$1,527.00	\$1,527.00
-\$1,527.00	\$0.00
\$0.00	-\$5,730.41
\$0.00	-\$1,026.40
\$0.00	\$13,808.58
\$0.00	-\$500.00
\$0.00	\$21,871.10
\$0.00	\$1,883.19
\$0.00	\$23,789.36
\$5,000.00	\$4,870.00
-\$5,000.00	\$8,575.55
\$0.00	-\$3,783.00
\$54,000.00	\$26,906.71
-\$325,668.81	\$0.00
-\$54,000.00	\$0.00
\$0.00	-\$88.05
-\$325,668.81	\$98,212.43
-\$325,668.81	\$98,212.43
\$0.00	\$5,874.55
\$0.00	\$5,874.55
\$0.00	\$5,874.55
\$0.00	-\$1,784.42
\$0.00	-\$1,784.42
\$0.00	-\$3,408.00
\$0.00	-\$3,408.00
\$0.00	-\$5,192.42
\$0.00	\$0.00
\$0.00	-\$7,186.43
\$0.00	\$9,387.04
\$0.00	-\$78.65
\$0.00	\$3,408.00
\$1,500,000.00	\$801,236.95
\$0.00	\$0.01
\$0.00	\$720,327.41
\$0.00	\$0.00
-\$4,453,037.04	\$2,772,196.26
\$259,922.04	\$0.00
-\$325,000.00	\$0.00
\$325,000.00	-\$124,455.55
\$0.00	-\$719.36
-\$2,693,115.00	\$4,174,115.68
\$0.00	\$11,709.97
\$0.00	\$11,709.97
-\$2,693,115.00	\$4,185,825.65
-\$3,018,783.81	\$4,556,153.06
-\$3,018,783.81	\$4,556,153.06
-\$3,616,688.31	\$4,755,140.57

	\$0.00	\$174,678.00
	\$0.00	-\$157,899.15
	\$0.00	-\$90.28
	\$0.00	-\$12,469.03
	\$0.00	\$46,464.34
	\$0.00	-\$9,465.18
	\$0.00	-\$147.54
	\$0.00	-\$293.11
	\$0.00	-\$2,213.64
	\$0.00	-\$1,763.91
	\$0.00	-\$664.89
	\$0.00	\$36,135.61
	\$0.00	\$36,135.61
	\$0.00	-\$628.75
	\$0.00	-\$66.14
	\$0.00	-\$6,878.03
	\$0.00	\$30,441.37
	\$0.00	-\$7,134.34
	\$0.00	-\$237.45
	\$0.00	-\$319.73
	\$0.00	-\$1,668.52
	\$0.00	-\$5,753.52
	\$0.00	-\$223.69
	\$0.00	\$7,531.20
	\$0.00	\$7,531.20
	\$0.00	\$43,666.81
	\$0.00	\$43,666.81
	-\$54,183.00	\$0.00
	-\$14,412.68	\$0.00
	-\$68,595.68	\$0.00
	-\$68,595.68	\$0.00
	\$0.00	\$1,970.01
	\$0.00	\$1.16
	\$0.00	\$211.86
	\$0.00	\$117.77
	\$0.00	\$1.61
	\$0.00	\$4.98
	\$0.00	\$27.54
	\$0.00	\$108.35
	\$0.00	\$10.40
	\$0.00	\$2,453.68
	\$0.00	\$2,453.68
	-\$68,595.68	\$2,453.68
	-\$68,595.68	\$2,453.68
	\$0.00	-\$30,650.50
	\$0.00	-\$466.19
	\$0.00	-\$315.12

\$0.00	-\$17,338.81
\$0.00	\$49,178.91
\$0.00	-\$4,108.39
\$0.00	-\$8,988.07
\$0.00	-\$170.21
\$0.00	-\$367.49
\$0.00	-\$960.83
\$0.00	-\$3,478.97
\$0.00	-\$465.22
\$0.00	-\$18,130.89
\$0.00	-\$18,130.89
\$0.00	\$10,120.62
\$0.00	\$5.85
\$0.00	\$1,011.06
\$0.00	\$596.25
\$0.00	\$6.39
\$0.00	\$19.92
\$0.00	\$139.44
\$0.00	\$506.03
\$0.00	\$38.97
\$0.00	\$12,444.53
\$0.00	\$12,444.53
\$0.00	\$36,764.10
\$0.00	\$143,720.30
\$0.00	-\$45,439.67
\$0.00	-\$4,071.89
\$0.00	-\$475.34
\$0.00	\$21.26
\$0.00	-\$262.94
\$0.00	\$6,014.58
\$0.00	-\$75,295.00
\$0.00	\$161,838.92
\$0.00	\$2,143.40
\$0.00	-\$26,571.66
\$0.00	\$28.32
\$0.00	-\$588.99
\$0.00	\$94.86
\$0.00	-\$1,179.98
\$0.00	\$501.30
\$0.00	-\$6,214.34
\$0.00	\$1,658.39
\$0.00	-\$20,773.65
\$0.00	\$49.20
\$0.00	\$271.08
\$0.00	-\$3,567.22
\$0.00	\$168,665.03
\$0.00	\$168,665.03

\$0.00	\$105,129.95
\$172,973.94	\$416,639.63
\$0.00	-\$11,124.04
\$0.00	-\$403.85
\$0.00	\$63.59
\$0.00	-\$948.41
\$0.00	\$13,456.82
\$0.00	-\$185,579.45
\$85,325.00	\$637,539.82
\$0.00	\$6,176.60
\$0.00	-\$96,380.28
\$0.00	\$81.51
\$0.00	-\$2,340.77
\$0.00	\$253.02
\$0.00	-\$3,664.69
\$0.00	-\$8.08
\$0.00	\$1,444.53
\$0.00	-\$22,540.47
\$0.00	\$4,524.03
\$0.00	-\$76,523.29
\$0.00	-\$7.20
\$0.00	\$680.51
\$0.00	-\$9,524.50
\$0.00	-\$128.42
\$258,298.94	\$776,816.56
\$258,298.94	\$776,816.56
\$0.00	\$19,028.40
\$0.00	-\$77,752.63
\$0.00	\$21.54
\$0.00	-\$512.98
\$0.00	\$2,301.66
\$0.00	-\$57,452.80
\$0.00	\$136,175.03
\$0.00	\$695.13
\$0.00	-\$24,867.58
\$0.00	\$478.47
\$0.00	-\$8,817.60
\$0.00	\$15.78
\$0.00	-\$776.29
\$0.00	\$50.84
\$0.00	-\$1,212.55
\$0.00	\$162.57
\$0.00	-\$5,815.92
\$0.00	\$609.65
\$0.00	-\$21,318.10
\$0.00	\$77.91
\$0.00	-\$2,179.48

\$0.00	-\$41,088.95
\$0.00	-\$41,088.95
\$0.00	\$34,274.70
-\$127,068.55	\$13,024.07
\$0.00	\$7,584.96
\$0.00	-\$136,116.62
\$0.00	-\$55,608.66
\$0.00	\$34.88
\$0.00	-\$307.74
\$0.00	\$3,457.76
\$0.00	-\$55,904.29
\$0.00	\$241,339.76
\$0.00	\$1,120.58
\$0.00	-\$39,396.40
\$0.00	\$489.50
\$0.00	\$20.73
\$0.00	-\$492.45
\$0.00	\$76.80
\$0.00	-\$1,025.20
\$0.00	\$486.92
\$0.00	-\$12,344.36
\$0.00	\$1,743.35
\$0.00	-\$37,877.26
\$0.00	\$100.73
\$0.00	-\$2,403.00
-\$127,068.55	-\$37,721.24
-\$127,068.55	-\$37,721.24
\$0.00	\$158,719.09
-\$1,026,885.76	\$132,915.68
\$120,270.14	\$86,357.60
\$131,474.24	\$131,474.24
\$0.00	-\$6,645.17
\$0.00	-\$5,336.32
\$0.00	-\$7,791.56
\$0.00	-\$29,448.93
\$0.00	-\$2,741.35
\$0.00	-\$2,950.64
\$0.00	-\$32,204.21
\$0.00	-\$12,244.44
\$0.00	\$78.31
\$0.00	-\$2,709.62
\$0.00	-\$19.71
\$0.00	\$27,058.58
\$0.00	-\$582,990.12
\$0.00	-\$2,316.98
-\$66,964.01	\$1,687,144.81
\$31,991.86	\$31,991.86

\$34,972.15	\$34,972.15
\$0.00	\$8,379.18
\$0.00	-\$297,676.09
\$0.00	-\$2,054.69
\$0.00	\$157.95
\$0.00	-\$6,668.06
\$0.00	-\$29.90
\$0.00	\$503.83
\$0.00	-\$10,569.11
\$0.00	-\$57.39
\$0.00	-\$185.93
\$0.00	\$1,959.64
\$0.00	-\$69,626.94
\$0.00	-\$480.53
\$0.00	\$10,953.59
\$0.00	-\$232,493.72
\$0.00	\$0.00
\$0.00	\$1,228.67
\$0.00	-\$28,087.45
\$0.00	-\$123.59
\$0.00	-\$46,831.72
-\$775,141.38	\$931,611.01
-\$775,141.38	\$931,611.01
\$0.00	\$46,114.20
-\$86,198.78	-\$38,192.15
\$0.00	-\$7,083.32
\$0.00	\$32.30
\$0.00	-\$558.81
\$0.00	\$4,962.21
\$0.00	-\$80,301.61
\$0.00	\$242,342.55
\$0.00	\$2,446.40
\$0.00	-\$41,839.73
\$0.00	\$257.15
\$0.00	-\$4,532.09
\$0.00	\$30.95
\$0.00	-\$1,019.25
\$0.00	\$103.26
\$0.00	-\$1,666.79
\$0.00	\$572.15
\$0.00	-\$9,785.12
\$0.00	\$2,122.04
\$0.00	-\$35,590.21
\$0.00	\$219.51
\$0.00	-\$4,079.42
\$0.00	\$0.00
-\$86,198.78	\$74,554.22

[illegible]

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
-\$315,800.14	\$0.00
-\$315,800.14	\$0.00
\$0.00	\$0.00
-\$575,447.21	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
- \$153,068.97	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
-\$728,516.18	\$0.00
-\$728,516.18	\$0.00
-\$1,115,053.44	\$0.00
-\$1,115,053.44	\$0.00
-\$1,913,758.89	\$1,913,270.76
-\$5,530,447.20	\$6,668,411.33
-\$5,530,447.20	\$6,668,411.33

Child/Adolescent/Services Program

October 01,2024-Dec27,2024

FY25

Fund Description	Program	Fund	Accour	Account Description
LOCAL FUNDS	700298	1010001	7E+06	CONTINUING FULL TIME
			7E+06	GROUP LIFE INSURANCE
			7E+06	HEALTH BENEFITS
			7E+06	MISC FRINGE BENEFITS
			7E+06	RETIREMENT CONTRIBUT
			7E+06	RETIREMENT CONTRIBUT
			7E+06	OPTICAL PLAN
			7E+06	DENTAL PLAN
			7E+06	MEDICARE CONTRIBUTIO
			7E+06	RETIREMENT
			7E+06	DC HEALTH BENEFIT FEES
	700300	1010001	7E+06	CONTINUING FULL TIME
			7E+06	GROUP LIFE INSURANCE
			7E+06	HEALTH BENEFITS
			7E+06	MISC FRINGE BENEFITS
			7E+06	RETIREMENT CONTRIBUT
			7E+06	OPTICAL PLAN
			7E+06	DENTAL PLAN
			7E+06	MEDICARE CONTRIBUTIO
			7E+06	RETIREMENT
			7E+06	DC HEALTH BENEFIT FEES
			7E+06	PROF SERVICE FEES & COI
	700301	1010001	7E+06	CONTRACTUAL SERVICES
	700302	1010001	7E+06	CONTINUING FULL TIME
			7E+06	TERM FULL TIME
			7E+06	TERMINAL LEAVE
			7E+06	GROUP LIFE INSURANCE
			7E+06	HEALTH BENEFITS
			7E+06	MISC FRINGE BENEFITS
			7E+06	RETIREMENT CONTRIBUT
			7E+06	OPTICAL PLAN
			7E+06	DENTAL PLAN
			7E+06	MEDICARE CONTRIBUTIO
			7E+06	RETIREMENT
			7E+06	DC HEALTH BENEFIT FEES
			7E+06	OFFICE SUPPLIES

7E+06	EDUCATIONAL
7E+06	GENERAL
7E+06	PROF SERVICE FEES & COI

7E+06	OFFICE SUPPORT
7E+06	POSTAGE
7E+06	TUITION FOR EMPLOYEE
7E+06	PROFESSIONAL SERVICES
7E+06	INT PENALTIES QUICK PA
7E+06	CONTRACTUAL SERVICES

7E+06	MAINTENANCE OF PERSON
7E+06	IT HARDWARE ACQUISITI

700303	1010001	7E+06	CONTINUING FULL TIME
		7E+06	GROUP LIFE INSURANCE
		7E+06	HEALTH BENEFITS
		7E+06	MISC FRINGE BENEFITS
		7E+06	RETIREMENT CONTRIBUT
		7E+06	RETIREMENT CONTRIBUT
		7E+06	OPTICAL PLAN
		7E+06	DENTAL PLAN
		7E+06	MEDICARE CONTRIBUTIO
		7E+06	RETIREMENT
		7E+06	DC HEALTH BENEFIT FEES
		7E+06	PROF SERVICE FEES & COI

700304	1010001	7E+06	CONTINUING FULL TIME
		7E+06	CONTINUING PART TIME
		7E+06	GROUP LIFE INSURANCE
		7E+06	HEALTH BENEFITS
		7E+06	MISC FRINGE BENEFITS
		7E+06	RETIREMENT CONTRIBUT
		7E+06	OPTICAL PLAN
		7E+06	DENTAL PLAN
		7E+06	MEDICARE CONTRIBUTIO
		7E+06	RETIREMENT
		7E+06	DC HEALTH BENEFIT FEES

700305	1010001	7E+06	CONTINUING FULL TIME

7E+06	TERM FULL TIME
7E+06	SHIFT DIFFERENTIAL

7E+06	SUNDAY PAY
7E+06	GROUP LIFE INSURANCE
7E+06	HEALTH BENEFITS
7E+06	MISC FRINGE BENEFITS
7E+06	RETIREMENT CONTRIBUT
7E+06	OPTICAL PLAN
7E+06	DENTAL PLAN
7E+06	MEDICARE CONTRIBUTIO
7E+06	RETIREMENT
7E+06	DC HEALTH BENEFIT FEES
7E+06	OVERTIME PAY
7E+06	TUITION FOR EMPLOYEE
7E+06	CONTRACTUAL SERVICES
7E+06	MAINTENANCE OF PERSON
7E+06	GRANTS & GRATUITIES
7E+06	SUBSIDIES

700306	1010001	7E+06	CONTINUING FULL TIME
		7E+06	GROUP LIFE INSURANCE
		7E+06	HEALTH BENEFITS
		7E+06	MISC FRINGE BENEFITS
		7E+06	RETIREMENT CONTRIBUT
		7E+06	RETIREMENT CONTRIBUT
		7E+06	OPTICAL PLAN
		7E+06	DENTAL PLAN
		7E+06	MEDICARE CONTRIBUTIO
		7E+06	RETIREMENT
		7E+06	DC HEALTH BENEFIT FEES

FEDERAL GRANTS	700302	4020002	7E+06	CONTINUING FULL TIME
			7E+06	MISC FRINGE BENEFITS

700305	4020002	7E+06	MAINTENANCE OF PERSO

MEDICAID PUBLIC PROVIDER RECOVER	700303	4020999	7E+06	CONTINUING FULL TIME
			7E+06	GROUP LIFE INSURANCE
			7E+06	HEALTH BENEFITS
			7E+06	MISC FRINGE BENEFITS
			7E+06	RETIREMENT CONTRIBUT
			7E+06	OPTICAL PLAN
			7E+06	DENTAL PLAN
			7E+06	MEDICARE CONTRIBUTIO
			7E+06	RETIREMENT
			7E+06	DC HEALTH BENEFIT FEES

700304	4020999	7E+06	CONTINUING FULL TIME
		7E+06	GROUP LIFE INSURANCE
		7E+06	HEALTH BENEFITS
		7E+06	MISC FRINGE BENEFITS
		7E+06	RETIREMENT CONTRIBUT
		7E+06	OPTICAL PLAN
		7E+06	DENTAL PLAN
		7E+06	MEDICARE CONTRIBUTIO
		7E+06	RETIREMENT
		7E+06	DC HEALTH BENEFIT FEES

700305	4020999	7E+06	CONTINUING FULL TIME
		7E+06	GROUP LIFE INSURANCE
		7E+06	HEALTH BENEFITS

7E+06	MISC FRINGE BENEFITS			
7E+06	RETIREMENT CONTRIBUT			
7E+06	OPTICAL PLAN			
7E+06	DENTAL PLAN			
7E+06	MEDICARE CONTRIBUTIO			
7E+06	RETIREMENT			
7E+06	DC HEALTH BENEFIT FEES			
7E+06	OVERTIME PAY			

ARPA - STATE	700305	4015916	7E+06	MAINTENANCE OF PERSONNEL
ARPA - MUNICIPAL	700302	4015918	7E+06	TERM FULL TIME
			7E+06	OFFICE SUPPORT
DMH MEDICARE & 3RD PARTY REIMBURSEMENT	700305	1060145	7E+06	PROF SERVICE FEES & COINSURANCE

[illegible]

		RM0.PCRD.000000.000000.P CA
EARLY CHILDHOOD SERVICES	OFFICE OF PREVENTION AND EARLY	RM0.PCRD.000000.000000.P CA
EARLY CHILDHOOD SERVICES	OFFICE OF PREVENTION AND EARLY	RM0.LOCA.000000.000000.LOC
EARLY CHILDHOOD SERVICES	OFFICE OF PREVENTION AND EARLY	RM0.LOCA.000000.000000.LOC

[illegible]

EARLY CHILDHOOD SERVICES	OFFICE OF PREVENTION AND EARLY	RM0.LOCA.000000.000000.LOC
EARLY CHILDHOOD SERVICES	OFFICE OF PREVENTION AND EARLY	RM0.LOCA.000000.000000.LOC

[illegible][illegible]

SCHOOL BASED BEHAVIORAL HEALTH SERV	OFFICE OF PREVENTION AND EARLY	DBH/OSSE-SCH BEHAV HEALTH

		RM0.LOCA.000000.000000.LOC
SCHOOL BASED BEHAVIORAL HEALTH SERV	OFFICE OF PREVENTION AND EARLY	RM0.LOCA.000000.000000.LOC
SCHOOL BASED BEHAVIORAL HEALTH SERV	OFFICE OF PREVENTION AND EARLY	RM0.LOCA.000000.000000.LOC
		RM0.LOCA.000000.000000.LOC

SCHOOL BASED BEHAVIORAL HEALTH SERV	OFFICE OF PREVENTION AND EARLY	RM0.LOCA.000000.000000.LOC
SCHOOL BASED BEHAVIORAL HEALTH SERV	OFFICE OF PREVENTION AND EARLY	RM0.LOCA.000000.000000.LOC
		RM0.LOCA.000000.000000.LOC

SCHOOL BASED BEHAVIORAL HEALTH SERV	OFFICE OF PREVENTION AND EARLY	RM0.LOCA.000000.000000.LOC
		RM0.LOCA.000000.000000.LOC

	RMO.LOCA.000000.000000.LOC

[illegible]

EARLY CHILDHOOD SERVICES	OFFICE OF PREVENTION AND EARLY	RM0.APBG.SUBSTANCE ABUSE I
EARLY CHILDHOOD SERVICES	OFFICE OF PREVENTION AND EARLY	RM0.APBG.SUBSTANCE ABUSE I

SCHOOL BASED BEHAVIORAL HEALTH SERV	OFFICE OF PREVENTION AND EARLY I	RM0.32APBG.FY2023.FY2024.SI
		Fund Subtotal
EVIDENCE BASED PRACTICES SERVICES	OFFICE OF COMMUNITY BASED SERV	RM0.00MPRG.FY0000.FY0000.M
EVIDENCE BASED PRACTICES SERVICES	OFFICE OF COMMUNITY BASED SERV	RM0.00MPRG.FY0000.FY0000.M
EVIDENCE BASED PRACTICES SERVICES	OFFICE OF COMMUNITY BASED SERV	RM0.00MPRG.FY0000.FY0000.M
EVIDENCE BASED PRACTICES SERVICES	OFFICE OF COMMUNITY BASED SERV	RM0.00MPRG.FY0000.FY0000.M
EVIDENCE BASED PRACTICES SERVICES	OFFICE OF COMMUNITY BASED SERV	RM0.00MPRG.FY0000.FY0000.M
EVIDENCE BASED PRACTICES SERVICES	OFFICE OF COMMUNITY BASED SERV	RM0.00MPRG.FY0000.FY0000.M
EVIDENCE BASED PRACTICES SERVICES	OFFICE OF COMMUNITY BASED SERV	RM0.00MPRG.FY0000.FY0000.M
EVIDENCE BASED PRACTICES SERVICES	OFFICE OF COMMUNITY BASED SERV	RM0.00MPRG.FY0000.FY0000.M
EVIDENCE BASED PRACTICES SERVICES	OFFICE OF COMMUNITY BASED SERV	RM0.00MPRG.FY0000.FY0000.M
		Program Subtotal
PARENT EARLY CHILDHOOD ENHANCEMEN	OFFICE OF BEHAVIORAL HEALTH SER	RM0.00MPRG.FY0000.FY0000.M
PARENT EARLY CHILDHOOD ENHANCEMEN	OFFICE OF BEHAVIORAL HEALTH SER	RM0.00MPRG.FY0000.FY0000.M
PARENT EARLY CHILDHOOD ENHANCEMEN	OFFICE OF BEHAVIORAL HEALTH SER	RM0.00MPRG.FY0000.FY0000.M
PARENT EARLY CHILDHOOD ENHANCEMEN	OFFICE OF BEHAVIORAL HEALTH SER	RM0.00MPRG.FY0000.FY0000.M
PARENT EARLY CHILDHOOD ENHANCEMEN	OFFICE OF BEHAVIORAL HEALTH SER	RM0.00MPRG.FY0000.FY0000.M
PARENT EARLY CHILDHOOD ENHANCEMEN	OFFICE OF BEHAVIORAL HEALTH SER	RM0.00MPRG.FY0000.FY0000.M
PARENT EARLY CHILDHOOD ENHANCEMEN	OFFICE OF BEHAVIORAL HEALTH SER	RM0.00MPRG.FY0000.FY0000.M
PARENT EARLY CHILDHOOD ENHANCEMEN	OFFICE OF BEHAVIORAL HEALTH SER	RM0.00MPRG.FY0000.FY0000.M
PARENT EARLY CHILDHOOD ENHANCEMEN	OFFICE OF BEHAVIORAL HEALTH SER	RM0.00MPRG.FY0000.FY0000.M
		Program Subtotal
SCHOOL BASED BEHAVIORAL HEALTH SERV	OFFICE OF PREVENTION AND EARLY I	RM0.00MPRG.FY0000.FY0000.M
SCHOOL BASED BEHAVIORAL HEALTH SERV	OFFICE OF PREVENTION AND EARLY I	RM0.00MPRG.FY0000.FY0000.M
SCHOOL BASED BEHAVIORAL HEALTH SERV	OFFICE OF PREVENTION AND EARLY I	RM0.00MPRG.FY0000.FY0000.M

SCHOOL BASED BEHAVIORAL HEALTH SERV	OFFICE OF PREVENTION AND EARLY	RM0.00MPRG.FY0000.FY0000.M
SCHOOL BASED BEHAVIORAL HEALTH SERV	OFFICE OF PREVENTION AND EARLY	RM0.00MPRG.FY0000.FY0000.M
SCHOOL BASED BEHAVIORAL HEALTH SERV	OFFICE OF PREVENTION AND EARLY	RM0.00MPRG.FY0000.FY0000.M
SCHOOL BASED BEHAVIORAL HEALTH SERV	OFFICE OF PREVENTION AND EARLY	RM0.00MPRG.FY0000.FY0000.M
SCHOOL BASED BEHAVIORAL HEALTH SERV	OFFICE OF PREVENTION AND EARLY	RM0.00MPRG.FY0000.FY0000.M
SCHOOL BASED BEHAVIORAL HEALTH SERV	OFFICE OF PREVENTION AND EARLY	RM0.00MPRG.FY0000.FY0000.M
SCHOOL BASED BEHAVIORAL HEALTH SERV	OFFICE OF PREVENTION AND EARLY	RM0.00MPRG.FY0000.FY0000.M
SCHOOL BASED BEHAVIORAL HEALTH SERV	OFFICE OF PREVENTION AND EARLY	RM0.00MPRG.FY0000.FY0000.M

Program Subtotal

FUND TOTAL MEDICAID

GRAND TOTAL FPR

SCHOOL BASED BEHAVIORAL HEALTH SERV	OFFICE OF PREVENTION AND EARLY	EXPAND SCHOOL BASED MENT/
EARLY CHILDHOOD SERVICES	OFFICE OF PREVENTION AND EARLY	RM0.H18304.HEALTHY FUTURE
EARLY CHILDHOOD SERVICES	OFFICE OF PREVENTION AND EARLY	HEALTHY FUTURES EXPANSION

FUND TOTAL ARPA

SCHOOL BASED BEHAVIORAL HEALTH SERV	OFFICE OF PREVENTION AND EARLY	RM0.SPRMCR.0640.DBH MEDIC

FUND TOTAL MEDICARE

GRAND TOTAL ALL FUNDS

Award Description	Total Budget	Commitment	Obligation
RM0.LOCALF.2025.LOCAL FUN	\$167,886.05	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$49,499.12	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
TOTAL	\$ 217,385.17	\$ -	\$ -
RM0.LOCALF.2025.LOCAL FUN	\$464,842.24	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$139,009.74	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$444,180.04	\$53,750.00	\$230,716.00
RM0.LOCALF.FY2024 LOCAL FU	\$0.00	\$0.00	\$9,974.88
RM0.LOCALF.2025.LOCAL FUN	\$15,000.00	\$0.00	\$0.00
TOTAL	\$ 1,063,032.02	\$ 53,750.00	\$ 240,690.88
RM0.LOCALF.2025.LOCAL FUN	\$1,366,544.47	\$0.00	\$544,774.99
RM0.LOCALF.2025.LOCAL FUN	\$1,879,270.95	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FU	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$96,587.04	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$582,945.86	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$5,000.00	\$0.00	\$0.00

ARD Total	\$5,000.00	\$0.00	\$0.00
ARD Total	\$1,527.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FU	\$0.00	\$0.00	-\$5,740.03
RM0.LOCALF.2025.LOCAL FUN	\$309,339.77	\$45,670.00	\$156,171.64
RM0.LOCALF.FY2024 LOCAL FU	\$0.00	\$0.00	-\$30,653.72
ARD Total	\$5,000.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$4,755.67	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$1,883.19	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$23,789.36	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$23,565.55	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$81,000.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FU	\$0.00	\$0.00	\$237.49
RM0.LOCALF.2025.LOCAL FUN	\$325,668.81	\$34,998.60	\$190,031.07
RM0.LOCALF.2025.LOCAL FUN	\$11,825.00	\$0.00	\$0.00
TOTAL	\$ 3,357,158.20	\$ 80,668.60	\$ 310,046.45
RM0.LOCALF.2025.LOCAL FUN	\$469,143.19	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$138,321.04	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$577,797.00	\$0.00	\$472,938.07
TOTAL	\$ 1,185,261.23	\$ -	\$ 472,938.07
RM0.LOCALF.2025.LOCAL FUN	\$523,130.12	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$267,880.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$238,282.18	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
TOTAL	\$ 1,029,292.30	\$ -	\$ -
RM0.LOCALF.2025.LOCAL FUN	\$120,270.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FU	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$5,185,402.86	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$114,441.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00

RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FU	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FU	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$31,992.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$1,571,072.50	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FU	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FU	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FU	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FU	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FU	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FU	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FU	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$30,000.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$270,000.00	\$57,833.67	\$212,166.33
RM0.LOCALF.FY2024 LOCAL FU	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$1,000,000.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$15,302,260.80	\$7,736,333.30	\$5,250,389.27
RM0.LOCALF.FY2024 LOCAL FU	\$0.00	\$0.00	\$871,446.37
RM0.LOCALF.2025.LOCAL FUN	\$2,399,999.96	\$864,567.03	\$481,889.82
RM0.LOCALF.FY2024 LOCAL FU	\$0.00	\$0.00	\$308,847.17
TOTAL	\$26,025,439.12	\$8,658,734.00	\$7,124,738.96
RM0.LOCALF.2025.LOCAL FUN	\$724,669.35	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$216,343.88	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
RM0.LOCALF.2025.LOCAL FUN	\$0.00	\$0.00	\$0.00
TOTAL	\$941,013.23	\$0.00	\$0.00
	\$35,185,125.74	\$8,793,152.60	\$8,693,189.35
RM0.52APBG.FY2025.FY2026.	\$54,183.00	\$0.00	\$0.00
RM0.52APBG.FY2025.FY2026.	\$14,358.50	\$0.00	\$0.00
	\$68,541.50	\$0.00	\$0.00

RM0.32APBG.FY2023.FY2024.	\$0.00	\$0.00	\$2,208.12
	\$68,541.50	\$0.00	\$2,208.12
RM0.41MPRG.FY2024.FY2024	\$0.00	\$0.00	\$0.00
RM0.51MPRG.FY2025.FY2025	\$57,552.00	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024	\$0.00	\$0.00	\$0.00
RM0.51MPRG.FY2025.FY2025	\$0.00	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024	\$0.00	\$0.00	\$0.00
RM0.51MPRG.FY2025.FY2025	\$0.00	\$0.00	\$0.00
RM0.51MPRG.FY2025.FY2025	\$15,251.28	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024	\$0.00	\$0.00	\$0.00
RM0.51MPRG.FY2025.FY2025	\$0.00	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024	\$0.00	\$0.00	\$0.00
RM0.51MPRG.FY2025.FY2025	\$0.00	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024	\$0.00	\$0.00	\$0.00
RM0.51MPRG.FY2025.FY2025	\$0.00	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024	\$0.00	\$0.00	\$0.00
RM0.51MPRG.FY2025.FY2025	\$0.00	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024	\$0.00	\$0.00	\$0.00
RM0.51MPRG.FY2025.FY2025	\$0.00	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024	\$0.00	\$0.00	\$0.00
RM0.51MPRG.FY2025.FY2025	\$0.00	\$0.00	\$0.00
	\$72,803.28	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024	\$0.00	\$0.00	\$0.00
RM0.51MPRG.FY2025.FY2025	\$253,265.95	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024	\$0.00	\$0.00	\$0.00
RM0.51MPRG.FY2025.FY2025	\$0.00	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024	\$0.00	\$0.00	\$0.00
RM0.51MPRG.FY2025.FY2025	\$0.00	\$0.00	\$0.00
RM0.51MPRG.FY2025.FY2025	\$67,115.48	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024	\$0.00	\$0.00	\$0.00
RM0.51MPRG.FY2025.FY2025	\$0.00	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024	\$0.00	\$0.00	\$0.00
RM0.51MPRG.FY2025.FY2025	\$0.00	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024	\$0.00	\$0.00	\$0.00
RM0.51MPRG.FY2025.FY2025	\$0.00	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024	\$0.00	\$0.00	\$0.00
RM0.51MPRG.FY2025.FY2025	\$0.00	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024	\$0.00	\$0.00	\$0.00
RM0.51MPRG.FY2025.FY2025	\$0.00	\$0.00	\$0.00
	\$ 320,381.43	\$ -	\$ -
RM0.41MPRG.FY2024.FY2024	\$0.00	\$0.00	\$0.00
RM0.51MPRG.FY2025.FY2025	\$587,502.22	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024	\$0.00	\$0.00	\$0.00
RM0.51MPRG.FY2025.FY2025	\$0.00	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024	\$0.00	\$0.00	\$0.00

RM0.51MPRG.FY2025.FY2025	\$0.00	\$0.00	\$0.00
RM0.51MPRG.FY2025.FY2025	\$155,688.09	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024	\$0.00	\$0.00	\$0.00
RM0.51MPRG.FY2025.FY2025	\$0.00	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024	\$0.00	\$0.00	\$0.00
RM0.51MPRG.FY2025.FY2025	\$0.00	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024	\$0.00	\$0.00	\$0.00
RM0.51MPRG.FY2025.FY2025	\$0.00	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024	\$0.00	\$0.00	\$0.00
RM0.51MPRG.FY2025.FY2025	\$0.00	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024	\$0.00	\$0.00	\$0.00
RM0.51MPRG.FY2025.FY2025	\$0.00	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024	\$0.00	\$0.00	\$0.00
RM0.51MPRG.FY2025.FY2025	\$0.00	\$0.00	\$0.00
RM0.51MPRG.FY2025.FY2025	\$0.00	\$0.00	\$0.00
	\$743,190.31	\$0.00	\$0.00
	\$1,136,375.02	\$0.00	\$0.00
	\$1,204,916.52	\$0.00	\$2,208.12

RM0.8156.ARPA.STATE	\$0.00	\$0.00	\$270,891.51
RM0.8158.ARPA - MUNICIPAL	\$0.00	\$0.00	\$0.00
RM0.8158.ARPA.MUNICIPAL4	\$0.00	\$0.00	\$189.81
	\$0.00	\$0.00	\$271,081.32
RM0.SPRMCR.FY2024.FY2024.	\$0.00	\$0.00	\$714.17
RM0.SPRMCR.FY2025.FY2025.	\$400,000.00	\$14,300.00	\$312,883.59
	\$400,000.00	\$14,300.00	\$313,597.76

	\$36,790,042.26	\$8,807,452.60	\$9,280,076.55

Expenditure	Available Budget	Account Category	
\$24,345.38	\$143,540.67	PS	
\$38.30	-\$38.30	PS	
\$2,129.23	-\$2,129.23	PS	
\$0.00	\$49,499.12	PS	
\$513.91	-\$513.91	PS	
\$1,095.53	-\$1,095.53	PS	
\$23.03	-\$23.03	PS	
\$44.19	-\$44.19	PS	
\$120.19	-\$120.19	PS	
\$434.74	-\$434.74	PS	
\$64.96	-\$64.96	PS	
\$ 28,809.46	\$ 188,575.71		
\$68,821.04	\$396,021.20	PS	
\$39.65	-\$39.65	PS	
\$11,439.19	-\$11,439.19	PS	
\$0.00	\$139,009.74	PS	
\$3,993.15	-\$3,993.15	PS	
\$119.56	-\$119.56	PS	
\$158.11	-\$158.11	PS	
\$933.88	-\$933.88	PS	
\$3,441.07	-\$3,441.07	PS	
\$418.99	-\$418.99	PS	
\$109,792.00	\$49,922.04	NPS	
-\$11,968.80	\$1,993.92	NPS	
\$0.00	\$15,000.00	NPS	
\$ 187,187.84	\$ 581,403.30		
\$0.00	\$821,769.48		
\$236,563.02	\$1,642,707.93	PS	
-\$1,541.05	\$1,541.05	PS	
\$1,235.69	\$95,351.35	PS	
\$3,823.88	-\$3,823.88	PS	
\$136.97	-\$136.97	PS	
\$25,724.40	-\$25,724.40	PS	
\$0.00	\$582,945.86	PS	
\$14,190.61	-\$14,190.61	PS	
\$387.00	-\$387.00	PS	
\$504.02	-\$504.02	PS	
\$3,318.76	-\$3,318.76	PS	
\$10,100.87	-\$10,100.87	PS	
\$1,247.60	-\$1,247.60	PS	
\$0.00	\$5,000.00	NPS	

\$0.00	\$5,000.00	NPS
\$0.00	\$1,527.00	NPS
\$9.62	\$5,730.41	NPS
\$85,835.60	\$21,662.53	NPS
\$30,653.72	\$0.00	NPS
\$0.00	\$5,000.00	NPS
\$0.00	\$4,755.67	NPS
\$0.00	\$1,883.19	NPS
\$0.00	\$23,789.36	NPS
\$0.00	\$23,565.55	NPS
\$609.34	-\$609.34	NPS
\$0.00	\$81,000.00	NPS
-\$1,337.49	\$1,100.00	NPS
\$94,667.68	\$5,971.46	NPS
\$0.00	\$11,825.00	NPS
\$ 506,130.24	\$ 2,460,312.91	
\$68,189.27	\$400,953.92	PS
\$62.92	-\$62.92	PS
\$7,082.85	-\$7,082.85	PS
\$0.00	\$138,321.04	PS
\$3,086.68	-\$3,086.68	PS
\$1,070.87	-\$1,070.87	PS
\$113.77	-\$113.77	PS
\$146.97	-\$146.97	PS
\$721.89	-\$721.89	PS
\$2,644.55	-\$2,644.55	PS
\$272.80	-\$272.80	PS
\$104,858.93	\$0.00	NPS
\$ 188,251.50	\$ 524,071.66	
\$40,639.81	\$482,490.31	PS
\$24,596.55	\$243,283.45	PS
\$37.45	-\$37.45	PS
\$7,578.92	-\$7,578.92	PS
\$0.00	\$238,282.18	PS
\$2,394.67	-\$2,394.67	PS
\$70.17	-\$70.17	PS
\$124.42	-\$124.42	PS
\$897.60	-\$897.60	PS
\$2,508.65	-\$2,508.65	PS
\$404.22	-\$404.22	PS
\$ 79,252.46	\$ 950,039.84	
\$0.00	\$120,270.00	PS
\$21,020.18	-\$21,020.18	PS
\$657,181.78	\$4,528,221.08	PS
\$0.00	\$114,441.00	PS
\$635.66	-\$635.66	PS
\$584.37	-\$584.37	PS

\$206.43	-\$206.43	PS
\$12.21	-\$12.21	PS
\$366.04	-\$366.04	PS
\$1,436.14	-\$1,436.14	PS
\$73,037.15	-\$73,037.15	PS
\$0.00	\$31,992.00	PS
\$0.00	\$1,571,072.50	PS
\$1,273.57	-\$1,273.57	PS
\$39,138.38	-\$39,138.38	PS
\$18.54	-\$18.54	PS
\$1,010.60	-\$1,010.60	PS
\$35.57	-\$35.57	PS
\$1,326.09	-\$1,326.09	PS
\$297.86	-\$297.86	PS
\$9,153.19	-\$9,153.19	PS
\$31,197.97	-\$31,197.97	PS
\$76.61	-\$76.61	PS
\$3,771.47	-\$3,771.47	PS
\$4,920.65	-\$4,920.65	PS
\$0.00	\$30,000.00	NPS
\$0.00	\$0.00	NPS
-\$339.00	\$339.00	NPS
\$0.00	\$1,000,000.00	NPS
\$697,592.04	\$1,617,946.19	NPS
-\$976,856.37	\$105,410.00	NPS
\$245,669.32	\$807,873.79	NPS
-\$364,753.10	\$55,905.93	NPS
\$448,013.35	\$9,793,952.81	
\$91,510.59	\$633,158.76	PS
\$66.24	-\$66.24	PS
\$10,131.77	-\$10,131.77	PS
\$0.00	\$216,343.88	PS
\$4,832.96	-\$4,832.96	PS
\$577.84	-\$577.84	PS
\$131.04	-\$131.04	PS
\$180.16	-\$180.16	PS
\$1,130.29	-\$1,130.29	PS
\$4,162.78	-\$4,162.78	PS
\$492.36	-\$492.36	PS
\$113,216.03	\$827,797.20	
\$1,550,860.88	\$16,147,922.91	
\$0.00	\$54,183.00	PS
\$0.00	\$14,358.50	PS
\$0.00	\$68,541.50	

- \$41,841.85	\$39,633.73	PS
- \$41,841.85	\$108,175.23	
\$0.00	\$0.00	PS
\$7,630.41	\$49,921.59	PS
\$0.00	\$0.00	PS
\$4.35	-\$4.35	PS
\$0.00	\$0.00	PS
\$513.83	-\$513.83	PS
\$0.00	\$15,251.28	PS
\$0.00	\$0.00	PS
\$452.47	-\$452.47	PS
\$0.00	\$0.00	PS
\$5.78	-\$5.78	PS
\$0.00	\$0.00	PS
\$11.13	-\$11.13	PS
\$0.00	\$0.00	PS
\$105.80	-\$105.80	PS
\$0.00	\$0.00	PS
\$381.51	-\$381.51	PS
\$0.00	\$0.00	PS
\$27.38	-\$27.38	PS
\$9,132.66	\$63,670.62	
\$0.00	\$0.00	PS
\$35,081.15	\$218,184.80	PS
\$0.00	\$0.00	PS
\$20.15	-\$20.15	PS
\$0.00	\$0.00	PS
\$4,897.15	-\$4,897.15	PS
\$0.00	\$67,115.48	PS
\$0.00	\$0.00	PS
\$2,021.11	-\$2,021.11	PS
\$0.00	\$0.00	PS
\$53.12	-\$53.12	PS
\$0.00	\$0.00	PS
\$69.36	-\$69.36	PS
\$0.00	\$0.00	PS
\$472.68	-\$472.68	PS
\$0.00	\$0.00	PS
\$1,754.05	-\$1,754.05	PS
\$0.00	\$0.00	PS
\$261.21	-\$261.21	PS
\$ 44,629.98	\$ 275,751.45	
\$0.00	\$0.00	PS
\$61,512.34	\$525,989.88	PS
\$0.00	\$0.00	PS
\$34.60	-\$34.60	PS
\$0.00	\$0.00	PS

\$7,722.59	-\$7,722.59	PS
\$0.00	\$155,688.09	PS
\$0.00	\$0.00	PS
\$3,625.84	-\$3,625.84	PS
\$0.00	\$0.00	PS
\$96.90	-\$96.90	PS
\$0.00	\$0.00	PS
\$130.85	-\$130.85	PS
\$0.00	\$0.00	PS
\$848.04	-\$848.04	PS
\$0.00	\$0.00	PS
\$2,974.37	-\$2,974.37	PS
\$0.00	\$0.00	PS
\$410.78	-\$410.78	PS
\$57.67	-\$57.67	PS
\$77,413.98	\$665,776.33	
\$131,176.62	\$1,005,198.40	
\$89,334.77	\$1,113,373.63	
-\$270,891.51	\$0.00	NPS
\$0.00	\$0.00	PS
-\$189.81	\$0.00	NPS
-\$271,081.32	\$0.00	
-\$714.17	\$0.00	
\$28,217.36	\$44,599.05	
\$27,503.19	\$44,599.05	

\$1,396,617.52	\$17,305,895.59



Office of the Chief Financial Officer
District Integrated Financial System (DIFS)

R025 YTD Budgetary Control Analysis Report

Run date/ 01-08-2025 10:20:09

Control Budget	DC Authori
Fiscal Year	2023
Period	ALL
Agency	RM0
Fund	ALL
Account	ALL
Program	ALL
Cost Center	ALL
Project	ALL
Award	ALL

Agency	Agency Description	Appropriation	Appropriated Fund Description	Fund
RM0	DEPARTMENT OF BE	4020	FEDERAL GRANT FUND - FPR	4020002
RM0	DEPARTMENT OF BE	4020	FEDERAL GRANT FUND - FPR	4020002
RM0	DEPARTMENT OF BE	4020	FEDERAL GRANT FUND - FPR	4020002
RM0	DEPARTMENT OF BE	4015	FEDERAL PAYMENTS	4015918
RM0	DEPARTMENT OF BE	4015	FEDERAL PAYMENTS	4015918
RM0	DEPARTMENT OF BE	1010	LOCAL FUND	1010001
RM0	DEPARTMENT OF BE	1010	LOCAL FUND	1010001
RM0	DEPARTMENT OF BE	1010	LOCAL FUND	1010001
RM0	DEPARTMENT OF BE	1010	LOCAL FUND	1010001
RM0	DEPARTMENT OF BE	1010	LOCAL FUND	1010001
RM0	DEPARTMENT OF BE	1010	LOCAL FUND	1010001
RM0	DEPARTMENT OF BE	1010	LOCAL FUND	1010001
RM0	DEPARTMENT OF BE	1010	LOCAL FUND	1010001
RM0	DEPARTMENT OF BE	1010	LOCAL FUND	1010001
RM0	DEPARTMENT OF BE	1010	LOCAL FUND	1010001
RM0	DEPARTMENT OF BE	4015	FEDERAL PAYMENTS	4015918
RM0	DEPARTMENT OF BE	4020	FEDERAL GRANT FUND - FPR	4020999
RM0	DEPARTMENT OF BE	4020	FEDERAL GRANT FUND - FPR	4020999
RM0	DEPARTMENT OF BE	4020	FEDERAL GRANT FUND - FPR	4020999
RM0	DEPARTMENT OF BE	1010	LOCAL FUND	1010001
RM0	DEPARTMENT OF BE	1010	LOCAL FUND	1010001
RM0	DEPARTMENT OF BE	4020	FEDERAL GRANT FUND - FPR	4020999
RM0	DEPARTMENT OF BE	4020	FEDERAL GRANT FUND - FPR	4020999
RM0	DEPARTMENT OF BE	4020	FEDERAL GRANT FUND - FPR	4020002
RM0	DEPARTMENT OF BE	4020	FEDERAL GRANT FUND - FPR	4020999
RM0	DEPARTMENT OF BE	4015	FEDERAL PAYMENTS	4015918
RM0	DEPARTMENT OF BE	4015	FEDERAL PAYMENTS	4015918
RM0	DEPARTMENT OF BE	1010	LOCAL FUND	1010001

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

RM0	DEPARTMENT OF BEI	4020	FEDERAL GRANT FUND - FPR	4020999
RM0	DEPARTMENT OF BEI	1010	LOCAL FUND	1010001
RM0	DEPARTMENT OF BEI	1010	LOCAL FUND	1010001
RM0	DEPARTMENT OF BEI	1010	LOCAL FUND	1010001
RM0	DEPARTMENT OF BEI	4020	FEDERAL GRANT FUND - FPR	4020999

t - DC Authority Reporting

ty Reporting

Fund Description	Account Cat	Account Category Description	Account Gro
FEDERAL GRANT	700000A	PERSONNEL SERVICES	701400C
FEDERAL GRANT	700000A	PERSONNEL SERVICES	701400C
FEDERAL GRANT	700000A	PERSONNEL SERVICES	701400C
ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701400C
ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701100C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
ARPA - MUNICIPAL	710000A	NON-PERSONNEL SERVICES	717100C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701300C
FEDERAL GRANT	700000A	PERSONNEL SERVICES	701300C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701400C
ARPA - MUNICIPAL	710000A	NON-PERSONNEL SERVICES	713100C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C

LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C
ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701400C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
FEDERAL GRANT	700000A	PERSONNEL SERVICES	701400C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
FEDERAL GRANT	700000A	PERSONNEL SERVICES	701400C
FEDERAL GRANT	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701100C
LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	711100C
LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701200C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701100C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
FEDERAL GRANT	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701300C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
FEDERAL GRANT	700000A	PERSONNEL SERVICES	701100C
ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701100C
DMH MEDICARE &	710000A	NON-PERSONNEL SERVICES	713100C
LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713200C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
FEDERAL GRANT	700000A	PERSONNEL SERVICES	701400C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701400C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701500C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
FEDERAL GRANT	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701100C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701100C
LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	711100C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
ARPA - MUNICIPAL	710000A	NON-PERSONNEL SERVICES	717100C
ARPA - MUNICIPAL	710000A	NON-PERSONNEL SERVICES	713100C
FEDERAL GRANT	700000A	PERSONNEL SERVICES	701400C

LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
FEDERAL GRANT	700000A	PERSONNEL SERVICES	701400C
ARPA - STATE	710000A	NON-PERSONNEL SERVICES	714100C
ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701300C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
MEDICAID PUBLIC ASSISTANCE	700000A	PERSONNEL SERVICES	701400C
ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701400C
ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701200C
ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C
FEDERAL GRANT	700000A	PERSONNEL SERVICES	701100C
DMH MEDICARE & MEDICAID	710000A	NON-PERSONNEL SERVICES	713100C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701100C
LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C
LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C
LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	714100C
ARPA - STATE	710000A	NON-PERSONNEL SERVICES	714100C
MEDICAID PUBLIC ASSISTANCE	700000A	PERSONNEL SERVICES	701400C
MEDICAID PUBLIC ASSISTANCE	700000A	PERSONNEL SERVICES	701100C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701100C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
FEDERAL GRANT	700000A	PERSONNEL SERVICES	701400C
ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701400C
ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701400C
ARPA - MUNICIPAL	710000A	NON-PERSONNEL SERVICES	711100C
ARPA - MUNICIPAL	710000A	NON-PERSONNEL SERVICES	713100C
FEDERAL GRANT	700000A	PERSONNEL SERVICES	701400C
FEDERAL GRANT	700000A	PERSONNEL SERVICES	701400C
MEDICAID PUBLIC ASSISTANCE	700000A	PERSONNEL SERVICES	701400C
MEDICAID PUBLIC ASSISTANCE	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701400C

ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C
LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C
LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713200C
LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713200C
LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	714100C
ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701400C
ARPA - MUNICIPAL	710000A	NON-PERSONNEL SERVICES	711100C
ARPA - MUNICIPAL	710000A	NON-PERSONNEL SERVICES	713100C
ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
FEDERAL GRANT	700000A	PERSONNEL SERVICES	701400C
ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701400C
FEDERAL GRANT	700000A	PERSONNEL SERVICES	701400C
FEDERAL GRANT	700000A	PERSONNEL SERVICES	701400C
ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701400C
ARPA - MUNICIPAL	710000A	NON-PERSONNEL SERVICES	713100C
ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701100C
ARPA - MUNICIPAL	710000A	NON-PERSONNEL SERVICES	713100C
FEDERAL GRANT	700000A	PERSONNEL SERVICES	701400C
FEDERAL GRANT	700000A	PERSONNEL SERVICES	701400C
FEDERAL GRANT	700000A	PERSONNEL SERVICES	701400C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701200C
FEDERAL GRANT	700000A	PERSONNEL SERVICES	701400C
ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	711100C
LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	711100C

LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C
LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	714100C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C
LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	714100C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701100C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701100C
FEDERAL GRANT	700000A	PERSONNEL SERVICES	701100C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701200C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701300C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
FEDERAL GRANT	700000A	PERSONNEL SERVICES	701400C
ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701400C
ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701400C
FEDERAL GRANT	700000A	PERSONNEL SERVICES	701400C
ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701200C
ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701400C
ARPA - MUNICIPAL	710000A	NON-PERSONNEL SERVICES	713100C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701100C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701300C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701300C
FEDERAL GRANT	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
FEDERAL GRANT	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713200C
LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	714100C
LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713200C
ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701100C
ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701100C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C

LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
FEDERAL GRANT	700000A	PERSONNEL SERVICES	701400C
ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701100C
ARPA - MUNICIPAL	710000A	NON-PERSONNEL SERVICES	717100C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
FEDERAL GRANT	710000A	NON-PERSONNEL SERVICES	714100C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701300C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701500C
ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701400C
ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701200C
ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C
LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	717100C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701100C
LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701100C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701100C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
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LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701400C
ARPA - MUNICIPAL	700000A	PERSONNEL SERVICES	701400C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
FEDERAL GRANT	700000A	PERSONNEL SERVICES	701400C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701500C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C

MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C
LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	713100C
LOCAL FUNDS	710000A	NON-PERSONNEL SERVICES	711100C
LOCAL FUNDS	700000A	PERSONNEL SERVICES	701400C
MEDICAID PUBLIC	700000A	PERSONNEL SERVICES	701400C

Account Group (Parent Level 1) Desc	Account	Account Description	Program (F
FRINGE BENEFITS - CURR PERSONNE	7014015	OPTICAL PLAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014002	GROUP LIFE INSURAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014016	DENTAL PLAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014009	RETIREMENT CONTRI	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014003	HEALTH BENEFITS	HS0045
OTHER SERVICES & CHARGES	7131011	OFFICE SUPPORT	HS0045
CONTINUING FULL TIME	7011001	CONTINUING FULL TI	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014008	MISC FRINGE BENEFIT	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014016	DENTAL PLAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014022	DC HEALTH BENEFIT	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014009	RETIREMENT CONTRI	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014020	RETIREMENT	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014009	RETIREMENT CONTRI	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014020	RETIREMENT	HS0045
PURCHASES EQUIPMENT & MACHINE	7171003	PURCHASES EQUIPME	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014015	OPTICAL PLAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014019	MEDICARE CONTRIBU	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014015	OPTICAL PLAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014009	RETIREMENT CONTRI	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014013	RETIREMENT CONTRI	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014022	DC HEALTH BENEFIT	HS0045
ADDITIONAL GROSS PAY	7013007	TERMINAL LEAVE	HS0045
ADDITIONAL GROSS PAY	7013009	SUNDAY PAY	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014009	RETIREMENT CONTRI	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014015	OPTICAL PLAN	HS0045
OTHER SERVICES & CHARGES	7131009	PROF SERVICE FEES &	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014021	DC METRO BENEFITS	HS0045

OTHER SERVICES & CHARGES	7131003	TRAVEL - OUT OF CIT	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014021	DC METRO BENEFITS	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014021	DC METRO BENEFITS	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014021	DC METRO BENEFITS	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014021	DC METRO BENEFITS	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014019	MEDICARE CONTRIBU	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014022	DC HEALTH BENEFIT	HS0045
CONTINUING FULL TIME	7011001	CONTINUING FULL TI	HS0045
SUPPLIES & MATERIALS	7111002	OFFICE SUPPLIES	HS0045
OTHER SERVICES & CHARGES	7131009	PROF SERVICE FEES &	HS0045
CONTINUING FULL TIME - OTHERS	7012003	CONTINUING PART TI	HS0045
CONTINUING FULL TIME	7011001	CONTINUING FULL TI	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014008	MISC FRINGE BENEFIT	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014008	MISC FRINGE BENEFIT	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014015	OPTICAL PLAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014015	OPTICAL PLAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014019	MEDICARE CONTRIBU	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014013	RETIREMENT CONTRI	HS0045
ADDITIONAL GROSS PAY	7013008	HOLIDAY PAY	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014022	DC HEALTH BENEFIT	HS0045
CONTINUING FULL TIME	7011001	CONTINUING FULL TI	HS0045
CONTINUING FULL TIME	7011001	CONTINUING FULL TI	HS0045
OTHER SERVICES & CHARGES	7131009	PROF SERVICE FEES &	HS0045
CONTRACTUAL SERVICES - OTHER	7132001	CONTRACTUAL SERV	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014013	RETIREMENT CONTRI	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014022	DC HEALTH BENEFIT	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014020	RETIREMENT	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014016	DENTAL PLAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014002	GROUP LIFE INSURAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014020	RETIREMENT	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014003	HEALTH BENEFITS	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014019	MEDICARE CONTRIBU	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014002	GROUP LIFE INSURAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014016	DENTAL PLAN	HS0045
OVERTIME PAY	7015001	OVERTIME PAY	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014021	DC METRO BENEFITS	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014021	DC METRO BENEFITS	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014003	HEALTH BENEFITS	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014020	RETIREMENT	HS0045
OTHER SERVICES & CHARGES	7131009	PROF SERVICE FEES &	HS0045
CONTINUING FULL TIME	7011001	CONTINUING FULL TI	HS0045
CONTINUING FULL TIME	7011001	CONTINUING FULL TI	HS0045
SUPPLIES & MATERIALS	7111018	INMATE CLOTHING	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014008	MISC FRINGE BENEFIT	HS0045
PURCHASES EQUIPMENT & MACHIN	7171003	PURCHASES EQUIPME	HS0045
OTHER SERVICES & CHARGES	7131011	OFFICE SUPPORT	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014008	MISC FRINGE BENEFIT	HS0045

FRINGE BENEFITS - CURR PERSONNE	7014022	DC HEALTH BENEFIT	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014003	HEALTH BENEFITS	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014019	MEDICARE CONTRIBU	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014020	RETIREMENT	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014022	DC HEALTH BENEFIT	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014018	PREPAID LEGAL	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014009	RETIREMENT CONTRI	HS0045
GOVERNMENT SUBSIDIES & GRANTS	7141002	MAINTENANCE OF PE	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014008	MISC FRINGE BENEFI	HS0045
ADDITIONAL GROSS PAY	7013007	TERMINAL LEAVE	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014022	DC HEALTH BENEFIT	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014015	OPTICAL PLAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014015	OPTICAL PLAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014002	GROUP LIFE INSURAN	HS0045
CONTINUING FULL TIME - OTHERS	7012006	TERM FULL TIME	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014003	HEALTH BENEFITS	HS0045
OTHER SERVICES & CHARGES	7131009	PROF SERVICE FEES &	HS0045
CONTINUING FULL TIME	7011001	CONTINUING FULL TI	HS0045
OTHER SERVICES & CHARGES	7131009	PROF SERVICE FEES &	HS0045
CONTINUING FULL TIME	7011001	CONTINUING FULL TI	HS0045
OTHER SERVICES & CHARGES	7131008	MAINTENANCE & REP	HS0045
OTHER SERVICES & CHARGES	7131017	POSTAGE	HS0045
GOVERNMENT SUBSIDIES & GRANTS	7141009	SUBSIDIES	HS0045
GOVERNMENT SUBSIDIES & GRANTS	7141002	MAINTENANCE OF PE	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014008	MISC FRINGE BENEFI	HS0045
CONTINUING FULL TIME	7011001	CONTINUING FULL TI	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014015	OPTICAL PLAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014019	MEDICARE CONTRIBU	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014019	MEDICARE CONTRIBU	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014015	OPTICAL PLAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014013	RETIREMENT CONTRI	HS0045
CONTINUING FULL TIME	7011001	CONTINUING FULL TI	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014009	RETIREMENT CONTRI	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014003	HEALTH BENEFITS	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014009	RETIREMENT CONTRI	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014019	MEDICARE CONTRIBU	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014022	DC HEALTH BENEFIT	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014002	GROUP LIFE INSURAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014015	OPTICAL PLAN	HS0045
SUPPLIES & MATERIALS	7111002	OFFICE SUPPLIES	HS0045
OTHER SERVICES & CHARGES	7131011	OFFICE SUPPORT	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014003	HEALTH BENEFITS	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014009	RETIREMENT CONTRI	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014022	DC HEALTH BENEFIT	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014009	RETIREMENT CONTRI	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014016	DENTAL PLAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014015	OPTICAL PLAN	HS0045

FRINGE BENEFITS - CURR PERSONNE	7014019	MEDICARE CONTRIBU	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014008	MISC FRINGE BENEFIT	HS0045
OTHER SERVICES & CHARGES	7131009	PROF SERVICE FEES &	HS0045
OTHER SERVICES & CHARGES	7131009	PROF SERVICE FEES &	HS0045
CONTRACTUAL SERVICES - OTHER	7132001	CONTRACTUAL SERV	HS0045
CONTRACTUAL SERVICES - OTHER	7132001	CONTRACTUAL SERV	HS0045
GOVERNMENT SUBSIDIES & GRANTS	7141002	MAINTENANCE OF PE	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014008	MISC FRINGE BENEFIT	HS0045
SUPPLIES & MATERIALS	7111002	OFFICE SUPPLIES	HS0045
OTHER SERVICES & CHARGES	7131011	OFFICE SUPPORT	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014008	MISC FRINGE BENEFIT	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014016	DENTAL PLAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014002	GROUP LIFE INSURAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014002	GROUP LIFE INSURAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014019	MEDICARE CONTRIBU	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014022	DC HEALTH BENEFIT	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014009	RETIREMENT CONTRI	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014022	DC HEALTH BENEFIT	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014002	GROUP LIFE INSURAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014016	DENTAL PLAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014003	HEALTH BENEFITS	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014020	RETIREMENT	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014019	MEDICARE CONTRIBU	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014019	MEDICARE CONTRIBU	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014003	HEALTH BENEFITS	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014008	MISC FRINGE BENEFIT	HS0045
OTHER SERVICES & CHARGES	7131011	OFFICE SUPPORT	HS0045
CONTINUING FULL TIME	7011001	CONTINUING FULL TI	HS0045
OTHER SERVICES & CHARGES	7131011	OFFICE SUPPORT	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014020	RETIREMENT	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014022	DC HEALTH BENEFIT	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014019	MEDICARE CONTRIBU	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014003	HEALTH BENEFITS	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014016	DENTAL PLAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014003	HEALTH BENEFITS	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014019	MEDICARE CONTRIBU	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014016	DENTAL PLAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014016	DENTAL PLAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014009	RETIREMENT CONTRI	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014021	DC METRO BENEFITS	HS0045
CONTINUING FULL TIME - OTHERS	7012002	TEMP FULL TIME	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014009	RETIREMENT CONTRI	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014016	DENTAL PLAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014008	MISC FRINGE BENEFIT	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014008	MISC FRINGE BENEFIT	HS0045
SUPPLIES & MATERIALS	7111002	OFFICE SUPPLIES	HS0045
SUPPLIES & MATERIALS	7111005	EDUCATIONAL	HS0045

OTHER SERVICES & CHARGES	7131029	PROFESSIONAL SERV	HS0045
GOVERNMENT SUBSIDIES & GRANTS	7141009	SUBSIDIES	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014008	MISC FRINGE BENEFIT	HS0045
OTHER SERVICES & CHARGES	7131009	PROF SERVICE FEES &	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014008	MISC FRINGE BENEFIT	HS0045
OTHER SERVICES & CHARGES	7131009	PROF SERVICE FEES &	HS0045
GOVERNMENT SUBSIDIES & GRANTS	7141007	GRANTS & GRATUITIE	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014008	MISC FRINGE BENEFIT	HS0045
CONTINUING FULL TIME	7011001	CONTINUING FULL TI	HS0045
CONTINUING FULL TIME	7011001	CONTINUING FULL TI	HS0045
CONTINUING FULL TIME	7011001	CONTINUING FULL TI	HS0045
CONTINUING FULL TIME - OTHERS	7012006	TERM FULL TIME	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014019	MEDICARE CONTRIBU	HS0045
ADDITIONAL GROSS PAY	7013008	HOLIDAY PAY	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014016	DENTAL PLAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014020	RETIREMENT	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014015	OPTICAL PLAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014013	RETIREMENT CONTRI	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014016	DENTAL PLAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014020	RETIREMENT	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014003	HEALTH BENEFITS	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014016	DENTAL PLAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014009	RETIREMENT CONTRI	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014003	HEALTH BENEFITS	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014015	OPTICAL PLAN	HS0045
CONTINUING FULL TIME - OTHERS	7012006	TERM FULL TIME	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014020	RETIREMENT	HS0045
OTHER SERVICES & CHARGES	7131011	OFFICE SUPPORT	HS0045
CONTINUING FULL TIME	7011001	CONTINUING FULL TI	HS0045
ADDITIONAL GROSS PAY	7013007	TERMINAL LEAVE	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014003	HEALTH BENEFITS	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014002	GROUP LIFE INSURAN	HS0045
ADDITIONAL GROSS PAY	7013017	SEVERANCE PAY	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014015	OPTICAL PLAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014002	GROUP LIFE INSURAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014009	RETIREMENT CONTRI	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014022	DC HEALTH BENEFIT	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014019	MEDICARE CONTRIBU	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014021	DC METRO BENEFITS	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014021	DC METRO BENEFITS	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014003	HEALTH BENEFITS	HS0045
CONTRACTUAL SERVICES - OTHER	7132001	CONTRACTUAL SERV	HS0045
GOVERNMENT SUBSIDIES & GRANTS	7141002	MAINTENANCE OF PE	HS0045
CONTRACTUAL SERVICES - OTHER	7132001	CONTRACTUAL SERV	HS0045
CONTINUING FULL TIME	7011001	CONTINUING FULL TI	HS0045
CONTINUING FULL TIME	7011001	CONTINUING FULL TI	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014002	GROUP LIFE INSURAN	HS0045

FRINGE BENEFITS - CURR PERSONNE	7014015	OPTICAL PLAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014013	RETIREMENT CONTRI	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014003	HEALTH BENEFITS	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014020	RETIREMENT	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014009	RETIREMENT CONTRI	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014003	HEALTH BENEFITS	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014016	DENTAL PLAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014002	GROUP LIFE INSURAN	HS0045
CONTINUING FULL TIME	7011001	CONTINUING FULL TI	HS0045
PURCHASES EQUIPMENT & MACHINE	7171003	PURCHASES EQUIPME	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014008	MISC FRINGE BENEFI	HS0045
GOVERNMENT SUBSIDIES & GRANTS	7141002	MAINTENANCE OF PE	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014016	DENTAL PLAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014009	RETIREMENT CONTRI	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014020	RETIREMENT	HS0045
ADDITIONAL GROSS PAY	7013009	SUNDAY PAY	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014015	OPTICAL PLAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014003	HEALTH BENEFITS	HS0045
OVERTIME PAY	7015001	OVERTIME PAY	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014022	DC HEALTH BENEFIT	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014021	DC METRO BENEFITS	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014002	GROUP LIFE INSURAN	HS0045
CONTINUING FULL TIME - OTHERS	7012006	TERM FULL TIME	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014020	RETIREMENT	HS0045
OTHER SERVICES & CHARGES	7131020	TUITION FOR EMPLOY	HS0045
PURCHASES EQUIPMENT & MACHINE	7171008	IT HARDWARE ACQU	HS0045
CONTINUING FULL TIME	7011001	CONTINUING FULL TI	HS0045
OTHER SERVICES & CHARGES	7131020	TUITION FOR EMPLOY	HS0045
CONTINUING FULL TIME	7011001	CONTINUING FULL TI	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014008	MISC FRINGE BENEFI	HS0045
CONTINUING FULL TIME	7011001	CONTINUING FULL TI	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014002	GROUP LIFE INSURAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014015	OPTICAL PLAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014002	GROUP LIFE INSURAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014002	GROUP LIFE INSURAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014016	DENTAL PLAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014022	DC HEALTH BENEFIT	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014020	RETIREMENT	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014009	RETIREMENT CONTRI	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014003	HEALTH BENEFITS	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014016	DENTAL PLAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014008	MISC FRINGE BENEFI	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014019	MEDICARE CONTRIBU	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014002	GROUP LIFE INSURAN	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014020	RETIREMENT	HS0045
OVERTIME PAY	7015001	OVERTIME PAY	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014019	MEDICARE CONTRIBU	HS0045

FRINGE BENEFITS - CURR PERSONNE	7014002	GROUP LIFE INSURAN	HS0045
OTHER SERVICES & CHARGES	7131011	OFFICE SUPPORT	HS0045
SUPPLIES & MATERIALS	7111002	OFFICE SUPPLIES	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014021	DC METRO BENEFITS	HS0045
FRINGE BENEFITS - CURR PERSONNE	7014021	DC METRO BENEFITS	HS0045

Program (Parent Level 2) Description	Program	Program (Parent Level 1) Description
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04509	PSYCHIATRIC RESIDENTIAL TREATMEN
CHILD/ADOLESCENT/FAMILY SERVICES	H04509	PSYCHIATRIC RESIDENTIAL TREATMEN
CHILD/ADOLESCENT/FAMILY SERVICES	H04504	CRISIS SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04504	CRISIS SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04503	COURT ASSESSMENT SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04507	PARENT EARLY CHILDHOOD ENHANCEN
CHILD/ADOLESCENT/FAMILY SERVICES	H04502	CHILD/ADOLESCENT/FAMILY SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04507	PARENT EARLY CHILDHOOD ENHANCEN
CHILD/ADOLESCENT/FAMILY SERVICES	H04507	PARENT EARLY CHILDHOOD ENHANCEN
CHILD/ADOLESCENT/FAMILY SERVICES	H04506	EVIDENCE BASED PRACTICES SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04506	EVIDENCE BASED PRACTICES SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04506	EVIDENCE BASED PRACTICES SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES

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CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04501	BEHAVIORAL SERVICES - HOWARD ROA
CHILD/ADOLESCENT/FAMILY SERVICES	H04503	COURT ASSESSMENT SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04502	CHILD/ADOLESCENT/FAMILY SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04507	PARENT EARLY CHILDHOOD ENHANCEN
CHILD/ADOLESCENT/FAMILY SERVICES	H04503	COURT ASSESSMENT SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04502	CHILD/ADOLESCENT/FAMILY SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04507	PARENT EARLY CHILDHOOD ENHANCEN
CHILD/ADOLESCENT/FAMILY SERVICES	H04504	CRISIS SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04509	PSYCHIATRIC RESIDENTIAL TREATMEN
CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04509	PSYCHIATRIC RESIDENTIAL TREATMEN
CHILD/ADOLESCENT/FAMILY SERVICES	H04507	PARENT EARLY CHILDHOOD ENHANCEN
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04507	PARENT EARLY CHILDHOOD ENHANCEN
CHILD/ADOLESCENT/FAMILY SERVICES	H04507	PARENT EARLY CHILDHOOD ENHANCEN
CHILD/ADOLESCENT/FAMILY SERVICES	H04506	EVIDENCE BASED PRACTICES SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04506	EVIDENCE BASED PRACTICES SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04506	EVIDENCE BASED PRACTICES SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04503	COURT ASSESSMENT SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES

[illegible]

CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04509	PSYCHIATRIC RESIDENTIAL TREATMEN
CHILD/ADOLESCENT/FAMILY SERVICES	H04504	CRISIS SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04502	CHILD/ADOLESCENT/FAMILY SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04502	CHILD/ADOLESCENT/FAMILY SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04506	EVIDENCE BASED PRACTICES SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04507	PARENT EARLY CHILDHOOD ENHANCEN
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04509	PSYCHIATRIC RESIDENTIAL TREATMEN
CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04507	PARENT EARLY CHILDHOOD ENHANCEN
CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04504	CRISIS SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04509	PSYCHIATRIC RESIDENTIAL TREATMEN
CHILD/ADOLESCENT/FAMILY SERVICES	H04502	CHILD/ADOLESCENT/FAMILY SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04504	CRISIS SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04503	COURT ASSESSMENT SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04502	CHILD/ADOLESCENT/FAMILY SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04509	PSYCHIATRIC RESIDENTIAL TREATMEN
CHILD/ADOLESCENT/FAMILY SERVICES	H04509	PSYCHIATRIC RESIDENTIAL TREATMEN
CHILD/ADOLESCENT/FAMILY SERVICES	H04509	PSYCHIATRIC RESIDENTIAL TREATMEN
CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04508	SCHOOL BASED BEHAVIORAL HEALTH S
CHILD/ADOLESCENT/FAMILY SERVICES	H04507	PARENT EARLY CHILDHOOD ENHANCEN
CHILD/ADOLESCENT/FAMILY SERVICES	H04507	PARENT EARLY CHILDHOOD ENHANCEN
CHILD/ADOLESCENT/FAMILY SERVICES	H04506	EVIDENCE BASED PRACTICES SERVICES

CHILD/ADOLESCENT/FAMILY SERVICES	H04506	EVIDENCE BASED PRACTICES SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04505	EARLY CHILDHOOD SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04507	PARENT EARLY CHILDHOOD ENHANCEN
CHILD/ADOLESCENT/FAMILY SERVICES	H04503	COURT ASSESSMENT SERVICES
CHILD/ADOLESCENT/FAMILY SERVICES	H04506	EVIDENCE BASED PRACTICES SERVICES

Program	Program Description	Cost Center (	Cost Center (Parent L	Cost Ce
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700306	PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A	H5801
700306	PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A	H5801
700301	CRISIS SERVICES	HS058	DIVISION OF CHILD/A	H5801
700301	CRISIS SERVICES	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700300	COURT ASSESSMENT SERVIC	HS058	DIVISION OF CHILD/A	H5801
700304	PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A	H5801
700299	CHILD/ADOLESCENT/FAMILY	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700304	PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A	H5801
700304	PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A	H5801
700303	EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A	H5801
700303	EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A	H5801
700303	EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801

700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700304	PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700298	BEHAVIORAL SERVICES - HO	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700304	PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700303	EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700304	PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A	H5801
700306	PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A	H5801
700300	COURT ASSESSMENT SERVIC	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700301	CRISIS SERVICES	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700304	PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A	H5801
700303	EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A	H5801
700303	EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700304	PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700300	COURT ASSESSMENT SERVIC	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700303	EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A	H5801
700304	PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801

700300	COURT ASSESSMENT SERVICE	HS058	DIVISION OF CHILD/A	H5801
700300	COURT ASSESSMENT SERVICE	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A	H5801
700304	PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A	H5801
700303	EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A	H5801
700303	EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A	H5801
700303	EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700301	CRISIS SERVICES	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A	H5801
700300	COURT ASSESSMENT SERVICE	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A	H5801
700304	PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A	H5801
700300	COURT ASSESSMENT SERVICE	HS058	DIVISION OF CHILD/A	H5801
700306	PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A	H5801
700304	PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A	H5801
700301	CRISIS SERVICES	HS058	DIVISION OF CHILD/A	H5801
700304	PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A	H5801
700299	CHILD/ADOLESCENT/FAMILY	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700300	COURT ASSESSMENT SERVICE	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A	H5801
700304	PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A	H5801
700304	PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A	H5801
700303	EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A	H5801

700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700298	BEHAVIORAL SERVICES - HO	HS058	DIVISION OF CHILD/A	H5801
700300	COURT ASSESSMENT SERVIC	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700299	CHILD/ADOLESCENT/FAMILY	HS058	DIVISION OF CHILD/A	H5801
700304	PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A	H5801
700300	COURT ASSESSMENT SERVIC	HS058	DIVISION OF CHILD/A	H5801
700299	CHILD/ADOLESCENT/FAMILY	HS058	DIVISION OF CHILD/A	H5801
700304	PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A	H5801
700301	CRISIS SERVICES	HS058	DIVISION OF CHILD/A	H5801
700306	PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700306	PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A	H5801
700304	PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700304	PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A	H5801
700304	PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A	H5801
700303	EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A	H5801
700303	EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A	H5801
700303	EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A	H5801
700300	COURT ASSESSMENT SERVIC	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801

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700305	SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A	H5801
700306	PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A	H5801
700301	CRISIS SERVICES	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700299	CHILD/ADOLESCENT/FAMILY	HS058	DIVISION OF CHILD/A	H5801
700299	CHILD/ADOLESCENT/FAMILY	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A	H5801
700303	EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A	H5801
700304	PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700306	PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700304	PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A	H5801
700301	CRISIS SERVICES	HS058	DIVISION OF CHILD/A	H5801
700306	PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A	H5801
700299	CHILD/ADOLESCENT/FAMILY	HS058	DIVISION OF CHILD/A	H5801
700301	CRISIS SERVICES	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700300	COURT ASSESSMENT SERVICE	HS058	DIVISION OF CHILD/A	H5801
700299	CHILD/ADOLESCENT/FAMILY	HS058	DIVISION OF CHILD/A	H5801
700306	PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A	H5801
700306	PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A	H5801
700306	PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A	H5801
700305	SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A	H5801
700304	PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A	H5801
700304	PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A	H5801
700303	EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A	H5801

700303	EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A	H5801
700302	EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A	H5801
700304	PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A	H5801
700300	COURT ASSESSMENT SERVICE	HS058	DIVISION OF CHILD/A	H5801
700303	EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A	H5801

Cost Center (Parent Level 1) Description	Cost Center	Cost Center Description	Project
DIVISION OF CHILD/ADOLESCENT/F	70425	OFFICE OF PREVENTION A	201301
DIVISION OF CHILD/ADOLESCENT/F	70425	OFFICE OF PREVENTION A	201301
DIVISION OF CHILD/ADOLESCENT/F	70425	OFFICE OF PREVENTION A	201301
DIVISION OF CHILD/ADOLESCENT/F	70425	OFFICE OF PREVENTION A	201315
DIVISION OF CHILD/ADOLESCENT/F	70425	OFFICE OF PREVENTION A	201315
DIVISION OF CHILD/ADOLESCENT/F	70425	OFFICE OF PREVENTION A	000000
DIVISION OF CHILD/ADOLESCENT/F	70426	OFFICE OF LINKAGE AND	000000
DIVISION OF CHILD/ADOLESCENT/F	70426	OFFICE OF LINKAGE AND	000000
DIVISION OF CHILD/ADOLESCENT/F	70426	OFFICE OF LINKAGE AND	000000
DIVISION OF CHILD/ADOLESCENT/F	70426	OFFICE OF LINKAGE AND	000000
DIVISION OF CHILD/ADOLESCENT/F	70425	OFFICE OF PREVENTION A	000000
DIVISION OF CHILD/ADOLESCENT/F	70426	OFFICE OF LINKAGE AND	000000
DIVISION OF CHILD/ADOLESCENT/F	70416	OFFICE OF BEHAVIORAL	000000
DIVISION OF CHILD/ADOLESCENT/F	70416	OFFICE OF BEHAVIORAL	000000
DIVISION OF CHILD/ADOLESCENT/F	70425	OFFICE OF PREVENTION A	201413
DIVISION OF CHILD/ADOLESCENT/F	70425	OFFICE OF PREVENTION A	201319
DIVISION OF CHILD/ADOLESCENT/F	70416	OFFICE OF BEHAVIORAL	201319
DIVISION OF CHILD/ADOLESCENT/F	70416	OFFICE OF BEHAVIORAL	201319
DIVISION OF CHILD/ADOLESCENT/F	70427	OFFICE OF COMMUNITY E	000000
DIVISION OF CHILD/ADOLESCENT/F	70427	OFFICE OF COMMUNITY E	000000
DIVISION OF CHILD/ADOLESCENT/F	70427	OFFICE OF COMMUNITY E	201319
DIVISION OF CHILD/ADOLESCENT/F	70425	OFFICE OF PREVENTION A	201319
DIVISION OF CHILD/ADOLESCENT/F	70425	OFFICE OF PREVENTION A	201303
DIVISION OF CHILD/ADOLESCENT/F	70425	OFFICE OF PREVENTION A	201319
DIVISION OF CHILD/ADOLESCENT/F	70425	OFFICE OF PREVENTION A	201317
DIVISION OF CHILD/ADOLESCENT/F	70425	OFFICE OF PREVENTION A	201430
DIVISION OF CHILD/ADOLESCENT/F	70425	OFFICE OF PREVENTION A	000000

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[illegible]

DIVISION OF CHILD/ADOLESCENT/F	70427	OFFICE OF COMMUNITY H	201319
DIVISION OF CHILD/ADOLESCENT/F	70425	OFFICE OF PREVENTION A	201320
DIVISION OF CHILD/ADOLESCENT/F	70416	OFFICE OF BEHAVIORAL	000000
DIVISION OF CHILD/ADOLESCENT/F	70426	OFFICE OF LINKAGE AND	000000
DIVISION OF CHILD/ADOLESCENT/F	70427	OFFICE OF COMMUNITY H	201319

Project Description	Award	Award Description
RM0.22APBG.SUBSTANCE ABUSE PREVENTIO	2001053	RM0.8200.22APBG.SUBST
RM0.22APBG.SUBSTANCE ABUSE PREVENTIO	2001053	RM0.8200.22APBG.SUBST
RM0.22APBG.SUBSTANCE ABUSE PREVENTIO	2001053	RM0.8200.22APBG.SUBST
RM0.H08110.DBH EDUCATOR MENTAL HEALT	2001035	RM0.8158.ARP - MUNIC
RM0.H08110.DBH EDUCATOR MENTAL HEALT	2001035	RM0.8158.ARP - MUNIC
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
FAMILY WELLNESS & SUPPORT PROGRAM	2001137	RM0.8158.ARP.MUNICI
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDIC
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDIC
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDIC
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDIC
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDIC
RM0.MCRE.000000.000000.MEDICARE	2001055	RM0.8200.29MEDI.MEDIC
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDIC
RM0.H18304.HEALTHY FUTURES EXPANSION	2001035	RM0.8158.ARP - MUNIC
DBH EDUCATOR MENTA HEALTH PROGRAM	2001136	RM0.8158.ARP.MUNICI
NO PROJECT	0000000	NO AWARD

RM0.PCRD.000000.000000.P CARD	1000172	RM0.0100.LOCAL - APPR
RM0.H18304.HEALTHY FUTURES EXPANSION	2001035	RM0.8158.ARAPA - MUNIC
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDIC
RM0.MCRE.000000.000000.MEDICARE	2001055	RM0.8200.29MEDI.MEDIC
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDIC
RM0.22APBG.SUBSTANCE ABUSE PREVENTIO	2001053	RM0.8200.22APBG.SUBST
RM0.22APBG.SUBSTANCE ABUSE PREVENTIO	2001053	RM0.8200.22APBG.SUBST
NO PROJECT	0000000	NO AWARD
RM0.PCRD.000000.000000.P CARD	1000172	RM0.0100.LOCAL - APPR
RM0.PCRD.000000.000000.P CARD	1000172	RM0.0100.LOCAL - APPR
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDIC
RM0.22APBG.SUBSTANCE ABUSE PREVENTIO	2001053	RM0.8200.22APBG.SUBST
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
DBH EDUCATOR MENTA HEALTH PROGRAM	2001136	RM0.8158.ARAPA.MUNICI
DBH/OCFO ARMORED CAR SERVICE PROVIDE	6000190	DBH OCFO ARMORED C
RM0.MATERNAL AND INFANT HEALTH SUMN	1000660	RM0.MATERNAL AND IN
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDIC
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDIC
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDIC
RM0.MCRE.000000.000000.MEDICARE	2001055	RM0.8200.29MEDI.MEDIC
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDIC
NO PROJECT	0000000	NO AWARD
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDIC
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDIC
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDIC
RM0.H18304.HEALTHY FUTURES EXPANSION	2001035	RM0.8158.ARAPA - MUNIC
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDIC
NO PROJECT	0000000	NO AWARD
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDIC
DBH/OSSE-SCH BEHAV HEALTH OUTRCH SPE	1000670	DBH/OSSE SCH BEH OUT
RM0.22APBG.SUBSTANCE ABUSE PREVENTIO	2001053	RM0.8200.22APBG.SUBST
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
RM0.MCRE.000000.000000.MEDICARE	2001055	RM0.8200.29MEDI.MEDIC

NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
EXPAND SCHOOL BASED MENTAL HEALTH P	2001124	RM0.8156.ARPA.STATE
FAMILY WELLNESS & SUPPORT PROGRAM	2001137	RM0.8158.ARPA.MUNICI
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDIC
RM0.H18304.HEALTHY FUTURES EXPANSION	2001035	RM0.8158.ARPA - MUNIC
RM0.H18304.HEALTHY FUTURES EXPANSION	2001035	RM0.8158.ARPA - MUNIC
RM0.H18304.HEALTHY FUTURES EXPANSION	2001035	RM0.8158.ARPA - MUNIC
NO PROJECT	0000000	NO AWARD
RM0.22APBG.SUBSTANCE ABUSE PREVENTIO	2001053	RM0.8200.22APBG.SUBST
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDIC
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDIC
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
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NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
HEALTHY FUTURES EXPANSION	2001139	RM0.8158.ARPA.MUNICI
FAMILY WELLNESS & SUPPORT PROGRAM	2001137	RM0.8158.ARPA.MUNICI
RM0.MCRE.000000.000000.MEDICARE	2001055	RM0.8200.29MEDI.MEDIC
RM0.MCRE.000000.000000.MEDICARE	2001055	RM0.8200.29MEDI.MEDIC
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDIC
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDIC
NO PROJECT	0000000	NO AWARD
RM0.H08110.DBH EDUCATOR MENTAL HEALT	2001035	RM0.8158.ARPA - MUNIC

RM0.H08110.DBH EDUCATOR MENTAL HEALT	2001035	RM0.8158.ARPA - MUNIC
NO PROJECT	0000000	NO AWARD
RM0.PCRD.000000.000000.P CARD	1000172	RM0.0100.LOCAL - APPR
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
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NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
DBH EDUCATOR MENTA HEALTH PROGRAM	2001136	RM0.8158.ARPA.MUNICI
DBH EDUCATOR MENTA HEALTH PROGRAM	2001136	RM0.8158.ARPA.MUNICI
HEALTHY FUTURES EXPANSION	2001139	RM0.8158.ARPA.MUNICI
HEALTHY FUTURES EXPANSION	2001139	RM0.8158.ARPA.MUNICI
RM0.MCRE.000000.000000.MEDICARE	2001055	RM0.8200.29MEDI.MEDIC
RM0.MCRE.000000.000000.MEDICARE	2001055	RM0.8200.29MEDI.MEDIC
RM0.MCRE.000000.000000.MEDICARE	2001055	RM0.8200.29MEDI.MEDIC
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDIC
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDIC
NO PROJECT	0000000	NO AWARD
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDIC
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDIC
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDIC
RM0.H18304.HEALTHY FUTURES EXPANSION	2001035	RM0.8158.ARPA - MUNIC
NO PROJECT	0000000	NO AWARD
DBH/OSSE-SCH BEHAV HEALTH OUTRCH SPE	1000670	DBH/OSSE SCH BEH OUT
RM0.22APBG.SUBSTANCE ABUSE PREVENTIO	2001053	RM0.8200.22APBG.SUBST
RM0.H08110.DBH EDUCATOR MENTAL HEALT	2001035	RM0.8158.ARPA - MUNIC
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD

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NO PROJECT	0000000	NO AWARD
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NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
FAMILY WELLNESS & SUPPORT PROGRAM	2001137	RM0.8158.ARPA.MUNICIPAL
HEALTHY FUTURES EXPANSION	2001139	RM0.8158.ARPA.MUNICIPAL
DBH-DCPS EXPANSION OUTREACH DIRECTOR	1000451	DBH/DCPS EXPANSION OUTREACH
RM0.32APBG.FY2023.FY2024.SUBSTANCE ABUSE	2001715	RM0.32APBG.FY2023.FY2024
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDICAID
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDICAID
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDICAID
NO PROJECT	0000000	NO AWARD
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDICAID
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDICAID
NO PROJECT	0000000	NO AWARD
RM0.H18304.HEALTHY FUTURES EXPANSION	2001035	RM0.8158.ARPA - MUNICIPAL
NO PROJECT	0000000	NO AWARD
RM0.H08110.DBH EDUCATOR MENTAL HEALTH	2001035	RM0.8158.ARPA - MUNICIPAL
RM0.H08110.DBH EDUCATOR MENTAL HEALTH	2001035	RM0.8158.ARPA - MUNICIPAL
RM0.H08110.DBH EDUCATOR MENTAL HEALTH	2001035	RM0.8158.ARPA - MUNICIPAL
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDICAID
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDICAID
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
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NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
HEALTHY FUTURES EXPANSION	2001139	RM0.8158.ARPA.MUNICIPAL
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDICAID
RM0.MCRE.000000.000000.MEDICARE	2001055	RM0.8200.29MEDICAL
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDICAID
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD

RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDIC
RM0.PCRD.000000.000000.P CARD	1000172	RM0.0100.LOCAL - APPR
NO PROJECT	0000000	NO AWARD
NO PROJECT	0000000	NO AWARD
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069	RM0.8255.MPPRG.MEDIC

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\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$164,427.24	\$0.00	\$164,427.24	\$0.00	\$0.00
\$5,000.00	-\$1,946.00	\$3,054.00	\$0.00	\$0.00
\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00
\$120,218.22	\$0.00	\$120,218.22	\$0.00	\$0.00
\$5,982,488.75	-\$122,097.74	\$5,860,391.01	\$0.00	\$0.00
\$14,609.08	\$0.00	\$14,609.08	\$0.00	\$0.00
\$13,957.44	\$0.00	\$13,957.44	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$132,479.02	\$132,479.02	\$0.00	\$0.00
\$0.00	\$6,562.20	\$6,562.20	\$0.00	\$0.00
\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$28,772.95	\$28,772.95	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,432,566.02	-\$95,000.77	\$1,337,565.25	\$0.00	\$0.00
\$2,090,221.94	\$0.00	\$2,090,221.94	\$0.00	\$0.00
\$455,342.68	\$0.00	\$455,342.68	\$0.00	\$0.00
\$179,999.23	\$0.00	\$179,999.23	\$0.00	\$0.01
\$1,655,744.75	-\$30,524.40	\$1,625,220.35	\$0.00	\$0.00
\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00
\$125,000.00	-\$125,000.00	\$0.00	\$0.00	\$0.00
\$8,927.88	\$0.00	\$8,927.88	\$0.00	\$0.00

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\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$44,066.51	\$0.00	\$44,066.51	\$0.00	\$0.00
\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00
\$524,339.77	\$0.00	\$524,339.77	\$0.00	\$0.00
\$81,000.00	\$0.00	\$81,000.00	\$0.00	-\$226.98
\$1,013,780.00	\$900,000.00	\$1,913,780.00	\$0.00	-\$3,410.00
\$10,304,150.00	-\$900,000.00	\$9,404,150.00	\$0.00	-\$114,286.16
\$68,508.03	-\$68,508.03	\$0.00	\$0.00	\$0.00
\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00
\$660,000.00	-\$660,000.00	\$0.00	\$0.00	\$0.00
\$35,376.00	-\$35,376.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$36,298.98	\$36,298.98	\$0.00	\$0.00
\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00
\$0.00	\$179,287.28	\$179,287.28	\$0.00	\$0.00
\$0.00	\$235,000.00	\$235,000.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$123,489.05	\$123,489.05	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$151,531.53	\$0.00	\$151,531.53	\$0.00	\$0.00
\$560,179.47	\$0.00	\$560,179.47	\$0.00	\$0.00
\$5,000.00	\$1,946.00	\$6,946.00	\$0.00	\$0.00
\$1,527.00	\$0.00	\$1,527.00	\$0.00	\$0.00

\$23,565.55	\$0.00	\$23,565.55	\$0.00	\$0.00
\$374,331.00	\$0.00	\$374,331.00	\$0.00	\$0.00
\$122,031.82	\$0.00	\$122,031.82	\$0.00	\$0.00
\$1,103,880.00	\$0.00	\$1,103,880.00	\$0.00	\$0.00
\$219,832.58	\$0.00	\$219,832.58	\$0.00	\$0.00
\$829,000.00	\$0.00	\$829,000.00	\$0.00	\$0.00
\$12,032,738.00	\$0.00	\$12,032,738.00	\$0.00	-\$959,015.07
\$8,313.50	\$0.00	\$8,313.50	\$0.00	\$0.00
\$54,511.50	\$0.00	\$54,511.50	\$0.00	\$0.00
\$246,343.79	\$0.00	\$246,343.79	\$0.00	\$0.00
\$33,313.00	\$0.00	\$33,313.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	- \$152,262.00	-\$152,262.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$19,580.44	\$19,580.44	\$0.00	\$0.00
\$0.00	\$122,097.74	\$122,097.74	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,866,544.46	-\$75,000.00	\$1,791,544.46	\$0.00	-\$31,593.17
\$325,668.81	\$0.00	\$325,668.81	\$0.00	\$0.00
\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00
\$337,629.35	-\$337,629.35	\$0.00	\$0.00	\$0.00
\$132,000.00	-\$132,000.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

[illegible]

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$ 52,522,264.61	\$ (655,512.87)	\$ 51,866,751.74	\$ -	\$ (1,118,566.65)

Expenditure	Budget Reser	Available Budget
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$7,099.24	\$0.00	-\$7,099.24
\$6,521.64	\$0.00	-\$6,521.64
\$0.00	\$0.00	\$80,723.95
\$722,524.62	\$0.00	\$64,729.48
\$0.00	\$0.00	\$210,984.11
\$130.59	\$0.00	-\$130.59
\$141.49	\$0.00	-\$141.49
\$118,731.73	\$0.00	-\$118,731.73
\$22,842.70	\$0.00	-\$22,842.70
\$50,455.92	\$0.00	-\$50,455.92
\$11,791.64	\$0.00	-\$11,791.64
\$13,930.03	\$0.00	\$1,069.97
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$8,702.63	\$0.00	-\$8,702.63
\$4,944.22	\$0.00	-\$4,944.22
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$164.22	\$0.00	-\$164.22
\$0.00	\$0.00	\$0.00
\$22.37	\$0.00	-\$22.37
\$2,790.00	\$0.00	-\$2,790.00
\$2,691.45	\$0.00	-\$2,691.45

\$0.00	\$0.00	\$0.00
\$150.00	\$0.00	-\$150.00
\$0.00	\$0.00	\$0.00
\$275.00	\$0.00	-\$275.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
-\$31.43	\$0.00	\$31.43
\$0.00	\$0.00	\$164,427.24
\$1,820.17	\$0.00	\$1,233.83
\$3,338.95	\$0.00	\$26,661.05
\$131,833.52	\$0.00	-\$11,615.30
\$4,542,427.19	\$0.00	\$1,317,963.82
\$0.00	\$0.00	\$14,609.08
\$0.00	\$0.00	\$13,957.44
\$741.09	\$0.00	-\$741.09
\$493.17	\$0.00	-\$493.17
\$6,447.01	\$0.00	-\$6,447.01
\$3,328.20	\$0.00	-\$3,328.20
\$395.43	\$0.00	-\$395.43
\$24,139.37	\$0.00	-\$24,139.37
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$132,479.02
\$3,469.62	\$0.00	\$3,092.58
\$75,000.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$68.17	\$0.00	-\$68.17
\$0.00	\$0.00	\$0.00
\$7,583.88	\$0.00	-\$7,583.88
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$63.08	\$0.00	-\$63.08
\$0.00	\$0.00	\$0.00
\$300.00	\$0.00	-\$300.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$28,772.95
\$0.00	\$0.00	\$0.00
\$944,345.42	\$0.00	\$393,219.83
\$2,080,998.34	\$0.00	\$9,223.60
\$222,310.45	\$0.00	\$233,032.23
\$98,029.34	\$0.00	\$81,969.88
\$0.00	\$0.00	\$1,625,220.35
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$8,927.88

\$3,369.42	\$0.00	-\$3,369.42
\$76,240.77	\$0.00	-\$76,240.77
\$67,028.75	\$0.00	-\$67,028.75
\$61,670.43	\$0.00	-\$61,670.43
\$12,047.51	\$0.00	-\$12,047.51
\$13.50	\$0.00	-\$13.50
\$0.00	\$0.00	\$0.00
\$1,479,375.80	\$0.00	\$2,848.84
\$0.00	\$0.00	\$22,468.65
\$29,433.56	\$0.00	-\$29,433.56
\$841.40	\$0.00	-\$841.40
\$175.92	\$0.00	-\$175.92
\$0.00	\$0.00	\$0.00
\$21.21	\$0.00	-\$21.21
\$34,981.38	\$0.00	-\$34,981.38
\$2,683.47	\$0.00	-\$2,683.47
-\$138,947.40	\$0.00	\$138,947.40
\$0.00	\$0.00	\$52,080.00
\$256,666.71	\$0.00	\$143,957.53
\$472,438.53	\$0.00	\$92,977.63
\$0.00	\$0.00	\$10,000.00
\$0.00	\$0.00	\$1,883.19
\$2,494,800.64	\$0.00	-\$94,800.64
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$66,020.14
\$0.00	\$0.00	\$597,080.11
\$346.36	\$0.00	-\$346.36
\$8,954.34	\$0.00	-\$8,954.34
\$18,621.78	\$0.00	-\$18,621.78
\$22.74	\$0.00	-\$22.74
\$16,230.95	\$0.00	-\$16,230.95
\$235,835.04	\$0.00	-\$235,835.04
\$285,764.66	\$0.00	-\$285,764.66
\$255,892.43	\$0.00	-\$255,892.43
\$27,566.42	\$0.00	-\$27,566.42
\$28,322.67	\$0.00	-\$28,322.67
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$9,029.68	\$0.00	\$970.32
\$114,283.51	\$0.00	\$485,378.53
\$2,884.14	\$0.00	-\$2,884.14
\$1,619.90	\$0.00	-\$1,619.90
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$565.20	\$0.00	-\$565.20
\$92.80	\$0.00	-\$92.80

\$1,660.30	\$0.00	-\$1,660.30
\$0.00	\$0.00	\$44,066.51
\$0.00	\$0.00	\$20,000.00
\$277,044.77	\$0.00	\$247,295.00
\$70,954.33	\$0.00	\$10,272.65
\$1,445,418.97	\$0.00	\$471,771.03
\$4,756,630.21	\$0.00	\$4,761,805.95
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$544.65	\$0.00	-\$544.65
\$1,082.33	\$0.00	-\$1,082.33
\$273.44	\$0.00	-\$273.44
\$3,255.85	\$0.00	-\$3,255.85
\$3,851.02	\$0.00	-\$3,851.02
\$2,650.88	\$0.00	-\$2,650.88
\$3,550.57	\$0.00	-\$3,550.57
\$2,685.76	\$0.00	-\$2,685.76
\$1,621.05	\$0.00	-\$1,621.05
\$124,256.38	\$0.00	-\$124,256.38
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$36,298.98
\$12,780.00	\$0.00	\$112,220.00
\$0.00	\$0.00	\$179,287.28
\$165,656.86	\$0.00	\$69,343.14
\$1,480.78	\$0.00	-\$1,480.78
\$113.20	\$0.00	-\$113.20
\$378.93	\$0.00	-\$378.93
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$27,148.02	\$0.00	-\$27,148.02
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$2,105.54	\$0.00	-\$2,105.54
\$16,760.50	\$0.00	-\$16,760.50
\$0.00	\$0.00	\$123,489.05
\$0.00	\$0.00	\$0.00
\$318.86	\$0.00	-\$318.86
\$0.00	\$0.00	\$151,531.53
\$0.00	\$0.00	\$560,179.47
\$0.00	\$0.00	\$6,946.00
\$0.00	\$0.00	\$1,527.00

\$8,350.39	\$0.00	\$15,215.16
\$0.00	\$0.00	\$374,331.00
\$0.00	\$0.00	\$122,031.82
\$1,060,906.30	\$0.00	\$42,973.70
\$0.00	\$0.00	\$219,832.58
\$712,717.28	\$0.00	\$116,282.72
\$10,654,742.71	\$0.00	\$2,337,010.36
\$0.00	\$0.00	\$8,313.50
\$0.00	\$0.00	\$54,511.50
\$0.00	\$0.00	\$246,343.79
\$26,923.40	\$0.00	\$6,389.60
\$254,201.44	\$0.00	-\$254,201.44
\$619.96	\$0.00	-\$619.96
\$32.77	\$0.00	-\$32.77
\$4,780.20	\$0.00	-\$4,780.20
\$2,326.03	\$0.00	-\$2,326.03
\$1,562.11	\$0.00	-\$1,562.11
\$784.32	\$0.00	-\$784.32
\$2,463.88	\$0.00	-\$2,463.88
\$224,014.62	\$0.00	-\$224,014.62
\$560,629.14	\$0.00	-\$712,891.14
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$16,458.50	\$0.00	\$3,121.94
\$0.00	\$0.00	\$122,097.74
\$20,163.75	\$0.00	-\$20,163.75
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$22,924.30	\$0.00	-\$22,924.30
\$22.00	\$0.00	-\$22.00
\$237.40	\$0.00	-\$237.40
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$492.42	\$0.00	-\$492.42
\$900.00	\$0.00	-\$900.00
\$1,750.00	\$0.00	-\$1,750.00
\$0.00	\$0.00	\$0.00
\$997,981.60	\$0.00	\$825,156.03
\$0.00	\$0.00	\$325,668.81
\$8,249.10	\$0.00	\$91,750.90
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$136.48	\$0.00	-\$136.48

\$3,392.17	\$0.00	-\$3,392.17
\$4,467.04	\$0.00	-\$4,467.04
\$2,662.37	\$0.00	-\$2,662.37
\$87,875.67	\$0.00	-\$87,875.67
\$13,921.57	\$0.00	-\$13,921.57
\$22,070.37	\$0.00	-\$22,070.37
\$10,627.94	\$0.00	-\$10,627.94
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$82,002.35
\$7,000.00	\$0.00	\$0.00
\$0.00	\$0.00	\$30,524.40
\$0.00	\$0.00	\$600,000.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$244.90	\$0.00	-\$244.90
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$433.33	\$0.00	-\$433.33
\$158.24	\$0.00	-\$158.24
\$1,450.00	\$0.00	-\$1,450.00
\$65.93	\$0.00	-\$65.93
\$114,503.74	\$0.00	-\$114,503.74
\$5,725.21	\$0.00	-\$5,725.21
\$0.00	\$0.00	\$23,789.36
\$53,832.49	\$0.00	\$167.51
\$1,362,433.82	\$0.00	-\$662,381.20
\$13,699.54	\$0.00	\$16,300.46
\$0.00	\$0.00	\$31,020.53
\$0.00	\$0.00	\$160,017.44
\$46,469.54	\$0.00	-\$46,469.54
\$516.83	\$0.00	-\$516.83
\$169.08	\$0.00	-\$169.08
\$26.97	\$0.00	-\$26.97
\$1,281.96	\$0.00	-\$1,281.96
\$1,198.31	\$0.00	-\$1,198.31
\$886.53	\$0.00	-\$886.53
\$32,935.38	\$0.00	-\$32,935.38
\$38,287.44	\$0.00	-\$38,287.44
\$76,160.81	\$0.00	-\$76,160.81
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$49,124.72
\$0.00	\$0.00	\$0.00
\$15.87	\$0.00	-\$15.87
\$0.00	\$0.00	\$0.00
\$296.57	\$0.00	-\$296.57
\$2,035.39	\$0.00	-\$2,035.39

\$0.00	\$0.00	\$0.00
\$3,963.06	\$0.00	-\$3,963.06
\$70,000.00	\$0.00	-\$70,000.00
\$1,995.45	\$0.00	-\$1,995.45
\$0.00	\$0.00	\$0.00
\$ 38,467,281.50	\$ -	\$ 14,518,036.89

Appropriated Fund	(All)
Appropriated Fund Description	(Multiple Items)

Program (Parent Level 2) Description	Account Category	Fund Description	Fund	Program	Program Description
CHILD/ADOLESCENT/FAMILY SERVICES	NON-PERSONNEL SERVICES	ARPA - MUNICIPAL	4015918	700302	EARLY CHILDHOOD EDUCATION

CHILD/ADOLESCENT/FAMILY SERVICES PROGRAM	PERSONNEL SERVICES	ARPA - MUNICIPAL	4015918	700302	EARLY CHILDHOOD
					EARLY CHILDHOOD
				700302 Total	
				700305	SCHOOL BASE
					SCHOOL BASE
				700305 Total	
			4015918 Total		
		ARPA - MUNICIPAL Total			
	PERSONNEL SERVICES Total				
CHILD/ADOLESCENT/FAMILY SERVICES PROGRAM Total					
Grand Total					

Cost Center	Account	Account Description	Award	Award Des	Project
70425	7111002	OFFICE SUPPLIES	0000000	NO AWA	000000
			2001139	RM0.815	201415
	7131011	OFFICE SUPPORT	0000000	NO AWA	000000
			2001137	RM0.815	201413
			2001139	RM0.815	201415
	7171003	PURCHASES EQU	0000000	NO AWA	000000
			2001137	RM0.815	201413
			2001139	RM0.815	201415

70425 Total

HOOD SERVICES Total

70425	7131009	PROF SERVICE FE	2001136	RM0.815	201430
	7131011	OFFICE SUPPORT	0000000	NO AWA	000000
			2001035	RM0.815	201315
			2001136	RM0.815	201430

70425 Total

ED BEHAVIORAL HEALTH SERVICES Total

70425	7141002	MAINTENANCE C	0000000	NO AWA	000000
			2001124	RM0.815	201411

70425 Total

ED BEHAVIORAL HEALTH SERVICES Total

70425	7011001	CONTINUING FU	0000000	NO AWA	000000
			2001137	RM0.815	201413
			2001139	RM0.815	201415
	7012006	TERM FULL TIME	2001035	RM0.815	201317
	7014002	GROUP LIFE INSU	2001035	RM0.815	201317
	7014003	HEALTH BENEFIT	2001035	RM0.815	201317
	7014008	MISC FRINGE BEN	0000000	NO AWA	000000
			2001137	RM0.815	201413
			2001139	RM0.815	201415
	7014009	RETIREMENT CO	2001035	RM0.815	201317
	7014015	OPTICAL PLAN	2001035	RM0.815	201317
	7014016	DENTAL PLAN	2001035	RM0.815	201317
	7014019	MEDICARE CONT	2001035	RM0.815	201317

70425	7014021	DC METRO BENE	2001035	RM0.815	201317
	7014022	DC HEALTH BENE	2001035	RM0.815	201317
70425 Total					
HOOD SERVICES Total					
70425	7011001	CONTINUING FUL	0000000	NO AWA	000000
			2001136	RM0.815	201430
	7012006	TERM FULL TIME	0000000	NO AWA	000000
			2001035	RM0.815	201315
	7014002	GROUP LIFE INSU	0000000	NO AWA	000000
			2001035	RM0.815	201315
	7014003	HEALTH BENEFIT	0000000	NO AWA	000000
			2001035	RM0.815	201315
	7014008	MISC FRINGE BEN	0000000	NO AWA	000000
			2001136	RM0.815	201430
	7014009	RETIREMENT COI	0000000	NO AWA	000000
			2001035	RM0.815	201315
	7014015	OPTICAL PLAN	0000000	NO AWA	000000
			2001035	RM0.815	201315
	7014016	DENTAL PLAN	0000000	NO AWA	000000
			2001035	RM0.815	201315
	7014019	MEDICARE CONT	0000000	NO AWA	000000
			2001035	RM0.815	201315
	7014020	RETIREMENT	0000000	NO AWA	000000
			2001035	RM0.815	201315
70425 Total					
ED BEHAVIORAL HEALTH SERVICES Total					

	Data
Project Description	Sum of Initial Budget
NO PROJECT	\$10,000.00
HEALTHY FUTURES EXPANSION	\$0.00
NO PROJECT	\$660,000.00
FAMILY WELLNESS & SUPPORT PROGRAM	\$0.00
HEALTHY FUTURES EXPANSION	\$0.00
NO PROJECT	\$22,000.00
FAMILY WELLNESS & SUPPORT PROGRAM	\$0.00
HEALTHY FUTURES EXPANSION	\$0.00
	\$692,000.00
	\$692,000.00
	\$692,000.00
DBH EDUCATOR MENTA HEALTH PROGRAM	\$0.00
NO PROJECT	\$125,000.00
RM0.H08110.DBH EDUCATOR MENTAL HEALTH PROGRAM	\$0.00
DBH EDUCATOR MENTA HEALTH PROGRAM	\$0.00
	\$125,000.00
	\$125,000.00
	\$125,000.00
	\$817,000.00
	\$817,000.00
NO PROJECT	\$2,162,278.00
EXPAND SCHOOL BASED MENTAL HEALTH PROGRAM	\$0.00
	\$2,162,278.00
	\$2,162,278.00
	\$2,162,278.00
	\$2,162,278.00
	\$2,162,278.00
	\$2,979,278.00
	\$337,629.35
NO PROJECT	\$337,629.35
FAMILY WELLNESS & SUPPORT PROGRAM	\$0.00
HEALTHY FUTURES EXPANSION	\$0.00
RM0.H18304.HEALTHY FUTURES EXPANSION	\$0.00
RM0.H18304.HEALTHY FUTURES EXPANSION	\$0.00
RM0.H18304.HEALTHY FUTURES EXPANSION	\$0.00
NO PROJECT	\$68,508.03
FAMILY WELLNESS & SUPPORT PROGRAM	\$0.00
HEALTHY FUTURES EXPANSION	\$0.00
RM0.H18304.HEALTHY FUTURES EXPANSION	\$0.00
RM0.H18304.HEALTHY FUTURES EXPANSION	\$0.00
RM0.H18304.HEALTHY FUTURES EXPANSION	\$0.00
RM0.H18304.HEALTHY FUTURES EXPANSION	\$0.00

RM0.H18304.HEALTHY FUTURES EXPANSION	\$0.00
RM0.H18304.HEALTHY FUTURES EXPANSION	\$0.00
	\$406,137.38
	\$406,137.38
	\$406,137.38
NO PROJECT	\$132,000.00
DBH EDUCATOR MENTA HEALTH PROGRAM	\$0.00
NO PROJECT	\$0.00
RM0.H08110.DBH EDUCATOR MENTAL HEALTH PROGRAM	\$0.00
NO PROJECT	\$0.00
RM0.H08110.DBH EDUCATOR MENTAL HEALTH PROGRAM	\$0.00
NO PROJECT	\$0.00
RM0.H08110.DBH EDUCATOR MENTAL HEALTH PROGRAM	\$0.00
NO PROJECT	\$35,376.00
DBH EDUCATOR MENTA HEALTH PROGRAM	\$0.00
NO PROJECT	\$0.00
RM0.H08110.DBH EDUCATOR MENTAL HEALTH PROGRAM	\$0.00
NO PROJECT	\$0.00
RM0.H08110.DBH EDUCATOR MENTAL HEALTH PROGRAM	\$0.00
NO PROJECT	\$0.00
RM0.H08110.DBH EDUCATOR MENTAL HEALTH PROGRAM	\$0.00
NO PROJECT	\$0.00
RM0.H08110.DBH EDUCATOR MENTAL HEALTH PROGRAM	\$0.00
NO PROJECT	\$0.00
RM0.H08110.DBH EDUCATOR MENTAL HEALTH PROGRAM	\$0.00
	\$167,376.00
	\$167,376.00
	\$167,376.00
	\$573,513.38
	\$573,513.38
	\$573,513.38
	\$3,552,791.38
	\$3,552,791.38

\$0.00

\$31,975,122.42

Sum of Adjustment Budget	Sum of Total Budget	Sum of Commitment	Sum of Obligation
-\$10,000.00	\$0.00	\$0.00	\$0.00
\$10,000.00	\$10,000.00	\$0.00	\$0.00
-\$660,000.00	\$0.00	\$0.00	\$0.00
\$599,662.04	\$599,662.04	\$0.00	\$0.00
\$235,000.00	\$235,000.00	\$0.00	\$0.00
-\$22,000.00	\$0.00	\$0.00	\$0.00
\$15,000.00	\$15,000.00	\$0.00	\$0.00
\$7,000.00	\$7,000.00	\$0.00	\$0.00
\$174,662.04	\$866,662.04	\$0.00	\$0.00
\$174,662.04	\$866,662.04	\$0.00	\$0.00
\$174,662.04	\$866,662.04	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
-\$125,000.00	\$0.00	\$0.00	\$0.00
\$19,580.44	\$19,580.44	\$0.00	\$0.00
\$125,000.00	\$125,000.00	\$0.00	\$0.00
\$19,580.44	\$144,580.44	\$0.00	\$0.00
\$19,580.44	\$144,580.44	\$0.00	\$0.00
\$19,580.44	\$144,580.44	\$0.00	\$0.00
\$194,242.48	\$1,011,242.48	\$0.00	\$0.00
\$194,242.48	\$1,011,242.48	\$0.00	\$0.00
-\$2,162,278.00	\$0.00	\$0.00	\$0.00
\$1,479,375.80	\$1,479,375.80	\$0.00	-\$2,848.84
-\$682,902.20	\$1,479,375.80	\$0.00	-\$2,848.84
-\$682,902.20	\$1,479,375.80	\$0.00	-\$2,848.84
-\$682,902.20	\$1,479,375.80	\$0.00	-\$2,848.84
-\$682,902.20	\$1,479,375.80	\$0.00	-\$2,848.84
-\$682,902.20	\$1,479,375.80	\$0.00	-\$2,848.84
-\$488,659.72	\$2,490,618.28	\$0.00	-\$2,848.84
-\$337,629.35	\$0.00	\$0.00	\$0.00
\$82,002.35	\$82,002.35	\$0.00	\$0.00
\$179,287.28	\$179,287.28	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
-\$68,508.03	\$0.00	\$0.00	\$0.00
\$22,468.65	\$22,468.65	\$0.00	\$0.00
\$49,124.72	\$49,124.72	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00

\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
-\$73,254.38	\$332,883.00	\$0.00	\$0.00
-\$73,254.38	\$332,883.00	\$0.00	\$0.00
-\$73,254.38	\$332,883.00	\$0.00	\$0.00
-\$132,000.00	\$0.00	\$0.00	\$0.00
\$132,479.02	\$132,479.02	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
-\$35,376.00	\$0.00	\$0.00	\$0.00
\$36,298.98	\$36,298.98	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$1,402.00	\$168,778.00	\$0.00	\$0.00
\$1,402.00	\$168,778.00	\$0.00	\$0.00
\$1,402.00	\$168,778.00	\$0.00	\$0.00
-\$71,852.38	\$501,661.00	\$0.00	\$0.00
-\$71,852.38	\$501,661.00	\$0.00	\$0.00
-\$71,852.38	\$501,661.00	\$0.00	\$0.00
-\$560,512.10	\$2,992,279.28	\$0.00	-\$2,848.84
-\$560,512.10	\$2,992,279.28	\$0.00	-\$2,848.84

-\$5,044,608.90

\$26,930,513.52

\$0.00

-\$25,639.56

Sum of Expenditure	Sum of Budget Reservations	Sum of Available Budget
\$0.00	\$0.00	\$0.00
\$9,029.68	\$0.00	\$970.32
\$0.00	\$0.00	\$0.00
\$114,283.51	\$0.00	\$485,378.53
\$165,656.86	\$0.00	\$69,343.14
\$0.00	\$0.00	\$0.00
\$13,930.03	\$0.00	\$1,069.97
\$7,000.00	\$0.00	\$0.00
\$309,900.08	\$0.00	\$556,761.96
\$309,900.08	\$0.00	\$556,761.96
\$309,900.08	\$0.00	\$556,761.96
\$2,790.00	\$0.00	-\$2,790.00
\$0.00	\$0.00	\$0.00
\$16,458.50	\$0.00	\$3,121.94
\$12,780.00	\$0.00	\$112,220.00
\$32,028.50	\$0.00	\$112,551.94
\$32,028.50	\$0.00	\$112,551.94
\$32,028.50	\$0.00	\$112,551.94
\$341,928.58	\$0.00	\$669,313.90
\$341,928.58	\$0.00	\$669,313.90
\$0.00	\$0.00	\$0.00
\$1,479,375.80	\$0.00	\$2,848.84
\$1,479,375.80	\$0.00	\$2,848.84
\$1,479,375.80	\$0.00	\$2,848.84
\$1,479,375.80	\$0.00	\$2,848.84
\$1,479,375.80	\$0.00	\$2,848.84
\$1,479,375.80	\$0.00	\$2,848.84
\$1,821,304.38	\$0.00	\$672,162.74
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$82,002.35
\$0.00	\$0.00	\$179,287.28
\$34,981.38	\$0.00	-\$34,981.38
\$21.21	\$0.00	-\$21.21
\$2,683.47	\$0.00	-\$2,683.47
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$22,468.65
\$0.00	\$0.00	\$49,124.72
\$2,105.54	\$0.00	-\$2,105.54
\$22.37	\$0.00	-\$22.37
\$63.08	\$0.00	-\$63.08
\$492.42	\$0.00	-\$492.42

\$150.00	\$0.00	-\$150.00
\$158.24	\$0.00	-\$158.24
\$40,677.71	\$0.00	\$292,205.29
\$40,677.71	\$0.00	\$292,205.29
\$40,677.71	\$0.00	\$292,205.29
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$132,479.02
\$0.00	\$0.00	\$0.00
\$114,503.74	\$0.00	-\$114,503.74
\$0.00	\$0.00	\$0.00
\$65.93	\$0.00	-\$65.93
\$0.00	\$0.00	\$0.00
\$6,521.64	\$0.00	-\$6,521.64
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$36,298.98
\$0.00	\$0.00	\$0.00
\$7,099.24	\$0.00	-\$7,099.24
\$0.00	\$0.00	\$0.00
\$92.80	\$0.00	-\$92.80
\$0.00	\$0.00	\$0.00
\$318.86	\$0.00	-\$318.86
\$0.00	\$0.00	\$0.00
\$1,660.30	\$0.00	-\$1,660.30
\$0.00	\$0.00	\$0.00
\$5,725.21	\$0.00	-\$5,725.21
\$135,987.72	\$0.00	\$32,790.28
\$135,987.72	\$0.00	\$32,790.28
\$135,987.72	\$0.00	\$32,790.28
\$176,665.43	\$0.00	\$324,995.57
\$176,665.43	\$0.00	\$324,995.57
\$176,665.43	\$0.00	\$324,995.57
\$1,997,969.81	\$0.00	\$997,158.31
\$1,997,969.81	\$0.00	\$997,158.31

\$17,981,728.29

\$0.00



Office of the Chief Financial Officer
District Integrated Financial System (DIFS)

Run date/Time: 01-08-2025 10:10:22

Agency	Agency Description	Appropriated Fund
RM0	DEPARTMENT OF BE	4015
RM0	DEPARTMENT OF BE	4015
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	4015
RM0	DEPARTMENT OF BE	4015
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	4020
RM0	DEPARTMENT OF BE	4020
RM0	DEPARTMENT OF BE	4020
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	4020
RM0	DEPARTMENT OF BE	4020
RM0	DEPARTMENT OF BE	4015
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	4020
RM0	DEPARTMENT OF BE	4020
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	4020

RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	4020
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	4015
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	4020
RM0	DEPARTMENT OF BEI	4020
RM0	DEPARTMENT OF BEI	4020
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	4020
RM0	DEPARTMENT OF BEI	4020
RM0	DEPARTMENT OF BEI	4020
RM0	DEPARTMENT OF BEI	4020
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	4020
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	4020
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010

RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	4015
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	4015
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	4015
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	4020
RM0	DEPARTMENT OF BEI	4015
RM0	DEPARTMENT OF BEI	4015
RM0	DEPARTMENT OF BEI	4015
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
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RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1060
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	4020
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010

RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	4020
RM0	DEPARTMENT OF BEI	4020
RM0	DEPARTMENT OF BEI	4020
RM0	DEPARTMENT OF BEI	4020
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	4015
RM0	DEPARTMENT OF BEI	4020
RM0	DEPARTMENT OF BEI	4020
RM0	DEPARTMENT OF BEI	4020
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	4020
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	4020
RM0	DEPARTMENT OF BEI	4020
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	4015
RM0	DEPARTMENT OF BEI	4020
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1060
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	4015
RM0	DEPARTMENT OF BEI	4015
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010

RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	4020
RM0	DEPARTMENT OF BE	4020
RM0	DEPARTMENT OF BE	4020
RM0	DEPARTMENT OF BE	4020
RM0	DEPARTMENT OF BE	4020
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	4020
RM0	DEPARTMENT OF BE	4020
RM0	DEPARTMENT OF BE	4020
RM0	DEPARTMENT OF BE	4015
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	4020
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	4020
RM0	DEPARTMENT OF BE	4020
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	4020
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	4015
RM0	DEPARTMENT OF BE	4020
RM0	DEPARTMENT OF BE	4015
RM0	DEPARTMENT OF BE	4015
RM0	DEPARTMENT OF BE	4015
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	4020
RM0	DEPARTMENT OF BE	4020
RM0	DEPARTMENT OF BE	4020
RM0	DEPARTMENT OF BE	1010
RM0	DEPARTMENT OF BE	4015
RM0	DEPARTMENT OF BE	1010

[illegible]

[illegible]

RM0	DEPARTMENT OF BEI	4020
RM0	DEPARTMENT OF BEI	4020
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	4020
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1060
RM0	DEPARTMENT OF BEI	4020
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	4020
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	4020
RM0	DEPARTMENT OF BEI	4020
RM0	DEPARTMENT OF BEI	4020
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	4020
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	4020
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010
RM0	DEPARTMENT OF BEI	1010

R025 YTD Budgetary Control Analysis Report - DC Authority Reporting

Control Budget	DC Authority Reporting
Fiscal Year	2024
Period	ALL
Agency	RM0
Fund	ALL
Account	ALL
Program	ALL
Cost Center	ALL
Project	ALL
Award	ALL

Appropriated Fund Description	Fund	Fund Description	Account C
FEDERAL PAYMENTS	4015918	ARPA - MUNICIPAL	700000A
FEDERAL PAYMENTS	4015918	ARPA - MUNICIPAL	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
FEDERAL PAYMENTS	4015918	ARPA - MUNICIPAL	700000A
FEDERAL PAYMENTS	4015918	ARPA - MUNICIPAL	710000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
FEDERAL PAYMENTS	4015918	ARPA - MUNICIPAL	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	710000A
LOCAL FUND	1010001	LOCAL FUNDS	710000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A

[illegible]

LOCAL FUND	1010001	LOCAL FUNDS	700000A
FEDERAL PAYMENTS	4015918	ARPA - MUNICIPAL	700000A
LOCAL FUND	1010001	LOCAL FUNDS	710000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	710000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	710000A
FEDERAL PAYMENTS	4015918	ARPA - MUNICIPAL	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
FEDERAL PAYMENTS	4015916	ARPA - STATE	710000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
FEDERAL PAYMENTS	4015918	ARPA - MUNICIPAL	700000A
FEDERAL PAYMENTS	4015918	ARPA - MUNICIPAL	700000A
FEDERAL PAYMENTS	4015918	ARPA - MUNICIPAL	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	710000A
LOCAL FUND	1010001	LOCAL FUNDS	710000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	710000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	710000A
SPECIAL PURPOSE REVENUE FUNDS	1060145	DMH MEDICARE d	710000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	710000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A

LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANT	700000A
FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANT	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	710000A
LOCAL FUND	1010001	LOCAL FUNDS	710000A
LOCAL FUND	1010001	LOCAL FUNDS	710000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
FEDERAL PAYMENTS	4015918	ARPA - MUNICIPAL	710000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	710000A
LOCAL FUND	1010001	LOCAL FUNDS	710000A
FEDERAL PAYMENTS	4015918	ARPA - MUNICIPAL	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
SPECIAL PURPOSE REVENUE FUNDS	1060145	DMH MEDICARE &	710000A
LOCAL FUND	1010001	LOCAL FUNDS	710000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
FEDERAL PAYMENTS	4015918	ARPA - MUNICIPAL	700000A
FEDERAL PAYMENTS	4015918	ARPA - MUNICIPAL	700000A
LOCAL FUND	1010001	LOCAL FUNDS	710000A
LOCAL FUND	1010001	LOCAL FUNDS	710000A
LOCAL FUND	1010001	LOCAL FUNDS	710000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A

LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANT	700000A
FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANT	700000A
FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANT	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
FEDERAL PAYMENTS	4015918	ARPA - MUNICIPAL	700000A
LOCAL FUND	1010001	LOCAL FUNDS	710000A
LOCAL FUND	1010001	LOCAL FUNDS	710000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
FEDERAL PAYMENTS	4015918	ARPA - MUNICIPAL	710000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
FEDERAL PAYMENTS	4015918	ARPA - MUNICIPAL	710000A
FEDERAL PAYMENTS	4015918	ARPA - MUNICIPAL	710000A
FEDERAL PAYMENTS	4015918	ARPA - MUNICIPAL	700000A
LOCAL FUND	1010001	LOCAL FUNDS	710000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANT	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
FEDERAL PAYMENTS	4015918	ARPA - MUNICIPAL	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A

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FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
FEDERAL PAYMENTS	4015918	ARPA - MUNICIPAL	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	710000A
LOCAL FUND	1010001	LOCAL FUNDS	710000A
FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANT	700000A
FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANT	700000A
FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANT	710000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	710000A
LOCAL FUND	1010001	LOCAL FUNDS	710000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	710000A
FEDERAL PAYMENTS	4015918	ARPA - MUNICIPAL	700000A
FEDERAL PAYMENTS	4015918	ARPA - MUNICIPAL	700000A
FEDERAL PAYMENTS	4015918	ARPA - MUNICIPAL	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A

FEDERAL GRANT FUND - FPR	4020002	FEDERAL GRANT	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
LOCAL FUND	1010001	LOCAL FUNDS	710000A
LOCAL FUND	1010001	LOCAL FUNDS	710000A
LOCAL FUND	1010001	LOCAL FUNDS	710000A
LOCAL FUND	1010001	LOCAL FUNDS	710000A
SPECIAL PURPOSE REVENUE FUNDS	1060145	DMH MEDICARE &	710000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
FEDERAL GRANT FUND - FPR	4020999	MEDICAID PUBLIC	700000A
LOCAL FUND	1010001	LOCAL FUNDS	710000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A
LOCAL FUND	1010001	LOCAL FUNDS	700000A

Account Category Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Account
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003
PERSONNEL SERVICE	701100C	CONTINUING FULL TIME	7011001
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008
NON-PERSONNEL SERVICE	717100C	PURCHASES EQUIPMENT & MACHINERY	7171003
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014013
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015
PERSONNEL SERVICE	701100C	CONTINUING FULL TIME	7011001
NON-PERSONNEL SERVICE	713100C	OTHER SERVICES & CHARGES	7131017
NON-PERSONNEL SERVICE	714100C	GOVERNMENT SUBSIDIES & GRANTS	7141009
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008
PERSONNEL SERVICE	701100C	CONTINUING FULL TIME	7011001
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019

PERSONNEL SERVICE	701300C	ADDITIONAL GROSS PAY	7013004
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015
NON-PERSONNEL SER	713100C	OTHER SERVICES & CHARGES	7131003
PERSONNEL SERVICE	701300C	ADDITIONAL GROSS PAY	7013008
NON-PERSONNEL SER	713100C	OTHER SERVICES & CHARGES	7131045
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014018
PERSONNEL SERVICE	701100C	CONTINUING FULL TIME	7011001
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016
NON-PERSONNEL SER	713100C	OTHER SERVICES & CHARGES	7131011
PERSONNEL SERVICE	701300C	ADDITIONAL GROSS PAY	7013017
PERSONNEL SERVICE	701200C	CONTINUING FULL TIME - OTHERS	7012003
PERSONNEL SERVICE	701100C	CONTINUING FULL TIME	7011001
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016
NON-PERSONNEL SER	713200C	CONTRACTUAL SERVICES - OTHER	7132001
NON-PERSONNEL SER	713200C	CONTRACTUAL SERVICES - OTHER	7132001
NON-PERSONNEL SER	717100C	PURCHASES EQUIPMENT & MACHINERY	7171008
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003
PERSONNEL SERVICE	701500C	OVERTIME PAY	7015001
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014018
NON-PERSONNEL SER	713100C	OTHER SERVICES & CHARGES	7131045

PERSONNEL SERVICE	701300C	ADDITIONAL GROSS PAY	7013008
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020
NON-PERSONNEL SER	711100C	SUPPLIES & MATERIALS	7111011
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008
NON-PERSONNEL SER	711100C	SUPPLIES & MATERIALS	7111005
PERSONNEL SERVICE	701100C	CONTINUING FULL TIME	7011001
PERSONNEL SERVICE	701100C	CONTINUING FULL TIME	7011001
NON-PERSONNEL SER	711100C	SUPPLIES & MATERIALS	7111018
PERSONNEL SERVICE	701100C	CONTINUING FULL TIME	7011001
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019
PERSONNEL SERVICE	701300C	ADDITIONAL GROSS PAY	7013007
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022
NON-PERSONNEL SER	714100C	GOVERNMENT SUBSIDIES & GRANTS	7141002
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002
PERSONNEL SERVICE	701200C	CONTINUING FULL TIME - OTHERS	7012006
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008
PERSONNEL SERVICE	701100C	CONTINUING FULL TIME	7011001
NON-PERSONNEL SER	714100C	GOVERNMENT SUBSIDIES & GRANTS	7141002
NON-PERSONNEL SER	713100C	OTHER SERVICES & CHARGES	7131009
PERSONNEL SERVICE	701100C	CONTINUING FULL TIME	7011001
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015
NON-PERSONNEL SER	713100C	OTHER SERVICES & CHARGES	7131009
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019
NON-PERSONNEL SER	714100C	GOVERNMENT SUBSIDIES & GRANTS	7141007
NON-PERSONNEL SER	713100C	OTHER SERVICES & CHARGES	7131009
PERSONNEL SERVICE	701100C	CONTINUING FULL TIME	7011001
NON-PERSONNEL SER	714100C	GOVERNMENT SUBSIDIES & GRANTS	7141009
PERSONNEL SERVICE	701100C	CONTINUING FULL TIME	7011001
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014013

PERSONNEL SERVICE	701100C	CONTINUING FULL TIME	7011001
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016
NON-PERSONNEL SER	713100C	OTHER SERVICES & CHARGES	7131009
NON-PERSONNEL SER	711100C	SUPPLIES & MATERIALS	7111005
NON-PERSONNEL SER	713100C	OTHER SERVICES & CHARGES	7131029
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008
NON-PERSONNEL SER	713100C	OTHER SERVICES & CHARGES	7131011
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016
PERSONNEL SERVICE	701500C	OVERTIME PAY	7015001
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016
PERSONNEL SERVICE	701300C	ADDITIONAL GROSS PAY	7013007
NON-PERSONNEL SER	717100C	PURCHASES EQUIPMENT & MACHINERY	7171012
NON-PERSONNEL SER	713100C	OTHER SERVICES & CHARGES	7131029
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022
PERSONNEL SERVICE	701300C	ADDITIONAL GROSS PAY	7013012
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003
NON-PERSONNEL SER	713100C	OTHER SERVICES & CHARGES	7131009
NON-PERSONNEL SER	711100C	SUPPLIES & MATERIALS	7111005
PERSONNEL SERVICE	701300C	ADDITIONAL GROSS PAY	7013007
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019
NON-PERSONNEL SER	713200C	CONTRACTUAL SERVICES - OTHER	7132001
NON-PERSONNEL SER	713200C	CONTRACTUAL SERVICES - OTHER	7132001
NON-PERSONNEL SER	714100C	GOVERNMENT SUBSIDIES & GRANTS	7141002
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002

PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009
NON-PERSONNEL SER	711100C	SUPPLIES & MATERIALS	7111002
NON-PERSONNEL SER	713100C	OTHER SERVICES & CHARGES	7131020
PERSONNEL SERVICE	701100C	CONTINUING FULL TIME	7011001
PERSONNEL SERVICE	701100C	CONTINUING FULL TIME	7011001
PERSONNEL SERVICE	701100C	CONTINUING FULL TIME	7011001
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014013
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009
PERSONNEL SERVICE	701300C	ADDITIONAL GROSS PAY	7013008
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015
NON-PERSONNEL SER	713100C	OTHER SERVICES & CHARGES	7131011
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014018
NON-PERSONNEL SER	711100C	SUPPLIES & MATERIALS	7111011
NON-PERSONNEL SER	713100C	OTHER SERVICES & CHARGES	7131011
NON-PERSONNEL SER	713100C	OTHER SERVICES & CHARGES	7131045
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016
NON-PERSONNEL SER	714100C	GOVERNMENT SUBSIDIES & GRANTS	7141007
PERSONNEL SERVICE	701100C	CONTINUING FULL TIME	7011001
PERSONNEL SERVICE	701100C	CONTINUING FULL TIME	7011001
PERSONNEL SERVICE	701100C	CONTINUING FULL TIME	7011001
PERSONNEL SERVICE	701200C	CONTINUING FULL TIME - OTHERS	7012006
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016

PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009
NON-PERSONNEL SER	713100C	OTHER SERVICES & CHARGES	7131011
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008
NON-PERSONNEL SER	713100C	OTHER SERVICES & CHARGES	7131011
PERSONNEL SERVICE	701100C	CONTINUING FULL TIME	7011001
PERSONNEL SERVICE	701200C	CONTINUING FULL TIME - OTHERS	7012003
NON-PERSONNEL SER	713200C	CONTRACTUAL SERVICES - OTHER	7132001
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008
NON-PERSONNEL SER	711100C	SUPPLIES & MATERIALS	7111002
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019
PERSONNEL SERVICE	701500C	OVERTIME PAY	7015001
PERSONNEL SERVICE	701300C	ADDITIONAL GROSS PAY	7013008
NON-PERSONNEL SER	713100C	OTHER SERVICES & CHARGES	7131009
NON-PERSONNEL SER	714100C	GOVERNMENT SUBSIDIES & GRANTS	7141030
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014021
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022
PERSONNEL SERVICE	701500C	OVERTIME PAY	7015001
PERSONNEL SERVICE	701300C	ADDITIONAL GROSS PAY	7013007
NON-PERSONNEL SER	713100C	OTHER SERVICES & CHARGES	7131007
NON-PERSONNEL SER	714100C	GOVERNMENT SUBSIDIES & GRANTS	7141002
PERSONNEL SERVICE	701200C	CONTINUING FULL TIME - OTHERS	7012006
NON-PERSONNEL SER	713200C	CONTRACTUAL SERVICES - OTHER	7132001
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014013
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016

PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022
PERSONNEL SERVICE	701100C	CONTINUING FULL TIME	7011001
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008
NON-PERSONNEL SER	714100C	GOVERNMENT SUBSIDIES & GRANTS	7141002
NON-PERSONNEL SER	714100C	GOVERNMENT SUBSIDIES & GRANTS	7141007
PERSONNEL SERVICE	701100C	CONTINUING FULL TIME	7011001
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008
NON-PERSONNEL SER	714100C	GOVERNMENT SUBSIDIES & GRANTS	7141002
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008
PERSONNEL SERVICE	701100C	CONTINUING FULL TIME	7011001
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014013
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014013
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016
PERSONNEL SERVICE	701300C	ADDITIONAL GROSS PAY	7013009
NON-PERSONNEL SER	713100C	OTHER SERVICES & CHARGES	7131009
NON-PERSONNEL SER	713200C	CONTRACTUAL SERVICES - OTHER	7132001
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014021
PERSONNEL SERVICE	701100C	CONTINUING FULL TIME	7011001
NON-PERSONNEL SER	713100C	OTHER SERVICES & CHARGES	7131011
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002
PERSONNEL SERVICE	701200C	CONTINUING FULL TIME - OTHERS	7012006
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020
PERSONNEL SERVICE	701100C	CONTINUING FULL TIME	7011001
PERSONNEL SERVICE	701100C	CONTINUING FULL TIME	7011001
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014016
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014003
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019

PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002
NON-PERSONNEL SER	711100C	SUPPLIES & MATERIALS	7111002
NON-PERSONNEL SER	713100C	OTHER SERVICES & CHARGES	7131009
NON-PERSONNEL SER	713100C	OTHER SERVICES & CHARGES	7131020
NON-PERSONNEL SER	713100C	OTHER SERVICES & CHARGES	7131009
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014008
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014002
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019
PERSONNEL SERVICE	701300C	ADDITIONAL GROSS PAY	7013007
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014015
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014019
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014022
PERSONNEL SERVICE	701300C	ADDITIONAL GROSS PAY	7013007
PERSONNEL SERVICE	701300C	ADDITIONAL GROSS PAY	7013007
PERSONNEL SERVICE	701300C	ADDITIONAL GROSS PAY	7013012
PERSONNEL SERVICE	701300C	ADDITIONAL GROSS PAY	7013012
NON-PERSONNEL SER	713100C	OTHER SERVICES & CHARGES	7131011
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014020
PERSONNEL SERVICE	701400C	FRINGE BENEFITS - CURR PERSONNEL	7014009

Account Description	Program (	Program (Parent Level 2) Description
RETIREMENT CONTRI	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
HEALTH BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
CONTINUING FULL TI	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MISC FRINGE BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
PURCHASES EQUIPME	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT CONTRI	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT CONTRI	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OPTICAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MEDICARE CONTRIBU	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OPTICAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT CONTRI	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT CONTRI	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DC HEALTH BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT CONTRI	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OPTICAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
CONTINUING FULL TI	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
POSTAGE	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
SUBSIDIES	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MISC FRINGE BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
CONTINUING FULL TI	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DC HEALTH BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
HEALTH BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MEDICARE CONTRIBU	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES

SHIFT DIFFERENTIAL	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DC HEALTH BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OPTICAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
TRAVEL - OUT OF CIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
HOLIDAY PAY	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
INT PENALTIES QUICK	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
PREPAID LEGAL	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
CONTINUING FULL TI	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DENTAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OFFICE SUPPORT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
SEVERANCE PAY	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
CONTINUING PART TI	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
CONTINUING FULL TI	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OPTICAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OPTICAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MEDICARE CONTRIBU	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DC HEALTH BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DC HEALTH BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DENTAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
GROUP LIFE INSURAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
HEALTH BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MEDICARE CONTRIBU	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
GROUP LIFE INSURAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DENTAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
CONTRACTUAL SERV	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
CONTRACTUAL SERV	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
IT HARDWARE ACQUI	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MISC FRINGE BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MEDICARE CONTRIBU	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
HEALTH BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
HEALTH BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OPTICAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
HEALTH BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT CONTRI	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MEDICARE CONTRIBU	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
HEALTH BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DENTAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
GROUP LIFE INSURAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MEDICARE CONTRIBU	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DENTAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
GROUP LIFE INSURAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
HEALTH BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OVERTIME PAY	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
PREPAID LEGAL	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
INT PENALTIES QUICK	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES

HOLIDAY PAY	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
GENERAL	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MISC FRINGE BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
EDUCATIONAL	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
CONTINUING FULL TIME	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
CONTINUING FULL TIME	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
INMATE CLOTHING	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
CONTINUING FULL TIME	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DC HEALTH BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
HEALTH BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MEDICARE CONTRIBUTION	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
TERMINAL LEAVE	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DC HEALTH BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MAINTENANCE OF PAY	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DC HEALTH BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OPTICAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OPTICAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
GROUP LIFE INSURANCE	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
TERM FULL TIME	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
HEALTH BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MISC FRINGE BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
CONTINUING FULL TIME	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MAINTENANCE OF PAY	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
PROF SERVICE FEES & BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
CONTINUING FULL TIME	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OPTICAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT CONTRIBUTION	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
GROUP LIFE INSURANCE	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DC HEALTH BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
HEALTH BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT CONTRIBUTION	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OPTICAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
PROF SERVICE FEES & BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MISC FRINGE BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MEDICARE CONTRIBUTION	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
GRANTS & GRATUITIES	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
PROF SERVICE FEES & BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
CONTINUING FULL TIME	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
SUBSIDIES	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
CONTINUING FULL TIME	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OPTICAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MEDICARE CONTRIBUTION	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MEDICARE CONTRIBUTION	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT CONTRIBUTION	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES

CONTINUING FULL TIME	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT CONTRIBUTION	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
HEALTH BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT CONTRIBUTION	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MEDICARE CONTRIBUTION	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
HEALTH BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT CONTRIBUTION	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DC HEALTH BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT CONTRIBUTION	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DENTAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
PROF SERVICE FEES & BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
EDUCATIONAL	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
PROFESSIONAL SERVICE	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MISC FRINGE BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OFFICE SUPPORT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DC HEALTH BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DENTAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT CONTRIBUTION	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OPTICAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DENTAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
GROUP LIFE INSURANCE	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MEDICARE CONTRIBUTION	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OPTICAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DENTAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OVERTIME PAY	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT CONTRIBUTION	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
HEALTH BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DENTAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
TERMINAL LEAVE	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
INT PENALTIES QUICK	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
PROFESSIONAL SERVICE	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DC HEALTH BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
BONUS PAY	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
HEALTH BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
PROF SERVICE FEES & BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
EDUCATIONAL	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
TERMINAL LEAVE	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OPTICAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MEDICARE CONTRIBUTION	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
CONTRACTUAL SERVICE	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
CONTRACTUAL SERVICE	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MAINTENANCE OF PAY	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DENTAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
GROUP LIFE INSURANCE	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
GROUP LIFE INSURANCE	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES

MEDICARE CONTRIBUTION	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DC HEALTH BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DC HEALTH BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
GROUP LIFE INSURANCE	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DENTAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
HEALTH BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DC HEALTH BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MEDICARE CONTRIBUTION	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
HEALTH BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DENTAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
HEALTH BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MEDICARE CONTRIBUTION	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DENTAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DENTAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT CONTRIBUTION	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OFFICE SUPPLIES	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
TUITION FOR EMPLOYEES	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
CONTINUING FULL TIME	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
CONTINUING FULL TIME	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
CONTINUING FULL TIME	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
GROUP LIFE INSURANCE	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DC HEALTH BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OPTICAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT CONTRIBUTION	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DENTAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT CONTRIBUTION	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT CONTRIBUTION	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
GROUP LIFE INSURANCE	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
HEALTH BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT CONTRIBUTION	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT CONTRIBUTION	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
HOLIDAY PAY	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OPTICAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OFFICE SUPPORT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
PREPAID LEGAL	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
GENERAL	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OFFICE SUPPORT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
INT PENALTIES QUICK	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DENTAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
GRANTS & GRATUITIES	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
CONTINUING FULL TIME	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
CONTINUING FULL TIME	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
CONTINUING FULL TIME	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
TERM FULL TIME	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MISC FRINGE BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DENTAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES

OPTICAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DENTAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
HEALTH BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
HEALTH BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
GROUP LIFE INSURAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OPTICAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
GROUP LIFE INSURAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT CONTRI	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OFFICE SUPPORT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DC HEALTH BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MEDICARE CONTRIBU	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MISC FRINGE BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OFFICE SUPPORT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
CONTINUING FULL TI	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
CONTINUING PART TI	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
CONTRACTUAL SERV	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MISC FRINGE BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OFFICE SUPPLIES	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
GROUP LIFE INSURAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DENTAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DC HEALTH BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OPTICAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DC HEALTH BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MEDICARE CONTRIBU	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MEDICARE CONTRIBU	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OVERTIME PAY	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
HOLIDAY PAY	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
PROF SERVICE FEES &	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
INT PENALTIES QUICK	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DC METRO BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
GROUP LIFE INSURAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DC HEALTH BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OVERTIME PAY	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
TERMINAL LEAVE	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MAINTENANCE & REP	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MAINTENANCE OF PE	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
TERM FULL TIME	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
CONTRACTUAL SERV	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
GROUP LIFE INSURAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OPTICAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT CONTRI	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT CONTRI	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
HEALTH BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DENTAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES

DENTAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT CONTRI	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OPTICAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
HEALTH BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DC HEALTH BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
CONTINUING FULL TI	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MISC FRINGE BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MISC FRINGE BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MAINTENANCE OF PE	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
GRANTS & GRATUITI	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
CONTINUING FULL TI	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MISC FRINGE BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MAINTENANCE OF PE	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MISC FRINGE BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
CONTINUING FULL TI	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DC HEALTH BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
HEALTH BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT CONTRI	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT CONTRI	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
GROUP LIFE INSURAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT CONTRI	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DC HEALTH BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
GROUP LIFE INSURAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DENTAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DENTAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
SUNDAY PAY	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
PROF SERVICE FEES &	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
CONTRACTUAL SERV	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DC METRO BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
CONTINUING FULL TI	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OFFICE SUPPORT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
GROUP LIFE INSURAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
TERM FULL TIME	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
CONTINUING FULL TI	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
CONTINUING FULL TI	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
GROUP LIFE INSURAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OPTICAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
GROUP LIFE INSURAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DENTAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DC HEALTH BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT CONTRI	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
HEALTH BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MEDICARE CONTRIBU	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES

GROUP LIFE INSURANCE	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MEDICARE CONTRIBUTION	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
GROUP LIFE INSURANCE	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OFFICE SUPPLIES	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
PROF SERVICE FEES & BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
TUITION FOR EMPLOYEES	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
PROF SERVICE FEES & BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MISC FRINGE BENEFITS	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MEDICARE CONTRIBUTION	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
GROUP LIFE INSURANCE	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OPTICAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MEDICARE CONTRIBUTION	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
TERMINAL LEAVE	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OPTICAL PLAN	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
MEDICARE CONTRIBUTION	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
DC HEALTH BENEFIT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
TERMINAL LEAVE	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
TERMINAL LEAVE	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
BONUS PAY	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
BONUS PAY	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
OFFICE SUPPORT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES
RETIREMENT CONTRIBUTION	HS0045	CHILD/ADOLESCENT/FAMILY SERVICES

Program (Parent Level 1)	Program (Parent Level 1) Description	Program
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04509	PSYCHIATRIC RESIDENTIAL TREATMENT	700306
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04505	EARLY CHILDHOOD SERVICES	700302
H04505	EARLY CHILDHOOD SERVICES	700302
H04503	COURT ASSESSMENT SERVICES	700300
H04507	PARENT EARLY CHILDHOOD ENHANCEMENT	700304
H04502	CHILD/ADOLESCENT/FAMILY SERVICES	700299
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04507	PARENT EARLY CHILDHOOD ENHANCEMENT	700304
H04507	PARENT EARLY CHILDHOOD ENHANCEMENT	700304
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04505	EARLY CHILDHOOD SERVICES	700302
H04505	EARLY CHILDHOOD SERVICES	700302
H04505	EARLY CHILDHOOD SERVICES	700302
H04505	EARLY CHILDHOOD SERVICES	700302
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04507	PARENT EARLY CHILDHOOD ENHANCEMENT	700304
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04503	COURT ASSESSMENT SERVICES	700300
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04501	BEHAVIORAL SERVICES - HOWARD ROAD	700298
H04506	EVIDENCE BASED PRACTICES SERVICES	700303

H04508	SCHOOL BASED BEHAVIORAL HEALTH \$	700305
H04509	PSYCHIATRIC RESIDENTIAL TREATMEN	700306
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04505	EARLY CHILDHOOD SERVICES	700302
H04508	SCHOOL BASED BEHAVIORAL HEALTH \$	700305
H04503	COURT ASSESSMENT SERVICES	700300
H04505	EARLY CHILDHOOD SERVICES	700302
H04508	SCHOOL BASED BEHAVIORAL HEALTH \$	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH \$	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH \$	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH \$	700305
H04507	PARENT EARLY CHILDHOOD ENHANCEN	700304
H04508	SCHOOL BASED BEHAVIORAL HEALTH \$	700305
H04507	PARENT EARLY CHILDHOOD ENHANCEN	700304
H04509	PSYCHIATRIC RESIDENTIAL TREATMEN	700306
H04503	COURT ASSESSMENT SERVICES	700300
H04508	SCHOOL BASED BEHAVIORAL HEALTH \$	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH \$	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH \$	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH \$	700305
H04507	PARENT EARLY CHILDHOOD ENHANCEN	700304
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04505	EARLY CHILDHOOD SERVICES	700302
H04505	EARLY CHILDHOOD SERVICES	700302
H04505	EARLY CHILDHOOD SERVICES	700302
H04504	CRISIS SERVICES	700301
H04505	EARLY CHILDHOOD SERVICES	700302
H04505	EARLY CHILDHOOD SERVICES	700302
H04507	PARENT EARLY CHILDHOOD ENHANCEN	700304
H04508	SCHOOL BASED BEHAVIORAL HEALTH \$	700305
H04507	PARENT EARLY CHILDHOOD ENHANCEN	700304
H04503	COURT ASSESSMENT SERVICES	700300
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04501	BEHAVIORAL SERVICES - HOWARD ROA	700298
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04501	BEHAVIORAL SERVICES - HOWARD ROA	700298
H04505	EARLY CHILDHOOD SERVICES	700302
H04501	BEHAVIORAL SERVICES - HOWARD ROA	700298
H04508	SCHOOL BASED BEHAVIORAL HEALTH \$	700305
H04507	PARENT EARLY CHILDHOOD ENHANCEN	700304
H04503	COURT ASSESSMENT SERVICES	700300
H04509	PSYCHIATRIC RESIDENTIAL TREATMEN	700306
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04505	EARLY CHILDHOOD SERVICES	700302
H04508	SCHOOL BASED BEHAVIORAL HEALTH \$	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH \$	700305

H04505	EARLY CHILDHOOD SERVICES	700302
H04505	EARLY CHILDHOOD SERVICES	700302
H04505	EARLY CHILDHOOD SERVICES	700302
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04505	EARLY CHILDHOOD SERVICES	700302
H04505	EARLY CHILDHOOD SERVICES	700302
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04507	PARENT EARLY CHILDHOOD ENHANCEN	700304
H04505	EARLY CHILDHOOD SERVICES	700302
H04503	COURT ASSESSMENT SERVICES	700300
H04503	COURT ASSESSMENT SERVICES	700300
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04507	PARENT EARLY CHILDHOOD ENHANCEN	700304
H04505	EARLY CHILDHOOD SERVICES	700302
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04505	EARLY CHILDHOOD SERVICES	700302
H04505	EARLY CHILDHOOD SERVICES	700302
H04505	EARLY CHILDHOOD SERVICES	700302
H04501	BEHAVIORAL SERVICES - HOWARD ROA	700298
H04503	COURT ASSESSMENT SERVICES	700300
H04505	EARLY CHILDHOOD SERVICES	700302
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04507	PARENT EARLY CHILDHOOD ENHANCEN	700304
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04507	PARENT EARLY CHILDHOOD ENHANCEN	700304
H04501	BEHAVIORAL SERVICES - HOWARD ROA	700298
H04503	COURT ASSESSMENT SERVICES	700300
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04503	COURT ASSESSMENT SERVICES	700300
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04503	COURT ASSESSMENT SERVICES	700300
H04509	PSYCHIATRIC RESIDENTIAL TREATMEN	700306
H04507	PARENT EARLY CHILDHOOD ENHANCEN	700304
H04507	PARENT EARLY CHILDHOOD ENHANCEN	700304

H04502	CHILD/ADOLESCENT/FAMILY SERVICES	700299
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04505	EARLY CHILDHOOD SERVICES	700302
H04503	COURT ASSESSMENT SERVICES	700300
H04505	EARLY CHILDHOOD SERVICES	700302
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04507	PARENT EARLY CHILDHOOD ENHANCEMENT	700304
H04507	PARENT EARLY CHILDHOOD ENHANCEMENT	700304
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04503	COURT ASSESSMENT SERVICES	700300
H04505	EARLY CHILDHOOD SERVICES	700302
H04505	EARLY CHILDHOOD SERVICES	700302
H04509	PSYCHIATRIC RESIDENTIAL TREATMENT	700306
H04505	EARLY CHILDHOOD SERVICES	700302
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04507	PARENT EARLY CHILDHOOD ENHANCEMENT	700304
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04509	PSYCHIATRIC RESIDENTIAL TREATMENT	700306
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04509	PSYCHIATRIC RESIDENTIAL TREATMENT	700306
H04503	COURT ASSESSMENT SERVICES	700300
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04503	COURT ASSESSMENT SERVICES	700300
H04507	PARENT EARLY CHILDHOOD ENHANCEMENT	700304
H04507	PARENT EARLY CHILDHOOD ENHANCEMENT	700304
H04507	PARENT EARLY CHILDHOOD ENHANCEMENT	700304
H04505	EARLY CHILDHOOD SERVICES	700302
H04505	EARLY CHILDHOOD SERVICES	700302
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04507	PARENT EARLY CHILDHOOD ENHANCEMENT	700304
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04505	EARLY CHILDHOOD SERVICES	700302
H04503	COURT ASSESSMENT SERVICES	700300
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04505	EARLY CHILDHOOD SERVICES	700302
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04502	CHILD/ADOLESCENT/FAMILY SERVICES	700299
H04507	PARENT EARLY CHILDHOOD ENHANCEMENT	700304
H04503	COURT ASSESSMENT SERVICES	700300

H04502	CHILD/ADOLESCENT/FAMILY SERVICES	700299
H04507	PARENT EARLY CHILDHOOD ENHANCEN	700304
H04509	PSYCHIATRIC RESIDENTIAL TREATMEN	700306
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04509	PSYCHIATRIC RESIDENTIAL TREATMEN	700306
H04507	PARENT EARLY CHILDHOOD ENHANCEN	700304
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04507	PARENT EARLY CHILDHOOD ENHANCEN	700304
H04507	PARENT EARLY CHILDHOOD ENHANCEN	700304
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04505	EARLY CHILDHOOD SERVICES	700302
H04505	EARLY CHILDHOOD SERVICES	700302
H04505	EARLY CHILDHOOD SERVICES	700302
H04505	EARLY CHILDHOOD SERVICES	700302
H04507	PARENT EARLY CHILDHOOD ENHANCEN	700304
H04509	PSYCHIATRIC RESIDENTIAL TREATMEN	700306
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04503	COURT ASSESSMENT SERVICES	700300
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04509	PSYCHIATRIC RESIDENTIAL TREATMEN	700306
H04507	PARENT EARLY CHILDHOOD ENHANCEN	700304
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04507	PARENT EARLY CHILDHOOD ENHANCEN	700304
H04509	PSYCHIATRIC RESIDENTIAL TREATMEN	700306
H04501	BEHAVIORAL SERVICES - HOWARD ROA	700298
H04507	PARENT EARLY CHILDHOOD ENHANCEN	700304
H04501	BEHAVIORAL SERVICES - HOWARD ROA	700298
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04505	EARLY CHILDHOOD SERVICES	700302
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04507	PARENT EARLY CHILDHOOD ENHANCEN	700304
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04505	EARLY CHILDHOOD SERVICES	700302
H04505	EARLY CHILDHOOD SERVICES	700302

H04505	EARLY CHILDHOOD SERVICES	700302
H04507	PARENT EARLY CHILDHOOD ENHANCEN	700304
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04505	EARLY CHILDHOOD SERVICES	700302
H04505	EARLY CHILDHOOD SERVICES	700302
H04503	COURT ASSESSMENT SERVICES	700300
H04505	EARLY CHILDHOOD SERVICES	700302
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04507	PARENT EARLY CHILDHOOD ENHANCEN	700304
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04505	EARLY CHILDHOOD SERVICES	700302
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04505	EARLY CHILDHOOD SERVICES	700302
H04505	EARLY CHILDHOOD SERVICES	700302
H04507	PARENT EARLY CHILDHOOD ENHANCEN	700304
H04509	PSYCHIATRIC RESIDENTIAL TREATMEN	700306
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04507	PARENT EARLY CHILDHOOD ENHANCEN	700304
H04503	COURT ASSESSMENT SERVICES	700300
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04503	COURT ASSESSMENT SERVICES	700300
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04503	COURT ASSESSMENT SERVICES	700300
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04509	PSYCHIATRIC RESIDENTIAL TREATMEN	700306
H04509	PSYCHIATRIC RESIDENTIAL TREATMEN	700306
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04503	COURT ASSESSMENT SERVICES	700300
H04504	CRISIS SERVICES	700301
H04502	CHILD/ADOLESCENT/FAMILY SERVICES	700299
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305
H04509	PSYCHIATRIC RESIDENTIAL TREATMEN	700306
H04505	EARLY CHILDHOOD SERVICES	700302
H04502	CHILD/ADOLESCENT/FAMILY SERVICES	700299
H04502	CHILD/ADOLESCENT/FAMILY SERVICES	700299
H04508	SCHOOL BASED BEHAVIORAL HEALTH S	700305

H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04505	EARLY CHILDHOOD SERVICES	700302
H04505	EARLY CHILDHOOD SERVICES	700302
H04505	EARLY CHILDHOOD SERVICES	700302
H04501	BEHAVIORAL SERVICES - HOWARD ROAD	700298
H04505	EARLY CHILDHOOD SERVICES	700302
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04505	EARLY CHILDHOOD SERVICES	700302
H04505	EARLY CHILDHOOD SERVICES	700302
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04507	PARENT EARLY CHILDHOOD ENHANCEMENT	700304
H04507	PARENT EARLY CHILDHOOD ENHANCEMENT	700304
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04505	EARLY CHILDHOOD SERVICES	700302
H04505	EARLY CHILDHOOD SERVICES	700302
H04501	BEHAVIORAL SERVICES - HOWARD ROAD	700298
H04501	BEHAVIORAL SERVICES - HOWARD ROAD	700298
H04509	PSYCHIATRIC RESIDENTIAL TREATMENT	700306
H04503	COURT ASSESSMENT SERVICES	700300
H04507	PARENT EARLY CHILDHOOD ENHANCEMENT	700304
H04509	PSYCHIATRIC RESIDENTIAL TREATMENT	700306
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04503	COURT ASSESSMENT SERVICES	700300
H04507	PARENT EARLY CHILDHOOD ENHANCEMENT	700304
H04505	EARLY CHILDHOOD SERVICES	700302
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04505	EARLY CHILDHOOD SERVICES	700302
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305
H04507	PARENT EARLY CHILDHOOD ENHANCEMENT	700304
H04505	EARLY CHILDHOOD SERVICES	700302
H04509	PSYCHIATRIC RESIDENTIAL TREATMENT	700306
H04502	CHILD/ADOLESCENT/FAMILY SERVICES	700299
H04505	EARLY CHILDHOOD SERVICES	700302
H04503	COURT ASSESSMENT SERVICES	700300
H04502	CHILD/ADOLESCENT/FAMILY SERVICES	700299
H04509	PSYCHIATRIC RESIDENTIAL TREATMENT	700306
H04509	PSYCHIATRIC RESIDENTIAL TREATMENT	700306
H04509	PSYCHIATRIC RESIDENTIAL TREATMENT	700306
H04508	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	700305

H04508	SCHOOL BASED BEHAVIORAL HEALTH \$	700305
H04507	PARENT EARLY CHILDHOOD ENHANCEN	700304
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04505	EARLY CHILDHOOD SERVICES	700302
H04505	EARLY CHILDHOOD SERVICES	700302
H04508	SCHOOL BASED BEHAVIORAL HEALTH \$	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH \$	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH \$	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH \$	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH \$	700305
H04505	EARLY CHILDHOOD SERVICES	700302
H04505	EARLY CHILDHOOD SERVICES	700302
H04505	EARLY CHILDHOOD SERVICES	700302
H04508	SCHOOL BASED BEHAVIORAL HEALTH \$	700305
H04507	PARENT EARLY CHILDHOOD ENHANCEN	700304
H04507	PARENT EARLY CHILDHOOD ENHANCEN	700304
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04506	EVIDENCE BASED PRACTICES SERVICES	700303
H04501	BEHAVIORAL SERVICES - HOWARD ROA	700298
H04505	EARLY CHILDHOOD SERVICES	700302
H04508	SCHOOL BASED BEHAVIORAL HEALTH \$	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH \$	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH \$	700305
H04503	COURT ASSESSMENT SERVICES	700300
H04508	SCHOOL BASED BEHAVIORAL HEALTH \$	700305
H04508	SCHOOL BASED BEHAVIORAL HEALTH \$	700305

Program Description	Cost Center (Parent Level 2)	Cost Center (Parent L
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
COURT ASSESSMENT SERVICE	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
CHILD/ADOLESCENT/FAMILY	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
COURT ASSESSMENT SERVICE	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
BEHAVIORAL SERVICES - HO	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A

SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A
PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A
COURT ASSESSMENT SERVICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A
COURT ASSESSMENT SERVICE	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
CRISIS SERVICES	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
COURT ASSESSMENT SERVICE	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
BEHAVIORAL SERVICES - HO	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
BEHAVIORAL SERVICES - HO	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
BEHAVIORAL SERVICES - HO	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
COURT ASSESSMENT SERVICE	HS058	DIVISION OF CHILD/A
PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORAL	HS058	DIVISION OF CHILD/A

EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
COURT ASSESSMENT SERVIC	HS058	DIVISION OF CHILD/A
COURT ASSESSMENT SERVIC	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
BEHAVIORAL SERVICES - HO	HS058	DIVISION OF CHILD/A
COURT ASSESSMENT SERVIC	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
BEHAVIORAL SERVICES - HO	HS058	DIVISION OF CHILD/A
COURT ASSESSMENT SERVIC	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
COURT ASSESSMENT SERVIC	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
COURT ASSESSMENT SERVIC	HS058	DIVISION OF CHILD/A
PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A

CHILD/ADOLESCENT/FAMILY	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
COURT ASSESSMENT SERVIC	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
COURT ASSESSMENT SERVIC	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A
COURT ASSESSMENT SERVIC	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
COURT ASSESSMENT SERVIC	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
COURT ASSESSMENT SERVIC	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
CHILD/ADOLESCENT/FAMILY	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
COURT ASSESSMENT SERVIC	HS058	DIVISION OF CHILD/A

CHILD/ADOLESCENT/FAMILY	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
COURT ASSESSMENT SERVIC	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A
BEHAVIORAL SERVICES - HO	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
BEHAVIORAL SERVICES - HO	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A

EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
COURT ASSESSMENT SERVIC	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
COURT ASSESSMENT SERVIC	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
COURT ASSESSMENT SERVIC	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
COURT ASSESSMENT SERVIC	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A
PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS061	OFFICE OF THE CHIEF
COURT ASSESSMENT SERVIC	HS058	DIVISION OF CHILD/A
CRISIS SERVICES	HS058	DIVISION OF CHILD/A
CHILD/ADOLESCENT/FAMILY	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
CHILD/ADOLESCENT/FAMILY	HS058	DIVISION OF CHILD/A
CHILD/ADOLESCENT/FAMILY	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A

SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
BEHAVIORAL SERVICES - HO	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
BEHAVIORAL SERVICES - HO	HS058	DIVISION OF CHILD/A
BEHAVIORAL SERVICES - HO	HS058	DIVISION OF CHILD/A
PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A
COURT ASSESSMENT SERVIC	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
COURT ASSESSMENT SERVIC	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A
CHILD/ADOLESCENT/FAMILY	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
COURT ASSESSMENT SERVIC	HS058	DIVISION OF CHILD/A
CHILD/ADOLESCENT/FAMILY	HS058	DIVISION OF CHILD/A
PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A
PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A
PSYCHIATRIC RESIDENTIAL	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A

SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
PARENT EARLY CHILDHOOD	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
EVIDENCE BASED PRACTICE	HS058	DIVISION OF CHILD/A
BEHAVIORAL SERVICES - HO	HS058	DIVISION OF CHILD/A
EARLY CHILDHOOD SERVICE	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
COURT ASSESSMENT SERVIC	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A
SCHOOL BASED BEHAVIORA	HS058	DIVISION OF CHILD/A

Cost Center (Parent Level)	Cost Center (Parent Level 1) Description	Cost Center
H5801	DIVISION OF CHILD/ADOLESCENT/F	70425
H5801	DIVISION OF CHILD/ADOLESCENT/F	70425
H5801	DIVISION OF CHILD/ADOLESCENT/F	70426
H5801	DIVISION OF CHILD/ADOLESCENT/F	70425
H5801	DIVISION OF CHILD/ADOLESCENT/F	70425
H5801	DIVISION OF CHILD/ADOLESCENT/F	70425
H5801	DIVISION OF CHILD/ADOLESCENT/F	70426
H5801	DIVISION OF CHILD/ADOLESCENT/F	70416
H5801	DIVISION OF CHILD/ADOLESCENT/F	70416
H5801	DIVISION OF CHILD/ADOLESCENT/F	70425
H5801	DIVISION OF CHILD/ADOLESCENT/F	70416
H5801	DIVISION OF CHILD/ADOLESCENT/F	70416
H5801	DIVISION OF CHILD/ADOLESCENT/F	70427
H5801	DIVISION OF CHILD/ADOLESCENT/F	70427
H5801	DIVISION OF CHILD/ADOLESCENT/F	70427
H5801	DIVISION OF CHILD/ADOLESCENT/F	70425
H5801	DIVISION OF CHILD/ADOLESCENT/F	70425
H5801	DIVISION OF CHILD/ADOLESCENT/F	70425
H5801	DIVISION OF CHILD/ADOLESCENT/F	70425
H5801	DIVISION OF CHILD/ADOLESCENT/F	70416
H5801	DIVISION OF CHILD/ADOLESCENT/F	70425
H5801	DIVISION OF CHILD/ADOLESCENT/F	70426
H5801	DIVISION OF CHILD/ADOLESCENT/F	70425
H5801	DIVISION OF CHILD/ADOLESCENT/F	70425
H5801	DIVISION OF CHILD/ADOLESCENT/F	70427
H5801	DIVISION OF CHILD/ADOLESCENT/F	70427

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H5801	DIVISION OF CHILD/ADOLESCENT/F	70425
H5801	DIVISION OF CHILD/ADOLESCENT/F	70416
H5801	DIVISION OF CHILD/ADOLESCENT/F	70427
H5801	DIVISION OF CHILD/ADOLESCENT/F	70427
H5801	DIVISION OF CHILD/ADOLESCENT/F	70425
H5801	DIVISION OF CHILD/ADOLESCENT/F	70425
H5801	DIVISION OF CHILD/ADOLESCENT/F	70425
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H5801	DIVISION OF CHILD/ADOLESCENT/F	70425
H5801	DIVISION OF CHILD/ADOLESCENT/F	70425
H5801	DIVISION OF CHILD/ADOLESCENT/F	70426
H5801	DIVISION OF CHILD/ADOLESCENT/F	70425
H5801	DIVISION OF CHILD/ADOLESCENT/F	70425

Cost Center Description	Project	Project Description	Award
OFFICE OF PREVENTION A	201315	RM0.H08110.DBH EDUCATOR MENTAL HEALT	2001035
OFFICE OF PREVENTION A	201315	RM0.H08110.DBH EDUCATOR MENTAL HEALT	2001035
OFFICE OF LINKAGE AND	000000	NO PROJECT	0000000
OFFICE OF PREVENTION A	201315	RM0.H08110.DBH EDUCATOR MENTAL HEALT	2001035
OFFICE OF PREVENTION A	201317	RM0.H18304.HEALTHY FUTURES EXPANSION	2001035
OFFICE OF PREVENTION A	000000	NO PROJECT	0000000
OFFICE OF LINKAGE AND	000000	NO PROJECT	0000000
OFFICE OF BEHAVIORAL	000000	NO PROJECT	0000000
OFFICE OF BEHAVIORAL	000000	NO PROJECT	0000000
OFFICE OF PREVENTION A	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069
OFFICE OF BEHAVIORAL	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069
OFFICE OF BEHAVIORAL	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069
OFFICE OF COMMUNITY E	000000	NO PROJECT	0000000
OFFICE OF COMMUNITY E	000000	NO PROJECT	0000000
OFFICE OF COMMUNITY E	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069
OFFICE OF PREVENTION A	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069
OFFICE OF PREVENTION A	201317	RM0.H18304.HEALTHY FUTURES EXPANSION	2001035
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF BEHAVIORAL	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704
OFFICE OF PREVENTION A	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704
OFFICE OF LINKAGE AND	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF COMMUNITY E	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF COMMUNITY E	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704

OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF LINKAGE AND	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF COMMUNITY E	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704
OFFICE OF PREVENTION A	201320	RM0.PCRD.000000.000000.P CARD	1000172
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF LINKAGE AND	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	401850	DBH/OSSE-SCH BEHAV HEALTH OUTRCH SPE	1000579
OFFICE OF PREVENTION A	401850	DBH/OSSE-SCH BEHAV HEALTH OUTRCH SPE	1000579
OFFICE OF PREVENTION A	201320	RM0.PCRD.000000.000000.P CARD	2001035
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF BEHAVIORAL	000000	NO PROJECT	0000000
OFFICE OF PREVENTION A	000000	NO PROJECT	0000000
OFFICE OF BEHAVIORAL	000000	NO PROJECT	0000000
OFFICE OF LINKAGE AND	000000	NO PROJECT	0000000
OFFICE OF LINKAGE AND	000000	NO PROJECT	0000000
OFFICE OF PREVENTION A	000000	NO PROJECT	0000000
OFFICE OF PREVENTION A	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069
OFFICE OF PREVENTION A	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069
OFFICE OF PREVENTION A	201303	RM0.MCRE.000000.000000.MEDICARE	2001055
OFFICE OF BEHAVIORAL	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069
OFFICE OF COMMUNITY E	000000	NO PROJECT	0000000
OFFICE OF COMMUNITY E	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069
OFFICE OF PREVENTION A	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069
OFFICE OF PREVENTION A	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069
OFFICE OF PREVENTION A	201317	RM0.H18304.HEALTHY FUTURES EXPANSION	2001035
OFFICE OF LINKAGE AND	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF BEHAVIORAL	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF BEHAVIORAL	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF LINKAGE AND	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF COMMUNITY E	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF COMMUNITY E	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF COMMUNITY E	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704
OFFICE OF COMMUNITY E	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF COMMUNITY E	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704
OFFICE OF BEHAVIORAL	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF LINKAGE AND	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF LINKAGE AND	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF COMMUNITY E	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579

OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	201317	RM0.H18304.HEALTHY FUTURES EXPANSION	2001035
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	402382	DBH/DCPS EXPANSION OUTREACH DIRECTOR	1000579
OFFICE OF PREVENTION A	201320	RM0.PCRD.000000.000000.P CARD	1000579
OFFICE OF PREVENTION A	000000	NO PROJECT	0000000
OFFICE OF COMMUNITY E	000000	NO PROJECT	0000000
OFFICE OF BEHAVIORAL	000000	NO PROJECT	0000000
OFFICE OF PREVENTION A	201317	RM0.H18304.HEALTHY FUTURES EXPANSION	2001035
OFFICE OF LINKAGE AND	000000	NO PROJECT	0000000
OFFICE OF LINKAGE AND	000000	NO PROJECT	0000000
OFFICE OF PREVENTION A	000000	NO PROJECT	0000000
OFFICE OF PREVENTION A	000000	NO PROJECT	0000000
OFFICE OF BEHAVIORAL	000000	NO PROJECT	0000000
OFFICE OF PREVENTION A	000000	NO PROJECT	0000000
OFFICE OF PREVENTION A	201411	EXPAND SCHOOL BASED MENTAL HEALTH P	2001124
OFFICE OF COMMUNITY E	000000	NO PROJECT	0000000
OFFICE OF COMMUNITY E	000000	NO PROJECT	0000000
OFFICE OF COMMUNITY E	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069
OFFICE OF PREVENTION A	201317	RM0.H18304.HEALTHY FUTURES EXPANSION	2001035
OFFICE OF PREVENTION A	201317	RM0.H18304.HEALTHY FUTURES EXPANSION	2001035
OFFICE OF PREVENTION A	201317	RM0.H18304.HEALTHY FUTURES EXPANSION	2001035
OFFICE OF COMMUNITY E	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF LINKAGE AND	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF COMMUNITY E	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF COMMUNITY E	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704
OFFICE OF COMMUNITY E	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704
OFFICE OF BEHAVIORAL	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF COMMUNITY E	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704
OFFICE OF BEHAVIORAL	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF COMMUNITY E	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF LINKAGE AND	000000	NO PROJECT	0000000
OFFICE OF PREVENTION A	401850	DBH/OSSE-SCH BEHAV HEALTH OUTRCH SPE	1000579
OFFICE OF PREVENTION A	401850	DBH/OSSE-SCH BEHAV HEALTH OUTRCH SPE	1000579
OFFICE OF PREVENTION A	402119	RM0.FY24DGS-PSD SECURITY SERVICES.AM0	1000579
OFFICE OF PREVENTION A	000000	NO PROJECT	0000000
OFFICE OF LINKAGE AND	000000	NO PROJECT	0000000
OFFICE OF PREVENTION A	000000	NO PROJECT	0000000
OFFICE OF PREVENTION A	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069
OFFICE OF LINKAGE AND	000000	NO PROJECT	0000000
OFFICE OF LINKAGE AND	000000	NO PROJECT	0000000
OFFICE OF BEHAVIORAL	000000	NO PROJECT	0000000
OFFICE OF BEHAVIORAL	000000	NO PROJECT	0000000

OFFICE OF BEHAVIORAL	000000	NO PROJECT	0000000
OFFICE OF PREVENTION A	000000	NO PROJECT	0000000
OFFICE OF PREVENTION A	000000	NO PROJECT	0000000
OFFICE OF LINKAGE AND	000000	NO PROJECT	0000000
OFFICE OF PREVENTION A	000000	NO PROJECT	0000000
OFFICE OF PREVENTION A	201303	RM0.MCRE.000000.000000.MEDICARE	2001055
OFFICE OF PREVENTION A	201303	RM0.MCRE.000000.000000.MEDICARE	2001055
OFFICE OF BEHAVIORAL	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069
OFFICE OF BEHAVIORAL	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069
OFFICE OF COMMUNITY E	000000	NO PROJECT	0000000
OFFICE OF LINKAGE AND	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF LINKAGE AND	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	201317	RM0.H18304.HEALTHY FUTURES EXPANSION	2001035
OFFICE OF PREVENTION A	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704
OFFICE OF PREVENTION A	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704
OFFICE OF PREVENTION A	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704
OFFICE OF BEHAVIORAL	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF LINKAGE AND	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF COMMUNITY E	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF LINKAGE AND	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF LINKAGE AND	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF COMMUNITY E	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF LINKAGE AND	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF BEHAVIORAL	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704
OFFICE OF BEHAVIORAL	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704
OFFICE OF BEHAVIORAL	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	201320	RM0.PCRD.000000.000000.P CARD	1000579
OFFICE OF PREVENTION A	201315	RM0.H08110.DBH EDUCATOR MENTAL HEALT	2001035
OFFICE OF BEHAVIORAL	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704
OFFICE OF PREVENTION A	401850	DBH/OSSE-SCH BEHAV HEALTH OUTRCH SPE	1000579
OFFICE OF PREVENTION A	402119	RM0.FY24DGS-PSD SECURITY SERVICES.AM0	6000230
OFFICE OF PREVENTION A	201320	RM0.PCRD.000000.000000.P CARD	1000172
OFFICE OF LINKAGE AND	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	201315	RM0.H08110.DBH EDUCATOR MENTAL HEALT	2001035
OFFICE OF PREVENTION A	201315	RM0.H08110.DBH EDUCATOR MENTAL HEALT	2001035
OFFICE OF PREVENTION A	000000	NO PROJECT	0000000
OFFICE OF PREVENTION A	000000	NO PROJECT	0000000
OFFICE OF PREVENTION A	000000	NO PROJECT	0000000
OFFICE OF BEHAVIORAL	000000	NO PROJECT	0000000
OFFICE OF BEHAVIORAL	000000	NO PROJECT	0000000
OFFICE OF LINKAGE AND	000000	NO PROJECT	0000000

OFFICE OF BEHAVIORAL	000000	NO PROJECT	0000000
OFFICE OF BEHAVIORAL	000000	NO PROJECT	0000000
OFFICE OF LINKAGE AND	000000	NO PROJECT	0000000
OFFICE OF PREVENTION A	000000	NO PROJECT	0000000
OFFICE OF LINKAGE AND	000000	NO PROJECT	0000000
OFFICE OF BEHAVIORAL	000000	NO PROJECT	0000000
OFFICE OF PREVENTION A	201303	RM0.MCRE.000000.000000.MEDICARE	2001055
OFFICE OF PREVENTION A	201303	RM0.MCRE.000000.000000.MEDICARE	2001055
OFFICE OF PREVENTION A	201303	RM0.MCRE.000000.000000.MEDICARE	2001055
OFFICE OF BEHAVIORAL	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069
OFFICE OF BEHAVIORAL	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069
OFFICE OF COMMUNITY E	000000	NO PROJECT	0000000
OFFICE OF COMMUNITY E	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069
OFFICE OF COMMUNITY E	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069
OFFICE OF PREVENTION A	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069
OFFICE OF PREVENTION A	201317	RM0.H18304.HEALTHY FUTURES EXPANSION	2001035
OFFICE OF PREVENTION A	201320	RM0.PCRD.000000.000000.P CARD	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF BEHAVIORAL	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF LINKAGE AND	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF COMMUNITY E	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704
OFFICE OF LINKAGE AND	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF COMMUNITY E	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704
OFFICE OF PREVENTION A	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704
OFFICE OF LINKAGE AND	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF BEHAVIORAL	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF COMMUNITY E	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF COMMUNITY E	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF BEHAVIORAL	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF LINKAGE AND	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF COMMUNITY E	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF BEHAVIORAL	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704
OFFICE OF COMMUNITY E	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	401850	DBH/OSSE-SCH BEHAV HEALTH OUTRCH SPE	1000579
OFFICE OF PREVENTION A	201430	DBH EDUCATOR MENTA HEALTH PROGRAM	2001136
OFFICE OF PREVENTION A	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704
OFFICE OF PREVENTION A	201430	DBH EDUCATOR MENTA HEALTH PROGRAM	2001136
OFFICE OF PREVENTION A	201415	HEALTHY FUTURES EXPANSION	2001139
OFFICE OF PREVENTION A	201315	RM0.H08110.DBH EDUCATOR MENTAL HEALT	2001035
OFFICE OF PREVENTION A	201315	RM0.H08110.DBH EDUCATOR MENTAL HEALT	2001035
OFFICE OF PREVENTION A	000000	NO PROJECT	0000000
OFFICE OF COMMUNITY E	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069
OFFICE OF BEHAVIORAL	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069
OFFICE OF PREVENTION A	201303	RM0.MCRE.000000.000000.MEDICARE	2001055
OFFICE OF PREVENTION A	000000	NO PROJECT	0000000
OFFICE OF PREVENTION A	201317	RM0.H18304.HEALTHY FUTURES EXPANSION	2001035
OFFICE OF PREVENTION A	000000	NO PROJECT	0000000

OFFICE OF PREVENTION A	000000	NO PROJECT	0000000
OFFICE OF BEHAVIORAL	000000	NO PROJECT	0000000
OFFICE OF PREVENTION A	000000	NO PROJECT	0000000
OFFICE OF PREVENTION A	000000	NO PROJECT	0000000
OFFICE OF PREVENTION A	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069
OFFICE OF PREVENTION A	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069
OFFICE OF PREVENTION A	201303	RM0.MCRE.000000.000000.MEDICARE	2001055
OFFICE OF COMMUNITY E	000000	NO PROJECT	0000000
OFFICE OF COMMUNITY E	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069
OFFICE OF PREVENTION A	201315	RM0.H08110.DBH EDUCATOR MENTAL HEALT	2001035
OFFICE OF PREVENTION A	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069
OFFICE OF PREVENTION A	201317	RM0.H18304.HEALTHY FUTURES EXPANSION	2001035
OFFICE OF LINKAGE AND	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF COMMUNITY E	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF BEHAVIORAL	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	201317	RM0.H18304.HEALTHY FUTURES EXPANSION	2001035
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF BEHAVIORAL	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF LINKAGE AND	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF COMMUNITY E	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF BEHAVIORAL	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704
OFFICE OF LINKAGE AND	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704
OFFICE OF LINKAGE AND	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	000000	NO PROJECT	0000000
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF LINKAGE AND	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	401850	DBH/OSSE-SCH BEHAV HEALTH OUTRCH SPE	1000579
OFFICE OF PREVENTION A	401850	DBH/OSSE-SCH BEHAV HEALTH OUTRCH SPE	1000579
OFFICE OF LINKAGE AND	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF LINKAGE AND	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF CLINICAL SER	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF LINKAGE AND	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF LINKAGE AND	000000	NO PROJECT	0000000
OFFICE OF BEHAVIORAL	000000	NO PROJECT	0000000
OFFICE OF PREVENTION A	000000	NO PROJECT	0000000
OFFICE OF LINKAGE AND	000000	NO PROJECT	0000000
OFFICE OF PREVENTION A	000000	NO PROJECT	0000000
OFFICE OF BEHAVIORAL	000000	NO PROJECT	0000000
OFFICE OF BEHAVIORAL	000000	NO PROJECT	0000000
OFFICE OF PREVENTION A	000000	NO PROJECT	0000000

OFFICE OF PREVENTION A	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069
OFFICE OF PREVENTION A	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069
OFFICE OF COMMUNITY E	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069
OFFICE OF PREVENTION A	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069
OFFICE OF PREVENTION A	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069
OFFICE OF PREVENTION A	201317	RM0.H18304.HEALTHY FUTURES EXPANSION	2001035
OFFICE OF COMMUNITY E	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF COMMUNITY E	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202260	RM0.APBG.SUBSTANCE ABUSE PREVENTION	2001718
OFFICE OF PREVENTION A	202260	RM0.APBG.SUBSTANCE ABUSE PREVENTION	2001718
OFFICE OF PREVENTION A	202264	RM0.32APBG.FY2023.FY2024.SUBSTANCE ABU	2001715
OFFICE OF COMMUNITY E	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704
OFFICE OF BEHAVIORAL	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704
OFFICE OF BEHAVIORAL	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704
OFFICE OF PREVENTION A	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF COMMUNITY E	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF COMMUNITY E	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF LINKAGE AND	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF LINKAGE AND	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF BEHAVIORAL	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704
OFFICE OF LINKAGE AND	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF COMMUNITY E	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF LINKAGE AND	201320	RM0.PCRD.000000.000000.P CARD	1000579
OFFICE OF PREVENTION A	000000	NO PROJECT	0000000
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	402382	DBH/DCPS EXPANSION OUTREACH DIRECTOR	1000579
OFFICE OF PREVENTION A	201320	RM0.PCRD.000000.000000.P CARD	1000579
OFFICE OF PREVENTION A	201315	RM0.H08110.DBH EDUCATOR MENTAL HEALT	2001035
OFFICE OF PREVENTION A	201315	RM0.H08110.DBH EDUCATOR MENTAL HEALT	2001035
OFFICE OF PREVENTION A	201315	RM0.H08110.DBH EDUCATOR MENTAL HEALT	2001035
OFFICE OF BEHAVIORAL	000000	NO PROJECT	0000000
OFFICE OF PREVENTION A	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069
OFFICE OF LINKAGE AND	000000	NO PROJECT	0000000
OFFICE OF BEHAVIORAL	000000	NO PROJECT	0000000
OFFICE OF PREVENTION A	000000	NO PROJECT	0000000
OFFICE OF LINKAGE AND	000000	NO PROJECT	0000000
OFFICE OF BEHAVIORAL	000000	NO PROJECT	0000000
OFFICE OF LINKAGE AND	000000	NO PROJECT	0000000
OFFICE OF LINKAGE AND	000000	NO PROJECT	0000000
OFFICE OF LINKAGE AND	000000	NO PROJECT	0000000
OFFICE OF PREVENTION A	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069

OFFICE OF PREVENTION A	201303	RM0.MCRE.000000.000000.MEDICARE	2001055
OFFICE OF BEHAVIORAL	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069
OFFICE OF COMMUNITY E	000000	NO PROJECT	0000000
OFFICE OF COMMUNITY E	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001069
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202201	RM0.SPRMCR.0640.DBH MEDICARE & 3RD PA	6000230
OFFICE OF PREVENTION A	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF BEHAVIORAL	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704
OFFICE OF BEHAVIORAL	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704
OFFICE OF COMMUNITY E	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704
OFFICE OF COMMUNITY E	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF COMMUNITY E	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704
OFFICE OF PREVENTION A	202175	RM0.LOCA.000000.000000.LOCAL FUNDS	1000579
OFFICE OF PREVENTION A	201319	RM0.00MPRG.FY0000.FY0000.MEDICAID PUBL	2001704
OFFICE OF LINKAGE AND	201320	RM0.PCRD.000000.000000.P CARD	1000579
OFFICE OF PREVENTION A	401850	DBH/OSSE-SCH BEHAV HEALTH OUTRCH SPE	1000579
OFFICE OF PREVENTION A	401850	DBH/OSSE-SCH BEHAV HEALTH OUTRCH SPE	1000579

Award Description	Initial Budget	Adjustment Budget	Total Budget
RM0.8158.ARPA - MUNICIPAL	\$0.00	\$0.00	\$0.00
RM0.8158.ARPA - MUNICIPAL	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
RM0.8158.ARPA - MUNICIPAL	\$30,441.37	\$0.00	\$30,441.37
RM0.8158.ARPA - MUNICIPAL	\$14,269.66	-\$14,269.66	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
RM0.8255.MPPRG.MEDICAID PUBLIC H	\$0.00	\$0.00	\$0.00
RM0.8255.MPPRG.MEDICAID PUBLIC H	\$0.00	\$0.00	\$0.00
RM0.8255.MPPRG.MEDICAID PUBLIC H	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
RM0.8255.MPPRG.MEDICAID PUBLIC H	\$0.00	\$0.00	\$0.00
RM0.8255.MPPRG.MEDICAID PUBLIC H	\$0.00	\$0.00	\$0.00
RM0.8158.ARPA - MUNICIPAL	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$1,878,879.89	\$172,973.94	\$2,051,853.83
RM0.LOCALF.FY2024 LOCAL FUNDS	\$1,883.19	\$0.00	\$1,883.19
RM0.LOCALF.FY2024 LOCAL FUNDS	\$2,399,999.96	\$325,000.00	\$2,724,999.96
RM0.41MPRG.FY2024.FY2024.MEDCAI	\$66,352.95	-\$66,352.95	\$0.00
RM0.41MPRG.FY2024.FY2024.MEDCAI	\$575,447.21	-\$575,447.21	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024.MEDCAI	\$0.00	\$0.00	\$0.00

[illegible]

RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.8158.ARPA - MUNICIPAL	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$34,972.15	\$34,972.15
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$1,527.00	\$1,527.00
NO AWARD	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
RM0.8158.ARPA - MUNICIPAL	\$174,678.00	\$0.00	\$174,678.00
NO AWARD	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
RM0.8156.ARPA.STATE	\$2,162,278.00	-\$675,511.80	\$1,486,766.20
NO AWARD	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
RM0.8255.MPPRG.MEDICAID PUBLIC I	\$0.00	\$0.00	\$0.00
RM0.8158.ARPA - MUNICIPAL	\$0.00	\$0.00	\$0.00
RM0.8158.ARPA - MUNICIPAL	\$0.00	\$0.00	\$0.00
RM0.8158.ARPA - MUNICIPAL	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$49,178.91	\$0.00	\$49,178.91
RM0.LOCALF.FY2024 LOCAL FUNDS	\$550,647.81	\$0.00	\$550,647.81
RM0.LOCALF.FY2024 LOCAL FUNDS	\$325,668.81	-\$325,668.81	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$577,797.00	\$0.00	\$577,797.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$6,071,064.10	-\$1,026,885.76	\$5,044,178.34
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024.MEDCAI	\$0.00	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024.MEDCAI	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024.MEDCAI	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$31,991.86	\$31,991.86
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$259,922.04	\$259,922.04
NO AWARD	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
NO AWARD	\$325,000.00	-\$325,000.00	\$0.00
RM0.8255.MPPRG.MEDICAID PUBLIC I	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00

[illegible]

NO AWARD	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
RM0.8200.29MEDL.MEDICARD	\$0.00	\$0.00	\$0.00
RM0.8200.29MEDL.MEDICARD	\$0.00	\$0.00	\$0.00
RM0.8200.29MEDL.MEDICARD	\$0.00	\$0.00	\$0.00
RM0.8255.MPPRG.MEDICAID PUBLIC F	\$0.00	\$0.00	\$0.00
RM0.8255.MPPRG.MEDICAID PUBLIC F	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
RM0.8255.MPPRG.MEDICAID PUBLIC F	\$0.00	\$0.00	\$0.00
RM0.8255.MPPRG.MEDICAID PUBLIC F	\$0.00	\$0.00	\$0.00
RM0.8255.MPPRG.MEDICAID PUBLIC F	\$0.00	\$0.00	\$0.00
RM0.8158.ARPA - MUNICIPAL	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$5,000.00	\$0.00	\$5,000.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$23,789.36	\$0.00	\$23,789.36
RM0.LOCALF.FY2024 LOCAL FUNDS	\$689,672.41	-\$127,068.55	\$562,603.86
RM0.LOCALF.FY2024 LOCAL FUNDS	\$824,556.85	-\$86,198.78	\$738,358.07
RM0.41MPRG.FY2024.FY2024.MEDCAI	\$55,874.50	-\$55,874.50	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024.MEDCAI	\$0.00	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024.MEDCAI	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024.MEDCAI	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.8158.ARPA.MUNICIPAL2	\$0.00	\$24,110.00	\$24,110.00
RM0.41MPRG.FY2024.FY2024.MEDCAI	\$0.00	\$0.00	\$0.00
RM0.8158.ARPA.MUNICIPAL2	\$0.00	\$7,000.00	\$7,000.00
RM0.8158.ARPA.MUNICIPAL4	\$0.00	\$70,766.96	\$70,766.96
RM0.8158.ARPA - MUNICIPAL	\$0.00	\$0.00	\$0.00
RM0.8158.ARPA - MUNICIPAL	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
RM0.8255.MPPRG.MEDICAID PUBLIC F	\$0.00	\$0.00	\$0.00
RM0.8255.MPPRG.MEDICAID PUBLIC F	\$0.00	\$0.00	\$0.00
RM0.8200.29MEDL.MEDICARD	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
RM0.8158.ARPA - MUNICIPAL	\$46,464.34	\$0.00	\$46,464.34
NO AWARD	\$0.00	\$0.00	\$0.00

[illegible]

RM0.8255.MPPRG.MEDICAID PUBLIC F	\$0.00	\$0.00	\$0.00
RM0.8255.MPPRG.MEDICAID PUBLIC F	\$0.00	\$0.00	\$0.00
RM0.8255.MPPRG.MEDICAID PUBLIC F	\$0.00	\$0.00	\$0.00
RM0.8255.MPPRG.MEDICAID PUBLIC F	\$0.00	\$0.00	\$0.00
RM0.8255.MPPRG.MEDICAID PUBLIC F	\$0.00	\$0.00	\$0.00
RM0.8158.ARPA - MUNICIPAL	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$167,328.46	\$0.00	\$167,328.46
RM0.LOCALF.FY2024 LOCAL FUNDS	\$552,214.82	\$85,325.00	\$637,539.82
RM0.LOCALF.FY2024 LOCAL FUNDS	\$136,175.03	\$0.00	\$136,175.03
RM0.LOCALF.FY2024 LOCAL FUNDS	\$1,000,000.00	\$0.00	\$1,000,000.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$21,711,219.00	-\$4,453,037.04	\$17,258,181.96
RM0.42APBG.FY2024.FY2025.SUBSTAN	\$54,183.00	-\$54,183.00	\$0.00
RM0.42APBG.FY2024.FY2025.SUBSTAN	\$14,412.68	-\$14,412.68	\$0.00
RM0.32APBG.FY2023.FY2024.SUBSTAN	\$600,000.00	\$0.00	\$600,000.00
RM0.41MPRG.FY2024.FY2024.MEDCAI	\$14,862.62	-\$14,862.62	\$0.00
RM0.41MPRG.FY2024.FY2024.MEDCAI	\$249,447.19	-\$249,447.19	\$0.00
RM0.41MPRG.FY2024.FY2024.MEDCAI	\$0.00	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024.MEDCAI	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024.MEDCAI	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$15,000.00	\$15,000.00
NO AWARD	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$131,474.24	\$131,474.24
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.8158.ARPA - MUNICIPAL	\$0.00	\$0.00	\$0.00
RM0.8158.ARPA - MUNICIPAL	\$114,441.25	\$0.00	\$114,441.25
RM0.8158.ARPA - MUNICIPAL	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
RM0.8255.MPPRG.MEDICAID PUBLIC F	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
RM0.8255.MPPRG.MEDICAID PUBLIC F	\$0.00	\$0.00	\$0.00

RM0.8200.29MEDI.MEDICARD	\$0.00	\$0.00	\$0.00
RM0.8255.MPPRG.MEDICAID PUBLIC F	\$0.00	\$0.00	\$0.00
NO AWARD	\$0.00	\$0.00	\$0.00
RM0.8255.MPPRG.MEDICAID PUBLIC F	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$5,000.00	\$0.00	\$5,000.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$314,339.77	\$0.00	\$314,339.77
RM0.LOCALF.FY2024 LOCAL FUNDS	\$30,000.00	\$0.00	\$30,000.00
RM0.SPRMCR.FY2024.FY2024.0640.DBI	\$400,000.00	-\$62,649.00	\$337,351.00
RM0.41MPRG.FY2024.FY2024.MEDCAI	\$153,068.97	-\$153,068.97	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024.MEDCAI	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024.MEDCAI	\$0.00	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024.MEDCAI	\$0.00	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024.MEDCAI	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024.MEDCAI	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.41MPRG.FY2024.FY2024.MEDCAI	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
RM0.LOCALF.FY2024 LOCAL FUNDS	\$0.00	\$0.00	\$0.00
\$ 49,254,712.61 \$ (5,530,447.20) \$ 43,724,265.41			

Commitment	Obligation	Expenditure	Budget Re	Available Budget
\$0.00	\$0.00	\$7,134.34	\$0.00	-\$7,134.34
\$0.00	\$0.00	\$6,878.03	\$0.00	-\$6,878.03
\$0.00	\$0.00	-\$46,114.20	\$0.00	\$46,114.20
\$0.00	\$0.00	\$0.00	\$0.00	\$30,441.37
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	-\$6,176.60	\$0.00	\$6,176.60
\$0.00	\$0.00	-\$1,658.39	\$0.00	\$1,658.39
\$0.00	\$0.00	-\$1,120.58	\$0.00	\$1,120.58
\$0.00	\$0.00	-\$506.03	\$0.00	\$506.03
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	-\$695.13	\$0.00	\$695.13
\$0.00	\$0.00	-\$478.47	\$0.00	\$478.47
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$147.54	\$0.00	-\$147.54
\$0.00	\$0.00	\$1,635,214.20	\$0.00	\$416,639.63
\$0.00	\$0.00	\$0.00	\$0.00	\$1,883.19
\$0.00	\$0.00	\$2,849,455.51	\$0.00	-\$124,455.55
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$20,773.65	\$0.00	-\$20,773.65
\$0.00	\$0.00	\$28,087.45	\$0.00	-\$28,087.45
\$0.00	\$0.00	\$582,990.12	\$0.00	-\$582,990.12
\$0.00	\$0.00	\$3,478.97	\$0.00	-\$3,478.97
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\$0.00	\$0.00	\$5,336.32	\$0.00	-\$5,336.32
\$0.00	\$0.00	\$4,079.42	\$0.00	-\$4,079.42
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$1,026.40	\$0.00	-\$1,026.40
\$0.00	\$0.00	\$2,741.35	\$0.00	-\$2,741.35
\$0.00	\$0.00	\$41.58	\$0.00	-\$41.58
\$0.00	\$0.00	\$8.08	\$0.00	-\$8.08
\$0.00	\$0.00	\$33,912.54	\$0.00	\$86,357.60
\$0.00	\$0.00	\$57.39	\$0.00	-\$57.39
\$0.00	\$0.00	\$1,000.00	\$0.00	\$2,000.00
\$0.00	\$0.00	\$12,244.44	\$0.00	-\$12,244.44
\$0.00	\$0.00	-\$7,584.96	\$0.00	\$7,584.96
\$0.00	\$0.00	-\$158,719.09	\$0.00	\$158,719.09
\$0.00	\$0.00	-\$20.73	\$0.00	\$20.73
\$0.00	\$0.00	-\$30.95	\$0.00	\$30.95
\$0.00	\$0.00	-\$501.30	\$0.00	\$501.30
\$0.00	\$0.00	-\$1,228.67	\$0.00	\$1,228.67
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	-\$4.98	\$0.00	\$4.98
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	-\$609.65	\$0.00	\$609.65
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$293.11	\$0.00	-\$293.11
\$0.00	\$0.01	\$1,336,293.30	\$0.00	\$130,251.16
\$0.00	\$0.00	\$108,093.29	\$0.00	\$26,906.71
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$241,339.76
\$0.00	\$0.00	\$69,626.94	\$0.00	-\$69,626.94
\$0.00	\$0.00	\$55,904.29	\$0.00	-\$55,904.29
\$0.00	\$0.00	\$75,295.00	\$0.00	-\$75,295.00
\$0.00	\$0.00	\$776.29	\$0.00	-\$776.29
\$0.00	\$0.00	\$17,338.81	\$0.00	-\$17,338.81
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$960.83	\$0.00	-\$960.83
\$0.00	\$0.00	\$185,579.45	\$0.00	-\$185,579.45
\$0.00	\$0.00	\$367.49	\$0.00	-\$367.49
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$12,344.36	\$0.00	-\$12,344.36
\$0.00	\$0.00	\$1,179.98	\$0.00	-\$1,179.98
\$0.00	\$0.00	\$558.81	\$0.00	-\$558.81
\$0.00	\$0.00	\$57,452.80	\$0.00	-\$57,452.80
\$0.00	\$0.00	\$128.42	\$0.00	-\$128.42
\$0.00	\$0.00	\$185.93	\$0.00	-\$185.93
\$0.00	\$0.00	\$78.65	\$0.00	-\$78.65

\$0.00	\$0.00	\$403.85	\$0.00	-\$403.85
\$0.00	\$0.00	\$1,763.91	\$0.00	-\$1,763.91
\$0.00	\$0.00	\$5,730.41	\$0.00	-\$5,730.41
\$0.00	\$0.00	\$0.00	\$0.00	\$34,972.15
\$0.00	\$0.00	\$0.00	\$0.00	\$1,527.00
\$0.00	\$0.00	-\$105,129.95	\$0.00	\$105,129.95
\$0.00	\$0.00	-\$19,028.40	\$0.00	\$19,028.40
\$0.00	\$0.00	\$1,784.42	\$0.00	-\$1,784.42
\$0.00	\$0.00	\$0.00	\$0.00	\$174,678.00
\$0.00	\$0.00	-\$271.08	\$0.00	\$271.08
\$0.00	\$0.00	-\$6,014.58	\$0.00	\$6,014.58
\$0.00	\$0.00	-\$1,959.64	\$0.00	\$1,959.64
\$0.00	\$0.00	\$7,791.56	\$0.00	-\$7,791.56
\$0.00	\$0.00	-\$1,743.35	\$0.00	\$1,743.35
\$0.00	\$0.00	-\$680.51	\$0.00	\$680.51
\$0.00	\$0.00	\$1,486,766.20	\$0.00	\$0.00
\$0.00	\$0.00	-\$77.91	\$0.00	\$77.91
\$0.00	\$0.00	-\$15.78	\$0.00	\$15.78
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$90.28	\$0.00	-\$90.28
\$0.00	\$0.00	\$157,899.15	\$0.00	-\$157,899.15
\$0.00	\$0.00	\$12,469.03	\$0.00	-\$12,469.03
\$0.00	\$0.00	\$0.00	\$0.00	\$49,178.91
\$0.00	\$0.00	\$406,927.51	\$0.00	\$143,720.30
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$571,922.45	\$0.00	\$5,874.55
\$0.00	\$0.00	\$4,911,262.66	\$0.00	\$132,915.68
\$0.00	\$0.00	\$21,318.10	\$0.00	-\$21,318.10
\$0.00	\$0.00	\$6,668.06	\$0.00	-\$6,668.06
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$2,403.00	\$0.00	-\$2,403.00
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\$0.00	\$0.00	\$39,396.40	\$0.00	-\$39,396.40
\$0.00	\$0.00	\$170.21	\$0.00	-\$170.21
\$0.00	-\$0.03	\$0.00	\$0.00	\$0.03
\$0.00	\$0.00	\$0.00	\$0.00	\$31,991.86
\$0.00	\$0.00	\$480.53	\$0.00	-\$480.53
\$0.00	\$0.00	\$259,922.04	\$0.00	\$0.00
\$0.00	-\$0.04	-\$7,186.44	\$0.00	\$7,186.48
\$0.00	\$0.00	-\$36,764.10	\$0.00	\$36,764.10
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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\$0.00	\$0.00	-\$572.15	\$0.00	\$572.15
\$0.00	\$0.00	-\$486.92	\$0.00	\$486.92
\$0.00	\$0.00	-\$489.50	\$0.00	\$489.50

\$0.00	\$0.00	-\$10,120.62	\$0.00	\$10,120.62
\$0.00	\$0.00	-\$8,379.18	\$0.00	\$8,379.18
\$0.00	\$0.00	-\$13,456.82	\$0.00	\$13,456.82
\$0.00	\$0.00	-\$2,143.40	\$0.00	\$2,143.40
\$0.00	\$0.00	-\$1,444.53	\$0.00	\$1,444.53
\$0.00	\$0.00	-\$211.86	\$0.00	\$211.86
\$0.00	\$0.00	-\$117.77	\$0.00	\$117.77
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	-\$50.84	\$0.00	\$50.84
\$0.00	\$0.00	\$763,326.52	\$0.00	\$140,033.52
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$9,990.00	\$0.00	\$8,575.55
\$0.00	\$0.00	\$0.00	\$0.00	\$242,342.55
\$0.00	\$0.00	\$234,980.07	\$0.00	\$19.93
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$37,877.26	\$0.00	-\$37,877.26
\$0.00	\$0.00	\$297,676.09	\$0.00	-\$297,676.09
\$0.00	\$0.00	\$1,019.25	\$0.00	-\$1,019.25
\$0.00	\$0.00	\$10,569.11	\$0.00	-\$10,569.11
\$0.00	\$0.00	\$512.98	\$0.00	-\$512.98
\$0.00	\$0.00	\$9,785.12	\$0.00	-\$9,785.12
\$0.00	\$0.00	\$588.99	\$0.00	-\$588.99
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$46,831.72	\$0.00	-\$46,831.72
\$0.00	\$0.00	\$26,571.66	\$0.00	-\$26,571.66
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$55,608.66	\$0.00	-\$55,608.66
\$0.00	\$0.00	\$88.05	\$0.00	-\$88.05
\$0.00	\$0.00	\$130.00	\$0.00	\$4,870.00
\$0.00	\$0.00	\$223.69	\$0.00	-\$223.69
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$2,316.98	\$0.00	-\$2,316.98
\$0.00	\$0.00	\$50,982.91	\$0.00	\$11,666.09
\$0.00	\$0.00	-\$1,622.04	\$0.00	\$1,622.04
\$0.00	\$0.00	\$4,071.89	\$0.00	-\$4,071.89
\$0.00	\$0.00	\$237.45	\$0.00	-\$237.45
\$0.00	\$0.00	\$1,668.52	\$0.00	-\$1,668.52
\$0.00	\$0.00	\$3,783.00	\$0.00	-\$3,783.00
\$0.00	\$0.00	-\$3,408.00	\$0.00	\$3,408.00
\$0.00	-\$0.01	\$0.00	\$0.00	\$0.01
\$0.00	\$0.00	-\$19.92	\$0.00	\$19.92
\$0.00	\$0.00	-\$34.88	\$0.00	\$34.88
\$0.00	\$0.00	-\$21.26	\$0.00	\$21.26

\$0.00	\$0.00	-\$139.44	\$0.00	\$139.44
\$0.00	\$0.00	-\$100.73	\$0.00	\$100.73
\$0.00	\$0.00	-\$219.51	\$0.00	\$219.51
\$0.00	\$0.00	-\$78.31	\$0.00	\$78.31
\$0.00	\$0.00	-\$103.26	\$0.00	\$103.26
\$0.00	\$0.00	-\$3,457.76	\$0.00	\$3,457.76
\$0.00	\$0.00	-\$108.35	\$0.00	\$108.35
\$0.00	\$0.00	-\$10.40	\$0.00	\$10.40
\$0.00	\$0.00	-\$27.54	\$0.00	\$27.54
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	-\$2,301.66	\$0.00	\$2,301.66
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$9,465.18	\$0.00	-\$9,465.18
\$0.00	\$0.00	\$5,513.24	\$0.00	-\$513.24
\$0.00	\$0.00	\$0.00	\$0.00	\$23,789.36
\$0.00	\$0.00	\$549,579.79	\$0.00	\$13,024.07
\$0.00	\$0.00	\$776,550.22	\$0.00	-\$38,192.15
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$41,839.73	\$0.00	-\$41,839.73
\$0.00	\$0.00	\$1,025.20	\$0.00	-\$1,025.20
\$0.00	\$0.00	\$24,867.58	\$0.00	-\$24,867.58
\$0.00	\$0.00	\$8,817.60	\$0.00	-\$8,817.60
\$0.00	\$0.00	\$307.74	\$0.00	-\$307.74
\$0.00	\$0.00	\$80,301.61	\$0.00	-\$80,301.61
\$0.00	\$0.00	\$4,108.39	\$0.00	-\$4,108.39
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$466.19	\$0.00	-\$466.19
\$0.00	\$0.00	\$29.90	\$0.00	-\$29.90
\$0.00	\$0.00	\$23,460.29	\$0.00	\$649.71
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$6,999.44	\$0.00	\$0.56
\$0.00	\$0.00	\$18,944.41	\$0.00	\$51,822.55
\$0.00	\$0.00	\$31.14	\$0.00	-\$31.14
\$0.00	\$0.00	\$319.73	\$0.00	-\$319.73
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	-\$1,970.01	\$0.00	\$1,970.01
\$0.00	\$0.00	\$6,645.17	\$0.00	-\$6,645.17
\$0.00	\$0.00	\$0.00	\$0.00	\$46,464.34
\$0.00	\$0.00	-\$253.02	\$0.00	\$253.02

\$0.00	\$0.00	-\$81.51	\$0.00	\$81.51
\$0.00	\$0.00	-\$76.80	\$0.00	\$76.80
\$0.00	\$0.00	-\$10,953.59	\$0.00	\$10,953.59
\$0.00	\$0.00	-\$27,058.58	\$0.00	\$27,058.58
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	-\$1.61	\$0.00	\$1.61
\$0.00	\$0.00	-\$21.54	\$0.00	\$21.54
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$121,434.00	\$0.00	\$24,460.38
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$2,213.64	\$0.00	-\$2,213.64
\$0.00	\$0.00	\$0.00	\$0.00	\$161,838.92
\$0.00	\$0.00	\$58,852.85	\$0.00	\$21,871.10
\$0.00	\$0.00	\$552,330.19	\$0.00	-\$77,752.63
\$0.00	\$0.00	\$267,589.12	\$0.00	-\$136,116.62
\$0.00	\$0.00	\$1,562,543.05	\$0.00	\$801,236.95
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\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$2,709.62	\$0.00	-\$2,709.62
\$0.00	\$0.00	\$3,664.69	\$0.00	-\$3,664.69
\$0.00	\$0.00	\$9,524.50	\$0.00	-\$9,524.50
\$0.00	\$0.00	\$492.45	\$0.00	-\$492.45
\$0.00	\$0.00	\$35,590.21	\$0.00	-\$35,590.21
\$0.00	\$0.00	\$2,179.48	\$0.00	-\$2,179.48
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$6,214.34	\$0.00	-\$6,214.34
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$475.34	\$0.00	-\$475.34
\$0.00	\$0.00	\$7,186.43	\$0.00	-\$7,186.43
\$0.00	\$0.00	\$719.36	\$0.00	-\$719.36
\$0.00	\$0.00	-\$49.20	\$0.00	\$49.20
\$0.00	\$0.00	\$19.71	\$0.00	-\$19.71
\$0.00	\$0.00	\$123.59	\$0.00	-\$123.59
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$7,083.32	\$0.00	-\$7,083.32
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	-\$11,709.97	\$0.00	\$11,709.97
\$0.00	\$0.00	\$45,439.67	\$0.00	-\$45,439.67
\$0.00	-\$0.02	\$0.00	\$0.00	\$0.02
\$0.00	\$0.00	-\$5.85	\$0.00	\$5.85
\$0.00	\$0.00	-\$157.95	\$0.00	\$157.95
\$0.00	\$0.00	-\$257.15	\$0.00	\$257.15
\$0.00	\$0.00	-\$4,524.03	\$0.00	\$4,524.03
\$0.00	\$0.00	-\$596.25	\$0.00	\$596.25
\$0.00	\$0.00	-\$1,011.06	\$0.00	\$1,011.06
\$0.00	\$0.00	-\$503.83	\$0.00	\$503.83

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$664.89	\$0.00	-\$664.89
\$0.00	\$0.00	\$197,978.96	\$0.00	-\$30,650.50
\$0.00	\$0.00	\$0.00	\$0.00	\$637,539.82
\$0.00	\$0.00	\$0.00	\$0.00	\$136,175.03
\$0.00	\$0.00	\$279,672.59	\$0.00	\$720,327.41
\$0.00	-\$0.01	\$14,485,985.71	\$0.00	\$2,772,196.26
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$560,724.29	\$0.00	\$39,275.71
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$76,523.29	\$0.00	-\$76,523.29
\$0.00	\$0.00	\$96,380.28	\$0.00	-\$96,380.28
\$0.00	\$0.00	\$8,988.07	\$0.00	-\$8,988.07
\$0.00	\$0.00	\$315.12	\$0.00	-\$315.12
\$0.00	\$0.00	\$4,532.09	\$0.00	-\$4,532.09
\$0.00	\$0.00	\$3,567.22	\$0.00	-\$3,567.22
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$1,666.79	\$0.00	-\$1,666.79
\$0.00	\$0.00	\$1,212.55	\$0.00	-\$1,212.55
\$0.00	\$0.00	\$2,950.64	\$0.00	-\$2,950.64
\$0.00	\$0.00	\$13,810.30	\$0.00	\$1,189.70
\$0.00	\$0.00	\$3,408.00	\$0.00	-\$3,408.00
\$0.00	\$0.00	\$7.20	\$0.00	-\$7.20
\$0.00	\$0.00	\$0.00	\$0.00	\$131,474.24
\$0.00	\$0.00	\$500.00	\$0.00	-\$500.00
\$0.00	\$0.00	\$66.14	\$0.00	-\$66.14
\$0.00	\$0.00	\$115,070.00	\$0.00	-\$628.75
\$0.00	\$0.00	\$5,753.52	\$0.00	-\$5,753.52
\$0.00	\$0.00	-\$34,274.70	\$0.00	\$34,274.70
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	-\$32.30	\$0.00	\$32.30
\$0.00	\$0.00	-\$6.39	\$0.00	\$6.39
\$0.00	\$0.00	-\$63.59	\$0.00	\$63.59
\$0.00	\$0.00	-\$94.86	\$0.00	\$94.86
\$0.00	\$0.00	-\$38.97	\$0.00	\$38.97
\$0.00	\$0.00	-\$2,122.04	\$0.00	\$2,122.04
\$0.00	\$0.00	-\$2,446.40	\$0.00	\$2,446.40
\$0.00	\$0.00	-\$4,962.21	\$0.00	\$4,962.21
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\$0.00	\$0.00	-\$1.16	\$0.00	\$1.16
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	-\$162.57	\$0.00	\$162.57
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$0.00	\$0.00	\$300,531.19	\$0.00	\$13,808.58
\$0.00	\$0.00	\$20,612.96	\$0.00	\$9,387.04
\$0.00	-\$0.03	\$275,413.79	\$0.00	\$61,937.24
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$232,493.72	\$0.00	-\$232,493.72
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$948.41	\$0.00	-\$948.41
\$0.00	\$0.00	\$2,340.77	\$0.00	-\$2,340.77
\$0.00	\$0.00	\$22,540.47	\$0.00	-\$22,540.47
\$0.00	\$0.00	\$29,448.93	\$0.00	-\$29,448.93
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$5,815.92	\$0.00	-\$5,815.92
\$0.00	\$0.00	\$465.22	\$0.00	-\$465.22
\$0.00	\$0.00	\$11,124.04	\$0.00	-\$11,124.04
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$32,204.21	\$0.00	-\$32,204.21
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$2,054.69	\$0.00	-\$2,054.69
\$ -	\$ (0.13)	\$ 37,055,854.21	\$ -	\$ 6,668,411.33

Appropriated Fund Description	(All)
Appropriated Fund	(All)

Program (Parent Level 2)	Account Category Desc	Fund Description	Fund	Program
HS0045	NON-PERSONNEL SE	ARPA - MUNICIPAL	4015918	700302
				700302 Total
				700305
				700305 Total
		4015918 Total		
		ARPA - MUNICIPAL Total		
		ARPA - STATE	4015916	700305
				700305 Total
				4015916 Total
		ARPA - STATE Total		
		DMH MEDICARE &	1060145	700305
				700305 Total
				1060145 Total
		DMH MEDICARE & 3RD PARTY REIMBURSEMENT		
		FEDERAL GRANTS	4020002	700305
				700305 Total
				4020002 Total
		FEDERAL GRANTS Total		
		LOCAL FUNDS	1010001	700300
				700300 Total
				700301

HS0045	NON-PERSONNEL SERV	LOCAL FUNDS	1010001	700301
				700301 Total
				700302
				700302 Total
				700303
				700303 Total
				700304
				700304 Total
				700305

HS0045	NON-PERSONNEL SERV	LOCAL FUNDS	1010001	700305
				700305 Total
			1010001 Total	
		LOCAL FUNDS Total		
	NON-PERSONNEL SERVICES Total			
	PERSONNEL SERVICE	ARPA - MUNICIPAL	4015918	700302
		700302 Total		
		700305		
		700305 Total		
		4015918 Total		
	ARPA - MUNICIPAL Total			
	FEDERAL GRANTS	4020002	700302	
			700302 Total	
			700305	
			700305 Total	

[illegible]

HS0045	PERSONNEL SERVICE	LOCAL FUNDS	1010001	700303
				700303 Total
				700304
				700304 Total
				700305

HS0045	PERSONNEL SERVICE	LOCAL FUNDS	1010001	700305
				700305 Total
				700306

HS0045	PERSONNEL SERVICE	LOCAL FUNDS	1010001	700306
				700306 Total
			1010001 Total	
		LOCAL FUNDS Total		
		MEDICAID PUBLIC F	4020999	700302
				700302 Total
				700303
				700303 Total
				700304

HS0045	PERSONNEL SERVICE	MEDICAID PUBLIC P	4020999	700304
				700304 Total
				700305
				700305 Total
			4020999 Total	
		MEDICAID PUBLIC PROVIDER RECOVERY GRANT		
	PERSONNEL SERVICES Total			
HS0045 Total				
Grand Total				

						Data
Cost Center	Account	Account De	Award	Project	Sum of Initial Budget	
70425	7111002	OFFICE S	2001035	201317	\$10,000.00	
	7131011	OFFICE S	2001035	201317	\$235,000.00	
			2001139	201415	\$0.00	
	7171003	PURCHAS	2001035	201317	\$14,269.66	
70425 Total						\$259,269.66
						\$259,269.66
70425	7111011	GENERAL	2001136	201430	\$0.00	
	7131011	OFFICE S	2001035	201315	\$148,894.38	
				201320	\$0.00	
			2001136	201430	\$0.00	
	7131045	INT PENA	2001035	201315	\$0.00	
70425 Total						\$148,894.38
						\$148,894.38
						\$408,164.04
						\$408,164.04
70425	7141002	MAINTEN	2001124	201411	\$2,162,278.00	
70425 Total						\$2,162,278.00
						\$2,162,278.00
						\$2,162,278.00
						\$2,162,278.00
70425	7131009	PROF SEP	0000000	000000	\$0.00	
			6000230	202201	\$400,000.00	
				402119	\$0.00	
70425 Total						\$400,000.00
						\$400,000.00
						\$400,000.00
JT Total						\$400,000.00
70425	7141002	MAINTEN	2001715	202264	\$600,000.00	
70425 Total						\$600,000.00
						\$600,000.00
						\$600,000.00
						\$600,000.00
70426	7131009	PROF SEP	0000000	000000	\$0.00	
			1000579	201320	\$0.00	
				202175	\$918,360.04	
	7131011	OFFICE S	1000579	201320	\$0.00	
	7131045	INT PENA	1000579	202175	\$0.00	
70426 Total						\$918,360.04
						\$918,360.04
70426	7132001	CONTRAC	0000000	000000	\$100,000.01	
			1000579	202175	\$1,366,544.46	

70426 Total						\$1,466,544.47
						\$1,466,544.47
70425	7111002	OFFICE S	1000579	201320	\$5,000.00	
				202175	\$5,000.00	
	7111005	EDUCATI	1000172	201320	\$0.00	
			1000579	201320	\$0.00	
				202175	\$1,527.00	
	7111011	GENERAL	1000579	202175	\$0.00	
	7131003	TRAVEL -	1000172	201320	\$0.00	
	7131009	PROF SEP	1000579	202175	\$314,339.77	
	7131011	OFFICE S	1000579	201320	\$0.00	
				202175	\$80,723.95	
	7131017	POSTAGE	1000579	202175	\$1,883.19	
	7131020	TUITION	1000579	202175	\$23,789.36	
	7131029	PROFESS	1000579	201320	\$0.00	
				202175	\$23,565.55	
	7132001	CONTRAC	0000000	000000	\$0.00	
			1000579	202175	\$81,000.00	
7141002	MAINTEN	1000579	202175	\$325,668.81		
7171008	IT HARDW	1000579	202175	\$54,000.00		
7171012	INT PENA	1000579	202175	\$0.00		
70425 Total						\$916,497.63
						\$916,497.63
70427	7131009	PROF SEP	1000579	202175	\$577,797.00	
70427 Total						\$577,797.00
						\$577,797.00
70416	7111018	INMATE (	0000000	000000	\$0.00	
70416 Total						\$0.00
70425	7132001	CONTRAC	0000000	000000	\$0.00	
70425 Total						\$0.00
						\$0.00
70425	7131007	MAINTEN	1000579	202175	\$0.00	
	7131009	PROF SEP	0000000	000000	\$0.00	
	7131020	TUITION	1000579	202175	\$30,000.00	
	7131045	INT PENA	1000579	202175	\$0.00	
	7132001	CONTRAC	0000000	000000	\$0.00	
			1000579	202175	\$863,780.00	
	7141002	MAINTEN	0000000	000000	\$0.00	
			1000579	202175	\$1,000,000.00	
	7141007	GRANTS	0000000	000000	\$0.00	
			1000579	202175	\$21,711,219.00	
				402119	\$0.00	
	7141009	SUBSIDIE	0000000	000000	\$325,000.00	
1000579			202175	\$2,399,999.96		
7141030	INT PENA	1000579	202175	\$0.00		
70425 Total						\$26,329,998.96
70433	7141002	MAINTEN	1000579	202175	\$0.00	

70433 Total						\$0.00
il						\$26,329,998.96
						\$30,209,198.10
						\$30,209,198.10
						\$33,779,640.14
70425	7011001	CONTINU	2001035	201317		\$174,678.00
	7012006	TERM FU	2001035	201317		\$0.00
	7014002	GROUP L	2001035	201317		\$0.00
	7014003	HEALTH E	2001035	201317		\$0.00
	7014008	MISC FRI	2001035	201317		\$46,464.34
	7014009	RETIREM	2001035	201317		\$0.00
	7014015	OPTICAL	2001035	201317		\$0.00
	7014016	DENTAL E	2001035	201317		\$0.00
	7014019	MEDICAF	2001035	201317		\$0.00
	7014020	RETIREM	2001035	201317		\$0.00
	7014022	DC HEAL	2001035	201317		\$0.00
70425 Total						\$221,142.34
il						\$221,142.34
70425	7012006	TERM FU	2001035	201315		\$114,441.25
	7014002	GROUP L	2001035	201315		\$0.00
	7014003	HEALTH E	2001035	201315		\$0.00
	7014008	MISC FRI	2001035	201315		\$30,441.37
	7014009	RETIREM	2001035	201315		\$0.00
	7014015	OPTICAL	2001035	201315		\$0.00
	7014016	DENTAL E	2001035	201315		\$0.00
	7014019	MEDICAF	2001035	201315		\$0.00
	7014020	RETIREM	2001035	201315		\$0.00
	7014022	DC HEAL	2001035	201315		\$0.00
70425 Total						\$144,882.62
il						\$144,882.62
						\$366,024.96
						\$366,024.96
70425	7011001	CONTINU	2001718	202260		\$54,183.00
	7014008	MISC FRI	2001718	202260		\$14,412.68
70425 Total						\$68,595.68
il						\$68,595.68
70425	7011001	CONTINU	2001055	201303		\$0.00
	7014002	GROUP L	2001055	201303		\$0.00
	7014003	HEALTH E	2001055	201303		\$0.00
	7014009	RETIREM	2001055	201303		\$0.00
	7014015	OPTICAL	2001055	201303		\$0.00
	7014016	DENTAL E	2001055	201303		\$0.00
	7014019	MEDICAF	2001055	201303		\$0.00
	7014020	RETIREM	2001055	201303		\$0.00
	7014022	DC HEAL	2001055	201303		\$0.00
70425 Total						\$0.00
il						\$0.00

					\$68,595.68
					\$68,595.68
70427	7011001	CONTINU	1000579	202175	\$167,328.46
	7013008	HOLIDAY	1000579	202175	\$0.00
	7014002	GROUP L	1000579	202175	\$0.00
	7014003	HEALTH E	1000579	202175	\$0.00
	7014008	MISC FRI	1000579	202175	\$49,178.91
	7014009	RETIREM	1000579	202175	\$0.00
	7014013	RETIREM	1000579	202175	\$0.00
	7014015	OPTICAL	1000579	202175	\$0.00
	7014016	DENTAL F	1000579	202175	\$0.00
	7014019	MEDICAF	1000579	202175	\$0.00
	7014020	RETIREM	1000579	202175	\$0.00
	7014022	DC HEAL	1000579	202175	\$0.00
70427 Total					\$216,507.37
i					\$216,507.37
70416	7011001	CONTINU	0000000	000000	\$0.00
	7014002	GROUP L	0000000	000000	\$0.00
	7014003	HEALTH E	0000000	000000	\$0.00
	7014009	RETIREM	0000000	000000	\$0.00
	7014015	OPTICAL	0000000	000000	\$0.00
	7014016	DENTAL F	0000000	000000	\$0.00
	7014019	MEDICAF	0000000	000000	\$0.00
	7014020	RETIREM	0000000	000000	\$0.00
	7014022	DC HEAL	0000000	000000	\$0.00
70416 Total					\$0.00
i					\$0.00
70426	7011001	CONTINU	0000000	000000	\$0.00
			1000579	202175	\$550,647.81
	7012006	TERM FU	1000579	202175	\$0.00
	7013007	TERMINA	1000579	202175	\$0.00
	7013008	HOLIDAY	1000579	202175	\$0.00
	7014002	GROUP L	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7014003	HEALTH E	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7014008	MISC FRI	1000579	202175	\$161,838.92
	7014009	RETIREM	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7014015	OPTICAL	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7014016	DENTAL F	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7014019	MEDICAF	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7014020	RETIREM	0000000	000000	\$0.00
			1000579	202175	\$0.00

70426	7014021	DC METR	1000579	202175	\$0.00
	7014022	DC HEAL	0000000	000000	\$0.00
			1000579	202175	\$0.00
70426 Total					\$712,486.73
					\$712,486.73
70425	7011001	CONTINU	0000000	000000	\$0.00
			1000579	202175	\$1,878,879.89
	7013007	TERMINA	1000579	202175	\$0.00
	7013008	HOLIDAY	1000579	202175	\$0.00
	7014002	GROUP L	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7014003	HEALTH E	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7014008	MISC FRI	1000579	202175	\$552,214.82
	7014009	RETIREM	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7014015	OPTICAL	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7014016	DENTAL F	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7014018	PREPAID	1000579	202175	\$0.00
	7014019	MEDICAF	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7014020	RETIREM	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7014021	DC METR	1000579	202175	\$0.00
	7014022	DC HEAL	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7015001	OVERTIM	1000579	202175	\$0.00
70425 Total					\$2,431,094.71
					\$2,431,094.71
70427	7011001	CONTINU	0000000	000000	\$0.00
			1000579	202175	\$474,577.56
	7014002	GROUP L	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7014003	HEALTH E	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7014008	MISC FRI	1000579	202175	\$136,175.03
	7014009	RETIREM	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7014013	RETIREM	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7014015	OPTICAL	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7014016	DENTAL F	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7014019	MEDICAF	0000000	000000	\$0.00

70427	7014019	MEDICAF	1000579	202175	\$0.00
	7014020	RETIREM	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7014022	DC HEAL	0000000	000000	\$0.00
			1000579	202175	\$0.00
70427 Total					\$610,752.59
					\$610,752.59
70416	7011001	CONTINU	0000000	000000	\$0.00
			1000579	202175	\$689,672.41
	7012003	CONTINU	0000000	000000	\$0.00
			1000579	202175	\$131,472.50
	7013007	TERMINA	1000579	202175	\$0.00
	7014002	GROUP L	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7014003	HEALTH E	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7014008	MISC FRI	1000579	202175	\$241,339.76
	7014009	RETIREM	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7014013	RETIREM	0000000	000000	\$0.00
	7014015	OPTICAL	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7014016	DENTAL F	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7014019	MEDICAF	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7014020	RETIREM	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7014022	DC HEAL	0000000	000000	\$0.00
			1000579	202175	\$0.00
70416 Total					\$1,062,484.67
					\$1,062,484.67
70425	7011001	CONTINU	0000000	000000	\$0.00
			1000579	202175	\$6,071,064.10
				401850	\$0.00
				402382	\$0.00
	7012006	TERM FU	0000000	000000	\$0.00
	7013004	SHIFT DIF	1000579	202175	\$0.00
	7013007	TERMINA	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7013008	HOLIDAY	1000579	202175	\$0.00
	7013009	SUNDAY	1000579	202175	\$0.00
	7013012	BONUS P	1000579	202175	\$0.00
	7013017	SEVERAN	1000579	202175	\$0.00
	7014002	GROUP L	0000000	000000	\$0.00
			1000579	202175	\$0.00
				401850	\$0.00

70425	7014003	HEALTH E	0000000	000000	\$0.00
			1000579	202175 401850	\$0.00 \$0.00
	7014008	MISC FRI	1000579	202175	\$1,754,108.82
				401850	\$0.00
				402382	\$0.00
	7014009	RETIREM	0000000	000000	\$0.00
			1000579	202175 401850	\$0.00 \$0.00
	7014015	OPTICAL	0000000	000000	\$0.00
			1000579	202175 401850	\$0.00 \$0.00
	7014016	DENTAL F	0000000	000000	\$0.00
			1000579	202175 401850	\$0.00 \$0.00
	7014018	PREPAID	1000579	202175	\$0.00
	7014019	MEDICAF	0000000	000000	\$0.00
			1000579	202175 401850	\$0.00 \$0.00
	7014020	RETIREM	0000000	000000	\$0.00
			1000579	202175 401850	\$0.00 \$0.00
	7014022	DC HEAL	0000000	000000	\$0.00
			1000579	202175 401850	\$0.00 \$0.00
	7015001	OVERTIM	1000579	202175	\$0.00
70425 Total					\$7,825,172.92
i					\$7,825,172.92
70426	7011001	CONTINU	0000000	000000	\$0.00
			1000579	202175	\$824,556.85
	7013007	TERMINA	1000579	202175	\$0.00
	7014002	GROUP L	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7014003	HEALTH E	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7014008	MISC FRI	1000579	202175	\$242,342.55
	7014009	RETIREM	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7014013	RETIREM	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7014015	OPTICAL	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7014016	DENTAL F	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7014019	MEDICAF	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7014020	RETIREM	0000000	000000	\$0.00

70426	7014020	RETIREM	1000579	202175	\$0.00
	7014022	DC HEAL	0000000	000000	\$0.00
			1000579	202175	\$0.00
	7015001	OVERTIM	1000579	202175	\$0.00
70426 Total					\$1,066,899.40
					\$1,066,899.40
					\$13,925,398.39
					\$13,925,398.39
70425	7011001	CONTINU	2001069	201319	\$0.00
	7014002	GROUP L	2001069	201319	\$0.00
	7014003	HEALTH B	2001069	201319	\$0.00
	7014009	RETIREM	2001069	201319	\$0.00
	7014015	OPTICAL	2001069	201319	\$0.00
	7014016	DENTAL F	2001069	201319	\$0.00
	7014019	MEDICAF	2001069	201319	\$0.00
	7014022	DC HEAL	2001069	201319	\$0.00
70425 Total					\$0.00
					\$0.00
70427	7011001	CONTINU	2001069	201319	\$0.00
			2001704	201319	\$55,874.50
	7014002	GROUP L	2001069	201319	\$0.00
			2001704	201319	\$0.00
	7014003	HEALTH B	2001069	201319	\$0.00
			2001704	201319	\$0.00
	7014008	MISC FRI	2001704	201319	\$14,862.62
	7014009	RETIREM	2001069	201319	\$0.00
			2001704	201319	\$0.00
	7014015	OPTICAL	2001069	201319	\$0.00
			2001704	201319	\$0.00
	7014016	DENTAL F	2001069	201319	\$0.00
			2001704	201319	\$0.00
	7014019	MEDICAF	2001069	201319	\$0.00
			2001704	201319	\$0.00
	7014020	RETIREM	2001069	201319	\$0.00
			2001704	201319	\$0.00
	7014022	DC HEAL	2001069	201319	\$0.00
			2001704	201319	\$0.00
70427 Total					\$70,737.12
					\$70,737.12
70416	7011001	CONTINU	2001069	201319	\$0.00
			2001704	201319	\$249,447.19
	7013012	BONUS P	2001704	201319	\$0.00
			2001704	201319	\$0.00
	7014002	GROUP L	2001069	201319	\$0.00
			2001704	201319	\$0.00
	7014003	HEALTH B	2001069	201319	\$0.00
			2001704	201319	\$0.00
7014008	MISC FRI	2001704	201319	\$66,352.95	

70416	7014009	RETIREM	2001069	201319	\$0.00
			2001704	201319	\$0.00
	7014015	OPTICAL	2001069	201319	\$0.00
			2001704	201319	\$0.00
	7014016	DENTAL F	2001069	201319	\$0.00
			2001704	201319	\$0.00
	7014019	MEDICAF	2001069	201319	\$0.00
			2001704	201319	\$0.00
	7014020	RETIREM	2001069	201319	\$0.00
			2001704	201319	\$0.00
	7014022	DC HEAL	2001069	201319	\$0.00
			2001704	201319	\$0.00
70416 Total					\$315,800.14
il					\$315,800.14
70425	7011001	CONTINU	2001069	201319	\$0.00
			2001704	201319	\$575,447.21
	7013007	TERMINA	2001704	201319	\$0.00
	7013012	BONUS P	2001704	201319	\$0.00
	7014002	GROUP L	2001069	201319	\$0.00
			2001704	201319	\$0.00
	7014003	HEALTH B	2001069	201319	\$0.00
			2001704	201319	\$0.00
	7014008	MISC FRI	2001704	201319	\$153,068.97
	7014009	RETIREM	2001069	201319	\$0.00
			2001704	201319	\$0.00
	7014015	OPTICAL	2001069	201319	\$0.00
			2001704	201319	\$0.00
	7014016	DENTAL F	2001069	201319	\$0.00
			2001704	201319	\$0.00
	7014018	PREPAID	2001704	201319	\$0.00
	7014019	MEDICAF	2001069	201319	\$0.00
			2001704	201319	\$0.00
	7014020	RETIREM	2001069	201319	\$0.00
			2001704	201319	\$0.00
	7014022	DC HEAL	2001069	201319	\$0.00
			2001704	201319	\$0.00
	7015001	OVERTIM	2001704	201319	\$0.00
70425 Total					\$728,516.18
il					\$728,516.18
					\$1,115,053.44
Γ Total					\$1,115,053.44
					\$15,475,072.47
					\$49,254,712.61
					\$49,254,712.61

Sum of Expenditure	Sum of Obligation	Sum of Commitment	Sum of Total Budget
\$0.00	\$0.00	\$0.00	\$0.00
\$234,980.07	\$0.00	\$0.00	\$235,000.00
\$18,944.41	\$0.00	\$0.00	\$70,766.96
\$0.00	\$0.00	\$0.00	\$0.00
\$253,924.48	\$0.00	\$0.00	\$305,766.96
\$253,924.48	\$0.00	\$0.00	\$305,766.96
\$6,999.44	\$0.00	\$0.00	\$7,000.00
\$121,434.00	\$0.00	\$0.00	\$145,894.38
\$1,000.00	\$0.00	\$0.00	\$3,000.00
\$23,460.29	\$0.00	\$0.00	\$24,110.00
\$31.14	\$0.00	\$0.00	\$0.00
\$152,924.87	\$0.00	\$0.00	\$180,004.38
\$152,924.87	\$0.00	\$0.00	\$180,004.38
\$406,849.35	\$0.00	\$0.00	\$485,771.34
\$406,849.35	\$0.00	\$0.00	\$485,771.34
\$1,486,766.20	\$0.00	\$0.00	\$1,486,766.20
\$1,486,766.20	\$0.00	\$0.00	\$1,486,766.20
\$1,486,766.20	\$0.00	\$0.00	\$1,486,766.20
\$1,486,766.20	\$0.00	\$0.00	\$1,486,766.20
\$1,486,766.20	\$0.00	\$0.00	\$1,486,766.20
-\$7,186.44	-\$0.04	\$0.00	\$0.00
\$275,413.79	-\$0.03	\$0.00	\$337,351.00
\$50,982.91	\$0.00	\$0.00	\$62,649.00
\$319,210.26	-\$0.07	\$0.00	\$400,000.00
\$319,210.26	-\$0.07	\$0.00	\$400,000.00
\$319,210.26	-\$0.07	\$0.00	\$400,000.00
\$319,210.26	-\$0.07	\$0.00	\$400,000.00
\$560,724.29	\$0.00	\$0.00	\$600,000.00
\$560,724.29	\$0.00	\$0.00	\$600,000.00
\$560,724.29	\$0.00	\$0.00	\$600,000.00
\$560,724.29	\$0.00	\$0.00	\$600,000.00
\$560,724.29	\$0.00	\$0.00	\$600,000.00
\$0.00	-\$0.03	\$0.00	\$0.00
\$13,810.30	\$0.00	\$0.00	\$15,000.00
\$763,326.52	\$0.00	\$0.00	\$903,360.04
\$0.00	\$0.00	\$0.00	\$0.00
\$41.58	\$0.00	\$0.00	\$0.00
\$777,178.40	-\$0.03	\$0.00	\$918,360.04
\$777,178.40	-\$0.03	\$0.00	\$918,360.04
\$0.00	-\$0.02	\$0.00	\$0.00
\$1,336,293.30	\$0.01	\$0.00	\$1,466,544.47

\$1,336,293.30	-\$0.01	\$0.00	\$1,466,544.47
\$1,336,293.30	-\$0.01	\$0.00	\$1,466,544.47
\$5,513.24	\$0.00	\$0.00	\$5,000.00
\$0.00	\$0.00	\$0.00	\$5,000.00
-\$1,622.04	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$1,527.00
\$0.00	\$0.00	\$0.00	\$0.00
\$5,730.41	\$0.00	\$0.00	\$0.00
\$1,026.40	\$0.00	\$0.00	\$0.00
\$300,531.19	\$0.00	\$0.00	\$314,339.77
\$500.00	\$0.00	\$0.00	\$0.00
\$58,852.85	\$0.00	\$0.00	\$80,723.95
\$0.00	\$0.00	\$0.00	\$1,883.19
\$0.00	\$0.00	\$0.00	\$23,789.36
\$130.00	\$0.00	\$0.00	\$5,000.00
\$9,990.00	\$0.00	\$0.00	\$18,565.55
\$3,783.00	\$0.00	\$0.00	\$0.00
\$108,093.29	\$0.00	\$0.00	\$135,000.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$88.05	\$0.00	\$0.00	\$0.00
\$492,616.39	\$0.00	\$0.00	\$590,828.82
\$492,616.39	\$0.00	\$0.00	\$590,828.82
\$571,922.45	\$0.00	\$0.00	\$577,797.00
\$571,922.45	\$0.00	\$0.00	\$577,797.00
\$571,922.45	\$0.00	\$0.00	\$577,797.00
\$1,784.42	\$0.00	\$0.00	\$0.00
\$1,784.42	\$0.00	\$0.00	\$0.00
\$3,408.00	\$0.00	\$0.00	\$0.00
\$3,408.00	\$0.00	\$0.00	\$0.00
\$5,192.42	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$7,186.43	\$0.00	\$0.00	\$0.00
\$20,612.96	\$0.00	\$0.00	\$30,000.00
\$78.65	\$0.00	\$0.00	\$0.00
-\$3,408.00	\$0.00	\$0.00	\$0.00
\$1,562,543.05	\$0.00	\$0.00	\$2,363,780.00
\$0.00	-\$0.01	\$0.00	\$0.00
\$279,672.59	\$0.00	\$0.00	\$1,000,000.00
\$0.00	\$0.00	\$0.00	\$0.00
\$14,485,985.71	-\$0.01	\$0.00	\$17,258,181.96
\$259,922.04	\$0.00	\$0.00	\$259,922.04
\$0.00	\$0.00	\$0.00	\$0.00
\$2,849,455.51	\$0.00	\$0.00	\$2,724,999.96
\$719.36	\$0.00	\$0.00	\$0.00
\$19,462,768.30	-\$0.02	\$0.00	\$23,636,883.96
-\$11,709.97	\$0.00	\$0.00	\$0.00

-\$11,709.97	\$0.00	\$0.00	\$0.00
\$19,451,058.33	-\$0.02	\$0.00	\$23,636,883.96
\$22,634,261.29	-\$0.06	\$0.00	\$27,190,414.29
\$22,634,261.29	-\$0.06	\$0.00	\$27,190,414.29
\$25,407,811.39	-\$0.13	\$0.00	\$30,162,951.83
\$0.00	\$0.00	\$0.00	\$174,678.00
\$157,899.15	\$0.00	\$0.00	\$0.00
\$90.28	\$0.00	\$0.00	\$0.00
\$12,469.03	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$46,464.34
\$9,465.18	\$0.00	\$0.00	\$0.00
\$147.54	\$0.00	\$0.00	\$0.00
\$293.11	\$0.00	\$0.00	\$0.00
\$2,213.64	\$0.00	\$0.00	\$0.00
\$1,763.91	\$0.00	\$0.00	\$0.00
\$664.89	\$0.00	\$0.00	\$0.00
\$185,006.73	\$0.00	\$0.00	\$221,142.34
\$185,006.73	\$0.00	\$0.00	\$221,142.34
\$115,070.00	\$0.00	\$0.00	\$114,441.25
\$66.14	\$0.00	\$0.00	\$0.00
\$6,878.03	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$30,441.37
\$7,134.34	\$0.00	\$0.00	\$0.00
\$237.45	\$0.00	\$0.00	\$0.00
\$319.73	\$0.00	\$0.00	\$0.00
\$1,668.52	\$0.00	\$0.00	\$0.00
\$5,753.52	\$0.00	\$0.00	\$0.00
\$223.69	\$0.00	\$0.00	\$0.00
\$137,351.42	\$0.00	\$0.00	\$144,882.62
\$137,351.42	\$0.00	\$0.00	\$144,882.62
\$322,358.15	\$0.00	\$0.00	\$366,024.96
\$322,358.15	\$0.00	\$0.00	\$366,024.96
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
-\$1,970.01	\$0.00	\$0.00	\$0.00
-\$1.16	\$0.00	\$0.00	\$0.00
-\$211.86	\$0.00	\$0.00	\$0.00
-\$117.77	\$0.00	\$0.00	\$0.00
-\$1.61	\$0.00	\$0.00	\$0.00
-\$4.98	\$0.00	\$0.00	\$0.00
-\$27.54	\$0.00	\$0.00	\$0.00
-\$108.35	\$0.00	\$0.00	\$0.00
-\$10.40	\$0.00	\$0.00	\$0.00
-\$2,453.68	\$0.00	\$0.00	\$0.00
-\$2,453.68	\$0.00	\$0.00	\$0.00

-\$2,453.68	\$0.00	\$0.00	\$0.00
-\$2,453.68	\$0.00	\$0.00	\$0.00
\$197,978.96	\$0.00	\$0.00	\$167,328.46
\$466.19	\$0.00	\$0.00	\$0.00
\$315.12	\$0.00	\$0.00	\$0.00
\$17,338.81	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$49,178.91
\$4,108.39	\$0.00	\$0.00	\$0.00
\$8,988.07	\$0.00	\$0.00	\$0.00
\$170.21	\$0.00	\$0.00	\$0.00
\$367.49	\$0.00	\$0.00	\$0.00
\$960.83	\$0.00	\$0.00	\$0.00
\$3,478.97	\$0.00	\$0.00	\$0.00
\$465.22	\$0.00	\$0.00	\$0.00
\$234,638.26	\$0.00	\$0.00	\$216,507.37
\$234,638.26	\$0.00	\$0.00	\$216,507.37
-\$10,120.62	\$0.00	\$0.00	\$0.00
-\$5.85	\$0.00	\$0.00	\$0.00
-\$1,011.06	\$0.00	\$0.00	\$0.00
-\$596.25	\$0.00	\$0.00	\$0.00
-\$6.39	\$0.00	\$0.00	\$0.00
-\$19.92	\$0.00	\$0.00	\$0.00
-\$139.44	\$0.00	\$0.00	\$0.00
-\$506.03	\$0.00	\$0.00	\$0.00
-\$38.97	\$0.00	\$0.00	\$0.00
-\$12,444.53	\$0.00	\$0.00	\$0.00
-\$12,444.53	\$0.00	\$0.00	\$0.00
-\$36,764.10	\$0.00	\$0.00	\$0.00
\$406,927.51	\$0.00	\$0.00	\$550,647.81
\$45,439.67	\$0.00	\$0.00	\$0.00
\$4,071.89	\$0.00	\$0.00	\$0.00
\$475.34	\$0.00	\$0.00	\$0.00
-\$21.26	\$0.00	\$0.00	\$0.00
\$262.94	\$0.00	\$0.00	\$0.00
-\$6,014.58	\$0.00	\$0.00	\$0.00
\$75,295.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$161,838.92
-\$2,143.40	\$0.00	\$0.00	\$0.00
\$26,571.66	\$0.00	\$0.00	\$0.00
-\$28.32	\$0.00	\$0.00	\$0.00
\$588.99	\$0.00	\$0.00	\$0.00
-\$94.86	\$0.00	\$0.00	\$0.00
\$1,179.98	\$0.00	\$0.00	\$0.00
-\$501.30	\$0.00	\$0.00	\$0.00
\$6,214.34	\$0.00	\$0.00	\$0.00
-\$1,658.39	\$0.00	\$0.00	\$0.00
\$20,773.65	\$0.00	\$0.00	\$0.00

-\$49.20	\$0.00	\$0.00	\$0.00
-\$271.08	\$0.00	\$0.00	\$0.00
\$3,567.22	\$0.00	\$0.00	\$0.00
\$543,821.70	\$0.00	\$0.00	\$712,486.73
\$543,821.70	\$0.00	\$0.00	\$712,486.73
-\$105,129.95	\$0.00	\$0.00	\$0.00
\$1,635,214.20	\$0.00	\$0.00	\$2,051,853.83
\$11,124.04	\$0.00	\$0.00	\$0.00
\$403.85	\$0.00	\$0.00	\$0.00
-\$63.59	\$0.00	\$0.00	\$0.00
\$948.41	\$0.00	\$0.00	\$0.00
-\$13,456.82	\$0.00	\$0.00	\$0.00
\$185,579.45	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$637,539.82
-\$6,176.60	\$0.00	\$0.00	\$0.00
\$96,380.28	\$0.00	\$0.00	\$0.00
-\$81.51	\$0.00	\$0.00	\$0.00
\$2,340.77	\$0.00	\$0.00	\$0.00
-\$253.02	\$0.00	\$0.00	\$0.00
\$3,664.69	\$0.00	\$0.00	\$0.00
\$8.08	\$0.00	\$0.00	\$0.00
-\$1,444.53	\$0.00	\$0.00	\$0.00
\$22,540.47	\$0.00	\$0.00	\$0.00
-\$4,524.03	\$0.00	\$0.00	\$0.00
\$76,523.29	\$0.00	\$0.00	\$0.00
\$7.20	\$0.00	\$0.00	\$0.00
-\$680.51	\$0.00	\$0.00	\$0.00
\$9,524.50	\$0.00	\$0.00	\$0.00
\$128.42	\$0.00	\$0.00	\$0.00
\$1,912,577.09	\$0.00	\$0.00	\$2,689,393.65
\$1,912,577.09	\$0.00	\$0.00	\$2,689,393.65
-\$19,028.40	\$0.00	\$0.00	\$0.00
\$552,330.19	\$0.00	\$0.00	\$474,577.56
-\$21.54	\$0.00	\$0.00	\$0.00
\$512.98	\$0.00	\$0.00	\$0.00
-\$2,301.66	\$0.00	\$0.00	\$0.00
\$57,452.80	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$136,175.03
-\$695.13	\$0.00	\$0.00	\$0.00
\$24,867.58	\$0.00	\$0.00	\$0.00
-\$478.47	\$0.00	\$0.00	\$0.00
\$8,817.60	\$0.00	\$0.00	\$0.00
-\$15.78	\$0.00	\$0.00	\$0.00
\$776.29	\$0.00	\$0.00	\$0.00
-\$50.84	\$0.00	\$0.00	\$0.00
\$1,212.55	\$0.00	\$0.00	\$0.00
-\$162.57	\$0.00	\$0.00	\$0.00

\$5,815.92	\$0.00	\$0.00	\$0.00
-\$609.65	\$0.00	\$0.00	\$0.00
\$21,318.10	\$0.00	\$0.00	\$0.00
-\$77.91	\$0.00	\$0.00	\$0.00
\$2,179.48	\$0.00	\$0.00	\$0.00
\$651,841.54	\$0.00	\$0.00	\$610,752.59
\$651,841.54	\$0.00	\$0.00	\$610,752.59
-\$34,274.70	\$0.00	\$0.00	\$0.00
\$549,579.79	\$0.00	\$0.00	\$562,603.86
-\$7,584.96	\$0.00	\$0.00	\$0.00
\$267,589.12	\$0.00	\$0.00	\$131,472.50
\$55,608.66	\$0.00	\$0.00	\$0.00
-\$34.88	\$0.00	\$0.00	\$0.00
\$307.74	\$0.00	\$0.00	\$0.00
-\$3,457.76	\$0.00	\$0.00	\$0.00
\$55,904.29	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$241,339.76
-\$1,120.58	\$0.00	\$0.00	\$0.00
\$39,396.40	\$0.00	\$0.00	\$0.00
-\$489.50	\$0.00	\$0.00	\$0.00
-\$20.73	\$0.00	\$0.00	\$0.00
\$492.45	\$0.00	\$0.00	\$0.00
-\$76.80	\$0.00	\$0.00	\$0.00
\$1,025.20	\$0.00	\$0.00	\$0.00
-\$486.92	\$0.00	\$0.00	\$0.00
\$12,344.36	\$0.00	\$0.00	\$0.00
-\$1,743.35	\$0.00	\$0.00	\$0.00
\$37,877.26	\$0.00	\$0.00	\$0.00
-\$100.73	\$0.00	\$0.00	\$0.00
\$2,403.00	\$0.00	\$0.00	\$0.00
\$973,137.36	\$0.00	\$0.00	\$935,416.12
\$973,137.36	\$0.00	\$0.00	\$935,416.12
-\$158,719.09	\$0.00	\$0.00	\$0.00
\$4,911,262.66	\$0.00	\$0.00	\$5,044,178.34
\$33,912.54	\$0.00	\$0.00	\$120,270.14
\$0.00	\$0.00	\$0.00	\$131,474.24
\$6,645.17	\$0.00	\$0.00	\$0.00
\$5,336.32	\$0.00	\$0.00	\$0.00
\$7,791.56	\$0.00	\$0.00	\$0.00
\$29,448.93	\$0.00	\$0.00	\$0.00
\$2,741.35	\$0.00	\$0.00	\$0.00
\$2,950.64	\$0.00	\$0.00	\$0.00
\$32,204.21	\$0.00	\$0.00	\$0.00
\$12,244.44	\$0.00	\$0.00	\$0.00
-\$78.31	\$0.00	\$0.00	\$0.00
\$2,709.62	\$0.00	\$0.00	\$0.00
\$19.71	\$0.00	\$0.00	\$0.00

-\$27,058.58	\$0.00	\$0.00	\$0.00
\$582,990.12	\$0.00	\$0.00	\$0.00
\$2,316.98	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$1,687,144.81
\$0.00	\$0.00	\$0.00	\$31,991.86
\$0.00	\$0.00	\$0.00	\$34,972.15
-\$8,379.18	\$0.00	\$0.00	\$0.00
\$297,676.09	\$0.00	\$0.00	\$0.00
\$2,054.69	\$0.00	\$0.00	\$0.00
-\$157.95	\$0.00	\$0.00	\$0.00
\$6,668.06	\$0.00	\$0.00	\$0.00
\$29.90	\$0.00	\$0.00	\$0.00
-\$503.83	\$0.00	\$0.00	\$0.00
\$10,569.11	\$0.00	\$0.00	\$0.00
\$57.39	\$0.00	\$0.00	\$0.00
\$185.93	\$0.00	\$0.00	\$0.00
-\$1,959.64	\$0.00	\$0.00	\$0.00
\$69,626.94	\$0.00	\$0.00	\$0.00
\$480.53	\$0.00	\$0.00	\$0.00
-\$10,953.59	\$0.00	\$0.00	\$0.00
\$232,493.72	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
-\$1,228.67	\$0.00	\$0.00	\$0.00
\$28,087.45	\$0.00	\$0.00	\$0.00
\$123.59	\$0.00	\$0.00	\$0.00
\$46,831.72	\$0.00	\$0.00	\$0.00
\$6,118,420.53	\$0.00	\$0.00	\$7,050,031.54
\$6,118,420.53	\$0.00	\$0.00	\$7,050,031.54
-\$46,114.20	\$0.00	\$0.00	\$0.00
\$776,550.22	\$0.00	\$0.00	\$738,358.07
\$7,083.32	\$0.00	\$0.00	\$0.00
-\$32.30	\$0.00	\$0.00	\$0.00
\$558.81	\$0.00	\$0.00	\$0.00
-\$4,962.21	\$0.00	\$0.00	\$0.00
\$80,301.61	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$242,342.55
-\$2,446.40	\$0.00	\$0.00	\$0.00
\$41,839.73	\$0.00	\$0.00	\$0.00
-\$257.15	\$0.00	\$0.00	\$0.00
\$4,532.09	\$0.00	\$0.00	\$0.00
-\$30.95	\$0.00	\$0.00	\$0.00
\$1,019.25	\$0.00	\$0.00	\$0.00
-\$103.26	\$0.00	\$0.00	\$0.00
\$1,666.79	\$0.00	\$0.00	\$0.00
-\$572.15	\$0.00	\$0.00	\$0.00
\$9,785.12	\$0.00	\$0.00	\$0.00
-\$2,122.04	\$0.00	\$0.00	\$0.00

[illegible]

[illegible]

Sum of Adjustment Budget	Sum of Available Budget
-\$10,000.00	\$0.00
\$0.00	\$19.93
\$70,766.96	\$51,822.55
-\$14,269.66	\$0.00
\$46,497.30	\$51,842.48
\$46,497.30	\$51,842.48
\$7,000.00	\$0.56
-\$3,000.00	\$24,460.38
\$3,000.00	\$2,000.00
\$24,110.00	\$649.71
\$0.00	-\$31.14
\$31,110.00	\$27,079.51
\$31,110.00	\$27,079.51
\$77,607.30	\$78,921.99
\$77,607.30	\$78,921.99
-\$675,511.80	\$0.00
-\$675,511.80	\$0.00
-\$675,511.80	\$0.00
-\$675,511.80	\$0.00
-\$675,511.80	\$0.00
\$0.00	\$7,186.48
-\$62,649.00	\$61,937.24
\$62,649.00	\$11,666.09
\$0.00	\$80,789.81
\$0.00	\$80,789.81
\$0.00	\$80,789.81
\$0.00	\$80,789.81
\$0.00	\$39,275.71
\$0.00	\$39,275.71
\$0.00	\$39,275.71
\$0.00	\$39,275.71
\$0.00	\$0.03
\$15,000.00	\$1,189.70
-\$15,000.00	\$140,033.52
\$0.00	\$0.00
\$0.00	-\$41.58
\$0.00	\$141,181.67
\$0.00	\$141,181.67
-\$100,000.01	\$0.02
\$100,000.01	\$130,251.16

\$0.00	\$130,251.18
\$0.00	\$130,251.18
\$0.00	-\$513.24
\$0.00	\$5,000.00
\$0.00	\$1,622.04
\$1,527.00	\$1,527.00
-\$1,527.00	\$0.00
\$0.00	-\$5,730.41
\$0.00	-\$1,026.40
\$0.00	\$13,808.58
\$0.00	-\$500.00
\$0.00	\$21,871.10
\$0.00	\$1,883.19
\$0.00	\$23,789.36
\$5,000.00	\$4,870.00
-\$5,000.00	\$8,575.55
\$0.00	-\$3,783.00
\$54,000.00	\$26,906.71
-\$325,668.81	\$0.00
-\$54,000.00	\$0.00
\$0.00	-\$88.05
-\$325,668.81	\$98,212.43
-\$325,668.81	\$98,212.43
\$0.00	\$5,874.55
\$0.00	\$5,874.55
\$0.00	\$5,874.55
\$0.00	-\$1,784.42
\$0.00	-\$1,784.42
\$0.00	-\$3,408.00
\$0.00	-\$3,408.00
\$0.00	-\$5,192.42
\$0.00	\$0.00
\$0.00	-\$7,186.43
\$0.00	\$9,387.04
\$0.00	-\$78.65
\$0.00	\$3,408.00
\$1,500,000.00	\$801,236.95
\$0.00	\$0.01
\$0.00	\$720,327.41
\$0.00	\$0.00
-\$4,453,037.04	\$2,772,196.26
\$259,922.04	\$0.00
-\$325,000.00	\$0.00
\$325,000.00	-\$124,455.55
\$0.00	-\$719.36
-\$2,693,115.00	\$4,174,115.68
\$0.00	\$11,709.97

\$0.00	\$11,709.97
-\$2,693,115.00	\$4,185,825.65
-\$3,018,783.81	\$4,556,153.06
-\$3,018,783.81	\$4,556,153.06
-\$3,616,688.31	\$4,755,140.57
\$0.00	\$174,678.00
\$0.00	-\$157,899.15
\$0.00	-\$90.28
\$0.00	-\$12,469.03
\$0.00	\$46,464.34
\$0.00	-\$9,465.18
\$0.00	-\$147.54
\$0.00	-\$293.11
\$0.00	-\$2,213.64
\$0.00	-\$1,763.91
\$0.00	-\$664.89
\$0.00	\$36,135.61
\$0.00	\$36,135.61
\$0.00	-\$628.75
\$0.00	-\$66.14
\$0.00	-\$6,878.03
\$0.00	\$30,441.37
\$0.00	-\$7,134.34
\$0.00	-\$237.45
\$0.00	-\$319.73
\$0.00	-\$1,668.52
\$0.00	-\$5,753.52
\$0.00	-\$223.69
\$0.00	\$7,531.20
\$0.00	\$7,531.20
\$0.00	\$43,666.81
\$0.00	\$43,666.81
-\$54,183.00	\$0.00
-\$14,412.68	\$0.00
-\$68,595.68	\$0.00
-\$68,595.68	\$0.00
\$0.00	\$1,970.01
\$0.00	\$1.16
\$0.00	\$211.86
\$0.00	\$117.77
\$0.00	\$1.61
\$0.00	\$4.98
\$0.00	\$27.54
\$0.00	\$108.35
\$0.00	\$10.40
\$0.00	\$2,453.68
\$0.00	\$2,453.68

-\$68,595.68	\$2,453.68
-\$68,595.68	\$2,453.68
\$0.00	-\$30,650.50
\$0.00	-\$466.19
\$0.00	-\$315.12
\$0.00	-\$17,338.81
\$0.00	\$49,178.91
\$0.00	-\$4,108.39
\$0.00	-\$8,988.07
\$0.00	-\$170.21
\$0.00	-\$367.49
\$0.00	-\$960.83
\$0.00	-\$3,478.97
\$0.00	-\$465.22
\$0.00	-\$18,130.89
\$0.00	-\$18,130.89
\$0.00	\$10,120.62
\$0.00	\$5.85
\$0.00	\$1,011.06
\$0.00	\$596.25
\$0.00	\$6.39
\$0.00	\$19.92
\$0.00	\$139.44
\$0.00	\$506.03
\$0.00	\$38.97
\$0.00	\$12,444.53
\$0.00	\$12,444.53
\$0.00	\$36,764.10
\$0.00	\$143,720.30
\$0.00	-\$45,439.67
\$0.00	-\$4,071.89
\$0.00	-\$475.34
\$0.00	\$21.26
\$0.00	-\$262.94
\$0.00	\$6,014.58
\$0.00	-\$75,295.00
\$0.00	\$161,838.92
\$0.00	\$2,143.40
\$0.00	-\$26,571.66
\$0.00	\$28.32
\$0.00	-\$588.99
\$0.00	\$94.86
\$0.00	-\$1,179.98
\$0.00	\$501.30
\$0.00	-\$6,214.34
\$0.00	\$1,658.39
\$0.00	-\$20,773.65

\$0.00	\$49.20
\$0.00	\$271.08
\$0.00	-\$3,567.22
\$0.00	\$168,665.03
\$0.00	\$168,665.03
\$0.00	\$105,129.95
\$172,973.94	\$416,639.63
\$0.00	-\$11,124.04
\$0.00	-\$403.85
\$0.00	\$63.59
\$0.00	-\$948.41
\$0.00	\$13,456.82
\$0.00	-\$185,579.45
\$85,325.00	\$637,539.82
\$0.00	\$6,176.60
\$0.00	-\$96,380.28
\$0.00	\$81.51
\$0.00	-\$2,340.77
\$0.00	\$253.02
\$0.00	-\$3,664.69
\$0.00	-\$8.08
\$0.00	\$1,444.53
\$0.00	-\$22,540.47
\$0.00	\$4,524.03
\$0.00	-\$76,523.29
\$0.00	-\$7.20
\$0.00	\$680.51
\$0.00	-\$9,524.50
\$0.00	-\$128.42
\$258,298.94	\$776,816.56
\$258,298.94	\$776,816.56
\$0.00	\$19,028.40
\$0.00	-\$77,752.63
\$0.00	\$21.54
\$0.00	-\$512.98
\$0.00	\$2,301.66
\$0.00	-\$57,452.80
\$0.00	\$136,175.03
\$0.00	\$695.13
\$0.00	-\$24,867.58
\$0.00	\$478.47
\$0.00	-\$8,817.60
\$0.00	\$15.78
\$0.00	-\$776.29
\$0.00	\$50.84
\$0.00	-\$1,212.55
\$0.00	\$162.57

\$0.00	-\$5,815.92
\$0.00	\$609.65
\$0.00	-\$21,318.10
\$0.00	\$77.91
\$0.00	-\$2,179.48
\$0.00	-\$41,088.95
\$0.00	-\$41,088.95
\$0.00	\$34,274.70
-\$127,068.55	\$13,024.07
\$0.00	\$7,584.96
\$0.00	-\$136,116.62
\$0.00	-\$55,608.66
\$0.00	\$34.88
\$0.00	-\$307.74
\$0.00	\$3,457.76
\$0.00	-\$55,904.29
\$0.00	\$241,339.76
\$0.00	\$1,120.58
\$0.00	-\$39,396.40
\$0.00	\$489.50
\$0.00	\$20.73
\$0.00	-\$492.45
\$0.00	\$76.80
\$0.00	-\$1,025.20
\$0.00	\$486.92
\$0.00	-\$12,344.36
\$0.00	\$1,743.35
\$0.00	-\$37,877.26
\$0.00	\$100.73
\$0.00	-\$2,403.00
-\$127,068.55	-\$37,721.24
-\$127,068.55	-\$37,721.24
\$0.00	\$158,719.09
-\$1,026,885.76	\$132,915.68
\$120,270.14	\$86,357.60
\$131,474.24	\$131,474.24
\$0.00	-\$6,645.17
\$0.00	-\$5,336.32
\$0.00	-\$7,791.56
\$0.00	-\$29,448.93
\$0.00	-\$2,741.35
\$0.00	-\$2,950.64
\$0.00	-\$32,204.21
\$0.00	-\$12,244.44
\$0.00	\$78.31
\$0.00	-\$2,709.62
\$0.00	-\$19.71

\$0.00	\$27,058.58
\$0.00	-\$582,990.12
\$0.00	-\$2,316.98
-\$66,964.01	\$1,687,144.81
\$31,991.86	\$31,991.86
\$34,972.15	\$34,972.15
\$0.00	\$8,379.18
\$0.00	-\$297,676.09
\$0.00	-\$2,054.69
\$0.00	\$157.95
\$0.00	-\$6,668.06
\$0.00	-\$29.90
\$0.00	\$503.83
\$0.00	-\$10,569.11
\$0.00	-\$57.39
\$0.00	-\$185.93
\$0.00	\$1,959.64
\$0.00	-\$69,626.94
\$0.00	-\$480.53
\$0.00	\$10,953.59
\$0.00	-\$232,493.72
\$0.00	\$0.00
\$0.00	\$1,228.67
\$0.00	-\$28,087.45
\$0.00	-\$123.59
\$0.00	-\$46,831.72
-\$775,141.38	\$931,611.01
-\$775,141.38	\$931,611.01
\$0.00	\$46,114.20
-\$86,198.78	-\$38,192.15
\$0.00	-\$7,083.32
\$0.00	\$32.30
\$0.00	-\$558.81
\$0.00	\$4,962.21
\$0.00	-\$80,301.61
\$0.00	\$242,342.55
\$0.00	\$2,446.40
\$0.00	-\$41,839.73
\$0.00	\$257.15
\$0.00	-\$4,532.09
\$0.00	\$30.95
\$0.00	-\$1,019.25
\$0.00	\$103.26
\$0.00	-\$1,666.79
\$0.00	\$572.15
\$0.00	-\$9,785.12
\$0.00	\$2,122.04

[illegible]

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
-\$315,800.14	\$0.00
-\$315,800.14	\$0.00
\$0.00	\$0.00
-\$575,447.21	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
-\$153,068.97	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
-\$728,516.18	\$0.00
-\$728,516.18	\$0.00
-\$1,115,053.44	\$0.00
-\$1,115,053.44	\$0.00
-\$1,913,758.89	\$1,913,270.76
-\$5,530,447.20	\$6,668,411.33
-\$5,530,447.20	\$6,668,411.33

Table 1. Summary of Clients Receiving Inpatient Youth Treatment

Age Group	FY		
	2023	2024	2025
0-17	245	223	34
18-20	78	97	21
Total Clients	323	320	55

Table 2. Summary of Clients by Hospital

Total Clients	FY		
Age Group/Hospital	2023	2024	2025
0-17	261	238	34
CHILDREN'S HOSPITAL	164	183	25
GEORGETOWN UNIVERSITY HOSP.			1
PSYCHIATRIC INSTITUTE OF WASHINGTON	96	55	8
WASHINGTON HOSPITAL CENTER	1		
18-20	88	114	21
CHILDREN'S HOSPITAL		2	
DISTRICT HOSPITAL PARTNERS, L.P.	2	7	1
GEORGETOWN UNIVERSITY HOSP.	1	3	1
HOWARD UNIVERSITY HOSPITAL	3	6	1
NOT FOR PROFIT HOSPITAL CORP-UMC	19	19	2
PSYCHIATRIC INSTITUTE OF WASHINGTON	42	62	14
WASHINGTON HOSPITAL CENTER	18	6	
WASHINGTON HOSPITAL CENTER PSYC	3	9	2
Total Clients	349	352	55

Total Clients
502
196
698

Total Clients
533
372
1
159
1
223
2
10
5
10
40
118
24
14
756

Oversight Q#51

51. For those children and youth about whom DBH receives notification of discharge, please list the following information:

a. The number of children and youth who were discharged within (a) one to 10 days, (b) 11 to 30 days, (c) 31 to 60 days

Reporting Period: FY24 Discharges

Total Clients	LOS
Age Group/Hospital Name	1-10 days
0-17	163
CHILDREN'S HOSPITAL	136
PSYCHIATRIC INSTITUTE OF WASHINGTON	27
18-20	103
CHILDREN'S HOSPITAL	2
DISTRICT HOSPITAL PARTNERS, L.P.	7
GEORGETOWN UNIVERSITY HOSP.	3
HOWARD UNIVERSITY HOSPITAL	6
NOT FOR PROFIT HOSPITAL CORP-UMC	18
PSYCHIATRIC INSTITUTE OF WASHINGTON	52
WASHINGTON HOSPITAL CENTER	6
WASHINGTON HOSPITAL CENTER PSYCH	9
Total Clients	266

b. The number of times a child or youth was readmitted two or more times during the past three year to either one of the following hospitals:

Total Readmissions	FY
Age Group/Hospital Name	2021
0-17	69
CHILDREN'S HOSPITAL	27
PSYCHIATRIC INSTITUTE OF WASHINGTON	42
18-20	42
DISTRICT HOSPITAL PARTNERS, L.P.	2
GEORGETOWN UNIVERSITY HOSP.	
NOT FOR PROFIT HOSPITAL CORP-UMC	14
PSYCHIATRIC INSTITUTE OF WASHINGTON	12
WASHINGTON HOSPITAL CENTER	12
WASHINGTON HOSPITAL CENTER PSYCH	2
Total Readmissions	111

c. The number of youth who were connected to a CSA within (a) 5 days of discharge from the institution, (b) 10 days of discharge from the institution

Hospital Name	
	0-5
0-17	
CHILDREN'S HOSPITAL	22

PSYCHIATRIC INSTITUTE OF WASHINGTON	2
18-20	
GEORGETOWN UNIVERSITY HOSP.	1
HOWARD UNIVERSITY HOSPITAL	
NOT FOR PROFIT HOSPITAL CORP-UMC	
PSYCHIATRIC INSTITUTE OF WASHINGTON	4
WASHINGTON HOSPITAL CENTER	
Total	29

d. The number of Youth who were assessed or evaluated by a CSA within (a) 5 days of discharge from the instituti

Age Group	
	0-5
0-17	30
18-20	9

e. The number of Youth who received mental health treatment from a CSA within (a) 5 days of discharge from the

Reporting Period: FY24

Total Clients	Time to Serve (Days)
Age Group	0-5
0-17	99
18-20	42
Grand Total	141

ormation for FY 24 and for each hospital: Meghan (Amina)
) days (d) more than 60 days;

11-30 days	31-60 days
83	8
57	5
26	3
13	
13	
96	8

or any of the hospital;

2022	2023
59	82
29	50
30	32
30	24
8	6
16	16
4	2
2	
89	106

ays of discharge, (c) more than 10 days of discharge, (c) more than 20 days of discharge, (d) more than 40 days of d

Total Number of youth who were c	
6-10	11-20
3	6

	1
	1
1	6
4	14

on, (b) 10 days of discharge, (c) more than 20 days of discharge, (d) more than 40 days of discharge, (e) more than

Days from Discharge to fir	
6-10	11-20
5	16
12	8

institution, (b) 10 days of discharge, (c) more than 20 days of discharge, (d) more than 40 days of discharge, (e) mo

6-10	11-20
24	20
16	15
40	35

60+ Days	Total Clients
1	255
	198
1	57
	116
	2
	7
	3
	6
	18
	65
	6
	9
1	371

2024	2025
86	10
71	8
15	2
52	3
2	
6	
42	3
2	
138	13

ischarge, (e) more than 60 days;

onnected to a CSA after Discharge	
21-40	41-60
3	2

6	2
	1
1	1
10	6

60 days; and

1st Diagnostic Assessment	
21-40	41-60
17	14
4	2

ore than 60 days.

21-40	41-60
21	14
10	6
31	20

Total Readmissions
306
185
121
151
2
2
34
89
18
6
457

60+
8

4
1
3
2
18

60+
44
14

60+	Grand Total
19	197
8	97
27	294

Project 1130 - CW103749 - CLIN 1007 - Signing and Retention Bonuses - Option Year One

1	Retention Bonus Type		Amount
	Staff Retention Bonus	\$4,178.00	
	Position Title	Part time clinical Manager	
	Time employed with the agency	2 years 7 months	
	TOTAL		
	Retention Bonus		
	Clinical Position Title		
	Non-Clinical Title		
	TOTAL		

2	Retention Bonus Type		Amount
	Staff Retention Bonus	\$8,250.00	
	Position Title	Clinical Manager	
	Time employed with the agency	6 years 11 months	
	TOTAL		
	Retention Bonus		
	Clinical Position Title		
	Non-Clinical Title		
	TOTAL		

3	Retention Bonus Type		Amount
	Staff Retention Bonus	\$5,488.00	
	Position Title	Crisis specialist	
	Time employed with the agency	1 year 3 months	
	TOTAL		
	Retention Bonus		
	Clinical Position Title		
	Non-Clinical Title		
	TOTAL		

4	Retention Bonus Type		Amount
	Staff Retention Bonus	\$7,250.00	
	Position Title	Team Leader	
	Time employed with the agency	5 years 2 months	
	TOTAL		
	Retention Bonus		
	Clinical Position Title		
	Non-Clinical Title		
	TOTAL		

5	Retention Bonus Type		Amount
	Staff Retention Bonus	\$2,650.00	
	Position Title	Masters level crisis specialist	
	Time employed with the agency	4 months 11 days	
	TOTAL		
	Signing Bonus		
	Clinical Position Title		
	Non-Clinical Title		
	TOTAL		

6	Retention Bonus Type		Amount
	Staff Retention Bonus	\$5,488.00	
	Position Title	Crisis specialist	
	Time employed with the agency	1 year 5 months	
	TOTAL		
	Retention Bonus		
	Clinical Position Title		
	Non-Clinical Title		
	TOTAL		

7	Retention Bonus Type		Amount
	Staff Retention Bonus	\$1,000.00	
	Position Title	Bachelors level crisis specialist	

Time employed with the agency	4 months 15 days	
TOTAL		
Signing Bonus		
Clinical Position Title		
Non-Clinical Title		
TOTAL		

8	Retention Bonus Type		Amount
	Staff Retention Bonus	\$5,778.00	
	Position Title	Crisis specialist	
	Time employed with the agency	1 year 10 months	
	TOTAL		
	Retention Bonus		
	Clinical Position Title		
	Non-Clinical Title		
	TOTAL		

9	Retention Bonus Type		Amount
	Staff Retention Bonus	\$6,003.00	
	Position Title	Team Leader	
	Time employed with the agency	2 years 11 months	
	TOTAL		
	Retention Bonus		
	Clinical Position Title		
	Non-Clinical Title		
	TOTAL		

10	Retention Bonus Type		Amount
	Staff Retention Bonus	\$8,000.00	
	Position Title	Program Manager	
	Time employed with the agency	6 years 3 months	
	TOTAL		
	Retention Bonus		
	Clinical Position Title		
	Non-Clinical Title		
	TOTAL		

11	Retention Bonus Type		Amount
	Staff Retention Bonus	\$2,650.00	
	Position Title	Masters level crisis specialist	
	Time employed with the agency	2 months 24 days	
	TOTAL		
	Signing Bonus		
	Clinical Position Title		
	Non-Clinical Title		
	TOTAL		

12	Retention Bonus Type		Amount
	Staff Retention Bonus	\$2,650.00	
	Position Title	Masters level crisis specialist	
	Time employed with the agency	4 months 18 days	
	TOTAL		
	Signing Bonus		
	Clinical Position Title		
	Non-Clinical Title		
	TOTAL		

13	Retention Bonus Type		Amount
	Staff Retention Bonus	\$3,278.00	
	Position Title	Part time clinical Manager	
	Time employed with the agency	1 year 5 months	
	TOTAL		
	Retention Bonus		
	Clinical Position Title		
	Non-Clinical Title		
	TOTAL		

Q. 61 Attachment 1 of 2. List of Child Development Centers

Healthy Futures FY24 Child Development Facilities		
Ward	Child Development Centers	Home Providers
1	Barbara Chambers Children's Center Barbara Chambers Children Center #3 Barbara Chambers Children Center #4 Bell Teen and CDC CentroNia CentroNia @ Bunker Hill Love First CDC Creative Minds Easter Seals Easter Seals DC EHS Jubilee Jumpstart Martha's Table – Maycroft Rosemount Center	Our Children First
2	Barbara Chambers Children Center #2 Barbara Chambers #5 CentroNia @ Stevens Edward C. Mazique Parent Child Center, - Inc @ the Ruth E. Rucker Bldg. Kiddie Academy of DC West End Reggio's Treehouse Commerce - Department Child Care Center Two Birds N St	Ms. P's Unique Development
3	CommuniKids I- Tenley CommuniKids VI – Van Ness CommuniKids VIII – Glover Park St Albans Two Birds Tenleytown	
4	2 New Heights CDC Blandi's Bright Start CDC Bright Start Child Childcare & Preschool Bright Start NOMA CentroNia @ Upshur Street Children's Hut Estrellitas Montessori Gap Community Children Center	God is Good Child Development Home Little Blessings, LLC

	Ideal Child Care Development Center #1 Ideal Child Care Development Center #2 Loving Care Day Nursery, Inc. Mana Bilingual Child Development -Center 2 Meriam Academy, LLC Spanish Education Development Center The Learning Curve CDC III The Learning Curve CDC IV UPO @ Roosevelt Senior High	
5	Bright Start Brightwood Happy Faces Early Learning Academy Home Away From Home Kennedy Institute Loving Care UPO @ Edgewood CDC	
6	Everstand Reggio's Treehouse -HHS/ED Children 's Center Reggio's Treehouse -TeleTots UPO @ Azeeze Bates	
7	Community Educational Research Group – Minnesota Ave Community Educational Research Group – 50 th St Educare of Washington, DC Educare IDEA First Rock Baptist CDC House of Ruth/Kids Space Kids Are People Too II Kids Are People Too V KU Kids Deanwood, LLC St. Timothy's UPO @ Paradise Early Childhood - Center	Amen Family LTH Infants and Toddlers Promoting Love and Wisdom
8	Baby Einstein Big Mama's Children Center Bethel Christian Fellowship Early CDC Bethel Christian Fellowship Infant - Center	Angel's Arena Child Care Bert Family Child Care Kiddie Academy Miriam's Growing Seeds Point of Care Tiny Tots

	Bright Beginnings Community Educational Research Group, Inc. – Good Hope Rd Dawn to Dusk Dawn to Dusk Child Dev. Center II Home Away from Home, Too Kiddies Inc. Kids Are Us Learning Center Martha’s Table - The Commons National Children’s Center Paramount CDC Rehoboth Baptist -Church Day Care Saint Phillip’s Child Development Center Sunshine Early Learning Center The Learning Curve CDC UPO @ Anacostia High School UPO @ Ballou High School UPO @ Frederick Douglass UPO @ Ketcham Elementary School UPO @ Atlantic Garden Early UPO @ CW Harris	
Total: 101	88 Child Development Centers	13 Home Providers

Appropriated Fund	(All)
Appropriated Fund Description	(Multiple Items)

Program (Parent Level 2) Description	Account Category	Fund Description	Fund	Program	Program Description
CHILD/ADOLESCENT/FAMILY SERVICES	NON-PERSONNEL SERVICES	ARPA - MUNICIPAL	4015918	700302	EARLY CHILDHOOD
					EARLY CHILDHOOD
					700302 Total
					4015918 Total
					ARPA - MUNICIPAL Total
		LOCAL FUNDS	1010001	700302	EARLY CHILDHOOD
					EARLY CHILDHOOD
					700302 Total
					1010001 Total
					LOCAL FUNDS Total
NON-PERSONNEL SERVICES Total					
PERSONNEL SERVICES	ARPA - MUNICIPAL	4015918	700302	EARLY CHILDHOOD	
				EARLY CHILDHOOD	
				700302 Total	
				4015918 Total	
				ARPA - MUNICIPAL Total	

CHILD/ADOLESCENT/FAMILY	PERSONNEL SERVICES	ARPA - MUNICIPAL	4015918	700302	EARLY CHILDHOOD
					EARLY CHILDHOOD
					700302 Total
			4015918 Total		
		ARPA - MUNICIPAL Total			
		FEDERAL GRANTS	4020002	700302	EARLY CHILDHOOD
					EARLY CHILDHOOD
					EARLY CHILDHOOD
					700302 Total
			4020002 Total		
		FEDERAL GRANTS Total			
		LOCAL FUNDS	1010001	700302	EARLY CHILDHOOD

CHILD/ADOLESCENT/FAMILY SERVICES PROGRAM	PERSONNEL SERVICES	LOCAL FUNDS	1010001	700302	EARLY CHILDHOOD
					EARLY CHILDHOOD
					700302 Total
					1010001 Total
					LOCAL FUNDS Total
		MEDICAID PUBLIC PROVIDER RECOVERY GRANT	4020999	700302	EARLY CHILDHOOD
					EARLY CHILDHOOD
					700302 Total
					4020999 Total
					MEDICAID PUBLIC PROVIDER RECOVERY GRANT Total
PERSONNEL SERVICES Total					
CHILD/ADOLESCENT/FAMILY SERVICES PROGRAM Total					
Grand Total					

Cost Center	Account	Account Description	Award	Award Des	Project
70425	7111002	OFFICE SUPPLIES	0000000	NO AWA	000000
			2001139	RM0.815	201415
	7131011	OFFICE SUPPORT	0000000	NO AWA	000000
			2001139	RM0.815	201415
	7171003	PURCHASES EQU	0000000	NO AWA	000000
			2001139	RM0.815	201415
70425 Total					
HOOD SERVICES Total					

70425	7111002	OFFICE SUPPLIES	0000000	NO AWARD	000000
			1000172	RM0.010	201320
	7111005	EDUCATIONAL	0000000	NO AWARD	000000
	7131003	TRAVEL - OUT OF STATE	1000172	RM0.010	201320
	7131008	MAINTENANCE & REPAIRS	0000000	NO AWARD	000000
			1000172	RM0.010	201320
	7131009	PROF SERVICE FEES	0000000	NO AWARD	000000
			1000172	RM0.010	201320
	7131011	OFFICE SUPPORT	0000000	NO AWARD	000000
			1000172	RM0.010	201320
	7131017	POSTAGE	0000000	NO AWARD	000000
	7131020	TUITION FOR EMPLOYEES	0000000	NO AWARD	000000
	7131029	PROFESSIONAL SERVICES	0000000	NO AWARD	000000
	7132001	CONTRACTUAL SERVICES	0000000	NO AWARD	000000
	7141002	MAINTENANCE OF BUILDINGS	0000000	NO AWARD	000000
	7141009	SUBSIDIES	0000000	NO AWARD	000000
	7171008	IT HARDWARE ACQUISITION	0000000	NO AWARD	000000
70425 Total					
HOOD SERVICES Total					

70425	7011001	CONTINUING FULL TIME	0000000	NO AWARD	000000
			2001139	RM0.815	201415
	7012006	TERM FULL TIME	2001035	RM0.815	201317
	7014002	GROUP LIFE INSURANCE	2001035	RM0.815	201317
	7014003	HEALTH BENEFITS	2001035	RM0.815	201317

70425	7014008	MISC FRINGE BEN	0000000	NO AWA	000000
			2001139	RM0.815	201415
	7014009	RETIREMENT CON	2001035	RM0.815	201317
	7014015	OPTICAL PLAN	2001035	RM0.815	201317
	7014016	DENTAL PLAN	2001035	RM0.815	201317
	7014019	MEDICARE CONT	2001035	RM0.815	201317
	7014021	DC METRO BENE	2001035	RM0.815	201317
	7014022	DC HEALTH BENE	2001035	RM0.815	201317
70425 Total					
HOOD SERVICES Total					

70425	7011001	CONTINUING FUL	0000000	NO AWA	000000
			2001053	RM0.820	201301
	7014002	GROUP LIFE INSU	0000000	NO AWA	000000
			2001053	RM0.820	201301
	7014003	HEALTH BENEFITS	0000000	NO AWA	000000
			2001053	RM0.820	201301
	7014008	MISC FRINGE BEN	2001053	RM0.820	201301
	7014009	RETIREMENT COM	0000000	NO AWA	000000
			2001053	RM0.820	201301
	7014015	OPTICAL PLAN	0000000	NO AWA	000000
			2001053	RM0.820	201301
	7014016	DENTAL PLAN	0000000	NO AWA	000000
			2001053	RM0.820	201301
	7014019	MEDICARE CONT	0000000	NO AWA	000000
			2001053	RM0.820	201301
	7014020	RETIREMENT	0000000	NO AWA	000000
			2001053	RM0.820	201301
	7014022	DC HEALTH BENE	0000000	NO AWA	000000
2001053			RM0.820	201301	
70425 Total					
HOOD SERVICES Total					

70425	7011001	CONTINUING FUL	0000000	NO AWA	000000
	7013007	TERMINAL LEAVE	0000000	NO AWA	000000
	7013008	HOLIDAY PAY	0000000	NO AWA	000000
	7014002	GROUP LIFE INSU	0000000	NO AWA	000000
	7014003	HEALTH BENEFITS	0000000	NO AWA	000000
	7014008	MISC FRINGE BEN	0000000	NO AWA	000000
	7014009	RETIREMENT CON	0000000	NO AWA	000000

70425	7014013	RETIREMENT COM	0000000	NO AWAF	000000
	7014015	OPTICAL PLAN	0000000	NO AWAF	000000
	7014016	DENTAL PLAN	0000000	NO AWAF	000000
	7014019	MEDICARE CONT	0000000	NO AWAF	000000
	7014020	RETIREMENT	0000000	NO AWAF	000000
	7014021	DC METRO BENE	0000000	NO AWAF	000000
	7014022	DC HEALTH BENE	0000000	NO AWAF	000000
70425 Total					
HOOD SERVICES Total					

70425	7011001	CONTINUING FULL	2001069	RM0.825	201319
	7014002	GROUP LIFE INSURANCE	2001069	RM0.825	201319
	7014003	HEALTH BENEFITS	2001069	RM0.825	201319
	7014008	MISC FRINGE BENEFITS	2001069	RM0.825	201319
	7014009	RETIREMENT CONTRIBUTION	2001069	RM0.825	201319
	7014015	OPTICAL PLAN	2001069	RM0.825	201319
	7014016	DENTAL PLAN	2001069	RM0.825	201319
	7014019	MEDICARE CONTRIBUTION	2001069	RM0.825	201319
	7014021	DC METRO BENEFIT	2001069	RM0.825	201319
	7014022	DC HEALTH BENEFIT	2001069	RM0.825	201319
70425 Total					
HOOD SERVICES Total					

	Data
Project Description	Sum of Initial Budget
NO PROJECT	\$10,000.00
HEALTHY FUTURES EXPANSION	\$0.00
NO PROJECT	\$660,000.00
HEALTHY FUTURES EXPANSION	\$0.00
NO PROJECT	\$22,000.00
HEALTHY FUTURES EXPANSION	\$0.00
	\$692,000.00
	\$692,000.00
	\$692,000.00
	\$692,000.00
	\$692,000.00
NO PROJECT	\$5,000.00
RM0.PCRD.000000.000000.P CARD	\$5,000.00
NO PROJECT	\$1,527.00
RM0.PCRD.000000.000000.P CARD	\$0.00
NO PROJECT	\$10,000.00
NO PROJECT	\$524,339.77
RM0.PCRD.000000.000000.P CARD	\$30,000.00
NO PROJECT	\$80,723.95
RM0.PCRD.000000.000000.P CARD	\$0.00
NO PROJECT	\$1,883.19
NO PROJECT	\$23,789.36
NO PROJECT	\$23,565.55
NO PROJECT	\$81,000.00
NO PROJECT	\$325,668.81
NO PROJECT	\$374,331.00
NO PROJECT	\$54,000.00
	\$1,540,828.63
	\$1,540,828.63
	\$1,540,828.63
	\$1,540,828.63
	\$1,540,828.63
	\$2,232,828.63
NO PROJECT	\$337,629.35
HEALTHY FUTURES EXPANSION	\$0.00
RM0.H18304.HEALTHY FUTURES EXPANSION	\$0.00
RM0.H18304.HEALTHY FUTURES EXPANSION	\$0.00
RM0.H18304.HEALTHY FUTURES EXPANSION	\$0.00

NO PROJECT	\$68,508.03
HEALTHY FUTURES EXPANSION	\$0.00
RM0.H18304.HEALTHY FUTURES EXPANSION	\$0.00
RM0.H18304.HEALTHY FUTURES EXPANSION	\$0.00
RM0.H18304.HEALTHY FUTURES EXPANSION	\$0.00
RM0.H18304.HEALTHY FUTURES EXPANSION	\$0.00
RM0.H18304.HEALTHY FUTURES EXPANSION	\$0.00
RM0.H18304.HEALTHY FUTURES EXPANSION	\$0.00
	\$406,137.38
	\$406,137.38
	\$406,137.38
	\$406,137.38
	\$406,137.38
	\$406,137.38
NO PROJECT	\$0.00
RM0.22APBG.SUBSTANCE ABUSE PREVENTION AND TREATMENT	\$52,080.00
NO PROJECT	\$0.00
RM0.22APBG.SUBSTANCE ABUSE PREVENTION AND TREATMENT	\$0.00
NO PROJECT	\$0.00
RM0.22APBG.SUBSTANCE ABUSE PREVENTION AND TREATMENT	\$0.00
RM0.22APBG.SUBSTANCE ABUSE PREVENTION AND TREATMENT	\$13,957.44
NO PROJECT	\$0.00
RM0.22APBG.SUBSTANCE ABUSE PREVENTION AND TREATMENT	\$0.00
NO PROJECT	\$0.00
RM0.22APBG.SUBSTANCE ABUSE PREVENTION AND TREATMENT	\$0.00
NO PROJECT	\$0.00
RM0.22APBG.SUBSTANCE ABUSE PREVENTION AND TREATMENT	\$0.00
NO PROJECT	\$0.00
RM0.22APBG.SUBSTANCE ABUSE PREVENTION AND TREATMENT	\$0.00
NO PROJECT	\$0.00
RM0.22APBG.SUBSTANCE ABUSE PREVENTION AND TREATMENT	\$0.00
NO PROJECT	\$0.00
RM0.22APBG.SUBSTANCE ABUSE PREVENTION AND TREATMENT	\$0.00
	\$66,037.44
	\$66,037.44
	\$66,037.44
	\$66,037.44
	\$66,037.44
NO PROJECT	\$2,090,221.94
NO PROJECT	\$0.00
NO PROJECT	\$0.00
NO PROJECT	\$0.00
NO PROJECT	\$0.00
NO PROJECT	\$560,179.47
NO PROJECT	\$0.00

NO PROJECT	\$0.00
NO PROJECT	\$0.00
NO PROJECT	\$0.00
NO PROJECT	\$0.00
NO PROJECT	\$0.00
NO PROJECT	\$0.00
NO PROJECT	\$0.00
	\$2,650,401.41
	\$2,650,401.41
	\$2,650,401.41
	\$2,650,401.41
	\$2,650,401.41
	\$2,650,401.41
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBLIC PROVIDER RECOVERY GRANT	\$31,020.53
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBLIC PROVIDER RECOVERY GRANT	\$0.00
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBLIC PROVIDER RECOVERY GRANT	\$0.00
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBLIC PROVIDER RECOVERY GRANT	\$8,313.50
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBLIC PROVIDER RECOVERY GRANT	\$0.00
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBLIC PROVIDER RECOVERY GRANT	\$0.00
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBLIC PROVIDER RECOVERY GRANT	\$0.00
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBLIC PROVIDER RECOVERY GRANT	\$0.00
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBLIC PROVIDER RECOVERY GRANT	\$0.00
RM0.00MPRG.FY0000.FY0000.MEDICAID PUBLIC PROVIDER RECOVERY GRANT	\$0.00
	\$39,334.03
	\$39,334.03
	\$39,334.03
	\$39,334.03
	\$39,334.03
	\$3,161,910.26
	\$5,394,738.89
	\$5,394,738.89

\$0.00 \$48,552,650.01

Sum of Adjustment Budget	Sum of Total Budget	Sum of Commitment	Sum of Obligation
-\$10,000.00	\$0.00	\$0.00	\$0.00
\$10,000.00	\$10,000.00	\$0.00	\$0.00
-\$660,000.00	\$0.00	\$0.00	\$0.00
\$235,000.00	\$235,000.00	\$0.00	\$0.00
-\$22,000.00	\$0.00	\$0.00	\$0.00
\$7,000.00	\$7,000.00	\$0.00	\$0.00
-\$440,000.00	\$252,000.00	\$0.00	\$0.00
-\$440,000.00	\$252,000.00	\$0.00	\$0.00
-\$440,000.00	\$252,000.00	\$0.00	\$0.00
-\$440,000.00	\$252,000.00	\$0.00	\$0.00
-\$440,000.00	\$252,000.00	\$0.00	\$0.00
\$1,946.00	\$6,946.00	\$0.00	\$0.00
-\$1,946.00	\$3,054.00	\$0.00	\$0.00
\$0.00	\$1,527.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$10,000.00	\$0.00	\$0.00
\$0.00	\$524,339.77	\$0.00	\$0.00
\$0.00	\$30,000.00	\$0.00	\$0.00
\$0.00	\$80,723.95	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$1,883.19	\$0.00	\$0.00
\$0.00	\$23,789.36	\$0.00	\$0.00
\$0.00	\$23,565.55	\$0.00	\$0.00
\$0.00	\$81,000.00	\$0.00	-\$226.98
\$0.00	\$325,668.81	\$0.00	\$0.00
\$0.00	\$374,331.00	\$0.00	\$0.00
\$0.00	\$54,000.00	\$0.00	\$0.00
\$0.00	\$1,540,828.63	\$0.00	-\$226.98
\$0.00	\$1,540,828.63	\$0.00	-\$226.98
\$0.00	\$1,540,828.63	\$0.00	-\$226.98
\$0.00	\$1,540,828.63	\$0.00	-\$226.98
\$0.00	\$1,540,828.63	\$0.00	-\$226.98
-\$440,000.00	\$1,792,828.63	\$0.00	-\$226.98
-\$337,629.35	\$0.00	\$0.00	\$0.00
\$179,287.28	\$179,287.28	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00

-68,508.03	\$0.00	\$0.00	\$0.00
\$49,124.72	\$49,124.72	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
-177,725.38	\$228,412.00	\$0.00	\$0.00
-177,725.38	\$228,412.00	\$0.00	\$0.00
-177,725.38	\$228,412.00	\$0.00	\$0.00
-177,725.38	\$228,412.00	\$0.00	\$0.00
-177,725.38	\$228,412.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$52,080.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$13,957.44	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$66,037.44	\$0.00	\$0.00
\$0.00	\$66,037.44	\$0.00	\$0.00
\$0.00	\$66,037.44	\$0.00	\$0.00
\$0.00	\$66,037.44	\$0.00	\$0.00
\$0.00	\$66,037.44	\$0.00	\$0.00
\$0.00	\$2,090,221.94	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$560,179.47	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00

	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$2,650,401.41	\$0.00	\$0.00
	\$0.00	\$2,650,401.41	\$0.00	\$0.00
	\$0.00	\$2,650,401.41	\$0.00	\$0.00
	\$0.00	\$2,650,401.41	\$0.00	\$0.00
	\$0.00	\$2,650,401.41	\$0.00	\$0.00
	\$0.00	\$31,020.53	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$8,313.50	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$39,334.03	\$0.00	\$0.00
	\$0.00	\$39,334.03	\$0.00	\$0.00
	\$0.00	\$39,334.03	\$0.00	\$0.00
	\$0.00	\$39,334.03	\$0.00	\$0.00
	\$0.00	\$39,334.03	\$0.00	\$0.00
	-\$177,725.38	\$2,984,184.88	\$0.00	\$0.00
	-\$617,725.38	\$4,777,013.51	\$0.00	-\$226.98
	-\$617,725.38	\$4,777,013.51	\$0.00	-\$226.98

-\$5,559,528.42	\$42,993,121.59	\$0.00	-\$2,042.82

Sum of Expenditure	Sum of Budget Reservations	Sum of Available Budget
\$0.00	\$0.00	\$0.00
\$9,029.68	\$0.00	\$970.32
\$0.00	\$0.00	\$0.00
\$165,656.86	\$0.00	\$69,343.14
\$0.00	\$0.00	\$0.00
\$7,000.00	\$0.00	\$0.00
\$181,686.54	\$0.00	\$70,313.46
\$181,686.54	\$0.00	\$70,313.46
\$181,686.54	\$0.00	\$70,313.46
\$181,686.54	\$0.00	\$70,313.46
\$181,686.54	\$0.00	\$70,313.46
\$0.00	\$0.00	\$6,946.00
\$1,820.17	\$0.00	\$1,233.83
\$0.00	\$0.00	\$1,527.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$10,000.00
\$277,044.77	\$0.00	\$247,295.00
\$3,338.95	\$0.00	\$26,661.05
\$0.00	\$0.00	\$80,723.95
\$3,963.06	\$0.00	-\$3,963.06
\$0.00	\$0.00	\$1,883.19
\$0.00	\$0.00	\$23,789.36
\$8,350.39	\$0.00	\$15,215.16
\$70,954.33	\$0.00	\$10,272.65
\$0.00	\$0.00	\$325,668.81
\$0.00	\$0.00	\$374,331.00
\$53,832.49	\$0.00	\$167.51
\$419,304.16	\$0.00	\$1,121,751.45
\$419,304.16	\$0.00	\$1,121,751.45
\$419,304.16	\$0.00	\$1,121,751.45
\$419,304.16	\$0.00	\$1,121,751.45
\$419,304.16	\$0.00	\$1,121,751.45
\$600,990.70	\$0.00	\$1,192,064.91
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$179,287.28
\$34,981.38	\$0.00	-\$34,981.38
\$21.21	\$0.00	-\$21.21
\$2,683.47	\$0.00	-\$2,683.47

\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$49,124.72
\$2,105.54	\$0.00	-\$2,105.54
\$22.37	\$0.00	-\$22.37
\$63.08	\$0.00	-\$63.08
\$492.42	\$0.00	-\$492.42
\$150.00	\$0.00	-\$150.00
\$158.24	\$0.00	-\$158.24
\$40,677.71	\$0.00	\$187,734.29
\$40,677.71	\$0.00	\$187,734.29
\$40,677.71	\$0.00	\$187,734.29
\$40,677.71	\$0.00	\$187,734.29
\$40,677.71	\$0.00	\$187,734.29
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$52,080.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$13,957.44
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
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\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
- \$31.43	\$0.00	\$31.43
- \$31.43	\$0.00	\$66,068.87
- \$31.43	\$0.00	\$66,068.87
- \$31.43	\$0.00	\$66,068.87
- \$31.43	\$0.00	\$66,068.87
- \$31.43	\$0.00	\$66,068.87
\$2,080,998.34	\$0.00	\$9,223.60
\$20,163.75	\$0.00	-\$20,163.75
\$32.77	\$0.00	-\$32.77
\$1,281.96	\$0.00	-\$1,281.96
\$255,892.43	\$0.00	-\$255,892.43
\$0.00	\$0.00	\$560,179.47
\$118,731.73	\$0.00	-\$118,731.73

\$3,328.20	\$0.00	-\$3,328.20
\$1,562.11	\$0.00	-\$1,562.11
\$4,780.20	\$0.00	-\$4,780.20
\$28,322.67	\$0.00	-\$28,322.67
\$87,875.67	\$0.00	-\$87,875.67
\$2,691.45	\$0.00	-\$2,691.45
\$12,047.51	\$0.00	-\$12,047.51
\$2,617,708.79	\$0.00	\$32,692.62
\$2,617,708.79	\$0.00	\$32,692.62
\$2,617,708.79	\$0.00	\$32,692.62
\$2,617,708.79	\$0.00	\$32,692.62
\$2,617,708.79	\$0.00	\$32,692.62
\$0.00	\$0.00	\$31,020.53
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$8,313.50
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$39,334.03
\$0.00	\$0.00	\$39,334.03
\$0.00	\$0.00	\$39,334.03
\$0.00	\$0.00	\$39,334.03
\$0.00	\$0.00	\$39,334.03
\$2,658,355.07	\$0.00	\$325,829.81
\$3,259,345.77	\$0.00	\$1,517,894.72
\$3,259,345.77	\$0.00	\$1,517,894.72

\$29,334,111.93

\$0.00

Fund Description	(All)

Fund	Award	Project	Cost Center	Program	Account
1010001	0000000	000000	70425	700302	7011001
					7011001 Tot
					7014002
					7014002 Tot
					7014003
					7014003 Tot
					7014009
					7014009 Tot
					7014015
					7014015 Tot
					7014016
					7014016 Tot
					7014019
					7014019 Tot
					7014020
					7014020 Tot
					7014022
					7014022 Tot
					7132001
					7132001 Tot
				700302 Total	
			70425 Total		
		000000 Total			
	0000000 Total				
	1000172	201320	70425	700302	7111005
					7111005 Tot
					7131003

1010001	1000172	201320	70425	700302	7131003 Tot		
			700302 Total				
			70425 Total				
		201320 Total					
	1000172 Total						
	1000579	201320	70425	700302	7111002		
					7111002 Tot		
					7111005		
					7111005 Tot		
					7131011		
					7131011 Tot		
					7131029		
					7131029 Tot		
				700302 Total			
				70425 Total			
				201320 Total			
				202175	70425	700302	7011001
							7011001 Tot
							7013007
							7013007 Tot
							7013008
							7013008 Tot
	7014002						
	7014002 Tot						
	7014003						
	7014003 Tot						
	7014008						
	7014008 Tot						
	7014009						
	7014009 Tot						
	7014015						
	7014015 Tot						

1010001	1000579	202175	70425	700302	7014016
					7014016 Tot
					7014018
					7014018 Tot
					7014019
					7014019 Tot
					7014020
					7014020 Tot
					7014021
					7014021 Tot
					7014022
					7014022 Tot
					7015001
					7015001 Tot
					7111002
					7111002 Tot
					7111005
					7111005 Tot
					7111011
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					7131009
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					7131011
					7131011 Tot
					7131017
					7131017 Tot
					7131020
					7131020 Tot
					7131029

1010001	1000579	202175	70425	700302	7131029 Tot
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					7141002
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					7171008
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					7171012
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					700302 Total
	70425 Total				
	202175 Total				
1000579 Total					
1010001 Total					
4015918	2001035	201317	70425	700302	7011001
					7011001 Tot
					7012006
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					7014003
					7014003 Tot
					7014008
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					7014015
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					7014016
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4015918	2001035	201317	70425	700302	7014019 Tot	
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					7111002	
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					7171003	
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	700302 Total					
	70425 Total					
	201317 Total					
	2001035 Total					
	2001139	201415	70425	700302	7131011	
					7131011 Tot	
					700302 Total	
					70425 Total	
201415 Total						
2001139 Total						
4015918 Total						
4020002	2001718	202260	70425	700302	7011001	
					7011001 Tot	
					7014008	
					7014008 Tot	
					700302 Total	
					70425 Total	
202260 Total						
2001718 Total						
4020002 Total						
4020999	2001069	201319	70425	700302	7011001	
					7011001 Tot	
					7014002	

4020999	2001069	201319	70425	700302	7014002 Tot
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	700302 Total				
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Program Description
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Project Description

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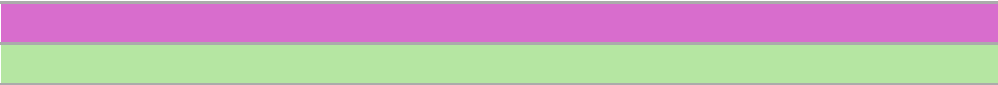
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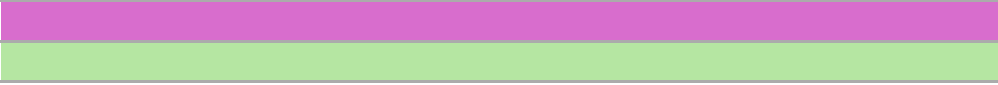
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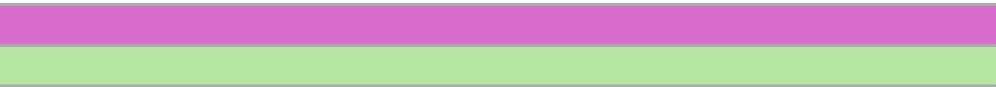
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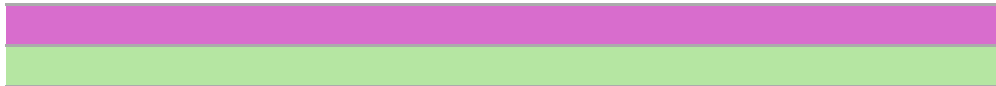
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Data				
Sum of Budget Reservations	Sum of Available Budget	Sum of Initial Budget	Sum of Expenditure	
\$0.00	\$105,129.95	\$0.00	-\$105,129.95	
\$0.00	\$105,129.95	\$0.00	-\$105,129.95	
\$0.00	\$105,129.95	\$0.00	-\$105,129.95	
\$0.00	\$63.59	\$0.00	-\$63.59	
\$0.00	\$63.59	\$0.00	-\$63.59	
\$0.00	\$63.59	\$0.00	-\$63.59	
\$0.00	\$13,456.82	\$0.00	-\$13,456.82	
\$0.00	\$13,456.82	\$0.00	-\$13,456.82	
\$0.00	\$13,456.82	\$0.00	-\$13,456.82	
\$0.00	\$6,176.60	\$0.00	-\$6,176.60	
\$0.00	\$6,176.60	\$0.00	-\$6,176.60	
\$0.00	\$6,176.60	\$0.00	-\$6,176.60	
\$0.00	\$81.51	\$0.00	-\$81.51	
\$0.00	\$81.51	\$0.00	-\$81.51	
\$0.00	\$81.51	\$0.00	-\$81.51	
\$0.00	\$253.02	\$0.00	-\$253.02	
\$0.00	\$253.02	\$0.00	-\$253.02	
\$0.00	\$253.02	\$0.00	-\$253.02	
\$0.00	\$1,444.53	\$0.00	-\$1,444.53	
\$0.00	\$1,444.53	\$0.00	-\$1,444.53	
\$0.00	\$1,444.53	\$0.00	-\$1,444.53	
\$0.00	\$4,524.03	\$0.00	-\$4,524.03	
\$0.00	\$4,524.03	\$0.00	-\$4,524.03	
\$0.00	\$4,524.03	\$0.00	-\$4,524.03	
\$0.00	\$680.51	\$0.00	-\$680.51	
\$0.00	\$680.51	\$0.00	-\$680.51	
\$0.00	\$680.51	\$0.00	-\$680.51	
\$0.00	-\$3,783.00	\$0.00	\$3,783.00	
\$0.00	-\$3,783.00	\$0.00	\$3,783.00	
\$0.00	-\$3,783.00	\$0.00	\$3,783.00	
\$0.00	\$128,027.56	\$0.00	-\$128,027.56	
\$0.00	\$128,027.56	\$0.00	-\$128,027.56	
\$0.00	\$128,027.56	\$0.00	-\$128,027.56	
\$0.00	\$128,027.56	\$0.00	-\$128,027.56	
\$0.00	\$1,622.04	\$0.00	-\$1,622.04	
\$0.00	\$1,622.04	\$0.00	-\$1,622.04	
\$0.00	\$1,622.04	\$0.00	-\$1,622.04	
\$0.00	-\$1,026.40	\$0.00	\$1,026.40	
\$0.00	-\$1,026.40	\$0.00	\$1,026.40	

\$0.00	-\$1,026.40	\$0.00	\$1,026.40
\$0.00	\$595.64	\$0.00	-\$595.64
\$0.00	\$595.64	\$0.00	-\$595.64
\$0.00	\$595.64	\$0.00	-\$595.64
\$0.00	\$595.64	\$0.00	-\$595.64
\$0.00	-\$513.24	\$5,000.00	\$5,513.24
\$0.00	-\$513.24	\$5,000.00	\$5,513.24
\$0.00	-\$513.24	\$5,000.00	\$5,513.24
\$0.00	\$1,527.00	\$0.00	\$0.00
\$0.00	\$1,527.00	\$0.00	\$0.00
\$0.00	\$1,527.00	\$0.00	\$0.00
\$0.00	-\$500.00	\$0.00	\$500.00
\$0.00	-\$500.00	\$0.00	\$500.00
\$0.00	-\$500.00	\$0.00	\$500.00
\$0.00	\$4,870.00	\$0.00	\$130.00
\$0.00	\$4,870.00	\$0.00	\$130.00
\$0.00	\$4,870.00	\$0.00	\$130.00
\$0.00	\$5,383.76	\$5,000.00	\$6,143.24
\$0.00	\$5,383.76	\$5,000.00	\$6,143.24
\$0.00	\$5,383.76	\$5,000.00	\$6,143.24
\$0.00	\$416,639.63	\$1,878,879.89	\$1,635,214.20
\$0.00	\$416,639.63	\$1,878,879.89	\$1,635,214.20
\$0.00	\$416,639.63	\$1,878,879.89	\$1,635,214.20
\$0.00	-\$11,124.04	\$0.00	\$11,124.04
\$0.00	-\$11,124.04	\$0.00	\$11,124.04
\$0.00	-\$11,124.04	\$0.00	\$11,124.04
\$0.00	-\$403.85	\$0.00	\$403.85
\$0.00	-\$403.85	\$0.00	\$403.85
\$0.00	-\$403.85	\$0.00	\$403.85
\$0.00	-\$948.41	\$0.00	\$948.41
\$0.00	-\$948.41	\$0.00	\$948.41
\$0.00	-\$948.41	\$0.00	\$948.41
\$0.00	-\$185,579.45	\$0.00	\$185,579.45
\$0.00	-\$185,579.45	\$0.00	\$185,579.45
\$0.00	-\$185,579.45	\$0.00	\$185,579.45
\$0.00	\$637,539.82	\$552,214.82	\$0.00
\$0.00	\$637,539.82	\$552,214.82	\$0.00
\$0.00	\$637,539.82	\$552,214.82	\$0.00
\$0.00	-\$96,380.28	\$0.00	\$96,380.28
\$0.00	-\$96,380.28	\$0.00	\$96,380.28
\$0.00	-\$96,380.28	\$0.00	\$96,380.28
\$0.00	-\$2,340.77	\$0.00	\$2,340.77
\$0.00	-\$2,340.77	\$0.00	\$2,340.77
\$0.00	-\$2,340.77	\$0.00	\$2,340.77

\$0.00	-\$3,664.69	\$0.00	\$3,664.69
\$0.00	-\$3,664.69	\$0.00	\$3,664.69
\$0.00	-\$3,664.69	\$0.00	\$3,664.69
\$0.00	-\$8.08	\$0.00	\$8.08
\$0.00	-\$8.08	\$0.00	\$8.08
\$0.00	-\$8.08	\$0.00	\$8.08
\$0.00	-\$22,540.47	\$0.00	\$22,540.47
\$0.00	-\$22,540.47	\$0.00	\$22,540.47
\$0.00	-\$22,540.47	\$0.00	\$22,540.47
\$0.00	-\$76,523.29	\$0.00	\$76,523.29
\$0.00	-\$76,523.29	\$0.00	\$76,523.29
\$0.00	-\$76,523.29	\$0.00	\$76,523.29
\$0.00	-\$7.20	\$0.00	\$7.20
\$0.00	-\$7.20	\$0.00	\$7.20
\$0.00	-\$7.20	\$0.00	\$7.20
\$0.00	-\$9,524.50	\$0.00	\$9,524.50
\$0.00	-\$9,524.50	\$0.00	\$9,524.50
\$0.00	-\$9,524.50	\$0.00	\$9,524.50
\$0.00	-\$128.42	\$0.00	\$128.42
\$0.00	-\$128.42	\$0.00	\$128.42
\$0.00	-\$128.42	\$0.00	\$128.42
\$0.00	\$5,000.00	\$5,000.00	\$0.00
\$0.00	\$5,000.00	\$5,000.00	\$0.00
\$0.00	\$5,000.00	\$5,000.00	\$0.00
\$0.00	\$0.00	\$1,527.00	\$0.00
\$0.00	\$0.00	\$1,527.00	\$0.00
\$0.00	\$0.00	\$1,527.00	\$0.00
\$0.00	-\$5,730.41	\$0.00	\$5,730.41
\$0.00	-\$5,730.41	\$0.00	\$5,730.41
\$0.00	-\$5,730.41	\$0.00	\$5,730.41
\$0.00	\$13,808.58	\$314,339.77	\$300,531.19
\$0.00	\$13,808.58	\$314,339.77	\$300,531.19
\$0.00	\$13,808.58	\$314,339.77	\$300,531.19
\$0.00	\$21,871.10	\$80,723.95	\$58,852.85
\$0.00	\$21,871.10	\$80,723.95	\$58,852.85
\$0.00	\$21,871.10	\$80,723.95	\$58,852.85
\$0.00	\$1,883.19	\$1,883.19	\$0.00
\$0.00	\$1,883.19	\$1,883.19	\$0.00
\$0.00	\$1,883.19	\$1,883.19	\$0.00
\$0.00	\$23,789.36	\$23,789.36	\$0.00
\$0.00	\$23,789.36	\$23,789.36	\$0.00
\$0.00	\$23,789.36	\$23,789.36	\$0.00
\$0.00	\$8,575.55	\$23,565.55	\$9,990.00
\$0.00	\$8,575.55	\$23,565.55	\$9,990.00

\$0.00	\$8,575.55	\$23,565.55	\$9,990.00
\$0.00	\$26,906.71	\$81,000.00	\$108,093.29
\$0.00	\$26,906.71	\$81,000.00	\$108,093.29
\$0.00	\$26,906.71	\$81,000.00	\$108,093.29
\$0.00	\$0.00	\$325,668.81	\$0.00
\$0.00	\$0.00	\$325,668.81	\$0.00
\$0.00	\$0.00	\$325,668.81	\$0.00
\$0.00	\$0.00	\$54,000.00	\$0.00
\$0.00	\$0.00	\$54,000.00	\$0.00
\$0.00	\$0.00	\$54,000.00	\$0.00
\$0.00	-\$88.05	\$0.00	\$88.05
\$0.00	-\$88.05	\$0.00	\$88.05
\$0.00	-\$88.05	\$0.00	\$88.05
\$0.00	\$741,022.03	\$3,342,592.34	\$2,527,673.44
\$0.00	\$741,022.03	\$3,342,592.34	\$2,527,673.44
\$0.00	\$741,022.03	\$3,342,592.34	\$2,527,673.44
\$0.00	\$746,405.79	\$3,347,592.34	\$2,533,816.68
\$0.00	\$875,028.99	\$3,347,592.34	\$2,405,193.48
\$0.00	\$174,678.00	\$174,678.00	\$0.00
\$0.00	\$174,678.00	\$174,678.00	\$0.00
\$0.00	\$174,678.00	\$174,678.00	\$0.00
\$0.00	-\$157,899.15	\$0.00	\$157,899.15
\$0.00	-\$157,899.15	\$0.00	\$157,899.15
\$0.00	-\$157,899.15	\$0.00	\$157,899.15
\$0.00	-\$90.28	\$0.00	\$90.28
\$0.00	-\$90.28	\$0.00	\$90.28
\$0.00	-\$90.28	\$0.00	\$90.28
\$0.00	-\$12,469.03	\$0.00	\$12,469.03
\$0.00	-\$12,469.03	\$0.00	\$12,469.03
\$0.00	-\$12,469.03	\$0.00	\$12,469.03
\$0.00	\$46,464.34	\$46,464.34	\$0.00
\$0.00	\$46,464.34	\$46,464.34	\$0.00
\$0.00	\$46,464.34	\$46,464.34	\$0.00
\$0.00	-\$9,465.18	\$0.00	\$9,465.18
\$0.00	-\$9,465.18	\$0.00	\$9,465.18
\$0.00	-\$9,465.18	\$0.00	\$9,465.18
\$0.00	-\$147.54	\$0.00	\$147.54
\$0.00	-\$147.54	\$0.00	\$147.54
\$0.00	-\$147.54	\$0.00	\$147.54
\$0.00	-\$293.11	\$0.00	\$293.11
\$0.00	-\$293.11	\$0.00	\$293.11
\$0.00	-\$293.11	\$0.00	\$293.11
\$0.00	-\$2,213.64	\$0.00	\$2,213.64
\$0.00	-\$2,213.64	\$0.00	\$2,213.64

\$0.00	-\$2,213.64	\$0.00	\$2,213.64
\$0.00	-\$1,763.91	\$0.00	\$1,763.91
\$0.00	-\$1,763.91	\$0.00	\$1,763.91
\$0.00	-\$1,763.91	\$0.00	\$1,763.91
\$0.00	-\$664.89	\$0.00	\$664.89
\$0.00	-\$664.89	\$0.00	\$664.89
\$0.00	-\$664.89	\$0.00	\$664.89
\$0.00	\$0.00	\$10,000.00	\$0.00
\$0.00	\$0.00	\$10,000.00	\$0.00
\$0.00	\$0.00	\$10,000.00	\$0.00
\$0.00	\$19.93	\$235,000.00	\$234,980.07
\$0.00	\$19.93	\$235,000.00	\$234,980.07
\$0.00	\$19.93	\$235,000.00	\$234,980.07
\$0.00	\$0.00	\$14,269.66	\$0.00
\$0.00	\$0.00	\$14,269.66	\$0.00
\$0.00	\$0.00	\$14,269.66	\$0.00
\$0.00	\$36,155.54	\$480,412.00	\$419,986.80
\$0.00	\$36,155.54	\$480,412.00	\$419,986.80
\$0.00	\$36,155.54	\$480,412.00	\$419,986.80
\$0.00	\$36,155.54	\$480,412.00	\$419,986.80
\$0.00	\$51,822.55	\$0.00	\$18,944.41
\$0.00	\$51,822.55	\$0.00	\$18,944.41
\$0.00	\$51,822.55	\$0.00	\$18,944.41
\$0.00	\$51,822.55	\$0.00	\$18,944.41
\$0.00	\$51,822.55	\$0.00	\$18,944.41
\$0.00	\$51,822.55	\$0.00	\$18,944.41
\$0.00	\$87,978.09	\$480,412.00	\$438,931.21
\$0.00	\$0.00	\$54,183.00	\$0.00
\$0.00	\$0.00	\$54,183.00	\$0.00
\$0.00	\$0.00	\$54,183.00	\$0.00
\$0.00	\$0.00	\$14,412.68	\$0.00
\$0.00	\$0.00	\$14,412.68	\$0.00
\$0.00	\$0.00	\$14,412.68	\$0.00
\$0.00	\$0.00	\$68,595.68	\$0.00
\$0.00	\$0.00	\$68,595.68	\$0.00
\$0.00	\$0.00	\$68,595.68	\$0.00
\$0.00	\$0.00	\$68,595.68	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00

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\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
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\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
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\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$5,000.00	\$0.00
\$0.00	\$0.00	\$5,000.00	\$0.00
\$0.00	\$0.00	\$5,000.00	\$0.00
\$0.00	\$0.00	\$0.00	-\$1,527.00
\$0.00	\$0.00	\$0.00	-\$1,527.00
\$0.00	\$0.00	\$0.00	-\$1,527.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$314,339.77	\$0.00
\$0.00	\$0.00	\$314,339.77	\$0.00
\$0.00	\$0.00	\$314,339.77	\$0.00
\$0.00	\$0.00	\$80,723.95	\$0.00
\$0.00	\$0.00	\$80,723.95	\$0.00
\$0.00	\$0.00	\$80,723.95	\$0.00
\$0.00	\$0.00	\$1,883.19	\$0.00
\$0.00	\$0.00	\$1,883.19	\$0.00
\$0.00	\$0.00	\$1,883.19	\$0.00
\$0.00	\$0.00	\$23,789.36	\$0.00
\$0.00	\$0.00	\$23,789.36	\$0.00
\$0.00	\$0.00	\$23,789.36	\$0.00
\$0.00	\$0.00	\$18,565.55	-\$5,000.00
\$0.00	\$0.00	\$18,565.55	-\$5,000.00

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\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
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\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	- \$10,000.00
\$0.00	\$0.00	\$0.00	- \$10,000.00
\$0.00	\$0.00	\$0.00	- \$10,000.00
\$0.00	\$0.00	\$235,000.00	\$0.00
\$0.00	\$0.00	\$235,000.00	\$0.00
\$0.00	\$0.00	\$235,000.00	\$0.00
\$0.00	\$0.00	\$0.00	- \$14,269.66
\$0.00	\$0.00	\$0.00	- \$14,269.66
\$0.00	\$0.00	\$0.00	- \$14,269.66
\$0.00	\$0.00	\$456,142.34	- \$24,269.66
\$0.00	\$0.00	\$456,142.34	- \$24,269.66
\$0.00	\$0.00	\$456,142.34	- \$24,269.66
\$0.00	\$0.00	\$456,142.34	- \$24,269.66
\$0.00	\$0.00	\$70,766.96	\$70,766.96
\$0.00	\$0.00	\$70,766.96	\$70,766.96
\$0.00	\$0.00	\$70,766.96	\$70,766.96
\$0.00	\$0.00	\$70,766.96	\$70,766.96
\$0.00	\$0.00	\$70,766.96	\$70,766.96
\$0.00	\$0.00	\$70,766.96	\$70,766.96
\$0.00	\$0.00	\$70,766.96	\$70,766.96
\$0.00	\$0.00	\$70,766.96	\$70,766.96
\$0.00	\$0.00	\$70,766.96	\$70,766.96
\$0.00	\$0.00	\$70,766.96	\$70,766.96
\$0.00	\$0.00	\$526,909.30	\$46,497.30
\$0.00	\$0.00	\$0.00	- \$54,183.00
\$0.00	\$0.00	\$0.00	- \$54,183.00
\$0.00	\$0.00	\$0.00	- \$54,183.00
\$0.00	\$0.00	\$0.00	- \$14,412.68
\$0.00	\$0.00	\$0.00	- \$14,412.68
\$0.00	\$0.00	\$0.00	- \$14,412.68
\$0.00	\$0.00	\$0.00	- \$68,595.68
\$0.00	\$0.00	\$0.00	- \$68,595.68
\$0.00	\$0.00	\$0.00	- \$68,595.68
\$0.00	\$0.00	\$0.00	- \$68,595.68
\$0.00	\$0.00	\$0.00	- \$68,595.68
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00

[illegible]

Appropriated Fund D	(All)
Appropriated Fund	(All)
Account Category D	(All)

Fund Description	Program	Fund	Account	Account Description	Program Description		
ARPA - MUNICIPAL	700302	4015918	7012006	TERM FULL TIME	EARLY CHILDHOOD		
					EARLY CHILDHOOD		
				TERM FULL TIME Total			
			7012006 Total				
			7014002	GROUP LIFE INSURANCE	EARLY CHILDHOOD		
					EARLY CHILDHOOD		
				GROUP LIFE INSURANCE Total			
			7014002 Total				
			7014003	HEALTH BENEFITS	EARLY CHILDHOOD		
					EARLY CHILDHOOD		
				HEALTH BENEFITS Total			
			7014003 Total				
			7014009	RETIREMENT CONTRIBUTION	EARLY CHILDHOOD		
					EARLY CHILDHOOD		
				RETIREMENT CONTRIBUTION - FICA Total			
			7014009 Total				
			7014015	OPTICAL PLAN	EARLY CHILDHOOD		
					EARLY CHILDHOOD		
				OPTICAL PLAN Total			
			7014015 Total				
			7014016	DENTAL PLAN	EARLY CHILDHOOD		
					EARLY CHILDHOOD		
				DENTAL PLAN Total			
			7014016 Total				
			7014019	MEDICARE CONTRIBUTION	EARLY CHILDHOOD		

ARPA - MUNICIPAL	700302	4015918	7014019	MEDICARE CONTRIBUTI	EARLY CHILDHOC		
				EARLY CHILDHOC			
				MEDICARE CONTRIBUTION Total			
			7014019 Total				
			7014020	RETIREMENT	EARLY CHILDHOC		
				EARLY CHILDHOC			
				RETIREMENT Total			
			7014020 Total				
			7014022	DC HEALTH BENEFIT F	EARLY CHILDHOC		
				EARLY CHILDHOC			
				DC HEALTH BENEFIT FEES Total			
			7014022 Total				
			7131011	OFFICE SUPPORT	EARLY CHILDHOC		
				EARLY CHILDHOC			
				OFFICE SUPPORT Total			
			7131011 Total				
4015918 Total							
700302 Total							
ARPA - MUNICIPAL Total							
FEDERAL GRANTS	700302	4020002	7011001	CONTINUING FULL TI	EARLY CHILDHOC		
				EARLY CHILDHOC			
				CONTINUING FULL TIME Total			
			7011001 Total				
			7014008	MISC FRINGE BENEFIT	EARLY CHILDHOC		
				EARLY CHILDHOC			
				MISC FRINGE BENEFITS Total			
			7014008 Total				
			4020002 Total				
			700302 Total				
FEDERAL GRANTS Total							
LOCAL FUNDS	700302	1010001	7011001	CONTINUING FULL TI	EARLY CHILDHOC		

LOCAL FUNDS	700302	1010001	7011001	CONTINUING FULL TIME	EARLY CHILDHOOD
				CONTINUING FULL TIME Total	
			7011001 Total		
			7012006	TERM FULL TIME	EARLY CHILDHOOD
					EARLY CHILDHOOD
				TERM FULL TIME Total	
			7012006 Total		
			7013007	TERMINAL LEAVE	EARLY CHILDHOOD
					EARLY CHILDHOOD
				TERMINAL LEAVE Total	
			7013007 Total		
			7014002	GROUP LIFE INSURANCE	EARLY CHILDHOOD
					EARLY CHILDHOOD
				GROUP LIFE INSURANCE Total	
			7014002 Total		
			7014003	HEALTH BENEFITS	EARLY CHILDHOOD
					EARLY CHILDHOOD
				HEALTH BENEFITS Total	
			7014003 Total		
			7014008	MISC FRINGE BENEFITS	EARLY CHILDHOOD
					EARLY CHILDHOOD
				MISC FRINGE BENEFITS Total	
			7014008 Total		
			7014009	RETIREMENT CONTRIBUTION	EARLY CHILDHOOD
					EARLY CHILDHOOD
				RETIREMENT CONTRIBUTION - FICA Total	
			7014009 Total		
			7014015	OPTICAL PLAN	EARLY CHILDHOOD

LOCAL FUNDS	700302	1010001	7014015	OPTICAL PLAN	EARLY CHILDHOOD
					EARLY CHILDHOOD
				OPTICAL PLAN Total	
			7014015 Total		
			7014016	DENTAL PLAN	EARLY CHILDHOOD
					EARLY CHILDHOOD
				DENTAL PLAN Total	
			7014016 Total		
			7014019	MEDICARE CONTRIBUTION	EARLY CHILDHOOD
					EARLY CHILDHOOD
				MEDICARE CONTRIBUTION Total	
			7014019 Total		
			7014020	RETIREMENT	EARLY CHILDHOOD
					EARLY CHILDHOOD
				RETIREMENT Total	
			7014020 Total		
			7014022	DC HEALTH BENEFIT FEES	EARLY CHILDHOOD
					EARLY CHILDHOOD
				DC HEALTH BENEFIT FEES Total	
			7014022 Total		
			7111002	OFFICE SUPPLIES	EARLY CHILDHOOD
					EARLY CHILDHOOD
				OFFICE SUPPLIES Total	
			7111002 Total		
			7111005	EDUCATIONAL	EARLY CHILDHOOD

LOCAL FUNDS	700302	1010001	7111005	EDUCATIONAL	EARLY CHILDHOOD
					EARLY CHILDHOOD
				EDUCATIONAL Total	
			7111005 Total		
			7111011	GENERAL	EARLY CHILDHOOD
					EARLY CHILDHOOD
				GENERAL Total	
			7111011 Total		
			7131009	PROF SERVICE FEES &	EARLY CHILDHOOD
					EARLY CHILDHOOD
				PROF SERVICE FEES & CONTR Total	
			7131009 Total		
			7131011	OFFICE SUPPORT	EARLY CHILDHOOD
					EARLY CHILDHOOD
				OFFICE SUPPORT Total	
			7131011 Total		
			7131017	POSTAGE	EARLY CHILDHOOD
					EARLY CHILDHOOD
				POSTAGE Total	
			7131017 Total		
			7131020	TUITION FOR EMPLOY	EARLY CHILDHOOD
					EARLY CHILDHOOD
				TUITION FOR EMPLOYEE TRAINING Total	
			7131020 Total		
			7131029	PROFESSIONAL SERV	EARLY CHILDHOOD
					EARLY CHILDHOOD
				PROFESSIONAL SERVICES Total	
			7131029 Total		

LOCAL FUNDS	700302	1010001	7131045	INT PENALTIES QUICK	EARLY CHILDHOOD
					EARLY CHILDHOOD
				INT PENALTIES QUICK PAY CLS 40 Total	
				7131045 Total	
			7132001	CONTRACTUAL SERV	EARLY CHILDHOOD
					EARLY CHILDHOOD
				CONTRACTUAL SERVICES - OTHER Total	
				7132001 Total	
			7141002	MAINTENANCE OF PE	EARLY CHILDHOOD
					EARLY CHILDHOOD
				MAINTENANCE OF PERSONS Total	
				7141002 Total	
			7171008	IT HARDWARE ACQUI	EARLY CHILDHOOD
					EARLY CHILDHOOD
				IT HARDWARE ACQUISITIONS Total	
				7171008 Total	
1010001 Total					
700302 Total					
LOCAL FUNDS Total					
Grand Total					

			Data	
Cost Center Description	Project Description	Award Description	Sum of Total Budget	Sum of Comm
OFFICE OF PREVENTION AND EARLY INTERVENTION	RM0.H18304.HEALTHY FUTURES	RM0.8158.ARPA - MU	\$0.00	\$0.00
	RM0.H18304.HEALTHY FUTURES EXPANSION Total		\$0.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$0.00	\$0.00
D SERVICES Total			\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION	RM0.H18304.HEALTHY FUTURES	RM0.8158.ARPA - MU	\$0.00	\$0.00
	RM0.H18304.HEALTHY FUTURES EXPANSION Total		\$0.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$0.00	\$0.00
D SERVICES Total			\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION	RM0.H18304.HEALTHY FUTURES	RM0.8158.ARPA - MU	\$0.00	\$0.00
	RM0.H18304.HEALTHY FUTURES EXPANSION Total		\$0.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$0.00	\$0.00
D SERVICES Total			\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION	RM0.H18304.HEALTHY FUTURES	RM0.8158.ARPA - MU	\$0.00	\$0.00
	RM0.H18304.HEALTHY FUTURES EXPANSION Total		\$0.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$0.00	\$0.00
D SERVICES Total			\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION	RM0.H18304.HEALTHY FUTURES	RM0.8158.ARPA - MU	\$0.00	\$0.00
	RM0.H18304.HEALTHY FUTURES EXPANSION Total		\$0.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$0.00	\$0.00
D SERVICES Total			\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION	RM0.H18304.HEALTHY FUTURES	RM0.8158.ARPA - MU	\$0.00	\$0.00
	RM0.H18304.HEALTHY FUTURES EXPANSION Total		\$0.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$0.00	\$0.00
D SERVICES Total			\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION	RM0.H18304.HEALTHY FUTURES	RM0.8158.ARPA - MU	\$0.00	\$0.00
	RM0.H18304.HEALTHY FUTURES EXPANSION Total		\$0.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$0.00	\$0.00
D SERVICES Total			\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00

OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$0.00	\$0.00
D SERVICES Total			\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
OFFICE OF PRE	RM0.H18304.HEALTHY FUTU	RM0.8158.ARP - MU	\$0.00	\$0.00
	RM0.H18304.HEALTHY FUTURES EXPANSION Total		\$0.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$0.00	\$0.00
D SERVICES Total			\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
OFFICE OF PRE	RM0.H18304.HEALTHY FUTU	RM0.8158.ARP - MU	\$0.00	\$0.00
	RM0.H18304.HEALTHY FUTURES EXPANSION Total		\$0.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$0.00	\$0.00
D SERVICES Total			\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
OFFICE OF PRE	HEALTHY FUTURES EXPANS	RM0.8158.ARP.MUN	\$0.00	\$0.00
	HEALTHY FUTURES EXPANSION Total		\$0.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$0.00	\$0.00
D SERVICES Total			\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
OFFICE OF PRE	RM0.APBG.SUBSTANCE ABU	RM0.52APBG.FY2025	\$54,183.00	\$0.00
	RM0.APBG.SUBSTANCE ABUSE PREVENTION AND TI		\$54,183.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$54,183.00	\$0.00
D SERVICES Total			\$54,183.00	\$0.00
			\$54,183.00	\$0.00
			\$54,183.00	\$0.00
			\$54,183.00	\$0.00
OFFICE OF PRE	RM0.APBG.SUBSTANCE ABU	RM0.52APBG.FY2025	\$14,358.50	\$0.00
	RM0.APBG.SUBSTANCE ABUSE PREVENTION AND TI		\$14,358.50	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$14,358.50	\$0.00
D SERVICES Total			\$14,358.50	\$0.00
			\$14,358.50	\$0.00
			\$14,358.50	\$0.00
			\$68,541.50	\$0.00
			\$68,541.50	\$0.00
			\$68,541.50	\$0.00
OFFICE OF PRE	RM0.LOCA.000000.000000.	RM0.LOCALF.2025.L	\$1,879,270.95	\$0.00
		RM0.LOCALF.FY2024	\$0.00	\$0.00
	RM0.LOCA.000000.000000.LOCAL FUNDS Total		\$1,879,270.95	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$1,879,270.95	\$0.00

D SERVICES Total			\$1,879,270.95	\$0.00
			\$1,879,270.95	\$0.00
			\$1,879,270.95	\$0.00
OFFICE OF PRE	RM0.LOCA.000000.000000.	RM0.LOCALF.2025.L	\$96,587.04	\$0.00
	RM0.LOCA.000000.000000.LOCAL FUNDS Total		\$96,587.04	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$96,587.04	\$0.00
D SERVICES Total			\$96,587.04	\$0.00
			\$96,587.04	\$0.00
			\$96,587.04	\$0.00
OFFICE OF PRE	RM0.LOCA.000000.000000.	RM0.LOCALF.2025.L	\$0.00	\$0.00
	RM0.LOCA.000000.000000.LOCAL FUNDS Total		\$0.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$0.00	\$0.00
D SERVICES Total			\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
OFFICE OF PRE	RM0.LOCA.000000.000000.	RM0.LOCALF.2025.L	\$0.00	\$0.00
		RM0.LOCALF.FY2024	\$0.00	\$0.00
RM0.LOCA.000000.000000.LOCAL FUNDS Total		\$0.00	\$0.00	
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$0.00	\$0.00
D SERVICES Total			\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
OFFICE OF PRE	RM0.LOCA.000000.000000.	RM0.LOCALF.2025.L	\$0.00	\$0.00
		RM0.LOCALF.FY2024	\$0.00	\$0.00
RM0.LOCA.000000.000000.LOCAL FUNDS Total		\$0.00	\$0.00	
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$0.00	\$0.00
D SERVICES Total			\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
OFFICE OF PRE	RM0.LOCA.000000.000000.	RM0.LOCALF.2025.L	\$582,945.86	\$0.00
	RM0.LOCA.000000.000000.LOCAL FUNDS Total		\$582,945.86	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$582,945.86	\$0.00
D SERVICES Total			\$582,945.86	\$0.00
			\$582,945.86	\$0.00
			\$582,945.86	\$0.00
OFFICE OF PRE	RM0.LOCA.000000.000000.	RM0.LOCALF.2025.L	\$0.00	\$0.00
		RM0.LOCALF.FY2024	\$0.00	\$0.00
RM0.LOCA.000000.000000.LOCAL FUNDS Total		\$0.00	\$0.00	
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$0.00	\$0.00
D SERVICES Total			\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
OFFICE OF PRE	RM0.LOCA.000000.000000.	RM0.LOCALF.2025.L	\$0.00	\$0.00
		RM0.LOCALF.FY2024	\$0.00	\$0.00

OFFICE OF PREVENTION AND EARLY INTERVENTION	RM0.LOCA.000000.000000.LOCA	FUNDS Total	\$0.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$0.00	\$0.00
D SERVICES Total			\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION	RM0.LOCA.000000.000000.LOCA	LOCALF.2025.LOCA	\$0.00	\$0.00
		RM0.LOCALF.FY2024	\$0.00	\$0.00
	RM0.LOCA.000000.000000.LOCA		\$0.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$0.00	\$0.00
D SERVICES Total			\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION	RM0.LOCA.000000.000000.LOCA	LOCALF.2025.LOCA	\$0.00	\$0.00
		RM0.LOCALF.FY2024	\$0.00	\$0.00
	RM0.LOCA.000000.000000.LOCA		\$0.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$0.00	\$0.00
D SERVICES Total			\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION	RM0.LOCA.000000.000000.LOCA	LOCALF.2025.LOCA	\$0.00	\$0.00
		RM0.LOCALF.FY2024	\$0.00	\$0.00
	RM0.LOCA.000000.000000.LOCA		\$0.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$0.00	\$0.00
D SERVICES Total			\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION	RM0.LOCA.000000.000000.LOCA	LOCALF.2025.LOCA	\$0.00	\$0.00
		RM0.LOCALF.FY2024	\$0.00	\$0.00
	RM0.LOCA.000000.000000.LOCA		\$0.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$0.00	\$0.00
D SERVICES Total			\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION	RM0.LOCA.000000.000000.LOCA	LOCALF.2025.LOCA	\$5,000.00	\$0.00
	RM0.LOCA.000000.000000.LOCA		\$5,000.00	\$0.00
	RM0.PCRD.000000.000000.LOCA	LOCALF.2025.LOCA	\$5,000.00	\$0.00
	RM0.PCRD.000000.000000.P CARD Total		\$5,000.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$10,000.00	\$0.00
D SERVICES Total			\$10,000.00	\$0.00
			\$10,000.00	\$0.00
			\$10,000.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION	RM0.LOCA.000000.000000.LOCA	LOCALF.2025.LOCA	\$0.00	\$0.00
	RM0.LOCA.000000.000000.LOCA		\$0.00	\$0.00
	RM0.PCRD.000000.000000.LOCA	LOCALF.2025.LOCA	\$1,527.00	\$0.00

OFFICE OF PREVENTION AND EARLY INTERVENTION	RM0.PCRD.000000.000000.P CARD Total		\$1,527.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$1,527.00	\$0.00
CHILD SERVICES Total			\$1,527.00	\$0.00
			\$1,527.00	\$0.00
			\$1,527.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION	RM0.LOCA.000000.000000.LOCA	RM0.LOCALF.FY2024	\$0.00	\$0.00
	RM0.LOCA.000000.000000.LOCAL FUNDS Total		\$0.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$0.00	\$0.00
CHILD SERVICES Total			\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION	RM0.LOCA.000000.000000.LOCA	RM0.LOCALF.2025.LOCA	\$309,339.77	\$45,670.00
	RM0.LOCALF.FY2024		\$0.00	\$0.00
	RM0.LOCA.000000.000000.LOCAL FUNDS Total		\$309,339.77	\$45,670.00
	RM0.PCRD.000000.000000.P CARD	RM0.LOCALF.2025.LOCA	\$5,000.00	\$0.00
	RM0.PCRD.000000.000000.P CARD Total		\$5,000.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$314,339.77	\$45,670.00
CHILD SERVICES Total			\$314,339.77	\$45,670.00
			\$314,339.77	\$45,670.00
			\$314,339.77	\$45,670.00
OFFICE OF PREVENTION AND EARLY INTERVENTION	RM0.LOCA.000000.000000.LOCA	RM0.LOCALF.2025.LOCA	\$4,755.67	\$0.00
	RM0.LOCA.000000.000000.LOCAL FUNDS Total		\$4,755.67	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$4,755.67	\$0.00
CHILD SERVICES Total			\$4,755.67	\$0.00
			\$4,755.67	\$0.00
			\$4,755.67	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION	RM0.LOCA.000000.000000.LOCA	RM0.LOCALF.2025.LOCA	\$1,883.19	\$0.00
	RM0.LOCA.000000.000000.LOCAL FUNDS Total		\$1,883.19	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$1,883.19	\$0.00
CHILD SERVICES Total			\$1,883.19	\$0.00
			\$1,883.19	\$0.00
			\$1,883.19	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION	RM0.LOCA.000000.000000.LOCA	RM0.LOCALF.2025.LOCA	\$23,789.36	\$0.00
	RM0.LOCA.000000.000000.LOCAL FUNDS Total		\$23,789.36	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$23,789.36	\$0.00
CHILD SERVICES Total			\$23,789.36	\$0.00
			\$23,789.36	\$0.00
			\$23,789.36	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION	RM0.LOCA.000000.000000.LOCA	RM0.LOCALF.2025.LOCA	\$23,565.55	\$0.00
	RM0.LOCA.000000.000000.LOCAL FUNDS Total		\$23,565.55	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$23,565.55	\$0.00
CHILD SERVICES Total			\$23,565.55	\$0.00
			\$23,565.55	\$0.00
			\$23,565.55	\$0.00

OFFICE OF PREVENTION AND EARLY INTERVENTION	RM0.LOCA.000000.000000.	RM0.LOCALF.2025.LOCAL FUNDS	\$0.00	\$0.00
	RM0.LOCA.000000.000000.LOCAL FUNDS Total		\$0.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$0.00	\$0.00
D SERVICES Total			\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION	RM0.LOCA.000000.000000.	RM0.LOCALF.2025.LOCAL FUNDS	\$81,000.00	\$0.00
		RM0.LOCALF.FY2024	\$0.00	\$0.00
	RM0.LOCA.000000.000000.LOCAL FUNDS Total		\$81,000.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$81,000.00	\$0.00
D SERVICES Total			\$81,000.00	\$0.00
			\$81,000.00	\$0.00
			\$81,000.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION	RM0.LOCA.000000.000000.	RM0.LOCALF.2025.LOCAL FUNDS	\$325,668.81	\$34,998.60
	RM0.LOCA.000000.000000.LOCAL FUNDS Total		\$325,668.81	\$34,998.60
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$325,668.81	\$34,998.60
D SERVICES Total			\$325,668.81	\$34,998.60
			\$325,668.81	\$34,998.60
			\$325,668.81	\$34,998.60
			\$325,668.81	\$34,998.60
OFFICE OF PREVENTION AND EARLY INTERVENTION	RM0.LOCA.000000.000000.	RM0.LOCALF.2025.LOCAL FUNDS	\$11,825.00	\$0.00
	RM0.LOCA.000000.000000.LOCAL FUNDS Total		\$11,825.00	\$0.00
OFFICE OF PREVENTION AND EARLY INTERVENTION Total			\$11,825.00	\$0.00
D SERVICES Total			\$11,825.00	\$0.00
			\$11,825.00	\$0.00
			\$11,825.00	\$0.00
			\$3,357,158.20	\$80,668.60
			\$3,357,158.20	\$80,668.60
			\$3,357,158.20	\$80,668.60
			\$3,425,699.70	\$80,668.60

[illegible]

\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
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\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$189.81	-\$189.81	\$0.00
\$189.81	-\$189.81	\$0.00
\$189.81	-\$189.81	\$0.00
\$189.81	-\$189.81	\$0.00
\$189.81	-\$189.81	\$0.00
\$189.81	-\$189.81	\$0.00
\$189.81	-\$189.81	\$0.00
\$189.81	-\$189.81	\$0.00
\$189.81	-\$189.81	\$0.00
\$0.00	\$0.00	\$54,183.00
\$0.00	\$0.00	\$54,183.00
\$0.00	\$0.00	\$54,183.00
\$0.00	\$0.00	\$54,183.00
\$0.00	\$0.00	\$54,183.00
\$0.00	\$0.00	\$54,183.00
\$0.00	\$0.00	\$14,358.50
\$0.00	\$0.00	\$14,358.50
\$0.00	\$0.00	\$14,358.50
\$0.00	\$0.00	\$14,358.50
\$0.00	\$0.00	\$14,358.50
\$0.00	\$0.00	\$68,541.50
\$0.00	\$0.00	\$68,541.50
\$0.00	\$0.00	\$68,541.50
\$0.00	\$236,563.02	\$1,642,707.93
\$0.00	-\$1,541.05	\$1,541.05
\$0.00	\$235,021.97	\$1,644,248.98
\$0.00	\$235,021.97	\$1,644,248.98

\$0.00	\$235,021.97	\$1,644,248.98
\$0.00	\$235,021.97	\$1,644,248.98
\$0.00	\$235,021.97	\$1,644,248.98
\$0.00	\$1,235.69	\$95,351.35
\$0.00	\$1,235.69	\$95,351.35
\$0.00	\$1,235.69	\$95,351.35
\$0.00	\$1,235.69	\$95,351.35
\$0.00	\$1,235.69	\$95,351.35
\$0.00	\$1,235.69	\$95,351.35
\$0.00	\$1,235.69	\$95,351.35
\$0.00	\$3,823.88	-\$3,823.88
\$0.00	\$3,823.88	-\$3,823.88
\$0.00	\$3,823.88	-\$3,823.88
\$0.00	\$3,823.88	-\$3,823.88
\$0.00	\$3,823.88	-\$3,823.88
\$0.00	\$3,823.88	-\$3,823.88
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\$0.00	\$136.97	-\$136.97
\$0.00	\$136.97	-\$136.97
\$0.00	\$136.97	-\$136.97
\$0.00	\$136.97	-\$136.97
\$0.00	\$136.97	-\$136.97
\$0.00	\$25,724.40	-\$25,724.40
\$0.00	\$0.00	\$0.00
\$0.00	\$25,724.40	-\$25,724.40
\$0.00	\$25,724.40	-\$25,724.40
\$0.00	\$25,724.40	-\$25,724.40
\$0.00	\$25,724.40	-\$25,724.40
\$0.00	\$25,724.40	-\$25,724.40
\$0.00	\$0.00	\$582,945.86
\$0.00	\$0.00	\$582,945.86
\$0.00	\$0.00	\$582,945.86
\$0.00	\$0.00	\$582,945.86
\$0.00	\$0.00	\$582,945.86
\$0.00	\$0.00	\$582,945.86
\$0.00	\$14,190.61	-\$14,190.61
\$0.00	\$0.00	\$0.00
\$0.00	\$14,190.61	-\$14,190.61
\$0.00	\$14,190.61	-\$14,190.61
\$0.00	\$14,190.61	-\$14,190.61
\$0.00	\$14,190.61	-\$14,190.61
\$0.00	\$14,190.61	-\$14,190.61
\$0.00	\$387.00	-\$387.00
\$0.00	\$0.00	\$0.00

\$0.00	\$387.00	-\$387.00
\$0.00	\$387.00	-\$387.00
\$0.00	\$387.00	-\$387.00
\$0.00	\$387.00	-\$387.00
\$0.00	\$387.00	-\$387.00
\$0.00	\$504.02	-\$504.02
\$0.00	\$0.00	\$0.00
\$0.00	\$504.02	-\$504.02
\$0.00	\$504.02	-\$504.02
\$0.00	\$504.02	-\$504.02
\$0.00	\$504.02	-\$504.02
\$0.00	\$504.02	-\$504.02
\$0.00	\$3,318.76	-\$3,318.76
\$0.00	\$0.00	\$0.00
\$0.00	\$3,318.76	-\$3,318.76
\$0.00	\$3,318.76	-\$3,318.76
\$0.00	\$3,318.76	-\$3,318.76
\$0.00	\$3,318.76	-\$3,318.76
\$0.00	\$3,318.76	-\$3,318.76
\$0.00	\$10,100.87	-\$10,100.87
\$0.00	\$0.00	\$0.00
\$0.00	\$10,100.87	-\$10,100.87
\$0.00	\$10,100.87	-\$10,100.87
\$0.00	\$10,100.87	-\$10,100.87
\$0.00	\$10,100.87	-\$10,100.87
\$0.00	\$10,100.87	-\$10,100.87
\$0.00	\$1,247.60	-\$1,247.60
\$0.00	\$0.00	\$0.00
\$0.00	\$1,247.60	-\$1,247.60
\$0.00	\$1,247.60	-\$1,247.60
\$0.00	\$1,247.60	-\$1,247.60
\$0.00	\$1,247.60	-\$1,247.60
\$0.00	\$0.00	\$5,000.00
\$0.00	\$0.00	\$5,000.00
\$0.00	\$0.00	\$5,000.00
\$0.00	\$0.00	\$5,000.00
\$0.00	\$0.00	\$5,000.00
\$0.00	\$0.00	\$10,000.00
\$0.00	\$0.00	\$10,000.00
\$0.00	\$0.00	\$10,000.00
\$0.00	\$0.00	\$10,000.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$1,527.00

\$0.00	\$0.00	\$1,527.00
\$0.00	\$0.00	\$1,527.00
\$0.00	\$0.00	\$1,527.00
\$0.00	\$0.00	\$1,527.00
\$0.00	\$0.00	\$1,527.00
-\$5,740.03	\$9.62	\$5,730.41
-\$5,740.03	\$9.62	\$5,730.41
-\$5,740.03	\$9.62	\$5,730.41
-\$5,740.03	\$9.62	\$5,730.41
-\$5,740.03	\$9.62	\$5,730.41
-\$5,740.03	\$9.62	\$5,730.41
\$156,171.64	\$85,835.60	\$21,662.53
-\$30,653.72	\$30,653.72	\$0.00
\$125,517.92	\$116,489.32	\$21,662.53
\$0.00	\$0.00	\$5,000.00
\$0.00	\$0.00	\$5,000.00
\$125,517.92	\$116,489.32	\$26,662.53
\$125,517.92	\$116,489.32	\$26,662.53
\$125,517.92	\$116,489.32	\$26,662.53
\$125,517.92	\$116,489.32	\$26,662.53
\$0.00	\$0.00	\$4,755.67
\$0.00	\$0.00	\$4,755.67
\$0.00	\$0.00	\$4,755.67
\$0.00	\$0.00	\$4,755.67
\$0.00	\$0.00	\$4,755.67
\$0.00	\$0.00	\$4,755.67
\$0.00	\$0.00	\$1,883.19
\$0.00	\$0.00	\$1,883.19
\$0.00	\$0.00	\$1,883.19
\$0.00	\$0.00	\$1,883.19
\$0.00	\$0.00	\$1,883.19
\$0.00	\$0.00	\$23,789.36
\$0.00	\$0.00	\$23,789.36
\$0.00	\$0.00	\$23,789.36
\$0.00	\$0.00	\$23,789.36
\$0.00	\$0.00	\$23,789.36
\$0.00	\$0.00	\$23,565.55
\$0.00	\$0.00	\$23,565.55
\$0.00	\$0.00	\$23,565.55
\$0.00	\$0.00	\$23,565.55
\$0.00	\$0.00	\$23,565.55

\$0.00	\$609.34	-\$609.34
\$0.00	\$609.34	-\$609.34
\$0.00	\$609.34	-\$609.34
\$0.00	\$609.34	-\$609.34
\$0.00	\$609.34	-\$609.34
\$0.00	\$609.34	-\$609.34
\$0.00	\$0.00	\$81,000.00
\$237.49	-\$1,337.49	\$1,100.00
\$237.49	-\$1,337.49	\$82,100.00
\$237.49	-\$1,337.49	\$82,100.00
\$237.49	-\$1,337.49	\$82,100.00
\$237.49	-\$1,337.49	\$82,100.00
\$237.49	-\$1,337.49	\$82,100.00
\$190,031.07	\$94,667.68	\$5,971.46
\$190,031.07	\$94,667.68	\$5,971.46
\$190,031.07	\$94,667.68	\$5,971.46
\$190,031.07	\$94,667.68	\$5,971.46
\$190,031.07	\$94,667.68	\$5,971.46
\$190,031.07	\$94,667.68	\$5,971.46
\$0.00	\$0.00	\$11,825.00
\$0.00	\$0.00	\$11,825.00
\$0.00	\$0.00	\$11,825.00
\$0.00	\$0.00	\$11,825.00
\$0.00	\$0.00	\$11,825.00
\$0.00	\$0.00	\$11,825.00
\$310,046.45	\$506,130.24	\$2,460,312.91
\$310,046.45	\$506,130.24	\$2,460,312.91
\$310,046.45	\$506,130.24	\$2,460,312.91
\$310,236.26	\$505,940.43	\$2,528,854.41

Organization
Latin American Youth Center (LAYC)
National Capitol Coalition for the Prevention of Underage Drinking
Sasha Bruce Youthworks
Bridging Resources in Communities (BRIC)
Hillcrest Children and Family Center
Latin American Youth Center (LAYC)

Organization
Latin American Youth Center (LAYC)
National Capitol Coalition for the Prevention of Underage Drinking
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Organization
Latin American Youth Center (LAYC)
National Capitol Coalition for the Prevention of Underage Drinking
Sasha Bruce Youthworks
Bridging Resources in Communities (BRIC)
Latin American Youth Center (LAYC)

FY2023 Youth Substance

Website	Program
https://www.layc-dc.org/	Wards 1&2 DC Prevention Center
https://www.charitynavigator.org/ein/562436821	Wards 3&4 DC Prevention Center
https://www.sashabruce.org/	Wards 5&6 DC Prevention Center
https://bricinc.org/	Wards 7&8 DC Prevention Center
http://hillcrest-dc.org/	ASTEP Provider
https://www.layc-dc.org/	ASTEP Provider

FY2024 Youth Substance Us

Website	Program
https://www.layc-dc.org/	Wards 1&2 DC Prevention Center
https://www.charitynavigator.org/ein/562436821	Wards 3&4 DC Prevention Center
https://www.sashabruce.org/	Wards 5&6 DC Prevention Center
https://bricinc.org/	Wards 7&8 DC Prevention Center
http://hillcrest-dc.org/	ASTEP Provider
https://www.layc-dc.org/	ASTEP Provider

FY2025 Youth Substance Us

Website	Program
https://www.layc-dc.org/	Wards 1&2 DC Prevention Center
https://www.charitynavigator.org/ein/562436821	Wards 3&4 DC Prevention Center
https://www.sashabruce.org/	Wards 5&6 DC Prevention Center
https://bricinc.org/	Wards 7&8 DC Prevention Center
http://hillcrest-dc.org/	SUD Treatment Provider
https://www.layc-dc.org/	SUD Treatment Provider

Substance Use Disorder (SUD) Prevention, Treatment, and Recovery Support Services

Services Offered	Service Format	Num Served (approx.)	Funding Amount
Prevention and Early Intervention	Hybrid	210	\$250,000
Prevention and Early Intervention	Hybrid	1,246	\$250,000
Prevention and Early Intervention	Hybrid	1,812	\$250,000
Prevention and Early Intervention	Hybrid	826	\$250,000
Youth Treatment and RSS	Hybrid	50	\$151,410
Youth Treatment and RSS	Hybrid	20	\$76,290

Substance Use Disorder (SUD) Prevention, Treatment, and Recovery Support Services (to date)

Services Offered	Service Format	Num Served (approx.)	Funding Amount
Prevention and Early Intervention	Hybrid	470	\$250,000
Prevention and Early Intervention	Hybrid	686	\$250,000
Prevention and Early Intervention	Hybrid	1712	\$250,000
Prevention and Early Intervention	Hybrid	1143	\$250,000
Youth Treatment and RSS	Hybrid	88	\$30,000
Youth Treatment and RSS	Hybrid	74	\$30,000

Substance Use Disorder (SUD) Prevention, Treatment, and Recovery Support Services (to date)

Services Offered	Service Format	Num Served (approx.)	Funding Amount
Prevention and Early Intervention	Hybrid	153	\$250,000
Prevention and Early Intervention	Hybrid	537	\$250,000
Prevention and Early Intervention	Hybrid	706	\$250,000
Prevention and Early Intervention	Hybrid	476	\$250,000
Youth Treatment and RSS	Hybrid	18	\$0
Youth Treatment and RSS	Hybrid	6	\$0

Address	Ward(s)	Point of Contact	Number
1419 Columbia RD, NW, WDC 20009	1&2	Cory Myrtil	202-319-1238
5335 Wisconsin AVE, NE, WDC 20015	3&4	Nadine Parker	202-686-4850
1022 Maryland AVE, NE, WDC 20002	5&6	Charles Dark	202-543-5796
3939 Benning RD, NE, WDC 20019	7&8	Rosiland Parker	202-255-3630
915 Rhode Island AVE, NW, WDC 20001	All 8	Nadia Cayce	202-232-6100
1419 Columbia RD, NW, WDC 20009	All 8	Elizabeth Mohler	202-319-2268

Address	Ward(s)	Point of Contact	Number
1419 Columbia RD, NW, WDC 20009	1&2	Cory Myrtil	202-319-1238
5335 Wisconsin AVE, NE, WDC 20015	3&4	Nadine Parker	202-686-4850
1022 Maryland AVE, NE, WDC 20002	5&6	Charles Dark	202-543-5796
3939 Benning RD, NE, WDC 20019	7&8	Rosiland Parker	202-255-3630
915 Rhode Island AVE, NW, WDC 20001	All 8	Nadia Cayce	202-232-6100
1419 Columbia RD, NW, WDC 20009	All 8	Elizabeth Mohler	202-319-2268

Address	Ward(s)	Point of Contact	Number
1419 Columbia RD, NW, WDC 20009	1&2	Cory Myrtil	202-319-1238
5335 Wisconsin AVE, NE, WDC 20015	3&4	Nadine Parker	202-686-4850
1022 Maryland AVE, NE, WDC 20002	5&6	Charles Dark	202-543-5796
3939 Benning RD, NE, WDC 20019	7&8	Rosiland Parker	202-255-3630
915 Rhode Island AVE, NW, WDC 20001	All 8	Jamillah Linkins	202-430-2496
1419 Columbia RD, NW, WDC 20009	All 8	Jessica Rice	202-386-2688

Email
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cdark@sahsabruce.org
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ncayce@hillcrest-dc.org
elizabeth@layc-dc.org

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nparker@nccpud.net
cdark@sahsabruce.org
rozaka@aol.com
jlinkins@hillcrest-dc.org
jrice@layc-dc.org

DCPC Locations and Youth O

DC Prevention Centers (DCPCs)	DCPC Locations
Wards 1 & 2	1419 Columbia Rd NW, Washington, DC 20009
Wards 3 & 4	5335 Wisconsin Avenue NW, Suite 440, Washington, DC 20015
Wards 5 & 6	1022 Maryland Avenue NE, Washington, DC 20002
Wards 7 & 8	3939 Benning Road NE, Washington, DC 20019
Total	

Note: Demographic data is collected through monthly reports and captures a snapshot of participants captured through these reports are not unique and may contain duplicates. Additionally no individual reports capture total participants by age, race, ethnicity, and gender.

Outreach FY24 and FY25 (YTD)

FY24 (Youth Served 0-24)	FY25 (Youth Served 0 - 24)	Total Youth Participants
470	153	623
686	537	1223
1712	706	2418
1143	476	1619
4011	1872	5883

Participants served during the month. Youth participant numbers
Reporting information is collected through monthly reports; monthly

Wards 1 & 2 Youth Prevention Leadership Corps Demographics

Ages	Total Participants
0-5	
6--12	
13--17	12
15-17	4
18-20	
21-24	
Unknown	6
Gender	Total Participants
Male	9
Female	7
Transgender Man	
Transgender Woman	
Gender Non-Conforming	
Unknown	6
Race	Total Participants
White	2
Black or African American	5
Native Hawaiian/Other Pacific Islander	
Asian	
American Indian/Alaskan Native	
More than one Race	5
Unknown	10
Ethnicity	Total Participants
Hispanic or Latino	10
Not Hispanic or Latino	6
Unknown	6
Total YPLC Members	22

DCPC Wards 1 and 2 had 3 different YPLC groups with 22 students. Their students ranged from 9th to 12 grade and were enrolled in the following schools: Banneker HS, Cardozo HS, Columbia Heights Education Campus, and Coolidge HS.

Wards 3 & 4 Youth Prevention Leadership Corps Demographics

Ages	Total Participants
0-5	
6--12	
13--17	
15-17	
18-20	
21-24	
Unknown	27
Gender	Total Participants
Male	9
Female	14
Transgender Man	
Transgender Woman	
Gender Non-Conforming	
Unknown	4
Race	Total Participants
White	
Black or African American	
Native Hawaiian/Other Pacific Islander	
Asian	
American Indian/Alaskan Native	
More than one Race	
Unknown	27
Ethnicity	Total Participants
Hispanic or Latino	10
Not Hispanic or Latino	15
Unknown	2
Total YPLC Members	27

DC Prevention Center Wards 3 & 4 had 2 YPLC groups with 27 students. Their students ranged from 9th to 12th grade and were enrolled in the following schools: Capital City PCS, Jackson Reed HS, and Duke Ellington HS.

Wards 5 & 6 Youth Prevention Leadership Corps Demographics

Ages	Total Participants
0-5	
6--12	
13--17	10
15-17	
18-20	
21-24	
Unknown	
Gender	Total Participants
Male	5
Female	5
Transgender Man	
Transgender Woman	
Gender Non-Conforming	
Unknown	
Race	Total Participants
White	
Black or African American	10
Native Hawaiian/Other Pacific Islander	
Asian	
American Indian/Alaskan Native	
More than one Race	
Unknown	
Ethnicity	Total Participants
Hispanic or Latino	
Not Hispanic or Latino	10
Unknown	
Total YPLC Members	10

DC Prevention Center Wards 5 & 6 had one YPLC with 10 students all from Eastern High School. Their YPLC meets at Eastern High School.

Wards 7 & 8 Youth Prevention Leadership Corps Demographics

Ages	Total Participants
0-5	
6--12	
13--17	12
15-17	6
18-20	
21-24	
Unknown	
Gender	Total Participants
Male	10
Female	8
Transgender Man	
Transgender Woman	
Gender Non-Conforming	
Unknown	
Race	Total Participants
White	
Black or African American	18
Native Hawaiian/Other Pacific Islander	
Asian	
American Indian/Alaskan Native	
More than one Race	
Unknown	
Ethnicity	Total Participants
Hispanic or Latino	
Not Hispanic or Latino	18
Unknown	
Total YPLC Members	18

Wards 7 & 8 had one YPLC with students enrolled in the following schools: Ingenuity Prep, Phelps HS, Ron Brown College Preparatory HS, Washington Leadership Academy, Kipp DC College Prep, Friendship Chamberlain, Eastern HS, and Bell Multicultural HS.

Month	Wards 1 & 2 Activities (Virtual or In-person)
(Number of Activities)	
October	5
November	3
December	4
January	3
February	5
March	9
April	8
May	11
June	6
July	5
August	5
September	8
FY24 Totals	72
October	13
November	9
December	N/A
FY25 Totals	22

DCPC	Date	Name of Activity
Wards 1 & 2	10/3/2023	YPLC Session 1
Wards 1 & 2	10/10/2023	YPLC Session 2
Wards 1 & 2	10/17/2023	YPLC Session 3
Wards 1 & 2	10/24/2023	YPLC Session 4
Wards 1 & 2	10/31/2023	YPLC Session 5
Wards 1 & 2	11/7/2023	YPLC Session 6
Wards 1 & 2	11/14/2023	YPLC Session 7
Wards 1 & 2	11/28/2023	YPLC Session 8
Wards 1 & 2	12/1/2023	Community Conversation 1
Wards 1 & 2	12/5/2023	YPLC Session 9
Wards 1 & 2	12/13/2023	YPLC Session 10
Wards 1 & 2	12/14/2023	Cardozo High School SUD Educational Sessions
Wards 1 & 2	1/1/2024	Community Conversation 2
Wards 1 & 2	1/17/2024	Open House for YPLC Recruitment at Teen Center
Wards 1 & 2	1/26/2024	Outreach Tabling
Wards 1 & 2	2/14/2024	Opioid Educational Presentation for Banneker High School
Wards 1 & 2	2/15/2024	Love Bug Event
Wards 1 & 2	2/26/2024	Columbia Heights Education Campus Outreach
Wards 1 & 2	2/26/2024	Cardozo High School Outreach
Wards 1 & 2	2/27/2024	Cardozo High School Outreach
Wards 1 & 2	3/4/2024	YPLC Recruitment @ CHEC
Wards 1 & 2	3/4/2024	YPLC Recruitment @ Cardozo
Wards 1 & 2	3/12/2024	YPLC Recruitment @ Mt Pleasant Library
Wards 1 & 2	3/18/2024	PREIS YPLC Session 1
Wards 1 & 2	3/18/2024	YPLC Recruitment @ Mt Pleasant Library
Wards 1 & 2	3/21/2024	NDAFW: Outreach Tabling at Rita Bright Center
Wards 1 & 2	3/25/2024	PREIS YPLC Session 2
Wards 1 & 2	3/26/2024	Outreach Tabling at Shaw Library
Wards 1 & 2	3/27/2024	Outreach Tabling at LAYC Career Academy
Wards 1 & 2	4/2/2024	PREIS YPLC Session 3
Wards 1 & 2	4/8/2024	PREIS YPLC Session 4
Wards 1 & 2	4/18/2024	DCPC LAYC MPD Outreach Event
Wards 1 & 2	4/22/2024	PREIS YPLC Session 5
Wards 1 & 2	4/25/2024	Tabling Outreach at Mt Pleasant Library
Wards 1 & 2	4/29/2024	PREIS YPLC Session 6
Wards 1 & 2	4/30/2024	Outreach Tabling at Shaw Library
Wards 1 & 2	4/30/2024	Outreach with Grassroots Health
Wards 1 & 2	5/1/2024	Community Conversation 3
Wards 1 & 2	5/6/2024	PREIS YPLC Session 7
Wards 1 & 2	5/8/2024	Rita Bright Center Session 1
Wards 1 & 2	5/13/2024	PREIS YPLC Session 8
Wards 1 & 2	5/14/2024	National Prevention Week Event at Mt Pleasant Library
Wards 1 & 2	5/15/2024	Rita Bright Center Session 2
Wards 1 & 2	5/21/2024	Jelleff Center Session 1
Wards 1 & 2	5/22/2024	Rita Bright Center Session 3
Wards 1 & 2	5/28/2024	Outreach Tabling at Shaw Library

Wards 1 & 2	5/28/2024	Jelleff Center Session 2
Wards 1 & 2	5/29/2024	Rita Bright Center Session 4
Wards 1 & 2	6/1/2024	SSPCN Session 2
Wards 1 & 2	6/12/2024	Rita Bright Center Session 5
Wards 1 & 2	6/12/2024	Mt Pleasant Library Tabling Outreach
Wards 1 & 2	6/15/2024	Columbia Heights Day
Wards 1 & 2	6/15/2024	Spanish Speaking Parents and Caregivers Network (SSPCN) Meeting
Wards 1 & 2	6/25/2024	Shaw Library Tabling Outreach
Wards 1 & 2	7/10/2024	Mt Pleasant Library Tabling
Wards 1 & 2	7/11/2024	Juernes Tabling Outreach with District Bridges
Wards 1 & 2	7/13/2024	Spanish Speaking Parents and Caregivers Network Meeting
Wards 1 & 2	7/23/2024	Shaw Library Tabling
Wards 1 & 2	7/25/2024	Community Conversation at Mt Pleasant Library
Wards 1 & 2	8/1/2024	Final SYEP Event
Wards 1 & 2	8/6/2024	National Night Out
Wards 1 & 2	8/20/2024	Mt Pleasant Library Tabling Outreach
Wards 1 & 2	8/28/2024	District Bridges Meal Distribution Outreach
Wards 1 & 2	8/29/2024	International Overdose Awareness Day Community Resource Fair
Wards 1 & 2	9/10/2024	LAYC Teen Center Open House
Wards 1 & 2	9/17/2024	Mt Pleasant Library Tabling
Wards 1 & 2	9/18/2024	Columbia Heights Education Campus Outreach
Wards 1 & 2	9/20/2024	Outreach Tabling with HIPS
Wards 1 & 2	9/23/2024	Outreach Tabling with HIPS
Wards 1 & 2	9/24/2024	Outreach Tabling at Shaw Library
Wards 1 & 2	9/26/2024	HIPS Recovery Day Event
Wards 1 & 2	9/27/2024	Jelleff Center Open House
Wards 1 & 2	10/1/2024	YPLC Session 1
Wards 1 & 2	10/1/2024	Community Conversation 5
Wards 1 & 2	10/3/2024	Jelleff Session 1
Wards 1 & 2	10/8/2024	YPLC Session 2
Wards 1 & 2	10/15/2024	YPLC Session 3
Wards 1 & 2	10/19/2024	SSPCN Session 1
Wards 1 & 2	10/22/2024	YPLC Session 4
Wards 1 & 2	10/22/2024	Shaw Library Tabling Outreach
Wards 1 & 2	10/23/2024	Mt Pleasant Library Tabling Outreach
Wards 1 & 2	10/24/2024	Jelleff Session 2
Wards 1 & 2	10/29/2024	YPLC Session 5
Wards 1 & 2	10/30/2024	CHEC YPLC Tabling Outreach
Wards 1 & 2	10/31/2024	Cardozo YPLC Tabling Outreach
Wards 1 & 2	11/5/2024	YPLC Session 6
Wards 1 & 2	11/7/2024	Jelleff Center Session 3
Wards 1 & 2	11/9/2024	Spanish Speaking Parents and Caregivers Network Meeting
Wards 1 & 2	11/12/2024	YPLC Session 7
Wards 1 & 2	11/12/2024	Mt Pleasant Library Tabling
Wards 1 & 2	11/13/2024	Jubilee Housing Outreach
Wards 1 & 2	11/14/2024	Jelleff Center Session 4

Wards 1 & 2	11/19/2024 YPLC Session 8
Wards 1 & 2	11/21/2024 Jelleff Center Session 5
Total Number of Activities	94

Total # of Participants	
	7
	8
	8
	5
	4
	3
	3
	5
	10
	5
	5
	81
	35
	40
	4
	26
	13
	25
	8
	13
	16
	15
	5
	5
	10
	11
	5
	20
	10
	5
	4
	40
	3
	23
	3
	22
	65
	67
	4
	5
	8
	50
	4
	7
	7
	27

	15
	5
	22
	7
	15
	35
	17
	15
	20
	22
	20
	17
	8
	38
	23
	8
	10
	75
	25
	12
	11
	13
	10
	15
	11
	25
	2
	18
	13
	4
	2
	21
	2
	10
	10
	20
	2
	24
	8
	2
	18
	22
	2
	10
	17
	15

9

22

1496

Month	Wards 3 & 4 Activities (Virtual or In-person)
October	0
November	1
December	3
January	3
February	5
March	11
April	8
May	5
June	6
July	5
August	12
September	9
FY24 Totals	68
October	3
November	2
December	N/A
FY25 Totals	5

DCPC	Date	Name of Activity
Wards 3 & 4	11/1/2023	American University Health Fair
Wards 3 & 4	12/1/2023	Community Conversation 1
Wards 3 & 4	12/9/2023	MPD - 4D Letters to Santa
Wards 3 & 4	12/16/2023	Lamond Riggs Pajama Holiday Extravaganza
Wards 3 & 4	1/1/2024	Community Conversation 2
Wards 3 & 4	1/27/2024	MPD Ward 4 Coat Drive
Wards 3 & 4	1/31/2024	Jackson Reed - JR PTSO ATOD Presentation and CC
Wards 3 & 4	2/3/2024	Community Listening Session: Lamond Riggs, Riggs Park, South Manor
Wards 3 & 4	2/7/2024	MPD 4th District - Community Walk: 880 Rittenhouse St NW
Wards 3 & 4	2/10/2024	MPD 4th District - Crime Prevention Trainign & Resource Fair
Wards 3 & 4	2/15/2024	PSA 204 Community Walk
Wards 3 & 4	2/21/2024	MPD-Coffee W/ a Cop
Wards 3 & 4	3/8/2024	Meeting with Palisades Recreation Center
Wards 3 & 4	3/13/2024	MPD Community Walk: 5500 Colorado Avenue NW
Wards 3 & 4	3/15/2024	PSA 204 Community Walk
Wards 3 & 4	3/16/2024	Community Peace Dinner
Wards 3 & 4	3/18/2024	Drug Facts Week: Jackson Reed High School
Wards 3 & 4	3/19/2024	Drug Facts Week: Lunch & Learn
Wards 3 & 4	3/20/2024	Drug Facts Week: DBH Riggs LaSalle
Wards 3 & 4	3/21/2024	Drug Facts Week: Paul Public Charter School
Wards 3 & 4	3/27/2024	MPD Community Walk: 1400 Taylor Street
Wards 3 & 4	3/28/2024	MPD BonDFire
Wards 3 & 4	3/29/2024	MPD March Madness- Roggs LaSalle
Wards 3 & 4	4/1/2024	Community Conversation 3
Wards 3 & 4	4/8/2024	Meeting with Palisades Recreation Center
Wards 3 & 4	4/17/2024	Capital City Charter School - Eagle Hours ATOD Presentation
Wards 3 & 4	4/24/2024	Capital City Public Charter - ATOD Presentation
Wards 3 & 4	4/24/2024	MPD - Coffee & Conversation
Wards 3 & 4	4/25/2024	MPD 4th District - Community Walk:3725 10th Street NW
Wards 3 & 4	4/26/2024	MPD Barn Fire
Wards 3 & 4	4/27/2024	Paul Public Charter School Health FAir
Wards 3 & 4	5/10/2024	Community Basketball Game- Ward 4
Wards 3 & 4	5/14/2024	Tenly TownMetro SUD Dissemination
Wards 3 & 4	5/15/2024	Capital City Public Charter School - Eagle Hour SUD Presentation
Wards 3 & 4	5/16/2024	Ida B Wells - Health Fair
Wards 3 & 4	5/29/2024	Jackson Reed - Mental Health Fair
Wards 3 & 4	6/1/2024	Glover Park Day
Wards 3 & 4	6/4/2024	Capital City Charter School YPLC- Safe Summers
Wards 3 & 4	6/6/2024	Jackson Reed Spanish Parents Presentation
Wards 3 & 4	6/20/2024	Ward 4 Comannder Walk
Wards 3 & 4	6/25/2024	Chevy Chase Senior Home
Wards 3 & 4	6/28/2024	Bond Fire 4D
Wards 3 & 4	7/12/2024	MPD Beat the Streets - Late Night Hype
Wards 3 & 4	7/13/2024	Community Cookouts on the Lawn of SHUMC
Wards 3 & 4	7/17/2024	MPD 4th District - Community Walk:11th & Gallaway St NE
Wards 3 & 4	7/26/2024	Bond Fire 4D

Wards 3 & 4	7/30/2024	In the Ward 4 You- Georgia & Hamilton Street NW
Wards 3 & 4	8/1/2024	In the Ward 4 You- Georgia & Farragut Street NW
Wards 3 & 4	8/6/2024	National Night Out - Ward 4
Wards 3 & 4	8/6/2024	National Night Out - Ward 3
Wards 3 & 4	8/10/2024	Community Cookouts on the Lawn of SHUMC
Wards 3 & 4	8/10/2024	Simpson-Hamline UMC- Communiyt Cookout
Wards 3 & 4	8/13/2024	In the Ward 4 You- 1st & Kennedy Street NW
Wards 3 & 4	8/15/2024	In the Ward 4 You- Georgia & Sheridan St NW
Wards 3 & 4	8/16/2024	MPD 4th District Bacl Pack Giveaway
Wards 3 & 4	8/17/2024	Community Cookouts on the Lawn of SHUMC
Wards 3 & 4	8/17/2024	Riggs LaSalleBack Pack Giveaway
Wards 3 & 4	8/22/2024	In the Ward 4 You- Walter Reed
Wards 3 & 4	8/29/2024	In the Ward 4 You- Georgia Avenue Walmart
Wards 3 & 4	9/4/2024	MPD 4th District - 5700 Georgia Avenue NW
Wards 3 & 4	9/10/2024	YPLC Meeting
Wards 3 & 4	9/14/2024	Community Cookouts on the Lawn of SHUMC
Wards 3 & 4	9/14/2024	Petworth Day
Wards 3 & 4	9/17/2024	YPLC Meeting
Wards 3 & 4	9/17/2024	Guy Mason Senior Health Fair
Wards 3 & 4	9/17/2024	Hattie Holmes Health Fair
Wards 3 & 4	9/24/2024	YPLC Meeting
Wards 3 & 4	9/25/2024	Jackson Reed YPLC Activity Fair
Wards 3 & 4	10/23/2024	Red Rbbon Week - Capital City Charter School
Wards 3 & 4	10/28/2024	Red Ribbon Week - Jackson Reed
Wards 3 & 4	10/31/2024	Halloween Event at MPD 4th District
Wards 3 & 4	11/1/2024	Community Conversation 4
Wards 3 & 4	11/23/2024	Ward 4 Councilmember Turkey Giveaway

Total # of Participants	
	60
	8
	50
	70
	15
	25
	15
	25
	12
	30
	18
	22
	3
	35
	15
	80
	200
	22
	45
	250
	15
	25
	40
	17
	3
	118
	16
	25
	42
	100
	125
	75
	50
	20
	250
	200
	250
	250
	15
	35
	20
	125
	150
	45
	30
	55

	50
	25
	300
	300
	45
	40
	20
	30
	45
	45
	100
	45
	55
	15
	6
	50
	300
	6
	100
	30
	6
	150
	80
	125
	150
	14
	60

Month	Wards 5 & 6 Activities (Virtual or In-person)
October	4
November	0
December	2
January	0
February	4
March	3
April	4
May	5
June	4
July	4
August	4
September	3
FY23 Totals	37
October	4
November	4
December	N/A
FY24 Totals	8

DCPC	Date
Wards 5 & 6	10/8/2023
Wards 5 & 6	10/23/2023
Wards 5 & 6	10/30/2023
Wards 5 & 6	10/31/2023
Wards 5 & 6	12/5/2023
Wards 5 & 6	12/7/2023
Wards 5 & 6	2/1/2024
Wards 5 & 6	2/7/2024
Wards 5 & 6	2/16/2024
Wards 5 & 6	2/24/2024
Wards 5 & 6	3/8/2024
Wards 5 & 6	3/19/2024
Wards 5 & 6	3/22/2024
Wards 5 & 6	4/3/2024
Wards 5 & 6	4/8/2024
Wards 5 & 6	4/18/2024
Wards 5 & 6	4/19/2024
Wards 5 & 6	5/9/2024
Wards 5 & 6	5/14/2024
Wards 5 & 6	5/16/2024
Wards 5 & 6	5/17/2024
Wards 5 & 6	5/30/2024
Wards 5 & 6	6/19/2024
Wards 5 & 6	6/24/2024
Wards 5 & 6	6/26/2024
Wards 5 & 6	6/29/2024
Wards 5 & 6	7/24/2024
Wards 5 & 6	7/24/2024
Wards 5 & 6	7/24/2024
Wards 5 & 6	7/28/2024
Wards 5 & 6	8/1/2024
Wards 5 & 6	8/6/2024
Wards 5 & 6	8/6/2024
Wards 5 & 6	8/11/2024
Wards 5 & 6	9/18/2024
Wards 5 & 6	9/23/2024
Wards 5 & 6	9/24/2024
Wards 5 & 6	10/13/2024
Wards 5 & 6	10/23/2024
Wards 5 & 6	10/23/2024
Wards 5 & 6	10/31/2024
Wards 5 & 6	11/9/2024
Wards 5 & 6	11/14/2024
Wards 5 & 6	11/20/2024
Wards 5 & 6	11/22/2024

Name of Activity

Ward 6 South West Fall Festival

ATOD Presentation for Drama students at Dunbar High School

Halloween Hunted House at 1st District Police Station

Halloween at Lansburgh Park

ANC 6D Community Walk& Talk with 1st District MPD & Community Stakeholders

ATOD Presentation at Browne Education Center

Community Conversation

YPLC Interest meeting at Eastern High School

We Care Event with 1st District MPD (Distribution of ATOD information and Hygeine Kits)

Youth THRIVE Expo held at Rosedale Rec Center (Tabling)

Information dissemination at Trinidad Rec Center

Pause Play Campaign Kick Off Event at King Greenleaf Rec Center

Information dissemination at Joe Cole Rec Center

Drug Awareness Presentation for DPR program participants

Information dissemination at Rosedale Rec Center

MPD 1D Resource Fair @ Potomac Gardens

Pause Play Campaign Kick Off Event at King Greenleaf Rec Center

Community Resource Fair (600 Indiana Ave NW-DC Court Building)

ATOD Presentation and Information sharing at Archbishop Carroll High School

The Link Up (Community Resource Sharing) 425 M Street SW

ATOD Presentation and Information sharing at Archbishop Carroll High School

YPLC Culminating Activity (Art in the Atrium) @ Eastern High School

JUNETEENTH Freedom Day Event (RFK Fields) 401 Oklahoma Ave NE

Public Safety in Southwest Meet Up "It Takes A Village"

The Link Up (Community Resource Sharing) 2300 Washington Place NE WDC

End the Cycle of Gun Violence Community Event Rosedale Rec Center

Pause Play Event at Trinidad Recreation Center

Mt. Airey Baptist Church Family Fun Day and ATOD Information Dissemination

Community Resource Fair (600 Indiana Ave NW-DC Court Building)

Riverside Baptist Church Back to School Event and ATOD presentation

Westminster Church Summer culminating event with SYEP Youth program participants

National Night Out Edgewood Rec Center Ward 5

National Nigh Out (Lansburgh Park Ward 6)

Back to School Community Fest & ATOD Information dissemination and Workshops

Rise to The Challenge Community Event at Union Station

The Dangers of Experimenting (Presentation)

You Are Not Alone Coping with SUD in Families

Fall Famiily Festival (The Lot @ 11th & M Street SW) 12:00 a.m. - 4:00 p.m.

Red Ribbon Week Activities October 23 -31st

LINK Up Community Event at Rosedale Rec Center

Trunk or Treat Event at Union Wesley AME Zion Church

SWNA SW Farmers Market (Ward 6 Southwest)

The National Association of Minority Contractors WDC Chapter 2024 Recruitment Fair at DC Armory

Senior Center Thanksgiving Luncheon and Resource Fair

Community Friendsgiving Event held at Rosedale Rec

Total # of Participants
74
14
102
68
56
32
39
16
63
115
73
125
65
114
125
73
75
165
45
142
36
110
165
42
130
73
42
120
145
83
45
156
130
62
145
34
28
115
142
120
80
65
115
135
120

Month	Wards 7 & 8 Activities (Virtual or In-person)	
October		8
November		4
December		4
January		1
February		5
March		7
April		6
May		10
June		13
July		12
August		6
September		9
FY23 Totals		85
October		8
November		7
December	N/A	
FY24 Totals		15

DCPC	Date
Wards 7 & 8	10/1/2023
Wards 7 & 8	10/14/2023
Wards 7 & 8	10/19/2023
Wards 7 & 8	10/25/2023
Wards 7 & 8	10/28/2023
Wards 7 & 8	10/31/2023
Wards 7 & 8	10/31/2023
Wards 7 & 8	10/31/2023
Wards 7 & 8	11/1/2023
Wards 7 & 8	11/8/2023
Wards 7 & 8	11/16/2023
Wards 7 & 8	11/29/2023
Wards 7 & 8	12/6/2023
Wards 7 & 8	12/12/2023
Wards 7 & 8	12/13/2023
Wards 7 & 8	12/20/2023
Wards 7 & 8	1/15/2024
Wards 7 & 8	2/5/2024
Wards 7 & 8	2/7/2024
Wards 7 & 8	2/20/2024
Wards 7 & 8	2/28/2024
Wards 7 & 8	2/28/2024
Wards 7 & 8	3/4/2024
Wards 7 & 8	3/11/2024
Wards 7 & 8	3/18/2024
Wards 7 & 8	3/18/2024
Wards 7 & 8	3/20/2024
Wards 7 & 8	3/25/2024
Wards 7 & 8	3/27/2024
Wards 7 & 8	4/1/2024
Wards 7 & 8	4/8/2024
Wards 7 & 8	4/8/2024
Wards 7 & 8	4/22/2024
Wards 7 & 8	4/27/2024
Wards 7 & 8	4/29/2024
Wards 7 & 8	5/1/2024
Wards 7 & 8	5/6/2024
Wards 7 & 8	5/6/2024
Wards 7 & 8	5/10/2024
Wards 7 & 8	5/15/2024
Wards 7 & 8	5/18/2024
Wards 7 & 8	5/20/2024
Wards 7 & 8	5/24/2024
Wards 7 & 8	5/29/2024
Wards 7 & 8	5/29/2024
Wards 7 & 8	6/5/2024

Wards 7 & 8	6/5/2024
Wards 7 & 8	6/7/2024
Wards 7 & 8	6/10/2024
Wards 7 & 8	6/12/2024
Wards 7 & 8	6/15/2024
Wards 7 & 8	6/18/2024
Wards 7 & 8	6/19/2024
Wards 7 & 8	6/21/2024
Wards 7 & 8	6/22/2024
Wards 7 & 8	6/26/2024
Wards 7 & 8	6/28/2024
Wards 7 & 8	6/29/2024
Wards 7 & 8	7/1/2024
Wards 7 & 8	7/3/2024
Wards 7 & 8	7/6/2024
Wards 7 & 8	7/10/2024
Wards 7 & 8	7/17/2024
Wards 7 & 8	7/19/2024
Wards 7 & 8	7/20/2024
Wards 7 & 8	7/24/2024
Wards 7 & 8	7/24/2024
Wards 7 & 8	7/27/2024
Wards 7 & 8	7/27/2024
Wards 7 & 8	7/30/2024
Wards 7 & 8	8/6/2024
Wards 7 & 8	8/6/2024
Wards 7 & 8	8/14/2024
Wards 7 & 8	8/17/2024
Wards 7 & 8	8/24/2024
Wards 7 & 8	8/27/2024
Wards 7 & 8	9/4/2024
Wards 7 & 8	9/7/2024
Wards 7 & 8	9/9/2024
Wards 7 & 8	9/12/2024
Wards 7 & 8	9/12/2024
Wards 7 & 8	9/18/2024
Wards 7 & 8	9/24/2024
Wards 7 & 8	9/26/2024
Wards 7 & 8	9/28/2024
Wards 7 & 8	10/2/2024
Wards 7 & 8	10/2/2024
Wards 7 & 8	10/4/2024
Wards 7 & 8	10/9/2024
Wards 7 & 8	10/23/2024
Wards 7 & 8	10/26/2024
Wards 7 & 8	10/29/2024

Wards 7 & 8	10/31/2024
Wards 7 & 8	11/6/2024
Wards 7 & 8	11/7/2024
Wards 7 & 8	11/8/2024
Wards 7 & 8	11/13/2024
Wards 7 & 8	11/15/2024
Wards 7 & 8	11/20/2024
Wards 7 & 8	11/22/2024

Name of Activity

Community Conversation

Ward 8 Faith Leaders Meeting and MLK, Jr. Peacewalk & Parade Planning Meeting

BRIC Key Leaders Lunch & Learn: Dr. Kelli Hill and Dr. Suzanne Randolph

LLDC Summit/Key Stakeholders Meeting (In-Person) @ DBH. Key DC Opioids and mixed drug use

BRIC Walk for Prevention and Wellness in support of National Prevention Month (and Red Ribbon Week)

Safe Haven Halloween Event in Ward 8 @ MPD 7D

Safe Haven Halloween Event in Ward 7 at RFK Fields.

ACC Monthly Meeting (Hybrid) @ Martha's Table and via Zoom.

Hart Middle School Boys Group

Hart Middle School Boys Group

Hart Middle School Family Listening session

Hart Middle School Boys Group

Drug Education Hart Middle School

Ward 7 Engagement meeting

Drug Education Hart Middle School

Drug Education Hart Middle School

MLK Day Parade

Health Alliance Network Meeting

POWER Program session

Wards 7&8 DCPC & other Key Leaders Lunch and Learn on Drug Facts Week

Hart Middle School Drug Education

POWER Program session

Drug Education at Phelps High School

Drug Education at Phelps High School

Drug Education at Phelps High School

Drug Facts week presentation at Phelps Highschool

Drug Education Hart Middle School

Drug Education at Phelps High School

Drug Education Hart Middle School

Community Conversations

Health Alliance Network Meeting

Phelps High School Drug Education session

Phelps High School Drug Education session

DC Walk for Recovery

Phelps High School Drug Education session

Community Conversation

HAN Monthly meeting

Drug Education at Phelps High School

YPLC meeting

Jobs Not Guns East of the River@ The Panorama Room

Horton's kids family fair

Drug education session at Phelps HS

YPLC meeting

Rock that Mic

ACC Monthly meeting

Hart Middle School End of Year Celebration

Community Connections Drug education session
YPLC meeting
Phelps Close out celebration
community connections drug education session
Drug Education session with Potomac Young Marines
Family Day at Villages of Chesapeake Apartments Juneteenth Celebration
DC Juneteenth Community Event @ Sycamore and Oak
YPLC meeting
Faunteroy Community Enrichment Center Community fair
community connections drug education session
MPD Beat the Streets/DPR Late Night Hype @ Oxon Run Pool
Skate Night Anacostia
Health Alliance Network Meeting
community connections drug education session
Ward 7 Faith Leaders Meeting
community connections drug education session
community connections drug education session
Dreamers and Achievers Community Event
Know Your Numbers Men's Health Event
Triangle View Senior Health Fair
community connections drug education session
Hot dogs, Hope and Harm Reduction
17th Annual Community Day
ACC Monthly Meeting (Hybrid) @ Martha's Table and via Zoom.
National Night Out
National Night Out
DBH Pause and Play
Annual Back to School Event
Barry Farms Family & Friends Day
ACC Monthly Meeting (Hybrid) @ Martha's Table and via Zoom.
Hart Middle School Lunch time recruitment
Ward 7 Faith leaders Meeting
HAN Meeting
Hart Back to School Night
Phelps High School recruitment
UDC Tabling Event
ACC Meeting
HIPS Recovery Celebration
Oxford House Open House
Lunch recruitment at Hart Middle School
Phelps Back to school night
Drug Education at Phelps High School
Hart middle school drug education
Hart middle school drug education session
Prescription Drug Take back day
ACC meeting

Ward 7 Trunk or Treat

Hart Middle School

Key Leaders Lunch and Learn Meeting

Phelps High School

Hart Middle School

Phelps High School

Hart Middle School

Phelps High School

Total # of Participants	
	15
	30
	46
	95
	55
	300
	200
	72
	14
	14
	10
	14
	14
	30
	14
	14
	100
	50
	3
	30
	6
	4
	10
	8
	10
	10
	10
	6
	10
	5
	19
	10
	5
	50
	10
	20
	30
	6
	10
	30
	75
	6
	6
	30
	50
	30

	14
	6
	14
	14
	13
	35
	35
	6
	50
	14
	45
	50
	30
	20
	40
	14
	16
	20
	20
	40
	20
	70
	35
	75
	100
	75
	30
	60
	70
	80
	20
	50
	35
	40
	25
	75
	65
	55
	30
	27
	50
	9
	8
	11
	30
	77

	70
	20
	20
	14
	8
	10
	16
	16

Prevention Center Name	Date of Event
Ward 5 & 6 DC Prevention Center	10/8/2023
Ward 1 & 2 DC Prevention Center	10/16/2023
Ward 3 & 4 DC Prevention Center	10/18/2023
Ward 7 & 8 DC Prevention Center	10/18/2023
Ward 3 & 4 DC Prevention Center	10/27/2023
Ward 1 & 2 DC Prevention Center	10/28/2023
Ward 3 & 4 DC Prevention Center	10/28/2023
Ward 3 & 4 DC Prevention Center	10/28/2023
Ward 5 & 6 DC Prevention Center	10/28/2023
Ward 5 & 6 DC Prevention Center	10/28/2023
Ward 7 & 8 DC Prevention Center	10/28/2023
Ward 7 & 8 DC Prevention Center	10/28/2023
Ward 5 & 6 DC Prevention Center	10/31/2023
Ward 7 & 8 DC Prevention Center	10/31/2023
Ward 5 & 6 DC Prevention Center	11/2/2023
Ward 7 & 8 DC Prevention Center	11/8/2023
Ward 5 & 6 DC Prevention Center	11/16/2023
Ward 7 & 8 DC Prevention Center	11/16/2023
Ward 1 & 2 DC Prevention Center	11/28/2023
Ward 3 & 4 DC Prevention Center	11/30/2023
Ward 1 & 2 DC Prevention Center	12/2/2023
Ward 5 & 6 DC Prevention Center	12/4/2023
Ward 5 & 6 DC Prevention Center	12/5/2023
Ward 5 & 6 DC Prevention Center	12/6/2023
Ward 7 & 8 DC Prevention Center	12/6/2023
Ward 5 & 6 DC Prevention Center	12/7/2023
Ward 5 & 6 DC Prevention Center	12/8/2023
Ward 5 & 6 DC Prevention Center	12/8/2023
Ward 5 & 6 DC Prevention Center	12/8/2023
Ward 5 & 6 DC Prevention Center	12/11/2023
Ward 5 & 6 DC Prevention Center	12/12/2023
Ward 1 & 2 DC Prevention Center	12/13/2023
Ward 5 & 6 DC Prevention Center	12/13/2023
Ward 5 & 6 DC Prevention Center	12/18/2023
Ward 7 & 8 DC Prevention Center	12/18/2023
Ward 7 & 8 DC Prevention Center	12/20/2023
Ward 7 & 8 DC Prevention Center	1/9/2024
Ward 7 & 8 DC Prevention Center	1/10/2024
Ward 7 & 8 DC Prevention Center	1/15/2024
Ward 7 & 8 DC Prevention Center	1/17/2024
Ward 1 & 2 DC Prevention Center	1/18/2024
Ward 7 & 8 DC Prevention Center	1/18/2024
Ward 1 & 2 DC Prevention Center	1/24/2024
Ward 7 & 8 DC Prevention Center	1/25/2024
Ward 1 & 2 DC Prevention Center	1/26/2024
Ward 3 & 4 DC Prevention Center	1/31/2024

Ward 1 & 2 DC Prevention Center	2/1/2024
Ward 3 & 4 DC Prevention Center	2/10/2024
Ward 7 & 8 DC Prevention Center	2/13/2024
Ward 7 & 8 DC Prevention Center	2/14/2024
Ward 1 & 2 DC Prevention Center	2/15/2024
Ward 5 & 6 DC Prevention Center	2/16/2024
Ward 1 & 2 DC Prevention Center	2/20/2024
Ward 3 & 4 DC Prevention Center	2/20/2024
Ward 5 & 6 DC Prevention Center	2/20/2024
Ward 7 & 8 DC Prevention Center	2/20/2024
Ward 7 & 8 DC Prevention Center	2/22/2024
Ward 1 & 2 DC Prevention Center	2/26/2024
Ward 1 & 2 DC Prevention Center	3/3/2024
Ward 3 & 4 DC Prevention Center	3/6/2024
Ward 7 & 8 DC Prevention Center	3/9/2024
Ward 7 & 8 DC Prevention Center	3/19/2024
Ward 1 & 2 DC Prevention Center	3/21/2024
Ward 7 & 8 DC Prevention Center	3/25/2024
Ward 1 & 2 DC Prevention Center	3/26/2024
Ward 3 & 4 DC Prevention Center	3/27/2024
Ward 1 & 2 DC Prevention Center	3/28/2024
Ward 1 & 2 DC Prevention Center	4/6/2024
Ward 1 & 2 DC Prevention Center	4/9/2024
Ward 1 & 2 DC Prevention Center	4/12/2024
Ward 7 & 8 DC Prevention Center	4/13/2024
Ward 1 & 2 DC Prevention Center	4/17/2024
Ward 3 & 4 DC Prevention Center	4/18/2024
Ward 7 & 8 DC Prevention Center	4/18/2024
Ward 3 & 4 DC Prevention Center	4/19/2024
Ward 1 & 2 DC Prevention Center	4/22/2024
Ward 7 & 8 DC Prevention Center	4/23/2024
Ward 1 & 2 DC Prevention Center	4/27/2024
Ward 1 & 2 DC Prevention Center	4/27/2024
Ward 1 & 2 DC Prevention Center	4/27/2024
Ward 5 & 6 DC Prevention Center	4/27/2024
Ward 5 & 6 DC Prevention Center	4/27/2024
Ward 7 & 8 DC Prevention Center	4/27/2024
Ward 1 & 2 DC Prevention Center	4/29/2024
Ward 5 & 6 DC Prevention Center	5/1/2024
Ward 5 & 6 DC Prevention Center	5/2/2024
Ward 1 & 2 DC Prevention Center	5/4/2024
Ward 7 & 8 DC Prevention Center	5/4/2024
Ward 7 & 8 DC Prevention Center	5/7/2024
Ward 5 & 6 DC Prevention Center	5/9/2024
Ward 7 & 8 DC Prevention Center	5/9/2024
Ward 1 & 2 DC Prevention Center	5/11/2024
Ward 1 & 2 DC Prevention Center	5/14/2024

Ward 7 & 8 DC Prevention Center	5/14/2024
Ward 5 & 6 DC Prevention Center	5/16/2024
Ward 5 & 6 DC Prevention Center	5/16/2024
Ward 7 & 8 DC Prevention Center	5/18/2024
Ward 7 & 8 DC Prevention Center	5/21/2024
Ward 7 & 8 DC Prevention Center	5/22/2024
Ward 5 & 6 DC Prevention Center	5/23/2024
Ward 7 & 8 DC Prevention Center	5/23/2024
Ward 5 & 6 DC Prevention Center	5/24/2024
Ward 5 & 6 DC Prevention Center	5/25/2024
Ward 5 & 6 DC Prevention Center	5/26/2024
Ward 5 & 6 DC Prevention Center	5/26/2024
Ward 1 & 2 DC Prevention Center	5/28/2024
Ward 7 & 8 DC Prevention Center	5/29/2024
Ward 3 & 4 DC Prevention Center	5/30/2024
Ward 1 & 2 DC Prevention Center	6/1/2024
Ward 7 & 8 DC Prevention Center	6/1/2024
Ward 5 & 6 DC Prevention Center	6/3/2024
Ward 1 & 2 DC Prevention Center	6/4/2024
Ward 7 & 8 DC Prevention Center	6/5/2024
Ward 3 & 4 DC Prevention Center	6/6/2024
Ward 5 & 6 DC Prevention Center	6/7/2024
Ward 5 & 6 DC Prevention Center	6/7/2024
Ward 5 & 6 DC Prevention Center	6/9/2024
Ward 5 & 6 DC Prevention Center	6/10/2024
Ward 1 & 2 DC Prevention Center	6/11/2024
Ward 7 & 8 DC Prevention Center	6/12/2024
Ward 5 & 6 DC Prevention Center	6/14/2024
Ward 5 & 6 DC Prevention Center	6/15/2024
Ward 7 & 8 DC Prevention Center	6/15/2024
Ward 7 & 8 DC Prevention Center	6/15/2024
Ward 5 & 6 DC Prevention Center	6/17/2024
Ward 5 & 6 DC Prevention Center	6/18/2024
Ward 5 & 6 DC Prevention Center	6/18/2024
Ward 7 & 8 DC Prevention Center	6/19/2024
Ward 3 & 4 DC Prevention Center	6/20/2024
Ward 5 & 6 DC Prevention Center	6/20/2024
Ward 7 & 8 DC Prevention Center	6/20/2024
Ward 7 & 8 DC Prevention Center	6/21/2024
Ward 1 & 2 DC Prevention Center	6/22/2024
Ward 7 & 8 DC Prevention Center	6/22/2024
Ward 7 & 8 DC Prevention Center	6/22/2024
Ward 5 & 6 DC Prevention Center	6/24/2024
Ward 5 & 6 DC Prevention Center	6/24/2024
Ward 7 & 8 DC Prevention Center	6/25/2024
Ward 5 & 6 DC Prevention Center	6/26/2024
Ward 5 & 6 DC Prevention Center	6/27/2024

Ward 5 & 6 DC Prevention Center	6/28/2024
Ward 5 & 6 DC Prevention Center	6/28/2024
Ward 7 & 8 DC Prevention Center	6/28/2024
Ward 5 & 6 DC Prevention Center	6/29/2024
Ward 7 & 8 DC Prevention Center	6/29/2024
Ward 7 & 8 DC Prevention Center	6/30/2024
Ward 3 & 4 DC Prevention Center	7/1/2024
Ward 5 & 6 DC Prevention Center	7/1/2024
Ward 7 & 8 DC Prevention Center	7/3/2024
Ward 5 & 6 DC Prevention Center	7/5/2024
Ward 5 & 6 DC Prevention Center	7/9/2024
Ward 3 & 4 DC Prevention Center	7/12/2024
Ward 5 & 6 DC Prevention Center	7/12/2024
Ward 5 & 6 DC Prevention Center	7/15/2024
Ward 5 & 6 DC Prevention Center	7/15/2024
Ward 7 & 8 DC Prevention Center	7/17/2024
Ward 1 & 2 DC Prevention Center	7/18/2024
Ward 7 & 8 DC Prevention Center	7/18/2024
Ward 5 & 6 DC Prevention Center	7/19/2024
Ward 5 & 6 DC Prevention Center	7/19/2024
Ward 7 & 8 DC Prevention Center	7/20/2024
Ward 7 & 8 DC Prevention Center	7/23/2024
Ward 7 & 8 DC Prevention Center	7/23/2024
Ward 3 & 4 DC Prevention Center	7/25/2024
Ward 3 & 4 DC Prevention Center	7/26/2024
Ward 5 & 6 DC Prevention Center	7/26/2024
Ward 5 & 6 DC Prevention Center	7/26/2024
Ward 7 & 8 DC Prevention Center	7/27/2024
Ward 7 & 8 DC Prevention Center	7/27/2024
Ward 5 & 6 DC Prevention Center	7/29/2024
Ward 3 & 4 DC Prevention Center	7/31/2024
Ward 1 & 2 DC Prevention Center	8/1/2024
Ward 5 & 6 DC Prevention Center	8/1/2024
Ward 5 & 6 DC Prevention Center	8/2/2024
Ward 5 & 6 DC Prevention Center	8/3/2024
Ward 5 & 6 DC Prevention Center	8/5/2024
Ward 3 & 4 DC Prevention Center	8/6/2024
Ward 5 & 6 DC Prevention Center	8/6/2024
Ward 7 & 8 DC Prevention Center	8/6/2024
Ward 5 & 6 DC Prevention Center	8/9/2024
Ward 7 & 8 DC Prevention Center	8/10/2024
Ward 5 & 6 DC Prevention Center	8/12/2024
Ward 1 & 2 DC Prevention Center	8/14/2024
Ward 5 & 6 DC Prevention Center	8/16/2024
Ward 5 & 6 DC Prevention Center	8/17/2024
Ward 7 & 8 DC Prevention Center	8/17/2024
Ward 7 & 8 DC Prevention Center	8/17/2024

Ward 5 & 6 DC Prevention Center	8/19/2024
Ward 5 & 6 DC Prevention Center	8/19/2024
Ward 5 & 6 DC Prevention Center	8/19/2024
Ward 5 & 6 DC Prevention Center	8/22/2024
Ward 5 & 6 DC Prevention Center	8/23/2024
Ward 7 & 8 DC Prevention Center	8/24/2024
Ward 7 & 8 DC Prevention Center	8/25/2024
Ward 5 & 6 DC Prevention Center	8/26/2024
Ward 7 & 8 DC Prevention Center	8/27/2024
Ward 1 & 2 DC Prevention Center	8/29/2024
Ward 5 & 6 DC Prevention Center	8/29/2024
Ward 5 & 6 DC Prevention Center	8/30/2024
Ward 7 & 8 DC Prevention Center	8/30/2024
Ward 7 & 8 DC Prevention Center	8/31/2024
Ward 7 & 8 DC Prevention Center	8/31/2024
Ward 5 & 6 DC Prevention Center	9/2/2024
Ward 7 & 8 DC Prevention Center	9/3/2024
Ward 7 & 8 DC Prevention Center	9/3/2024
Ward 5 & 6 DC Prevention Center	9/5/2024
Ward 5 & 6 DC Prevention Center	9/6/2024
Ward 7 & 8 DC Prevention Center	9/7/2024
Ward 7 & 8 DC Prevention Center	9/7/2024
Ward 5 & 6 DC Prevention Center	9/9/2024
Ward 5 & 6 DC Prevention Center	9/9/2024
Ward 7 & 8 DC Prevention Center	9/9/2024
Ward 5 & 6 DC Prevention Center	9/10/2024
Ward 5 & 6 DC Prevention Center	9/12/2024
Ward 7 & 8 DC Prevention Center	9/12/2024
Ward 5 & 6 DC Prevention Center	9/13/2024
Ward 5 & 6 DC Prevention Center	9/13/2024
Ward 3 & 4 DC Prevention Center	9/14/2024
Ward 3 & 4 DC Prevention Center	9/14/2024
Ward 5 & 6 DC Prevention Center	9/14/2024
Ward 5 & 6 DC Prevention Center	9/16/2024
Ward 3 & 4 DC Prevention Center	9/17/2024
Ward 3 & 4 DC Prevention Center	9/17/2024
Ward 7 & 8 DC Prevention Center	9/17/2024
Ward 5 & 6 DC Prevention Center	9/18/2024
Ward 5 & 6 DC Prevention Center	9/18/2024
Ward 7 & 8 DC Prevention Center	9/18/2024
Ward 7 & 8 DC Prevention Center	9/19/2024
Ward 5 & 6 DC Prevention Center	9/20/2024
Ward 1 & 2 DC Prevention Center	9/21/2024
Ward 5 & 6 DC Prevention Center	9/21/2024
Ward 5 & 6 DC Prevention Center	9/23/2024
Ward 5 & 6 DC Prevention Center	9/23/2024
Ward 7 & 8 DC Prevention Center	9/24/2024

Ward 3 & 4 DC Prevention Center	9/25/2024
Ward 5 & 6 DC Prevention Center	9/25/2024
Ward 7 & 8 DC Prevention Center	9/26/2024
Ward 5 & 6 DC Prevention Center	9/27/2024
Ward 5 & 6 DC Prevention Center	9/29/2024

Name of Event:

Southwest (Ward 6) Fall Festival

LAYC Staff Naloxone Training

La Clinica En Tu Barrio

Narcan Training

American University Narcan Training and Distribution Event

Drug Take Back Day

MPD Fall Festival

Drug Take Back Day 2D

Drug Take Back Day

Drug Take Back Day

National Prescription Take Back Day

BRIC Prevention Walk

Halloween Community Event and Opioid Information dissemination at Lansburgh Park (Ward 6)

Trunk and Treat

CSOSA Rapid Engagement Team Resource Fair "The Link Up"

Narcan Training

Thanksgiving Holiday Community Event @ Rosedale Rec

Narcan Training

LAYC Coats & Cocoa Event

American University Narcan Training and Distribution Event

GW Urban Health Program Narcan Workshop

Arboretum Recreation Center 2412 Rand Place NE

Brentwood Recreation Center 2311 14th Street NE

Edgewood Recreation Center 301 Franklin Street NE

Wellness Wednesday

Harry Thomas Recreation Center 1743 Lincoln Road NE

North Michigan Park Recreation Center 1333 Emerson Street

New York Avenue Recreation Center 100 N Street NW

Joe Cole Recreation Center 1299 Neal Street NE

Trinidad Recreation Center 1310 Childress Street NE

Turkey Thicket Recreation Center 1100 Michigan Avenue NE

The Potter's House Naloxone Training

King Greenleaf Recreation Center 201 N Street SW

Sherwood Recreation Center 640 10th Street NE

Triangle View Senior Apartment Tenant Association

Narcan Training

ANC7F Weekly Outreach

Wellness Wednesday

MLK Day Parade - Health and Wellness

Narcan Training

The Potter's House Tabling

Opioid Misuse and Awareness with Seniors

Outreach Tabling at LAYC Career Academy

Narcan Training and Opioid Prevention Education

Cardozo High School Staff Naloxone Training

Jackson Reed-Parent Presentation

Naloxone Training at The Potter's House

MPD 4th District Crime Prevention Resource FAir

ANC7F Weekly Outreach

Show Your Love Veteran's Valentine's Day Event

GW Urban Health Program Narcan Workshop

We Care

Howard University Outreach Event

Narcan Training & Distribution at AU

How to Communicate with Your Healthcare Provider

ANC7F Weekly Outreach

Community Conversation with Seniors at the Overlook at Oxon Run

Mt Pleasant Library Tabling Outreach

Overdose Prevention & Naloxone Workshop

Narcan Training: American University

Narcan Training

Narcan Training

GW Urban Health Program Narcan Workshop

Narcan Training and Opioid Prevention Education

Outreach Tabling

Narcan Training & Distribution at AU

Coffee Conversation

LULAC Convention Narcan Training

Tabling Outreach Event at Howard University

GW Urban Health Program Narcan Workshop

Good Success Opioid Outreach Event

Tabling Outreach Event at Howard University

American University Narcan Grad School Distribution

Hotspot Outreach

Narcan Training & Distribution at AU - Undergrad

Naloxone Training for LAYC YPLC

ANC7F Weekly Outreach

Drug Take Back Day at GMC

Drug Take Back Day at Shaw Library

Drug Take Back Day at Mt Pleasant Library

Drug Take Back Day

Drug Take Back

DC Walk 4 Recovery

Naloxone Training for LAYC Staff

Training: Opioids and Naloxone Administration & Interacting with Individuals experiencing Homelessness Cor

Resources and information tabling@ NOMA Farmers Market

Naloxone Training

STEP-DC

Hotspot Outreach

Community Resource Fair

Hotspot Outreach

Green Spaces for DC Mother's Day Celebration

National Prevention Week Event

Hotspot Outreach

The Link Up Community Partner Resource Fair

Street Medicine Outreach

Horton'sKids 2nd Annual Family Fair

Hotspot Outreach

Senior Engagement at the Overlook

Street Medicine Outreach

Memorial Day of Remembrance for Veterans

DC Black Pride Event May 24 -27

1st District MPD Spring Cookout and Community Event

Narcan distribution

Mental Health and Opioid Conversation

Tabling Outreach at Shaw Library

Community Connections Education sessions

MPD 4th District Commmanders Walk

Narcan Workshop & Community Conversation with SSPCN

Ward 7 Faith Leaders Meeting -Outreach

Blue Monday Blues

Tabling at The Potter's House

Community Connections Education sessions

Jackson Reed Latino Parents Presentation

Community Outreach

Faith Based Meeting

Capital Pride Festival

Blue Monday Blues

Tabling at The Potter's House

Community Connections Education

Jazz Night at Westminster

Annual SW Juneteenth Festival-History-Heritage-Hope Event

UDC-WDLL - Narcan Training

UDC-WDLL Resource Day

Blue Monday Blues

Community Day

Domestic Violence Advocate Core Competence Training

DC Juneteenth Celebration Community Event

MPD 4th District Commmanders Walk

Narcan distribution

Community Resource Day at Woodberry Village

Late Night Hype

Narcan Workshop for Vida Senior Center

4th Annual Juneteenth Celebration

Community Car-A-Van

Prevention, Recovery and Mental Health Discussion

Blue Monday Blues

2nd Annual Health Extravaganza

The Link Up Community Partner Resource Fair

Resource and information tabling at NOMA BID Farmers Market

Narcan distribution
Jazz Night at Westminster
Late Night Hype
End the Cycle of Gun Violence Community Event
Drug Free World Open House
Late Skate
Fort Stevens Narcan Training
Blue Monday Blues
Community Connections Education sessions
Jazz Night at Westminster
Opioids and Naloxone Administration Training/ Interaction with Individuals Experiencing Homelessness
Ward 4 Beat the Streets - Late Night Hype
Jazz Night at Westminster
CPR/AED First Aid Training
Blue Monday Blues
Narcan Training
Naloxone Training
Hotspot Outreach @ McDonald's (Minnesota Ave)
Naloxone Training
Jazz Night at Westminster
ANC7F Peace Jam
HAN - Summer of Health
ANC7F Weekly Hotspot Outreach
Chevy Chase House Retirement Home - Senior Event
MPD 4th District Bond Fire
Opioid and Naloxone Training
Jazz Night at Westminster
Hotdogs, Hope and Harm Reduction
17th Annual Community Day
Blue Monday Blues
In The Ward For You - Georgia and Hamilton Streets NW
Summer Youth Employment Program Final Event
Resources and information tabling@ NOMA Farmers Market
Jazz Night at Westminster
Huda's Strategies 4th Annual Gala-Opioids and Naloxone Administration Training
Blue Monday Blues
MPD National Night Out
National Night Out
National Night Out
Jazz Night at Westminster
Back to School Family Fun Day
Blue Monday Blues
Green Spaces for DC Backpack Distribution
Jazz Night at Westminster
Parent Meeting
FFOIP Back to School Event
Hotspot Outreach

Blue Monday Blues
Blue Monday Blues
CPR/ AED First Aid Training
Opioid reversal and Naloxone Administration Training
Jazz Night at Westminster
POWAB Community Day
CCPREP Community Day
Blue Monday Blues
HAN and Children's Legacy Theatre IOAD event
International Overdose Awareness Day Community Resource Fair
International Overdose Awareness Day event @ Westminster Church
Jazz Night at Westminster
Conversation and Concert - IOAD
Cool Treats/Hot Resources
Community Outreach
Blue Monday Blues
Hotspot Outreach
Hotspot Outreach
SAMHSA Walk for Recovery
Jazz Night at Westminster
Break Every Chain - Youth Theatre Production
Black Youth Agend
Blue Monday Blues
AHA CPR First Aid AED & Opioid Naloxone Training
HAN monthly meeting
Naloxone Training
Interacting with Individuals Experiencing Homelessness Opioid Reversal Training/Naloxone Admin Training
Ovelook at Oxon Run Narcan Training
Jazz Night at Westminster
Opioid Informational meeting with Faith Based members
Community Cookouts on the Lawn of SHUMC
Petworth Day
Community Conversation with Church Leadership
AHA CPR First Aid AED & Opioid Naloxone Training
Guy Mason Health and Wellness Fair
Hattie Holmes Wellness Center
Hotspot Outreach
Blue Monday Blues
Rise To The Challenge Community Event
UDC-LLDC -Career and Community Expo-
Community Safety Walk
Jazz Night at Westminster
Naloxone Distribution
21st Annual Jazz Preservation Festival
Blue Monday Blues
Heroin & Opioid Outreach Day
Hotspot Outreach

American University Narcan Training

Rise To The Challenge Community Event

Hotspot Outreach

Jazz Night at Westminster

Recovery Sunday at Westminster Church

Total Participants
72
20
75
28
125
48
175
80
35
38
7
50
74
85
82
28
112
16
15
125
21
72
5
6
50
6
6
5
10
15
4
3
5
2
19
22
20
35
60
2
3
15
15
8
33
18

Note: Data captured through DCOR monthly reports. A Narcan distribution event can occur during any general community outreach event or an opioid specific outreach event. Participants get instructions on how to use Narcan and can receive one dose.

	4
	30
	25
	6
	25
	52
	52
	22
	11
	25
	12
	6
	26
	25
	8
	10
	38
	5
	7
	15
	7
	30
	25
	33
	50
	120
	200
	10
	228
	3
	10
	33
	25
	27
	26
	34
	75
	12
	22
	73
	15
	30
	25
	85
	20
	92
	50

	20
	145
	5
	15
	10
	12
	6
	10
	200
	85
	8
	29
	27
	25
	33
	12
	10
	125
	20
	22
	12
	10
	50
	125
	10
	22
	175
	125
	2
	6
	125
	45
	50
	20
	35
	22
	20
	15
	24
	11
	7
	22
	125
	15
	84
	59

	22
	175
	15
	63
	15
	10
	25
	125
	20
	200
	8
	150
	200
	19
	125
	25
	5
	5
	37
	200
	30
	30
	6
	20
	75
	11
	200
	30
	35
	125
	50
	25
	52
	200
	75
	125
	200
	154
	20
	200
	10
	125
	15
	200
	4
	5
	43

	125
	125
	15
	22
	200
	100
	10
	125
	25
	75
	15
	200
	30
	15
	15
	125
	6
	10
	100
	205
	25
	4
	125
	17
	25
	14
	12
	6
	205
	14
	50
	300
	5
	14
	100
	30
	5
	125
	300
	14
	17
	205
	20
	300
	125
	140
	5

	12
	350
	5
	205
	70

This table reflects supplemental supports through DBH hired or DBH grant funded providers, and does not include school hired providers.

Yes = access to clinical support - DBH, CBO, and Clinical Specialist

COHORT	WARD	DCPS/DCPS		GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
2	6	DCPS	AMIDON-BOWEN ELEMENTARY SCHOOL 401 I Street, SW Washington, DC 20024 Main: (202) 724-4867 Fax: (202) 724-4868	PK3-5th	Bruce Jackson email: bruce.jackson2@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Tiana McCombs, LPC email: tmccombs@hillcrest-dc.org CBO: Hillcrest
1	8	DCPS	ANACOSTIA HIGH SCHOOL 1601 16TH Street, SE Washington, DC 20020 Main: (202) 698-2155 Fax: (202) 698-2188	9th-12th	Kenneth Walker, Interim email: kenneth.walker2@k12.dc.gov	YES	Camille Moss, LICSW Cell: (202) 923-5799 email: Camille.moss1@dc.gov Supervisor: Austin Quinn, LICSW email: austin.quinn@dc.gov	N/A	Pending New Partnership
1	8	DCPS	BALLOU HIGH SCHOOL 3401 4th Street, SE Washington, DC 20020 Main: (202) 645-3400 Fax: (202) 645-3397	9th-12th	William Haith email: william.haith@k12.dc.gov	YES	Christian Harris, LICSW cell: (202) 379-6034 email: christian.harris@dc.gov Supervisor: Austin Quinn, LICSW email: austin.quinn@dc.gov	N/A	Precious Heyward-Blanding, LGSW email: precious.heywardb@layc-dc.org Supervisor: Jessica Rice, LICSW email: jrjce@layc-dc.org CBO: LAYC
4	8	DCPS	BALLOU STAY HIGH SCHOOL 3401 4th Street, SE Washington, DC 20020 Main: (202) 645-3400 Fax: (202) 645-3397	students 23 years of age and older	Gloria Bumpass email: gloria.bumpass@k12.dc.gov	NO	N/A	N/A	Pending New Partnership
2	1	DCPS	BANCROFT ELEMENTARY SCHOOL 1755 Newton Street, NW Washington, DC 20010 Main: (202) 673-7280	PK3-5th	Jessica Morales email: jessica.morales@k12.dc.gov	YES	N/A	N/A	Eva Shpak, LGSW email: eshpak@maryscenter.org Supervisor: Elizabeth Johnson, LPC email: ejohnson@maryscenter.org CBO: Mary's Center
4	7	DCPS	BARD HIGH SCHOOL EARLY COLLEGE DC 4430 H Street, SE Washington, DC 20019 Main: (202) 898-4664	9th-12th	Kym Sturdivant email: kym.sturdivant@k12.dc.gov	YES	N/A	N/A	Jahnika Griffin, LGPC email: jahnika.griffin@bettermorninginc.com Supervisor: Allese Morrison, LICSW email: allese.morrison@bettermorninginc.com CBO: Better Morning
2	4	DCPS	BARNARD ELEMENTARY SCHOOL 430 Decatur Street, NW Washington, DC 20011 Main: (202) 576-1100 Fax: (202) 541-6010	PK3-5th	Grace Reid email: grace.reid@k12.dc.gov	YES	N/A	N/A	Tia Cook, LGPC email: tcook@maryscenter.org Supervisor: Elizabeth Johnson, LPC email: ejohnson@maryscenter.org CBO: Mary's Center
2	7	DCPS	BEERS ELEMENTARY SCHOOL 3600 Alabama Avenue, SE Washington, DC 20020 Main: (202) 939-4800 Fax: (202) 645-3225	PK3-5th	Kennard Branch email: kennard.branch@k12.dc.gov	NO	N/A	N/A	Pending New Partnership
4	6	DCPS	BENJAMIN BANNEKER HIGH SCHOOL 1600 9th Street, NW Washington, DC 20001 Main: (202) 671-6320 Fax: (202) 673-2231	9th-12th	Anita Berger email: anita.berger@k12.dc.gov	YES	N/A	N/A	Montana De La Cruz, LGPC email: mdelacruz@hillcrest-dc.org Supervisor: Candice Besman, LPC email: cbesmen@hillcrest-dc.org CBO: Hillcrest
4	6	DCPS	BRENT ELEMENTARY SCHOOL 301 North Carolina Avenue, SE Washington, DC 20003 Main: (202) 698-3363 Fax: (202) 698-3369	PK3-5th	Norah Lycknell email: norah.lycknell@k12.dc.gov	NO	N/A	N/A	Pending New Partnership

This table reflects supplemental supports through DBH hired or DBH grant funded providers, and does not include school hired providers.

Yes = access to clinical support - DBH, CBO, and Clinical Specialist

COHORT	WARD	DCPS/DCPS		GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
2	4	DCPS	BRIGHTWOOD ELEMENTARY SCHOOL 1300 Nicholson Street, NW Washington, DC 20011 Main: (202) 722-5670 Fax: (202) 576-6168	PK3-5th	Maurice Kennard email: maurice.kennard@k12.dc.gov	YES	N/A	N/A	Fiorella Sifuentes, LGPC email: Fiorella.sifuentes@layc-dc.org Supervisor: Jessica Rice, LICSW email: jrice@layc-dc.org CBO: LAYC
2	5	DCPS	BROOKLAND MIDDLE SCHOOL 1150 Michigan Avenue, NE Washington, DC 20017 Main: (202) 759-1999 Fax: (202) 724- 1530	6th-8th	Kerry Richardson email: kerry.richardson@k12.dc.gov	YES	Christina McBryde, LGSW cell: (202) 997-4496 email: christina.mcbride@dc.gov Supervisor: Austin Quinn, LICSW email: austin.quinn@dc.gov	N/A	VACANT Supervisor: Vashta Thompson, LICSW email: vashta.thompson@Howard.edu CBO: Howard
2	5	DCPS	BROWNE EDUCATIONAL CAMPUS 850 26th Street, NE Washington, DC 20002 Main: (202) 671-6210 Fax: (202) 724-1530	PK3-8th	Shawna Dix email: shawna.dix@k12.dc.gov	YES	N/A	N/A	Jiayu Liu, LGPC email: jiayu@onecommunity.org Supervisor: Danishka Valdes, LICSW email: danishka@onecommunity.org CBO: One Common Unity
2	1	DCPS	BRUCE-MONROE ELEMENTARY SCHOOL @ Park View 3560 Warder Street, NW Washington, DC 20010 Main: (202) 576-6222 Fax: (202) 576-6225	PK3-5th	Alethea Bustillo email: alethea.bustillo@k12.dc.gov	YES	N/A	N/A	Kiersten Morris, LGSW email: kimorris@maryscenter.org Supervisor: Dominique Price-Conley, LICSW email: dpconley@maryscenter.org CBO: Mary's Center
4	5	DCPS	BUNKER HILL ELEMENTARY SCHOOL 1401 Michigan Avenue, NE Washington, DC 20017 Main: (202) 576-6095 Fax: (202) 576-4632	PK3-5th	Jennifer Tompkins email: Jennifer.Tompkins@k12.dc.gov	YES	N/A	N/A	Kimmy Petrey, LGPC email: kpetrey@hillcrest-dc.org Supervisor: Jennifer Monsalve, LPC email: jmonsalve@hillcrest-dc.org CBO: Hillcrest
3	5	DCPS	BURROUGHS ELEMENTARY SCHOOL 1820 Monroe Street, NE Washington, DC 20018 Main: (202) 576-6150 Fax: (202) 576-6819	PK3-5th	LeVar Jenkins email: levar.jenkins@k12.dc.gov	YES	N/A	N/A	Ashley Taylor, LGSW email: ataylor@amayinc.com Supervisor: Tammy Fenton, LICSW email: tfenton@amayinc.com CBO: AprilMay
2	7	DCPS	BURRVILLE ELEMENTARY SCHOOL 801 Division Avenue, NE Washington, DC 20019 Main: (202) 671-6020 Fax: (202) 724-5578	PK3-5th	Chunita Pilgrim email: chunita.pilgrim@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Tiana McCombs, LICSW email: tmcombs@hillcrest-dc.org CBO: Hillcrest
1	7	DCPS	C.W. HARRIS ELEMENTARY SCHOOL 301 53rd Street, SE Washington, DC 20019 Main: (202) 645-3188 Fax: (202) 645-3190	PK3-5th	Derek Gorham email: derek.gorham@k12.dc.gov	YES	N/A	N/A	Jenna Columbia, LGSW email: jcolumbia@pavingthewaymsi.org Supervisors: Melanie Sturdivant, LICSW email: msturdivant@pavingthewaymsi.org CBO: Paving the Way
4	6	DCPS	CAPITOL HILL MONTESSORI SCHOOL @ LOGAN 215 G Street, NE Washington, DC 20002 Main: (202) 698-4467 Fax: (202) 698-4533	PK3-8th	Kim Adutwum email: kim.adutwum@k12.dc.gov	NO	N/A	N/A	New partnership pending

This table reflects supplemental supports through DBH hired or DBH grant funded providers, and does not include school hired providers.

Yes = access to clinical support - DBH, CBO, and Clinical Specialist

COHORT	WARD	DCPS/DCPCS		GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
1	1	DCPS	CARDOZO EDUCATIONAL CAMPUS 1200 Clifton Street, NW Washington, DC 20009 Main: (202) 673-7385 Fax: (202) 673-2232	6th-12th	Arthur Mola email: Arthur.mola@k12.dc.gov	YES	(Middle School) Miata Tucker Zaza, LICSW cell: (202) 407-2164 email: miatta.tucker-zaza@dc.gov Supervisor: Jasmine Tingling-Clemmons, LICSW email: jasmine.tingling-clemmons@dc.gov (High School) Amanda Harvey, LICSW cell: (202) 439-6231 email: amanda.harvey2@dc.gov Supervisor: Jackie Drodgy, LICSW email: jacqueline.drodgy@dc.gov	N/A	Maria Acosta, LGSW email: maria.acosta@layc-dc.org Supervisor: Jessica Rice, LICSW email: jrice@layc-dc.org CBO: LAYC
3	1	DCPS	CLEVELAND ELEMENTARY SCHOOL 1825 8th Street, NW Washington, DC 20001 Main: (202) 939-4380 Fax: (202) 673-6461	PK3-5th	Taeneress Griffin email: Taeneress.Griffin@k12.dc.gov	YES	N/A	N/A	Almaas Bannister, LGSW email: abannister@maryscenter.org Supervisor: Laura Patton, LICSW email: lpatton@maryscenter.org CBO: Mary's Center
2	1	DCPS	COLUMBIA HEIGHTS EDUCATIONAL CAMPUS 3101 16TH Street, NW Washington, DC 20010 Middle School Main: (202) 939-6680 Fax: (202) 576-9158 High School Main: (202) 939-7700 Fax: (202) 576-9174	6th-12th	Maria Tukeva email: maria.tukeva@k12.dc.gov	YES	Middle School Karen Carino, LGSW Cell: (202) 923-5791 email: karen.carino@dc.gov Supervisor: Jasmine Tingling-Clemmons, LICSW email: jasmine.tingling-clemmons@dc.gov (High School) Aaron Feinstein, LICSW cell: (202) 597-2912 Office: (202) 939-6686 email: aaron.feinstein@dc.gov Supervisor: Jasmine Tingling-Clemmons, LICSW email: jasmine.tingling-clemmons@dc.gov	N/A	Ana Serra, LGSW email: aserra@maryscenter.org Supervisor: Laura Patton, LICSW email: lpatton@maryscenter.org CBO: Mary's Center
1	4	DCPS	COOLIDGE HIGH SCHOOL 6315 5TH Street, NW Washington, DC 20011 Main: (202) 671-6080 Fax: (202) 576-3147	9th-12th	Semanthe Bright email: semanthe.bright@k12.dc.gov	YES	N/A	N/A	Candace Ricks, LGSW email: cricks@maryscenter.org Supervisor: Laura Patton, LICSW email: lpatton@maryscenter.org CBO: Mary's Center
2	3	DCPS	DEAL MIDDLE SCHOOL 3815 Fort Drive, NW Washington, DC 20016 Main: (202) 939-2010 Fax: (202) 282-1116	6th-8th	Diedre Neal email: diedre.neal@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Keydra Johnson, LICSW email: KJohnson@trueyoucenter.com CBO: TrueYou
2	4	DCPS	DOROTHY I. HEIGHT ELEMENTARY SCHOOL @Sharp 4300 13th Street, NW Washington, DC 20011 Main: (202) 723-4100 Fax: (202) 723-6867	PK3-5th	Masi Peston email: masi.preston@k12.dc.gov	YES	Jennifer Murphy, LICSW cell: (202) 568-0882 email: Jennifer.murphy3@dc.gov Supervisor: Jackie Drodgy, LICSW email: jacqueline.drodgy@dc.gov	N/A	Brenda Saravia, LPC email: bsaravia@amayinc.com Supervisor: Tammy Fenton, LPC email: tfenton@amayinc.com CBO: AprilMay
2	7	DCPS	DREW ELEMENTARY SCHOOL 5600 Eads Street, NE Washington, DC 20019 Main: (202) 671-6040 Fax: (202) 724-4924	PK3-5th	Naimah Salahuddin email: naimah.salahuddin@k12.dc.gov	YES	N/A	N/A	Carol Daly, LGSW email: darobinson@mbihs.com Supervisor: Christian Albertie, LICSW email: calbertie@mbihs.com CBO: MBI
3	2	DCPS	DUKE ELLINGTON SCHOOL OF THE ARTS 3500 R Street, NW Washington, DC 20007 Main: (202) 282-0123 Fax: (202) 337-7847	9th-12th	Sandi Logan email: sandi.logan@k12.dc.gov	YES	Daicy Soares, LICSW cell: (202) 924-6001 email: diacy.soares@dc.gov Supervisor: Austin Quinn, LICSW email: austin.quinn@dc.gov	N/A	New partnership pending

This table reflects supplemental supports through DBH hired or DBH grant funded providers, and does not include school hired providers.

Yes = access to clinical support - DBH, CBO, and Clinical Specialist

COHORT	WARD	DCPS/DCPS		GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
1	5	DCPS	DUNBAR HIGH SCHOOL 101 N Street, NW Washington, DC 20001 Main: (202) 698-3762 Fax: (202) 673-2233	9th-12th	Tiffany White (Interim) email: tiffany.white3@k12.dc.gov	YES	N/A	N/A	Hillary Donahue, LGPC email: hdonahue@hillcrest-dc.org Supervisor: Syerita Morris, LPC email: smorris@hillcrest-dc.org CBO: Hillcrest
1	6	DCPS	EASTERN HIGH SCHOOL 1700 East Capitol Street, NE Washington, DC 20002 Main: (202) 698-4500 Fax: (202) 698-4800	9th-12th	Steven Miller email: steven.miller3@k12.dc.gov	YES	N/A	N/A	Asia Felder Watkins email: asia@onecommonunity.org Supervisor: Danishka Valdes, LICSW email: danishka@onecommonunity.org CBO: One Common Unity
4	3	DCPS	EATON ELEMENTARY SCHOOL 3301 Lowell Street, NW Washington, DC 20008 Main: (202) 282-0103 Fax: (202) 282-0074	PK4-5th	Brandon Eatman, Acting Principal email: brandon.eatman@k12.dc.gov	NO	N/A	N/A	Pending New Partnership
1	6	DCPS	ELIOT-HINE MIDDLE SCHOOL 1830 Constitution Avenue, NE Washington, DC 20002 Main: (202) 939-5380 Fax: (202) 673-8063	6th-8th	Marlene Magrino email: marlene.magrino@k12.dc.gov	YES	N/A	N/A	Megan Healy, LGSW email: megan.healy@cc-dc.org Supervisor: Haley Drier, LICSW email: haley.drier@cc-dc.org CBO: Catholic Charities
3	8	DCPS	EXCEL ACADEMY 2501 Martin Luther King Jr Avenue, SE Washington, DC 20020 Main: (202) 373-0097 Fax: (202) 373-0477	PK3-8th	Shaunte Daniel email: shaunte.daniel@k12.dc.gov	YES	N/A	N/A	Jinny Lee, LGPC email: jlee@pavingthewaymsi.org Supervisor: Charlene Chigbue, LPC email: cchigbue@pavingthewaymsi.org CBO: Paving the Way
1	8	DCPS	GARFIELD ELEMENTARY SCHOOL 2435 Alabama Avenue, SE Washington, DC 20020 Main: (202) 671-6140 Fax: (202) 66718-3156	PK3-5th	Jon Rolle email: jon.rolle@k12.dc.gov	YES	N/A	N/A	Martine Moraille, LGPC email: martine.moraille@cc-dc.org Supervisor: Shawnta McComb, LPC email: shawnta.mccomb@cc-dc.org CBO: Catholic Charities
4	4	DCPS	GARNET-PATTERSON STAY HIGH SCHOOL (formerly Roosevelt Stay) 4301 13th Street, NW Washington, DC 20011 Main: (202) 576-8399 Fax: (202) 576-8478	9th-12th, Adult	Dewayne Little email: dewayne.little@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Danishka Valdes, LICSW email: danishka@onecommonunity.org CBO: One Common Unity
3	2	DCPS	GARRISON ELEMENTARY SCHOOL 1200 S Street, NW Washington, DC 20009 Main: (202) 673-7263 Fax: (202) 673-6828	PK3-5th	Brigham Kiplinger email: brigham.kiplinger@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Jennifer Monsalve, LICSW email: jmonsalve@hillcrest-dc.org CBO: Hillcrest
2	1	DCPS	H.D. COOKE ELEMENTARY SCHOOL 2525 17th Street, NW Washington, DC 20009 Main: (202) 939-5390 Fax: (202) 671-2757	PK3-5th	Ryan Lam email: ryan.lam@k12.dc.gov	YES	N/A	N/A	Christina Hoehner, LGSW email: CHoehner@maryscenter.org Supervisor: Dominique Price-Conley, LICSW email: dpconley@maryscenter.org CBO: Mary's Center
1	7	DCPS	H.D. WOODSON HIGH SCHOOL 540 55th Street, NE Washington, DC 20019 Main: (202) 939-2030 Fax: (202) 645-4193	9th-12th	William Massey email: william.massey@k12.dc.gov	YES	N/A	N/A	Davynte Pannell, LGPC email: dpannell@hillcrest-dc.org Supervisor: Robin Warner, LPC email: rwarner@hillcrest-dc.org CBO: Hillcrest

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Yes = access to clinical support - DBH, CBO, and Clinical Specialist

COHORT	WARD	DCPS/DCPS		GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
3	2	DCPS	HARDY MIDDLE SCHOOL 1819 35th Street, NW Washington, DC 20007 Main: (202) 729-4350 Fax: (202) 576-9443	6th-8th	Maurine Westover email: maurine.westover@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Robin Warner, LPC email: rwarner@hillcrest-dc.org CBO: Hillcrest
1	8	DCPS	HART MIDDLE SCHOOL 601 Mississippi Avenue, SE Washington, DC 20032 Main: (202) 671-6426 Fax: (202) 645-3426	6th-8th	Charlette Butler-Strickland email: charlette.butler-strickland@k12.dc.gov	YES	N/A	N/A	Caprice King, LGSW email: cking@hillcrest-dc.org Supervisor: Candice Besmen, LPC email: cbesmen@hillcrest-dc.org CBO: Hillcrest
4	3	DCPS	HEARST ELEMENTARY SCHOOL 3950 37th Street, NW Washington, DC 20008 Main: (202) 282-0106 Fax: (202) 282-2303	PK4-5th	Elke Chen email: elke.chen@k12.dc.gov	YES	N/A	N/A	Susan Ratigan, LGSW email: susan.ratigan@bettermorninginc.com Supervisor: Allese Morrison, LICSW email: allese.morrison@bettermorninginc.com CBO: Better Morning
1	8	DCPS	HENDLEY ELEMENTARY SCHOOL 425 Chesapeake Street, SE Washington, DC 20032 Main: (202) 645-3450 Fax: (202) 645-7098	PK3-5th	Demetrius Lucas email: demetrius.lucas@k12.dc.gov	YES	N/A	N/A	Karen Jones, LGSW email: karen.jones@cc-dc.org Supervisor: Haley Drier, LICSW email: haley.drier@cc-dc.org CBO: Catholic Charities
1	7	DCPS	HOUSTON ELEMENTARY SCHOOL 1100 50th Place, NE Washington, DC 20019 Main: (202) 671-6170 Fax: (202) 724-4625	PK3-5th	Camille Townsend email: camille.townsend@k12.dc.gov	YES	N/A	N/A	Lucy Truschel, LGSW email: ltruschel@amayinc.com Supervisor: Tammy Fenton, LPC email: tfenton@amayinc.com CBO: AprilMay
4	2	DCPS	HYDE-ADDISON ELEMENTARY SCHOOL 3219 O Street, NW Washington, DC 20007 Main: (202) 282-0170 Fax: (202) 282-0087	PK3-5th	Calvin Hooks email: Calvin.Hooks@k12.dc.gov	YES	N/A	N/A	Monique Rowell, LGSW email: monique.rowell@bettermorninginc.com Supervisor: Allese Morrison, LICSW email: allese.morrison@bettermorninginc.com CBO: Better Morning
4	4	DCPS	IDA B. WELLS MIDDLE SCHOOL 405 Sheridan Street, NW Washington, DC 20011 Main: (202) 671-0693 Fax: Not listed	6th-8th	William Lyles email: William.Lyles@k12.dc.gov	YES	N/A	N/A	Erin Weiss, LGSW email: erin.weiss@layc-dc.org Supervisor: Jessica Rice, LICSW email: jrice@layc-dc.org CBO: LAYC
2	6	DCPS	J.O. WILSON ELEMENTARY SCHOOL 660 K Street, NE Washington, DC 20002 Main: (202) 698-4733 Fax: (202) 698-4727	PK3-5th	Mitchell Brunson email: mitchell.brunson@k12.dc.gov	YES	N/A	N/A	Caroline Hellmann, LGPC email: chellmann@hillcrest-dc.org Supervisor: Tiana McCombs, LPC email: tmccombs@hillcrest-dc.org CBO: Hillcrest
2	3	DCPS	JACKSON-REED HIGH SCHOOL (formerly know as Wilson High School) 3950 Chesapeake Street, NW Washington, DC 20016 Main: (202) 282-0120 Fax: (202) 282-0077	9th-12th	Sah Brown email: sah.brown@k12.dc.gov	YES	Perette Arrington, PsyD cell: (202) 494-3157 email: perette.arrington@dc.gov Supervisor: Jackie Drodgy, LICSW email: jacqueline.drodgy@dc.gov	N/A	Juquasia Robinson, LICSW email: jrobinson@maryscenter.org Supervisor: Dominique Price-Conley, LICSW email: dpconley@maryscenter.org CBO: Mary's Center
4	3	DCPS	JANNEY ELEMENTARY SCHOOL 4130 Albemarle Street, NW Washington, DC 20016 Main: (202) 282-0110 Fax: (202) 282-0112	PK4-5th	Danielle Singh email: danielle.singh@k12.dc.gov	YES	N/A	Krista Malbouef, LICSW email: krista.malbouef@dc.gov@dc.gov Supervisor: Nicole Denny, LICSW email: nicole.denny@dc.gov	N/A

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Yes = access to clinical support - DBH, CBO, and Clinical Specialist

COHORT	WARD	DCPS/DCPS		GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
1	6	DCPS	JEFFERSON MIDDLE SCHOOL ACADEMY 801 7th Street, SW Washington, DC 20024 Main: (202) 729-3270 Fax: (202) 724-2459	6th-8th	Alleecyn Howard email: alleecyn.gay.howard@k12.dc.gov	YES	Lakeasha Hart-Tribue, LICSW cell: (202) 821-9386 email: lakeasha.hart2@dc.gov Supervisor: Jackie Drodgy, LICSW email: jacqueline.drodgy@dc.gov	N/A	N/A
3	2	DCPS	JOHN FRANCIS EDUCATION CAMPUS (Formerly SCHOOL WITHOUT WALLS @ FRANCIS-STEVENSON) 2425 N Street, NW Washington, DC 20037 Main: (202) 724-4841 Fax: (202) 724-3957	PK3-8th	Shanna Young email: shanna.young@k12.dc.gov	YES	N/A	N/A	Omobolaji Adeyeri, LGSW email: oadeyeri@mfrinonline.com Supervisor: Lisa Larrabee, LICSW email: llarrabee@mfrinonline.com CBO: Maryland Family Resource
3	4	DCPS	JOHN LEWIS ELEMENTARY SCHOOL (formerly WEST ELEMENTARY SCHOOL) 1335 Farragut Street, NW Washington, DC 20011 Main: (202) 576-6226 Fax: (202) 541-6087	PK3-5th	Nikeysa Jackson email: nikeysa.jackson@k12.dc.gov	YES	N/A	N/A	Mary Alice Jackson-Kaye, LGSW email: majackson-kaye@hillcrest-dc.org Supervisor: Syerita Morris, LPC email: smorris@hillcrest-dc.org CBO: Hillcrest
1	8	DCPS	JOHNSON MIDDLE SCHOOL 1400 Bruce Place, SE Washington, DC 20020 Main: (202) 939-3140 Fax: (202) 645-5882	6th-8th	Latisha Coleman email: Latisha.Coleman@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Jennifer Monsalve, LICSW email: jmonsalve@hillcrest-dc.org CBO: Hillcrest
1	7	DCPS	KELLY MILLER MIDDLE SCHOOL 301 49TH Street, NE Washington, DC 20019 Main: (202) 388-6870 Fax: (202) 727-8330	6th-8th	Donnell Cox email: donnell.cox@k12.dc.gov	YES	N/A	N/A	Maya Zisette, LGSW email: mzisette@trueyoucenter.com Supervisor: Keydra Johnson, LICSW email: KJohnson@trueyoucenter.com CBO: TrueYou Center
1	8	DCPS	KETCHAM ELEMENTARY SCHOOL 1919 15th Street, SE Washington, DC 20020 Main: (202) 698-1122 Fax: (202) 698-1113	PK3-5th	LaCondria Beckwith email: lacondria.beckwith@k12.dc.gov	YES	N/A	N/A	Jamie Sullivan, LGSW email: jholloway@cohdc.org Supervisor: James Volezke, LICSW email: jvolezke@cohdc.org CBO: Community of Hope
4	3	DCPS	KEY ELEMENTARY SCHOOL 5001 Dana Place, NW Washington, DC 20016 Main: (202) 729-3280 Fax: (202) 282-0188	PK4-5th	David Landeryou email: david.landeryou@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Peter Noble, LICSW email: pnoble@mbihs.com CBO: MBI
1	7	DCPS	KIMBALL ELEMENTARY SCHOOL 3375 Minnesota Avenue, SE Washington, DC 20019 Main: (202) 671-6260 Fax: (202) 645-3147	PK3-5th	Eric Dabney email: eric.dabney@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Tiana McCombs, LPC email: tmccombs@hillcrest-dc.org CBO: Hillcrest
1	8	DCPS	KING ELEMENTARY SCHOOL 3200 6TH Street SE Washington, DC 20032 Main: (202) 939-4900 Fax: (202) 645-7308	PK3-5th	Angel Hunter email: angel.hunter@k12.dc.gov	YES	N/A	N/A	Adedamola Oladokun, LGSW email: aoladokun@mbhs.com Supervisor: Peter Noble, LICSW email: pnoble@mbihs.com CBO: MBI
1	8	DCPS	KRAMER MIDDLE SCHOOL 1700 Q Street, SE Washington, DC 20020 Main: (202) 939-3150 Fax: Not listed	6th-8th	Katreena Shelby email: katreena.shelby@k12.dc.gov	NO	N/A	N/A	Pending New Partnership

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COHORT	WARD	DCPS/DCPS		GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
4	4	DCPS	LAFAYETTE ELEMENTARY SCHOOL 5701 Broad Branch Road, NW Washington, DC 20015 Main: (202) 282-0116 Fax: (202) 282-1126	PK4-5th	Katie Mustian Prall email: Katherine.Mustian@k12.dc.gov	YES	Kim Stiven, LICSW cell: (202) 495-8945 email: kim.stiven1@dc.gov Supervisor: Austin Quinn, LICSW email: Austin.quinn@dc.gov	N/A	VACANT Supervisor: Peter Noble, LICSW email: pnoble@mbihs.com CBO: MBI
2	5	DCPS	LANGDON ELEMENTARY SCHOOL 1900 Everts Street, NE Washington, DC 20018 Main: (202) 576-6048 Fax: (202) 576-7976	PK3-5th	Kemi Baltimore-Husbands email: kemi.husbands@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Jennifer Monsalve, LICSW email: jmonsalve@hillcrest-dc.org CBO: Hillcrest
2	5	DCPS	LANGELY ELEMENTARY SCHOOL 101 T Street, NE Washington, DC 20002 Main: (202) 724-4223 Fax: (202) 832-1377	PK3-5th	Kristina Kellogg email: kristina.kellogg@k12.dc.gov	YES	N/A	N/A	Cha Peterson, LGPC email: cpeterson@mbihs.com Supervisor: Peter Noble, LICSW email: pnoble@mbihs.com CBO: MBI
2	4	DCPS	LASALLE-BACKUS ELEMENTARY SCHOOL 501 Riggs Road, NE Washington, DC 20011 Main: (202) 671-6340 Fax: (202) 541-3859	PK3-5th	Shelly Gray email: shelly.gray@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Jennifer Monsalve, LPC email: jmonsalve@hillcrest-dc.org CBO: Hillcrest
2	8	DCPS	LAWRENCE E. BOONE ELEMENTARY SCHOOL 2200 Minnesota Avenue, SE Washington, DC 20020 Main: (202) 671-6240 Fax: (202) 645-3292	PK3-5th	Kimberly Douglas email: kimberly.douglas@k12.dc.gov	YES	Corrie Clanton, LICSW cell: (202) 253-3784 email: corrie.clanton@dc.gov Supervisor: Jackie Drodody, LICSW email: jacqueline.drodody@dc.gov	N/A	VACANT CBO: AprilMay
2	8	DCPS	LECKIE EDUCATION CAMPUS 4201 Martin Luther King Jr Avenue, SW Washington, DC 20032 Main: (202) 645-3330 Fax: (202) 645-3331	PK3-8th	Niyeka Wilson email: niyeka.wilson@k12.dc.gov	YES	Jasmine Walker, LGSW cell: (202) 815-0125 email: jasmine.walker@dc.gov Supervisor: Austin Quinn, LICSW email: austin.quinn@dc.gov	N/A	Marilyn Brown, LGSW email: mbrown@pavingthewaymsi.org Supervisor: Paula Crivelli-Diamond, LICSW email: paulacd@pavingthewaymsi.org CBO: Paving the Way
1	7	DCPS	LORRAINE H. WHITLOCK ELEMENTARY SCHOOL (formerly known as Alton) 533 48th Place, NE Washington, DC 20019 Main: (202) 671-6060 Fax: (202) 724-4630	PK3-5th	Malaika Golden email: malaika.golden@k12.dc.gov	YES	VACANT	N/A	Kyaua Washington, LGSW email: kwashington@pavingthewaymsi.org Supervisors: Charlene Chigbue, LPC email: cchigbue@pavingthewaymsi.org CBO: Paving the Way
4	6	DCPS	LUDELOW-TAYLOR ELEMENTARY SCHOOL 659 G Street, NE Washington, DC 20002 Main: (202) 698-3244 Fax: (202) 698-3250	PK3-5th	Penelope Miller email: penelope.miller@k12.dc.gov	YES	Oron Gan, PsyD cell: (202) 365-5133 email: oron.gan@dc.gov Supervisor: Austin Quinn, LICSW email: austin.quinn@dc.gov	N/A	VACANT Supervisor: Christian Albright, LICSW email: calbright@mbihs.com CBO: MBI
1	5	DCPS	LUKE C. MOORE HIGH SCHOOL 1001 Monroe Street, NE Washington, DC 20017 Main: (202) 281-3600 Fax: (202) 526-5022	9th-12th	Rodney Wormsley email: rodney.wormsley@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Peter Noble, LICSW email: pnoble@mbihs.com CBO: MBI
Extended Expansion	3	DCPS	MacArthur High School 4530 MacArthur Blvd NW Washington, DC 20007 Main: (202) 299-5506 Fax: N/A	9th-10th	Harold McCray email: Harold.McCray@k12.dc.gov	YES	N/A	N/A	Mathew Murray, LGPC email: MMurray@trueyoucenter.com Supervisor: Keydra Johnson, LICSW email: kjohnson@trueyoucenter.com CBO: TrueYou Center

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Yes = access to clinical support - DBH, CBO, and Clinical Specialist

COHORT	WARD	DCPS/DCPS		GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
3	4	DCPS	MACFARLAND MIDDLE SCHOOL 4400 Iowa Avenue, NW Washington, DC 20011 Main: (202) 671-6033 Fax: (202) 671-6036	6th-8th	Lucas Cooke email: lucas.cooke@k12.dc.gov	YES	N/A	N/A	Virginia Donovan, LGPC email: vdonovan@maryscenter.org Supervisor: Elizabeth Johnson, LPC email: ejohnson@maryscenter.org CBO: Mary's Center
1	8	DCPS	MALCOLM X ELEMENTARY SCHOOL @ Green 1500 Mississippi Avenue, SE Washington, DC 20032 Main: (202) 645-3409 Fax: (202) 645-7219	PK3-5th	Zara Berry-Young email: zara.berry-young@k12.dc.gov	YES	Janice Jackson, LICSW cell: (202) 744-1849 email: janice.jackson@dc.gov Supervisor: Austin Quinn, LICSW email: Austin.quinn@dc.gov	N/A	Roslyn Bell, LGSW email: rbell@mbihs.com Supervisor: Supervisor: Christian Alberty, LICSW email: calbertie@mbihs.com CBO: MBI
4	3	DCPS	MANN ELEMENTARY SCHOOL 4430 Newark Street, NW Washington, DC 20016 Main: (202) 282-0126 Fax: (202) 282-0128	PK4-5th	Brooks Warnick, Interim email: brooks.warnick@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Tammy Fenton, LPC email: tfenton@amayinc.com CBO: AprilMay
2	1	DCPS	MARIE REED ELEMENTARY SCHOOL 2201 18th Street, NW Washington, DC 20009 Main: (202) 673-7308 Fax: (202) 671-5042	PK3-5th	Katie Lundgren email:katie.lundgren@k12.dc.gov	YES	N/A	N/A	Cintia Carvahlo, LICSW email: Cintia.carvahlo@layc-dc.org Supervisor: Jennifer Zelaya, LICSW email: jenniferz@layc-dc.org CBO: LAYC
4	6	DCPS	MAURY ELEMENTARY SCHOOL 1250 Constitution Avenue, NE Washington, DC 20002 Main: (202) 698-3838 Fax: (202) 698-3844	PK3-5th	Leah Hassler email: leah.hassler@k12.dc.gov	YES	N/A	N/A	Julia Davies, LGSW email: jdavies@pavingthewaymsi.org Supervisor: Melanie Sturdivant, LICSW email: msturdivant@pavingthewaymsi.org CBO: Paving The Way
2	5	DCPS	MCKINLEY MIDDLE SCHOOL 151 T Street, NE Washington, DC 20002 Main: (202) 281-3950 Fax: (202) 832-1293	6th-8th	Kortni Stafford email: kortni.stafford@k12.dc.gov	YES	N/A	N/A	Monti Bush, LGSW email: monti.bush@howard.edu Supervisor: Vashta Thompson, LICSW email: vashta.thompson@Howard.edu CBO: Howard
2	5	DCPS	MCKINLEY TECHNOLOGY HIGH SCHOOL 151 T Street, NE Washington, DC 20002 Main: (202) 281-3950 Fax: (202) 576-6279	9th-12th	Kortni Stafford email: kortni.stafford@k12.dc.gov	YES	Anna Savage, LICSW email: anna.savage1@dc.gov Supervisor: Jasmine Tingling-Clemmons, LICSW email: jasmine.tingling-clemmons@dc.gov	N/A	Pending New Partnership
4	4	DCPS	MILITARY ROAD EARLY LEARNING CENTER 1375 Missouri Avenue, NW Washington, DC 20011 Main: (202) 671-6410 Fax: Not listed	PK3-PK4	Amelia Hunt email: amelia.hunt@k12.dc.gov	YES	N/A	Krista Malbouef, LICSW email: krista.malbouef@dc.gov@dc.gov Supervisor: Nicole Denny, LICSW email: nicole.denny@dc.gov	Not Matched
2	6	DCPS	MINER ELEMENTARY SCHOOL 601 15th Street, NE Washington, DC 20002 Main: (202) 397-3960 Fax: (202) 724-4957	PK3-5th	Carrie Broquard email: carrie.broquard@k12.dc.gov	YES	N/A	N/A	Olivia Stevens, LGPC email: ostevens@mfrinonline.com Supervisor: Patricia Sanyer, LICSW email: psanyer@mfrinonline.com CBO: Maryland Family Resource
1	8	DCPS	MOTEN ELEMENTARY SCHOOL 1565 Morris Road, SE Washington, DC 20020 Main: (202) 698-1111 Fax: (202) 698-1112	PK3-5th	Akela Stanfield- Dogbe email: akela.dogbe@k12.dc.gov	NO	N/A	N/A	VACNAT Supervisor: James Volezke, LICSW email: jvolezke@cohdc.org CBO: Community of Hope

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Yes = access to clinical support - DBH, CBO, and Clinical Specialist

COHORT	WARD	DCPS/DCPS		GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
4	3	DCPS	MURCH ELEMENTARY SCHOOL 4810 36th Street, NW Washington, DC 20008 Main: (202) 282-0130 Fax: (202) 282-0132	PK4-5th	Chris Cebrzynski email: chris.cebrzynski@k12.dc.gov	YES	N/A	N/A	Elizabeth Wendt, LPC email: ewendt@hillcrest-dc.org Supervisor: Robin Warner, LPC email: rwarner@hillcrest-dc.org CBO: Hillcrest
2	7	DCPS	NALLE ELEMENTARY SCHOOL 219 50th Street, SE Washington, DC 20019 Main: (202) 671-6280 Fax: (202) 645-3196	PK3-5th	Laena Lee email: laena.lee@k12.dc.gov	YES	N/A	N/A	Priya Kharbanda, LGSW email: priya.kharbanda@cc-dc.org Supervisor: Anna Heath, LICSW email: anna.heath@cc-dc.org CBO: Catholic Charities
3	5	DCPS	NOYES ELEMENTARY SCHOOL 2725 10th Street, NE Washington, DC 20018 Main: (202) 281-2580 Fax: (202) 576-7397	PK3-5th	Kermit Burks email: kermit.burks@k12.dc.gov	NO	N/A	N/A	Vacant Supervisor: Tiana McComb, LICSW email: tmccombs@hillcrest-dc.org CBO: Hillcrest
3	3	DCPS	OYSTER-ADAMS BILINGUAL SCHOOL <i>Oyster Campus (Pk4-5th)</i> 2801 Calvert Street, NW <i>Adams Campus (6th - 8th)</i> 2020 19th Street, NW Washington, DC 20008 Main: (202) 671-6130 Fax: (202) 671-3087	PK4-8th	Carolina Brito email: ana.brito@k12.dc.gov	YES	N/A	N/A	Ellie Young, LGPC email: eyoung@maryscenter.org Supervisor: Elizabeth Johnson, LPC email: ejohnson@maryscenter.org CBO: Mary's Center
1	8	DCPS	PATTERSON ELEMENTARY SCHOOL 4399 South Capitol Terrace, SW Washington, DC 20032 Main: (202) 939-5280 Fax: (202) 645-3851	PK3-5th	Victorie Thomas email: victorie.thomas@k12.dc.gov	YES	Bridget McGiffin, LICSW cell: (202) 578-0569 email: bridget.mcgiffin@dc.gov Supervisor: Jackie Drodgy, LICSW email: jacqueline.drodgy@dc.gov	N/A	Pending New Partnership
3	6	DCPS	PAYNE ELEMENTARY SCHOOL 1445 C Street, SE Washington, DC 20003 Main: (202) 698-3262 Fax: (202) 698-3263	PK3-5th	Stephanie Byrd email: stephanie.byrd@k12.dc.gov	YES	N/A	N/A	Olivia Lakes, LICSW email: olakes@mfrinonline.com Supervisor: Lawrence Jones, LICSW email: ljones@mfrinonline.com CBO: Maryland Family Resource
4	6	DCPS	PEABODY ELEMENTARY SCHOOL 425 C Street, NE Washington, DC 20002 Main: (202) 698-3277 Fax: (202) 698-3275	PK3-K	Mscott Berkowitz email: mscott.berkowitz@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Haley Drier, LICSW email: haley.drier@cc-dc.org CBO: Catholic Charities
3	5	DCPS	PHELPS ARCHITECTURE, CONSTRUCTION AND ENGINEERING HIGH SCHOOL 704 26th Street, NE Washington, DC 20002 Main: (202) 729-4360 Fax: (202) 442-8438	9th-12th	Cara Fuller email: cara.fuller@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Robin Warner, LPC email: rwarner@hillcrest-dc.org CBO: Hillcrest
2	7	DCPS	PLUMMER ELEMENTARY SCHOOL 4601 Texas Avenue, SE Washington, DC 20019 Main: (202) 939-4360 Fax: (202) 645-3176	PK3-5th	Terri Fuller email: terri.fuller@k12.dc.gov	YES	N/A	N/A	Harper Hansen, LGSW email: hhansen@mbhis.com Supervisor: Supervisor: Christian Alberty, LICSW email: calbertie@mbhis.com CBO: MBI
2	4	DCPS	POWELL ELEMENTARY SCHOOL 1350 Upshur Street, NW Washington, DC 20011 Main: (202) 671-6270 Fax: (202) 576-7155	PK3-5th	O'Kiyyah Lyons-Lucas email: okiyyah.lyons-lucas@k12.dc.gov	YES	N/A	N/A	Abbie Williams, LGSW email: abwilliams@maryscenter.org Supervisor: Laura Patton, LICSW email: lpatton@maryscenter.org CBO: Mary's Center

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Yes = access to clinical support - DBH, CBO, and Clinical Specialist

COHORT	WARD	DCPS/DCPS		GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
3	7	DCPS	RANDLE HIGHLANDS ELEMENTARY SCHOOL 1650 30th Street, SE Washington, DC 20020 Main: (202) 729-3250 Fax: (202) 645-3911	PK3-5th	Kristie Edwards email: kristie.edwards@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Paula Crivelli-Diamond, LICSW email: paulacd@pavingthewaymsi.org CBO: Paving the Way
2	4	DCPS	RAYMOND ELEMENTARY SCHOOL 2501 11th Street, NW Washington, DC 20001 Main: (202) 576-6236 Fax: (202) 576-7275	PK3-5th	Natalie Hubbard email: natalie.hubbard@k12.dc.gov	YES	N/A	N/A	Marybeth Snyder, LGPC email: msnyder@hillcrest-dc.org Supervisor: Tiana McCombs, LICSW email: tmccombs@hillcrest-dc.org CBO: Hillcrest
1	7	DCPS	RIVER TERRACE EDUCATION CAMPUS 405 Anacostia Avenue, NE Washington, DC 20019 Main: (202) 442-7111 Fax: (202) 442-8631	3rd-Adult	Aimee Cepeda Pressley email: aimee.cepeda@k12.dc.gov	YES	N/A	Andre Edwards, LICSW email: andre.edwards3@dc.gov Supervisor: Nicole Denny, LICSW email: nicole.denny@dc.gov	N/A
3	7	DCPS	RON BROWN COLLEGE PREPARATORY HIGH SCHOOL 4800 Meade Street Washington, DC 20019 Main: (202) 729-4343 Fax: (202) 729-2156	9th-12th	Charles Hunt email: charles.hunt@k12.dc.gov	NO	N/A	N/A	Pending New Partnership
1	4	DCPS	ROOSEVELT HIGH SCHOOL 4301 13th Street, NW Washington, DC 20011 Main: (202) 576-6130 Fax: (202) 541-6449	9th-12th	Courtney Wilkerson email: courtney.wilkerson@k12.dc.gov	YES	N/A	N/A	Janet Campbell, LICSW email: jcampbell@cohdc.org Supervisor: James Volezke, LICSW email: jvoelzke@cohdc.org CBO: Community of Hope
4	2	DCPS	ROSS ELEMENTARY SCHOOL 1730 R Street, NW Washington, DC 20009 Main: (202) 673-7200 Fax: (202) 673-6644	PK4-5th	Holly Searl email: holly.searl@k12.dc.gov	YES	N/A	Vacant Supervisor: Nicole Denny, LICSW email: nicole.denny@dc.gov	N/A
1	8	DCPS	SAVOY ELEMENTARY SCHOOL 2400 Shannon Place, SE Washington, DC 20020 Main: (202) 939-2000 Fax: (202) 535-1415	PK3-5th	Lisa Rosado email: lisa.rosado@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Keydra Johnson email: kjohnson@trueyoucenter.com CBO: TrueYou Center
4	2	DCPS	SCHOOL WITHOUT WALLS HIGH SCHOOL 2130 G Street, NW Washington, DC 20037 Main: (202) 654-9690 Fax: (202) 724-8536	9th-12th	Sylvia Isaac email: sylvia.isaac@k12.dc.gov	YES	N/A	N/A	Esma Issacon, LGPC email: eissacon@mbihs.com Supervisor: Peter Noble, LPC email: pnoble@mbihs.com CBO: MBI
4	6	DCPS	SCHOOL-WITHIN-SCHOOL @ GODING ELEMENTARY SCHOOL 704 26TH Street, NE Washington, DC 20002 Main: (202) 727-7377 Fax: (202) 727-9276	PK3-5th	John Burst email: john.burst@k12.dc.gov	YES	N/A	N/A	Julia Digirolamo, LGSW email: julia.digirolamo@cc-dc.org Supervisor: Anna Heath, LICSW email: anna.heath@cc-dc.org CBO: Catholic Charities
3	6	DCPS	SEATON ELEMENTARY SCHOOL 1503 10th Street, NW Washington, DC 20001 Main: (202) 673-7215 Fax: (202) 671-5014	PK3-5th	Veronica Torres email: veronica.torres@k12.dc.gov	YES	N/A	N/A	Monica Patel, LGPC email: mpatel@hillcrest-dc.org Supervisor: Candice Besmen, LPC email: cbesmen@hillcrest-dc.org CBO: Hillcrest

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COHORT	WARD	DCPS/DCPS		GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
4	4	DCPS	SHEPHERD ELEMENTARY SCHOOL 7800 14th Street, NW Washington, DC 20012 Main: (202) 576-6140 Fax: (202) 576-7578	PK3-5th	Tyra Russell email: tyra.russell@k12.dc.gov	YES	N/A	N/A	Delaney Caldwell, LGSW email: dcaldwell@pavingthewaymsi.org Supervisor: Charlene Chigbue, LPC email: cchigbue@pavingthewaymsi.org CBO: Paving The Way
2	6	DCPS	SHIRLEY CHISOLM ELEMENTARY SCHOOL (Formerly TYLER ELEMENTARY SCHOOL) 1001 G Street, SE Washington, DC 20003 Main: (202) 939-4810 Fax: (202) 698-3848	PK3-5th	Jasmine Brann email: jasmine.brann@k12.dc.gov	YES	N/A	VACANT Supervisor: Nicole Denny, LICSW email: nicole.denny@dc.gov	N/A
2	8	DCPS	SIMON ELEMENTARY SCHOOL 401 Mississippi Avenue, SE Washington, DC 20032 Main: (202) 645-3360 Fax: (202) 645-3359	PK3-5th	Franchita Eborn email: franchita.eborn@k12.dc.gov	NO	N/A	N/A	Pending New Partnership
1	7	DCPS	SMOTHERS ELEMENTARY SCHOOL 1300 44th Street, NE Washington, DC 20019 Main: (202) 939-3600 Fax: (202) 724-2377	PK3-5th	Kiana Williams email: kiana.williams2@k12.dc.gov	YES	N/A	N/A	Megan Everrett, LGPC email: meverrett@hillcrest-dc.org Supervisor: Jennifer Monsalve, LICSW email: jmonsalve@hillcrest-dc.org CBO: Hillcrest
1	7	DCPS	SOUSA MIDDLE SCHOOL 3650 Ely Place, SE Washington, DC 20019 Main: (202) 729-3260 Fax: (202) 645-0456	6th-8th	Brittany Green Pascal email: brittany.green@k12.dc.gov	YES	Brianna Dance, LICSW cell: (202) 568-9854 email: brianna.dance@dc.gov Supervisor: Austin Quinn, LICSW email: austin.quinn@dc.gov	N/A	Jasmin Miller, LGSW email: JMiller@trueyoucenter.com Supervisor: Keydra Johnson, LICSW email: kjohnson@trueyoucenter.com CBO: TrueYou Center
1	8	DCPS	STANTON ELEMENTARY SCHOOL 2701 Naylor Road, SE Washington, DC 20020 Main: (202) 671-6180 Fax: (202) 645-3264	PK3-5th	Allen Richardson, Interim email: allen.richardson@k12.dc.gov	YES	Karra Hancock, LICSW cell: (202) 924-8357 email: karra.hancock@dc.gov Supervisor: Jackie Drodgy, LICSW email: jacqueline.drodgy@dc.gov	N/A	Pending New Partnership
4	3	DCPS	STODDERT ELEMENTARY SCHOOL 4001 Calvert Street, NW Washington, DC 20007 Main: (202) 671-6030 Fax: (202) 282-0145	PK4-5th	Alysia Lutz email: alysia.lutz@k12.dc.gov	YES	N/A	N/A	Victoria Isola, LGSW email: victoria.isola@cc-dc.org Supervisor: Anna Heath, LICSW email: anna.heath@cc-dc.org CBO: Catholic Charities
2	6	DCPS	STUART-HOBSON MIDDLE SCHOOL 410 E Street, NE Washington, DC 20002 Main: (202) 671-6010 Fax: (202) 698-4720	6th-8th	Eric Fraser email: eric.fraser@k12.dc.gov	YES	Kimberly Harrington, LICSW cell: (202) 557-6404 email: kimberly.harrington@dc.gov Supervisor: Austin Quinn, LICSW email: Austin.quinn@dc.gov	N/A	VACANT Supervisor: Danishka Valdes, LICSW email: danishka@onecommonunity.org CBO: One Common Unity
2	4	DCPS	TAKOMA ELEMENTARY SCHOOL 7010 Piney Branch Road, NW Washington, DC 20012 Main: (202) 671-6050 Fax: (202) 576-7592	PK3-5th	Brandon Clayton email: Brandon.clayton@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Danishka Valdes, LICSW email: dvalde@onecommonunity.org CBO: One Common Unity
4	2	DCPS	THADDEUS STEVENS EARLY LEARNING CENTER 1050 21st Street, NW Washington, DC 20036 Main: (202) 698-0677 Fax: Not listed	PK3-PK4	Amelia Hunt email: amelia.hunt@k12.dc.gov	YES	N/A	Krista Malbouef, LICSW email: krista.malbouef@dc.gov@dc.gov Supervisor: Nicole Denny, LICSW email: nicole.denny@dc.gov	Not Matched

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Yes = access to clinical support - DBH, CBO, and Clinical Specialist

COHORT	WARD	DCPS/DCPS		GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
2	7	DCPS	THOMAS ELEMENTARY SCHOOL 650 Anacostia Avenue, NE Washington, DC 20019 Main: (202) 724-4593 Fax: (202) 724-5053	PK3-5th	Jaimee Trahan email: jaimee.trahan@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Jennifer Monsalve, LICSW email: jmonsalve@hillcrest-dc.org CBO: Hillcrest
3	2	DCPS	THOMSON ELEMENTARY SCHOOL 1200 I St NW Washington, DC 20005 Main: (202) 898-4660 Fax: (202) 442-8706	PK3-5th	Carmen Shepherd email: carmen.shepherd@k12.dc.gov	YES	N/A	N/A	Angelica Phillips, LGPC email: aphillips@mfrinonline.com Supervisor: Lawrence Jones, LICSW email: ljones@mfrinonline.com CBO: Maryland Family Resource
2	4	DCPS	TRUEDELL ELEMENTARY SCHOOL 800 Ingham Street, NW Washington, DC 20011 Main: (202) 576-6202 Fax: (202) 576-6205	PK3-5th	Tracy Foster email: tracy.foster@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Bridget O'Brien, LICSW email: bobrien@maryscenter.org CBO: Mary's Center
2	1	DCPS	TUBMAN ELEMENTARY SCHOOL 3101 13th Street, NW Washington, DC 20010 Main: (202) 673-7285 Fax: (202) 673-2172	PK3-5th	Amanda Delabar email: amanda.delabar@k12.dc.gov	YES	N/A	N/A	Savannah Maass, LGPC email: smaass@maryscenter.org Supervisor: Elizabeth Johnson, LPC email: ejohnson@maryscenter.org CBO: Mary's Center
1	8	DCPS	TURNER ELEMENTARY SCHOOL 3264 Stanton Road, SE Washington, DC 20020 Main: (202) 645-3470 Fax: (202) 610-9515	PK3-5th	Jessica Morris email: jessica.morris@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Candice Besmen, LPC email: cbesmen@hillcrest-dc.org CBO: Hillcrest
4	6	DCPS	VAN NESS ELEMENTARY SCHOOL 1150 5th Street, SE Washington, DC 20003 Main: (202) 727-4314 Fax: (202) 727-6781	PK3-5th	Maquita Alexander email: maquita.alexander@k12.dc.gov	YES	N/A	N/A	Gabriela Hernandez, LGSW email: ghernandez@trueyoucenter.com Supervisor: Keydra Johnson, LICSW email: kjohnson@trueyoucenter.com CBO: TrueYou
1	6	DCPS	WALKER-JONES EDUCATION CAMPUS 1125 New Jersey Avenue, NW Washington, DC 20001 Main: (202) 939-5934 Fax: (202) 535-1307	PK3-8th	Clinton Turner email: clinton.turner3@k12.dc.gov	NO	N/A	N/A	New Partnership Pending
4	6	DCPS	WATKINS ELEMENTARY SCHOOL 420 12th Street, SE Washington, DC 20003 Main: (202) 698-3355 Fax: (202) 698-3340	1st-5th	Mscott Berkowitz email: mscott.berkowitz@k12.dc.gov	YES	N/A	N/A	VACANT Supervisor: Anna Heath, LICSW email: anna.heath@cc-dc.org CBO: Catholic Charities
2	5	DCPS	WHEATLEY EDUCATION CAMPUS 1299 Neal Street, NE Washington, DC 20002 Main: (202) 939-5970 Fax: (202) 724-9088	PK3-8th	Amanda Schmitt email: amanda.schmitt@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Danishka Valdes, LICSW email: danishka@onecommonunity.org CBO: One Common Unity
2	4	DCPS	WHITTIER ELEMENTARY SCHOOL 6201 5th Street, NW Washington, DC 20011 Main: (202) 576-6156 Fax: (202) 576-6158	PK3-5th	Tiffany Johnson email: tiffany.johnson3@k12.dc.gov	YES	Genesis Gonzalez-Gebelhoff, LGSW cell: (202) 744-7789 email: genesis.gonzalez@dc.gov Supervisor: Jacqueline Drodody, LICSW email: jacqueline.drodody@dc.gov	N/A	N/A

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COHORT	WARD	DCPS/DCPCS		GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
4	5	DCPCS	ACADEMY OF HOPE ADULT PCS 2315 18th Place, NE Washington, DC 20018 Main: (202) 269-6623	Adult Education	Michael Durant email: mdurant@aohdc.org	NO	N/A	N/A	Pending New Partnership
2	8	DCPCS	ACHIEVEMENT PREPARATORY ACADEMY PCS - WAHLER PLACE ELEMENTARY SCHOOL 908 Wahler Place, SE Washington, DC 20032 Main: (202) 562-1307 Fax: (202) 748-5970	K-3rd	Samantha Granville email: sgranville@achievementprep.org	YES	N/A	N/A	Jackson Ellis, LGSW email: jellis@amayinc.com Supervisor: Tammy Fenton, LPC email: tfenton@amayinc.com CBO: AprilMay
4	1	DCPCS	APPLETREE EARLY LEARNING CENTER PCS - COLUMBIA HEIGHTS 2750 14th Street, NW #6909 Washington, DC 20009 Main: (202) 667-9490 Fax: Not listed	PK3-PK4	Mike Jacobs email: mike.jacobs@appletraineinstitute.org	NO	N/A	N/A	Not Matched
4	8	DCPCS	APPLETREE EARLY LEARNING CENTER PCS - DOUGLAS KNOLL 2017 Savannah Terrace, SE Washington, DC 20020 Main: (202) 629-2545 Fax: Not listed	PK3-PK4	Aryika Calhoun email: aryika.calhoun@appletraineinstitute.org	NO	N/A	N/A	Not Matched
4	6	DCPCS	APPLETREE EARLY LEARNING CENTER PCS - LINCOLN PARK 138 12th Street, NE Washington, DC 20002 Main: (202) 621-6581 Fax: Not listed	PK3-PK4	Daisha Wise email: info@appletraineinstitute.org	NO	N/A	N/A	Not Matched
4	7	DCPCS	APPLETREE EARLY LEARNING CENTER PCS - OKLAHOMA AVENUE 330 21st Street, NE Washington DC 20002 Main: (202) 629-2179 Fax: Not listed	PK3-PK4	Terica Alleyene - Oklahoma Ave email: terica.alleyene@appletraineinstitute.org	NO	N/A	N/A	Not Matched
4	8	DCPCS	APPLETREE EARLY LEARNING CENTER PCS - PARKLANDS AT THEARC 1801 Mississippi Avenue, SE Washington, DC 20032 Main: (202) 526-1503 Fax: Not listed	PK3-PK4	Tara Young email: tara.young@appletraineinstitute.org	NO	N/A	N/A	Not Matched
4	6	DCPCS	APPLETREE EARLY LEARNING CENTER PCS - SOUTHWEST 488 Virginia Ave, SW Washington, DC 20024 Main: (202) 978-2910 Fax: Not listed	PK3-PK4	Shirvon Smith email: shirvon@appletraineinstitute.org	NO	N/A	N/A	Not Matched
Extended Expansion	3	DCPCS	APPLETREE EARLY LEARNING CENTER PCS - SPRING VALLEY CAMPUS 4900 Massachusetts Ave., NW Washington, DC 20016 Main: (202) 292-0190	PK3-PK4	Shanee Jonson - Spring Valley email: shanee.johnson@appletraineinstitute.org	NO	N/A	N/A	Not Matched

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COHORT	WARD	DCPS/DCPCS		GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
Extended Expansion	6	DCPCS	APPLETREE EARLY LEARNING CENTER PCS - WATERFRONT STATION CAMPUS 1000 4TH Street, SW Washington, DC 20024 Main:	PK3-PK4	Aryika Calhoun email: ayrika.calhoun@appleetreeminstitute.org	NO	N/A	N/A	Not Matched
4	2	DCPCS	BASIS DC - PUBLIC CHARTER SCHOOL 410 8th Street, NW Washington, DC 20004 Main: (202) 804-6390 Fax: Not listed	5th-12th	Calvery Cooper email: calvery.cooper@basised.com	NO	N/A	N/A	VACANT
4	4	DCPCS	BREAKTHROUGH MONTESSORI PUBLIC CHARTER SCHOOL 1244 Taylor Street, NW Washington, DC 20011 Main: (202) 407-7021 Fax: Not listed	PK3-4th	Maria Carvajal email: maria@breakthroughmontessori.org	NO	N/A	N/A	N/A
2	5	DCPCS	BRIDGES PCS 100 Gallatin Street, NE Washington, DC 20011 Main: (202) 545-0515 Fax: (202) 545-0517	PK3-5th	Dennis Campbell email: dcampbell@bridgespcs.org	YES	N/A	N/A	Stephanie Lim, LGSW email: slim@maryscenter.org Supervisor: Dr. Dominique Price-Conley, LICSW email: dpconley@maryscenter.org CBO: Mary's Center
3	5	DCPCS	BRIYA PCS 100 Gallatin Street, NE Washington, DC 20011 Main: (202) 232-7777 Fax: Not listed	PK3-PK4	Christie McKay email: cmckay@briya.org	YES	N/A	N/A	Clara Maiztegui, LGPC email: cmaiztegui@maryscenter.org Supervisor: Dr. Dominique Price-Conley, LICSW email: dpconley@maryscenter.org CBO: Mary's Center
2	4	DCPCS	CAPITAL CITY PCS - HIGH SCHOOL 100 Peabody Street, NW Washington, DC 20011 Main: (202) 808-9800 Fax: (202) 733-1812	9th-12th	Kendra Macko email: kmacko@ccpcs.org	YES	N/A	N/A	Eileen Persichetti, LICSW email: epersichetti@maryscenter.org Supervisor: Bridget O'Brien, LICSW email: bobrien@maryscenter.org CBO: Mary's Center
3	4	DCPCS	CAPITAL CITY PCS - LOWER SCHOOL 100 Peabody Street, NW Washington, DC 20011 Main: (202) 808-9800 Fax: (202) 733-1812	PK3-4th	Michelle Johnson email: michellejohnson@ccpcs.org	NO	N/A	N/A	VACANT Supervisor: Bridget O'Brien, LICSW email: bobrien@maryscenter.org CBO: Mary's Center
3	4	DCPCS	CAPITAL CITY PCS - MIDDLE SCHOOL 100 Peabody Street, NW Washington, DC 20011 Main: (202) 808-9800 Fax: (202) 733-1812	5th-8th	Justin Lopez email: justinlopez@ccpcs.org	YES	N/A	N/A	Kourtney Harris, LGPC email: koharris@maryscenter.org Supervisor: Bridget O'Brien, LICSW email: bobrien@maryscenter.org CBO: Mary's Center
4	5	DCPCS	CAPITAL VILLAGE PUBLIC CHARTER SCHOOL 705 Edgewood Street, NE Washington, DC 20017 Main: (202) 938-1416 Fax: Not listed	5th-8th	Tameika Freeman email: tfreeman@capitalvillageschools.org	NO	N/A	N/A	VACANT Supervisor: Saadia Doyle, LICSW email: saadia.doyle@bettermorninginc.com CBO: Better Morning
4	5	DCPCS	CARLOS ROSARIO INTERNATIONAL PUBLIC CHARTER SCHOOL 514 V Street, NE Washington, DC 20002 Main: (202) 734-4900 Fax: Not listed	Adult Education	Elani Lawrence email: elawrence@carlosrosario.org	NO	N/A	N/A	Not Matched

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COHORT	WARD	DCPS/DCPCS		GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
2	8	DCPCS	CEDAR TREE PCS 701 Howard Road, SE Washington, DC 20020 Main: (202) 610-4913 Fax: (202) 610-2845	PK3-2nd	Celenease Edison email: cedison@cedartree-dc.org	YES	Sharon Hardy, LICSW cell: (202) 821-5452 email: sharon.hardy@dc.gov Supervisor: Jasmine Tingling-Clemmons, LICSW email: jasmine.tingling-clemmons@dc.gov	N/A	N/A
4	4	DCPCS	CENTER CITY PCS - BRIGHTWOOD 6008 Georgia Avenue, NW Washington, DC 20011 Main: (202) 723-3322 Fax: Not listed	PK3-8th	Micah Westerman email: mwesterman@centercitypcs.org	NO	N/A	N/A	VACANT Supervisor: Keydra Johnson, LICSW email: kjohnson@trueyoucenter.com CBO: TrueYou Center
3	6	DCPCS	CENTER CITY PCS - CAPITOL HILL ELEMENTARY AND MIDDLE SCHOOL 1503 East Capitol Street, SE Washington, DC 20003 Main: (202) 547-7556 Fax: Not listed	PK4-8th	Jacob Waites email: jwaites@centercitypcs.org	YES	Tandra Brown, LICSW cell: (202) 809-0236 email: Tandra.Brown@dc.gov Supervisor: Jasmine Tingling-Clemmons, LICSW email: jasmine.tingling-clemmons@dc.gov	N/A	N/A
4	8	DCPCS	CENTER CITY PCS - CONGRESS HEIGHTS ELEMENTARY AND MIDDLE SCHOOL 220 Highview Place, SE Washington, DC 20032 Main: (202) 562-7070 Fax: Not listed	PK3-8th	Niya White email: nwhite@centercitypcs.org	YES	Sharon Hardy, LICSW cell: (202) 821-5452 email: sharon.hardy@dc.gov Supervisor: Jasmine Tingling-Clemmons, LICSW email: jasmine.tingling-clemmons@dc.gov	N/A	N/A
4	5	DCPCS	CENTER CITY PCS - NOMA (Formerly Trinidad) 1217 West Virginia Avenue NE, Washington, DC 20002 Main: (202) 397-1614 Fax: Not listed	PK3-8th	Tracie Dow email: tdow@centercitypcs.org	NO	VACANT		N/A
4	4	DCPCS	CENTER CITY PCS - PETWORTH 510 Webster Street, NW Washington, DC 20011 Main: (202) 726-9212 Fax: Not listed	PK3-8th	Fatima Smith email: fsmith@centercitypcs.org	NO	N/A	N/A	Pending New Partnership
4	6	DCPCS	CENTER CITY PCS - SHAW ELEMENTARY AND MIDDLE SCHOOL 711 N Street, NW Washington, DC 20001 Main: (202) 234-1093 Fax: Not listed	PK4-8th	Kimberly Fuller email: kfuller@centercitypcs.org	YES	JoEtta Thomas, LICSW cell: (202) 823-3634 email: joetta.thomas@dc.gov Supervisor: Jasmine Tingling-Clemmons, LICSW email: jasmine.tingling-clemmons@dc.gov	N/A	N/A
1	7	DCPCS	CESAR CHAVEZ PCS FOR PUBLIC POLICY 3701 Hayes Street, NE Washington, DC 20019 Main: (202) 398-2230 Fax: Not listed	6th-12th	Sanjay Mitchell email: sanjay.mitchell@chavezschools.org	YES	N/A	N/A	Rosaline Felix, LICSW email: rfelix@hillcrest-dc.org Supervisor: Jennifer Monsalve, LICSW email: jmonsalve@hillcrest-dc.org CBO: Hillcrest
4	8	DCPCS	COMMUNITY COLLEGE PREPARATORY ACADEMY PUBLIC CHARTER SCHOOL 2405 Martin Luther King Jr Ave SE Washington, DC 20020 Main: (202) 610-5780 Fax: Not listed	Adult Education	BP Walker, Interim CEO email: BP@ccprep-academy.org	NO	N/A	N/A	Carolyn Smith, LICSW Supervisor: Syerita Morris, LPC email: smorris@hillcrest-dc.org CBO: Hillcrest
3	5	DCPCS	CREATIVE MINDS INTERNATIONAL PCS 3700 North Capitol Street, NW Washington, DC 20011 Main: (202) 588-0370 Fax: (202) 588-0263	PK3-8th	Nayamka Long email: nayamka.long@creativemindspcs.org	NO	N/A	N/A	VACANT Supervisor: Corrona Boston, LPC email: cboston@amayinc.com CBO: AprilMay

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Yes = access to clinical support - DBH, CBO, and Clinical Specialist

COHORT	WARD	DCPS/DCPCS		GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
2	5	DCPCS	DC BILINGUAL PCS 33 Riggs Road, NE Washington, DC 20011 Main: (202) 750-6674 Fax: (202) 750-6733	PK3-5th	Eleni McCabe (PK3-2nd) email: emccabe@dcbilingual.org Rohini Ramnath (3rd-5th) rramnath@dcbilingual.org	YES	N/A	N/A	Margaret Carroll (Maggie), LGSW email: mcarroll@maryscenter.org Supervisor: Dr. Halima Dargan, LPC email: hdargan@maryscenter.org CBO: Mary's Center
2	4	DCPCS	DC INTERNATIONAL SCHOOL 1400 Main Drive, NW Washington, DC 20012 Main: (202) 808-9033 Fax: Not listed	6th-12th	Christopher Nace email: christopher.nace@dcinternationalschool.org	YES	Christiane Brady, LICSW cell: (202) 748-3988 email: christiane.brady@dc.gov Supervisor: Jasmine Tingling-Clemmons, LICSW email: jasmine.tingling-clemmons@dc.gov	N/A	Briana D'Acruzzio, LICSW email: banderson@maryscenter.org Supervisor: Dominique Price-Conley, LICSW email: dpconley@maryscenter.org CBO: Mary's Center
3	8	DCPCS	DC PREP PCS - ANACOSTIA ELEMETARY SCHOOL 1409 V Street, SE Washington, DC 20020 Main: (202) 729-3500 Fax: (202) 889-2785	PK3-3rd	Katie Kuzma email: kkuzma@dcprep.org	NO	N/A	N/A	VACANT Supervisor: Corriona Boston, LPC email: cboston@amayinc.com CBO: AprilMay
4	8	DCPCS	DC PREP PCS - ANACOSTIA MIDDLE SCHOOL 2501 Martin Luther King Jr Avenue, SE Washington, DC 20020 Main: (202) 519-3955 Fax: N/A	4th-6th	Brooke Jones email: bjones@dcprep.org	NO	N/A	N/A	VACANT Supervisor: Corriona Boston, LPC email: cboston@amayinc.com CBO: AprilMay
2	7	DCPCS	DC PREP PCS - BENNING ELEMENTARY SCHOOL 100 41st Street, NE Washington, DC 20019 Main: (202) 398-2838 Fax: (202) 398-2839	PK3-3rd	Degarrius Cullum email: dcullum@dcprep.org	YES	N/A	N/A	Kissiah Cartwright, LGPC email: kissiah.cartwright@bettermorninginc.com Supervisor: Allese Morrison, LICSW email: allese.morrison@bettermorninginc.com CBO: Better Morning
2	7	DCPCS	DC PREP PCS - BENNING MIDDLE SCHOOL 100 41st Street, NE Washington, DC 20019 Main: (202) 396-3780 Fax: (202) 396-3781	4th-8th	Devin Ray email: dray@dcprep.org	YES	N/A	N/A	Kiana Phillips, LGSW email: kphillips@amayinc.com Supervisor: Corriona Boston, LPC email: cboston@amayinc.com CBO: AprilMay
3	5	DCPCS	DC PREP PCS - EDGEWOOD ELEMENTARY SCHOOL 707 Edgewood Street, NE Washington, DC 20017 Main: (202) 635-4411 Fax: (202) 635-4412	PK3-3rd	Janee Easley email: jeasley@dcprep.org	YES	N/A	N/A	Melissa Pena, LGSW email: mpena@amayinc.com Supervisor: Corriona Boston, LPC email: cboston@amayinc.com CBO: AprilMay
3	5	DCPCS	DC PREP PCS - EDGEWOOD MIDDLE SCHOOL 701 Edgewood Street, NE Washington, DC 20017 Main: (202) 832-5700 Fax: (202) 832-5701	4th-8th	Fabeanne Collins email: fcollins@dcprep.org	NO	N/A	N/A	VACANT Supervisor: Corriona Boston, LPC email: cboston@amayinc.com CBO: AprilMay
2	7	DCPCS	DC SCHOLARS PCS 5601 E Capitol Street, SE Washington, DC 20019 Main: (202) 559-6138 Fax: N/A	PK3-8th	Alexis Redeemer email: aredeemer@dcscholars.org	NO	N/A	N/A	Pending New Partnership
Extended Expansion	7	DCPCS	DC WILDFLOWER PCS - THE RIVERSEED SCHOOL 913 55th St NE Washington, DC 20019 Main: (202) 996-8371	PK3-PK4	Rachel Kimboko email: rachel.kimboko@dcwildflowerpcs.org	NO	N/A	N/A	N/A

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COHORT	WARD	DCPS/DCPCS		GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
4	8	DCPCS	DIGITAL PIONEERS ACADEMY PUBLIC CHARTER SCHOOL - LOWER CAMPUS 908 Wahler Place SE 20032, SE Washington, DC 20032 Main: (202) 677-3522 Fax: Not listed	6th	Dietra Hunter email: dietra.hunter@digitalpioneersacademy.org	YES	N/A	N/A	Daniel Holohan, LGSW email: dholohan@pavingthewaymsi.org Supervisor: Melanie Sturdivant, LICSW email: msturdivant@pavingthewaymsi.org CBO: Paving the Way
4	6	DCPCS	DIGITAL PIONEERS ACADEMY PUBLIC CHARTER SCHOOL - UPPER CAMPUS 709 12th Street, SE Washington, DC 20003 Main: (202) 677-3522 Fax: Not listed	7th-9th	Shaniqua Wrotten email: shaniqua.wrotten@digitalpioneersacademy.org	YES	N/A	N/A	Valentine Xue, LGPC email: cxue@pavingthewaymsi.org Supervisor: Melanie Sturdivant, LICSW email: msturdivant@pavingthewaymsi.org CBO: Paving the Way
3	4	DCPCS	E.L. HAYNES PCS ELEMENTARY SCHOOL 4501 Kansas Avenue, NW Washington, DC 20011 Main: (202) 706-5828 Fax: (202) 667-8811	PK3-4th	Brittany Wagner-Friel email: b.wagnerfriel@elhaynes.org	YES	Tina Terrill, LICSW cell: (202) 578-8650 email: tina.terrill@dc.gov Supervisor: Jackie Drodgy, LICSW email: jacqueline.drodgy@dc.gov	N/A	N/A
2	4	DCPCS	E.L. HAYNES PCS HIGH SCHOOL 4501 Kansas Avenue, NW Washington, DC 20011 Main: (202) 706-5828 Fax: (202) 667-8811	9th-12th	Emily Hueber Stoetzer email: ehueber@elhaynes.org	YES	N/A	N/A	Moriah Grace, LGSW email: mgrace@maryscenter.org Supervisor: Bridget O'Brien, LICSW email: bobrien@maryscenter.org CBO: Mary's Center
3	1	DCPCS	E.L. HAYNES PCS MIDDLE SCHOOL 3600 Georgia Avenue, NW Washington, DC 20010 Main: (202) 667-4446 Fax: Not listed	5th-8th	Zenada Mahon email: zmahon@elhaynes.org	YES	N/A	N/A	Shelby Hettenback, LGSW email: shettenbach@maryscenter.org Supervisor: Bridget O'Brien, LICSW email: bobrien@maryscenter.org CBO: Mary's Center
3	8	DCPCS	EARLY CHILDHOOD ACADEMY PCS 885 Barnaby Street, SE Washington, DC 20032 Main: (202) 373-0035 Fax: (202) 373-5586	PK3-3rd	Pamela Faulcon email: pfaulcon@ecapcs.org	YES	N/A	N/A	Megan Ardagh, LGPC email: mardagh@mbihs.com Supervisor: Peter Noble, LICSW email: pnoble@mbihs.com CBO: MBI
4	5	DCPCS	ELSIE WHITLOW STOKES COMMUNITY FREEDOM PCS - BROOKLAND 3700 Oakview Terrace, NE Washington, DC 20017 Main: (202) 265-7237 Fax: (202) 265-4656	PK3-5th	Constanza Rosas email: constanzar@ewstokes.org	NO	N/A	N/A	N/A
4	7	DCPCS	ELSIE WHITLOW STOKES COMMUNITY FREEDOM PCS - EAST END 5600 East Capitol Street, NE Washington, DC 20032 Main: (202) 975-2100 Fax: Not listed	PK3-4th	Hope Brewington email: hopec@ewstokes.org	YES	N/A	N/A	
2	5	DCPCS	FRIENDSHIP PCS - ARMSTRONG ELEMENTARY SCHOOL 111 O Street, NW Washington, DC 20001 Main: (202) 518-3928 Fax: (202) 518-3924	PK3-5th	Gregory Spears email: gspears@friendshipschools.org	NO	N/A	N/A	Pending New Partnership
4	5	DCPCS	FRIENDSHIP PCS - ARMSTRONG MIDDLE SCHOOL 111 O Street, NW Washington, DC 20001 Main: (202) 518-3928 Fax: (202) 518-3924	6th-8th	Gregory Spears email: gspears@friendshipschools.org	NO	N/A	N/A	Pending New Partnership

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COHORT	WARD	DCPS/DCPCS		GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
3	7	DCPCS	FRIENDSHIP PCS - BLOW PIERCE ELEMENTARY SCHOOL 725 19th Street, NE Washington, DC 20002 Main: (202) 572-1070 Fax: (202) 399-6157	PK3-3rd	Robert Gregory email: rgregory2@friendshipschools.org	YES	Taiwan Lovelace, PhD cell: (202) 834-2636 email: taiwan.lovelace@dc.gov Supervisor: Jackie Drodgy, LICSW email: jacqueline.drodgy@dc.gov	N/A	N/A
1	7	DCPCS	FRIENDSHIP PCS BLOW PIERCE MIDDLE SCHOOL 725 19th Street, NE Washington, DC 20002 Main: (202) 572-1070 Fax: (202) 399-6157	4th-8th	Robert Gregory email: rgregory2@friendshipschools.org	YES	Taiwan Lovelace, PhD cell: (202) 834-2636 email: taiwan.lovelace@dc.gov Supervisor: Jackie Drodgy, LICSW email: jacqueline.drodgy@dc.gov	N/A	N/A
3	6	DCPCS	FRIENDSHIP PCS CHAMBERLAIN ELEMENTARY SCHOOL 1345 Potomac Avenue, SE Washington, DC 20003 Main: (202) 547-5800 Fax: (202) 547-4554	PK3-3rd	Diamond Harris email: dharris1@friendshipschools.org	NO	N/A	N/A	Pending New Partnership
3	6	DCPCS	FRIENDSHIP PCS CHAMBERLAIN MIDDLE SCHOOL 1345 Potomac Avenue, SE Washington, DC 20003 Main: (202) 547-5800 Fax: (202) 547-4554	4th-8th	Diamond Harris email: dharris1@friendshipschools.org	NO	N/A	N/A	Pending New Partnership
1	7	DCPCS	FRIENDSHIP PCS COLLEGIATE ACADEMY 4095 Minnesota Avenue, NE Washington, DC 20019 Main: (202) 396-5500 Fax: (202) 396-8229	9th-12th	Peggy Jones email: pjones@friendshipschools.org	NO	N/A	N/A	Pending New Partnership
4	4	DCPCS	FRIENDSHIP PCS - IDEAL ELEMENTARY 6130 North Capitol Street, NW Washington, DC 20011 Main: (202) 986-0827	PK3-3rd	John Snowdy email: jsnowdy@friendshipschools.org	NO	N/A	N/A	Pending New Partnership
4	4	DCPCS	FRIENDSHIP PCS - IDEAL MIDDLE 6130 North Capitol Street, NW Washington, DC 20011 Main: (202) 986-0827 Fax: Not listed	4th-8th	John Snowdy email: jsnowdy@friendshipschools.org	NO	N/A	N/A	Pending New Partnership
4	4	DCPCS	FRIENDSHIP PCS - ONLINE ACADEMY 1351 Nicholson Street, NW Washington, DC 20011 Main: (202) 729-8287 Fax: Not listed	K-8th	Shanel Marchany email: smarchany@friendshipschools.org	NO	N/A	N/A	Pending New Partnership
2	8	DCPCS	FRIENDSHIP PCS - SOUTHEAST ELEMENTARY 645 Milwaukee Place, SE Washington, DC 20032 Main: (202) 562-1980 Fax: (202) 986-9240	PK3-3rd	Wesley Lawson email: wlawson@friendshipschools.org	NO	N/A	N/A	Pending New Partnership

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COHORT	WARD	DCPS/DCPCS		GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
2	8	DCPCS	FRIENDSHIP PCS - SOUTHEAST MIDDLE 645 Milwaukee Place, SE Washington, DC 20032 Main: (202) 562-1980 Fax: (202) 986-9240	4th-8th	Wesley Lawson email: wlawson@friendshipschools.org	NO	N/A	N/A	Pending New Partnership
3	8	DCPCS	FRIENDSHIP PCS - TECHNOLOGY PREPARATORY HIGH SCHOOL 2705 Martin Luther Avenue, SE Washington, DC 20032 Main: (202) 552-5700 Fax: (202) 986-9240	9th-12th	Kun Ye Booth email: kbooth@friendshipschools.org	YES	Sharryl Jackson, LICSW cell: (202) 834-6327 email: sharryl.jackson@dc.gov Supervisor: Jasmine Tingling-Clemmons, LICSW email: jasmine.tingling-clemmons@dc.gov	N/A	N/A
4	5	DCPCS	FRIENDSHIP PCS - WOODRIDGE INTERNATIONAL ELEMENTARY 2959 Carlton Avenue, NE Washington, DC 20018 Main: (202) 635-6500	PK3-3rd	Ayinde Spradley email: aspradley@friendshipschools.org	NO	N/A	N/A	Pending New Partnership
4	5	DCPCS	FRIENDSHIP PCS - WOODRIDGE INTERNATIONAL MIDDLE 2959 Carlton Avenue, NE Washington, DC 20018 Main: (202) 635-6500 Fax: (202) 635-6481	6th-8th	Ayinde Spradley email: aspradley@friendshipschools.org	NO	N/A	N/A	Pending New Partnership
4	2	DCPCS	GIRLS GLOBAL ACADEMY PCS 733 8th Street, NW Washington, DC 20001 Main: (202) 600-4822 Fax: Not listed	9th-11th	Shamira O'Neal email: soneal@girlsglobalacademy.org	YES	N/A	N/A	Cassie Magee, LGSW email: cmaggie@pavingthewaymsi.org Supervisor: Paula Crivelli-Diamond, LICSW email: paulacd@pavingthewaymsi.org CBO: Paving the Way
4	7	DCPCS	GLOBAL CITIZENS PUBLIC CHARTER SCHOOL 4095 Minnesota Avenue, NE Washington, DC 20019 Main: (240) 230-7228	PK3-K	Jenifer Moore email: jmoore@globalcitizensschool.org	NO	N/A	N/A	VACANT Supervisor: Melanie Sturdivant, LICSW email: msturdivant@pavingthewaymsi.org CBO: Paving the Way
4	2	DCPCS	GOODWILL EXCEL CENTER PUBLIC CHARTER SCHOOL 1776 G Street, NW Washington DC 20006 Main: (202) 839-3650 Fax: Not listed	9th-12th, Adult	Chelsea Kirk email: chelsea.kirk@goodwillexcelcenter.org	NO	N/A	N/A	Pending New Partnership
4	5	DCPCS	HARMONY DC PCS - SCHOOL OF EXCELLENCE 62 T Street, NE Washington, DC 20002 Main: (202) 529-7500 Fax: Not listed	PK3-5th	Evren Culha email: ecolha@harmonydc.org	YES	N/A	N/A	Simone Morgan, LGPC email: smorgan@amayinc.com Supervisor: Corrona Boston, LPC email: cboston@amayinc.com CBO: AprilMay
2	5	DCPCS	HOPE COMMUNITY PCS - TOLSON 2917 8th Street, NE Washington, DC 20017 Main: (202) 832-7370 Fax: Not listed	PK3-8th	Clifford Owens email: cowens@hopetolson.org	YES	N/A	Andre Edwards, LICSW email: andre.edwards3@dc.gov Supervisor: Nicole Denny, LICSW email: nicole.denny@dc.gov	N/A
3	1	DCPCS	HOWARD UNIVERSITY MIDDLE SCHOOL OF MATHEMATICS AND SCIENCE PCS 405 Howard Place, NW Washington, DC 20059 Main: (202) 806-7725 Fax: Not listed	6th-8th	Corbet Houston email: corbet.houston@hu-ms2.org	NO	N/A	N/A	VACANT Supervisor: Vashta Thompson, LICSW email: vashta.thompson@Howard.edu CBO: Howard

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COHORT	WARD	DCPS/DCPCS		GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
4	7	DCPCS	IDREAM PUBLIC CHARTER SCHOOL 2220 Branch Avenue, SE Washington, DC 20020 Main: (202) 922-7221 Fax: Not listed	PK3-4th	Kate Outten email: koutten@idreampcs.org	NO	N/A	N/A	VACANT Supervisor: Charlene Chigbue, LPC email: cchigbue@pavingthewaymsi.org CBO: Paving the Way
1	7	DCPCS	IDEA PCS 1027 45th Street, NE Washington, DC 20019 Main: (202) 399-4750 Fax: Not listed	9th-12th	Gretchen Sewell email: gsewell@ideapcs.org	NO	VACANT	N/A	N/A
1	8	DCPCS	INGENUITY PREP PCS 4600 Livingston Road, SE Washington, DC 20032 Main: (202) 562-0391 Fax: Not listed	PK3-8th	Ben Johnson email: bjohnson@ingenuityprep.org	NO	N/A	N/A	Not Participating
3	5	DCPCS	INSPIRED TEACHING DEMONSTRATION PCS 200 Douglas Street, NE Washington, DC 20002 Main: (202) 248-6825 Fax: (202) 248-6939	PK3-8th	Sundai Riggins email: sundai.riggins@inspiredteachingschool.org	YES	N/A	N/A	Alexandra Williams, LGPC email: awilliams@amayinc.org Supervisor: Tammy Fenton, LPC email: tfenton@amayinc.org CBO: AprilMay
1	6	DCPCS	KINGSMAN ACADEMY PCS 1375 E Street, NE Washington, DC 20002 Main: (202) 547-1028 Fax: Not listed	6th-12th	Kennesha Kelly email: kkelly@kingsmanacademy.org	NO	N/A	N/A	VACANT CBO: Hillcrest
1	8	DCPCS	KIPP DC - AIM ACADEMY PCS 2600 Douglass Road, SE Washington, DC 20020 Main: (202) 678-5477 Fax: Not listed	5th-8th	☐ Cynthia David email: cynthia.david@kipppdc.org	YES	N/A	N/A	Claire Shelly, LGSW email: claire.shelly@cc-dc.org Supervisor: Anna Heath, LICSW email: anna.heath@cc-dc.org CBO: Catholic Charities
3	7	DCPCS	KIPP DC - ARTS & TECHNOLOGY PCS 5300 Blaine Street, NE Washington DC, 20019 Main: (202) 398-6811 Fax: Not listed	PK3-K	Quintin Lewis email: quintin.lewis@kipppdc.org	YES	N/A	Jerrica Stanley, LICSW email: jerrica.stanley@dc.gov Supervisor: Nicole Denny, LICSW email: nicole.denny@dc.gov	N/A
1	5	DCPCS	KIPP DC - COLLEGE PREPARATORY PCS 1405 Brentwood Parkway, NE Washington, DC 20002 Main: (202) 678-2527 Fax: Not listed	9th-12th	☐ Gaelan Gallagher email: gaelan.gallagher@kipppdc.org	NO	N/A	N/A	Pending New Partnership
3	5	DCPCS	KIPP DC - CONNECT ACADEMY PCS 1375 Mt Olivet Road, NE Washington, DC 20002 Main: (202) 396-5477 Fax: Not listed	PK3-K	Amber Boothe email: amber.boothe@kipppdc.org	YES	N/A	Jerrica Stanley, LICSW email: jerrica.stanley@dc.gov Supervisor: Nicole Denny, LICSW email: nicole.denny@dc.gov	N/A
3	8	DCPCS	KIPP DC - DISCOVER ACADEMY PCS 2600 Douglass Road, SE Washington, DC 20020 Main: (202) 678-7735 Fax: Not listed	PK3-K	Sheila Lewis email: sheila.lewis@kipppdc.org	YES	N/A	Jerrica Stanley, LICSW email: jerrica.stanley@dc.gov Supervisor: Nicole Denny, LICSW email: nicole.denny@dc.gov	N/A

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COHORT	WARD	DCPS/DCPCS		GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
3	6	DCPCS	KIPP DC - GROW ACADEMY PCS 421 P Street, NW Washington DC, 20001 Main: (202) 986-4769 Fax: Not listed	PK3-K	Ashley Peel email: ashley.peel@kipppdc.org	YES	N/A	Jerrica Stanley, LICSW email: jerrica.stanley@dc.gov Supervisor: Nicole Denny, LICSW email: nicole.denny@dc.gov	N/A
2	8	DCPCS	KIPP DC - HEIGHTS ACADEMY PCS 2600 Douglass Road, SE Washington, DC 20020 Main: (202) 610-5323 Fax: Not listed	1st-4th	Michael McGee email: michael.mcgee@kipppdc.org	YES	N/A	N/A	Stella Noecker, LGSW email: stella.noecker@cc-dc.org Supervisor: Anna Heath, LICSW email: anna.heath@cc-dc.org CBO: Catholic Charities
4	8	DCPCS	KIPP DC - HONOR ACADEMY PCS 3301 Wheeler Road, SE Washington DC, 20032 Main: (202) 562-9101 Fax: Not listed	5th-8th	Shauna Ford email: shauna.ford@kipppdc.org	YES	N/A	N/A	Timothy Le, LGPC email: timothy.le@cc-dc.org Supervisor: Shawnita McComb, LPC email: shawnita.mccomb@cc-dc.org CBO: Catholic Charities
4	8	DCPCS	KIPP DC - INSPIRE ACADEMY PCS 3301 Wheeler Road, SE Washington, DC 20032 Main: (202) 562-9101 Fax: Not listed	1st-4th	Donyale Butler email: donyale.butler@bain.com	NO	N/A	N/A	VACANT Supervisor: KaShawna Watson, LICSW email: kashawna.watson@cc-dc.org CBO: Catholic Charities
3	7	DCPCS	KIPP DC - KEY ACADEMY PCS 4801 Benning Road, SE Washington, DC 20019 Main: (202) 582-5477 Fax: Not listed	5th-8th	Rashaand Sass email: rashaand.sass@kipppdc.org	NO	N/A	N/A	Pending New Partnership
2	6	DCPCS	KIPP DC - LEAD ACADEMY PCS 421 P Street, NW Washington, DC 20001 Main: (202) 328-9455 Fax: Not listed	1st-4th	Jessica Pertuz email: jessica.pertuz@kipppdc.org	NO	N/A	N/A	VACANT Supervisor: Haley Drier, LICSW email: haley.drier@cc-dc.org CBO: Catholic Charities
4	7	DCPCS	KIPP DC - LEAP ACADEMY PCS 4801 Benning Road, SE Washington DC, 20019 Main: (202) 582-5327	PK3-PK4	Shantel Sappleton email: shantel.sappleton@kipppdc.org	YES	N/A	Jerrica Stanley, LICSW email: jerrica.stanley@dc.gov Supervisor: Nicole Denny, LICSW email: nicole.denny@dc.gov	N/A
2	5	DCPCS	KIPP DC - NORTHEAST ACADEMY PCS 1375 Mt. Olivet Road, NE Washington, DC 20002 Main: (202) 398-5477 Fax: Not listed	5th-8th	Gillian Conner email: gillian.conner@kipppdc.org	NO	N/A	N/A	Pending New Partnership
4	8	DCPCS	KIPP DC - PRIDE ACADEMY PCS 3301 Wheeler Road, SE Washington, DC 20032 Main: (202) 562-9101 Fax: N/A	PK3-K	Salvatore Negrete email: salvatore.negrete@kipppdc.org	YES	N/A	Jerrica Stanley, LICSW email: jerrica.stanley@dc.gov Supervisor: Nicole Denny, LICSW email: nicole.denny@dc.gov	N/A
2	7	DCPCS	KIPP DC - PROMISE ACADEMY PCS 4801 Benning Road, SE Washington, DC 20019 Main: (202) 582-1390 Fax: Not listed	K-4th	Monique Hardin-Sommon email: monique.hardin-simmons@kippsdc.org	NO	N/A	N/A	Pending New Partnership

This table reflects supplemental supports through DBH hired or DBH grant funded providers, and does not include school hired providers.

Yes = access to clinical support - DBH, CBO, and Clinical Specialist

COHORT	WARD	DCPS/DCPCS		GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
2	7	DCPCS	KIPP DC - QUEST ACADEMY PCS 5300 Blaine Street, NE Washington, DC 20019 Main: (202) 398-6811 Fax: Not listed	1st-4th	Stephanie Beltrán email: stephanie.beltran@kipppdc.org	YES	N/A	N/A	Sophia Radich, LGSW email: sophia.radich@cc-dc.org Supervisor: Anna Heath, LICSW email: anna.heath@cc-dc.org CBO: Catholic Charities
1	8	DCPCS	KIPP DC - LEGACY COLLEGE PREPARATORY PCS 3999 8th Street, SE Washington, DC 20032 Main: (202) 562-9170 Fax: Not listed	9th-12th	Shannon Woolery email: shannon.woolery@kipppdc.org	YES	N/A	N/A	Selene Valentine, LGSW email: selene.valentine@cc-dc.org Supervisor: Anna Heath, LICSW email: anna.heath@cc-dc.org CBO: Catholic Charities
2	5	DCPCS	KIPP DC - SPRING ACADEMY PCS 1375 Mt. Olivet Road, NE Washington, DC 20002 Main: (202) 397-5477 Fax: Not listed	1st-4th	Jovon Taylor email: Jovon.taylor@kipppdc.org	YES	N/A	N/A	Mariam Coker, LGSW email: mcoker@maryscenter.org Supervisor: Elizabeth Johnson, LPC email: ejohnson@maryscenter.org CBO: Mary's Center
3	7	DCPCS	KIPP DC - VALOR ACADEMY PCS 5300 Blaine Street, NE Washington, DC 20019 Main: (202) 398-6811 Fax: Not listed	5th-8th	Ketica Guter email: ketica.guter@kipppdc.org	NO	N/A	N/A	VACANT Supervisor: Haley Drier, LICSW email: haley.drier@cc-dc.org CBO: Catholic Charities
3	6	DCPCS	KIPP DC - WILL ACADEMY PCS 421 P Street, NW Washington, DC 20001 Main: (202) 986-4769 Fax: Not listed	5th-8th	Lauren Catalano email: lauren.catalano@kipppdc.org	NO	N/A	N/A	VACANT Supervisor: Anna Heath, LICSW email: anna.heath@cc-dc.org CBO: Catholic Charities
4	4	DCPCS	LATIN AMERICAN MONTESSORI BILINGUAL PCS 5000 14th Street, NW Washington, DC 20011 Main: (202) 726-6200 Fax: (202) 688-3569	PK3-5th	Alexandra Torres email: alexandra@lambpcs.org	NO	VACANT	N/A	N/A
4	1	DCPCS	LAYC CAREER ACADEMY PUBLIC CHARTER SCHOOL 3224 16th Street, NW Washington, DC 20010 Main: (202) 319-2228 Fax: Not listed	Adult Education	Jacqueline Fernandez-Romero email: jacqueline@laycca.org	YES	N/A	N/A	Taylor Schwartz, LGSW email: tschwartz@pavingthewaymsi.org Supervisor: Paula Crivelli-Diamond email: paulacd@pavingthewaymsi.org CBO: Paving the Way
4	8	DCPCS	LEARN DC PUBLIC CHARTER SCHOOL 100 Duncan Street, SW Washington, DC 20032 Main: (202) 949-0930 Fax: Not listed	PK3-2nd	Shona Person email: sperson@learncharter.org	NO	N/A	N/A	Pending New Partnership
4	5	DCPCS	LEE MONTESSORI PUBLIC CHARTER SCHOOL - BROOKLAND 3025 4th Street, NE Washington, DC 20017 Main: (202) 779-9740 Fax: Not listed	PK3-6th	Emily Proffitt email: emily@leemontessori.org	NO	N/A	N/A	VACANT Supervisor: Keydra Johnson, LICSW email: KJohnson@trueyoucenter.com CBO: TrueYou
4	8	DCPCS	LEE MONTESSORI PUBLIC CHARTER SCHOOL - EAST END 2345 R Street, SE Washington, DC 20020 Main: (202) 996-6700 Fax: Not listed	PK3-2nd	Hallie Goertner email: hallie@leemontessori.org	NO	N/A	N/A	VACANT Supervisor: Keydra Johnson, LICSW email: KJohnson@trueyoucenter.com CBO: TrueYou

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Yes = access to clinical support - DBH, CBO, and Clinical Specialist

COHORT	WARD	DCPS/DCPCS		GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
2	5	DCPCS	MARY MCLEOD BETHUNE DAY ACADEMY PCS 1404 Jackson Street, NE Washington, DC 20017 Main: (202) 459-4710 Fax: (202) 318-7588	PK3-8th	Edwin Acevedo email: e.acevedo@mmbethune.org	YES	N/A	N/A	Tatisha West, LGSW email: tatisha@onecommunity.org Supervisor: Danishka Valdes, LICSW email: danishka@onecommunity.org CBO: One Common Unity
1	7	DCPCS	MAYA ANGELOU PCS - HIGH SCHOOL 5600 East Capitol Street, NE Washington, DC 20019 Main: (202) 379-4335 Fax: Not listed	9th-12th	Shantelle Wright-Cunningham email: swright-cunningham@seeforever.org	NO	N/A	N/A	VACANT Supervisor: Vashta Thompson, LICSW email: vashta.thompson@Howard.edu CBO: Howard University
4	7	DCPCS	MAYA ANGELOU PCS - YOUNG ADULT LEARNING CENTER 5600 East Capitol Street, NE Washington, DC 20019 Main: (202) 289-8898 Fax: Not listed	Adult Education	Sean Yisrael email: sysrael@seeforever.org	YES	N/A	N/A	Shelley Woodson-Corley, LPC email: corleysw@aol.com Supervisor: Bruce Tisdale, LICSW email: btisdale@bradleyandassociates.org CBO: Bradley & Associates, LLC (dba Restoration Community Alliance)
2	1	DCPCS	MERIDIAN PCS ELEMENTARY AND MIDDLE SCHOOL Elementary 2120 13th Street, NW Washington, DC 20009 Main: (202) 387-9830 Fax: (202) 238-0036 Middle 770 Kenyon Street NW Washington, DC 20009 Phone: (202) 793-2667 Fax: (202) 217-3730	PK3-8th	DuRay Stevens (elementary school) email: dstevens@meridian-dc.org Nicole Blair Barzey (middle school) email: nbbarzey@meridian-dc.org	NO	N/A	N/A	VACANT Supervisor: Robin Warner, LPC email: rwarner@hillcrest-dc.org CBO: Hillcrest
1	6	DCPCS	MONUMENT ACADEMY PCS 500 19th Street, NE Washington, DC 20002 Main: (202) 545-3180 Fax: (202) 478-2824	5th-8th	Ashley DeCruise email: ashley.decruise@mapscdc.org	NO	N/A	N/A	VACANT Supervisor: Tammy Fenton, LPC email: tfenton@amayinc.com CBO: AprilMay
4	5	DCPCS	MUNDO VERDE BILINGUAL PCS - CALLE OCHO 4401 8th Street, NE Washington, DC 20017 Main: (202) 803-8967 Fax: (202) 905-0002	PK3-3rd	Elizabeth Pefauire email: epefaure@mundoverdepcs.org	NO	N/A	N/A	VACANT Supervisor: Tammy Fenton, LPC email: tfenton@amayinc.com CBO: AprilMay
3	5	DCPCS	MUNDO VERDE BILINGUAL PCS - J.F. COOK 30 P Street, NW Washington, DC 20001 Main: (202) 750-7060 Fax: (202) 905-0002	PK3-5th	Natalie Ejechi email: nejechi@mundoverdepcs.org	NO	N/A	N/A	N/A
2	4	DCPCS	PAUL PCS - INTERNATIONAL HIGH SCHOOL 5800 8th Street, NW Washington, DC 20011 Main: (202) 291-7499 Fax: (202) 291-7495	9th-12th	Whitney Lane email: wlane@paulcharter.org	YES	N/A	N/A	Madeleine Meredith, LGPC email: madeleine.meredith@layc-dc.org Supervisor: Jessica Rice, LICSW email: jrice@layc-dc.org CBO: LAYC
3	4	DCPCS	PAUL PCS - INTERNATIONAL MIDDLE SCHOOL 5800 8th Street, NW Washington, DC 20011 Main: (202) 291-7499 Fax: (202) 291-7495	6th-8th	Shedrina Walker email: swalker@paulcharter.org	YES	N/A	N/A	Laura Mainzinger, LGSW email: laura.mainzinger@layc-dc.org Supervisor: Jessica Rice, LICSW email: jrice@layc-dc.org CBO: LAYC

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Yes = access to clinical support - DBH, CBO, and Clinical Specialist

COHORT	WARD	DCPS/DCPCS		GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
2	5	DCPCS	PERRY STREET PREPARATORY PCS 1800 Perry Street, NE Washington, DC 20018 Main: (202) 529-4400 Fax: (202) 526-2214	PK3-8th	Rachel Crouch email: rachel.crouch@pspdc.org	YES	Doree Smith, LICSW Cell: (202) 527-2051 email: doree.powell2@dc.gov Supervisor: Jasmine Tingling-Clemmons, LICSW email: jasmine.tingling-clemmons@dc.gov	N/A	N/A
2	6	DCPCS	RICHARD WRIGHT PCS FOR JOURNALISM AND MEDIA ARTS 475 School Street, SW Washington, DC 20024 Main: (202) 388-1011 Fax: (202) 388-5197	8th-12th	Dr. Marco Clark email: marco.clark@richardwrightpcs.org	YES	Shara Cyrus, LICSW cell: (202) 763-9131 email: shara.cyrus@dc.gov Supervisor: Jackie Drodgy, LICSW email: jacqueline.drodgy@dc.gov	N/A	VACANT Supervisor: Danishka Valdes, LICSW email: danishka@onecommunity.org CBO: One Common Unity
4	5	DCPCS	ROCKETSHIP PCS - INFINITY COMMUNITY PREP 5450 3rd Street, NE Washington, DC 20011 Main: (202) 792-7100 Fax: Not listed	PK3-4th	Latoya Pearson email: lpearson@rsed.org	YES	N/A	N/A	N/A
3	7	DCPCS	ROCKETSHIP PCS- LEGACY PREP 4250 Massachusetts Avenue, SE Washington, DC 20019 Main: (202) 803-7004 Fax: Not listed	PK3-5th	Jeanice Stewart email: jstewart@rsed.org	NO	N/A	N/A	Pending New Partnership
1	8	DCPCS	ROCKETSHIP PCS - RISE ACADEMY 2335 Reynolds Place, SE Washington, DC 20020 Main: (202) 750-7177 Fax: Not listed	PK3-5th	JaQuan Bryant email: jbryant@rsed.org	NO	N/A	N/A	N/A
4	4	DCPCS	ROOTS PUBLIC CHARTER SCHOOL 15 Kennedy Street, NW Washington, DC 20011 Main: (202) 882-8073 Fax: (202) 882-8075	PK3-5th	Tyshawn Chisholm email: tchisholm@rootspcs.org	NO	N/A	N/A	VACANT CBO: Paving the Way
1	7	DCPCS	SEED PCS OF WASHINGTON DC 4300 C Street, SE Washington, DC 20019 Main: (202) 248-7773 Fax: (202) 318-6343	9th-12th	Jorden Jones email: jorjones@dc.seedsschool.org	NO	N/A	N/A	VACANT Supervisor: Danishka Vales, LICSW email: danishka@onecommunity.org CBO: One Common Unity
4	4	DCPCS	SELA PCS 6015-17 Chillum Place, NE Washington, DC 20011 Main: (202) 670-7352 Fax: (202) 722-2968	PK3-5th	Joshua Bork email: jbork@selapcs.org	YES	Emily Kahan, LICSW cell: (202) 480-6765 email: emily.kahan@dc.gov Supervisor: Austin Quinn, LICSW email: austin.quinn@dc.gov	N/A	N/A
4	5	DCPCS	SHINING STARS MONTESSORI ACADEMY PUBLIC CHARTER SCHOOL 1240 Randolph Street, NE Washington, DC 20017 Main: (202) 723-1467 Fax: (202) 723-0097	PK3-6th	Regina Rodriguez email: rrodriguez@shiningstarspcs.org	YES	N/A	N/A	Jorja Rose, LGPC email: jrose@hillcrest-dc.org Supervisor: Robin Warner, LPC email: rwarner@hillcrest-dc.org CBO: Hillcrest
4	5	DCPCS	SOCIAL JUSTICE PUBLIC CHARTER SCHOOL 5450 3rd Street, NE Washington, DC 20018 Main: (202) 968-5380 Fax: Not listed	5th-8th	Tiera Sedden email: tiera@thesocialjusticeschool.org	NO	N/A	N/A	VACANT Supervisor: Paula Crivelli-Diamond, LICSW email: paulacd@pavingthewaymsi.org CBO: Paving the Way

This table reflects supplemental supports through DBH hired or DBH grant funded providers, and does not include school hired providers.

Yes = access to clinical support - DBH, CBO, and Clinical Specialist

COHORT	WARD	DCPS/DCPCS		GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
1	7	DCPCS	ST. COLETTA SPECIAL EDUCATION CHARTER SCHOOL 1901 Independence Avenue, SE Washington, DC 20003 Main: (202) 350-8680 Fax: Not listed	PK3-12th	Amy Warden email: Awarden@stcoletta.org	YES	N/A	Andre Edwards, LICSW email: andre.edwards3@dc.gov Supervisor: Nicole Denny, LICSW email: nicole.denny@dc.gov	N/A
4	7	DCPCS	STATESMAN COLLEGE PREPARATORY ACADEMY FOR BOYS PUBLIC CHARTER SCHOOL 4600 Livingston Road, SE Washington, DC 20032 Main: (202) 830-2810 Fax: (202) 830-3866	4th-8th	Rictor Craig email: rictorcraig@statesmenboys.org	NO	N/A	N/A	VACANT Supervisor: Melanie Sturdivant, LICSW email: msturdivant@pavingthewaymsi.org CBO: Paving the Way
1	5	DCPCS	THE CHILDREN'S GUILD PUBLIC CHARTER SCHOOL 2146 24th Place, NE Washington, DC 20018 Main: (202) 774-5442 Fax: Not listed	K-8th	Frank Medley email: medleyf@childrenguild.org	YES	N/A	Andre Edwards, LICSW email: andre.edwards3@dc.gov Supervisor: Nicole Denny, LICSW email: nicole.denny@dc.gov	N/A
4	1	DCPCS	THE FAMILY PLACE PUBLIC CHARTER SCHOOL 3309 16th Street, NW Washington, DC 20010 Main: (202) 265-0149 Fax: Not listed	Adult Education	Haley Wiggins email: hwiggins@thefamilypacedc.org	NO	N/A	N/A	Not Matched
4	1	DCPCS	THE NEXT STEP/EL PROXIMO PASO PUBLIC CHARTER SCHOOL 3047 15th Street, NW Washington, DC 20009 Main: (202) 319-2249 Fax: (202) 234-0001	Adult Education	Maria Paz Riquelme email: mariapaz@nextsteppcs.org	NO	N/A	N/A	VACANT Supervisor: Danishka Valdes, LICSW email: danishka@onecommonunity.org CBO: One Common Unity
4	5	DCPCS	THE SOJOURNER TRUTH SCHOOL PUBLIC CHARTER SCHOOL 1800 Perry Street, NE Washington, DC 20019 Main: (202) 747-0904 Fax: Not listed	6th-9th	Denise Edwards email: dedwards@truthpcs.org	YES	N/A	N/A	Xuan Du, LGSW email: xuandu@pavingthewaymsi.org Supervisor: Paula Crivelli-Diamond, LICSW email: paulacd@pavingthewaymsi.org CBO: Paving the Way
2	8	DCPCS	THURGOOD MARSHALL ACADEMY PCS 2427 Martin Luther King Jr Avenue, SE Washington, DC 20020 Main: (202) 569-6862 Fax: (202) 563-6946	9th-12th	Malika Mays email: mmays@tmapchs.org	YES	Rachel Black, LICSW email: rachel.black1@dc.gov Supervisor: Austin Quinn, LICSW email: Austin.Quinn@dc.gov	N/A	N/A
2	6	DCPCS	TWO RIVERS PCS AT 4TH STREET 1227 4th Street, NE Washington, DC 20002 Main: (202) 546-4477 Fax: (202) 546-4479	PK3-5th	McKenzie Baecker email: mbaecker@tworiverspcs.org	YES	VACANT	Jerrica Stanley, LICSW email: jerrica.stanley@dc.gov Supervisor: Nicole Denny, LICSW email: nicole.denny@dc.gov	N/A
4	5	DCPCS	TWO RIVERS PCS AT YOUNG ELEMENTARY SCHOOL 820 26th Street, NE Washington, DC 20002 Main: (202) 388-1360 Fax: (202) 388-1438	PK3-5th	Megan DeRitter email: mderitter@tworiverspcs.org	YES	Megan Kearney, LICSW cell: (202) 446-4220 email: Megan.Kearney1@dc.gov Supervisor: Jasmine Tingling-Clemmons, LICSW email: jasmine.tingling-clemmons@dc.gov	N/A	N/A
4	5	DCPCS	TWO RIVERS PCS AT YOUNG MIDDLE SCHOOL 820 26th Street, NE Washington, DC 20002 Main: (202) 388-3177 Fax: (202) 388-1438	6th-8th	Ashley stone email: astone@tworiverspcs.org	NO	VACANT	N/A	N/A

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Yes = access to clinical support - DBH, CBO, and Clinical Specialist

COHORT	WARD	DCPS/DCPCS		GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
3	6	DCPCS	WASHINGTON GLOBAL PCS 525 School Street, SW Washington, DC 20024 Main: (202) 796-2415 Fax: (202) 479-1047	6th-8th	Howard Mebane email: hmebane@washingtonglobal.org	YES	N/A	N/A	Takirra Faulkner, LGPC email: takirra.faulkner@bettermorninginc.com Supervisor: Saadia Doyle, LICSW email: saadia.doyle@bettermorninginc.com CBO: Better Morning
4	4	DCPCS	WASHINGTON LATIN PUBLIC CHARTER SCHOOL - MIDDLE SCHOOL 5200 2nd Street, NW Washington, DC 20011 Main: (202) 223-1111 Fax: (202) 723-1171	5th-8th	James Kelly email: jkelly@latinpcs.org	YES	N/A	N/A	Joseph Tampellini, LGSW email: joseph.tampellini@cc-dc.org Supervisor: Anna Heath, LICSW email: anna.heath@cc-dc.org CBO: Catholic Charities
Extended Expansion	5	DCPCS	WASHINGTON LATIN PUBLIC CHARTER SCHOOL - THE ANNA JULIA COOPER CAMPUS MIDDLE SCHOOL 711 Edgewood Street, NE Washington, DC 20017 Main: (202) 697-4430	5th-8th	Khashiffa Roberts kroberts@latinpcs.org	NO	N/A	N/A	VACANT Supervisor: Haley Drier, LICSW email: haley.drier@cc-dc.org CBO: Catholic Charities
4	4	DCPCS	WASHINGTON LATIN PUBLIC CHARTER SCHOOL - UPPER SCHOOL 5200 2nd Street, NW Washington, DC 20011 Main: (202) 223-1111 Fax: (202) 723-1173	9th-12th	James Kelly email: jkelly@latinpcs.org	YES	N/A	N/A	Joseph Tampellini, LGSW email: joseph.tampellini@cc-dc.org Supervisor: Anna Heath, LICSW email: anna.heath@cc-dc.org CBO: Catholic Charities
3	5	DCPCS	WASHINGTON LEADERSHIP ACADEMY PCS 3015 4th Street, NE Washington, DC 20017 Main: (240) 580-3371 Fax: Not listed	9th-12th	Eric Collazo email: ecolazo@wlapcs.org	YES	Marcellina Fuqua, LICSW cell: (202) 558-8621 email: marcellina.fuqua@dc.gov Supervisor: Jasmine Tingling-Clemmons, LICSW email: jasmine.tingling-clemmons@dc.gov	N/A	N/A
4	5	DCPCS	WASHINGTON YU-YING PCS 220 Taylor Street, NE Washington, DC 20017 Main: (202) 635-1950 Fax: (202) 635-1960	PK3-5th	Amy Quinn email: aquinn@washtingtonyuying.org	YES	William McNulty, LICSW cell: (202) 295-7036 email: william.mculty@dc.gov Supervisor: Jackie Drodny, LICSW email: jacqueline.drodny@dc.gov	N/A	Not Matched
4	1	DCPCS	YOUTHBUILD DC PUBLIC CHARTER SCHOOL 3220 16th Street, NW Washington, DC 20010 Main: (202) 319-0141 Fax: (202) 518-0618	Adult Education / VOC ED	Claire Libert email: claire.libert@youthbuildpcs.org	NO	N/A	N/A	VACANT Supervisor: Keydra Johnson, LICSW email: KJohnson@trueyoucenter.com CBO: TrueYou Center
4	7	DoC	MAYA ANGELOU ACADEMY AT DC JAIL 1901 D Street, SE Washington, DC 20003		Russell Waller, Interim email: rwaller@seeforever.org	NO	N/A	N/A	Not Matched
4	N/A	DYRS	MAYA ANGELOU ACADEMY AT NEW BEGINNINGS (formerly Oak Hill) 8400 River Road Laurel, MD 20724 Main: (202) 299-3227 Fax: Not listed		Maurice Milline, Interim email: mmilline@seeforever.org	NO	N/A	N/A	Pending New Partnership
4	5	DYRS	MAYA ANGELOU ACADEMY @ YOUTH SERVICES CENTER 1000 Mt Olivet Road, NE Washington, DC 20002		Dr. Darryln Harrison email: darrylnharrison@seeforever.org	NO	N/A	N/A	Pending New Partnership

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COHORT	WARD	DCPS/DCPCS		GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician

Q80. Attachment 2 of 6. Time Spent on Tiers of Services

SY 2023-2024 (August, 2023 – July, 2024) and SY 2024-2025 (August, 2024 – December, 2024) Total Clinician Time Spent on Tiers of Services

	SY 2023-2024	SY 2024-2025 (to date)
Tier 1 - Prevention	6,453 hours	2,202 hours
Tier 2 - Early Intervention	2,845 hours	614 hours
Tier 3 - Treatment	Data not available	Data not available

SY 2023-2024 data reflect services provided by approximately 170 clinicians between August, 2023 and July, 2024. SY 2024-2025 data reflect services provided to date by approximately 147 clinicians between August, 2024 and December, 2024.

Q80. Attachment 3 of 6. Schools Not Partnered with a CBO or DBH

School	DCPS
BALLOU STAY HIGH SCHOOL	DCPS
BEERS ELEMENTARY SCHOOL	DCPS
BRENT ELEMENTARY SCHOOL	DCPS
CAPITOL HILL MONTESSORI SCHOOL @ LOGAN	DCPS
EATON ELEMENTARY SCHOOL	DCPS
KRAMER MIDDLE SCHOOL	DCPS
MILITARY ROAD EARLY LEARNING CENTER	DCPS
RON BROWN COLLEGE PREPARATORY HIGH SCHOOL	DCPS
SIMON ELEMENTARY SCHOOL	DCPS
THADDEUS STEVENS EARLY LEARNING CENTER	DCPS
WALKER-JONES EDUCATION CAMPUS	DCPS

School	DCPCS
ACADEMY OF HOPE ADULT PCS	DCPCS
APPLETREE EARLY LEARNING CENTER PCS - COLUMBIA HEIGHTS	DCPCS
APPLETREE EARLY LEARNING CENTER PCS - DOUGLAS KNOLL	DCPCS
APPLETREE EARLY LEARNING CENTER PCS - LINCOLN PARK	DCPCS
APPLETREE EARLY LEARNING CENTER PCS - OKLAHOMA AVENUE	DCPCS
APPLETREE EARLY LEARNING CENTER PCS - PARKLANDS AT THEARC	DCPCS
APPLETREE EARLY LEARNING CENTER PCS - SOUTHWEST	DCPCS
APPLETREE EARLY LEARNING CENTER PCS - SPRING VALLEY	DCPCS
APPLETREE EARLY LEARNING CENTER PCS - WATERFRONT STATION	DCPCS
CAPITOL HILL MONTESSORI SCHOOL @ LOGAN	DCPCS
CARLOS ROSARIO INTERNATIONAL PUBLIC CHARTER SCHOOL	DCPCS
CENTER CITY PCS - PETWORTH	DCPCS
DC SCHOLARS PCS	DCPCS

Total schools not Partnered with CBO or DBH	
DCPS	48
DCPCS	11
DYRS	33
	2
DoC	1
Not participating	1

FRIENDSHIP PCS - ARMSTRONG ELEMENTARY SCHOOL	DCPCS
FRIENDSHIP PCS - ARMSTRONG MIDDLE SCHOOL	DCPCS
FRIENDSHIP PCS - CHAMBERLAIN ELEMENTARY SCHOOL	DCPCS
FRIENDSHIP PCS - CHAMBERLAIN MIDDLE SCHOOL	DCPCS
FRIENDSHIP PCS - COLLEGIATE ACADEMY	DCPCS
FRIENDSHIP PCS - IDEAL ELEMENTARY	DCPCS
FRIENDSHIP PCS - IDEAL MIDDLE	DCPCS
FRIENDSHIP PCS - ONLINE ACADEMY	DCPCS
FRIENDSHIP PCS - SOUTHEAST ELEMENTARY SCHOOL	DCPCS
FRIENDSHIP PCS - SOUTHEAST MIDDLE SCHOOL	DCPCS
FRIENDSHIP PCS - WOODRIDGE INTERNATIONAL ELEMENTARY SCHOOL	DCPCS
FRIENDSHIP PCS - WOODRIDGE INTERNATIONAL MIDDLE SCHOOL	DCPCS
GOODWILL EXCEL CENTER PUBLIC CHARTER SCHOOL	DCPCS
KIPP DC - COLLEGE PREPARATORY PCS	DCPCS
KIPP DC - KEY ACADEMY PCS	DCPCS
KIPP DC - NORTHEAST ACADEMY PCS	DCPCS
KIPP DC - PROMISE ACADEMY PCS	DCPCS
LEARN DC PUBLIC CHARTER SCHOOL	DCPCS
ROCKETSHIP PCS - LEGACY PREP	DCPCS
THE FAMILY PLACE PUBLIC CHARTER SCHOOL	DCPCS

School	DYRS
MAYA ANGELOU ACADEMY AT NEW BEGINNINGS	DYRS
MAYA ANGELOU ACADEMY @ YOUTH SERVICES CENTER	DYRS

School	DoC
MAYA ANGELOU ACADEMY AT DC JAIL	DoC

School	Not Participating
INGENUITY PREP PCS	NP

Q80. Attachment 4 of 6 – Schools matched with a CBO, DBH or Pilot 1B with a provider vacancy

Total Matched Schools with CBO Vacancy	63
DCPS	25
DCPCS	38

School	School Type
AMIDON-BOWEN ELEMENTARY SCHOOL	DCPS
BASIS DC - PUBLIC CHARTER SCHOOL	DCPCS
BEERS ELEMENTARY SCHOOL	DCPS
BURRVILLE ELEMENTARY SCHOOL	DCPS
CAPITAL VILLAGE PUBLIC CHARTER SCHOOL	DCPCS
CENTER CITY PCS - BRIGHTWOOD	DCPCS
CENTER CITY PCS - NOMA	DCPCS
CREATIVE MINDS INTERNATIONAL PCS	DCPCS
DC PREP PCS - ANACOSTIA ELEMETARY SCHOOL	DCPCS
DC PREP PCS - ANACOSTIA MIDDLE SCHOOL	DCPCS
DC PREP PCS - EDGEWOOD MIDDLE SCHOOL	DCPCS
DC WILDFLOWER PCS - THE RIVERSEED SCHOOL	DCPCS
DEAL MIDDLE SCHOOL	DCPS
ELSIE WHITLOW STOKES COMMUNITY FREEDOM PCS - BROOKLAND	DCPCS
GARNET-PATTERSON STAY HIGH SCHOOL	DCPS
GARRISON ELEMENTARY SCHOOL	DCPS
GLOBAL CITIZENS PUBLIC CHARTER SCHOOL	DCPCS
HARDY MIDDLE SCHOOL	DCPS
HOWARD UNIVERSITY MIDDLE SCHOOL OF MATHEMATICS AND SCIENCE PCS	DCPCS
I DREAM PUBLIC CHARTER SCHOOL	DCPCS
IDEA PCS	DCPCS
JOHNSON MIDDLE SCHOOL	DCPS
KEY ELEMENTARY SCHOOL	DCPS
KIMBALL ELEMENTARY SCHOOL	DCPS
KINGSMAN ACADEMY PCS	DCPCS
KIPP DC - INSPIRE ACADEMY PCS	DCPCS
KIPP DC - LEAD ACADEMY PCS	DCPCS
KIPP DC - WILL ACADEMY PCS	DCPCS
KIPP DC - VALOR ACADEMY PCS	DCPCS
LATIN AMERICAN MONTESSORI BILINGUAL PCS	DCPCS
LANGDON ELEMENTARY SCHOOL	DCPS
LASALLE-BACKUS ELEMENTARY SCHOOL	DCPS
LEE MONTESSORI PUBLIC CHARTER SCHOOL - BROOKLAND	DCPCS
LEE MONTESSORI PUBLIC CHARTER SCHOOL - EAST END	DCPCS

LUKE C. MOORE HIGH SCHOOL	DCPS
MANN ELEMENTARY SCHOOL	DCPS
MAYA ANGELOU PCS - HIGH SCHOOL	DCPCS
MERIDIAN PCS ELEMENTARY & MIDDLE SCHOOL	DCPCS
MONUMENT ACADEMY PCS	DCPCS
MUNDO VERDE BILINGUAL PCS - CALLE OCHO	DCPCS
MUNDO VERDE BILINGUAL PCS - J.F. COOK	DCPCS
NOYES ELEMENTARY SCHOOL	DCPS
PEABODY ELEMENTARY SCHOOL	DCPS
PHELPS ARCHITECTURE, CONSTRUCTION AND ENGINEERING HIGH SCHOOL	DCPS
RANDLE HIGHLANDS ELEMENTARY SCHOOL	DCPS
ROCKETSHIP PCS - INFINITY COMMUNITY PREP	DCPCS
ROCKETSHIP PCS - RISE ACADEMY	DCPCS
ROCKETSHIP PCS - LEGACY PREP	DCPCS
ROOTS PUBLIC CHARTER SCHOOL	DCPCS
SAVOY ELEMENTARY SCHOOL	DCPS
SEED PCS OF WASHINGTON DC	DCPCS
SOCIAL JUSTICE PUBLIC CHARTER SCHOOL	DCPCS
STATESMAN COLLEGE PREPARATORY ACADEMY FOR BOYS PUBLIC CHARTER SCHOOL	DCPCS
TAKOMA ELEMENTARY SCHOOL	DCPS
THE NEXT STEP/EL PROXIMO PASO PUBLIC CHARTER SCHOOL	DCPCS
THOMAS ELEMENTARY SCHOOL	DCPS
TRUESDELL ELEMENTARY SCHOOL	DCPS
TURNER ELEMENTARY SCHOOL	DCPS
TWO RIVERS PCS AT YOUNG MIDDLE SCHOOL	DCPCS
WASHINGTON LATIN PUBLIC CHARTER SCHOOL - ANNA JULIA COOPER CAMPUS MIDDLE SCHOOL	DCPCS
WATKINS ELEMENTARY SCHOOL	DCPS
WHEATLEY EDUCATION CAMPUS	DCPS
YOUTHBUILD DC PUBLIC CHARTER SCHOOL	DCPCS

School	SBHC	School Type	Ward
ANACOSTIA HIGH SCHOOL	Melissa Sweeney	DCPS	8
BALLOU HIGH SCHOOL	Marcus Palmer & Brianna Boykin	DCPS	8
C.W. HARRIS ELEMENTARY SCHOOL	Christina Fraser	DCPS	7
CARDOZO EDUCATIONAL CAMPUS	Joanna Fils-Aime	DCPS	1
CESAR CHAVEZ PCS FOR PUBLIC POLICY	Kristy Ochs	DCPCS	7
COOLIDGE HIGH SCHOOL	Latisha Isby	DCPS	4
DUNBAR HIGH SCHOOL	Monica Kurude	DCPS	5
EASTERN HIGH SCHOOL	Monica Moment	DCPS	6
ELIOT-HINE MIDDLE SCHOOL	Lena Heid	DCPS	6
FRIENDSHIP PCS - BLOW PIERCE MIDDLE SCHOOL	Davinia Callahan	DCPCS	7
GARFIELD ELEMENTARY SCHOOL	Andrea Watts	DCPS	8
H.D. WOODSON HIGH SCHOOL	Wadiah Fuller	DCPS	7
HART MIDDLE SCHOOL	Dana Bannerman	DCPS	8
HENDLEY ELEMENTARY SCHOOL	Patty Ansani	DCPS	8
HOUSTON ELEMENTARY SCHOOL	Amber Martin	DCPS	7
IDEA PCS	Brian Rahaman	DCPCS	7
INGENUITY PREP PCS	Alteasha Ervin	DCPCS	8
JEFFERSON MIDDLE SCHOOL ACADEMY	Keyona Thomas & Dr. Lonzo Sass	DCPS	6
JOHNSON MIDDLE SCHOOL	Mische Walden	DCPS	8
KELLY MILLER MIDDLE SCHOOL	Loren Robinson	DCPS	7
KETCHAM ELEMENTARY SCHOOL	Lynn Paulson	DCPS	8
KIMBALL ELEMENTARY SCHOOL	Jasmine Wedge	DCPS	7
KING ELEMENTARY SCHOOL	Tiffany Jones	DCPS	8
KIPP DC - AIM ACADEMY PCS	Katie Laws, LPC	DCPCS	8
KIPP DC - COLLEGE PREPARATORY PCS	Katie Laws, LPC	DCPCS	5
KIPP DC - LEGACY COLLEGE PREPARATORY PCS	Katie Laws, LPC	DCPCS	8
KRAMER MIDDLE SCHOOL	Lakisha Witherspoon	DCPS	8
LORRAINE H. WHITLOCK ELEMENTARY SCHOOL	Emily Anderson	DCPS	7
LUKE C. MOORE HIGH SCHOOL	Felecia Wright & Sia McCoy	DCPS	5
MALCOLM X ELEMENTARY SCHOOL @ Green	Tiffani Oneal	DCPS	8
MAYA ANGELOU PCS - HIGH SCHOOL	Dr. Kamal Wright-Cunnigham & A	DCPCS	7
MONUMENT ACADEMY PCS	Danielle Nelson, LICSW	DCPCS	6
MOTEN ELEMENTARY SCHOOL	Brianna Burks & Tommy Atkinson	DCPS	8
PATTERSON ELEMENTARY SCHOOL	Maureen Saint-Cyr	DCPS	8
RIVER TERRACE EDUCATION CAMPUS	Kymberly Powell	DCPS	7
ROCKETSHIP PCS - RISE ACADEMY	Bryanna Shaw	DCPCS	8
ROOSEVELT HIGH SCHOOL	Melanie Batie & Erica Cartledge	DCPS	4
SAVOY ELEMENTARY SCHOOL	Anne Richardson	DCPS	8
SEED PCS OF WASHINGTON DC	Lakeya Simms	DCPCS	7
SMOTHERS ELEMENTARY SCHOOL	Cedric Burton	DCPS	7
SOSA MIDDLE SCHOOL	Ayisha.Keith	DCPS	7
ST. COLETTA SPECIAL EDUCATION CHARTER SCHOOL	Laura Ottenritter	DCPCS	7
STANTON ELEMENTARY SCHOOL	Chelante Gallemore	DCPS	8
THE CHILDREN'S GUILD PUBLIC CHARTER SCHOOL	Molly Fleder	DCPCS	5
TURNER ELEMENTARY SCHOOL	Catherine Babcock	DCPS	8
WALKER-JONES EDUCATION CAMPUS	Eric Palmer & Marcela Medina	DCPS	6
ACHIEVEMENT PREPARATORY ACADEMY PCS - WAHLER PL	Khaatima Zaid	DCPCS	8
AMIDON-BOWEN ELEMENTARY SCHOOL	Bruce Jackson & Mark Boisvert	DCPS	6
BANCROFT ELEMENTARY SCHOOL	Guillermo Cintron & Maria Elena	DCPS	1
BARNARD ELEMENTARY SCHOOL	Sandra Montgomery	DCPS	4
BEERS ELEMENTARY SCHOOL	Kairo Vivas	DCPS	7
BRIDGES PCS	Kelly Vergamini	DCPCS	5
BRIGHTWOOD ELEMENTARY SCHOOL	Patricia Spellman	DCPS	4
BROOKLAND MIDDLE SCHOOL	Jeanette Perry	DCPS	5
BROWNE EDUCATIONAL CAMPUS	George Omeir	DCPS	5
BRUCE-MONROE ELEMENTARY SCHOOL @ Park View	Karina Rivas	DCPS	1
BURRVILLE ELEMENTARY SCHOOL	Angela White	DCPS	7

CAPITAL CITY PCS - HIGH SCHOOL	Wanda Gregory	DCPCS	4
CEDAR TREE PCS	Brittany Keith	DCPCS	8
COLUMBIA HEIGHTS EDUCATIONAL CAMPUS	Constance Hanlon	DCPS	1
DC BILINGUAL PCS	Ina Borjas	DCPCS	5
DC INTERNATIONAL SCHOOL	Colby Whittington	DCPCS	4
DC PREP PCS - BENNING ELEMENTARY SCHOOL	Tara Iqbal	DCPCS	7
DC PREP PCS - BENNING MIDDLE SCHOOL	Tara Iqbal	DCPCS	7
DC SCHOLARS PCS	Sally Fields	DCPCS	7
DEAL MIDDLE SCHOOL	Hilary Katz	DCPS	3
DOROTHY I. HEIGHT ELEMENTARY SCHOOL	Candi Peterson	DCPS	4
DREW ELEMENTARY SCHOOL	Rebecca Knight	DCPS	7
E.L. HAYNES PCS HIGH SCHOOL	Melissa Beasley	DCPCS	4
FRIENDSHIP PCS - ARMSTRONG ELEMENTARY SCHOOL	Janai Stanfield	DCPCS	5
FRIENDSHIP PCS - SOUTHEAST ELEMENTARY SCHOOL	Latonya Meadows	DCPCS	8
FRIENDSHIP PCS - SOUTHEAST MIDDLE SCHOOL	Latonya Meadows	DCPCS	8
H.D. COOKE ELEMENTARY SCHOOL	Ramona DeJong	DCPS	1
HOPE COMMUNITY PCS - TOLSON	Dr. Sheena Reid	DCPCS	5
J.O. WILSON ELEMENTARY SCHOOL	Kristina Johnson, Kirsten Myers &	DCPS	6
JACKSON-REED HIGH SCHOOL	Ronald Anthony	DCPS	3
KIPP DC - HEIGHTS ACADEMY PCS	Latasha Perry	DCPCS	8
KIPP DC - LEAD ACADEMY PCS	Lateasha Johnson	DCPCS	6
KIPP DC - NORTHEAST ACADEMY PCS	Katie Laws, LPC	DCPCS	5
KIPP DC - PROMISE ACADEMY PCS	Angela Walsh	DCPCS	7
KIPP DC - QUEST ACADEMY PCS	Lateasha Johnson	DCPCS	7
KIPP DC - SPRING ACADEMY PCS	Andie Solomon	DCPCS	5
LANGDON ELEMENTARY SCHOOL	Dayahn Chancellor & Cortney Yeo	DCPS	5
LANGLEY ELEMENTARY SCHOOL	Vanessa Wortham	DCPS	5
LASALLE-BACKUS ELEMENTARY SCHOOL	Kimberly Wheeler	DCPS	4
LAWRENCE E. BOONE ELEMENTARY SCHOOL	LaMar Jenkins	DCPS	8
LECKIE EDUCATION CAMPUS	Charelia Bazemore & Joy Mayo	DCPS	8
MARIE REED ELEMENTARY SCHOOL	Juana Marquez	DCPS	1
MARY MCLEOD BETHUNE DAY ACADEMY PCS	Dr. Sheena Reid	DCPCS	5
MCKINLEY MIDDLE SCHOOL	Mia Vincent	DCPS	5
MCKINLEY TECHNOLOGY HIGH SCHOOL	Denise Osborn	DCPS	5
MINER ELEMENTARY	Veronica Hill	DCPS	6
NALLE ELEMENTARY SCHOOL	Haley Graham & Chandra Brown	DCPS	7
PERRY STREET PREPARATORY PCS	Sandy Fonseca-Lopes	DCPCS	5
PLUMMER ELEMENTARY SCHOOL	Anne David	DCPS	7
POWELL ELEMENTARY SCHOOL	Mecca Hayes	DCPS	4
RAYMOND ELEMENTARY SCHOOL	Tarianda Ruston	DCPS	4
RICHARD WRIGHT PCS FOR JOURNALISM AND MEDIA ARTS	Dr. Marco Clark	DCPCS	6
SHIRLEY CHISOLM ELEMENTARY SCHOOL	Janina Green	DCPS	6
SIMON ELEMENTARY SCHOOL	Nikia Kelly-Higgs	DCPS	8
STUART-HOBSON MIDDLE SCHOOL	Bernadette Wittschen	DCPS	6
TAKOMA ELEMENTARY SCHOOL	Fatimah Warren	DCPS	4
THOMAS ELEMENTARY SCHOOL	Tamika Williams	DCPS	7
THURGOOD MARSHALL ACADEMY PCS	Sarah Whieldon	DCPCS	8
TRUESDELL ELEMENTARY SCHOOL	Samantha Shevitz, Maria Raimundi	DCPS	4
TUBMAN ELEMENTARY SCHOOL	Shilpa Nagaraj	DCPS	1
TWO RIVERS PCS AT 4TH STREET	Karena Wilson - Plater	DCPCS	6
WHEATLEY EDUCATION CAMPUS	Nashee McClary	DCPS	5
WHITTIER ELEMENTARY SCHOOL	Heather German	DCPS	4
BRIYA PCS	Lindsay Jackson	DCPCS	5
BURROUGHS ELEMENTARY SCHOOL	Andrae Boyd & Chelsey Hendersor	DCPS	5
CAPITAL CITY PCS - LOWER SCHOOL	Wanda Gregory	DCPCS	4
CAPITAL CITY PCS - MIDDLE SCHOOL	Wanda Gregory	DCPCS	4
CLEVELAND ELEMENTARY SCHOOL	Jessica Silva	DCPS	1
CREATIVE MINDS INTERNATIONAL PCS	Emmanuel Taiwo & Liz Wong	DCPCS	5

DC PREP PCS - ANACOSTIA ELEMETARY SCHOOL	Tara Iqbal	DCPCS	8
DC PREP PCS - EDGEWOOD ELEMENTARY SCHOOL	Tara Iqbal	DCPCS	5
DC PREP PCS - EDGEWOOD MIDDLE SCHOOL	Tara Iqbal	DCPCS	5
DUKE ELLINGTON SCHOOL OF THE ARTS	Nicole Frazier & Crystal Sylvia	DCPS	2
E.L. HAYNES PCS ELEMENTARY SCHOOL	Melissa Beasley	DCPCS	4
E.L. HAYNES PCS MIDDLE SCHOOL	Melissa Beasley	DCPCS	1
EARLY CHILDHOOD ACADEMY PCS	Pamela Faulcon	DCPCS	8
EXCEL ACADEMY	Michelle Browne	DCPS	8
FRIENDSHIP PCS - BLOW PIERCE ELEMENTARY SCHOOL	Davinia Callahan	DCPCS	7
FRIENDSHIP PCS - CHAMBERLAIN ELEMENTARY SCHOOL	Valerie Christian	DCPCS	6
FRIENDSHIP PCS - CHAMBERLAIN MIDDLE SCHOOL	Valerie Christian	DCPCS	6
FRIENDSHIP PCS - TECHNOLOGY PREPARATORY HIGH SCHOOL	Nakia McLaurn	DCPCS	8
GARRISON ELEMENTARY SCHOOL	Tierra Anthony	DCPS	2
HARDY MIDDLE SCHOOL	Arden Matthew	DCPS	2
HOWARD UNIVERSITY MIDDLE SCHOOL OF MATHEMATICS	Lee Vason	DCPCS	1
INSPIRED TEACHING DEMONSTRATION PCS	Jessica Hiltabidel	DCPCS	5
JOHN FRANCIS EDUCATION CAMPUS	Anna Soloway & Ruth Gichangah	DCPS	2
JOHN LEWIS ELEMENTARY SCHOOL	Carol Paige	DCPS	4
KIPP DC - ARTS & TECHNOLOGY PCS	Reesha Martin	DCPCS	7
KIPP DC - CONNECT ACADEMY PCS	Lateasha Johnson, LICSW	DCPCS	5
KIPP DC - DISCOVER ACADEMY PCS	Lateasha Johnson, LICSW	DCPCS	8
KIPP DC - GROW ACADEMY PCS	Lateasha Johnson, LICSW	DCPCS	6
KIPP DC - KEY ACADEMY PCS	Katie Laws, LPC	DCPCS	7
KIPP DC - VALOR ACADEMY PCS	Katie Laws, LPC	DCPCS	7
KIPP DC - WILL ACADEMY PCS	Katie Laws, LPC	DCPCS	6
MACFARLAND MIDDLE SCHOOL	Liana Castro	DCPS	4
MUNDO VERDE BILINGUAL PCS - J.F. COOK	Delmy Rodriguez & Kay Stokes	DCPCS	5
NOYES ELEMENTARY SCHOOL	Brittney Faulk	DCPS	5
OYSTER-ADAMS BILINGUAL SCHOOL	Gisele Hanson, Melissa Shaw & C	DCPS	3
PAYNE ELEMENTARY SCHOOL	Nathanaelle Cantave	DCPS	6
PHELPS ARCHITECTURE, CONSTRUCTION AND ENGINEERING	Fatima Lambert	DCPS	5
RANDLE HIGHLANDS ELEMENTARY SCHOOL	Niki Clark & Mekea Anderson	DCPS	7
ROCKETSHIP PCS - LEGACY PREP	Christa Mosely	DCPCS	7
RON BROWN COLLEGE PREPARATORY HIGH SCHOOL	Charles Curtis	DCPS	7
SEATON ELEMENTARY SCHOOL	Abel Mercado	DCPS	6
THOMSON ELEMENTARY SCHOOL	Rachael Friedlander	DCPS	2
WASHINGTON GLOBAL PCS	Omolara Magassouba	DCPCS	6
WASHINGTON LEADERSHIP ACADEMY PCS	Denaira Mercer	DCPCS	5
ACADEMY OF HOPE ADULT PCS	Traci German	DCPCS	5
APPLETREE EARLY LEARNING CENTER PCS - COLUMBIA HEIGHTS	Molly Evans	DCPCS	1
APPLETREE EARLY LEARNING CENTER PCS - DOUGLAS KNOX	Molly Evans	DCPCS	8
APPLETREE EARLY LEARNING CENTER PCS - LINCOLN PARK	Molly Evans	DCPCS	6
APPLETREE EARLY LEARNING CENTER PCS - OKLAHOMA AVE	Molly Evans	DCPCS	7
APPLETREE EARLY LEARNING CENTER PCS - PARKLANDS AVE	Molly Evans	DCPCS	8
APPLETREE EARLY LEARNING CENTER PCS - SOUTHWEST	Molly Evans	DCPCS	6
BALLOU STAY HIGH SCHOOL	Aryka Maclin	DCPS	8
BARD HIGH SCHOOL EARLY COLLEGE DC	Sophia Thomas	DCPS	7
BASIS DC - PUBLIC CHARTER SCHOOL	Candace Farrell	DCPCS	2
BENJAMIN BANNEKER HIGH SCHOOL	Cindy Dessin	DCPS	6
BRENT ELEMENTARY SCHOOL	Adam Backels	DCPS	6
BUNKER HILL ELEMENTARY SCHOOL	Jennifer Tompkins	DCPS	5
CAPITAL VILLAGE PUBLIC CHARTER SCHOOL	Michelle Pittman & Monica Green	DCPCS	5
CAPITOL HILL MONTESSORI SCHOOL @ LOGAN	Tomicula Williams	DCPS	6
CENTER CITY PCS - PETWORTH	Felix Toxey & Jacquelyn Green	DCPCS	4
CENTER CITY PCS - SHAW	Mrs. Ria Renee Shelton	DCPCS	6
COMMUNITY COLLEGE PREPARATORY ACADEMY PUBLIC CHARTER SCHOOL	Shannon Webster	DCPCS	8
DC PREP PCS - ANACOSTIA MIDDLE SCHOOL	Tara Iqbal	DCPCS	8
DIGITAL PIONEERS ACADEMY PUBLIC CHARTER SCHOOL - L	Ste'Niya Williams	DCPCS	6

DIGITAL PIONEERS ACADEMY PUBLIC CHARTER SCHOOL - U	Jacqueline Baron & Rashida Clarke	DCPCS	6
EATON ELEMENTARY SCHOOL	Brandon Eatman	DCPS	3
ELSIE WHITLOW STOKES COMMUNITY FREEDOM PCS - BROCK	Rejane Thomas	DCPCS	5
ELSIE WHITLOW STOKES COMMUNITY FREEDOM PCS - EAST	Jessie Webb	DCPCS	7
FRIENDSHIP PCS - ARMSTRONG MIDDLE SCHOOL	Janai Stanfield	DCPCS	5
FRIENDSHIP PCS - IDEAL ELEMENTARY	Aliya McCants	DCPCS	4
FRIENDSHIP PCS - IDEAL MIDDLE	Aliya McCants	DCPCS	4
FRIENDSHIP PCS - ONLINE ACADEMY	Maribel Hernandez-Drost	DCPCS	4
FRIENDSHIP PCS - WOODRIDGE INTERNATIONAL ELEMENTARY	Twanna Howard	DCPCS	5
FRIENDSHIP PCS - WOODRIDGE INTERNATIONAL MIDDLE SCHOOL	Twanna Howard	DCPCS	5
GARNET-PATTERSON STAY HIGH SCHOOL	Daijah Mack	DCPS	4
GIRLS GLOBAL ACADEMY PCS	Destiny Hunter	DCPCS	2
HARMONY DC PCS - SCHOOL OF EXCELLENCE	Rahel Adugna	DCPCS	5
HEARST ELEMENTARY SCHOOL	Lakeri Sartin & Caroline Dewerd	DCPS	3
HYDE-ADDISON ELEMENTARY SCHOOL	Monique Leopold & Jennifer McL	DCPS	2
IDA B. WELLS MIDDLE SCHOOL	Rashida Mosby & Arielle Edge	DCPS	4
JANNEY ELEMENTARY SCHOOL	Dr. Shellie Wood & Sara Solomon	DCPS	3
KEY ELEMENTARY SCHOOL	Amy-Louise Henderson-Parker	DCPS	3
KIPP DC - HONOR ACADEMY PCS	Weelay Gonyon	DCPCS	8
KIPP DC - INSPIRE ACADEMY PCS	Lateasha Johnson, LICSW	DCPCS	8
KIPP DC - LEAP ACADEMY PCS	Lateasha Johnson, LICSW	DCPCS	7
KIPP DC - PRIDE ACADEMY PCS	Lateasha Johnson, LICSW	DCPCS	8
LAFAYETTE ELEMENTARY SCHOOL	Sophia Carre	DCPS	4
LAYC CAREER ACADEMY PUBLIC CHARTER SCHOOL	N'Kosi Ayize	DCPCS	1
LEARN DC PUBLIC CHARTER SCHOOL	Charlie Crabtree	DCPCS	8
LEE MONTESSORI PUBLIC CHARTER SCHOOL - BROOKLAND	Netta Douglas	DCPCS	5
LEE MONTESSORI PUBLIC CHARTER SCHOOL - EAST END	Desiree Woolery	DCPCS	8
LUDLOW-TAYLOR ELEMENTARY SCHOOL	Kevin Stafford	DCPS	6
MANN ELEMENTARY SCHOOL	Michaela Johnson	DCPS	3
MAURY ELEMENTARY SCHOOL	Laura Delaney	DCPS	6
MAYA ANGELOU ACADEMY AT NEW BEGINNINGS	Dr. Kamal Wright-Cunnigham	DYRS	N/A
MAYA ANGELOU PCS - YOUNG ADULT LEARNING CENTER	Shanette Franklin	DCPCS	7
MILITARY ROAD EARLY LEARNING CENTER	Laura Brewer	DCPS	4
MUNDO VERDE BILINGUAL PCS - CALLE OCHO	Herson Carrillo, Kay Stokes & Del	DCPCS	5
MURCH ELEMENTARY SCHOOL	Allison Warshof & Lauren Miller	DCPS	3
PEABODY ELEMENTARY SCHOOL	Molly Zinkgraf	DCPS	6
ROCKETSHIP PCS - INFINITY COMMUNITY PREP	Bryanna Shaw	DCPCS	5
ROSS ELEMENTARY SCHOOL	Jillian Sharkey	DCPS	2
SCHOOL WITHOUT WALLS HIGH SCHOOL	Elizabeth Kosin	DCPS	2
SCHOOL-WITHIN-SCHOOL @ GODING ELEMENTARY SCHOOL	Monee Hale	DCPS	6
SELA PCS	Markus Townsend	DCPCS	4
SHEPHERD ELEMENTARY SCHOOL	David Bardach	DCPS	4
SHINING STARS MONTESSORI ACADEMY PUBLIC CHARTER SCHOOL	Delton Fontroy	DCPCS	5
SOCIAL JUSTICE PUBLIC CHARTER SCHOOL	Danyelle Smith Moore	DCPCS	5
STATESMAN COLLEGE PREPARATORY ACADEMY FOR BOYS	Brandon Charles	DCPCS	7
STODDERT ELEMENTARY SCHOOL	Davene Mathis	DCPS	3
THADDEUS STEVENS EARLY LEARNING CENTER	Christina Buswell	DCPS	2
THE NEXT STEP/EL PROXIMO PASO PUBLIC CHARTER SCHOOL	Sahira Fernandez	DCPCS	1
THE SOJOURNER TRUTH SCHOOL PUBLIC CHARTER SCHOOL	Tyecia Powell	DCPCS	5
TWO RIVERS PCS AT YOUNG ELEMENTARY SCHOOL	Karena Wilson - Plater	DCPCS	5
TWO RIVERS PCS AT YOUNG MIDDLE SCHOOL	Karena Wilson - Plater	DCPCS	5
VAN NESS ELEMENTARY SCHOOL	Lori Chase	DCPS	6
WASHINGTON LATIN PUBLIC CHARTER SCHOOL - MIDDLE SCHOOL	Anna Jesseman	DCPCS	4
WASHINGTON LATIN PUBLIC CHARTER SCHOOL - UPPER SCHOOL	Anna Jesseman	DCPCS	4
WATKINS ELEMENTARY SCHOOL	Lauren Kraemer	DCPS	6
YOUTHBUILD DC PUBLIC CHARTER SCHOOL	Kristina Newland	DCPCS	1
THE FAMILY PLACE PUBLIC CHARTER SCHOOL	Nelsi Feliz	DCPCS	1
WASHINGTON YU-YING PCS	Amy Quinn	DCPCS	5

MACARTHUR HIGH SCHOOL	Inma Iglesias	DCPS	3
APPLETREE EARLY LEARNING CENTER PCS - WATERFRONT	Molly Evans	DCPCS	6
APPLETREE EARLY LEARNING CENTER PCS - SPRING VALLE'	Molly Evans	DCPCS	3
DC WILDFLOWER PCS - THE RIVERSEED SCHOOL	Kara Shoo	DCPCS	7
WASHINGTON LATIN PUBLIC CHARTER SCHOOL - ANNA JUL	Anna Jesseman	DCPCS	5

[illegible]

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Extended Expansion
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Extended Expansion

Abbreviations

AprilMay	AprilMay
Better Morning	Better Morning
CC	Catholic Charities
COH	Community of Hope
DBH	Dept. of Behavioral Health
DBH CS	Dept. of Behavioral Health Clinical Specialist
Hillcrest	Hillcrest
Howard	Howard University SBHP
LAYC	Latin American Youth Center
MC	Mary's Center
MDF	Maryland Family Resource
OCU	One Common Unity
PTW	Paving the Way
TrueYou Center	TrueYou Center

Color Coding

	DBH CS Schools
	Pilot 1B Schools

Cohort 1 School/Provider Status - As of 1/3/2024

	DCPS School	Partnership	CBO Clinician in School	CBO Clinician Not Hired	DBH Clinician Placed at School		Charter School	Partnership	CBO Clinician in School	CBO Clinician Not Hired	Pilot 1B Clinician in School	Pilot 1B Clinician Not Hired	DBH Clinician Placed at School
	Anacostia HS	DBH Pending New Partnership			X		Cesar Chavez Parkside HS	Hillcrest	X				
	Ballou HS	LAYC DBH	X		X		Friendship PCS Blow Pierce Middle School	DBH					X
	C.W. Harris ES	Paving the Way (PTW)	X				Friendship PCS Collegiate Academy	Pending New Partnership					
	Cardozo EC	LAYC DBH	X		X		IDEA PCS	DBH					
	Coolidge HS	Mary's Center (MC)	X				Ingenuity Prep PCS	Not Participating					
	Dunbar HS	Hillcrest	X				Kingsman Academy PCS	Hillcrest		X			
	Eastern HS	One Common Unity (OCU)	X				KIPP DC AIM Academy PCS	CC	X				
	Eliot-Hine MS	Catholic Charities (CC)	X				KIPP DC College Preparatory Academy PCS	Pending New Partnership					
	Garfield ES	CC	X				KIPP DC: Legacy College Preparatory Academy PCS	CC	X				
	H.D. Woodson HS	Hillcrest	X				Maya Angelou HS PCS	Howard		X			
	Hart MS	Hillcrest	X				Monument Academy PCS	AprilMay		X			
	Hendley ES	CC	X				Rocketship RISE PCS	Pilot 1B				X	
	Houston ES	AprilMay	X				SEED PCS of Washington DC	OCU		X			
	Jefferson MS Academy	DBH			X		St. Coletta Special Education	DBH CS					
	Johnson MS	Hillcrest		X			The Children's Guild PCS	DBH CS					
	Kelly Miller MS	TrueYou Center	X			Total	15		3	4	0	1	1
	Ketcham ES	Community of Hope (COH) DBH	X										

Cohort 1 School/Provider Status - As of 1/3/2024

	DCPS School	Partnership	CBO Clinician in School	CBO Clinician Not Hired	DBH Clinician Placed at School		Charter School	Partnership	CBO Clinician in School	CBO Clinician Not Hired	Pilot 1B Clinician in School	Pilot 1B Clinician Not Hired	DBH Clinician Placed at School
	Kimball ES	Hillcrest		X									
	King ES	MBI	X										
	Kramer MS	Pending New Partnership											
	Lorraine H. Whitlock ES	PTW	X										
	Luke C. Moore HS	MBI		X									
	Malcolm X ES @ green	MBI DBH	X		X								
	Moten ES	COH		X									
	Patterson ES	DBH			X								
	River Terrace EC	DBH CS											
	Roosevelt HS	COH	X										
	Savoy ES	TrueYou Center		X									
	Smothers ES	Hillcrest	X										
	Sousa MS	DBH TrueYou	X		X								
	Stanton ES	DBH Pending New Partnership			X								
	Turner ES	Hillcrest		X									
	Walker-Jones EC	Pending New Partnership											
Total	33		20	6	8								

Cohort 2 School/Provider Status - As of 1/3/2024

	DCPS School	Partnership	CBO Clinician in School	CBO Clinician Not Hired	DBH Clinician Placed at School		Charter School	Partnership	CBO Clinician in School	CBO Clinician Not Hired	Pilot 1B Clinician in School	Pilot 1B Clinician Not Hired	DBH Clinician Placed at School
	Amidon-Bowen ES	Hillcrest		X			Achievement Prep. ES - Whaler	AprilMay	X				
	Bancroft ES	MC	X				Bridges PCS	MC	X				
	Barnard	MC	X				Capital City PCS - High School	MC	X				
	Beers ES	Pending New Partnership					Cedar Tree Academy PCS	DBH					X
	Brightwood EC	LAYC	X				DC Bilingual PCS	MC	X				
	Brookland MS	DBH Howard		X	X		DC International MS/HS	MC DBH	X				X
	Browne EC	OCU	X				DC Prep PCS - Benning ES	Better Morning	X				
	Bruce-Monroe ES@ Parkview	MC	X				DC Prep PCS - Benning MS	AprilMay	X				
	Burrville ES	Hillcrest		X			DC Scholars PCS	Pending New Partnership					
	Columbia Heights EC	MC DBH	X		X		E.L. Haynes PCS - HS	MC	X				
	Deal MS	TrueYou		X			Friendship PCS - Armstrong ES	Pending New Partnership					
	Dorothy I. Height ES	AprilMay DBH	X		X		Friendship PCS: Southeast ES	Pending New Partnership					
	Drew ES	MBI	X				Friendship PCS: Southeast MS	Pending New Partnership					
	H.D. Cooke ES	MC	X				Hope Community PCS - Tolson	DBH CS					
	J.O. Wilson ES	Hillcrest	X				KIPP: Heights Academy PCS	CC	X				
	Jackson-Reed HS	DBH MC	X		X		KIPP DC: Lead Academy	CC		X			

Cohort 2 School/Provider Status - As of 1/3/2024

DCPS School	Partnership	CBO Clinician in School	CBO Clinician Not Hired	DBH Clinician Placed at School	Charter School	Partnership	CBO Clinician in School	CBO Clinician Not Hired	Pilot 1B Clinician in School	Pilot 1B Clinician Not Hired	DBH Clinician Placed at School
Langdon ES	Hillcrest		X		KIPP DC: Northeast Academy PCS	Pending New Partnership					
Langley ES	MBI	X			KIPP DC: Promise Academy	Pending New Partnership					
Lawrence E. Boone ES	AprilMay DBH		X	X	KIPP DC: Quest Academy PCS	CC	X				
LaSalle-Backus EC	Hillcrest		X		KIPP DC: Spring Academy PCS	MC	X				
Leckie EC	DBH PTW	X		X	Mary McLeod Bethune Day Academy PCS	OCU	X				
Marie Reed ES	LAYC	X			Meridian PCS	Hillcrest		X			
McKinley Tech HS	DBH Pending New Partnership			X	Paul HS PCS	LAYC	X				
McKinley Tech MS	Howard	X			Perry Street Prep PCS	DBH					X
Miner ES	MFR	X			Richard Wright PCS for Journalism & Media Arts	OCU DBH		X			X
Nalle ES	CC	X			Thurgood Marshall Academy HS	Pilot 1B DBH				X	X
Plummer ES	MBI	X			Two Rivers Elementary PCS -4th Street	DBH CS					
Powell ES	MC	X			Total	27	13	3	0	1	5
Raymond EC	Hillcrest	X									
Shirley Chisolm (formerly Tyler ES)	DBH CS										
Simon ES	Pending New Partnership										
Stuart Hobson MS (Cap. Hill)	OCU DBH		X	X							
Takoma EC	OCU		X								

Cohort 2 School/Provider Status - As of 1/3/2024

	DCPS School	Partnership	CBO Clinician in School	CBO Clinician Not Hired	DBH Clinician Placed at School		Charter School	Partnership	CBO Clinician in School	CBO Clinician Not Hired	Pilot 1B Clinician in School	Pilot 1B Clinician Not Hired	DBH Clinician Placed at School
	Thomas ES	Hillcrest		X									
	Truesdell EC	MC		X									
	Tubman ES	MC	X										
	Wheatley	OCU		X									
	Whittier EC	DBH			X								
Total	38		21	12	9								

Cohort 3 School/Provider Status - As of 1/3/2024

DCPS School	Partnership	CBO Clinician in School	CBO Clinician Not Hired	DBH Clinician Placed at School	Charter School	Partnership	CBO Clinician in School	CBO Clinician Not Hired	Pilot 1B Clinician in School	Pilot 1B Clinician Not Hired	DBH Clinician Placed at School
Burroughs ES	AprilMay	X			Briya PCS	MC	X				
Cleveland ES	MC	X			Capital City PCS - Lower School	MC		X			
Duke Ellington School of the Arts	DBH			X	Capital City PCS - Middle School	MC	X				
Excel Academy	PTW	X			Center City PCS - Capitol Hill	DBH					X
Garrison ES	Hillcrest		X		Creative Minds International PCS	AprilMay		X			
Hardy MS	Hillcrest		X		DC Prep PCS- Anacostia Elementary School	AprilMay		X			
John Francis EC (formerly School Without Walls @ Francis-Stevens)	MFR	X			DC Prep PCS- Edgewood Elementary School	AprilMay	X				
John Lewis ES	Hillcrest	X			DC Prep PCS- Edgewood MS School	AprilMay		X			
MacFarland MS	MC	X			E.L. Haynes PCS - Elementary School	DBH					X
Noyes ES	Hillcrest		X		E.L. Haynes PCS- Middle School	MC	X				
Oyster-Adams Bilingual School	MC	X			Early Childhood Academy PCS	MBI	X				
Payne ES	MFR	X			Friendship PCS- Blow Pierce Elementary School	DBH					X
Phelps Architecture, Construction and Engineering HS	Hillcrest		X		Friendship PCS- Chamberlain Elementary School	Pending New Partnership					
Randle Highlands ES	PTW		X		Friendship PCS - Chamberlain Middle School	Pending New Partnership					
Ron Brown College Preparatory HS	Pending New Partnership				Friendship PCS- Technology Preparatory High School	DBH					X
Seaton ES	Hillcrest	X			Howard University Middle School of Mathematics and Science PCS	Howard		X			

Cohort 3 School/Provider Status - As of 1/3/2024

	DCPS School	Partnership	CBO Clinician in School	CBO Clinician Not Hired	DBH Clinician Placed at School
	Thomson ES	MFR	X		
Total	17		10	5	1

	Charter School	Partnership	CBO Clinician in School	CBO Clinician Not Hired	Pilot 1B Clinician in School	Pilot 1B Clinician Not Hired	DBH Clinician Placed at School
	Inspired Teaching Demonstration PCS	AprilMay	X				
	KIPP DC - Arts and Technology Academy PCS	DBH CS					
	KIPP DC - Connect Academy PCS	DBH CS					
	KIPP DC - Discover Academy PCS	DBH CS					
	KIPP DC - Grow Academy PCS	DBH CS					
	KIPP DC – KEY Academy PCS	Pending New Partnership					
	KIPP DC- Valor Academy PCS	CC		X			
	KIPP DC - WILL Academy PCS	CC		X			
	Mundo Verde Bilingual PCS - J.F. Cook	Pilot 1B				X	
	Paul PCS - Middle School	LAYC	X				
	Rocketship DC PCS- Legacy Prep	Pending New Partnership					
	Washington Global PCS	Better Morning	X				
	Washington Leadership Academy PCS	DBH					X
Total	29		8	7	0	1	5

Cohort 4 School/Provider Status - As of 1/3/2024

DCPS School	Partnership	CBO Clinician in School	CBO Clinician Not Hired	DBH Clinician Placed at School	Charter School	Partnership	CBO Clinician in School	CBO Clinician Not Hired	Pilot 1B Clinician in School	Pilot 1B Clinician Not Hired	DBH Clinician Placed at School
Ballou STAY	Pending New Partnership				Academy of Hope Adult PCS	Pending New Partnership					
Bard High School Early College DC	Better Morning	X			AppleTree Early Learning Center PCS - Columbia Heights	Not Matched					
Benjamin Banneker HS	Hillcrest	X			AppleTree Early Learning Center PCS - Douglas Knoll	Not Matched					
Brent ES	Pending New Partnership				AppleTree Early Learning Center PCS - Lincoln Park	Not Matched					
Bunker Hill ES	Hillcrest	X			AppleTree Early Learning Center PCS - Oklahoma Avenue	Not Matched					
Capitol Hill Montessori EC	Pending New Partnership				AppleTree Early Learning Center PCS - Parklands at THEARC	Not Matched					
Eaton ES	Pending New Partnership				AppleTree Early Learning Center PCS - Southwest	Not Matched					
Garnet-Patterson STAY	OCU		X		BASIS DC PCS	Hillcrest		X			
Hearst ES	Better Morning	X			Breakthrough Montessori PCS	Pilot 1B			X		
Hyde-Addison ES	Better Morning	X			Capital Village PCS	Better Morning		X			
Ida B Wells MS	LAYC	X			Carlos Rosario International PCS	Not Matched					
Janney ES	DBH CS				Center City PCS - Brightwood	TrueYou Center		X			
Key ES	MBI		X		Center City PCS - Congress Heights	DBH					X
Lafayette ES	DBH MBI		X	X	Center City PCS - Petworth	Pending New Partnership					
Ludlow-Taylor ES	DBH MBI		X	X	Center City PCS - Shaw	DBH					X
Mann ES	AprilMay		X		Center City PCS - NoMa (formerly Trinidad)	DBH					
Maury ES	PTW	X			Community College Preparatory Academy PCS	Hillcrest	X				
Military Road Early Learning Center	Not Matched				DC Prep PCS - Anacostia Middle School	AprilMay		X			

Cohort 4 School/Provider Status - As of 1/3/2024

DCPS School	Partnership	CBO Clinician in School	CBO Clinician Not Hired	DBH Clinician Placed at School	Charter School	Partnership	CBO Clinician in School	CBO Clinician Not Hired	Pilot 1B Clinician in School	Pilot 1B Clinician Not Hired	DBH Clinician Placed at School
Murch ES	Hillcrest	X			Digital Pioneers Academy PCS - Lower Campus	PTW	X				
Peabody ES	CC		X		Digital Pioneers Academy PCS - Upper Campus	PTW	X				
Ross ES	DBH CS				Elsie Whitlow Stokes Community Freedom PCS - Brookland	Pilot 1B				X	
School Without Walls HS	MBI	X			Elsie Whitlow Stokes Community Freedom PCS - East End	Pilot 1B			X		
School-Within-School @ Goding	CC	X			Friendship PCS - Armstrong Middle	Pending New Partnership					
Shepherd ES	PTW	X			Friendship PCS - Ideal Elementary	Pending New Partnership					
Stoddert ES	CC	X			Friendship PCS - Ideal Middle	Pending New Partnership					
Thaddeus Stevens Early Learning Center	Not Matched				Friendship PCS - Online Academy	Pending New Partnership					
Van Ness ES	TrueYou	X			Friendship PCS - Woodridge International Elementary	Pending New Partnership					
Watkins ES	CC		X		Friendship PCS - Woodridge International Middle	Pending New Partnership					
Total	28	13	7	2	Girls Global Academy PCS	PTW	X				
					Global Citizens PCS	PTW		X			
					Goodwill Excel Center PCS	Pending New Partnership					
					Harmony DC PCS - School of Excellence	AprilMay	X				
					I Dream PCS	PTW		X			
DYRS/DOC	Partnership	CBO Clinician in School	CBO Clinician Not Hired	DBH Clinician Placed at School	KIPP DC - Honor Academy PCS	CC	X				

Cohort 4 School/Provider Status - As of 1/3/2024

	DCPS School	Partnership	CBO Clinician in School	CBO Clinician Not Hired	DBH Clinician Placed at School
DYRS	Maya Angelou Academy at Youth Services Center	Pending New Partnership			
DYRS	Maya Angelou Academy at New Beginnings	Pending New Partnership			
DOC	Maya Angelou Academy at the DC Jail	Not Participating			
Total	3				

	Charter School	Partnership	CBO Clinician in School	CBO Clinician Not Hired	Pilot 1B Clinician in School	Pilot 1B Clinician Not Hired	DBH Clinician Placed at School
	KIPP DC - Inspire Academy PCS	CC		X			
	KIPP DC - LEAP Academy PCS	DBH CS					
	KIPP DC - Pride Academy PCS	DBH CS					
	Latin American Montessori Bilingual PCS	DBH					
	LAYC Career Academy PCS	PTW	X				
	LEARN DC PCS	Pending New Partnership					
	Lee Montessori PCS - Brookland	TrueYou Center		X			
	Lee Montessori PCS - East End	TrueYou Center		X			
	Maya Angelou Young Adult Learning Center	Bradley	X				
	Mundo Verde Bilingual PCS - Calle Ocho	AprilMay		X			
	Rocketship PCS - Infinity Community Prep	Pilot 1B				X	
	Roots PCS	PTW		X			
	Sela PCS	DBH					X
	Shining Stars Montessori Academy PCS	Hillcrest	X				
	Social Justice PCS	PTW		X			
	Statesmen College Preparatory Academy for Boys PCS	PTW		X			
	The Family Place PCS	Not Matched					
	The Next Step/El Proximo Paso PCS	OCU		X			

Cohort 4 School/Provider Status - As of 1/3/2024

	DCPS School	Partnership	CBO Clinician in School	CBO Clinician Not Hired	DBH Clinician Placed at School		Charter School	Partnership	CBO Clinician in School	CBO Clinician Not Hired	Pilot 1B Clinician in School	Pilot 1B Clinician Not Hired	DBH Clinician Placed at School
							The Sojourner Truth School PCS	PTW	X				
							Two Rivers PCS - Young Elementary School	DBH					X
							Two Rivers PCS - Young Middle School	DBH					
							Washington Latin PCS - Middle School	CC	X				
							Washington Latin PCS - Upper School	CC	X				
							Washington Yu Ying PCS	DBH					X
							Youthbuild	TrueYou Center		X			
							Total	59	12	15	2	2	5

Extended Expansion School/Provider Status - As of 1/3/2024

	DCPS School	Partnership	CBO Clinician in School	CBO Clinician Not Hired	DBH Clinician Placed at School		Charter School	Partnership	CBO Clinician in School	CBO Not Hired	Pilot 1B Clinician in School	Pilot 1B Clinician Not Hired	DBH Clinician Placed at School
	MacArthur High School	TrueYou Center	X				AppleTree Early Learning Center PCS - Spring Valley	Not Matched					
							AppleTree Early Learning Center PCS - Waterfront Station	Not Matched					
Total	1		1	0	0		DC Wildflower PCS The Riverseed School	Pilot 1B				X	

Closed School/Provider Status - As of

DCPS School	DCPS School	
Cohort 1	Washington Metropolitan HS	Cohort 1
		Cohort 1
		Cohort 2
		Cohort 3
		Cohort 2
		Cohort 4

Total schools closed: 1

Total schools closed:

1/3/2024
Charter School
Cesar Chavez Parkside MS
National Collegiate Preparatory PCHS
Achievement Prep. MS - Whaler
Hope Community PCS – Lamond
Eagle Academy PCS-Congress Heights
Eagle Academy PCS - Capitol Riverfront

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION	GRADE LEVEL
4	5	DCPCS	ACADEMY OF HOPE ADULT PCS 2315 18th Place, NE Washington, DC 20018 Main: (202) 269-6623	Adult Education
2	8	DCPCS	ACHIEVEMENT PREPARATORY ACADEMY PCS - WAHLER PLACE ELEMENTARY SCHOOL 908 Wahler Place, SE Washington, DC 20032 Main: (202) 562-1307 Fax: (202) 748-5970	K-3rd
2	6	DCPS	AMIDON-BOWEN ELEMENTARY SCHOOL 401 I Street, SW Washington, DC 20024 Main: (202) 724-4867 Fax: (202) 724-4868	PK3-5th
1	8	DCPS	ANACOSTIA HIGH SCHOOL 1601 16TH Street, SE Washington, DC 20020 Main: (202) 698-2155 Fax: (202) 698-2188	9th-12th
4	1	DCPCS	APPLETREE EARLY LEARNING CENTER PCS - COLUMBIA HEIGHTS 2750 14th Street, NW #6909 Washington, DC 20009 Main: (202) 667-9490 Fax: Not listed	PK3-PK4
4	8	DCPCS	APPLETREE EARLY LEARNING CENTER PCS - DOUGLAS KNOLL 2017 Savannah Terrace, SE Washington, DC 20020 Main: (202) 629-2545 Fax: Not listed	PK3-PK4
4	6	DCPCS	APPLETREE EARLY LEARNING CENTER PCS - LINCOLN PARK 138 12th Street, NE Washington, DC 20002 Main: (202) 621-6581 Fax: Not listed	PK3-PK4

4	7	DCPCS	APPLETREE EARLY LEARNING CENTER PCS - OKLAHOMA AVENUE 330 21st Street, NE Washington DC 20002 Main: (202) 629-2179 Fax: Not listed SPRING VALLEY CAMPUS 4900 Massachusetts Ave., NW Washington, DC 20016 Main: (202) 292-0190	PK3-PK4
4	8	DCPCS	APPLETREE EARLY LEARNING CENTER PCS - PARKLANDS AT THEARC 1801 Mississippi Avenue, SE Washington, DC 20032 Main: (202) 526-1503 Fax: Not listed	PK3-PK4
4	6	DCPCS	APPLETREE EARLY LEARNING CENTER PCS - SOUTHWEST 488 Virginia Ave, SW Washington, DC 20024 Main: (202) 978-2910 Fax: Not listed	PK3-PK4
1	8	DCPS	BALLOU HIGH SCHOOL 3401 4th Street, SE Washington, DC 20020 Main: (202) 645-3400 Fax: (202) 645-3397	9th-12th
4	8	DCPS	BALLOU STAY HIGH SCHOOL 3401 4th Street, SE Washington, DC 20020 Main: (202) 645-3400 Fax: (202) 645-3397	students 23 years of age and older
2	1	DCPS	BANCROFT ELEMENTARY SCHOOL 1755 Newton Street, NW Washington, DC 20010 Main: (202) 673-7280	PK3-5th
4	7	DCPS	BARD HIGH SCHOOL EARLY COLLEGE DC 4430 H Street, SE Washington, DC 20019 Main: (202) 898-4664	9th-12th
2	4	DCPS	BARNARD ELEMENTARY SCHOOL 430 Decatur Street, NW Washington, DC 20011 Main: (202) 576-1100 Fax: (202) 541-6010	PK3-5th

4	2	DCPCS	BASIS DC - PUBLIC CHARTER SCHOOL 410 8th Street, NW Washington, DC 20004 Main: (202) 804-6390 Fax: Not listed	5th-12th
2	7	DCPS	BEERS ELEMENTARY SCHOOL 3600 Alabama Avenue, SE Washington, DC 20020 Main: (202) 939-4800 Fax: (202) 645-3225	PK3-5th
4	6	DCPS	BENJAMIN BANNEKER HIGH SCHOOL 1600 9th Street, NW Washington, DC 20001 Main: (202) 671-6320 Fax: (202) 673-2231	9th-12th
4	4	DCPCS	BREAKTHROUGH MONTESSORI PUBLIC CHARTER SCHOOL 1244 Taylor Street, NW Washington, DC 20011 Main: (202) 407-7021 Fax: Not listed	PK3-4th
4	6	DCPS	BRENT ELEMENTARY SCHOOL 301 North Carolina Avenue, SE Washington, DC 20003 Main: (202) 698-3363 Fax: (202) 698-3369	PK3-5th
2	5	DCPCS	BRIDGES PCS 100 Gallatin Street, NE Washington, DC 20011 Main: (202) 545-0515 Fax: (202) 545-0517	PK3-5th
2	4	DCPS	BRIGHTWOOD ELEMENTARY SCHOOL 1300 Nicholson Street, NW Washington, DC 20011 Main: (202) 722-5670 Fax: (202) 576-6168	PK3-5th
3	5	DCPCS	BRIYA PCS 100 Gallatin Street, NE Washington, DC 20011 Main: (202) 232-7777 Fax: Not listed	PK3-PK4
2	5	DCPS	BROOKLAND MIDDLE SCHOOL 1150 Michigan Avenue, NE Washington, DC 20017 Main: (202) 759-1999 Fax: (202) 724- 1530	6th-8th

2	5	DCPS	BROWNE EDUCATIONAL CAMPUS 850 26th Street, NE Washington, DC 20002 Main: (202) 671-6210 Fax: (202) 724-1530	PK3-8th
2	1	DCPS	BRUCE-MONROE ELEMENTARY SCHOOL @ Park View 3560 Warder Street, NW Washington, DC 20010 Main: (202) 576-6222 Fax: (202) 576-6225	PK3-5th
4	5	DCPS	BUNKER HILL ELEMENTARY SCHOOL 1401 Michigan Avenue, NE Washington, DC 20017 Main: (202) 576-6095 Fax: (202) 576-4632	PK3-5th
3	5	DCPS	BURROUGHS ELEMENTARY SCHOOL 1820 Monroe Street, NE Washington, DC 20018 Main: (202) 576-6150 Fax: (202) 576-6819	PK3-5th
2	7	DCPS	BURRVILLE ELEMENTARY SCHOOL 801 Division Avenue, NE Washington, DC 20019 Main: (202) 671-6020 Fax: (202) 724-5578	PK3-5th
1	7	DCPS	C.W. HARRIS ELEMENTARY SCHOOL 301 53rd Street, SE Washington, DC 20019 Main: (202) 645-3188 Fax: (202) 645-3190	PK3-5th
2	4	DCPCS	CAPITAL CITY PCS - HIGH SCHOOL 100 Peabody Street, NW Washington, DC 20011 Main: (202) 808-9800 Fax: (202) 733-1812	9th-12th
3	4	DCPCS	CAPITAL CITY PCS - LOWER SCHOOL 100 Peabody Street, NW Washington, DC 20011 Main: (202) 808-9800 Fax: (202) 733-1812	PK3-4th
3	4	DCPCS	CAPITAL CITY PCS - MIDDLE SCHOOL 100 Peabody Street, NW Washington, DC 20011 Main: (202) 808-9800 Fax: (202) 733-1812	5th-8th

4	5	DCPCS	CAPITAL VILLAGE PUBLIC CHARTER SCHOOL 705 Edgewood Street, NE Washington, DC 20017 Main: (202) 938-1416 Fax: Not listed	5th-8th
4	6	DCPS	CAPITOL HILL MONTOESSORI SCHOOL @ LOGAN 215 G Street, NE Washington , DC 20002 Main: (202) 698-4467 Fax: (202) 698-4533	PK3-8th
1	1	DCPS	CARDOZO EDUCATIONAL CAMPUS 1200 Clifton Street, NW Washington, DC 20009 Main: (202) 673-7385 Fax: (202) 673-2232	6th-12th
4	5	DCPCS	CARLOS ROSARIO INTERNATIONAL PUBLIC CHARTER SCHOOL 514 V Street, NE Washington, DC 20002 Main: (202) 734-4900 Fax: Not listed	Adult Education
2	8	DCPCS	CEDAR TREE PCS 701 Howard Road, SE Washington, DC 20020 Main: (202) 610-4913 Fax: (202) 610-2845	PK3-2nd
4	4	DCPCS	CENTER CITY PCS - BRIGHTWOOD 6008 Georgia Avenue, NW Washington, DC 20011 Main: (202) 723-3322 Fax: Not listed	PK3-8th
3	6	DCPCS	CENTER CITY PCS - CAPITOL HILL ELEMENTARY AND MIDDLE SCHOOL 1503 East Capitol Street, SE Washington, DC 20003 Main: (202) 547-7556 Fax: Not listed	PK4-8th
4	8	DCPCS	CENTER CITY PCS - CONGRESS HEIGHTS ELEMENTARY AND MIDDLE SCHOOL 220 Highview Place, SE Washington, DC 20032 Main: (202) 562-7070 Fax: Not listed	PK3-8th

4	4	DCPCS	CENTER CITY PCS - PETWORTH 510 Webster Street, NW Washington, DC 20011 Main: (202) 726-9212 Fax: Not listed	PK3-8th
4	6	DCPCS	CENTER CITY PCS - SHAW ELEMENTARY AND MIDDLE SCHOOL 711 N Street, NW Washington, DC 20001 Main: (202) 234-1093 Fax: Not listed	PK4-8th
4	5	DCPCS	CENTER CITY PCS - TRINIDAD ELEMENTARY AND MIDDLE SCHOOL 1217 West Virginia Avenue, NE Washington, DC 20002 Main: (202) 397-1614 Fax: Not listed	PK4-8th
1	7	DCPCS	CESAR CHAVEZ PCS FOR PUBLIC POLICY 3701 Hayes Street, NE Washington, DC 20019 Main: (202) 398-2230 Fax: Not listed	6th-12th
3	1	DCPS	CLEVELAND ELEMENTARY SCHOOL 1825 8th Street, NW Washington, DC 20001 Main: (202) 939-4380 Fax: (202) 673-6461	PK3-5th
2	1	DCPS	COLUMBIA HEIGHTS EDUCATIONAL CAMPUS 3101 16TH Street, NW Washington, DC 20010 <i>Middle School</i> Main: (202) 939-6680 Fax: (202) 576-9158 <i>High School</i> Main: (202) 939-7700 Fax: (202) 576-9174	6th-12th
4	8	DCPCS	COMMUNITY COLLEGE PREPARATORY ACADEMY PUBLIC CHARTER SCHOOL 2405 Martin Luther King Jr Ave SE Washington, DC 20020 Main: (202) 610-5780 Fax: Not listed	Adult Education

1	4	DCPS	COOLIDGE HIGH SCHOOL 6315 5TH Street, NW Washington, DC 20011 Main: (202) 671-6080 Fax: (202) 576-3147	9th-12th
3	5	DCPCS	CREATIVE MINDS INTERNATIONAL PCS 3700 North Capitol Street, NW Washington, DC 20011 Main: (202) 588-0370 Fax: (202) 588-0263	PK3-8th
2	5	DCPCS	DC BILINGUAL PCS 33 Riggs Road, NE Washington, DC 20011 Main: (202) 750-6674 Fax: (202) 750-6733	PK3-5th
2	4	DCPCS	DC INTERNATIONAL SCHOOL 1400 Main Drive, NW Washington, DC 20012 Main: (202) 808-9033 Fax: Not listed	6th-12th
3	8	DCPCS	DC PREP PCS - ANACOSTIA ELEMETARY SCHOOL 1409 V Street, SE Washington, DC 20020 Main: (202) 729-3500 Fax: (202) 889-2785	PK3-3rd
4	8	DCPCS	DC PREP PCS - ANACOSTIA MIDDLE SCHOOL 2501 Martin Luther King Jr Avenue, SE Washington, DC 20020 Main: (202) 519-3955 Fax: N/A	4th-6th
2	7	DCPCS	DC PREP PCS - BENNING ELEMENTARY SCHOOL 100 41st Street, NE Washington, DC 20019 Main: (202) 398-2838 Fax: (202) 398-2839	PK3-3rd
2	7	DCPCS	DC PREP PCS - BENNING MIDDLE SCHOOL 100 41st Street, NE Washington, DC 20019 Main: (202) 396-3780 Fax: (202) 396-3781	4th-8th

3	5	DCPCS	DC PREP PCS - EDGEWOOD ELEMENTARY SCHOOL 707 Edgewood Street, NE Washington, DC 20017 Main: (202) 635-4411 Fax: (202) 635-4412	PK3-3rd
3	5	DCPCS	DC PREP PCS - EDGEWOOD MIDDLE SCHOOL 701 Edgewood Street, NE Washington, DC 20017 Main: (202) 832-5700 Fax: (202) 832-5701	4th-8th
2	7	DCPCS	DC SCHOLARS PCS 5601 E Capitol Street, SE Washington, DC 20019 Main: (202) 559-6138 Fax: N/A	PK3-8th
Extended Expansion	7	DCPCS	DC WILDFLOWER PCS - THE RIVERSEED SCHOOL 913 55th St NE Washington, DC 20019 Main: (202) 996-8371	PK3-PK4
2	3	DCPS	DEAL MIDDLE SCHOOL 3815 Fort Drive, NW Washington, DC 20016 Main: (202) 939-2010 Fax: (202) 282-1116	6th-8th
4	6	DCPCS	DIGITAL PIONEERS ACADEMY PUBLIC CHARTER SCHOOL - LOWER CAMPUS 4025 9th Street, SE & 709 12th Street, SE Washington, DC 20032 Main: (202) 677-3522 Fax: Not listed	6th
4	6	DCPCS	DIGITAL PIONEERS ACADEMY PUBLIC CHARTER SCHOOL - UPPER CAMPUS 709 12th Street, SE Washington, DC 20003 Main: (202) 677-3522 Fax: Not listed	7th-9th
2	4	DCPS	DOROTHY I. HEIGHT ELEMENTARY SCHOOL @Sharp 4300 13th Street, NW Washington, DC 20011 Main: (202) 723-4100 Fax: (202) 723-6867	PK3-5th

2	7	DCPS	DREW ELEMENTARY SCHOOL 5600 Eads Street, NE Washington, DC 20019 Main: (202) 671-6040 Fax: (202) 724-4924	PK3-5th
3	2	DCPS	DUKE ELLINGTON SCHOOL OF THE ARTS 3500 R Street, NW Washington, DC 20007 Main: (202) 282-0123 Fax: (202) 337-7847	9th-12th
1	5	DCPS	DUNBAR HIGH SCHOOL 101 N Street, NW Washington, DC 20001 Main: (202) 698-3762 Fax: (202) 673-2233	9th-12th
3	4	DCPCS	E.L. HAYNES PCS ELEMENTARY SCHOOL 4501 Kansas Avenue, NW Washington, DC 20011 Main: (202) 706-5828 Fax: (202) 667-8811	PK3-4th
2	4	DCPCS	E.L. HAYNES PCS HIGH SCHOOL 4501 Kansas Avenue, NW Washington, DC 20011 Main: (202) 706-5828 Fax: (202) 667-8811	9th-12th
3	1	DCPCS	E.L. HAYNES PCS MIDDLE SCHOOL 3600 Georgia Avenue, NW Washington, DC 20010 Main: (202) 667-4446 Fax: Not listed	5th-8th
4	6	DCPCS	EAGLE ACADEMY PCS - CAPITOL RIVERFRONT 1900 Half Street, SW Washington, DC 20024 Main: (202) 459-6825 Fax: (202) 476-6796	PK3-3rd
2	8	DCPCS	EAGLE ACADEMY PCS - CONGRESS HEIGHTS 3400 Wheeler Road, SE Washington, DC 20032 Main: (202) 544-2646 Fax: (202) 544-0187	PK3-3rd

3	8	DCPCS	EARLY CHILDHOOD ACADEMY PCS 885 Barnaby Street, SE Washington, DC 20032 Main: (202) 373-0035 Fax: (202) 373-5586	PK3-3rd
1	6	DCPS	EASTERN HIGH SCHOOL 1700 East Capitol Street, NE Washington, DC 20002 Main: (202) 698-4500 Fax: (202) 698-4800	9th-12th
4	3	DCPS	EATON ELEMENTARY SCHOOL 3301 Lowell Street, NW Washington, DC 20008 Main: (202) 282-0103 Fax: (202) 282-0074	PK4-5th
1	6	DCPS	ELIOT-HINE MIDDLE SCHOOL 1830 Constitution Avenue, NE Washington, DC 20002 Main: (202) 939-5380 Fax: (202) 673-8063	6th-8th
4	5	DCPCS	ELSIE WHITLOW STOKES COMMUNITY FREEDOM PCS - BROOKLAND 3700 Oakview Terrace, NE Washington, DC 20017 Main: (202) 265-7237 Fax: (202) 265-4656	PK3-5th
4	7	DCPCS	ELSIE WHITLOW STOKES COMMUNITY FREEDOM PCS - EAST END 5600 East Capitol Street, NE Washington, DC 20032 Main: (202) 975-2100 Fax: Not listed	PK3-4th
3	8	DCPS	EXCEL ACADEMY 2501 Martin Luther King Jr Avenue, SE Washington, DC 20020 Main: (202) 373-0097 Fax: (202) 373-0477	PK3-8th
2	5	DCPCS	FRIENDSHIP PCS - ARMSTRONG ELEMENTARY SCHOOL 111 O Street, NW Washington, DC 20001 Main: (202) 518-3928 Fax: (202) 518-3924	PK3-5th

4	5	DCPCS	FRIENDSHIP PCS - ARMSTRONG MIDDLE SCHOOL 111 O Street, NW Washington, DC 20001 Main: (202) 518-3928 Fax: (202) 518-3924	6th-8th
3	7	DCPCS	FRIENDSHIP PCS - BLOW PIERCE ELEMENTARY SCHOOL 725 19th Street, NE Washington, DC 20002 Main: (202) 572-1070 Fax: (202) 399-6157	PK3-3rd
1	7	DCPCS	FRIENDSHIP PCS - BLOW PIERCE MIDDLE SCHOOL 725 19th Street, NE Washington, DC 20002 Main: (202) 572-1070 Fax: (202) 399-6157	4th-8th
3	6	DCPCS	FRIENDSHIP PCS - CHAMBERLAIN ELEMENTARY SCHOOL 1345 Potomac Avenue, SE Washington, DC 20003 Main: (202) 547-5800 Fax: (202) 547-4554	PK3-3rd
3	6	DCPCS	FRIENDSHIP PCS - CHAMBERLAIN MIDDLE SCHOOL 1345 Potomac Avenue, SE Washington, DC 20003 Main: (202) 547-5800 Fax: (202) 547-4554	4th-8th
1	7	DCPCS	FRIENDSHIP PCS - COLLEGIATE ACADEMY 4095 Minnesota Avenue, NE Washington, DC 20019 Main: (202) 396-5500 Fax: (202) 396-8229	9th-12th
4	4	DCPCS	FRIENDSHIP PCS - IDEAL ELEMENTARY 6130 North Capitol Street, NW Washington, DC 20011 Main: (202) 986-0827	PK3-3rd
4	4	DCPCS	FRIENDSHIP PCS - IDEAL MIDDLE 6130 North Capitol Street, NW Washington, DC 20011 Main: (202) 986-0827 Fax: Not listed	4th-8th

4	4	DCPCS	FRIENDSHIP PCS - ONLINE ACADEMY 1351 Nicholson Street, NW Washington, DC 20011 Main: (202) 729-8287 Fax: Not listed	K-8th
2	8	DCPCS	FRIENDSHIP PCS - SOUTHEAST ELEMENTARY 645 Milwaukee Place, SE Washington, DC 20032 Main: (202) 562-1980 Fax: (202) 986-9240	PK3-3rd
2	8	DCPCS	FRIENDSHIP PCS - SOUTHEAST MIDDLE 645 Milwaukee Place, SE Washington, DC 20032 Main: (202) 562-1980 Fax: (202) 986-9240	4th-8th
3	8	DCPCS	FRIENDSHIP PCS - TECHNOLOGY PREPARATORY HIGH SCHOOL 2705 Martin Luther Avenue, SE Washington, DC 20032 Main: (202) 552-5700 Fax: (202) 986-9240	9th-12th
4	5	DCPCS	FRIENDSHIP PCS - WOODRIDGE INTERNATIONAL ELEMENTARY 2959 Carlton Avenue, NE Washington, DC 20018 Main: (202) 635-6500	PK3-5th
4	5	DCPCS	FRIENDSHIP PCS - WOODRIDGE INTERNATIONAL MIDDLE 2959 Carlton Avenue, NE Washington, DC 20018 Main: (202) 635-6500 Fax: (202) 635-6481	6th-8th
1	8	DCPS	GARFIELD ELEMENTARY SCHOOL 2435 Alabama Avenue, SE Washington, DC 20020 Main: (202) 671-6140 Fax: (202) 66718-3156	PK3-5th
3	2	DCPS	GARRISON ELEMENTARY SCHOOL 1200 S Street, NW Washington, DC 20009 Main: (202) 673-7263 Fax: (202) 673-6828	PK3-5th

4	2	DCPCS	GIRLS GLOBAL ACADEMY PCS 733 8th Street, NW Washington, DC 20001 Main: (202) 600-4822 Fax: Not listed	9th-11th
4	7	DCPCS	GLOBAL CITIZENS PUBLIC CHARTER SCHOOL 4095 Minnesota Avenue, NE Washington, DC 20019 Main: (240) 230-7228	PK3-K
4	2	DCPCS	GOODWILL EXCEL CENTER PUBLIC CHARTER SCHOOL 1776 G Street, NW Washington DC 20006 Main: (202) 839-3650 Fax: Not listed	9th-12th, Adult
2	1	DCPS	H.D. COOKE ELEMENTARY SCHOOL 2525 17th Street, NW Washington, DC 20009 Main: (202) 939-5390 Fax: (202) 671-2757	PK3-5th
1	7	DCPS	H.D. WOODSON HIGH SCHOOL 540 55th Street, NE Washington, DC 20019 Main: (202) 939-2030 Fax: (202) 645-4193	9th-12th
3	2	DCPS	HARDY MIDDLE SCHOOL 1819 35th Street, NW Washington, DC 20007 Main: (202) 729-4350 Fax: (202) 576-9443	6th-8th
4	5	DCPCS	HARMONY DC PCS - SCHOOL OF EXCELLENCE 62 T Street, NE Washington, DC 20002 Main: (202) 529-7500 Fax: Not listed	PK3-5th
1	8	DCPS	HART MIDDLE SCHOOL 601 Mississippi Avenue, SE Washington, DC 20032 Main: (202) 671-6426 Fax: (202) 645-3426	6th-8th
4	3	DCPS	HEARST ELEMENTARY SCHOOL 3950 37th Street, NW Washington, DC 20008 Main: (202) 282-0106 Fax: (202) 282-2303	PK4-5th

1	8	DCPS	HENDLEY ELEMENTARY SCHOOL 425 Chesapeake Street, SE Washington, DC 20032 Main: (202) 645-3450 Fax: (202) 645-7098	PK3-5th
2	5	DCPCS	HOPE COMMUNITY PCS - TOLSON 2917 8th Street, NE Washington, DC 20017 Main: (202) 832-7370 Fax: Not listed	PK3-8th
1	7	DCPS	HOUSTON ELEMENTARY SCHOOL 1100 50th Place, NE Washington, DC 20019 Main: (202) 671-6170 Fax: (202) 724-4625	PK3-5th
3	1	DCPCS	HOWARD UNIVERSITY MIDDLE SCHOOL OF MATHEMATICS AND SCIENCE PCS 405 Howard Place, NW Washington, DC 20059 Main: (202) 806-7725 Fax: Not listed	6th-8th
4	2	DCPS	HYDE-ADDISON ELEMENTARY SCHOOL 3219 O Street, NW Washington, DC 20007 Main: (202) 282-0170 Fax: (202) 282-0087	PK3-5th
4	7	DCPCS	I DREAM PUBLIC CHARTER SCHOOL 2220 Branch Avenue, SE Washington, DC 20020 Main: (202) 922-7221 Fax: Not listed	PK3-4th
4	4	DCPS	IDA B. WELLS MIDDLE SCHOOL 405 Sheridan Street, NW Washington, DC 20011 Main: (202) 671-0693 Fax: Not listed	6th-8th
1	7	DCPCS	IDEA PCS 1027 45th Street, NE Washington, DC 20019 Main: (202) 399-4750 Fax: Not listed	9th-12th
1	8	DCPCS	INGENUITY PREP PCS 4600 Livingston Road, SE Washington, DC 20032 Main: (202) 562-0391 Fax: Not listed	PK3-8th

3	5	DCPCS	INSPIRED TEACHING DEMONSTRATION PCS 200 Douglas Street, NE Washington, DC 20002 Main: (202) 248-6825 Fax: (202) 248-6939	PK3-8th
2	6	DCPS	J.O. WILSON ELEMENTARY SCHOOL 660 K Street, NE Washington, DC 20002 Main: (202) 698-4733 Fax: (202) 698-4727	PK3-5th
2	3	DCPS	JACKSON-REED HIGH SCHOOL (formerly know as Wilson High School) 3950 Chesapeake Street, NW Washington, DC 20016 Main: (202) 282-0120 Fax: (202) 282-0077	9th-12th
4	3	DCPS	JANNEY ELEMENTARY SCHOOL 4130 Albemarle Street, NW Washington, DC 20016 Main: (202) 282-0110 Fax: (202) 282-0112	PK4-5th
1	6	DCPS	JEFFERSON MIDDLE SCHOOL ACADEMY 801 7th Street, SW Washington, DC 20024 Main: (202) 729-3270 Fax: (202) 724-2459	6th-8th
3	4	DCPS	JOHN LEWIS ELEMENTARY SCHOOL (formerly WEST ELEMENTARY SCHOOL) 1335 Farragut Street, NW Washington, DC 20011 Main: (202) 576-6226 Fax: (202) 541-6087	PK3-5th
1	8	DCPS	JOHNSON MIDDLE SCHOOL 1400 Bruce Place, SE Washington, DC 20020 Main: (202) 939-3140 Fax: (202) 645-5882	6th-8th
1	7	DCPS	KELLY MILLER MIDDLE SCHOOL 301 49TH Street, NE Washington, DC 20019 Main: (202) 388-6870 Fax: (202) 727-8330	6th-8th

1	8	DCPS	KETCHAM ELEMENTARY SCHOOL 1919 15th Street, SE Washington, DC 20020 Main: (202) 698-1122 Fax: (202) 698-1113	PK3-5th
4	3	DCPS	KEY ELEMENTARY SCHOOL 5001 Dana Place, NW Washington, DC 20016 Main: (202) 729-3280 Fax: (202) 282-0188	PK4-5th
1	7	DCPS	KIMBALL ELEMENTARY SCHOOL 3375 Minnesota Avenue, SE Washington, DC 20019 Main: (202) 671-6260 Fax: (202) 645-3147	PK3-5th
1	8	DCPS	KING ELEMENTARY SCHOOL 3200 6TH Street SE Washington, DC 20032 Main: (202) 939-4900 Fax: (202) 645-7308	PK3-5th
1	6	DCPCS	KINGSMAN ACADEMY PCS 1375 E Street, NE Washington, DC 20002 Main: (202) 547-1028 Fax: Not listed	6th-12th
1	8	DCPCS	KIPP DC - AIM ACADEMY PCS 2600 Douglass Road, SE Washington, DC 20020 Main: (202) 678-5477 Fax: Not listed	5th-8th
3	7	DCPCS	KIPP DC - ARTS & TECHNOLOGY PCS 5300 Blaine Street, NE Washington DC, 20019 Main: (202) 398-6811 Fax: Not listed	PK3-K
1	5	DCPCS	KIPP DC - COLLEGE PREPARATORY PCS 1405 Brentwood Parkway, NE Washington, DC 20002 Main: (202) 678-2527 Fax: Not listed	9th-12th
3	5	DCPCS	KIPP DC - CONNECT ACADEMY PCS 1375 Mt Olivet Road, NE Washington, DC 20002 Main: (202) 396-5477 Fax: Not listed	PK3-K

3	8	DCPCS	KIPP DC - DISCOVER ACADEMY PCS 2600 Douglass Road, SE Washington, DC 20020 Main: (202) 678-7735 Fax: Not listed	PK3-K
3	6	DCPCS	KIPP DC - GROW ACADEMY PCS 421 P Street, NW Washington DC, 20001 Main: (202) 986-4769 Fax: Not listed	PK3-K
2	8	DCPCS	KIPP DC - HEIGHTS ACADEMY PCS 2600 Douglass Road, SE Washington, DC 20020 Main: (202) 610-5323 Fax: Not listed	1st-4th
4	8	DCPCS	KIPP DC - HONOR ACADEMY PCS 3301 Wheeler Road, SE Washington DC, 20032 Main: (202) 562-9101 Fax: Not listed	5th-8th
4	8	DCPCS	KIPP DC - INSPIRE ACADEMY PCS 3301 Wheeler Road, SE Washington, DC 20032 Main: (202) 562-9101 Fax: Not listed	1st-4th
3	7	DCPCS	KIPP DC - KEY ACADEMY PCS 4801 Benning Road, SE Washington, DC 20019 Main: (202) 582-5477 Fax: Not listed	5th-8th
2	6	DCPCS	KIPP DC - LEAD ACADEMY PCS 421 P Street, NW Washington, DC 20001 Main: (202) 328-9455 Fax: Not listed	1st-4th
4	7	DCPCS	KIPP DC - LEAP ACADEMY PCS 4801 Benning Road, SE Washington DC, 20019 Main: (202) 582-5327	PK3-PK4
2	5	DCPCS	KIPP DC - NORTHEAST ACADEMY PCS 1375 Mt. Olivet Road, NE Washington, DC 20002 Main: (202) 398-5477 Fax: Not listed	5th-8th

4	8	DCPCS	KIPP DC - PRIDE ACADEMY PCS 3301 Wheeler Road, SE Washington, DC 20032 Main: (202) 562-9101 Fax: N/A	PK3-K
2	7	DCPCS	KIPP DC - PROMISE ACADEMY PCS 4801 Benning Road, SE Washington, DC 20019 Main: (202) 582-1390 Fax: Not listed	K-4th
2	7	DCPCS	KIPP DC - QUEST ACADEMY PCS 5300 Blaine Street, NE Washington, DC 20019 Main: (202) 398-6811 Fax: Not listed	1st-4th
1	8	DCPCS	KIPP DC - SOMERSET (LEGACY) COLLEGE PREPARATORY PCS 3999 8th Street, SE Washington, DC 20032 Main: (202) 562-9170 Fax: Not listed	9th-12th
2	5	DCPCS	KIPP DC - SPRING ACADEMY PCS 1375 Mt. Olivet Road, NE Washington, DC 20002 Main: (202) 397-5477 Fax: Not listed	1st-4th
3	7	DCPCS	KIPP DC - VALOR ACADEMY PCS 5300 Blaine Street, NE Washington, DC 20019 Main: (202) 398-6811 Fax: Not listed	5th-8th
3	6	DCPCS	KIPP DC - WILL ACADEMY PCS 421 P Street, NW Washington, DC 20001 Main: (202) 986-4769 Fax: Not listed	5th-8th
1	8	DCPS	KRAMER MIDDLE SCHOOL 1700 Q Street, SE Washington, DC 20020 Main: (202) 939-3150 Fax: Not listed	6th-8th
4	4	DCPS	LAFAYETTE ELEMENTARY SCHOOL 5701 Broad Branch Road, NW Washington, DC 20015 Main: (202) 282-0116 Fax: (202) 282-1126	PK4-5th

2	5	DCPS	LANGDON ELEMENTARY SCHOOL 1900 Evarts Street, NE Washington, DC 20018 Main: (202) 576-6048 Fax: (202) 576-7976	PK3-5th
2	5	DCPS	LANGELY ELEMENTARY SCHOOL 101 T Street, NE Washington, DC 20002 Main: (202) 724-4223 Fax: (202) 832-1377	PK3-5th
2	4	DCPS	LASALLE-BACKUS ELEMENTARY SCHOOL 501 Riggs Road, NE Washington, DC 20011 Main: (202) 671-6340 Fax: (202) 541-3859	PK3-5th
4	4	DCPCS	LATIN AMERICAN MONTESSORI BILINGUAL PCS 5000 14th Street, NW Washington, DC 20011 Main: (202) 726-6200 Fax: (202) 688-3569	PK3-5th
2	8	DCPS	LAWRENCE E. BOONE ELEMENTARY SCHOOL 2200 Minnesota Avenue, SE Washington, DC 20020 Main: (202) 671-6240 Fax: (202) 645-3292	PK3-5th
4	1	DCPCS	LAYC CAREER ACADEMY PUBLIC CHARTER SCHOOL 3224 16th Street, NW Washington, DC 20010 Main: (202) 319-2228 Fax: Not listed	Adult Education
4	8	DCPCS	LEARN DC PUBLIC CHARTER SCHOOL 100 Duncan Street, SW Washington, DC 20032 Main: (202) 949-0930 Fax: Not listed	PK3-2nd
2	8	DCPS	LECKIE EDUCATION CAMPUS 4201 Martin Luther King Jr Avenue, SW Washington, DC 20032 Main: (202) 645-3330 Fax: (202) 645-3331	PK3-8th

4	5	DCPCS	LEE MONTESSORI PUBLIC CHARTER SCHOOL - BROOKLAND 3025 4th Street, NE Washington, DC 20017 Main: (202) 779-9740 Fax: Not listed	PK3-6th
4	8	DCPCS	LEE MONTESSORI PUBLIC CHARTER SCHOOL - EAST END 2345 R Street, SE Washington, DC 20020 Main: (202) 996-6700 Fax: Not listed	PK3-2nd
1	7	DCPS	LORRAINE H. WHITLOCK ELEMENTARY SCHOOL (formerly known as Aiton) 533 48th Place, NE Washington, DC 20019 Main: (202) 671-6060 Fax: (202) 724-4630	PK3-5th
4	6	DCPS	LUDLOW-TAYLOR ELEMENTARY SCHOOL 659 G Street, NE Washington, DC 20002 Main: (202) 698-3244 Fax: (202) 698-3250	PK3-5th
1	5	DCPS	LUKE C. MOORE HIGH SCHOOL 1001 Monroe Street, NE Washington, DC 20017 Main: (202) 281-3600 Fax: (202) 526-5022	9th-12th
Extended Expansion	3	DCPS	MacArthur High School 4530 MacArthur Blvd NW Washington, DC 20007 Main: (202) 299-5506 Fax: N/A	9th-10th
3	4	DCPS	MACFARLAND MIDDLE SCHOOL 4400 Iowa Avenue, NW Washington, DC 20011 Main: (202) 671-6033 Fax: (202) 671-6036	6th-8th
1	8	DCPS	MALCOLM X ELEMENTARY SCHOOL @ Green 1500 Mississippi Avenue, SE Washington, DC 20032 Main: (202) 645-3409 Fax: (202) 645-7219	PK3-5th

4	3	DCPS	MANN ELEMENTARY SCHOOL 4430 Newark Street, NW Washington, DC 20016 Main: (202) 282-0126 Fax: (202) 282-0128	PK4-5th
2	1	DCPS	MARIE REED ELEMENTARY SCHOOL 2201 18th Street, NW Washington, DC 20009 Main: (202) 673-7308 Fax: (202) 671-5042	PK3-5th
2	5	DCPCS	MARY MCLEOD BETHUNE DAY ACADEMY PCS 1404 Jackson Street, NE Washington, DC 20017 Main: (202) 459-4710 Fax: (202) 318-7588	PK3-8th
4	6	DCPS	MAURY ELEMENTARY SCHOOL 1250 Constitution Avenue, NE Washington, DC 20002 Main: (202) 698-3838 Fax: (202) 698-3844	PK3-5th
4	5	DYRS	MAYA ANGELOU ACADEMY @ YOUTH SERVICES CENTER 1000 Mt Olivet Road, NE Washington, DC 20002	
4	7	DoC	MAYA ANGELOU ACADEMY AT DC JAIL 1901 D Street, SE Washington, DC 20003	
4	N/A	DYRS	MAYA ANGELOU ACADEMY AT NEW BEGINNINGS (formerly Oak Hill) 8400 River Road Laurel, MD 20724 Main: (202) 299-3227 Fax: Not listed	
1	7	DCPCS	MAYA ANGELOU PCS - HIGH SCHOOL 5600 East Capitol Street, NE Washington, DC 20019 Main: (202) 379-4335 Fax: Not listed	9th-12th
4	7	DCPCS	MAYA ANGELOU PCS - YOUNG ADULT LEARNING CENTER 5600 East Capitol Street, NE Washington, DC 20019 Main: (202) 289-8898 Fax: Not listed	Adult Education

2	5	DCPS	MCKINLEY MIDDLE SCHOOL 151 T Street, NE Washington, DC 20002 Main: (202) 281-3950 Fax: (202) 832-1293	6th-8th
2	5	DCPS	MCKINLEY TECHNOLOGY HIGH SCHOOL 151 T Street, NE Washington, DC 20002 Main: (202) 281-3950 Fax: (202) 576-6279	9th-12th
2	1	DCPCS	MERIDIAN PCS ELEMENTARY AND MIDDLE SCHOOL Elementary 2120 13th Street, NW Washington, DC 20009 Main: (202) 387-9830 Fax: (202) 238-0036 Middle 770 Kenyon Street NW Washington, DC 20009 Phone: (202) 793-2667 Fax: (202) 217-3730	PK3-8th
4	4	DCPS	MILITARY ROAD EARLY LEARNING CENTER 1375 Missouri Avenue, NW Washington, DC 20011 Main: (202) 671-6410 Fax: Not listed	PK3-PK4
2	6	DCPS	MINER ELEMENTARY SCHOOL 601 15th Street, NE Washington, DC 20002 Main: (202) 397-3960 Fax: (202) 724-4957	PK3-5th
1	6	DCPCS	MONUMENT ACADEMY PCS 500 19th Street, NE Washington, DC 20002 Main: (202) 545-3180 Fax: (202) 478-2824	5th-8th
1	8	DCPS	MOTEN ELEMENTARY SCHOOL 1565 Morris Road, SE Washington, DC 20020 Main: (202) 698-1111 Fax: (202) 698-1112	PK3-5th

4	5	DCPCS	MUNDO VERDE BILINGUAL PCS - CALLE OCHO 4401 8th Street, NE Washington, DC 20017 Main: (202) 803-8967 Fax: (202) 905-0002	PK3-3rd
3	5	DCPCS	MUNDO VERDE BILINGUAL PCS - J.F. COOK 30 P Street, NW Washington, DC 20001 Main: (202) 750-7060 Fax: (202) 905-0002	PK3-5th
4	3	DCPS	MURCH ELEMENTARY SCHOOL 4810 36th Street, NW Washington, DC 20008 Main: (202) 282-0130 Fax: (202) 282-0132	PK4-5th
2	7	DCPS	NALLE ELEMENTARY SCHOOL 219 50th Street, SE Washington, DC 20019 Main: (202) 671-6280 Fax: (202) 645-3196	PK3-5th
3	5	DCPS	NOYES ELEMENTARY SCHOOL 2725 10th Street, NE Washington, DC 20018 Main: (202) 281-2580 Fax: (202) 576-7397	PK3-5th
3	3	DCPS	OYSTER-ADAMS BILINGUAL SCHOOL <i>Oyster Campus (Pk4-5th)</i> 2801 Calvert Street, NW <i>Adams Campus (6th - 8th)</i> 2020 19th Street, NW Washington, DC 20008 Main: (202) 671-6130 Fax: (202) 671-3087	PK4-8th
1	8	DCPS	PATTERSON ELEMENTARY SCHOOL 4399 South Capitol Terrace, SW Washington, DC 20032 Main: (202) 939-5280 Fax: (202) 645-3851	PK3-5th
2	4	DCPCS	PAUL PCS - INTERNATIONAL HIGH SCHOOL 5800 8th Street, NW Washington, DC 20011 Main: (202) 291-7499 Fax: (202) 291-7495	9th-12th

3	4	DCPCS	PAUL PCS - INTERNATIONAL MIDDLE SCHOOL 5800 8th Street, NW Washington, DC 20011 Main: (202) 291-7499 Fax: (202) 291-7495	6th-8th
3	6	DCPS	PAYNE ELEMENTARY SCHOOL 1445 C Street, SE Washington, DC 20003 Main: (202) 698-3262 Fax: (202) 698-3263	PK3-5th
4	6	DCPS	PEABODY ELEMENTARY SCHOOL 425 C Street, NE Washington, DC 20002 Main: (202) 698-3277 Fax: (202) 698-3275	PK3-K
2	5	DCPCS	PERRY STREET PREPARATORY PCS 1800 Perry Street, NE Washington, DC 20018 Main: (202) 529-4400 Fax: (202) 526-2214	PK3-8th
3	5	DCPS	PHELPS ARCHITECTURE, CONSTRUCTION AND ENGINEERING HIGH SCHOOL 704 26th Street, NE Washington, DC 20002 Main: (202) 729-4360 Fax: (202) 442-8438	9th-12th
2	7	DCPS	PLUMMER ELEMENTARY SCHOOL 4601 Texas Avenue, SE Washington, DC 20019 Main: (202) 939-4360 Fax: (202) 645-3176	PK3-5th
2	4	DCPS	POWELL ELEMENTARY SCHOOL 1350 Upshur Street, NW Washington, DC 20011 Main: (202) 671-6270 Fax: (202) 576-7155	PK3-5th
3	7	DCPS	RANDLE HIGHLANDS ELEMENTARY SCHOOL 1650 30th Street, SE Washington, DC 20020 Main: (202) 729-3250 Fax: (202) 645-3911	PK3-5th

2	4	DCPS	RAYMOND ELEMENTARY SCHOOL 2501 11th Street, NW Washington, DC 20001 Main: (202) 576-6236 Fax: (202) 576-7275	PK3-5th
2	6	DCPCS	RICHARD WRIGHT PCS FOR JOURNALISM AND MEDIA ARTS 475 School Street, SW Washington, DC 20024 Main: (202) 388-1011 Fax: (202) 388-5197	8th-12th
1	7	DCPS	RIVER TERRACE EDUCATION CAMPUS 405 Anacostia Avenue, NE Washington, DC 20019 Main: (202) 442-7111 Fax: (202) 442-8631	3rd-Adult
4	5	DCPCS	ROCKETSHIP PCS - INFINITY COMMUNITY PREP 5450 3rd Street, NE Washington, DC 20011 Main: (202) 792-7100 Fax: Not listed	PK3-4th
3	7	DCPCS	ROCKETSHIP PCS- LEGACY PREP 4250 Massachusetts Avenue, SE Washington, DC 20019 Main: (202) 803-7004 Fax: Not listed	PK3-5th
1	8	DCPCS	ROCKETSHIP PCS - RISE ACADEMY 2335 Raynolds Place, SE Washington, DC 20020 Main: (202) 750-7177 Fax: Not listed	PK3-5th
3	7	DCPS	RON BROWN COLLEGE PREPARATORY HIGH SCHOOL 4800 Meade Street Washington, DC 20019 Main: (202) 729-4343 Fax: (202) 729-2156	9th-12th
1	4	DCPS	ROOSEVELT HIGH SCHOOL 4301 13th Street, NW Washington, DC 20011 Main: (202) 576-6130 Fax: (202) 541-6449	9th-12th

4	4	DCPS	ROOSEVELT STAY HIGH SCHOOL 4301 13th Street, NW Washington, DC 20011 Main: (202) 576-8399 Fax: (202) 576-8478	9th-12th, Adult
4	4	DCPCS	ROOTS PUBLIC CHARTER SCHOOL 15 Kennedy Street, NW Washington, DC 20011 Main: (202) 882-8073 Fax: (202) 882-8075	PK3-5th
4	2	DCPS	ROSS ELEMENTARY SCHOOL 1730 R Street, NW Washington, DC 20009 Main: (202) 673-7200 Fax: (202) 673-6644	PK4-5th
1	8	DCPS	SAVOY ELEMENTARY SCHOOL 2400 Shannon Place, SE Washington, DC 20020 Main: (202) 939-2000 Fax: (202) 535-1415	PK3-5th
4	2	DCPS	SCHOOL WITHOUT WALLS HIGH SCHOOL 2130 G Street, NW Washington, DC 20037 Main: (202) 654-9690 Fax: (202) 724-8536	9th-12th
3	2	DCPS	SCHOOL WITHOUT WALLS @ FRANCIS-STEVENS 2425 N Street, NW Washington, DC 20037 Main: (202) 724-4841 Fax: (202) 724-3957	PK3-8th
4	6	DCPS	SCHOOL-WITHIN-SCHOOL @ GODING ELEMENTARY SCHOOL 704 26TH Street, NE Washington, DC 20002 Main: (202) 727-7377 Fax: (202) 727-9276	PK3-5th
3	6	DCPS	SEATON ELEMENTARY SCHOOL 1503 10th Street, NW Washington, DC 20001 Main: (202) 673-7215 Fax: (202) 671-5014	PK3-5th
1	7	DCPCS	SEED PCS OF WASHINGTON DC 4300 C Street, SE Washington, DC 20019 Main: (202) 248-7773 Fax: (202) 318-6343	9th-12th

4	4	DCPCS	SELA PCS 6015-17 Chillum Place, NE Washington, DC 20011 Main: (202) 670-7352 Fax: (202) 722-2968	PK3-5th
4	4	DCPS	SHEPHERD ELEMENTARY SCHOOL 7800 14th Street, NW Washington, DC 20012 Main: (202) 576-6140 Fax: (202) 576-7578	PK3-5th
4	5	DCPCS	SHINING STARS MONTESSORI ACADEMY PUBLIC CHARTER SCHOOL 1240 Randolph Street, NE Washington, DC 20017 Main: (202) 723-1467 Fax: (202) 723-0097	PK3-6th
2	8	DCPS	SIMON ELEMENTARY SCHOOL 401 Mississippi Avenue, SE Washington, DC 20032 Main: (202) 645-3360 Fax: (202) 645-3359	PK3-5th
1	7	DCPS	SMOTHERS ELEMENTARY SCHOOL 1300 44th Street, NE Washington, DC 20019 Main: (202) 939-3600 Fax: (202) 724-2377	PK3-5th
4	5	DCPCS	SOCIAL JUSTICE PUBLIC CHARTER SCHOOL 5450 3rd Street, NE Washington, DC 20018 Main: (202) 968-5380 Fax: Not listed	5th-8th
1	7	DCPS	SOUSA MIDDLE SCHOOL 3650 Ely Place, SE Washington, DC 20019 Main: (202) 729-3260 Fax: (202) 645-0456	6th-8th
1	7	DCPCS	ST. COLETTA SPECIAL EDUCATION CHARTER SCHOOL 1901 Independence Avenue, SE Washington, DC 20003 Main: (202) 350-8680 Fax: Not listed	PK3-12th

1	8	DCPS	STANTON ELEMENTARY SCHOOL 2701 Naylor Road, SE Washington, DC 20020 Main: (202) 671-6180 Fax: (202) 645-3264	PK3-5th
4	7	DCPCS	STATESMAN COLLEGE PREPARATORY ACADEMY FOR BOYS PUBLIC CHARTER SCHOOL 4600 Livingston Road, SE Washington, DC 20032 Main: (202) 830-2810 Fax: (202) 830-3866	4th-8th
4	3	DCPS	STODDERT ELEMENTRAY SCHOOL 4001 Calvert Street, NW Washington, DC 20007 Main: (202) 671-6030 Fax: (202) 282-0145	PK4-5th
2	6	DCPS	STUART-HOBSON MIDDLE SCHOOL 410 E Street, NE Washington, DC 20002 Main: (202) 671-6010 Fax: (202) 698-4720	6th-8th
2	4	DCPS	TAKOMA ELEMENTARY SCHOOL 7010 Piney Branch Road, NW Washington, DC 20012 Main: (202) 671-6050 Fax: (202) 576-7592	PK3-5th
4	2	DCPS	THADDEUS STEVENS EARLY LEARNING CENTER 1050 21st Street, NW Washington, DC 20036 Main: (202) 698-0677 Fax: Not listed	PK3-PK4
1	5	DCPCS	THE CHILDREN'S GUILD PUBLIC CHARTER SCHOOL 2146 24th Place, NE Washington, DC 20018 Main: (202) 774-5442 Fax: Not listed	K-8th
4	1	DCPCS	THE FAMILY PLACE PUBLIC CHARTER SCHOOL 3309 16th Street, NW Washington, DC 20010 Main: (202) 265-0149 Fax: Not listed	Adult Education

4	1	DCPCS	THE NEXT STEP/EL PROXIMO PASO PUBLIC CHARTER SCHOOL 3047 15th Street, NW Washington, DC 20009 Main: (202) 319-2249 Fax: (202) 234-0001	Adult Education
4	5	DCPCS	THE SOJOURNER TRUTH SCHOOL PUBLIC CHARTER SCHOOL 1800 Perry Street, NE Washington, DC 20019 Main: (202) 747-0904 Fax: Not listed	6th-9th
2	7	DCPS	THOMAS ELEMENTARY SCHOOL 650 Anacostia Avenue, NE Washington, DC 20019 Main: (202) 724-4593 Fax: (202) 724-5053	PK3-5th
3	2	DCPS	THOMSON ELEMENTARY SCHOOL 1200 L St NW Washington, DC 20005 Main: (202) 898-4660 Fax: (202) 442-8706	PK3-5th
2	8	DCPCS	THURGOOD MARSHALL ACADEMY PCS 2427 Martin Luther King Jr Avenue, SE Washington, DC 20020 Main: (202) 569-6862 Fax: (202) 563-6946	9th-12th
2	4	DCPS	TRUESDELL ELEMENTARY SCHOOL 800 Ingraham Street, NW Washington, DC 20011 Main: (202) 576-6202 Fax: (202) 576-6205	PK3-5th
2	1	DCPS	TUBMAN ELEMENTARY SCHOOL 3101 13th Street, NW Washington, DC 20010 Main: (202) 673-7285 Fax: (202) 673-2172	PK3-5th
1	8	DCPS	TURNER ELEMENTARY SCHOOL 3264 Stanton Road, SE Washington, DC 20020 Main: (202) 645-3470 Fax: (202) 610-9515	PK3-5th

2	6	DCPCS	TWO RIVERS PCS AT 4TH STREET 1227 4th Street, NE Washington, DC 20002 Main: (202) 546-4477 Fax: (202) 546-4479	Pk3-5th
4	5	DCPCS	TWO RIVERS PCS AT YOUNG ELEMENTARY SCHOOL 820 26th Street, NE Washington, DC 20002 Main: (202) 388-1360 Fax: (202) 388-1438	PK3-5th
4	5	DCPCS	TWO RIVERS PCS AT YOUNG MIDDLE SCHOOL 820 26th Street, NE Washington, DC 20002 Main: (202) 388-3177 Fax: (202) 388-1438	6th-8th
2	6	DCPS	TYLER ELEMENTARY SCHOOL 1001 G Street, SE Washington, DC 20003 Main: (202) 939-4810 Fax: (202) 698-3848	PK3-5th
4	6	DCPS	VAN NESS ELEMENTARY SCHOOL 1150 5th Street, SE Washington, DC 20003 Main: (202) 727-4314 Fax: (202) 727-6781	PK3-5th
1	6	DCPS	WALKER-JONES EDUCATION CAMPUS 1125 New Jersey Avenue, NW Washington, DC 20001 Main: (202) 939-5934 Fax: (202) 535-1307	PK3-8th
3	6	DCPCS	WASHINGTON GLOBAL PCS 525 School Street, SW Washington, DC 20024 Main: (202) 796-2415 Fax: (202) 479-1047	6th-8th
4	4	DCPCS	WASHINGTON LATIN PUBLIC CHARTER SCHOOL - MIDDLE SCHOOL 5200 2nd Street, NW Washington, DC 20011 Main: (202) 223-1111 Fax: (202) 723-1171	5th-8th

Extended Expansion	5	DCPCS	WASHINGTON LATIN PUBLIC CHARTER SCHOOL - THE ANNA JULIA COOPER CAMPUS MIDDLE SCHOOL 711 Edgewood Street, NE Washington, DC 20017 Main: (202) 697-4430	5th-8th
4	4	DCPCS	WASHINGTON LATIN PUBLIC CHARTER SCHOOL - UPPER SCHOOL 5200 2nd Street, NW Washington, DC 20011 Main: (202) 223-1111 Fax: (202) 723-1173	9th-12th
3	5	DCPCS	WASHINGTON LEADERSHIP ACADEMY PCS 3015 4th Street, NE Washington, DC 20017 Main: (240) 580-3371 Fax: Not listed	9th-12th
4	5	DCPCS	WASHINGTON YU-YING PCS 220 Taylor Street, NE Washington, DC 20017 Main: (202) 635-1950 Fax: (202) 635-1960	PK3-5th
4	6	DCPS	WATKINS ELEMENTARY SCHOOL 420 12th Street, SE Washington, DC 20003 Main: (202) 698-3355 Fax: (202) 698-3340	1st-5th
2	5	DCPS	WHEATLEY EDUCATION CAMPUS 1299 Neal Street, NE Washington, DC 20002 Main: (202) 939-5970 Fax: (202) 724-9088	PK3-8th
2	4	DCPS	WHITTIER ELEMENTARY SCHOOL 6201 5th Street, NW Washington, DC 20011 Main: (202) 576-6156 Fax: (202) 576-6158	PK3-5th
4	1	DCPCS	YOUTHBUILD DC PUBLIC CHARTER SCHOOL 3220 16th Street, NW Washington, DC 20010 Main: (202) 319-0141 Fax: (202) 518-0618	Adult Education/ VOC ED

# of Referrals	Total Caseload	Total # of Individual Therapy Sesiions
37	26	325
1	13	235
5	9	19
13	17	411
0	0	0
0	0	0
0	0	0

0	0	0
0	0	0
0	0	0
8	11	98
18	16	24
8	21	272
27	13	203
11	26	588

0	2	1
1	14	221
4	3	88
0	0	0
0	0	0
2	36	377
11	15	218
3	6	14
6	12	4

27	13	99
0	33	510
12	6	116
4	17	331
0	8	90
11	1	1
0	31	497
1	25	261
15	23	441

16	10	196
0	17	36
59	60	958
0	0	0
94	9	139
12	10	157
0	0	0
12	7	40

0	0	0
0	0	0
0	0	0
11	4	67
6	31	439
98	80	1553
7	9	24

0	26	398
0	0	0
0	33	486
106	73	1264
20	19	172
17	13	281
12	19	213
4	24	469

13	20	313
12	16	249
11	2	3
0	0	0
36	21	212
23	21	347
0	10	43
21	39	664

0	4	41
0	2	10
24	22	98
27	20	341
0	20	423
0	40	518
4	4	132
109	44	636

30	25	324
16	17	147
11	7	44
8	22	404
0	0	0
0	1	0
5	10	116
0	0	0

0	0	0
2	1	2
5	17	366
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

6	4	33
0	0	0
0	0	0
22	31	353
2	7	79
0	9	140
14	8	376
11	20	234

20	11	338
9	13	422
14	7	30
0	22	581
6	9	189
27	7	67
24	12	223
13	11	69
19	13	187

27	16	248
4	3	23
0	0	0
0	0	0
21	15	330
4	19	385
29	25	497
14	19	118
0	0	0

23	18	326
7	6	27
25	44	654
0	0	0
18	37	724
11	23	255
29	34	309
12	8	113

13	19	60
0	0	0
5	15	204
0	5	7
2	2	16
6	15	327
0	0	0
3	32	472
0	0	0

0	0	0
0	0	0
0	0	0
30	15	322
1	7	36
46	34	393
20	19	248
0	0	0
0	26	577

0	0	0
0	25	553
41	16	342
20	28	256
21	8	18
0	0	0
27	6	80
41	33	513
12	9	88

1	1	0
19	21	254
0	24	184
17	5	67
14	25	344
35	20	324
0	0	0
0	2	0

10	13	140
7	4	25
0	0	0
0	0	0
0	0	0
42	20	302
15	12	83
16	31	491

25	17	443
28	19	232
17	1	14
15	13	266
0	0	0
0	0	0
0	0	0
0	0	0
15	23	31

20	21	340
12	20	438
30	26	107
0	0	0
21	9	138
0	0	0
12	17	236

0	0	0
26	7	116
2	2	31
14	17	380
16	16	353
0	0	0
30	25	351
2	19	210

15	16	237
7	14	292
0	0	0
50	30	476
12	8	416
8	14	254
0	23	469
4	15	353

11	10	67
18	30	542
6	0	0
0	0	0
22	23	373
1	14	53
9	11	137
26	16	165

21	7	11
0	0	0
0	0	0
40	11	118
28	13	290
8	13	176
6	12	203
6	9	239
29	6	70

17	18	343
0	0	0
1	1	1
16	7	51
15	5	47
20	20	452
38	25	366
8	0	0

22	19	396
0	19	374
26	16	337
48	32	599
31	15	218
0	0	0
2	0	0
0	0	0

31	10	28
0	0	0
3	6	60
7	8	163
7	17	278
0	0	0
0	30	584
0	4	28

0	0	0
0	0	0
25	11	55
0	0	0
3	17	83
0	0	0
9	9	101
6	25	164

0	0	0
1	0	0
2	19	8
2	23	594
9	18	133
18	6	143
17	12	33
14	4	2

Total # of Family Therapy Sesiions	Total # of Walk-Ins	Total # of Conflict Resolution	Total # of Risk Assessments
0	27	0	0
0	9	13	10
24	1	0	0
20	5	2	0
0	0	0	0
0	0	0	0
0	0	0	0

0	0	1	0
0	0	0	0
0	0	0	0
0	11	4	0
0	3	1	0
27	1	0	0
0	1	0	0
56	1	1	3

2	0	0	0
18	0	0	0
0	253	0	1
0	0	0	0
0	0	0	0
53	1	0	0
22	4	0	0
33	0	0	0
0	44	3	1

0	112	1	0
80	0	0	0
11	110	0	0
19	0	1	0
41	0	0	0
1	0	0	0
8	0	0	1
19	0	0	0
23	17	0	0

1	60	1	0
3	64	5	0
33	98	0	3
0	0	0	0
30	0	0	0
5	25	8	5
0	0	0	0
14	0	0	0

0	0	0	0
0	0	0	0
0	0	0	0
0	185	5	0
61	0	0	0
143	32	8	1
0	7	0	0

11	0	0	0
0	0	0	0
62	0	0	0
45	104	1	2
0	0	0	0
1	0	4	1
33	0	16	5
5	54	2	10

80	155	4	17
34	172	0	0
0	3	0	0
0	0	0	0
16	49	4	6
8	228	3	0
16	0	0	0
25	219	87	0

0	62	4	0
0	16	0	0
19	90	1	0
79	51	0	1
12	1	1	0
39	36	1	0
28	20	0	0
64	28	8	0

0	74	2	0
1	62	5	0
6	0	2	2
26	71	4	12
0	0	0	0
1	0	0	0
20	9	0	0
0	0	0	0

0	0	0	0
0	1	5	1
40	1	39	1
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

9	0	0	0
0	0	0	0
0	0	0	0
10	1	0	0
15	1	0	1
21	0	0	0
9	50	1	0
13	48	0	0

40	45	2	1
61	0	2	0
0	35	4	0
54	0	0	0
8	224	0	0
20	122	0	0
23	0	0	0
3	10	0	0
0	33	0	0

31	78	0	0
0	3	1	0
0	0	0	0
0	0	0	0
0	1	7	4
49	4	0	0
1	22	4	1
18	7	0	0
0	0	0	0

0	196	0	18
14	23	1	0
72	28	0	1
0	0	0	0
12	23	5	1
23	165	28	0
3	115	0	0
1	1	0	0

2	21	2	0
0	0	0	0
19	64	4	0
0	0	0	0
1	8	0	0
0	40	5	0
0	0	0	0
11	0	0	0
0	0	0	0

0	0	0	0
0	0	0	0
0	0	0	9
0	98	0	0
1	4	0	0
54	63	0	17
6	8	0	1
0	0	0	0
4	0	0	0

0	0	0	0
16	0	0	0
8	108	6	16
4	12	4	1
0	0	0	0
0	0	0	0
1	6	10	5
34	95	68	17
8	23	0	0

0	5	0	0
30	0	6	1
7	61	2	0
1	2	10	0
93	2	0	0
2	58	4	0
0	0	0	0
0	1	0	0

0	76	19	1
4	8	0	0
0	0	0	0
0	0	0	0
0	0	0	0
21	105	1	0
1	27	0	2
117	0	0	0

4	109	1	5
11	2	3	1
4	48	3	0
27	32	17	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

24	26	4	0
22	27	4	1
56	86	2	4
0	0	0	0
7	221	3	0
0	0	0	0
8	24	1	0

0	1	0	0
11	22	0	9
6	5	0	0
29	21	0	0
99	64	6	4
0	0	0	0
37	30	16	0
2	20	2	0

3	45	2	6
0	276	90	0
0	0	0	0
36	44	0	1
16	81	0	0
0	79	0	4
13	19	1	3
85	54	3	11

2	5	1	1
12	127	149	21
0	0	0	0
0	0	0	0
7	29	1	0
3	7	0	0
0	48	2	0
1	16	2	2

0	134	0	0
0	0	0	0
0	0	0	0
2	4	4	1
0	750	17	10
8	87	2	0
24	0	0	0
2	312	31	2
0	49	1	1

3	30	0	0
0	0	0	0
2	1	0	0
1	0	1	0
1	48	0	3
68	34	0	7
85	52	5	0
0	0	0	0

81	18	0	0
52	39	7	0
17	62	0	2
33	419	6	22
49	23	6	0
0	0	0	0
0	0	0	0
0	0	0	0

0	111	0	0
0	0	0	0
8	40	0	0
6	100	21	0
3	63	0	1
0	0	0	0
48	0	0	0
0	0	0	0

0	0	0	0
0	0	0	0
1	63	10	1
0	0	0	0
2	20	6	0
0	0	0	0
0	2	1	0
5	23	0	0

0	0	0	0
0	2	0	0
6	0	0	0
80	11	1	0
8	14	2	1
1	123	17	1
8	8	1	0
0	0	0	0

Total # of Teacher Consultations	Total # of School Meetings	Total # of Parent / Caregiver Consultations	Total # of Classroom Observations
5	28	0	0
169	22	48	320
3	13	9	1
10	11	8	5
0	6	0	3
0	4	1	3
0	2	0	0

0	7	0	10
0	3	0	0
3	6	0	7
15	15	17	0
0	30	0	4
15	7	37	3
0	13	0	1
12	18	10	1

0	18	0	0
115	18	76	0
39	20	12	0
0	0	0	0
0	1	0	0
5	16	6	2
56	20	9	0
0	1	0	0
0	0	13	4

12	61	93	10
33	28	26	1
12	40	3	0
2	18	2	0
0	1	1	0
0	5	0	0
6	28	0	0
0	11	0	0
33	48	1	0

11	11	13	19
29	6	11	2
5	40	31	13
0	0	0	0
6	13	1	0
26	3	10	60
0	0	0	0
2	14	0	0

0	0	0	0
0	0	0	0
0	0	0	0
4	4	44	0
4	17	0	0
12	106	29	0
5	3	0	0

1	15	2	0
0	0	0	0
0	0	0	0
84	52	37	2
11	33	32	86
151	90	7	15
0	34	16	21
0	29	5	52

4	130	34	76
2	30	8	3
4	1	10	13
0	0	0	0
14	16	130	3
21	96	10	7
0	1	0	0
192	106	222	114

16	7	5	7
0	11	1	0
3	36	33	0
6	35	23	2
9	17	2	0
5	16	0	0
11	14	6	16
56	60	12	30

108	51	54	21
4	21	30	0
20	3	38	7
12	51	73	0
0	0	0	0
0	1	0	0
4	3	11	6
0	2	0	0

0	1	0	0
84	56	25	14
75	38	45	8
0	1	0	0
0	1	0	0
0	1	0	0
0	1	0	0
0	2	0	0

0	11	1	0
0	2	0	0
0	3	0	0
17	39	30	0
0	4	0	3
0	8	1	0
9	28	0	6
6	9	27	0

3	68	6	2
1	14	16	109
81	30	0	0
49	22	27	16
0	33	9	0
6	16	23	7
0	55	1	2
0	1	11	0
7	14	10	15

18	0	26	0
3	28	6	10
0	0	0	0
0	0	0	0
5	83	4	9
6	41	18	4
3	96	5	0
1	11	2	4
0	0	0	0

64	44	131	18
4	2	1	1
0	21	14	0
0	2	0	0
2	59	26	0
51	62	37	30
2	25	10	0
0	36	8	2

18	7	33	4
0	1	0	0
10	34	18	11
1	26	0	2
4	0	5	2
3	42	1	12
0	2	0	0
0	22	4	0
0	1	0	0

0	1	0	0
0	1	0	0
0	1	0	0
4	12	34	28
1	9	0	0
14	32	34	3
6	11	0	5
0	1	0	0
0	25	0	0

0	1	0	0
0	12	0	0
34	132	24	26
1	12	10	6
0	0	0	0
0	0	0	0
10	15	18	12
15	134	21	4
22	21	27	26

0	2	0	0
26	72	9	1
20	42	35	2
17	6	7	2
1	27	1	13
0	39	0	8
0	0	0	0
0	3	0	0

5	37	21	87
3	12	36	30
0	0	0	0
0	5	0	1
0	2	0	0
41	90	528	9
3	9	11	0
106	44	42	72

63	27	94	21
53	26	125	2
19	4	3	14
31	181	14	18
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	2	0	0

4	44	11	1
10	16	2	0
91	35	184	11
0	4	0	0
115	30	59	6
0	1	0	0
7	32	16	4

0	4	10	0
9	9	24	0
0	15	0	0
21	29	26	14
42	107	35	6
0	0	0	0
17	58	29	1
19	10	18	1

56	44	17	6
22	27	55	26
0	1	0	0
27	72	71	30
9	116	9	0
5	34	8	5
10	62	1	5
15	48	0	4

25	3	34	9
100	119	35	32
0	9	0	0
0	2	0	0
4	0	1	3
4	10	1	8
17	9	5	1
9	11	2	0

9	36	1	0
0	0	0	0
0	4	0	0
0	40	0	2
290	123	176	0
19	84	68	3
3	9	1	0
90	43	22	17
4	25	16	5

25	20	22	0
0	4	0	0
0	9	1	7
32	1	0	4
4	9	1	9
37	50	40	8
22	22	15	9
0	5	6	0

18	33	16	11
6	5	1	19
13	92	149	0
109	127	111	17
30	80	23	18
0	5	0	0
0	9	0	0
0	0	0	0

1	11	0	0
0	1	0	0
14	20	1	2
17	71	21	53
5	39	1	0
0	0	0	0
10	31	25	1
0	2	0	0

0	2	0	0
0	0	0	0
0	11	3	4
0	5	0	0
13	14	25	19
0	0	0	0
0	7	0	0
48	33	3	0

0	0	0	0
2	0	1	0
0	5	0	0
77	0	13	20
12	16	9	1
38	28	32	9
15	13	107	60
0	1	0	0

Total # of Prevention Programming Sessions	Total # of Early Intervention Programming Sessions
17	4
21	24
12	19
11	17
6	0
6	0
0	0

6	11
0	0
0	5
0	8
12	1
0	0
1	2
11	0

42	0
28	11
178	1
0	0
0	0
6	2
15	13
1	0
2	0

28	88
33	0
37	4
67	12
11	9
14	18
13	0
15	9
31	2

45	27
0	0
62	13
0	0
19	22
18	18
0	0
49	1

0	0
0	0
0	0
14	14
2	1
133	39
0	0

0	0
0	0
0	0
90	7
42	16
45	22
73	32
73	8

123	48
13	18
0	0
0	0
16	0
53	1
2	0
203	136

13	1
4	5
53	2
12	1
2	0
30	1
20	9
33	26

14	117
51	2
2	7
24	23
0	0
0	0
7	7
0	0

0	0
31	25
20	9
0	0
0	0
0	0
0	0
0	0

2	0
0	0
0	0
98	14
1	5
13	17
18	25
4	0

14	7
61	39
11	13
12	4
32	62
95	10
107	47
2	0
22	0

24	72
4	0
0	0
0	0
43	107
19	3
11	62
3	6
0	0

14	48
11	5
136	8
0	0
65	50
13	4
46	21
15	3

6	9
0	0
33	14
0	32
12	0
7	1
0	0
17	16
0	0

0	0
0	0
7	0
10	5
1	0
89	11
11	39
0	0
4	33

0	0
7	0
38	2
2	3
0	0
0	0
7	36
119	62
37	42

0	0
75	35
40	6
8	97
58	4
212	13
0	0
6	0

4	36
12	2
1	0
0	4
0	0
46	26
0	0
98	157

10	58
100	11
76	17
4	31
0	0
0	0
0	0
0	0
0	0

19	15
13	8
87	20
0	6
72	60
0	0
22	8

1	0
52	15
20	0
8	37
46	61
0	0
108	8
6	6

26	23
280	20
0	0
113	90
13	14
8	4
11	14
25	53

0	1
27	15
0	0
0	0
7	12
0	0
17	51
10	0

62	0
0	0
0	0
4	52
25	28
13	75
5	24
97	86
60	1

177	0
1	0
38	0
5	22
6	0
22	8
29	4
0	0

36	35
23	7
200	38
177	42
88	51
0	6
0	0
0	0

27	7
3	0
13	7
192	105
16	0
0	0
5	7
0	0

0	0
0	0
2	18
0	0
16	27
0	0
4	0
12	9

0	0
0	0
3	0
38	1
33	11
41	15
8	0
4	0

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION
4	5	DCPCS	ACADEMY OF HOPE ADULT PCS 2315 18th Place, NE Washington, DC 20018 Main: (202) 269-6623
2	8	DCPCS	ACHIEVEMENT PREPARATORY ACADEMY PCS - WAHLER PLACE ELEMENTARY SCHOOL 908 Wahler Place, SE Washington, DC 20032 Main: (202) 562-1307 Fax: (202) 748-5970
2	6	DCPS	AMIDON-BOWEN ELEMENTARY SCHOOL 401 I Street, SW Washington, DC 20024 Main: (202) 724-4867 Fax: (202) 724-4868
1	8	DCPS	ANACOSTIA HIGH SCHOOL 1601 16TH Street, SE Washington, DC 20020 Main: (202) 698-2155 Fax: (202) 698-2188
4	1	DCPCS	APPLETREE EARLY LEARNING CENTER PCS - COLUMBIA HEIGHTS 2750 14th Street, NW #6909 Washington, DC 20009 Main: (202) 667-9490 Fax: Not listed
4	8	DCPCS	APPLETREE EARLY LEARNING CENTER PCS - DOUGLAS KNOLL 2017 Savannah Terrace, SE Washington, DC 20020 Main: (202) 629-2545 Fax: Not listed
4	6	DCPCS	APPLETREE EARLY LEARNING CENTER PCS - LINCOLN PARK 138 12th Street, NE Washington, DC 20002 Main: (202) 621-6581 Fax: Not listed
4	7	DCPCS	APPLETREE EARLY LEARNING CENTER PCS - OKLAHOMA AVENUE 330 21st Street, NE Washington DC 20002 Main: (202) 629-2179 Fax: Not listed

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION
4	8	DCPCS	APPLETREE EARLY LEARNING CENTER PCS - PARKLANDS AT THEARC 1801 Mississippi Avenue, SE Washington, DC 20032 Main: (202) 526-1503 Fax: Not listed
4	6	DCPCS	APPLETREE EARLY LEARNING CENTER PCS - SOUTHWEST 488 Virginia Ave, SW Washington, DC 20024 Main: (202) 978-2910 Fax: Not listed
Extended Expansion	3	DCPCS	APPLETREE EARLY LEARNING CENTER PCS - SPRING VALLEY CAMPUS 4900 Massachusetts Ave., NW Washington, DC 20016 Main: (202) 292-0190
Extended Expansion	6	DCPCS	APPLETREE EARLY LEARNING CENTER PCS - WATERFRONT STATION CAMPUS 1000 4TH Street, SW Washington, DC 20024 Main:
1	8	DCPS	BALLOU HIGH SCHOOL 3401 4th Street, SE Washington, DC 20020 Main: (202) 645-3400 Fax: (202) 645-3397
4	8	DCPS	BALLOU STAY HIGH SCHOOL 3401 4th Street, SE Washington, DC 20020 Main: (202) 645-3400 Fax: (202) 645-3397
2	1	DCPS	BANCROFT ELEMENTARY SCHOOL 1755 Newton Street, NW Washington, DC 20010 Main: (202) 673-7280
4	7	DCPS	BARD HIGH SCHOOL EARLY COLLEGE DC 4430 H Street, SE Washington, DC 20019 Main: (202) 898-4664
2	4	DCPS	BARNARD ELEMENTARY SCHOOL 430 Decatur Street, NW Washington, DC 20011 Main: (202) 576-1100 Fax: (202) 541-6010

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION
4	2	DCPCS	BASIS DC - PUBLIC CHARTER SCHOOL 410 8th Street, NW Washington, DC 20004 Main: (202) 804-6390 Fax: Not listed
2	7	DCPS	BEERS ELEMENTARY SCHOOL 3600 Alabama Avenue, SE Washington, DC 20020 Main: (202) 939-4800 Fax: (202) 645-3225
4	6	DCPS	BENJAMIN BANNEKER HIGH SCHOOL 1600 9th Street, NW Washington, DC 20001 Main: (202) 671-6320 Fax: (202) 673-2231
4	4	DCPCS	BREAKTHROUGH MONTESSORI PUBLIC CHARTER SCHOOL 1244 Taylor Street, NW Washington, DC 20011 Main: (202) 407-7021 Fax: Not listed
4	6	DCPS	BRENT ELEMENTARY SCHOOL 301 North Carolina Avenue, SE Washington, DC 20003 Main: (202) 698-3363 Fax: (202) 698-3369
2	5	DCPCS	BRIDGES PCS 100 Gallatin Street, NE Washington, DC 20011 Main: (202) 545-0515 Fax: (202) 545-0517
2	4	DCPS	BRIGHTWOOD ELEMENTARY SCHOOL 1300 Nicholson Street, NW Washington, DC 20011 Main: (202) 722-5670 Fax: (202) 576-6168
3	5	DCPCS	BRIYA PCS 100 Gallatin Street, NE Washington, DC 20011 Main: (202) 232-7777 Fax: Not listed
2	5	DCPS	BROOKLAND MIDDLE SCHOOL 1150 Michigan Avenue, NE Washington, DC 20017 Main: (202) 759-1999 Fax: (202) 724- 1530

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION
2	5	DCPS	BROWNE EDUCATIONAL CAMPUS 850 26th Street, NE Washington, DC 20002 Main: (202) 671-6210 Fax: (202) 724-1530
2	1	DCPS	BRUCE-MONROE ELEMENTARY SCHOOL @ Park View 3560 Warder Street, NW Washington, DC 20010 Main: (202) 576-6222 Fax: (202) 576-6225
4	5	DCPS	BUNKER HILL ELEMENTARY SCHOOL 1401 Michigan Avenue, NE Washington, DC 20017 Main: (202) 576-6095 Fax: (202) 576-4632
3	5	DCPS	BURROUGHS ELEMENTARY SCHOOL 1820 Monroe Street, NE Washington, DC 20018 Main: (202) 576-6150 Fax: (202) 576-6819
2	7	DCPS	BURRVILLE ELEMENTARY SCHOOL 801 Division Avenue, NE Washington, DC 20019 Main: (202) 671-6020 Fax: (202) 724-5578
1	7	DCPS	C.W. HARRIS ELEMENTARY SCHOOL 301 53rd Street, SE Washington, DC 20019 Main: (202) 645-3188 Fax: (202) 645-3190
2	4	DCPCS	CAPITAL CITY PCS - HIGH SCHOOL 100 Peabody Street, NW Washington, DC 20011 Main: (202) 808-9800 Fax: (202) 733-1812
3	4	DCPCS	CAPITAL CITY PCS - LOWER SCHOOL 100 Peabody Street, NW Washington, DC 20011 Main: (202) 808-9800 Fax: (202) 733-1812
3	4	DCPCS	CAPITAL CITY PCS - MIDDLE SCHOOL 100 Peabody Street, NW Washington, DC 20011 Main: (202) 808-9800 Fax: (202) 733-1812

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION
4	5	DCPCS	CAPITAL VILLAGE PUBLIC CHARTER SCHOOL 705 Edgewood Street, NE Washington, DC 20017 Main: (202) 938-1416 Fax: Not listed
4	6	DCPS	CAPITOL HILL MONTESSORI SCHOOL @ LOGAN 215 G Street, NE Washington , DC 20002 Main: (202) 698-4467 Fax: (202) 698-4533
1	1	DCPS	CARDOZO EDUCATIONAL CAMPUS 1200 Clifton Street, NW Washington, DC 20009 Main: (202) 673-7385 Fax: (202) 673-2232
4	5	DCPCS	CARLOS ROSARIO INTERNATIONAL PUBLIC CHARTER SCHOOL 514 V Street, NE Washington, DC 20002 Main: (202) 734-4900 Fax: Not listed
2	8	DCPCS	CEDAR TREE PCS 701 Howard Road, SE Washington, DC 20020 Main: (202) 610-4913 Fax: (202) 610-2845
4	4	DCPCS	CENTER CITY PCS - BRIGHTWOOD 6008 Georgia Avenue, NW Washington, DC 20011 Main: (202) 723-3322 Fax: Not listed
3	6	DCPCS	CENTER CITY PCS - CAPITOL HILL ELEMENTARY AND MIDDLE SCHOOL 1503 East Capitol Street, SE Washington, DC 20003 Main: (202) 547-7556 Fax: Not listed
4	8	DCPCS	CENTER CITY PCS - CONGRESS HEIGHTS ELEMENTARY AND MIDDLE SCHOOL 220 Highview Place, SE Washington, DC 20032 Main: (202) 562-7070 Fax: Not listed

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION
4	5	DCPCS	CENTER CITY PCS - NOMA ELEMENTARY AND MIDDLE SCHOOL (Formerly TRINIDAD) 1217 West Virginia Avenue, NE Washington, DC 20002 Main: (202) 397-1614 Fax: Not listed
4	4	DCPCS	CENTER CITY PCS - PETWORTH 510 Webster Street, NW Washington, DC 20011 Main: (202) 726-9212 Fax: Not listed
4	6	DCPCS	CENTER CITY PCS - SHAW ELEMENTARY AND MIDDLE SCHOOL 711 N Street, NW Washington, DC 20001 Main: (202) 234-1093 Fax: Not listed
1	7	DCPCS	CESAR CHAVEZ PCS FOR PUBLIC POLICY 3701 Hayes Street, NE Washington, DC 20019 Main: (202) 398-2230 Fax: Not listed
3	1	DCPS	CLEVELAND ELEMENTARY SCHOOL 1825 8th Street, NW Washington, DC 20001 Main: (202) 939-4380 Fax: (202) 673-6461
2	1	DCPS	COLUMBIA HEIGHTS EDUCATIONAL CAMPUS 3101 16TH Street, NW Washington, DC 20010 <i>Middle School</i> Main: (202) 939-6680 Fax: (202) 576-9158 <i>High School</i> Main: (202) 939-7700 Fax: (202) 576-9174
4	8	DCPCS	COMMUNITY COLLEGE PREPARATORY ACADEMY PUBLIC CHARTER SCHOOL 2405 Martin Luther King Jr Ave SE Washington, DC 20020 Main: (202) 610-5780 Fax: Not listed

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION
1	4	DCPS	COOLIDGE HIGH SCHOOL 6315 5TH Street, NW Washington, DC 20011 Main: (202) 671-6080 Fax: (202) 576-3147
3	5	DCPCS	CREATIVE MINDS INTERNATIONAL PCS 3700 North Capitol Street, NW Washington, DC 20011 Main: (202) 588-0370 Fax: (202) 588-0263
2	5	DCPCS	DC BILINGUAL PCS 33 Riggs Road, NE Washington, DC 20011 Main: (202) 750-6674 Fax: (202) 750-6733
2	4	DCPCS	DC INTERNATIONAL SCHOOL 1400 Main Drive, NW Washington, DC 20012 Main: (202) 808-9033 Fax: Not listed
3	8	DCPCS	DC PREP PCS - ANACOSTIA ELEMETARY SCHOOL 1409 V Street, SE Washington, DC 20020 Main: (202) 729-3500 Fax: (202) 889-2785
4	8	DCPCS	DC PREP PCS - ANACOSTIA MIDDLE SCHOOL 2501 Martin Luther King Jr Avenue, SE Washington, DC 20020 Main: (202) 519-3955 Fax: N/A
2	7	DCPCS	DC PREP PCS - BENNING ELEMENTARY SCHOOL 100 41st Street, NE Washington, DC 20019 Main: (202) 398-2838 Fax: (202) 398-2839
2	7	DCPCS	DC PREP PCS - BENNING MIDDLE SCHOOL 100 41st Street, NE Washington, DC 20019 Main: (202) 396-3780 Fax: (202) 396-3781
3	5	DCPCS	DC PREP PCS - EDGEWOOD ELEMENTARY SCHOOL 707 Edgewood Street, NE Washington, DC 20017 Main: (202) 635-4411 Fax: (202) 635-4412

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION
3	5	DCPCS	DC PREP PCS - EDGEWOOD MIDDLE SCHOOL 701 Edgewood Street, NE Washington, DC 20017 Main: (202) 832-5700 Fax: (202) 832-5701
2	7	DCPCS	DC SCHOLARS PCS 5601 E Capitol Street, SE Washington, DC 20019 Main: (202) 559-6138 Fax: N/A
Extended Expansion	7	DCPCS	DC WILDFLOWER PCS - THE RIVERSEED SCHOOL 913 55th St NE Washington, DC 20019 Main: (202) 996-8371
2	3	DCPS	DEAL MIDDLE SCHOOL 3815 Fort Drive, NW Washington, DC 20016 Main: (202) 939-2010 Fax: (202) 282-1116
4	6	DCPCS	DIGITAL PIONEERS ACADEMY PUBLIC CHARTER SCHOOL - LOWER CAMPUS 4025 9th Street, SE & 709 12th Street, SE Washington, DC 20032 Main: (202) 677-3522 Fax: Not listed
4	6	DCPCS	DIGITAL PIONEERS ACADEMY PUBLIC CHARTER SCHOOL - UPPER CAMPUS 709 12th Street, SE Washington, DC 20003 Main: (202) 677-3522 Fax: Not listed
2	4	DCPS	DOROTHY I. HEIGHT ELEMENTARY SCHOOL @Sharp 4300 13th Street, NW Washington, DC 20011 Main: (202) 723-4100 Fax: (202) 723-6867
2	7	DCPS	DREW ELEMENTARY SCHOOL 5600 Eads Street, NE Washington, DC 20019 Main: (202) 671-6040 Fax: (202) 724-4924
3	2	DCPS	DUKE ELLINGTON SCHOOL OF THE ARTS 3500 R Street, NW Washington, DC 20007 Main: (202) 282-0123 Fax: (202) 337-7847

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION
1	5	DCPS	DUNBAR HIGH SCHOOL 101 N Street, NW Washington, DC 20001 Main: (202) 698-3762 Fax: (202) 673-2233
3	4	DCPCS	E.L. HAYNES PCS ELEMENTARY SCHOOL 4501 Kansas Avenue, NW Washington, DC 20011 Main: (202) 706-5828 Fax: (202) 667-8811
2	4	DCPCS	E.L. HAYNES PCS HIGH SCHOOL 4501 Kansas Avenue, NW Washington, DC 20011 Main: (202) 706-5828 Fax: (202) 667-8811
3	1	DCPCS	E.L. HAYNES PCS MIDDLE SCHOOL 3600 Georgia Avenue, NW Washington, DC 20010 Main: (202) 667-4446 Fax: Not listed
3	8	DCPCS	EARLY CHILDHOOD ACADEMY PCS 885 Barnaby Street, SE Washington, DC 20032 Main: (202) 373-0035 Fax: (202) 373-5586
1	6	DCPS	EASTERN HIGH SCHOOL 1700 East Capitol Street, NE Washington, DC 20002 Main: (202) 698-4500 Fax: (202) 698-4800
4	3	DCPS	EATON ELEMENTARY SCHOOL 3301 Lowell Street, NW Washington, DC 20008 Main: (202) 282-0103 Fax: (202) 282-0074
1	6	DCPS	ELIOT-HINE MIDDLE SCHOOL 1830 Constitution Avenue, NE Washington, DC 20002 Main: (202) 939-5380 Fax: (202) 673-8063
4	5	DCPCS	ELSIE WHITLOW STOKES COMMUNITY FREEDOM PCS - BROOKLAND 3700 Oakview Terrace, NE Washington, DC 20017 Main: (202) 265-7237 Fax: (202) 265-4656

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION
4	7	DCPCS	ELSIE WHITLOW STOKES COMMUNITY FREEDOM PCS - EAST END 5600 East Capitol Street, NE Washington, DC 20032 Main: (202) 975-2100 Fax: Not listed
3	8	DCPS	EXCEL ACADEMY 2501 Martin Luther King Jr Avenue, SE Washington, DC 20020 Main: (202) 373-0097 Fax: (202) 373-0477
2	5	DCPCS	FRIENDSHIP PCS - ARMSTRONG ELEMENTARY SCHOOL 111 O Street, NW Washington, DC 20001 Main: (202) 518-3928 Fax: (202) 518-3924
4	5	DCPCS	FRIENDSHIP PCS - ARMSTRONG MIDDLE SCHOOL 111 O Street, NW Washington, DC 20001 Main: (202) 518-3928 Fax: (202) 518-3924
3	7	DCPCS	FRIENDSHIP PCS - BLOW PIERCE ELEMENTARY SCHOOL 725 19th Street, NE Washington, DC 20002 Main: (202) 572-1070 Fax: (202) 399-6157
1	7	DCPCS	FRIENDSHIP PCS - BLOW PIERCE Middle SCHOOL 725 19th Street, NE Washington, DC 20002 Main: (202) 572-1070 Fax: (202) 399-6157
3	6	DCPCS	FRIENDSHIP PCS - CHAMBERLAIN ELEMENTARY SCHOOL 1345 Potomac Avenue, SE Washington, DC 20003 Main: (202) 547-5800 Fax: (202) 547-4554
3	6	DCPCS	FRIENDSHIP PCS - CHAMBERLAIN MIDDLE SCHOOL 1345 Potomac Avenue, SE Washington, DC 20003 Main: (202) 547-5800 Fax: (202) 547-4554
1	7	DCPCS	FRIENDSHIP PCS - COLLEGIATE ACADEMY 4095 Minnesota Avenue, NE Washington, DC 20019 Main: (202) 396-5500 Fax: (202) 396-8229

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION
4	4	DCPCS	FRIENDSHIP PCS - IDEAL ELEMENTARY 6130 North Capitol Street, NW Washington, DC 20011 Main: (202) 986-0827
4	4	DCPCS	FRIENDSHIP PCS - IDEAL MIDDLE 6130 North Capitol Street, NW Washington, DC 20011 Main: (202) 986-0827 Fax: Not listed
4	4	DCPCS	FRIENDSHIP PCS - ONLINE ACADEMY 1351 Nicholson Street, NW Washington, DC 20011 Main: (202) 729-8287 Fax: Not listed
2	8	DCPCS	FRIENDSHIP PCS - SOUTHEAST ELEMENTARY 645 Milwaukee Place, SE Washington, DC 20032 Main: (202) 562-1980 Fax: (202) 986-9240
2	8	DCPCS	FRIENDSHIP PCS - SOUTHEAST MIDDLE 645 Milwaukee Place, SE Washington, DC 20032 Main: (202) 562-1980 Fax: (202) 986-9240
3	8	DCPCS	FRIENDSHIP PCS - TECHNOLOGY PREPARATORY HIGH SCHOOL 2705 Martin Luther Avenue, SE Washington, DC 20032 Main: (202) 552-5700 Fax: (202) 986-9240
4	5	DCPCS	FRIENDSHIP PCS - WOODRIDGE INTERNATIONAL ELEMENTARY 2959 Carlton Avenue, NE Washington, DC 20018 Main: (202) 635-6500
4	5	DCPCS	FRIENDSHIP PCS - WOODRIDGE INTERNATIONAL MIDDLE 2959 Carlton Avenue, NE Washington, DC 20018 Main: (202) 635-6500 Fax: (202) 635-6481
1	8	DCPS	GARFIELD ELEMENTARY SCHOOL 2435 Alabama Avenue, SE Washington, DC 20020 Main: (202) 671-6140 Fax: (202) 66718-3156

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION
4	4	DCPS	GARNET-PATTERSON STAY HIGH SCHOOL (formerly Roosevelt Stay) 4301 13th Street, NW Washington, DC 20011 Main: (202) 576-8399 Fax: (202) 576-8478
3	2	DCPS	GARRISON ELEMENTARY SCHOOL 1200 S Street, NW Washington, DC 20009 Main: (202) 673-7263 Fax: (202) 673-6828
4	2	DCPCS	GIRLS GLOBAL ACADEMY PCS 733 8th Street, NW Washington, DC 20001 Main: (202) 600-4822 Fax: Not listed
4	7	DCPCS	GLOBAL CITIZENS PUBLIC CHARTER SCHOOL 4095 Minnesota Avenue, NE Washington, DC 20019 Main: (240) 230-7228
4	2	DCPCS	GOODWILL EXCEL CENTER PUBLIC CHARTER SCHOOL 1776 G Street, NW Washington DC 20006 Main: (202) 839-3650 Fax: Not listed
2	1	DCPS	H.D. COOKE ELEMENTARY SCHOOL 2525 17th Street, NW Washington, DC 20009 Main: (202) 939-5390 Fax: (202) 671-2757
1	7	DCPS	H.D. WOODSON HIGH SCHOOL 540 55th Street, NE Washington, DC 20019 Main: (202) 939-2030 Fax: (202) 645-4193
3	2	DCPS	HARDY MIDDLE SCHOOL 1819 35th Street, NW Washington, DC 20007 Main: (202) 729-4350 Fax: (202) 576-9443
4	5	DCPCS	HARMONY DC PCS - SCHOOL OF EXCELLENCE 62 T Street, NE Washington, DC 20002 Main: (202) 529-7500 Fax: Not listed

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION
1	8	DCPS	HART MIDDLE SCHOOL 601 Mississippi Avenue, SE Washington, DC 20032 Main: (202) 671-6426 Fax: (202) 645-3426
4	3	DCPS	HEARST ELEMENTARY SCHOOL 3950 37th Street, NW Washington, DC 20008 Main: (202) 282-0106 Fax: (202) 282-2303
1	8	DCPS	HENDLEY ELEMENTARY SCHOOL 425 Chesapeake Street, SE Washington, DC 20032 Main: (202) 645-3450 Fax: (202) 645-7098
2	5	DCPCS	HOPE COMMUNITY PCS - TOLSON 2917 8th Street, NE Washington, DC 20017 Main: (202) 832-7370 Fax: Not listed
1	7	DCPS	HOUSTON ELEMENTARY SCHOOL 1100 50th Place, NE Washington, DC 20019 Main: (202) 671-6170 Fax: (202) 724-4625
3	1	DCPCS	HOWARD UNIVERSITY MIDDLE SCHOOL OF MATHEMATICS AND SCIENCE PCS 405 Howard Place, NW Washington, DC 20059 Main: (202) 806-7725 Fax: Not listed
4	2	DCPS	HYDE-ADDISON ELEMENTARY SCHOOL 3219 O Street, NW Washington, DC 20007 Main: (202) 282-0170 Fax: (202) 282-0087
4	7	DCPCS	I DREAM PUBLIC CHARTER SCHOOL 2220 Branch Avenue, SE Washington, DC 20020 Main: (202) 922-7221 Fax: Not listed
4	4	DCPS	IDA B. WELLS MIDDLE SCHOOL 405 Sheridan Street, NW Washington, DC 20011 Main: (202) 671-0693 Fax: Not listed

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION
1	7	DCPCS	IDEA PCS 1027 45th Street, NE Washington, DC 20019 Main: (202) 399-4750 Fax: Not listed
1	8	DCPCS	INGENUITY PREP PCS 4600 Livingston Road, SE Washington, DC 20032 Main: (202) 562-0391 Fax: Not listed
3	5	DCPCS	INSPIRED TEACHING DEMONSTRATION PCS 200 Douglas Street, NE Washington, DC 20002 Main: (202) 248-6825 Fax: (202) 248-6939
2	6	DCPS	J.O. WILSON ELEMENTARY SCHOOL 660 K Street, NE Washington, DC 20002 Main: (202) 698-4733 Fax: (202) 698-4727
2	3	DCPS	JACKSON-REED HIGH SCHOOL (formerly know as Wilson High School) 3950 Chesapeake Street, NW Washington, DC 20016 Main: (202) 282-0120 Fax: (202) 282-0077
4	3	DCPS	JANNEY ELEMENTARY SCHOOL 4130 Albemarle Street, NW Washington, DC 20016 Main: (202) 282-0110 Fax: (202) 282-0112
1	6	DCPS	JEFFERSON MIDDLE SCHOOL ACADEMY 801 7th Street, SW Washington, DC 20024 Main: (202) 729-3270 Fax: (202) 724-2459
3	2	DCPS	JOHN FRANCIS EDUCATION CAMPUS (Formerly SCHOOL WITHOUT WALLS @ FRANCIS-STEVENSON) 2425 N Street, NW Washington, DC 20037 Main: (202) 724-4841 Fax: (202) 724-3957
3	4	DCPS	JOHN LEWIS ELEMENTARY SCHOOL (formerly WEST ELEMENTARY SCHOOL) 1335 Farragut Street, NW Washington, DC 20011 Main: (202) 576-6226 Fax: (202) 541-6087

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION
1	8	DCPS	JOHNSON MIDDLE SCHOOL 1400 Bruce Place, SE Washington, DC 20020 Main: (202) 939-3140 Fax: (202) 645-5882
1	7	DCPS	KELLY MILLER MIDDLE SCHOOL 301 49TH Street, NE Washington, DC 20019 Main: (202) 388-6870 Fax: (202) 727-8330
1	8	DCPS	KETCHAM ELEMENTARY SCHOOL 1919 15th Street, SE Washington, DC 20020 Main: (202) 698-1122 Fax: (202) 698-1113
4	3	DCPS	KEY ELEMENTARY SCHOOL 5001 Dana Place, NW Washington, DC 20016 Main: (202) 729-3280 Fax: (202) 282-0188
1	7	DCPS	KIMBALL ELEMENTARY SCHOOL 3375 Minnesota Avenue, SE Washington, DC 20019 Main: (202) 671-6260 Fax: (202) 645-3147
1	8	DCPS	KING ELEMENTARY SCHOOL 3200 6TH Street SE Washington, DC 20032 Main: (202) 939-4900 Fax: (202) 645-7308
1	6	DCPCS	KINGSMAN ACADEMY PCS 1375 E Street, NE Washington, DC 20002 Main: (202) 547-1028 Fax: Not listed
1	8	DCPCS	KIPP DC - AIM ACADEMY PCS 2600 Douglass Road, SE Washington, DC 20020 Main: (202) 678-5477 Fax: Not listed
3	7	DCPCS	KIPP DC - ARTS & TECHNOLOGY PCS 5300 Blaine Street, NE Washington DC, 20019 Main: (202) 398-6811 Fax: Not listed

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION
1	5	DCPCS	KIPP DC - COLLEGE PREPARATORY PCS 1405 Brentwood Parkway, NE Washington, DC 20002 Main: (202) 678-2527 Fax: Not listed
3	5	DCPCS	KIPP DC - CONNECT ACADEMY PCS 1375 Mt Olivet Road, NE Washington, DC 20002 Main: (202) 396-5477 Fax: Not listed
3	8	DCPCS	KIPP DC - DISCOVER ACADEMY PCS 2600 Douglass Road, SE Washington, DC 20020 Main: (202) 678-7735 Fax: Not listed
3	6	DCPCS	KIPP DC - GROW ACADEMY PCS 421 P Street, NW Washington DC, 20001 Main: (202) 986-4769 Fax: Not listed
2	8	DCPCS	KIPP DC - HEIGHTS ACADEMY PCS 2600 Douglass Road, SE Washington, DC 20020 Main: (202) 610-5323 Fax: Not listed
4	8	DCPCS	KIPP DC - HONOR ACADEMY PCS 3301 Wheeler Road, SE Washington DC, 20032 Main: (202) 562-9101 Fax: Not listed
4	8	DCPCS	KIPP DC - INSPIRE ACADEMY PCS 3301 Wheeler Road, SE Washington, DC 20032 Main: (202) 562-9101 Fax: Not listed
3	7	DCPCS	KIPP DC - KEY ACADEMY PCS 4801 Benning Road, SE Washington, DC 20019 Main: (202) 582-5477 Fax: Not listed
2	6	DCPCS	KIPP DC - LEAD ACADEMY PCS 421 P Street, NW Washington, DC 20001 Main: (202) 328-9455 Fax: Not listed

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION
4	7	DCPCS	KIPP DC - LEAP ACADEMY PCS 4801 Benning Road, SE Washington DC, 20019 Main: (202) 582-5327
2	5	DCPCS	KIPP DC - NORTHEAST ACADEMY PCS 1375 Mt. Olivet Road, NE Washington, DC 20002 Main: (202) 398-5477 Fax: Not listed
4	8	DCPCS	KIPP DC - PRIDE ACADEMY PCS 3301 Wheeler Road, SE Washington, DC 20032 Main: (202) 562-9101 Fax: N/A
2	7	DCPCS	KIPP DC - PROMISE ACADEMY PCS 4801 Benning Road, SE Washington, DC 20019 Main: (202) 582-1390 Fax: Not listed
2	7	DCPCS	KIPP DC - QUEST ACADEMY PCS 5300 Blaine Street, NE Washington, DC 20019 Main: (202) 398-6811 Fax: Not listed
1	8	DCPCS	KIPP DC - SOMERSET (LEGACY) COLLEGE PREPARATORY PCS 3999 8th Street, SE Washington, DC 20032 Main: (202) 562-9170 Fax: Not listed
2	5	DCPCS	KIPP DC - SPRING ACADEMY PCS 1375 Mt. Olivet Road, NE Washington, DC 20002 Main: (202) 397-5477 Fax: Not listed
3	7	DCPCS	KIPP DC - VALOR ACADEMY PCS 5300 Blaine Street, NE Washington, DC 20019 Main: (202) 398-6811 Fax: Not listed
3	6	DCPCS	KIPP DC - WILL ACADEMY PCS 421 P Street, NW Washington, DC 20001 Main: (202) 986-4769 Fax: Not listed

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION
1	8	DCPS	KRAMER MIDDLE SCHOOL 1700 Q Street, SE Washington, DC 20020 Main: (202) 939-3150 Fax: Not listed
4	4	DCPS	LAFAYETTE ELEMENTARY SCHOOL 5701 Broad Branch Road, NW Washington, DC 20015 Main: (202) 282-0116 Fax: (202) 282-1126
2	5	DCPS	LANGDON ELEMENTARY SCHOOL 1900 Everts Street, NE Washington, DC 20018 Main: (202) 576-6048 Fax: (202) 576-7976
2	5	DCPS	LANGELY ELEMENTARY SCHOOL 101 T Street, NE Washington, DC 20002 Main: (202) 724-4223 Fax: (202) 832-1377
2	4	DCPS	LASALLE-BACKUS ELEMENTARY SCHOOL 501 Riggs Road, NE Washington, DC 20011 Main: (202) 671-6340 Fax: (202) 541-3859
4	4	DCPCS	LATIN AMERICAN MONTESSORI BILINGUAL PCS 5000 14th Street, NW Washington, DC 20011 Main: (202) 726-6200 Fax: (202) 688-3569
2	8	DCPS	LAWRENCE E. BOONE ELEMENTARY SCHOOL 2200 Minnesota Avenue, SE Washington, DC 20020 Main: (202) 671-6240 Fax: (202) 645-3292
4	1	DCPCS	LAYC CAREER ACADEMY PUBLIC CHARTER SCHOOL 3224 16th Street, NW Washington, DC 20010 Main: (202) 319-2228 Fax: Not listed
4	8	DCPCS	LEARN DC PUBLIC CHARTER SCHOOL 100 Duncan Street, SW Washington, DC 20032 Main: (202) 949-0930 Fax: Not listed

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION
2	8	DCPS	LECKIE EDUCATION CAMPUS 4201 Martin Luther King Jr Avenue, SW Washington, DC 20032 Main: (202) 645-3330 Fax: (202) 645-3331
4	5	DCPCS	LEE MONTESSORI PUBLIC CHARTER SCHOOL - BROOKLAND 3025 4th Street, NE Washington, DC 20017 Main: (202) 779-9740 Fax: Not listed
4	8	DCPCS	LEE MONTESSORI PUBLIC CHARTER SCHOOL - EAST END 2345 R Street, SE Washington, DC 20020 Main: (202) 996-6700 Fax: Not listed
1	7	DCPS	LORRAINE H. WHITLOCK ELEMENTARY SCHOOL (formerly known as Aiton) 533 48th Place, NE Washington, DC 20019 Main: (202) 671-6060 Fax: (202) 724-4630
4	6	DCPS	LUDLOW-TAYLOR ELEMENTARY SCHOOL 659 G Street, NE Washington, DC 20002 Main: (202) 698-3244 Fax: (202) 698-3250
1	5	DCPS	LUKE C. MOORE HIGH SCHOOL 1001 Monroe Street, NE Washington, DC 20017 Main: (202) 281-3600 Fax: (202) 526-5022
Extended Expansion	3	DCPS	MacArthur High School 4530 MacArthur Blvd NW Washington, DC 20007 Main: (202) 299-5506 Fax: N/A
3	4	DCPS	MACFARLAND MIDDLE SCHOOL 4400 Iowa Avenue, NW Washington, DC 20011 Main: (202) 671-6033 Fax: (202) 671-6036
1	8	DCPS	MALCOLM X ELEMENTARY SCHOOL @ Green 1500 Mississippi Avenue, SE Washington, DC 20032 Main: (202) 645-3409 Fax: (202) 645-7219

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION
4	3	DCPS	MANN ELEMENTARY SCHOOL 4430 Newark Street, NW Washington, DC 20016 Main: (202) 282-0126 Fax: (202) 282-0128
2	1	DCPS	MARIE REED ELEMENTARY SCHOOL 2201 18th Street, NW Washington, DC 20009 Main: (202) 673-7308 Fax: (202) 671-5042
2	5	DCPCS	MARY MCLEOD BETHUNE DAY ACADEMY PCS 1404 Jackson Street, NE Washington, DC 20017 Main: (202) 459-4710 Fax: (202) 318-7588
4	6	DCPS	MAURY ELEMENTARY SCHOOL 1250 Constitution Avenue, NE Washington, DC 20002 Main: (202) 698-3838 Fax: (202) 698-3844
4	7	DCPCS	MAYA ANGELOU ACADEMY AT DC JAIL 1901 D Street, SE Washington, DC 20003
4	N/A	DYRS	MAYA ANGELOU ACADEMY AT NEW BEGINNINGS (formerly Oak Hill) 8400 River Road Laurel, MD 20724 Main: (202) 299-3227 Fax: Not listed
1	7	DCPCS	MAYA ANGELOU PCS - HIGH SCHOOL 5600 East Capitol Street, NE Washington, DC 20019 Main: (202) 379-4335 Fax: Not listed
4	7	DCPCS	MAYA ANGELOU PCS - YOUNG ADULT LEARNING CENTER 5600 East Capitol Street, NE Washington, DC 20019 Main: (202) 289-8898 Fax: Not listed

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION
4	5	DYRS	MAYA ANGELOU PCS @ YOUTH SERVICES CENTER 1000 Mt Olivet Road, NE Washington, DC 20002
2	5	DCPS	MCKINLEY MIDDLE SCHOOL 151 T Street, NE Washington, DC 20002 Main: (202) 281-3950 Fax: (202) 832-1293
2	5	DCPS	MCKINLEY TECHNOLOGY HIGH SCHOOL 151 T Street, NE Washington, DC 20002 Main: (202) 281-3950 Fax: (202) 576-6279
2	1	DCPCS	MERIDIAN PCS ELEMENTARY AND MIDDLE SCHOOL <i>Elementary</i> 2120 13th Street, NW Washington, DC 20009 Main: (202) 387-9830 Fax: (202) 238-0036 <i>Middle</i> 770 Kenyon Street NW Washington, DC 20009 Phone: (202) 793-2667 Fax: (202) 217-3730
4	4	DCPS	MILITARY ROAD EARLY LEARNING CENTER 1375 Missouri Avenue, NW Washington, DC 20011 Main: (202) 671-6410 Fax: Not listed
2	6	DCPS	MINER ELEMENTARY SCHOOL 601 15th Street, NE Washington, DC 20002 Main: (202) 397-3960 Fax: (202) 724-4957
1	6	DCPCS	MONUMENT ACADEMY PCS 500 19th Street, NE Washington, DC 20002 Main: (202) 545-3180 Fax: (202) 478-2824
1	8	DCPS	MOTEN ELEMENTARY SCHOOL 1565 Morris Road, SE Washington, DC 20020 Main: (202) 698-1111 Fax: (202) 698-1112

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION
4	5	DCPCS	MUNDO VERDE BILINGUAL PCS - CALLE OCHO 4401 8th Street, NE Washington, DC 20017 Main: (202) 803-8967 Fax: (202) 905-0002
3	5	DCPCS	MUNDO VERDE BILINGUAL PCS - J.F. COOK 30 P Street, NW Washington, DC 20001 Main: (202) 750-7060 Fax: (202) 905-0002
4	3	DCPS	MURCH ELEMENTARY SCHOOL 4810 36th Street, NW Washington, DC 20008 Main: (202) 282-0130 Fax: (202) 282-0132
2	7	DCPS	NALLE ELEMENTARY SCHOOL 219 50th Street, SE Washington, DC 20019 Main: (202) 671-6280 Fax: (202) 645-3196
3	5	DCPS	NOYES ELEMENTARY SCHOOL 2725 10th Street, NE Washington, DC 20018 Main: (202) 281-2580 Fax: (202) 576-7397
3	3	DCPS	OYSTER-ADAMS BILINGUAL SCHOOL <i>Oyster Campus (Pk4-5th)</i> 2801 Calvert Street, NW <i>Adams Campus (6th - 8th)</i> 2020 19th Street, NW Washington, DC 20008 Main: (202) 671-6130 Fax: (202) 671-3087
1	8	DCPS	PATTERSON ELEMENTARY SCHOOL 4399 South Capitol Terrace, SW Washington, DC 20032 Main: (202) 939-5280 Fax: (202) 645-3851
2	4	DCPCS	PAUL PCS - INTERNATIONAL HIGH SCHOOL 5800 8th Street, NW Washington, DC 20011 Main: (202) 291-7499 Fax: (202) 291-7495
3	4	DCPCS	PAUL PCS - INTERNATIONAL MIDDLE SCHOOL 5800 8th Street, NW Washington, DC 20011 Main: (202) 291-7499 Fax: (202) 291-7495

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION
3	6	DCPS	PAYNE ELEMENTARY SCHOOL 1445 C Street, SE Washington, DC 20003 Main: (202) 698-3262 Fax: (202) 698-3263
4	6	DCPS	PEABODY ELEMENTARY SCHOOL 425 C Street, NE Washington, DC 20002 Main: (202) 698-3277 Fax: (202) 698-3275
2	5	DCPCS	PERRY STREET PREPARATORY PCS 1800 Perry Street, NE Washington, DC 20018 Main: (202) 529-4400 Fax: (202) 526-2214
3	5	DCPS	PHELPS ARCHITECTURE, CONSTRUCTION AND ENGINEERING HIGH SCHOOL 704 26th Street, NE Washington, DC 20002 Main: (202) 729-4360 Fax: (202) 442-8438
2	7	DCPS	PLUMMER ELEMENTARY SCHOOL 4601 Texas Avenue, SE Washington, DC 20019 Main: (202) 939-4360 Fax: (202) 645-3176
2	4	DCPS	POWELL ELEMENTARY SCHOOL 1350 Upshur Street, NW Washington, DC 20011 Main: (202) 671-6270 Fax: (202) 576-7155
3	7	DCPS	RANDLE HIGHLANDS ELEMENTARY SCHOOL 1650 30th Street, SE Washington, DC 20020 Main: (202) 729-3250 Fax: (202) 645-3911
2	4	DCPS	RAYMOND ELEMENTARY SCHOOL 2501 11th Street, NW Washington, DC 20001 Main: (202) 576-6236 Fax: (202) 576-7275
2	6	DCPCS	RICHARD WRIGHT PCS FOR JOURNALISM AND MEDIA ARTS 475 School Street, SW Washington, DC 20024 Main: (202) 388-1011 Fax: (202) 388-5197

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION
1	7	DCPS	RIVER TERRACE EDUCATION CAMPUS 405 Anacostia Avenue, NE Washington, DC 20019 Main: (202) 442-7111 Fax: (202) 442-8631
4	5	DCPCS	ROCKETSHIP PCS - INFINITY COMMUNITY PREP 5450 3rd Street, NE Washington, DC 20011 Main: (202) 792-7100 Fax: Not listed
1	8	DCPCS	ROCKETSHIP PCS - RISE ACADEMY 2335 Raynolds Place, SE Washington, DC 20020 Main: (202) 750-7177 Fax: Not listed
3	7	DCPCS	ROCKETSHIP PCS- LEGACY PREP 4250 Massachusetts Avenue, SE Washington, DC 20019 Main: (202) 803-7004 Fax: Not listed
3	7	DCPS	RON BROWN COLLEGE PREPARATORY HIGH SCHOOL 4800 Meade Street Washington, DC 20019 Main: (202) 729-4343 Fax: (202) 729-2156
1	4	DCPS	ROOSEVELT HIGH SCHOOL 4301 13th Street, NW Washington, DC 20011 Main: (202) 576-6130 Fax: (202) 541-6449
4	4	DCPCS	ROOTS PUBLIC CHARTER SCHOOL 15 Kennedy Street, NW Washington, DC 20011 Main: (202) 882-8073 Fax: (202) 882-8075
4	2	DCPS	ROSS ELEMENTARY SCHOOL 1730 R Street, NW Washington, DC 20009 Main: (202) 673-7200 Fax: (202) 673-6644
1	8	DCPS	SAVOY ELEMENTARY SCHOOL 2400 Shannon Place, SE Washington, DC 20020 Main: (202) 939-2000 Fax: (202) 535-1415

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION
4	2	DCPS	SCHOOL WITHOUT WALLS HIGH SCHOOL 2130 G Street, NW Washington, DC 20037 Main: (202) 654-9690 Fax: (202) 724-8536
4	6	DCPS	SCHOOL-WITHIN-SCHOOL @ GODING ELEMENTARY SCHOOL 704 26TH Street, NE Washington, DC 20002 Main: (202) 727-7377 Fax: (202) 727-9276
3	6	DCPS	SEATON ELEMENTARY SCHOOL 1503 10th Street, NW Washington, DC 20001 Main: (202) 673-7215 Fax: (202) 671-5014
1	7	DCPCS	SEED PCS OF WASHINGTON DC 4300 C Street, SE Washington, DC 20019 Main: (202) 248-7773 Fax: (202) 318-6343
4	4	DCPCS	SELA PCS 6015-17 Chillum Place, NE Washington, DC 20011 Main: (202) 670-7352 Fax: (202) 722-2968
4	4	DCPS	SHEPHERD ELEMENTARY SCHOOL 7800 14th Street, NW Washington, DC 20012 Main: (202) 576-6140 Fax: (202) 576-7578
4	5	DCPCS	SHINING STARS MONTESSORI ACADEMY PUBLIC CHARTER SCHOOL 1240 Randolph Street, NE Washington, DC 20017 Main: (202) 723-1467 Fax: (202) 723-0097
2	6	DCPS	SHIRLEY CHISOLM ELEMENTARY SCHOOL (Formerly TYLER ELEMENTARY SCHOOL) 1001 G Street, SE Washington, DC 20003 Main: (202) 939-4810 Fax: (202) 698-3848

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION
2	8	DCPS	SIMON ELEMENTARY SCHOOL 401 Mississippi Avenue, SE Washington, DC 20032 Main: (202) 645-3360 Fax: (202) 645-3359
1	7	DCPS	SMOTHERS ELEMENTARY SCHOOL 1300 44th Street, NE Washington, DC 20019 Main: (202) 939-3600 Fax: (202) 724-2377
4	5	DCPCS	SOCIAL JUSTICE PUBLIC CHARTER SCHOOL 5450 3rd Street, NE Washington, DC 20018 Main: (202) 968-5380 Fax: Not listed
1	7	DCPS	SOUSA MIDDLE SCHOOL 3650 Ely Place, SE Washington, DC 20019 Main: (202) 729-3260 Fax: (202) 645-0456
1	7	DCPCS	ST. COLETTA SPECIAL EDUCATION CHARTER SCHOOL 1901 Independence Avenue, SE Washington, DC 20003 Main: (202) 350-8680 Fax: Not listed
1	8	DCPS	STANTON ELEMENTARY SCHOOL 2701 Naylor Road, SE Washington, DC 20020 Main: (202) 671-6180 Fax: (202) 645-3264
4	7	DCPCS	STATESMAN COLLEGE PREPARATORY ACADEMY FOR BOYS PUBLIC CHARTER SCHOOL 4600 Livingston Road, SE Washington, DC 20032 Main: (202) 830-2810 Fax: (202) 830-3866
4	3	DCPS	STODDERT ELEMENTRAY SCHOOL 4001 Calvert Street, NW Washington, DC 20007 Main: (202) 671-6030 Fax: (202) 282-0145
2	6	DCPS	STUART-HOBSON MIDDLE SCHOOL 410 E Street, NE Washington, DC 20002 Main: (202) 671-6010 Fax: (202) 698-4720

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION
2	4	DCPS	TAKOMA ELEMENTARY SCHOOL 7010 Piney Branch Road, NW Washington, DC 20012 Main: (202) 671-6050 Fax: (202) 576-7592
4	2	DCPS	THADDEUS STEVENS EARLY LEARNING CENTER 1050 21st Street, NW Washington, DC 20036 Main: (202) 698-0677 Fax: Not listed
1	5	DCPCS	THE CHILDREN'S GUILD PUBLIC CHARTER SCHOOL 2146 24th Place, NE Washington, DC 20018 Main: (202) 774-5442 Fax: Not listed
4	1	DCPCS	THE FAMILY PLACE PUBLIC CHARTER SCHOOL 3309 16th Street, NW Washington, DC 20010 Main: (202) 265-0149 Fax: Not listed
4	1	DCPCS	THE NEXT STEP/EL PROXIMO PASO PUBLIC CHARTER SCHOOL 3047 15th Street, NW Washington, DC 20009 Main: (202) 319-2249 Fax: (202) 234-0001
4	5	DCPCS	THE SOJOURNER TRUTH SCHOOL PUBLIC CHARTER SCHOOL 1800 Perry Street, NE Washington, DC 20019 Main: (202) 747-0904 Fax: Not listed
2	7	DCPS	THOMAS ELEMENTARY SCHOOL 650 Anacostia Avenue, NE Washington, DC 20019 Main: (202) 724-4593 Fax: (202) 724-5053
3	2	DCPS	THOMSON ELEMENTARY SCHOOL 1200 L St NW Washington, DC 20005 Main: (202) 898-4660 Fax: (202) 442-8706
2	8	DCPCS	THURGOOD MARSHALL ACADEMY PCS 2427 Martin Luther King Jr Avenue, SE Washington, DC 20020 Main: (202) 569-6862 Fax: (202) 563-6946

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION
2	4	DCPS	TRUESDELL ELEMENTARY SCHOOL 800 Ingraham Street, NW Washington, DC 20011 Main: (202) 576-6202 Fax: (202) 576-6205
2	1	DCPS	TUBMAN ELEMENTARY SCHOOL 3101 13th Street, NW Washington, DC 20010 Main: (202) 673-7285 Fax: (202) 673-2172
1	8	DCPS	TURNER ELEMENTARY SCHOOL 3264 Stanton Road, SE Washington, DC 20020 Main: (202) 645-3470 Fax: (202) 610-9515
2	6	DCPCS	TWO RIVERS PCS AT 4TH STREET 1227 4th Street, NE Washington, DC 20002 Main: (202) 546-4477 Fax: (202) 546-4479
4	5	DCPCS	TWO RIVERS PCS AT YOUNG ELEMENTARY SCHOOL 820 26th Street, NE Washington, DC 20002 Main: (202) 388-1360 Fax: (202) 388-1438
4	5	DCPCS	TWO RIVERS PCS AT YOUNG MIDDLE SCHOOL 820 26th Street, NE Washington, DC 20002 Main: (202) 388-3177 Fax: (202) 388-1438
4	6	DCPS	VAN NESS ELEMENTARY SCHOOL 1150 5th Street, SE Washington, DC 20003 Main: (202) 727-4314 Fax: (202) 727-6781
1	6	DCPS	WALKER-JONES EDUCATION CAMPUS 1125 New Jersey Avenue, NW Washington, DC 20001 Main: (202) 939-5934 Fax: (202) 535-1307
3	6	DCPCS	WASHINGTON GLOBAL PCS 525 School Street, SW Washington, DC 20024 Main: (202) 796-2415 Fax: (202) 479-1047

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION
4	4	DCPCS	WASHINGTON LATIN PUBLIC CHARTER SCHOOL - MIDDLE SCHOOL 5200 2nd Street, NW Washington, DC 20011 Main: (202) 223-1111 Fax: (202) 723-1171
Extended Expansion	5	DCPCS	WASHINGTON LATIN PUBLIC CHARTER SCHOOL - THE ANNA JULIA COOPER CAMPUS MIDDLE SCHOOL 711 Edgewood Street, NE Washington, DC 20017 Main: (202) 697-4430
4	4	DCPCS	WASHINGTON LATIN PUBLIC CHARTER SCHOOL - UPPER SCHOOL 5200 2nd Street, NW Washington, DC 20011 Main: (202) 223-1111 Fax: (202) 723-1173
3	5	DCPCS	WASHINGTON LEADERSHIP ACADEMY PCS 3015 4th Street, NE Washington, DC 20017 Main: (240) 580-3371 Fax: Not listed
4	5	DCPCS	WASHINGTON YU-YING PCS 220 Taylor Street, NE Washington, DC 20017 Main: (202) 635-1950 Fax: (202) 635-1960
4	6	DCPS	WATKINS ELEMENTARY SCHOOL 420 12th Street, SE Washington, DC 20003 Main: (202) 698-3355 Fax: (202) 698-3340
2	5	DCPS	WHEATLEY EDUCATION CAMPUS 1299 Neal Street, NE Washington, DC 20002 Main: (202) 939-5970 Fax: (202) 724-9088
2	4	DCPS	WHITTIER ELEMENTARY SCHOOL 6201 5th Street, NW Washington, DC 20011 Main: (202) 576-6156 Fax: (202) 576-6158
4	1	DCPCS	YOUTHBUILD DC PUBLIC CHARTER SCHOOL 3220 16th Street, NW Washington, DC 20010 Main: (202) 319-0141 Fax: (202) 518-0618

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION

Q81.Attachment 2 of 5. Percentage of Each Referral Source

Referrals are received from various sources. Please refer to the table below for a detailed list of referral sources. The School Social Worker remains the primary referral source, followed by Teachers, Parents/Caregivers, and then Administration.

Referral Source	Percentage of Referrals
Administration	10.87%
Career Tech Education (CTE Pathways)	0.04%
Community Collaborative	0.43%
Community Provider	3.80%
Dean of Students	3.20%
Guidance Counselor	5.58%
Parent/Caregiver	14.35%
Primary Project	0.28%
Principal	2.45%
SBHC	3.95%
SBHP Clinician	3.20%
School Nurse	0.16%
School Psychologist	2.81%
School Social Worker	24.63%
Self-referral	9.61%
Teacher	14.63%

This table reflects supplemental supports through DBH hired or DBH grant funded providers, and does not include school hired providers.

Yes = access to clinical support - DBH, CBO, and Clinical Specialist

COHORT	WARD	DCPS/DCPS	SCHOOL INFORMATION	GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
2	6	DCPS	AMIDON-BOWEN ELEMENTARY SCHOOL 401 I Street, SW Washington, DC 20024 Main: (202) 724-4867 Fax: (202) 724-4868	PK3-5th	Bruce Jackson email: bruce.jackson2@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Tiana McCombs, LPC email: tmccombs@hillcrest-dc.org CBO: Hillcrest
1	8	DCPS	ANACOSTIA HIGH SCHOOL 1601 16TH Street, SE Washington, DC 20020 Main: (202) 698-2155 Fax: (202) 698-2188	9th-12th	Kenneth Walker, Interim email: kenneth.walker2@k12.dc.gov	YES	Camille Moss, LICSW Cell: (202) 923-5799 email: Camille.moss1@dc.gov Supervisor: Austin Quinn, LICSW email: austin.quinn@dc.gov	N/A	Pending New Partnership
1	8	DCPS	BALLOU HIGH SCHOOL 3401 4th Street, SE Washington, DC 20020 Main: (202) 645-3400 Fax: (202) 645-3397	9th-12th	William Haith email: william.haith@k12.dc.gov	YES	Christian Harris, LICSW cell: (202) 379-6034 email: christian.harris@dc.gov Supervisor: Austin Quinn, LICSW email: austin.quinn@dc.gov	N/A	Precious Heyward-Blanding, LGSW email: precious.heywardb@layc-dc.org Supervisor: Jessica Rice, LICSW email: jrjce@layc-dc.org CBO: LAYC
4	8	DCPS	BALLOU STAY HIGH SCHOOL 3401 4th Street, SE Washington, DC 20020 Main: (202) 645-3400 Fax: (202) 645-3397	students 23 years of age and older	Gloria Bumpass email: gloria.bumpass@k12.dc.gov	NO	N/A	N/A	Pending New Partnership
2	1	DCPS	BANCROFT ELEMENTARY SCHOOL 1755 Newton Street, NW Washington, DC 20010 Main: (202) 673-7280	PK3-5th	Jessica Morales email: jessica.morales@k12.dc.gov	YES	N/A	N/A	Eva Shpak, LGSW email: eshpak@maryscenter.org Supervisor: Elizabeth Johnson, LPC email: ejohnson@maryscenter.org CBO: Mary's Center
4	7	DCPS	BARD HIGH SCHOOL EARLY COLLEGE DC 4430 H Street, SE Washington, DC 20019 Main: (202) 898-4664	9th-12th	Kym Sturdivant email: kym.sturdivant@k12.dc.gov	YES	N/A	N/A	Jahnika Griffin, LGPC email: jahnika.griffin@bettermorninginc.com Supervisor: Allese Morrison, LICSW email: allese.morrison@bettermorninginc.com CBO: Better Morning
2	4	DCPS	BARNARD ELEMENTARY SCHOOL 430 Decatur Street, NW Washington, DC 20011 Main: (202) 576-1100 Fax: (202) 541-6010	PK3-5th	Grace Reid email: grace.reid@k12.dc.gov	YES	N/A	N/A	Tia Cook, LGPC email: tcook@maryscenter.org Supervisor: Elizabeth Johnson, LPC email: ejohnson@maryscenter.org CBO: Mary's Center
2	7	DCPS	BEERS ELEMENTARY SCHOOL 3600 Alabama Avenue, SE Washington, DC 20020 Main: (202) 939-4800 Fax: (202) 645-3225	PK3-5th	Kennard Branch email: kennard.branch@k12.dc.gov	NO	N/A	N/A	Pending New Partnership
4	6	DCPS	BENJAMIN BANNEKER HIGH SCHOOL 1600 9th Street, NW Washington, DC 20001 Main: (202) 671-6320 Fax: (202) 673-2231	9th-12th	Anita Berger email: anita.berger@k12.dc.gov	YES	N/A	N/A	Montana De La Cruz, LGPC email: mdelacruz@hillcrest-dc.org Supervisor: Candice Besman, LPC email: cbesmen@hillcrest-dc.org CBO: Hillcrest
4	6	DCPS	BRENT ELEMENTARY SCHOOL 301 North Carolina Avenue, SE Washington, DC 20003 Main: (202) 698-3363 Fax: (202) 698-3369	PK3-5th	Norah Lycknell email: norah.lycknell@k12.dc.gov	NO	N/A	N/A	Pending New Partnership

This table reflects supplemental supports through DBH hired or DBH grant funded providers, and does not include school hired providers.

Yes = access to clinical support - DBH, CBO, and Clinical Specialist

COHORT	WARD	DCPS/DCPS	SCHOOL INFORMATION	GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
2	4	DCPS	BRIGHTWOOD ELEMENTARY SCHOOL 1300 Nicholson Street, NW Washington, DC 20011 Main: (202) 722-5670 Fax: (202) 576-6168	PK3-5th	Maurice Kennard email: maurice.kennard@k12.dc.gov	YES	N/A	N/A	Fiorella Sifuentes, LGPC email: Fiorella.sifuentes@layc-dc.org Supervisor: Jessica Rice, LICSW email: jrice@layc-dc.org CBO: LAYC
2	5	DCPS	BROOKLAND MIDDLE SCHOOL 1150 Michigan Avenue, NE Washington, DC 20017 Main: (202) 759-1999 Fax: (202) 724- 1530	6th-8th	Kerry Richardson email: kerry.richardson@k12.dc.gov	YES	Christina McBryde, LGSW cell: (202) 997-4496 email: christina.mcbryde@dc.gov Supervisor: Austin Quinn, LICSW email: austin.quinn@dc.gov	N/A	VACANT Supervisor: Vashta Thompson, LICSW email: vashta.thompson@Howard.edu CBO: Howard
2	5	DCPS	BROWNE EDUCATIONAL CAMPUS 850 26th Street, NE Washington, DC 20002 Main: (202) 671-6210 Fax: (202) 724-1530	PK3-8th	Shawna Dix email: shawna.dix@k12.dc.gov	YES	N/A	N/A	Jiayu Liu, LGPC email: jiayu@onecommunity.org Supervisor: Danishka Valdes, LICSW email: danishka@onecommunity.org CBO: One Common Unity
2	1	DCPS	BRUCE-MONROE ELEMENTARY SCHOOL @ Park View 3560 Warder Street, NW Washington, DC 20010 Main: (202) 576-6222 Fax: (202) 576-6225	PK3-5th	Alethea Bustillo email: alethea.bustillo@k12.dc.gov	YES	N/A	N/A	Kiersten Morris, LGSW email: kimorris@maryscenter.org Supervisor: Dominique Price-Conley, LICSW email: dpconley@maryscenter.org CBO: Mary's Center
4	5	DCPS	BUNKER HILL ELEMENTARY SCHOOL 1401 Michigan Avenue, NE Washington, DC 20017 Main: (202) 576-6095 Fax: (202) 576-4632	PK3-5th	Jennifer Tompkins email: Jennifer.Tompkins@k12.dc.gov	YES	N/A	N/A	Kimmy Petrey, LGPC email: kpetrey@hillcrest-dc.org Supervisor: Jennifer Monsalve, LPC email: jmonsalve@hillcrest-dc.org CBO: Hillcrest
3	5	DCPS	BURROUGHS ELEMENTARY SCHOOL 1820 Monroe Street, NE Washington, DC 20018 Main: (202) 576-6150 Fax: (202) 576-6819	PK3-5th	LeVar Jenkins email: levar.jenkins@k12.dc.gov	YES	N/A	N/A	Ashley Taylor, LGSW email: ataylor@amayinc.com Supervisor: Tammy Fenton, LICSW email: tfenton@amayinc.com CBO: AprilMay
2	7	DCPS	BURRVILLE ELEMENTARY SCHOOL 801 Division Avenue, NE Washington, DC 20019 Main: (202) 671-6020 Fax: (202) 724-5578	PK3-5th	Chunita Pilgrim email: chunita.pilgrim@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Tiana McCombs, LICSW email: tmcombs@hillcrest-dc.org CBO: Hillcrest
1	7	DCPS	C.W. HARRIS ELEMENTARY SCHOOL 301 53rd Street, SE Washington, DC 20019 Main: (202) 645-3188 Fax: (202) 645-3190	PK3-5th	Derek Gorham email: derek.gorham@k12.dc.gov	YES	N/A	N/A	Jenna Columbia, LGSW email: jcolumbia@pavingthewaymsi.org Supervisors: Melanie Sturdivant, LICSW email: msturdivant@pavingthewaymsi.org CBO: Paving the Way
4	6	DCPS	CAPITOL HILL MONTESSORI SCHOOL @ LOGAN 215 G Street, NE Washington, DC 20002 Main: (202) 698-4467 Fax: (202) 698-4533	PK3-8th	Kim Adutwum email: kim.adutwum@k12.dc.gov	NO	N/A	N/A	New partnership pending

This table reflects supplemental supports through DBH hired or DBH grant funded providers, and does not include school hired providers.

Yes = access to clinical support - DBH, CBO, and Clinical Specialist

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION	GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
1	1	DCPS	CARDOZO EDUCATIONAL CAMPUS 1200 Clifton Street, NW Washington, DC 20009 Main: (202) 673-7385 Fax: (202) 673-2232	6th-12th	Arthur Mola email: Arthur.mola@k12.dc.gov	YES	(Middle School) Miata Tucker Zaza, LICSW cell: (202) 407-2164 email: miata.tucker-zaza@dc.gov Supervisor: Jasmine Tingling-Clemmons, LICSW email: jasmine.tingling-clemmons@dc.gov (High School) Amanda Harvey, LICSW cell: (202) 439-6231 email: amanda.harvey2@dc.gov Supervisor: Jackie Drodgy, LICSW email: jacqueline.drodgy@dc.gov	N/A	Maria Acosta, LGSW email: maria.acosta@layc-dc.org Supervisor: Jessica Rice, LICSW email: jrice@layc-dc.org CBO: LAYC
3	1	DCPS	CLEVELAND ELEMENTARY SCHOOL 1825 8th Street, NW Washington, DC 20001 Main: (202) 939-4380 Fax: (202) 673-6461	PK3-5th	Taeneress Griffin email: Taeneress.Griffin@k12.dc.gov	YES	N/A	N/A	Almaas Bannister, LGSW email: abannister@maryscenter.org Supervisor: Laura Patton, LICSW email: lpatton@maryscenter.org CBO: Mary's Center
2	1	DCPS	COLUMBIA HEIGHTS EDUCATIONAL CAMPUS 3101 16TH Street, NW Washington, DC 20010 Middle School Main: (202) 939-6680 Fax: (202) 576-9158 High School Main: (202) 939-7700 Fax: (202) 576-9174	6th-12th	Maria Tukeva email: maria.tukeva@k12.dc.gov	YES	Middle School Karen Carino, LGSW Cell: (202) 923-5791 email: karen.carino@dc.gov Supervisor: Jasmine Tingling-Clemmons, LICSW email: jasmine.tingling-clemmons@dc.gov (High School) Aaron Feinstein, LICSW cell: (202) 597-2912 Office: (202) 939-6686 email: aaron.feinstein@dc.gov Supervisor: Jasmine Tingling-Clemmons, LICSW email: jasmine.tingling-clemmons@dc.gov	N/A	Ana Serra, LGSW email: aserra@maryscenter.org Supervisor: Laura Patton, LICSW email: lpatton@maryscenter.org CBO: Mary's Center
1	4	DCPS	COOLIDGE HIGH SCHOOL 6315 5TH Street, NW Washington, DC 20011 Main: (202) 671-6080 Fax: (202) 576-3147	9th-12th	Semanthe Bright email: semanthe.bright@k12.dc.gov	YES	N/A	N/A	Candace Ricks, LGSW email: cricks@maryscenter.org Supervisor: Laura Patton, LICSW email: lpatton@maryscenter.org CBO: Mary's Center
2	3	DCPS	DEAL MIDDLE SCHOOL 3815 Fort Drive, NW Washington, DC 20016 Main: (202) 939-2010 Fax: (202) 282-1116	6th-8th	Diedre Neal email: diedre.neal@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Keydra Johnson, LICSW email: KJohnson@trueyoucenter.com CBO: TrueYou
2	4	DCPS	DOROTHY I. HEIGHT ELEMENTARY SCHOOL @Sharp 4300 13th Street, NW Washington, DC 20011 Main: (202) 723-4100 Fax: (202) 723-6867	PK3-5th	Masi Peston email: masi.preston@k12.dc.gov	YES	Jennifer Murphy, LICSW cell: (202) 568-0882 email: Jennifer.murphy3@dc.gov Supervisor: Jackie Drodgy, LICSW email: jacqueline.drodgy@dc.gov	N/A	Brenda Saravia, LPC email: bsaravia@amayinc.com Supervisor: Tammy Fenton, LPC email: tfenton@amayinc.com CBO: AprilMay
2	7	DCPS	DREW ELEMENTARY SCHOOL 5600 Eads Street, NE Washington, DC 20019 Main: (202) 671-6040 Fax: (202) 724-4924	PK3-5th	Naimah Salahuddin email: naimah.salahuddin@k12.dc.gov	YES	N/A	N/A	Carol Daly, LGSW email: darobinson@mbihs.com Supervisor: Christian Albertie, LICSW email: calbertie@mbihs.com CBO: MBI
3	2	DCPS	DUKE ELLINGTON SCHOOL OF THE ARTS 3500 R Street, NW Washington, DC 20007 Main: (202) 282-0123 Fax: (202) 337-7847	9th-12th	Sandi Logan email: sandi.logan@k12.dc.gov	YES	Daicy Soares, LICSW cell: (202) 924-6001 email: diacy.soares@dc.gov Supervisor: Austin Quinn, LICSW email: austin.quinn@dc.gov	N/A	New partnership pending

This table reflects supplemental supports through DBH hired or DBH grant funded providers, and does not include school hired providers.

Yes = access to clinical support - DBH, CBO, and Clinical Specialist

COHORT	WARD	DCPS/DCPS	SCHOOL INFORMATION	GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
1	5	DCPS	DUNBAR HIGH SCHOOL 101 N Street, NW Washington, DC 20001 Main: (202) 698-3762 Fax: (202) 673-2233	9th-12th	Tiffany White (Interim) email: tiffany.white3@k12.dc.gov	YES	N/A	N/A	Hillary Donahue, LGPC email: hdonahue@hillcrest-dc.org Supervisor: Syerita Morris, LPC email: smorris@hillcrest-dc.org CBO: Hillcrest
1	6	DCPS	EASTERN HIGH SCHOOL 1700 East Capitol Street, NE Washington, DC 20002 Main: (202) 698-4500 Fax: (202) 698-4800	9th-12th	Steven Miller email: steven.miller3@k12.dc.gov	YES	N/A	N/A	Asia Felder Watkins email: asia@onecommonunity.org Supervisor: Danishka Valdes, LICSW email: danishka@onecommonunity.org CBO: One Common Unity
4	3	DCPS	EATON ELEMENTARY SCHOOL 3301 Lowell Street, NW Washington, DC 20008 Main: (202) 282-0103 Fax: (202) 282-0074	PK4-5th	Brandon Eatman, Acting Principal email: brandon.eatman@k12.dc.gov	NO	N/A	N/A	Pending New Partnership
1	6	DCPS	ELIOT-HINE MIDDLE SCHOOL 1830 Constitution Avenue, NE Washington, DC 20002 Main: (202) 939-5380 Fax: (202) 673-8063	6th-8th	Marlene Magrino email: marlene.magrino@k12.dc.gov	YES	N/A	N/A	Megan Healy, LGSW email: megan.healy@cc-dc.org Supervisor: Haley Drier, LICSW email: haley.drier@cc-dc.org CBO: Catholic Charities
3	8	DCPS	EXCEL ACADEMY 2501 Martin Luther King Jr Avenue, SE Washington, DC 20020 Main: (202) 373-0097 Fax: (202) 373-0477	PK3-8th	Shaunte Daniel email: shaunte.daniel@k12.dc.gov	YES	N/A	N/A	Jinny Lee, LGPC email: jlee@pavingthewaymsi.org Supervisor: Charlene Chigbue, LPC email: cchigbue@pavingthewaymsi.org CBO: Paving the Way
1	8	DCPS	GARFIELD ELEMENTARY SCHOOL 2435 Alabama Avenue, SE Washington, DC 20020 Main: (202) 671-6140 Fax: (202) 66718-3156	PK3-5th	Jon Rolle email: jon.rolle@k12.dc.gov	YES	N/A	N/A	Martine Moraille, LGPC email: martine.moraille@cc-dc.org Supervisor: Shawnta McComb, LPC email: shawnta.mccomb@cc-dc.org CBO: Catholic Charities
4	4	DCPS	GARNET-PATTERSON STAY HIGH SCHOOL (formerly Roosevelt Stay) 4301 13th Street, NW Washington, DC 20011 Main: (202) 576-8399 Fax: (202) 576-8478	9th-12th, Adult	Dewayne Little email: dewayne.little@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Danishka Valdes, LICSW email: danishka@onecommonunity.org CBO: One Common Unity
3	2	DCPS	GARRISON ELEMENTARY SCHOOL 1200 S Street, NW Washington, DC 20009 Main: (202) 673-7263 Fax: (202) 673-6828	PK3-5th	Brigham Kiplinger email: brigham.kiplinger@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Jennifer Monsalve, LICSW email: jmonsalve@hillcrest-dc.org CBO: Hillcrest
2	1	DCPS	H.D. COOKE ELEMENTARY SCHOOL 2525 17th Street, NW Washington, DC 20009 Main: (202) 939-5390 Fax: (202) 671-2757	PK3-5th	Ryan Lam email: ryan.lam@k12.dc.gov	YES	N/A	N/A	Christina Hoehner, LGSW email: CHoehner@maryscenter.org Supervisor: Dominique Price-Conley, LICSW email: dpconley@maryscenter.org CBO: Mary's Center
1	7	DCPS	H.D. WOODSON HIGH SCHOOL 540 55th Street, NE Washington, DC 20019 Main: (202) 939-2030 Fax: (202) 645-4193	9th-12th	William Massey email: william.massey@k12.dc.gov	YES	N/A	N/A	Davynte Pannell, LGPC email: dpannell@hillcrest-dc.org Supervisor: Robin Warner, LPC email: rwarner@hillcrest-dc.org CBO: Hillcrest

This table reflects supplemental supports through DBH hired or DBH grant funded providers, and does not include school hired providers.

Yes = access to clinical support - DBH, CBO, and Clinical Specialist

COHORT	WARD	DCPS/DCPS	SCHOOL INFORMATION	GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
3	2	DCPS	HARDY MIDDLE SCHOOL 1819 35th Street, NW Washington, DC 20007 Main: (202) 729-4350 Fax: (202) 576-9443	6th-8th	Maurine Westover email: maurine.westover@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Robin Warner, LPC email: rwarner@hillcrest-dc.org CBO: Hillcrest
1	8	DCPS	HART MIDDLE SCHOOL 601 Mississippi Avenue, SE Washington, DC 20032 Main: (202) 671-6426 Fax: (202) 645-3426	6th-8th	Charlette Butler-Strickland email: charlette.butler-strickland@k12.dc.gov	YES	N/A	N/A	Caprice King, LGSW email: cking@hillcrest-dc.org Supervisor: Candice Besmen, LPC email: cbesmen@hillcrest-dc.org CBO: Hillcrest
4	3	DCPS	HEARST ELEMENTARY SCHOOL 3950 37th Street, NW Washington, DC 20008 Main: (202) 282-0106 Fax: (202) 282-2303	PK4-5th	Elke Chen email: elke.chen@k12.dc.gov	YES	N/A	N/A	Susan Ratigan, LGSW email: susan.ratigan@bettermorninginc.com Supervisor: Allese Morrison, LICSW email: allese.morrison@bettermorninginc.com CBO: Better Morning
1	8	DCPS	HENDLEY ELEMENTARY SCHOOL 425 Chesapeake Street, SE Washington, DC 20032 Main: (202) 645-3450 Fax: (202) 645-7098	PK3-5th	Demetrius Lucas email: demetrius.lucas@k12.dc.gov	YES	N/A	N/A	Karen Jones, LGSW email: karen.jones@cc-dc.org Supervisor: Haley Drier, LICSW email: haley.drier@cc-dc.org CBO: Catholic Charities
1	7	DCPS	HOUSTON ELEMENTARY SCHOOL 1100 50th Place, NE Washington, DC 20019 Main: (202) 671-6170 Fax: (202) 724-4625	PK3-5th	Camille Townsend email: camille.townsend@k12.dc.gov	YES	N/A	N/A	Lucy Truschel, LGSW email: ltruschel@amayinc.com Supervisor: Tammy Fenton, LPC email: tfenton@amayinc.com CBO: AprilMay
4	2	DCPS	HYDE-ADDISON ELEMENTARY SCHOOL 3219 O Street, NW Washington, DC 20007 Main: (202) 282-0170 Fax: (202) 282-0087	PK3-5th	Calvin Hooks email: Calvin.Hooks@k12.dc.gov	YES	N/A	N/A	Monique Rowell, LGSW email: monique.rowell@bettermorninginc.com Supervisor: Allese Morrison, LICSW email: allese.morrison@bettermorninginc.com CBO: Better Morning
4	4	DCPS	IDA B. WELLS MIDDLE SCHOOL 405 Sheridan Street, NW Washington, DC 20011 Main: (202) 671-0693 Fax: Not listed	6th-8th	William Lyles email: William.Lyles@k12.dc.gov	YES	N/A	N/A	Erin Weiss, LGSW email: erin.weiss@layc-dc.org Supervisor: Jessica Rice, LICSW email: jrice@layc-dc.org CBO: LAYC
2	6	DCPS	J.O. WILSON ELEMENTARY SCHOOL 660 K Street, NE Washington, DC 20002 Main: (202) 698-4733 Fax: (202) 698-4727	PK3-5th	Mitchell Brunson email: mitchell.brunson@k12.dc.gov	YES	N/A	N/A	Caroline Hellmann, LGPC email: chellmann@hillcrest-dc.org Supervisor: Tiana McCombs, LPC email: tmccombs@hillcrest-dc.org CBO: Hillcrest
2	3	DCPS	JACKSON-REED HIGH SCHOOL (formerly know as Wilson High School) 3950 Chesapeake Street, NW Washington, DC 20016 Main: (202) 282-0120 Fax: (202) 282-0077	9th-12th	Sah Brown email: sah.brown@k12.dc.gov	YES	Perette Arrington, PsyD cell: (202) 494-3157 email: perette.arrington@dc.gov Supervisor: Jackie Drodody, LICSW email: jacqueline.drodody@dc.gov	N/A	Juquasia Robinson, LICSW email: jrobinson@maryscenter.org Supervisor: Dominique Price-Conley, LICSW email: dpconley@maryscenter.org CBO: Mary's Center
4	3	DCPS	JANNEY ELEMENTARY SCHOOL 4130 Albemarle Street, NW Washington, DC 20016 Main: (202) 282-0110 Fax: (202) 282-0112	PK4-5th	Danielle Singh email: danielle.singh@k12.dc.gov	YES	N/A	Krista Malbouef, LICSW email: krista.malbouef@dc.gov@dc.gov Supervisor: Nicole Denny, LICSW email: nicole.denny@dc.gov	N/A

This table reflects supplemental supports through DBH hired or DBH grant funded providers, and does not include school hired providers.

Yes = access to clinical support - DBH, CBO, and Clinical Specialist

COHORT	WARD	DCPS/DCPS	SCHOOL INFORMATION	GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
1	6	DCPS	JEFFERSON MIDDLE SCHOOL ACADEMY 801 7th Street, SW Washington, DC 20024 Main: (202) 729-3270 Fax: (202) 724-2459	6th-8th	Alleecyn Howard email: alleecyn.gay.howard@k12.dc.gov	YES	Lakeasha Hart-Tribue, LICSW cell: (202) 821-9386 email: lakeasha.hart2@dc.gov Supervisor: Jackie Drodgy, LICSW email: jacqueline.drodgy@dc.gov	N/A	N/A
3	2	DCPS	JOHN FRANCIS EDUCATION CAMPUS (Formerly SCHOOL WITHOUT WALLS @ FRANCIS-STEVENSON) 2425 N Street, NW Washington, DC 20037 Main: (202) 724-4841 Fax: (202) 724-3957	PK3-8th	Shanna Young email: shanna.young@k12.dc.gov	YES	N/A	N/A	Omobolaji Adeyeri, LGSW email: oadeyeri@mfrinonline.com Supervisor: Lisa Larrabee, LICSW email: llarrabee@mfrinonline.com CBO: Maryland Family Resource
3	4	DCPS	JOHN LEWIS ELEMENTARY SCHOOL (formerly WEST ELEMENTARY SCHOOL) 1335 Farragut Street, NW Washington, DC 20011 Main: (202) 576-6226 Fax: (202) 541-6087	PK3-5th	Nikeysa Jackson email: nikeysa.jackson@k12.dc.gov	YES	N/A	N/A	Mary Alice Jackson-Kaye, LGSW email: majackson-kaye@hillcrest-dc.org Supervisor: Syerita Morris, LPC email: smorris@hillcrest-dc.org CBO: Hillcrest
1	8	DCPS	JOHNSON MIDDLE SCHOOL 1400 Bruce Place, SE Washington, DC 20020 Main: (202) 939-3140 Fax: (202) 645-5882	6th-8th	Latisha Coleman email: Latisha.Coleman@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Jennifer Monsalve, LICSW email: jmonsalve@hillcrest-dc.org CBO: Hillcrest
1	7	DCPS	KELLY MILLER MIDDLE SCHOOL 301 49TH Street, NE Washington, DC 20019 Main: (202) 388-6870 Fax: (202) 727-8330	6th-8th	Donnell Cox email: donnell.cox@k12.dc.gov	YES	N/A	N/A	Maya Zisette, LGSW email: mzisette@trueyoucenter.com Supervisor: Keydra Johnson, LICSW email: KJohnson@trueyoucenter.com CBO: TrueYou Center
1	8	DCPS	KETCHAM ELEMENTARY SCHOOL 1919 15th Street, SE Washington, DC 20020 Main: (202) 698-1122 Fax: (202) 698-1113	PK3-5th	LaCondria Beckwith email: lacondria.beckwith@k12.dc.gov	YES	N/A	N/A	Jamie Sullivan, LGSW email: jholloway@cohdc.org Supervisor: James Volezke, LICSW email: jvolezke@cohdc.org CBO: Community of Hope
4	3	DCPS	KEY ELEMENTARY SCHOOL 5001 Dana Place, NW Washington, DC 20016 Main: (202) 729-3280 Fax: (202) 282-0188	PK4-5th	David Landeryou email: david.landeryou@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Peter Noble, LICSW email: pnoble@mbihs.com CBO: MBI
1	7	DCPS	KIMBALL ELEMENTARY SCHOOL 3375 Minnesota Avenue, SE Washington, DC 20019 Main: (202) 671-6260 Fax: (202) 645-3147	PK3-5th	Eric Dabney email: eric.dabney@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Tiana McCombs, LPC email: tmccombs@hillcrest-dc.org CBO: Hillcrest
1	8	DCPS	KING ELEMENTARY SCHOOL 3200 6TH Street SE Washington, DC 20032 Main: (202) 939-4900 Fax: (202) 645-7308	PK3-5th	Angel Hunter email: angel.hunter@k12.dc.gov	YES	N/A	N/A	Adedamola Oladokun, LGSW email: aoladokun@mbhs.com Supervisor: Peter Noble, LICSW email: pnoble@mbihs.com CBO: MBI
1	8	DCPS	KRAMER MIDDLE SCHOOL 1700 Q Street, SE Washington, DC 20020 Main: (202) 939-3150 Fax: Not listed	6th-8th	Katreena Shelby email: katreena.shelby@k12.dc.gov	NO	N/A	N/A	Pending New Partnership

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Yes = access to clinical support - DBH, CBO, and Clinical Specialist

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION	GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
4	4	DCPS	LAFAYETTE ELEMENTARY SCHOOL 5701 Broad Branch Road, NW Washington, DC 20015 Main: (202) 282-0116 Fax: (202) 282-1126	PK4-5th	Katie Mustian Prall email: Katherine.Mustian@k12.dc.gov	YES	Kim Stiven, LICSW cell: (202) 495-8945 email: kim.stiven1@dc.gov Supervisor: Austin Quinn, LICSW email: Austin.quinn@dc.gov	N/A	VACANT Supervisor: Peter Noble, LICSW email: pnoble@mbihs.com CBO: MBI
2	5	DCPS	LANGDON ELEMENTARY SCHOOL 1900 Everts Street, NE Washington, DC 20018 Main: (202) 576-6048 Fax: (202) 576-7976	PK3-5th	Kemi Baltimore-Husbands email: kemi.husbands@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Jennifer Monsalve, LICSW email: jmonsalve@hillcrest-dc.org CBO: Hillcrest
2	5	DCPS	LANGELY ELEMENTARY SCHOOL 101 T Street, NE Washington, DC 20002 Main: (202) 724-4223 Fax: (202) 832-1377	PK3-5th	Kristina Kellogg email: kristina.kellogg@k12.dc.gov	YES	N/A	N/A	Cha Peterson, LGPC email: cpeterson@mbihs.com Supervisor: Peter Noble, LICSW email: pnoble@mbihs.com CBO: MBI
2	4	DCPS	LASALLE-BACKUS ELEMENTARY SCHOOL 501 Riggs Road, NE Washington, DC 20011 Main: (202) 671-6340 Fax: (202) 541-3859	PK3-5th	Shelly Gray email: shelly.gray@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Jennifer Monsalve, LPC email: jmonsalve@hillcrest-dc.org CBO: Hillcrest
2	8	DCPS	LAWRENCE E. BOONE ELEMENTARY SCHOOL 2200 Minnesota Avenue, SE Washington, DC 20020 Main: (202) 671-6240 Fax: (202) 645-3292	PK3-5th	Kimberly Douglas email: kimberly.douglas@k12.dc.gov	YES	Corrie Clanton, LICSW cell: (202) 253-3784 email: corrie.clanton@dc.gov Supervisor: Jackie Drodody, LICSW email: jacqueline.drodody@dc.gov	N/A	VACANT CBO: AprilMay
2	8	DCPS	LECKIE EDUCATION CAMPUS 4201 Martin Luther King Jr Avenue, SW Washington, DC 20032 Main: (202) 645-3330 Fax: (202) 645-3331	PK3-8th	Niyeka Wilson email: niyeka.wilson@k12.dc.gov	YES	Jasmine Walker, LGSW cell: (202) 815-0125 email: jasmine.walker@dc.gov Supervisor: Austin Quinn, LICSW email: austin.quinn@dc.gov	N/A	Marilyn Brown, LGSW email: mbrown@pavingthewaymsi.org Supervisor: Paula Crivelli-Diamond, LICSW email: paulacd@pavingthewaymsi.org CBO: Paving the Way
1	7	DCPS	LORRAINE H. WHITLOCK ELEMENTARY SCHOOL (formerly known as Alton) 533 48th Place, NE Washington, DC 20019 Main: (202) 671-6060 Fax: (202) 724-4630	PK3-5th	Malaika Golden email: malaika.golden@k12.dc.gov	YES	VACANT	N/A	Kyaua Washington, LGSW email: kwashington@pavingthewaymsi.org Supervisors: Charlene Chigbue, LPC email: cchigbue@pavingthewaymsi.org CBO: Paving the Way
4	6	DCPS	LUDELOW-TAYLOR ELEMENTARY SCHOOL 659 G Street, NE Washington, DC 20002 Main: (202) 698-3244 Fax: (202) 698-3250	PK3-5th	Penelope Miller email: penelope.miller@k12.dc.gov	YES	Oron Gan, PsyD cell: (202) 365-5133 email: oron.gan@dc.gov Supervisor: Austin Quinn, LICSW email: austin.quinn@dc.gov	N/A	VACANT Supervisor: Christian Albright, LICSW email: calbright@mbihs.com CBO: MBI
1	5	DCPS	LUKE C. MOORE HIGH SCHOOL 1001 Monroe Street, NE Washington, DC 20017 Main: (202) 281-3600 Fax: (202) 526-5022	9th-12th	Rodney Wormsley email: rodney.wormsley@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Peter Noble, LICSW email: pnoble@mbihs.com CBO: MBI
Extended Expansion	3	DCPS	MacArthur High School 4530 MacArthur Blvd NW Washington, DC 20007 Main: (202) 299-5506 Fax: N/A	9th-10th	Harold McCray email: Harold.McCray@k12.dc.gov	YES	N/A	N/A	Mathew Murray, LGPC email: MMurray@trueyoucenter.com Supervisor: Keydra Johnson, LICSW email: kjohnson@trueyoucenter.com CBO: TrueYou Center

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Yes = access to clinical support - DBH, CBO, and Clinical Specialist

COHORT	WARD	DCPS/DCPS	SCHOOL INFORMATION	GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
3	4	DCPS	MACFARLAND MIDDLE SCHOOL 4400 Iowa Avenue, NW Washington, DC 20011 Main: (202) 671-6033 Fax: (202) 671-6036	6th-8th	Lucas Cooke email: lucas.cooke@k12.dc.gov	YES	N/A	N/A	Virginia Donovan, LGPC email: vdonovan@maryscenter.org Supervisor: Elizabeth Johnson, LPC email: ejohnson@maryscenter.org CBO: Mary's Center
1	8	DCPS	MALCOLM X ELEMENTARY SCHOOL @ Green 1500 Mississippi Avenue, SE Washington, DC 20032 Main: (202) 645-3409 Fax: (202) 645-7219	PK3-5th	Zara Berry-Young email: zara.berry-young@k12.dc.gov	YES	Janice Jackson, LICSW cell: (202) 744-1849 email: janice.jackson@dc.gov Supervisor: Austin Quinn, LICSW email: Austin.quinn@dc.gov	N/A	Roslyn Bell, LGSW email: rbell@mbihs.com Supervisor: Supervisor: Christian Albertie, LICSW email: calbertie@mbihs.com CBO: MBI
4	3	DCPS	MANN ELEMENTARY SCHOOL 4430 Newark Street, NW Washington, DC 20016 Main: (202) 282-0126 Fax: (202) 282-0128	PK4-5th	Brooks Warnick, Interim email: brooks.warnick@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Tammy Fenton, LPC email: tfenton@amayinc.com CBO: AprilMay
2	1	DCPS	MARIE REED ELEMENTARY SCHOOL 2201 18th Street, NW Washington, DC 20009 Main: (202) 673-7308 Fax: (202) 671-5042	PK3-5th	Katie Lundgren email: katie.lundgren@k12.dc.gov	YES	N/A	N/A	Cintia Carvahlo, LICSW email: Cintia.carvahlo@layc-dc.org Supervisor: Jennifer Zelaya, LICSW email: jenniferz@layc-dc.org CBO: LAYC
4	6	DCPS	MAURY ELEMENTARY SCHOOL 1250 Constitution Avenue, NE Washington, DC 20002 Main: (202) 698-3838 Fax: (202) 698-3844	PK3-5th	Leah Hassler email: leah.hassler@k12.dc.gov	YES	N/A	N/A	Julia Davies, LGSW email: jdavies@pavingthewaymsi.org Supervisor: Melanie Sturdivant, LICSW email: msturdivant@pavingthewaymsi.org CBO: Paving The Way
2	5	DCPS	MCKINLEY MIDDLE SCHOOL 151 T Street, NE Washington, DC 20002 Main: (202) 281-3950 Fax: (202) 832-1293	6th-8th	Kortni Stafford email: kortni.stafford@k12.dc.gov	YES	N/A	N/A	Monti Bush, LGSW email: monti.bush@howard.edu Supervisor: Vashta Thompson, LICSW email: vashta.thompson@Howard.edu CBO: Howard
2	5	DCPS	MCKINLEY TECHNOLOGY HIGH SCHOOL 151 T Street, NE Washington, DC 20002 Main: (202) 281-3950 Fax: (202) 576-6279	9th-12th	Kortni Stafford email: kortni.stafford@k12.dc.gov	YES	Anna Savage, LICSW email: anna.savage1@dc.gov Supervisor: Jasmine Tingling-Clemmons, LICSW email: jasmine.tingling-clemmons@dc.gov	N/A	Pending New Partnership
4	4	DCPS	MILITARY ROAD EARLY LEARNING CENTER 1375 Missouri Avenue, NW Washington, DC 20011 Main: (202) 671-6410 Fax: Not listed	PK3-PK4	Amelia Hunt email: amelia.hunt@k12.dc.gov	YES	N/A	Krista Malbouef, LICSW email: krista.malbouef@dc.gov@dc.gov Supervisor: Nicole Denny, LICSW email: nicole.denny@dc.gov	Not Matched
2	6	DCPS	MINER ELEMENTARY SCHOOL 601 15th Street, NE Washington, DC 20002 Main: (202) 397-3960 Fax: (202) 724-4957	PK3-5th	Carrie Broquard email: carrie.broquard@k12.dc.gov	YES	N/A	N/A	Olivia Stevens, LGPC email: ostevens@mfrinonline.com Supervisor: Patricia Sanyer, LICSW email: psanyer@mfrinonline.com CBO: Maryland Family Resource
1	8	DCPS	MOTEN ELEMENTARY SCHOOL 1565 Morris Road, SE Washington, DC 20020 Main: (202) 698-1111 Fax: (202) 698-1112	PK3-5th	Akela Stanfield- Dogbe email: akela.dogbe@k12.dc.gov	NO	N/A	N/A	VACNAT Supervisor: James Volezke, LICSW email: jvolezke@cohdc.org CBO: Community of Hope

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Yes = access to clinical support - DBH, CBO, and Clinical Specialist

COHORT	WARD	DCPS/DCPS	SCHOOL INFORMATION	GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
4	3	DCPS	MURCH ELEMENTARY SCHOOL 4810 36th Street, NW Washington, DC 20008 Main: (202) 282-0130 Fax: (202) 282-0132	PK4-5th	Chris Cebrzynski email: chris.cebrzynski@k12.dc.gov	YES	N/A	N/A	Elizabeth Wendt, LPC email: ewendt@hillcrest-dc.org Supervisor: Robin Warner, LPC email: rwarner@hillcrest-dc.org CBO: Hillcrest
2	7	DCPS	NALLE ELEMENTARY SCHOOL 219 50th Street, SE Washington, DC 20019 Main: (202) 671-6280 Fax: (202) 645-3196	PK3-5th	Laena Lee email: laena.lee@k12.dc.gov	YES	N/A	N/A	Priya Kharbanda, LGSW email: priya.kharbanda@cc-dc.org Supervisor: Anna Heath, LICSW email: anna.heath@cc-dc.org CBO: Catholic Charities
3	5	DCPS	NOYES ELEMENTARY SCHOOL 2725 10th Street, NE Washington, DC 20018 Main: (202) 281-2580 Fax: (202) 576-7397	PK3-5th	Kermit Burks email: kermit.burks@k12.dc.gov	NO	N/A	N/A	Vacant Supervisor: Tiana McComb, LICSW email: tmcombs@hillcrest-dc.org CBO: Hillcrest
3	3	DCPS	OYSTER-ADAMS BILINGUAL SCHOOL <i>Oyster Campus (Pk4-5th)</i> 2801 Calvert Street, NW <i>Adams Campus (6th - 8th)</i> 2020 19th Street, NW Washington, DC 20008 Main: (202) 671-6130 Fax: (202) 671-3087	PK4-8th	Carolina Brito email: ana.brito@k12.dc.gov	YES	N/A	N/A	Ellie Young, LGPC email: eyoung@maryscenter.org Supervisor: Elizabeth Johnson, LPC email: ejohnson@maryscenter.org CBO: Mary's Center
1	8	DCPS	PATTERSON ELEMENTARY SCHOOL 4399 South Capitol Terrace, SW Washington, DC 20032 Main: (202) 939-5280 Fax: (202) 645-3851	PK3-5th	Victorie Thomas email: victorie.thomas@k12.dc.gov	YES	Bridget McGiffin, LICSW cell: (202) 578-0569 email: bridget.mcgiffin@dc.gov Supervisor: Jackie Drodgy, LICSW email: jacqueline.drodgy@dc.gov	N/A	Pending New Partnership
3	6	DCPS	PAYNE ELEMENTARY SCHOOL 1445 C Street, SE Washington, DC 20003 Main: (202) 698-3262 Fax: (202) 698-3263	PK3-5th	Stephanie Byrd email: stephanie.byrd@k12.dc.gov	YES	N/A	N/A	Olivia Lakes, LICSW email: olakes@mfrinonline.com Supervisor: Lawrence Jones, LICSW email: ljones@mfrinonline.com CBO: Maryland Family Resource
4	6	DCPS	PEABODY ELEMENTARY SCHOOL 425 C Street, NE Washington, DC 20002 Main: (202) 698-3277 Fax: (202) 698-3275	PK3-K	Mscott Berkowitz email: mscott.berkowitz@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Haley Drier, LICSW email: haley.drier@cc-dc.org CBO: Catholic Charities
3	5	DCPS	PHELPS ARCHITECTURE, CONSTRUCTION AND ENGINEERING HIGH SCHOOL 704 26th Street, NE Washington, DC 20002 Main: (202) 729-4360 Fax: (202) 442-8438	9th-12th	Cara Fuller email: cara.fuller@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Robin Warner, LPC email: rwarner@hillcrest-dc.org CBO: Hillcrest
2	7	DCPS	PLUMMER ELEMENTARY SCHOOL 4601 Texas Avenue, SE Washington, DC 20019 Main: (202) 939-4360 Fax: (202) 645-3176	PK3-5th	Terri Fuller email: terri.fuller@k12.dc.gov	YES	N/A	N/A	Harper Hansen, LGSW email: hhansen@mbhis.com Supervisor: Supervisor: Christian Alberty, LICSW email: calbertie@mbhis.com CBO: MBI
2	4	DCPS	POWELL ELEMENTARY SCHOOL 1350 Upshur Street, NW Washington, DC 20011 Main: (202) 671-6270 Fax: (202) 576-7155	PK3-5th	O'Kiyyah Lyons-Lucas email: okiyyah.lyons-lucas@k12.dc.gov	YES	N/A	N/A	Abbie Williams, LGSW email: abwilliams@maryscenter.org Supervisor: Laura Patton, LICSW email: lpatton@maryscenter.org CBO: Mary's Center

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Yes = access to clinical support - DBH, CBO, and Clinical Specialist

COHORT	WARD	DCPS/DCPS	SCHOOL INFORMATION	GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
3	7	DCPS	RANDLE HIGHLANDS ELEMENTARY SCHOOL 1650 30th Street, SE Washington, DC 20020 Main: (202) 729-3250 Fax: (202) 645-3911	PK3-5th	Kristie Edwards email: kristie.edwards@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Paula Crivelli-Diamond, LICSW email: paulacd@pavingthewaymsi.org CBO: Paving the Way
2	4	DCPS	RAYMOND ELEMENTARY SCHOOL 2501 11th Street, NW Washington, DC 20001 Main: (202) 576-6236 Fax: (202) 576-7275	PK3-5th	Natalie Hubbard email: natalie.hubbard@k12.dc.gov	YES	N/A	N/A	Marybeth Snyder, LGPC email: msnyder@hillcrest-dc.org Supervisor: Tiana McCombs, LICSW email: tmccombs@hillcrest-dc.org CBO: Hillcrest
1	7	DCPS	RIVER TERRACE EDUCATION CAMPUS 405 Anacostia Avenue, NE Washington, DC 20019 Main: (202) 442-7111 Fax: (202) 442-8631	3rd-Adult	Aimee Cepeda Pressley email: aimee.cepeda@k12.dc.gov	YES	N/A	Andre Edwards, LICSW email: andre.edwards3@dc.gov Supervisor: Nicole Denny, LICSW email: nicole.denny@dc.gov	N/A
3	7	DCPS	RON BROWN COLLEGE PREPARATORY HIGH SCHOOL 4800 Meade Street Washington, DC 20019 Main: (202) 729-4343 Fax: (202) 729-2156	9th-12th	Charles Hunt email: charles.hunt@k12.dc.gov	NO	N/A	N/A	Pending New Partnership
1	4	DCPS	ROOSEVELT HIGH SCHOOL 4301 13th Street, NW Washington, DC 20011 Main: (202) 576-6130 Fax: (202) 541-6449	9th-12th	Courtney Wilkerson email: courtney.wilkerson@k12.dc.gov	YES	N/A	N/A	Janet Campbell, LICSW email: jcampbell@cohdc.org Supervisor: James Volezke, LICSW email: jvoelzke@cohdc.org CBO: Community of Hope
4	2	DCPS	ROSS ELEMENTARY SCHOOL 1730 R Street, NW Washington, DC 20009 Main: (202) 673-7200 Fax: (202) 673-6644	PK4-5th	Holly Searl email: holly.searl@k12.dc.gov	YES	N/A	Vacant Supervisor: Nicole Denny, LICSW email: nicole.denny@dc.gov	N/A
1	8	DCPS	SAVOY ELEMENTARY SCHOOL 2400 Shannon Place, SE Washington, DC 20020 Main: (202) 939-2000 Fax: (202) 535-1415	PK3-5th	Lisa Rosado email: lisa.rosado@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Keydra Johnson email: kjohnson@trueyoucenter.com CBO: TrueYou Center
4	2	DCPS	SCHOOL WITHOUT WALLS HIGH SCHOOL 2130 G Street, NW Washington, DC 20037 Main: (202) 654-9690 Fax: (202) 724-8536	9th-12th	Sylvia Isaac email: sylvia.isaac@k12.dc.gov	YES	N/A	N/A	Esma Issacon, LGPC email: eissacon@mbihs.com Supervisor: Peter Noble, LPC email: pnoble@mbihs.com CBO: MBI
4	6	DCPS	SCHOOL-WITHIN-SCHOOL @ GODING ELEMENTARY SCHOOL 704 26TH Street, NE Washington, DC 20002 Main: (202) 727-7377 Fax: (202) 727-9276	PK3-5th	John Burst email: john.burst@k12.dc.gov	YES	N/A	N/A	Julia Digirolamo, LGSW email: julia.digirolamo@cc-dc.org Supervisor: Anna Heath, LICSW email: anna.heath@cc-dc.org CBO: Catholic Charities
3	6	DCPS	SEATON ELEMENTARY SCHOOL 1503 10th Street, NW Washington, DC 20001 Main: (202) 673-7215 Fax: (202) 671-5014	PK3-5th	Veronica Torres email: veronica.torres@k12.dc.gov	YES	N/A	N/A	Monica Patel, LGPC email: mpatel@hillcrest-dc.org Supervisor: Candice Besmen, LPC email: cbesmen@hillcrest-dc.org CBO: Hillcrest

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COHORT	WARD	DCPS/DCPS	SCHOOL INFORMATION	GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
4	4	DCPS	SHEPHERD ELEMENTARY SCHOOL 7800 14th Street, NW Washington, DC 20012 Main: (202) 576-6140 Fax: (202) 576-7578	PK3-5th	Tyra Russell email: tyra.russell@k12.dc.gov	YES	N/A	N/A	Delaney Caldwell, LGSW email: dcaldwell@pavingthewaymsi.org Supervisor: Charlene Chigbue, LPC email: cchigbue@pavingthewaymsi.org CBO: Paving The Way
2	6	DCPS	SHIRLEY CHISOLM ELEMENTARY SCHOOL (Formerly TYLER ELEMENTARY SCHOOL) 1001 G Street, SE Washington, DC 20003 Main: (202) 939-4810 Fax: (202) 698-3848	PK3-5th	Jasmine Brann email: jasmine.brann@k12.dc.gov	YES	N/A	VACANT Supervisor: Nicole Denny, LICSW email: nicole.denny@dc.gov	N/A
2	8	DCPS	SIMON ELEMENTARY SCHOOL 401 Mississippi Avenue, SE Washington, DC 20032 Main: (202) 645-3360 Fax: (202) 645-3359	PK3-5th	Franchita Eborn email: franchita.eborn@k12.dc.gov	NO	N/A	N/A	Pending New Partnership
1	7	DCPS	SMOTHERS ELEMENTARY SCHOOL 1300 44th Street, NE Washington, DC 20019 Main: (202) 939-3600 Fax: (202) 724-2377	PK3-5th	Kiana Williams email: kiana.williams2@k12.dc.gov	YES	N/A	N/A	Megan Everrett, LGPC email: meverrett@hillcrest-dc.org Supervisor: Jennifer Monsalve, LICSW email: jmonsalve@hillcrest-dc.org CBO: Hillcrest
1	7	DCPS	SOUSA MIDDLE SCHOOL 3650 Ely Place, SE Washington, DC 20019 Main: (202) 729-3260 Fax: (202) 645-0456	6th-8th	Brittany Green Pascal email: brittany.green@k12.dc.gov	YES	Brianna Dance, LICSW cell: (202) 568-9854 email: brianna.dance@dc.gov Supervisor: Austin Quinn, LICSW email: austin.quinn@dc.gov	N/A	Jasmin Miller, LGSW email: JMiller@trueyoucenter.com Supervisor: Keydra Johnson, LICSW email: kjohnson@trueyoucenter.com CBO: TrueYou Center
1	8	DCPS	STANTON ELEMENTARY SCHOOL 2701 Naylor Road, SE Washington, DC 20020 Main: (202) 671-6180 Fax: (202) 645-3264	PK3-5th	Allen Richardson, Interim email: allen.richardson@k12.dc.gov	YES	Karra Hancock, LICSW cell: (202) 924-8357 email: karra.hancock@dc.gov Supervisor: Jackie Drodgy, LICSW email: jacqueline.drodgy@dc.gov	N/A	Pending New Partnership
4	3	DCPS	STODDERT ELEMENTARY SCHOOL 4001 Calvert Street, NW Washington, DC 20007 Main: (202) 671-6030 Fax: (202) 282-0145	PK4-5th	Alysia Lutz email: alysia.lutz@k12.dc.gov	YES	N/A	N/A	Victoria Isola, LGSW email: victoria.isola@cc-dc.org Supervisor: Anna Heath, LICSW email: anna.heath@cc-dc.org CBO: Catholic Charities
2	6	DCPS	STUART-HOBSON MIDDLE SCHOOL 410 E Street, NE Washington, DC 20002 Main: (202) 671-6010 Fax: (202) 698-4720	6th-8th	Eric Fraser email: eric.fraser@k12.dc.gov	YES	Kimberly Harrington, LICSW cell: (202) 557-6404 email: kimberly.harrington@dc.gov Supervisor: Austin Quinn, LICSW email: Austin.quinn@dc.gov	N/A	VACANT Supervisor: Danishka Valdes, LICSW email: danishka@onecommonunity.org CBO: One Common Unity
2	4	DCPS	TAKOMA ELEMENTARY SCHOOL 7010 Piney Branch Road, NW Washington, DC 20012 Main: (202) 671-6050 Fax: (202) 576-7592	PK3-5th	Brandon Clayton email: Brandon.clayton@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Danishka Valdes, LICSW email: dvalde@onecommonunity.org CBO: One Common Unity
4	2	DCPS	THADDEUS STEVENS EARLY LEARNING CENTER 1050 21st Street, NW Washington, DC 20036 Main: (202) 698-0677 Fax: Not listed	PK3-PK4	Amelia Hunt email: amelia.hunt@k12.dc.gov	YES	N/A	Krista Malbouef, LICSW email: krista.malbouef@dc.gov@dc.gov Supervisor: Nicole Denny, LICSW email: nicole.denny@dc.gov	Not Matched

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COHORT	WARD	DCPS/DCPS	SCHOOL INFORMATION	GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
2	7	DCPS	THOMAS ELEMENTARY SCHOOL 650 Anacostia Avenue, NE Washington, DC 20019 Main: (202) 724-4593 Fax: (202) 724-5053	PK3-5th	Jaimee Trahan email: jaimee.trahan@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Jennifer Monsalve, LICSW email: jmonsalve@hillcrest-dc.org CBO: Hillcrest
3	2	DCPS	THOMSON ELEMENTARY SCHOOL 1200 I St NW Washington, DC 20005 Main: (202) 898-4660 Fax: (202) 442-8706	PK3-5th	Carmen Shepherd email: carmen.shepherd@k12.dc.gov	YES	N/A	N/A	Angelica Phillips, LGPC email: aphillips@mfrinonline.com Supervisor: Lawrence Jones, LICSW email: ljones@mfrinonline.com CBO: Maryland Family Resource
2	4	DCPS	TRUEDELL ELEMENTARY SCHOOL 800 Ingham Street, NW Washington, DC 20011 Main: (202) 576-6202 Fax: (202) 576-6205	PK3-5th	Tracy Foster email: tracy.foster@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Bridget O'Brien, LICSW email: bobrien@maryscenter.org CBO: Mary's Center
2	1	DCPS	TUBMAN ELEMENTARY SCHOOL 3101 13th Street, NW Washington, DC 20010 Main: (202) 673-7285 Fax: (202) 673-2172	PK3-5th	Amanda Delabar email: amanda.delabar@k12.dc.gov	YES	N/A	N/A	Savannah Maass, LGPC email: smaass@maryscenter.org Supervisor: Elizabeth Johnson, LPC email: ejohnson@maryscenter.org CBO: Mary's Center
1	8	DCPS	TURNER ELEMENTARY SCHOOL 3264 Stanton Road, SE Washington, DC 20020 Main: (202) 645-3470 Fax: (202) 610-9515	PK3-5th	Jessica Morris email: jessica.morris@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Candice Besmen, LPC email: cbesmen@hillcrest-dc.org CBO: Hillcrest
4	6	DCPS	VAN NESS ELEMENTARY SCHOOL 1150 5th Street, SE Washington, DC 20003 Main: (202) 727-4314 Fax: (202) 727-6781	PK3-5th	Maquita Alexander email: maquita.alexander@k12.dc.gov	YES	N/A	N/A	Gabriela Hernandez, LGSW email: ghernandez@trueyoucenter.com Supervisor: Keydra Johnson, LICSW email: kjohnson@trueyoucenter.com CBO: TrueYou
1	6	DCPS	WALKER-JONES EDUCATION CAMPUS 1125 New Jersey Avenue, NW Washington, DC 20001 Main: (202) 939-5934 Fax: (202) 535-1307	PK3-8th	Clinton Turner email: clinton.turner3@k12.dc.gov	NO	N/A	N/A	New Partnership Pending
4	6	DCPS	WATKINS ELEMENTARY SCHOOL 420 12th Street, SE Washington, DC 20003 Main: (202) 698-3355 Fax: (202) 698-3340	1st-5th	Mscott Berkowitz email: mscott.berkowitz@k12.dc.gov	YES	N/A	N/A	VACANT Supervisor: Anna Heath, LICSW email: anna.heath@cc-dc.org CBO: Catholic Charities
2	5	DCPS	WHEATLEY EDUCATION CAMPUS 1299 Neal Street, NE Washington, DC 20002 Main: (202) 939-5970 Fax: (202) 724-9088	PK3-8th	Amanda Schmitt email: amanda.schmitt@k12.dc.gov	NO	N/A	N/A	VACANT Supervisor: Danishka Valdes, LICSW email: danishka@onecommonunity.org CBO: One Common Unity
2	4	DCPS	WHITTIER ELEMENTARY SCHOOL 6201 5th Street, NW Washington, DC 20011 Main: (202) 576-6156 Fax: (202) 576-6158	PK3-5th	Tiffany Johnson email: tiffany.johnson3@k12.dc.gov	YES	Genesis Gonzalez-Gebelhoff, LGSW cell: (202) 744-7789 email: genesis.gonzalez@dc.gov Supervisor: Jacqueline Drodody, LICSW email: jacqueline.drodody@dc.gov	N/A	N/A

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COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION	GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
4	5	DCPCS	ACADEMY OF HOPE ADULT PCS 2315 18th Place, NE Washington, DC 20018 Main: (202) 269-6623	Adult Education	Michael Durant email: mdurant@aohdc.org	NO	N/A	N/A	Pending New Partnership
2	8	DCPCS	ACHIEVEMENT PREPARATORY ACADEMY PCS - WAHLER PLACE ELEMENTARY SCHOOL 908 Wahler Place, SE Washington, DC 20032 Main: (202) 562-1307 Fax: (202) 748-5970	K-3rd	Samantha Granville email: sgranville@achievementprep.org	YES	N/A	N/A	Jackson Ellis, LGSW email: jellis@amayinc.com Supervisor: Tammy Fenton, LPC email: tfenton@amayinc.com CBO: AprilMay
4	1	DCPCS	APPLETREE EARLY LEARNING CENTER PCS - COLUMBIA HEIGHTS 2750 14th Street, NW #6909 Washington, DC 20009 Main: (202) 667-9490 Fax: Not listed	PK3-PK4	Mike Jacobs email: mike.jacobs@appletraineinstitute.org	NO	N/A	N/A	Not Matched
4	8	DCPCS	APPLETREE EARLY LEARNING CENTER PCS - DOUGLAS KNOLL 2017 Savannah Terrace, SE Washington, DC 20020 Main: (202) 629-2545 Fax: Not listed	PK3-PK4	Aryika Calhoun email: aryika.calhoun@appletraineinstitute.org	NO	N/A	N/A	Not Matched
4	6	DCPCS	APPLETREE EARLY LEARNING CENTER PCS - LINCOLN PARK 138 12th Street, NE Washington, DC 20002 Main: (202) 621-6581 Fax: Not listed	PK3-PK4	Daisha Wise email: info@appletraineinstitute.org	NO	N/A	N/A	Not Matched
4	7	DCPCS	APPLETREE EARLY LEARNING CENTER PCS - OKLAHOMA AVENUE 330 21st Street, NE Washington DC 20002 Main: (202) 629-2179 Fax: Not listed	PK3-PK4	Terica Alleyene - Oklahoma Ave email: terica.alleyene@appletraineinstitute.org	NO	N/A	N/A	Not Matched
4	8	DCPCS	APPLETREE EARLY LEARNING CENTER PCS - PARKLANDS AT THEARC 1801 Mississippi Avenue, SE Washington, DC 20032 Main: (202) 526-1503 Fax: Not listed	PK3-PK4	Tara Young email: tara.young@appletraineinstitute.org	NO	N/A	N/A	Not Matched
4	6	DCPCS	APPLETREE EARLY LEARNING CENTER PCS - SOUTHWEST 488 Virginia Ave, SW Washington, DC 20024 Main: (202) 978-2910 Fax: Not listed	PK3-PK4	Shirvon Smith email: shirvon@appletraineinstitute.org	NO	N/A	N/A	Not Matched
Extended Expansion	3	DCPCS	APPLETREE EARLY LEARNING CENTER PCS - SPRING VALLEY CAMPUS 4900 Massachusetts Ave., NW Washington, DC 20016 Main: (202) 292-0190	PK3-PK4	Shanee Jonson - Spring Valley email: shanee.johnson@appletraineinstitute.org	NO	N/A	N/A	Not Matched

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Extended Expansion	6	DCPCS	APPLETREE EARLY LEARNING CENTER PCS - WATERFRONT STATION CAMPUS 1000 4TH Street, SW Washington, DC 20024 Main:	PK3-PK4	Aryika Calhoun email: ayrika.calhoun@appletraineed.org	NO	N/A	N/A	Not Matched
4	2	DCPCS	BASIS DC - PUBLIC CHARTER SCHOOL 410 8th Street, NW Washington, DC 20004 Main: (202) 804-6390 Fax: Not listed	5th-12th	Calvery Cooper email: calvery.cooper@basised.com	NO	N/A	N/A	VACANT
4	4	DCPCS	BREAKTHROUGH MONTESSORI PUBLIC CHARTER SCHOOL 1244 Taylor Street, NW Washington, DC 20011 Main: (202) 407-7021 Fax: Not listed	PK3-4th	Maria Carvajal email: maria@breakthroughmontessori.org	NO	N/A	N/A	N/A
2	5	DCPCS	BRIDGES PCS 100 Gallatin Street, NE Washington, DC 20011 Main: (202) 545-0515 Fax: (202) 545-0517	PK3-5th	Dennis Campbell email: dcampbell@bridgespcs.org	YES	N/A	N/A	Stephanie Lim, LGSW email: slim@maryscenter.org Supervisor: Dr. Dominique Price-Conley, LICSW email: dpconley@maryscenter.org CBO: Mary's Center
3	5	DCPCS	BRIYA PCS 100 Gallatin Street, NE Washington, DC 20011 Main: (202) 232-7777 Fax: Not listed	PK3-PK4	Christie McKay email: cmckay@briya.org	YES	N/A	N/A	Clara Maiztegui, LGPC email: cmaiztegui@maryscenter.org Supervisor: Dr. Dominique Price-Conley, LICSW email: dpconley@maryscenter.org CBO: Mary's Center
2	4	DCPCS	CAPITAL CITY PCS - HIGH SCHOOL 100 Peabody Street, NW Washington, DC 20011 Main: (202) 808-9800 Fax: (202) 733-1812	9th-12th	Kendra Macko email: kmacko@ccpcs.org	YES	N/A	N/A	Eileen Persichetti, LICSW email: epersichetti@maryscenter.org Supervisor: Bridget O'Brien, LICSW email: bobrien@maryscenter.org CBO: Mary's Center
3	4	DCPCS	CAPITAL CITY PCS - LOWER SCHOOL 100 Peabody Street, NW Washington, DC 20011 Main: (202) 808-9800 Fax: (202) 733-1812	PK3-4th	Michelle Johnson email: michellejohnson@ccpcs.org	NO	N/A	N/A	VACANT Supervisor: Bridget O'Brien, LICSW email: bobrien@maryscenter.org CBO: Mary's Center
3	4	DCPCS	CAPITAL CITY PCS - MIDDLE SCHOOL 100 Peabody Street, NW Washington, DC 20011 Main: (202) 808-9800 Fax: (202) 733-1812	5th-8th	Justin Lopez email: justinlopez@ccpcs.org	YES	N/A	N/A	Kourtney Harris, LGPC email: koharris@maryscenter.org Supervisor: Bridget O'Brien, LICSW email: bobrien@maryscenter.org CBO: Mary's Center
4	5	DCPCS	CAPITAL VILLAGE PUBLIC CHARTER SCHOOL 705 Edgewood Street, NE Washington, DC 20017 Main: (202) 938-1416 Fax: Not listed	5th-8th	Tameika Freeman email: tfreeman@capitalvillageschools.org	NO	N/A	N/A	VACANT Supervisor: Saadia Doyle, LICSW email: saadia.doyle@bettermorninginc.com CBO: Better Morning
4	5	DCPCS	CARLOS ROSARIO INTERNATIONAL PUBLIC CHARTER SCHOOL 514 V Street, NE Washington, DC 20002 Main: (202) 734-4900 Fax: Not listed	Adult Education	Elani Lawrence email: elawrence@carlosrosario.org	NO	N/A	N/A	Not Matched

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2	8	DCPCS	CEDAR TREE PCS 701 Howard Road, SE Washington, DC 20020 Main: (202) 610-4913 Fax: (202) 610-2845	PK3-2nd	Celenease Edison email: cedison@cedartree-dc.org	YES	Sharon Hardy, LICSW cell: (202) 821-5452 email: sharon.hardy@dc.gov Supervisor: Jasmine Tingling-Clemmons, LICSW email: jasmine.tingling-clemmons@dc.gov	N/A	N/A
4	4	DCPCS	CENTER CITY PCS - BRIGHTWOOD 6008 Georgia Avenue, NW Washington, DC 20011 Main: (202) 723-3322 Fax: Not listed	PK3-8th	Micah Westerman email: mwesterman@centercitypcs.org	NO	N/A	N/A	VACANT Supervisor: Keydra Johnson, LICSW email: kjohnson@trueyoucenter.com CBO: TrueYou Center
3	6	DCPCS	CENTER CITY PCS - CAPITOL HILL ELEMENTARY AND MIDDLE SCHOOL 1503 East Capitol Street, SE Washington, DC 20003 Main: (202) 547-7556 Fax: Not listed	PK4-8th	Jacob Waites email: jwaites@centercitypcs.org	YES	Tandra Brown, LICSW cell: (202) 809-0236 email: Tandra.Brown@dc.gov Supervisor: Jasmine Tingling-Clemmons, LICSW email: jasmine.tingling-clemmons@dc.gov	N/A	N/A
4	8	DCPCS	CENTER CITY PCS - CONGRESS HEIGHTS ELEMENTARY AND MIDDLE SCHOOL 220 Highview Place, SE Washington, DC 20032 Main: (202) 562-7070 Fax: Not listed	PK3-8th	Niya White email: nwhite@centercitypcs.org	YES	Sharon Hardy, LICSW cell: (202) 821-5452 email: sharon.hardy@dc.gov Supervisor: Jasmine Tingling-Clemmons, LICSW email: jasmine.tingling-clemmons@dc.gov	N/A	N/A
4	5	DCPCS	CENTER CITY PCS - NOMA (Formerly Trinidad) 1217 West Virginia Avenue NE, Washington, DC 20002 Main: (202) 397-1614 Fax: Not listed	PK3-8th	Tracie Dow email: tdow@centercitypcs.org	NO	VACANT		N/A
4	4	DCPCS	CENTER CITY PCS - PETWORTH 510 Webster Street, NW Washington, DC 20011 Main: (202) 726-9212 Fax: Not listed	PK3-8th	Fatima Smith email: fsmith@centercitypcs.org	NO	N/A	N/A	Pending New Partnership
4	6	DCPCS	CENTER CITY PCS - SHAW ELEMENTARY AND MIDDLE SCHOOL 711 N Street, NW Washington, DC 20001 Main: (202) 234-1093 Fax: Not listed	PK4-8th	Kimberly Fuller email: kfuller@centercitypcs.org	YES	JoEtta Thomas, LICSW cell: (202) 823-3634 email: joetta.thomas@dc.gov Supervisor: Jasmine Tingling-Clemmons, LICSW email: jasmine.tingling-clemmons@dc.gov	N/A	N/A
1	7	DCPCS	CESAR CHAVEZ PCS FOR PUBLIC POLICY 3701 Hayes Street, NE Washington, DC 20019 Main: (202) 398-2230 Fax: Not listed	6th-12th	Sanjay Mitchell email: sanjay.mitchell@chavezschools.org	YES	N/A	N/A	Rosaline Felix, LICSW email: rfelix@hillcrest-dc.org Supervisor: Jennifer Monsalve, LICSW email: jmonsalve@hillcrest-dc.org CBO: Hillcrest
4	8	DCPCS	COMMUNITY COLLEGE PREPARATORY ACADEMY PUBLIC CHARTER SCHOOL 2405 Martin Luther King Jr Ave SE Washington, DC 20020 Main: (202) 610-5780 Fax: Not listed	Adult Education	BP Walker, Interim CEO email: BP@ccprep-academy.org	NO	N/A	N/A	Carolyn Smith, LICSW Supervisor: Syerita Morris, LPC email: smorris@hillcrest-dc.org CBO: Hillcrest
3	5	DCPCS	CREATIVE MINDS INTERNATIONAL PCS 3700 North Capitol Street, NW Washington, DC 20011 Main: (202) 588-0370 Fax: (202) 588-0263	PK3-8th	Nayamka Long email: nayamka.long@creativemindspcs.org	NO	N/A	N/A	VACANT Supervisor: Corrona Boston, LPC email: cboston@amayinc.com CBO: AprilMay

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2	5	DCPCS	DC BILINGUAL PCS 33 Riggs Road, NE Washington, DC 20011 Main: (202) 750-6674 Fax: (202) 750-6733	PK3-5th	Eleni McCabe (PK3-2nd) email: emccabe@dcbilingual.org Rohini Ramnath (3rd-5th) rramnath@dcbilingual.org	YES	N/A	N/A	Margaret Carroll (Maggie), LGSW email: mcarroll@maryscenter.org Supervisor: Dr. Halima Dargan, LPC email: hdargan@maryscenter.org CBO: Mary's Center
2	4	DCPCS	DC INTERNATIONAL SCHOOL 1400 Main Drive, NW Washington, DC 20012 Main: (202) 808-9033 Fax: Not listed	6th-12th	Christopher Nace email: christopher.nace@dcinternationalschool.org	YES	Christiane Brady, LICSW cell: (202) 748-3988 email: christiane.brady@dc.gov Supervisor: Jasmine Tingling-Clemmons, LICSW email: jasmine.tingling-clemmons@dc.gov	N/A	Briana D'Acruzzio, LICSW email: banderson@maryscenter.org Supervisor: Dominique Price-Conley, LICSW email: dpconley@maryscenter.org CBO: Mary's Center
3	8	DCPCS	DC PREP PCS - ANACOSTIA ELEMETARY SCHOOL 1409 V Street, SE Washington, DC 20020 Main: (202) 729-3500 Fax: (202) 889-2785	PK3-3rd	Katie Kuzma email: kkuzma@dcprep.org	NO	N/A	N/A	VACANT Supervisor: Corriona Boston, LPC email: cboston@amayinc.com CBO: AprilMay
4	8	DCPCS	DC PREP PCS - ANACOSTIA MIDDLE SCHOOL 2501 Martin Luther King Jr Avenue, SE Washington, DC 20020 Main: (202) 519-3955 Fax: N/A	4th-6th	Brooke Jones email: bjones@dcprep.org	NO	N/A	N/A	VACANT Supervisor: Corriona Boston, LPC email: cboston@amayinc.com CBO: AprilMay
2	7	DCPCS	DC PREP PCS - BENNING ELEMENTARY SCHOOL 100 41st Street, NE Washington, DC 20019 Main: (202) 398-2838 Fax: (202) 398-2839	PK3-3rd	Degarrius Cullum email: dcullum@dcprep.org	YES	N/A	N/A	Kissiah Cartwright, LGPC email: kissiah.cartwright@bettermorninginc.com Supervisor: Allese Morrison, LICSW email: allese.morrison@bettermorninginc.com CBO: Better Morning
2	7	DCPCS	DC PREP PCS - BENNING MIDDLE SCHOOL 100 41st Street, NE Washington, DC 20019 Main: (202) 396-3780 Fax: (202) 396-3781	4th-8th	Devin Ray email: dray@dcprep.org	YES	N/A	N/A	Kiana Phillips, LGSW email: kphillips@amayinc.com Supervisor: Corriona Boston, LPC email: cboston@amayinc.com CBO: AprilMay
3	5	DCPCS	DC PREP PCS - EDGEWOOD ELEMENTARY SCHOOL 707 Edgewood Street, NE Washington, DC 20017 Main: (202) 635-4411 Fax: (202) 635-4412	PK3-3rd	Janee Easley email: jeasley@dcprep.org	YES	N/A	N/A	Melissa Pena, LGSW email: mpena@amayinc.com Supervisor: Corriona Boston, LPC email: cboston@amayinc.com CBO: AprilMay
3	5	DCPCS	DC PREP PCS - EDGEWOOD MIDDLE SCHOOL 701 Edgewood Street, NE Washington, DC 20017 Main: (202) 832-5700 Fax: (202) 832-5701	4th-8th	Fabeanne Collins email: fcollins@dcprep.org	NO	N/A	N/A	VACANT Supervisor: Corriona Boston, LPC email: cboston@amayinc.com CBO: AprilMay
2	7	DCPCS	DC SCHOLARS PCS 5601 E Capitol Street, SE Washington, DC 20019 Main: (202) 559-6138 Fax: N/A	PK3-8th	Alexis Redeemer email: aredeemer@dcscholars.org	NO	N/A	N/A	Pending New Partnership
Extended Expansion	7	DCPCS	DC WILDFLOWER PCS - THE RIVERSEED SCHOOL 913 55th St NE Washington, DC 20019 Main: (202) 996-8371	PK3-PK4	Rachel Kimboko email: rachel.kimboko@dcwildflowerpcs.org	NO	N/A	N/A	N/A

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Yes = access to clinical support - DBH, CBO, and Clinical Specialist

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION	GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
4	8	DCPCS	DIGITAL PIONEERS ACADEMY PUBLIC CHARTER SCHOOL - LOWER CAMPUS 908 Wahler Place SE 20032, SE Washington, DC 20032 Main: (202) 677-3522 Fax: Not listed	6th	Dietra Hunter email: dietra.hunter@digitalpioneersacademy.org	YES	N/A	N/A	Daniel Holohan, LGSW email: dholohan@pavingthewaymsi.org Supervisor: Melanie Sturdivant, LICSW email: msturdivant@pavingthewaymsi.org CBO: Paving the Way
4	6	DCPCS	DIGITAL PIONEERS ACADEMY PUBLIC CHARTER SCHOOL - UPPER CAMPUS 709 12th Street, SE Washington, DC 20003 Main: (202) 677-3522 Fax: Not listed	7th-9th	Shaniqua Wrotten email: shaniqua.wrotten@digitalpioneersacademy.org	YES	N/A	N/A	Valentine Xue, LGPC email: cxue@pavingthewaymsi.org Supervisor: Melanie Sturdivant, LICSW email: msturdivant@pavingthewaymsi.org CBO: Paving the Way
3	4	DCPCS	E.L. HAYNES PCS ELEMENTARY SCHOOL 4501 Kansas Avenue, NW Washington, DC 20011 Main: (202) 706-5828 Fax: (202) 667-8811	PK3-4th	Brittany Wagner-Friel email: b.wagnerfriel@elhaynes.org	YES	Tina Terrill, LICSW cell: (202) 578-8650 email: tina.terrill@dc.gov Supervisor: Jackie Drodgy, LICSW email: jacqueline.drodgy@dc.gov	N/A	N/A
2	4	DCPCS	E.L. HAYNES PCS HIGH SCHOOL 4501 Kansas Avenue, NW Washington, DC 20011 Main: (202) 706-5828 Fax: (202) 667-8811	9th-12th	Emily Hueber Stoetzer email: ehueber@elhaynes.org	YES	N/A	N/A	Moriah Grace, LGSW email: mgrace@maryscenter.org Supervisor: Bridget O'Brien, LICSW email: bobrien@maryscenter.org CBO: Mary's Center
3	1	DCPCS	E.L. HAYNES PCS MIDDLE SCHOOL 3600 Georgia Avenue, NW Washington, DC 20010 Main: (202) 667-4446 Fax: Not listed	5th-8th	Zenada Mahon email: zmahon@elhaynes.org	YES	N/A	N/A	Shelby Hettenback, LGSW email: shettenbach@maryscenter.org Supervisor: Bridget O'Brien, LICSW email: bobrien@maryscenter.org CBO: Mary's Center
3	8	DCPCS	EARLY CHILDHOOD ACADEMY PCS 885 Barnaby Street, SE Washington, DC 20032 Main: (202) 373-0035 Fax: (202) 373-5586	PK3-3rd	Pamela Faulcon email: pfaulcon@ecapcs.org	YES	N/A	N/A	Megan Ardagh, LGPC email: mardagh@mbihs.com Supervisor: Peter Noble, LICSW email: pnoble@mbihs.com CBO: MBI
4	5	DCPCS	ELSIE WHITLOW STOKES COMMUNITY FREEDOM PCS - BROOKLAND 3700 Oakview Terrace, NE Washington, DC 20017 Main: (202) 265-7237 Fax: (202) 265-4656	PK3-5th	Constanza Rosas email: constanzar@ewstokes.org	NO	N/A	N/A	N/A
4	7	DCPCS	ELSIE WHITLOW STOKES COMMUNITY FREEDOM PCS - EAST END 5600 East Capitol Street, NE Washington, DC 20032 Main: (202) 975-2100 Fax: Not listed	PK3-4th	Hope Brewington email: hopec@ewstokes.org	YES	N/A	N/A	N/A
2	5	DCPCS	FRIENDSHIP PCS - ARMSTRONG ELEMENTARY SCHOOL 111 O Street, NW Washington, DC 20001 Main: (202) 518-3928 Fax: (202) 518-3924	PK3-5th	Gregory Spears email: gspears@friendshipschools.org	NO	N/A	N/A	Pending New Partnership
4	5	DCPCS	FRIENDSHIP PCS - ARMSTRONG MIDDLE SCHOOL 111 O Street, NW Washington, DC 20001 Main: (202) 518-3928 Fax: (202) 518-3924	6th-8th	Gregory Spears email: gspears@friendshipschools.org	NO	N/A	N/A	Pending New Partnership

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COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION	GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
3	7	DCPCS	FRIENDSHIP PCS - BLOW PIERCE ELEMENTARY SCHOOL 725 19th Street, NE Washington, DC 20002 Main: (202) 572-1070 Fax: (202) 399-6157	PK3-3rd	Robert Gregory email: rgregory2@friendshipschools.org	YES	Taiwan Lovelace, PhD cell: (202) 834-2636 email: taiwan.lovelace@dc.gov Supervisor: Jackie Drodgy, LICSW email: jacqueline.drodgy@dc.gov	N/A	N/A
1	7	DCPCS	FRIENDSHIP PCS BLOW PIERCE MIDDLE SCHOOL 725 19th Street, NE Washington, DC 20002 Main: (202) 572-1070 Fax: (202) 399-6157	4th-8th	Robert Gregory email: rgregory2@friendshipschools.org	YES	Taiwan Lovelace, PhD cell: (202) 834-2636 email: taiwan.lovelace@dc.gov Supervisor: Jackie Drodgy, LICSW email: jacqueline.drodgy@dc.gov	N/A	N/A
3	6	DCPCS	FRIENDSHIP PCS CHAMBERLAIN ELEMENTARY SCHOOL 1345 Potomac Avenue, SE Washington, DC 20003 Main: (202) 547-5800 Fax: (202) 547-4554	PK3-3rd	Diamond Harris email: dharris1@friendshipschools.org	NO	N/A	N/A	Pending New Partnership
3	6	DCPCS	FRIENDSHIP PCS CHAMBERLAIN MIDDLE SCHOOL 1345 Potomac Avenue, SE Washington, DC 20003 Main: (202) 547-5800 Fax: (202) 547-4554	4th-8th	Diamond Harris email: dharris1@friendshipschools.org	NO	N/A	N/A	Pending New Partnership
1	7	DCPCS	FRIENDSHIP PCS COLLEGIATE ACADEMY 4095 Minnesota Avenue, NE Washington, DC 20019 Main: (202) 396-5500 Fax: (202) 396-8229	9th-12th	Peggy Jones email: pjones@friendshipschools.org	NO	N/A	N/A	Pending New Partnership
4	4	DCPCS	FRIENDSHIP PCS - IDEAL ELEMENTARY 6130 North Capitol Street, NW Washington, DC 20011 Main: (202) 986-0827	PK3-3rd	John Snowdy email: jsnowdy@friendshipschools.org	NO	N/A	N/A	Pending New Partnership
4	4	DCPCS	FRIENDSHIP PCS - IDEAL MIDDLE 6130 North Capitol Street, NW Washington, DC 20011 Main: (202) 986-0827 Fax: Not listed	4th-8th	John Snowdy email: jsnowdy@friendshipschools.org	NO	N/A	N/A	Pending New Partnership
4	4	DCPCS	FRIENDSHIP PCS - ONLINE ACADEMY 1351 Nicholson Street, NW Washington, DC 20011 Main: (202) 729-8287 Fax: Not listed	K-8th	Shanel Marchany email: smarchany@friendshipschools.org	NO	N/A	N/A	Pending New Partnership
2	8	DCPCS	FRIENDSHIP PCS - SOUTHEAST ELEMENTARY 645 Milwaukee Place, SE Washington, DC 20032 Main: (202) 562-1980 Fax: (202) 986-9240	PK3-3rd	Wesley Lawson email: wlawson@friendshipschools.org	NO	N/A	N/A	Pending New Partnership

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COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION	GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
2	8	DCPCS	FRIENDSHIP PCS - SOUTHEAST MIDDLE 645 Milwaukee Place, SE Washington, DC 20032 Main: (202) 562-1980 Fax: (202) 986-9240	4th-8th	Wesley Lawson email: wlawson@friendshipschools.org	NO	N/A	N/A	Pending New Partnership
3	8	DCPCS	FRIENDSHIP PCS - TECHNOLOGY PREPARATORY HIGH SCHOOL 2705 Martin Luther Avenue, SE Washington, DC 20032 Main: (202) 552-5700 Fax: (202) 986-9240	9th-12th	Kun Ye Booth email: kbooth@friendshipschools.org	YES	Sharryl Jackson, LICSW cell: (202) 834-6327 email: sharryl.jackson@dc.gov Supervisor: Jasmine Tingling-Clemmons, LICSW email: jasmine.tingling-clemmons@dc.gov	N/A	N/A
4	5	DCPCS	FRIENDSHIP PCS - WOODRIDGE INTERNATIONAL ELEMENTARY 2959 Carlton Avenue, NE Washington, DC 20018 Main: (202) 635-6500	PK3-3rd	Ayinde Spradley email: aspradley@friendshipschools.org	NO	N/A	N/A	Pending New Partnership
4	5	DCPCS	FRIENDSHIP PCS - WOODRIDGE INTERNATIONAL MIDDLE 2959 Carlton Avenue, NE Washington, DC 20018 Main: (202) 635-6500 Fax: (202) 635-6481	6th-8th	Ayinde Spradley email: aspradley@friendshipschools.org	NO	N/A	N/A	Pending New Partnership
4	2	DCPCS	GIRLS GLOBAL ACADEMY PCS 733 8th Street, NW Washington, DC 20001 Main: (202) 600-4822 Fax: Not listed	9th-11th	Shamira O'Neal email: soneal@girlsglobalacademy.org	YES	N/A	N/A	Cassie Magee, LGSW email: cmaggie@pavingthewaymsi.org Supervisor: Paula Crivelli-Diamond, LICSW email: paulacd@pavingthewaymsi.org CBO: Paving the Way
4	7	DCPCS	GLOBAL CITIZENS PUBLIC CHARTER SCHOOL 4095 Minnesota Avenue, NE Washington, DC 20019 Main: (240) 230-7228	PK3-K	Jenifer Moore email: jmoore@globalcitizensschool.org	NO	N/A	N/A	VACANT Supervisor: Melanie Sturdivant, LICSW email: msturdivant@pavingthewaymsi.org CBO: Paving the Way
4	2	DCPCS	GOODWILL EXCEL CENTER PUBLIC CHARTER SCHOOL 1776 G Street, NW Washington DC 20006 Main: (202) 839-3650 Fax: Not listed	9th-12th, Adult	Chelsea Kirk email: chelsea.kirk@goodwillexcelcenter.org	NO	N/A	N/A	Pending New Partnership
4	5	DCPCS	HARMONY DC PCS - SCHOOL OF EXCELLENCE 62 T Street, NE Washington, DC 20002 Main: (202) 529-7500 Fax: Not listed	PK3-5th	Evren Culha email: ecolha@harmonydc.org	YES	N/A	N/A	Simone Morgan, LGPC email: smorgan@amayinc.com Supervisor: Corrona Boston, LPC email: cboston@amayinc.com CBO: AprilMay
2	5	DCPCS	HOPE COMMUNITY PCS - TOLSON 2917 8th Street, NE Washington, DC 20017 Main: (202) 832-7370 Fax: Not listed	PK3-8th	Clifford Owens email: cowens@hopetolson.org	YES	N/A	Andre Edwards, LICSW email: andre.edwards3@dc.gov Supervisor: Nicole Denny, LICSW email: nicole.denny@dc.gov	N/A
3	1	DCPCS	HOWARD UNIVERSITY MIDDLE SCHOOL OF MATHEMATICS AND SCIENCE PCS 405 Howard Place, NW Washington, DC 20059 Main: (202) 806-7725 Fax: Not listed	6th-8th	Corbet Houston email: corbet.houston@hu-ms2.org	NO	N/A	N/A	VACANT Supervisor: Vashta Thompson, LICSW email: vashta.thompson@Howard.edu CBO: Howard

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COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION	GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
4	7	DCPCS	IDREAM PUBLIC CHARTER SCHOOL 2220 Branch Avenue, SE Washington, DC 20020 Main: (202) 922-7221 Fax: Not listed	PK3-4th	Kate Outten email: koutten@idreampcs.org	NO	N/A	N/A	VACANT Supervisor: Charlene Chigbue, LPC email: cchigbue@pavingthewaymsi.org CBO: Paving the Way
1	7	DCPCS	IDEA PCS 1027 45th Street, NE Washington, DC 20019 Main: (202) 399-4750 Fax: Not listed	9th-12th	Gretchen Sewell email: gsewell@ideapcs.org	NO	VACANT	N/A	N/A
1	8	DCPCS	INGENUITY PREP PCS 4600 Livingston Road, SE Washington, DC 20032 Main: (202) 562-0391 Fax: Not listed	PK3-8th	Ben Johnson email: bjohnson@ingenuityprep.org	NO	N/A	N/A	Not Participating
3	5	DCPCS	INSPIRED TEACHING DEMONSTRATION PCS 200 Douglas Street, NE Washington, DC 20002 Main: (202) 248-6825 Fax: (202) 248-6939	PK3-8th	Sundai Riggins email: sundai.riggins@inspiredteachingschool.org	YES	N/A	N/A	Alexandra Williams, LGPC email: awilliams@amayinc.org Supervisor: Tammy Fenton, LPC email: tfenton@amayinc.org CBO: AprilMay
1	6	DCPCS	KINGSMAN ACADEMY PCS 1375 E Street, NE Washington, DC 20002 Main: (202) 547-1028 Fax: Not listed	6th-12th	Kennesha Kelly email: kkelly@kingsmanacademy.org	NO	N/A	N/A	VACANT CBO: Hillcrest
1	8	DCPCS	KIPP DC - AIM ACADEMY PCS 2600 Douglass Road, SE Washington, DC 20020 Main: (202) 678-5477 Fax: Not listed	5th-8th	☒ Cynthia David email: cynthia.david@kipppdc.org	YES	N/A	N/A	Claire Shelly, LGSW email: claire.shelly@cc-dc.org Supervisor: Anna Heath, LICSW email: anna.heath@cc-dc.org CBO: Catholic Charities
3	7	DCPCS	KIPP DC - ARTS & TECHNOLOGY PCS 5300 Blaine Street, NE Washington DC, 20019 Main: (202) 398-6811 Fax: Not listed	PK3-K	Quintin Lewis email: quintin.lewis@kipppdc.org	YES	N/A	Jerrica Stanley, LICSW email: jerrica.stanley@dc.gov Supervisor: Nicole Denny, LICSW email: nicole.denny@dc.gov	N/A
1	5	DCPCS	KIPP DC - COLLEGE PREPARATORY PCS 1405 Brentwood Parkway, NE Washington, DC 20002 Main: (202) 678-2527 Fax: Not listed	9th-12th	☒ Gaelan Gallagher email: gaelan.gallagher@kipppdc.org	NO	N/A	N/A	Pending New Partnership
3	5	DCPCS	KIPP DC - CONNECT ACADEMY PCS 1375 Mt Olivet Road, NE Washington, DC 20002 Main: (202) 396-5477 Fax: Not listed	PK3-K	Amber Boothe email: amber.boothe@kipppdc.org	YES	N/A	Jerrica Stanley, LICSW email: jerrica.stanley@dc.gov Supervisor: Nicole Denny, LICSW email: nicole.denny@dc.gov	N/A
3	8	DCPCS	KIPP DC - DISCOVER ACADEMY PCS 2600 Douglass Road, SE Washington, DC 20020 Main: (202) 678-7735 Fax: Not listed	PK3-K	Sheila Lewis email: sheila.lewis@kipppdc.org	YES	N/A	Jerrica Stanley, LICSW email: jerrica.stanley@dc.gov Supervisor: Nicole Denny, LICSW email: nicole.denny@dc.gov	N/A

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3	6	DCPCS	KIPP DC - GROW ACADEMY PCS 421 P Street, NW Washington DC, 20001 Main: (202) 986-4769 Fax: Not listed	PK3-K	Ashley Peel email: ashley.peel@kipppdc.org	YES	N/A	Jerrica Stanley, LICSW email: jerrica.stanley@dc.gov Supervisor: Nicole Denny, LICSW email: nicole.denny@dc.gov	N/A
2	8	DCPCS	KIPP DC - HEIGHTS ACADEMY PCS 2600 Douglass Road, SE Washington, DC 20020 Main: (202) 610-5323 Fax: Not listed	1st-4th	Michael McGee email: michael.mcgee@kipppdc.org	YES	N/A	N/A	Stella Noecker, LGSW email: stella.noecker@cc-dc.org Supervisor: Anna Heath, LICSW email: anna.heath@cc-dc.org CBO: Catholic Charities
4	8	DCPCS	KIPP DC - HONOR ACADEMY PCS 3301 Wheeler Road, SE Washington DC, 20032 Main: (202) 562-9101 Fax: Not listed	5th-8th	Shauna Ford email: shauna.ford@kipppdc.org	YES	N/A	N/A	Timothy Le, LGPC email: timothy.le@cc-dc.org Supervisor: Shawnita McComb, LPC email: shawnita.mccomb@cc-dc.org CBO: Catholic Charities
4	8	DCPCS	KIPP DC - INSPIRE ACADEMY PCS 3301 Wheeler Road, SE Washington, DC 20032 Main: (202) 562-9101 Fax: Not listed	1st-4th	Donyale Butler email: donyale.butler@bain.com	NO	N/A	N/A	VACANT Supervisor: KaShawna Watson, LICSW email: kashawna.watson@cc-dc.org CBO: Catholic Charities
3	7	DCPCS	KIPP DC - KEY ACADEMY PCS 4801 Benning Road, SE Washington, DC 20019 Main: (202) 582-5477 Fax: Not listed	5th-8th	Rashaand Sass email: rashaand.sass@kipppdc.org	NO	N/A	N/A	Pending New Partnership
2	6	DCPCS	KIPP DC - LEAD ACADEMY PCS 421 P Street, NW Washington, DC 20001 Main: (202) 328-9455 Fax: Not listed	1st-4th	Jessica Pertuz email: jessica.pertuz@kipppdc.org	NO	N/A	N/A	VACANT Supervisor: Haley Drier, LICSW email: haley.drier@cc-dc.org CBO: Catholic Charities
4	7	DCPCS	KIPP DC - LEAP ACADEMY PCS 4801 Benning Road, SE Washington DC, 20019 Main: (202) 582-5327	PK3-PK4	Shantel Sappleton email: shantel.sappleton@kipppdc.org	YES	N/A	Jerrica Stanley, LICSW email: jerrica.stanley@dc.gov Supervisor: Nicole Denny, LICSW email: nicole.denny@dc.gov	N/A
2	5	DCPCS	KIPP DC - NORTHEAST ACADEMY PCS 1375 Mt. Olivet Road, NE Washington, DC 20002 Main: (202) 398-5477 Fax: Not listed	5th-8th	Gillian Conner email: gillian.conner@kipppdc.org	NO	N/A	N/A	Pending New Partnership
4	8	DCPCS	KIPP DC - PRIDE ACADEMY PCS 3301 Wheeler Road, SE Washington, DC 20032 Main: (202) 562-9101 Fax: N/A	PK3-K	Salvatore Negrete email: salvatore.negrete@kipppdc.org	YES	N/A	Jerrica Stanley, LICSW email: jerrica.stanley@dc.gov Supervisor: Nicole Denny, LICSW email: nicole.denny@dc.gov	N/A
2	7	DCPCS	KIPP DC - PROMISE ACADEMY PCS 4801 Benning Road, SE Washington, DC 20019 Main: (202) 582-1390 Fax: Not listed	K-4th	Monique Hardin-Sommon email: monique.hardin-simmons@kippsdc.org	NO	N/A	N/A	Pending New Partnership

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2	7	DCPCS	KIPP DC - QUEST ACADEMY PCS 5300 Blaine Street, NE Washington, DC 20019 Main: (202) 398-6811 Fax: Not listed	1st-4th	Stephanie Beltrán email: stephanie.beltran@kipppdc.org	YES	N/A	N/A	Sophia Radich, LGSW email: sophia.radich@cc-dc.org Supervisor: Anna Heath, LICSW email: anna.heath@cc-dc.org CBO: Catholic Charities
1	8	DCPCS	KIPP DC - LEGACY COLLEGE PREPARATORY PCS 3999 8th Street, SE Washington, DC 20032 Main: (202) 562-9170 Fax: Not listed	9th-12th	Shannon Woolery email: shannon.woolery@kipppdc.org	YES	N/A	N/A	Selene Valentine, LGSW email: selene.valentine@cc-dc.org Supervisor: Anna Heath, LICSW email: anna.heath@cc-dc.org CBO: Catholic Charities
2	5	DCPCS	KIPP DC - SPRING ACADEMY PCS 1375 Mt. Olivet Road, NE Washington, DC 20002 Main: (202) 397-5477 Fax: Not listed	1st-4th	Jovon Taylor email: Jovon.taylor@kipppdc.org	YES	N/A	N/A	Mariam Coker, LGSW email: mcoker@maryscenter.org Supervisor: Elizabeth Johnson, LPC email: ejohnson@maryscenter.org CBO: Mary's Center
3	7	DCPCS	KIPP DC - VALOR ACADEMY PCS 5300 Blaine Street, NE Washington, DC 20019 Main: (202) 398-6811 Fax: Not listed	5th-8th	Ketica Guter email: ketica.guter@kipppdc.org	NO	N/A	N/A	VACANT Supervisor: Haley Drier, LICSW email: haley.drier@cc-dc.org CBO: Catholic Charities
3	6	DCPCS	KIPP DC - WILL ACADEMY PCS 421 P Street, NW Washington, DC 20001 Main: (202) 986-4769 Fax: Not listed	5th-8th	Lauren Catalano email: lauren.catalano@kipppdc.org	NO	N/A	N/A	VACANT Supervisor: Anna Heath, LICSW email: anna.heath@cc-dc.org CBO: Catholic Charities
4	4	DCPCS	LATIN AMERICAN MONTESSORI BILINGUAL PCS 5000 14th Street, NW Washington, DC 20011 Main: (202) 726-6200 Fax: (202) 688-3569	PK3-5th	Alexandra Torres email: alexandra@lambpcs.org	NO	VACANT	N/A	N/A
4	1	DCPCS	LAYC CAREER ACADEMY PUBLIC CHARTER SCHOOL 3224 16th Street, NW Washington, DC 20010 Main: (202) 319-2228 Fax: Not listed	Adult Education	Jacqueline Fernandez-Romero email: jacqueline@laycca.org	YES	N/A	N/A	Taylor Schwartz, LGSW email: tschwartz@pavingthewaymsi.org Supervisor: Paula Crivelli-Diamond email: paulacd@pavingthewaymsi.org CBO: Paving the Way
4	8	DCPCS	LEARN DC PUBLIC CHARTER SCHOOL 100 Duncan Street, SW Washington, DC 20032 Main: (202) 949-0930 Fax: Not listed	PK3-2nd	Shona Person email: sperson@learncharter.org	NO	N/A	N/A	Pending New Partnership
4	5	DCPCS	LEE MONTESSORI PUBLIC CHARTER SCHOOL - BROOKLAND 3025 4th Street, NE Washington, DC 20017 Main: (202) 779-9740 Fax: Not listed	PK3-6th	Emily Proffitt email: emily@leemontessori.org	NO	N/A	N/A	VACANT Supervisor: Keydra Johnson, LICSW email: KJohnson@trueyoucenter.com CBO: TrueYou
4	8	DCPCS	LEE MONTESSORI PUBLIC CHARTER SCHOOL - EAST END 2345 R Street, SE Washington, DC 20020 Main: (202) 996-6700 Fax: Not listed	PK3-2nd	Hallie Goertner email: hallie@leemontessori.org	NO	N/A	N/A	VACANT Supervisor: Keydra Johnson, LICSW email: KJohnson@trueyoucenter.com CBO: TrueYou

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COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION	GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
2	5	DCPCS	MARY MCLEOD BETHUNE DAY ACADEMY PCS 1404 Jackson Street, NE Washington, DC 20017 Main: (202) 459-4710 Fax: (202) 318-7588	PK3-8th	Edwin Acevedo email: e.acevedo@mmbethune.org	YES	N/A	N/A	Tatisha West, LGSW email: tatisha@onecommunity.org Supervisor: Danishka Valdes, LICSW email: danishka@onecommunity.org CBO: One Common Unity
1	7	DCPCS	MAYA ANGELOU PCS - HIGH SCHOOL 5600 East Capitol Street, NE Washington, DC 20019 Main: (202) 379-4335 Fax: Not listed	9th-12th	Shantelle Wright-Cunningham email: swright-cunningham@seeforever.org	NO	N/A	N/A	VACANT Supervisor: Vashta Thompson, LICSW email: vashta.thompson@Howard.edu CBO: Howard University
4	7	DCPCS	MAYA ANGELOU PCS - YOUNG ADULT LEARNING CENTER 5600 East Capitol Street, NE Washington, DC 20019 Main: (202) 289-8898 Fax: Not listed	Adult Education	Sean Yisrael email: sysrael@seeforever.org	YES	N/A	N/A	Shelley Woodson-Corley, LPC email: corleysw@aol.com Supervisor: Bruce Tisdale, LICSW email: btisdale@bradleyandassociates.org CBO: Bradley & Associates, LLC (dba Restoration Community Alliance)
2	1	DCPCS	MERIDIAN PCS ELEMENTARY AND MIDDLE SCHOOL Elementary 2120 13th Street, NW Washington, DC 20009 Main: (202) 387-9830 Fax: (202) 238-0036 Middle 770 Kenyon Street NW Washington, DC 20009 Phone: (202) 793-2667 Fax: (202) 217-3730	PK3-8th	DuRay Stevens (elementary school) email: dstevens@meridian-dc.org Nicole Blair Barzey (middle school) email: nbbarzey@meridian-dc.org	NO	N/A	N/A	VACANT Supervisor: Robin Warner, LPC email: rwarner@hillcrest-dc.org CBO: Hillcrest
1	6	DCPCS	MONUMENT ACADEMY PCS 500 19th Street, NE Washington, DC 20002 Main: (202) 545-3180 Fax: (202) 478-2824	5th-8th	Ashley DeCruise email: ashley.decruise@mapscdc.org	NO	N/A	N/A	VACANT Supervisor: Tammy Fenton, LPC email: tfenton@amayinc.com CBO: AprilMay
4	5	DCPCS	MUNDO VERDE BILINGUAL PCS - CALLE OCHO 4401 8th Street, NE Washington, DC 20017 Main: (202) 803-8967 Fax: (202) 905-0002	PK3-3rd	Elizabeth Pefaure email: epefaure@mundoverdepcs.org	NO	N/A	N/A	VACANT Supervisor: Tammy Fenton, LPC email: tfenton@amayinc.com CBO: AprilMay
3	5	DCPCS	MUNDO VERDE BILINGUAL PCS - J.F. COOK 30 P Street, NW Washington, DC 20001 Main: (202) 750-7060 Fax: (202) 905-0002	PK3-5th	Natalie Ejechi email: nejechi@mundoverdepcs.org	NO	N/A	N/A	N/A
2	4	DCPCS	PAUL PCS - INTERNATIONAL HIGH SCHOOL 5800 8th Street, NW Washington, DC 20011 Main: (202) 291-7499 Fax: (202) 291-7495	9th-12th	Whitney Lane email: wlane@paulcharter.org	YES	N/A	N/A	Madeleine Meredith, LGPC email: madeleine.meredith@layc-dc.org Supervisor: Jessica Rice, LICSW email: jrice@layc-dc.org CBO: LAYC
3	4	DCPCS	PAUL PCS - INTERNATIONAL MIDDLE SCHOOL 5800 8th Street, NW Washington, DC 20011 Main: (202) 291-7499 Fax: (202) 291-7495	6th-8th	Shedrina Walker email: swalker@paulcharter.org	YES	N/A	N/A	Laura Mainzinger, LGSW email: laura.mainzinger@layc-dc.org Supervisor: Jessica Rice, LICSW email: jrice@layc-dc.org CBO: LAYC

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Yes = access to clinical support - DBH, CBO, and Clinical Specialist

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION	GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
2	5	DCPCS	PERRY STREET PREPARATORY PCS 1800 Perry Street, NE Washington, DC 20018 Main: (202) 529-4400 Fax: (202) 526-2214	PK3-8th	Rachel Crouch email: rachel.crouch@pspdc.org	YES	Doree Smith, LICSW Cell: (202) 527-2051 email: doree.powell2@dc.gov Supervisor: Jasmine Tingling-Clemmons, LICSW email: jasmine.tingling-clemmons@dc.gov	N/A	N/A
2	6	DCPCS	RICHARD WRIGHT PCS FOR JOURNALISM AND MEDIA ARTS 475 School Street, SW Washington, DC 20024 Main: (202) 388-1011 Fax: (202) 388-5197	8th-12th	Dr. Marco Clark email: marco.clark@richardwrightpcs.org	YES	Shara Cyrus, LICSW cell: (202) 763-9131 email: shara.cyrus@dc.gov Supervisor: Jackie Drodgy, LICSW email: jacqueline.drodgy@dc.gov	N/A	VACANT Supervisor: Danishka Valdes, LICSW email: danishka@onecommunity.org CBO: One Common Unity
4	5	DCPCS	ROCKETSHIP PCS - INFINITY COMMUNITY PREP 5450 3rd Street, NE Washington, DC 20011 Main: (202) 792-7100 Fax: Not listed	PK3-4th	Latoya Pearson email: lpearson@rsed.org	YES	N/A	N/A	N/A
3	7	DCPCS	ROCKETSHIP PCS- LEGACY PREP 4250 Massachusetts Avenue, SE Washington, DC 20019 Main: (202) 803-7004 Fax: Not listed	PK3-5th	Jeanice Stewart email: jstewart@rsed.org	NO	N/A	N/A	Pending New Partnership
1	8	DCPCS	ROCKETSHIP PCS - RISE ACADEMY 2335 Reynolds Place, SE Washington, DC 20020 Main: (202) 750-7177 Fax: Not listed	PK3-5th	JaQuan Bryant email: jbryant@rsed.org	NO	N/A	N/A	N/A
4	4	DCPCS	ROOTS PUBLIC CHARTER SCHOOL 15 Kennedy Street, NW Washington, DC 20011 Main: (202) 882-8073 Fax: (202) 882-8075	PK3-5th	☐ Tyshawn Chisholm email: tchisholm@rootspcs.org	NO	N/A	N/A	VACANT CBO: Paving the Way
1	7	DCPCS	SEED PCS OF WASHINGTON DC 4300 C Street, SE Washington, DC 20019 Main: (202) 248-7773 Fax: (202) 318-6343	9th-12th	☐ Jorden Jones email: jorjones@dc.seedsschool.org	NO	N/A	N/A	VACANT Supervisor: Danishka Vales, LICSW email: danishka@onecommunity.org CBO: One Common Unity
4	4	DCPCS	SELA PCS 6015-17 Chillum Place, NE Washington, DC 20011 Main: (202) 670-7352 Fax: (202) 722-2968	PK3-5th	Joshua Bork email: jbork@selapcs.org	YES	Emily Kahan, LICSW cell: (202) 480-6765 email: emily.kahan@dc.gov Supervisor: Austin Quinn, LICSW email: austin.quinn@dc.gov	N/A	N/A
4	5	DCPCS	SHINING STARS MONTESSORI ACADEMY PUBLIC CHARTER SCHOOL 1240 Randolph Street, NE Washington, DC 20017 Main: (202) 723-1467 Fax: (202) 723-0097	PK3-6th	Regina Rodriguez email: rrodriguez@shiningstarspcs.org	YES	N/A	N/A	Jorja Rose, LGPC email: jrose@hillcrest-dc.org Supervisor: Robin Warner, LPC email: rwarner@hillcrest-dc.org CBO: Hillcrest
4	5	DCPCS	SOCIAL JUSTICE PUBLIC CHARTER SCHOOL 5450 3rd Street, NE Washington, DC 20018 Main: (202) 968-5380 Fax: Not listed	5th-8th	☐ Tiera Sedden email: tiera@thesocialjusticeschool.org	NO	N/A	N/A	VACANT Supervisor: Paula Crivelli-Diamond, LICSW email: paulacd@pavingthewaymsi.org CBO: Paving the Way

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Yes = access to clinical support - DBH, CBO, and Clinical Specialist

COHORT	WARD	DCPS/DCPCS	SCHOOL INFORMATION	GRADE LEVEL	PRINCIPAL	School has a DBH Hired or DBH Grant Funded Provider(s)	DBH Clinician	DBH Clinical Specialist	CBO Clinician
1	7	DCPCS	ST. COLETTA SPECIAL EDUCATION CHARTER SCHOOL 1901 Independence Avenue, SE Washington, DC 20003 Main: (202) 350-8680 Fax: Not listed	PK3-12th	Amy Warden email: Awarden@stcoletta.org	YES	N/A	Andre Edwards, LICSW email: andre.edwards3@dc.gov Supervisor: Nicole Denny, LICSW email: nicole.denny@dc.gov	N/A
4	7	DCPCS	STATESMAN COLLEGE PREPARATORY ACADEMY FOR BOYS PUBLIC CHARTER SCHOOL 4600 Livingston Road, SE Washington, DC 20032 Main: (202) 830-2810 Fax: (202) 830-3866	4th-8th	Rictor Craig email: rictorcraig@statesmenboys.org	NO	N/A	N/A	VACANT Supervisor: Melanie Sturdivant, LICSW email: msturdivant@pavingthewaymsi.org CBO: Paving the Way
1	5	DCPCS	THE CHILDREN'S GUILD PUBLIC CHARTER SCHOOL 2146 24th Place, NE Washington, DC 20018 Main: (202) 774-5442 Fax: Not listed	K-8th	Frank Medley email: medleyf@childrenguild.org	YES	N/A	Andre Edwards, LICSW email: andre.edwards3@dc.gov Supervisor: Nicole Denny, LICSW email: nicole.denny@dc.gov	N/A
4	1	DCPCS	THE FAMILY PLACE PUBLIC CHARTER SCHOOL 3309 16th Street, NW Washington, DC 20010 Main: (202) 265-0149 Fax: Not listed	Adult Education	Haley Wiggins email: hwiggins@thefamilypacedc.org	NO	N/A	N/A	Not Matched
4	1	DCPCS	THE NEXT STEP/EL PROXIMO PASO PUBLIC CHARTER SCHOOL 3047 15th Street, NW Washington, DC 20009 Main: (202) 319-2249 Fax: (202) 234-0001	Adult Education	Maria Paz Riquelme email: mariapaz@nextsteppcs.org	NO	N/A	N/A	VACANT Supervisor: Danishka Valdes, LICSW email: danishka@onecommonunity.org CBO: One Common Unity
4	5	DCPCS	THE SOJOURNER TRUTH SCHOOL PUBLIC CHARTER SCHOOL 1800 Perry Street, NE Washington, DC 20019 Main: (202) 747-0904 Fax: Not listed	6th-9th	Denise Edwards email: dedwards@truthpcs.org	YES	N/A	N/A	Xuan Du, LGSW email: xuandu@pavingthewaymsi.org Supervisor: Paula Crivelli-Diamond, LICSW email: paulacd@pavingthewaymsi.org CBO: Paving the Way
2	8	DCPCS	THURGOOD MARSHALL ACADEMY PCS 2427 Martin Luther King Jr Avenue, SE Washington, DC 20020 Main: (202) 569-6862 Fax: (202) 563-6946	9th-12th	Malika Mays email: mmays@tmapchs.org	YES	Rachel Black, LICSW email: rachel.black1@dc.gov Supervisor: Austin Quinn, LICSW email: Austin.Quinn@dc.gov	N/A	N/A
2	6	DCPCS	TWO RIVERS PCS AT 4TH STREET 1227 4th Street, NE Washington, DC 20002 Main: (202) 546-4477 Fax: (202) 546-4479	PK3-5th	McKenzie Baecker email: mbaecker@tworiverspcs.org	YES	VACANT	Jerrica Stanley, LICSW email: jerrica.stanley@dc.gov Supervisor: Nicole Denny, LICSW email: nicole.denny@dc.gov	N/A
4	5	DCPCS	TWO RIVERS PCS AT YOUNG ELEMENTARY SCHOOL 820 26th Street, NE Washington, DC 20002 Main: (202) 388-1360 Fax: (202) 388-1438	PK3-5th	Megan DeRitter email: mderitter@tworiverspcs.org	YES	Megan Kearney, LICSW cell: (202) 446-4220 email: Megan.Kearney1@dc.gov Supervisor: Jasmine Tingling-Clemmons, LICSW email: jasmine.tingling-clemmons@dc.gov	N/A	N/A
4	5	DCPCS	TWO RIVERS PCS AT YOUNG MIDDLE SCHOOL 820 26th Street, NE Washington, DC 20002 Main: (202) 388-3177 Fax: (202) 388-1438	6th-8th	Ashley stone email: astone@tworiverspcs.org	NO	VACANT	N/A	N/A

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3	6	DCPCS	WASHINGTON GLOBAL PCS 525 School Street, SW Washington, DC 20024 Main: (202) 796-2415 Fax: (202) 479-1047	6th-8th	Howard Mebane email: hmebane@washingtonglobal.org	YES	N/A	N/A	Takirra Faulkner, LGPC email: takirra.faulkner@bettermorninginc.com Supervisor: Saadia Doyle, LICSW email: saadia.doyle@bettermorninginc.com CBO: Better Morning
4	4	DCPCS	WASHINGTON LATIN PUBLIC CHARTER SCHOOL - MIDDLE SCHOOL 5200 2nd Street, NW Washington, DC 20011 Main: (202) 223-1111 Fax: (202) 723-1171	5th-8th	James Kelly email: jkelly@latinpcs.org	YES	N/A	N/A	Joseph Tampellini, LGSW email: joseph.tampellini@cc-dc.org Supervisor: Anna Heath, LICSW email: anna.heath@cc-dc.org CBO: Catholic Charities
Extended Expansion	5	DCPCS	WASHINGTON LATIN PUBLIC CHARTER SCHOOL - THE ANNA JULIA COOPER CAMPUS MIDDLE SCHOOL 711 Edgewood Street, NE Washington, DC 20017 Main: (202) 697-4430	5th-8th	Khashiffa Roberts kroberts@latinpcs.org	NO	N/A	N/A	VACANT Supervisor: Haley Drier, LICSW email: haley.drier@cc-dc.org CBO: Catholic Charities
4	4	DCPCS	WASHINGTON LATIN PUBLIC CHARTER SCHOOL - UPPER SCHOOL 5200 2nd Street, NW Washington, DC 20011 Main: (202) 223-1111 Fax: (202) 723-1173	9th-12th	James Kelly email: jkelly@latinpcs.org	YES	N/A	N/A	Joseph Tampellini, LGSW email: joseph.tampellini@cc-dc.org Supervisor: Anna Heath, LICSW email: anna.heath@cc-dc.org CBO: Catholic Charities
3	5	DCPCS	WASHINGTON LEADERSHIP ACADEMY PCS 3015 4th Street, NE Washington, DC 20017 Main: (240) 580-3371 Fax: Not listed	9th-12th	Eric Collazo email: ecolazo@wlapcs.org	YES	Marcellina Fuqua, LICSW cell: (202) 558-8621 email: marcellina.fuqua@dc.gov Supervisor: Jasmine Tingling-Clemmons, LICSW email: jasmine.tingling-clemmons@dc.gov	N/A	N/A
4	5	DCPCS	WASHINGTON YU-YING PCS 220 Taylor Street, NE Washington, DC 20017 Main: (202) 635-1950 Fax: (202) 635-1960	PK3-5th	Amy Quinn email: aquinn@washtingtonyuying.org	YES	William McNulty, LICSW cell: (202) 295-7036 email: william.mculty@dc.gov Supervisor: Jackie Drodny, LICSW email: jacqueline.drodny@dc.gov	N/A	Not Matched
4	1	DCPCS	YOUTHBUILD DC PUBLIC CHARTER SCHOOL 3220 16th Street, NW Washington, DC 20010 Main: (202) 319-0141 Fax: (202) 518-0618	Adult Education / VOC ED	Claire Libert email: claire.libert@youthbuildpcs.org	NO	N/A	N/A	VACANT Supervisor: Keydra Johnson, LICSW email: KJohnson@trueyoucenter.com CBO: TrueYou Center
4	7	DoC	MAYA ANGELOU ACADEMY AT DC JAIL 1901 D Street, SE Washington, DC 20003		Russell Waller, Interim email: rwaller@seeforever.org	NO	N/A	N/A	Not Matched
4	N/A	DYRS	MAYA ANGELOU ACADEMY AT NEW BEGINNINGS (formerly Oak Hill) 8400 River Road Laurel, MD 20724 Main: (202) 299-3227 Fax: Not listed		Maurice Milline, Interim email: mmilline@seeforever.org	NO	N/A	N/A	Pending New Partnership
4	5	DYRS	MAYA ANGELOU ACADEMY @ YOUTH SERVICES CENTER 1000 Mt Olivet Road, NE Washington, DC 20002		Dr. Darryln Harrison email: darrylnharrison@seeforever.org	NO	N/A	N/A	Pending New Partnership

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School

ANACOSTIA HIGH SCHOOL

BALLOU HIGH SCHOOL

C.W. HARRIS ELEMENTARY SCHOOL

CARDOZO EDUCATIONAL CAMPUS

CESAR CHAVEZ PCS FOR PUBLIC POLICY

COOLIDGE HIGH SCHOOL

DUNBAR HIGH SCHOOL

EASTERN HIGH SCHOOL

ELIOT-HINE MIDDLE SCHOOL

FRIENDSHIP PCS - BLOW PIERCE MIDDLE SCHOOL

GARFIELD ELEMENTARY SCHOOL

H.D. WOODSON HIGH SCHOOL

HART MIDDLE SCHOOL

HENDLEY ELEMENTARY SCHOOL

HOUSTON ELEMENTARY SCHOOL

IDEA PCS

INGENUITY PREP PCS

JEFFERSON MIDDLE SCHOOL ACADEMY

JOHNSON MIDDLE SCHOOL

KELLY MILLER MIDDLE SCHOOL

KETCHAM ELEMENTARY SCHOOL

KIMBALL ELEMENTARY SCHOOL

KING ELEMENTARY SCHOOL

KIPP DC - AIM ACADEMY PCS

KIPP DC - COLLEGE PREPARATORY PCS

KIPP DC - LEGACY COLLEGE PREPARATORY PCS

KRAMER MIDDLE SCHOOL

LORRAINE H. WHITLOCK ELEMENTARY SCHOOL

LUKE C. MOORE HIGH SCHOOL

MALCOLM X ELEMENTARY SCHOOL @ Green

MAYA ANGELOU PCS - HIGH SCHOOL

MONUMENT ACADEMY PCS

MOTEN ELEMENTARY SCHOOL

PATTERSON ELEMENTARY SCHOOL

RIVER TERRACE EDUCATION CAMPUS

ROCKETSHIP PCS - RISE ACADEMY

ROOSEVELT HIGH SCHOOL

SAVOY ELEMENTARY SCHOOL

SEED PCS OF WASHINGTON DC

SMOTHERS ELEMENTARY SCHOOL

SOUSA MIDDLE SCHOOL

ST. COLETTA SPECIAL EDUCATION CHARTER SCHOOL

STANTON ELEMENTARY SCHOOL

THE CHILDREN'S GUILD PUBLIC CHARTER SCHOOL

TURNER ELEMENTARY SCHOOL

WALKER-JONES EDUCATION CAMPUS

ACHIEVEMENT PREPARATORY ACADEMY PCS - WAHLER PLACE
ELEMENTARY SCHOOL

AMIDON-BOWEN ELEMENTARY SCHOOL

BANCROFT ELEMENTARY SCHOOL

BARNARD ELEMENTARY SCHOOL

BEERS ELEMENTARY SCHOOL

BRIDGES PCS

BRIGHTWOOD ELEMENTARY SCHOOL

BROOKLAND MIDDLE SCHOOL

BROWNE EDUCATIONAL CAMPUS

BRUCE-MONROE ELEMENTARY SCHOOL @ Park View

BURRVILLE ELEMENTARY SCHOOL

CAPITAL CITY PCS - HIGH SCHOOL

CEDAR TREE PCS

COLUMBIA HEIGHTS EDUCATIONAL CAMPUS

DC BILINGUAL PCS

DC INTERNATIONAL SCHOOL

DC PREP PCS - BENNING ELEMENTARY SCHOOL

DC PREP PCS - BENNING MIDDLE SCHOOL

DC SCHOLARS PCS

DEAL MIDDLE SCHOOL

DOROTHY I. HEIGHT ELEMENTARY SCHOOL

DREW ELEMENTARY SCHOOL

E.L. HAYNES PCS HIGH SCHOOL

FRIENDSHIP PCS - ARMSTRONG ELEMENTARY SCHOOL

FRIENDSHIP PCS - SOUTHEAST ELEMENTARY SCHOOL

FRIENDSHIP PCS - SOUTHEAST MIDDLE SCHOOL

H.D. COOKE ELEMENTARY SCHOOL

HOPE COMMUNITY PCS - TOLSON

J.O. WILSON ELEMENTARY SCHOOL

JACKSON-REED HIGH SCHOOL

KIPP DC - HEIGHTS ACADEMY PCS

KIPP DC - LEAD ACADEMY PCS

KIPP DC - NORTHEAST ACADEMY PCS

KIPP DC - PROMISE ACADEMY PCS

KIPP DC - QUEST ACADEMY PCS

KIPP DC - SPRING ACADEMY PCS

LANGDON ELEMENTARY SCHOOL

LANGLEY ELEMENTARY SCHOOL

LASALLE-BACKUS ELEMENTARY SCHOOL

LAWRENCE E. BOONE ELEMENTARY SCHOOL

LECKIE EDUCATION CAMPUS

MARIE REED ELEMENTARY SCHOOL

MARY MCLEOD BETHUNE DAY ACADEMY PCS

MCKINLEY MIDDLE SCHOOL

MCKINLEY TECHNOLOGY HIGH SCHOOL

MINER ELEMENTARY

NALLE ELEMENTARY SCHOOL

PERRY STREET PREPARATORY PCS

PLUMMER ELEMENTARY SCHOOL

POWELL ELEMENTARY SCHOOL

RAYMOND ELEMENTARY SCHOOL

RICHARD WRIGHT PCS FOR JOURNALISM AND MEDIA ARTS

SHIRLEY CHISOLM ELEMENTARY SCHOOL

SIMON ELEMENTARY SCHOOL

STUART-HOBSON MIDDLE SCHOOL

TAKOMA ELEMENTARY SCHOOL

THOMAS ELEMENTARY SCHOOL

THURGOOD MARSHALL ACADEMY PCS

TRUESDELL ELEMENTARY SCHOOL

TUBMAN ELEMENTARY SCHOOL

TWO RIVERS PCS AT 4TH STREET

WHEATLEY EDUCATION CAMPUS

WHITTIER ELEMENTARY SCHOOL

BRIYA PCS

BURROUGHS ELEMENTARY SCHOOL

CAPITAL CITY PCS - LOWER SCHOOL

CAPITAL CITY PCS - MIDDLE SCHOOL

CLEVELAND ELEMENTARY SCHOOL

CREATIVE MINDS INTERNATIONAL PCS

DC PREP PCS - ANACOSTIA ELEMENTARY SCHOOL

DC PREP PCS - EDGEWOOD ELEMENTARY SCHOOL

DC PREP PCS - EDGEWOOD MIDDLE SCHOOL

DUKE ELLINGTON SCHOOL OF THE ARTS

E.L. HAYNES PCS ELEMENTARY SCHOOL

E.L. HAYNES PCS MIDDLE SCHOOL

EARLY CHILDHOOD ACADEMY PCS

EXCEL ACADEMY

FRIENDSHIP PCS - BLOW PIERCE ELEMENTARY SCHOOL

FRIENDSHIP PCS - CHAMBERLAIN ELEMENTARY SCHOOL

FRIENDSHIP PCS - CHAMBERLAIN MIDDLE SCHOOL

FRIENDSHIP PCS - TECHNOLOGY PREPARATORY HIGH SCHOOL

GARRISON ELEMENTARY SCHOOL

HARDY MIDDLE SCHOOL

HOWARD UNIVERSITY MIDDLE SCHOOL OF MATHEMATICS AND
SCIENCE PCS

INSPIRED TEACHING DEMONSTRATION PCS

JOHN FRANCIS EDUCATION CAMPUS

JOHN LEWIS ELEMENTARY SCHOOL

KIPP DC - ARTS & TECHNOLOGY PCS

KIPP DC - CONNECT ACADEMY PCS

KIPP DC - DISCOVER ACADEMY PCS

KIPP DC - GROW ACADEMY PCS

KIPP DC - KEY ACADEMY PCS

KIPP DC - VALOR ACADEMY PCS

KIPP DC - WILL ACADEMY PCS

MACFARLAND MIDDLE SCHOOL

MUNDO VERDE BILINGUAL PCS - J.F. COOK

NOYES ELEMENTARY SCHOOL

OYSTER-ADAMS BILINGUAL SCHOOL

PAYNE ELEMENTARY SCHOOL

PHELPS ARCHITECTURE, CONSTRUCTION AND ENGINEERING HIGH
SCHOOL

RANDLE HIGHLANDS ELEMENTARY SCHOOL

ROCKETSHIP PCS - LEGACY PREP

RON BROWN COLLEGE PREPARATORY HIGH SCHOOL

SEATON ELEMENTARY SCHOOL

THOMSON ELEMENTARY SCHOOL

WASHINGTON GLOBAL PCS

WASHINGTON LEADERSHIP ACADEMY PCS

ACADEMY OF HOPE ADULT PCS

APPLETREE EARLY LEARNING CENTER PCS - COLUMBIA HEIGHTS

APPLETREE EARLY LEARNING CENTER PCS - DOUGLAS KNOLL

APPLETREE EARLY LEARNING CENTER PCS - LINCOLN PARK

APPLETREE EARLY LEARNING CENTER PCS - OKLAHOMA AVENUE

APPLETREE EARLY LEARNING CENTER PCS - PARKLANDS AT THEARC

APPLETREE EARLY LEARNING CENTER PCS - SOUTHWEST

BALLOU STAY HIGH SCHOOL

BARD HIGH SCHOOL EARLY COLLEGE DC

BASIS DC - PUBLIC CHARTER SCHOOL

BENJAMIN BANNEKER HIGH SCHOOL

BRENT ELEMENTARY SCHOOL

BUNKER HILL ELEMENTARY SCHOOL

CAPITAL VILLAGE PUBLIC CHARTER SCHOOL

CAPITOL HILL MONTESSORI SCHOOL @ LOGAN

CENTER CITY PCS - PETWORTH

CENTER CITY PCS - SHAW

COMMUNITY COLLEGE PREPARATORY ACADEMY PUBLIC CHARTER
SCHOOL

DC PREP PCS - ANACOSTIA MIDDLE SCHOOL

DIGITAL PIONEERS ACADEMY PUBLIC CHARTER SCHOOL - LOWER
CAMPUS

DIGITAL PIONEERS ACADEMY PUBLIC CHARTER SCHOOL - UPPER CAMPUS

EATON ELEMENTARY SCHOOL

ELSIE WHITLOW STOKES COMMUNITY FREEDOM PCS - BROOKLAND

ELSIE WHITLOW STOKES COMMUNITY FREEDOM PCS - EAST END

FRIENDSHIP PCS - ARMSTRONG MIDDLE SCHOOL

FRIENDSHIP PCS - IDEAL ELEMENTARY

FRIENDSHIP PCS - IDEAL MIDDLE

FRIENDSHIP PCS - ONLINE ACADEMY

FRIENDSHIP PCS - WOODRIDGE INTERNATIONAL ELEMENTARY SCHOOL

FRIENDSHIP PCS - WOODRIDGE INTERNATIONAL MIDDLE SCHOOL

GARNET-PATTERSON STAY HIGH SCHOOL

GIRLS GLOBAL ACADEMY PCS

HARMONY DC PCS - SCHOOL OF EXCELLENCE

HEARST ELEMENTARY SCHOOL

HYDE-ADDISON ELEMENTARY SCHOOL

IDA B. WELLS MIDDLE SCHOOL

JANNEY ELEMENTARY SCHOOL

KEY ELEMENTARY SCHOOL

KIPP DC - HONOR ACADEMY PCS

KIPP DC - INSPIRE ACADEMY PCS

KIPP DC - LEAP ACADEMY PCS

KIPP DC - PRIDE ACADEMY PCS

LAFAYETTE ELEMENTARY SCHOOL

LAYC CAREER ACADEMY PUBLIC CHARTER SCHOOL

LEARN DC PUBLIC CHARTER SCHOOL

LEE MONTESSORI PUBLIC CHARTER SCHOOL - BROOKLAND

LEE MONTESSORI PUBLIC CHARTER SCHOOL - EAST END

LUDLOW-TAYLOR ELEMENTARY SCHOOL

MANN ELEMENTARY SCHOOL

MAURY ELEMENTARY SCHOOL

MAYA ANGELOU ACADEMY AT NEW BEGINNINGS

MAYA ANGELOU PCS - YOUNG ADULT LEARNING CENTER

MILITARY ROAD EARLY LEARNING CENTER

MUNDO VERDE BILINGUAL PCS - CALLE OCHO

MURCH ELEMENTARY SCHOOL

PEABODY ELEMENTARY SCHOOL

ROCKETSHIP PCS - INFINITY COMMUNITY PREP

ROSS ELEMENTARY SCHOOL

SCHOOL WITHOUT WALLS HIGH SCHOOL

SCHOOL-WITHIN-SCHOOL @ GODING ELEMENTARY SCHOOL

SELA PCS

SHEPHERD ELEMENTARY SCHOOL

SHINING STARS MONTESSORI ACADEMY PUBLIC CHARTER SCHOOL

SOCIAL JUSTICE PUBLIC CHARTER SCHOOL

STATESMAN COLLEGE PREPARATORY ACADEMY FOR BOYS PUBLIC
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STODDERT ELEMENTRAY SCHOOL

THADDEUS STEVENS EARLY LEARNING CENTER

THE NEXT STEP/EL PROXIMO PASO PUBLIC CHARTER SCHOOL

THE SOJOURNER TRUTH SCHOOL PUBLIC CHARTER SCHOOL

TWO RIVERS PCS AT YOUNG ELEMENTARY SCHOOL

TWO RIVERS PCS AT YOUNG MIDDLE SCHOOL

VAN NESS ELEMENTARY SCHOOL

WASHINGTON LATIN PUBLIC CHARTER SCHOOL - MIDDLE SCHOOL (2nd
Street Campus)

WASHINGTON LATIN PUBLIC CHARTER SCHOOL - UPPER SCHOOL (2nd
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WATKINS ELEMENTARY SCHOOL

YOUTHBUILD DC PUBLIC CHARTER SCHOOL

APPLETREE EARLY LEARNING CENTER PCS - WATERFRONT STATION

APPLETREE EARLY LEARNING CENTER PCS - SPRING VALLEY

DC WILDFLOWER PCS - THE RIVERSEED SCHOOL

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Extended Expansion

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Q81. Attachment 5 of 5. Relevant Links for Clinician Websites, Social Media Pages, or Other Materials

While the availability and format of these websites may vary among schools, most public and public charter schools host official websites that showcase information about the school's mental health team and the School Behavioral Health Program (SBHP) provider, along with details about mental health programs and available resources. Many schools create dedicated profiles for the SBHP provider, featuring a short bio and contact information.

Schools often utilize their dedicated websites to host student and family resource pages that cover mental health topics and provide guidance on accessing care and services. Many schools are active on social media platforms, such as Instagram, where the school's mental health team shares updates about mental health initiatives, resources, and events. Checking the centralized school website is typically the first and best step to identify mental health services, programs, and resources available at the school. With dedicated student and family portals, individuals can access mental health services, counseling options, and other informative links related to mental health. Below are additional links, which may include SBHP Provider-specific links and Community Based Organization (CBO)-sponsored links.

- Howard University School Behavioral Health Program has an Instagram Page
<https://www.instagram.com/the.husbbhp?igsh=MXRtOG1wNHNubDcxbg==>
- Early Childhood Academy has a page on the school's website dedicated to the SBH Provider
https://www.ecapcs.org/apps/pages/index.jsp?uREC_ID=2588231&type=d&pREC_ID=261579
- Stuart Hobson - <http://bit.ly/MsK>

FY 2023-2024. List of Community of Practice Meetings, Chats, and Trainings

Title (Date)	Description	Target Audience	Planned Participants	Registrants	Actual Participants
Monthly CoP meetings (n=8) & Sustainability meeting (n=1)					
Impact of Community Violence on Youth, Families and Schools (October 25, 2023)	Virtual monthly CoP meeting to learn about impact of community violence on youth, families and schools. This CoP meeting introduced current data on community violence and the impact of trauma affecting youth, families and school staff. Best practices on violence prevention models and programs and community violence resources were shared to develop a supportive response to violence and trauma in schools.	DC CoP Members	120	164	125

Promoting Youth & Family Engagement in School Behavioral Health Through Peer-to-Peer Models/Interventions (November 15, 2023)	Virtual monthly CoP meeting to explore the best practices in promoting Youth & Family Engagement in School Behavioral Health through Peer-to-Peer Models. This CoP meeting introduced best practices and innovative approaches in engaging families and youth in school behavioral health, showcased peer-to-peer models, and discussed the family and youth engagement goals in the School Strengthening Work Plan	DC CoP Members	120	90	72
Provider Wellness: ABC's of Wellness: Building a culture of appreciation and belonging through creative well-being approaches (December 13, 2023)	Hybrid monthly CoP meeting to explore the importance of educators' well-being in building a culture of wellness in schools. Presenters shared wellness resources to support educator wellness goals in the School Strengthening Work Plans (SSWPs) (e.g., Whole Teacher Model), and introduce the ABCs of Wellness program as a creative well-being approach to building a culture of appreciation and belonging.	DC CoP Members	120	90	72

January CoP Meeting: Child Exploitation 101 (January 24, 2024)	Virtual monthly CoP meeting to discuss the risk and warning signs of child sex exploitation and explore the role of schools in providing a safe and supportive environment to the victims of sexual exploitation.	DC CoP Members	120	125	101
February CoP Meeting: Supporting students who experienced sexual abuse, domestic and dating violence (February 21, 2024)	Virtual monthly CoP meeting to learn about domestic violence prevention, interventions, and promoting safe and healthy relationships. Best practices and resources were explored on how to create safe spaces for students who experience domestic and dating violence.	DC CoP Members	120	108	87
March CoP Meeting: Supporting Students with Disabilities (March 27, 2024)	Virtual monthly CoP meeting to explore best practices and resources in creating support systems for students with disabilities. Members will learn about the values, principles, and elements of the RENEW model for students with emotional and behavioral challenges.	DC CoP Members	120	81	47

April CoP Meeting: Supporting LGBTQ+ Youth (April 24, 2024)	Virtual monthly CoP meeting to discuss how providers can help school staff and families be allies to LGBTQ+ youth.	DC CoP Members	120	90	79
May CoP Meeting: Celebrating Our Learnings and Planning Our Next Steps (May 20, 2024)	Virtual meeting to celebrate our DC Community of Practice learnings to inspire next steps. Plan next year's DC CoP activities and next steps.	DC CoP Members	120	71	55
*Sustainability Meeting: Sustaining the DC School Behavioral Health Community of Practice (June 20, 2024)	In person meeting to celebrate our DC Community of Practice achievements and leaders. Planning how to sustain the community.	DC CoP Leaders	50	37	46

Trainings & Webinars (n=17)					
Grief and Loss Trainings Part 1B: Creating Space of Healing: Grief Interventions for Children (October 11, 2023)	<i>The Center for Health and Health Care in Schools, in partnership with the Wendt Center for Loss and Healing, offered training on grief groups to members of our DC Community of Practice. Part 1B focused on creating spaces for healing with elementary-aged children.</i>	DC CoP members	60	39	26
Grief & Loss Series Training Part 1C: Holding Space of Healing: Grief Interventions for Adolescents (October 11, 2023)	<i>The Center for Health and Health Care in Schools, in partnership with the Wendt Center for Loss and Healing, offered a foundational training on grief, loss, and trauma among children and youth to members of our DC Community of Practice. Part 1C focused on creating spaces for healing with middle- and high-school adolescents.</i>	DC CoP members	60	33	26
Facilitating Grief Groups in the School Context (October 27, 2023)	<i>The Center for Health and Health Care in Schools, in partnership with the Wendt Center for Loss and Healing, offered a training to implement grief groups in a school setting.</i>	DC CoP members	60	50	34

Grief and Loss Trainings Part 1A: Helping Children Heal in a New Era of Grief (January 19, 2024)	<i>The Center for Health and Health Care in Schools, in partnership with the Wendt Center for Loss and Healing, offered training on grief groups to members of our DC Community of Practice. Part 1A focuses on helping children heal in a new era of grief.</i>	DC CoP members	60	65	50
Grief and Loss Trainings Part 1B: Creating Space of Healing: Grief Interventions for Children (February 2, 2024)	<i>The Center for Health and Health Care in Schools, in partnership with the Wendt Center for Loss and Healing, offered training on grief groups to members of our DC Community of Practice. Part 1B focused on creating spaces for healing with elementary-aged children.</i>	DC CoP members	60	62	38
Grief and Loss Trainings Part 1C: Holding Space of Healing: Grief Interventions for Adolescents (February 8, 2024)	<i>The Center for Health and Health Care in Schools, in partnership with the Wendt Center for Loss and Healing, offered training on grief groups to members of our DC Community of Practice. Part 1C focuses on creating spaces for healing with middle- and high-school adolescents.</i>	DC CoP members	60	55	30
Grief and Loss Trainings Part 1A: Helping Children Heal in a New Era of Grief (April 9, 2024)	<i>The Center for Health and Health Care in Schools, in partnership with the Wendt Center for Loss and Healing, offered training on grief groups to member s of our DC Community of Practice. Part 1A focuses on helping children heal in a new era of grief.</i>	DC CoP members	60	68	48

<i>Grief and Loss Trainings Part 1C: Holding Space of Healing: Grief Interventions for Adolescents</i> (May 2, 2024)	<i>The Center for Health and Health Care in Schools, in partnership with the Wendt Center for Loss and Healing, offered training on grief groups to members of our DC Community of Practice. Part 1C focuses on creating spaces for healing with middle- and high-school adolescents.</i>	DC CoP members	60	62	22
<i>Grief and Loss Trainings Part 1B: Creating Space of Healing: Grief Interventions for Children</i> (May 17, 2024)	<i>The Center for Health and Health Care in Schools, in partnership with the Wendt Center for Loss and Healing, offered training on grief groups to members of our DC Community of Practice. Part 1B focused on creating spaces for healing with elementary-aged children.</i>	DC CoP members	60	65	21
<i>Youth Mental Health First Aid Training for Parents and Caregivers</i> (June 22, 2024)	<i>The training will teach participants how to identify, understand and respond to signs of mental health and substance use challenges among children and adolescents ages 12-18.</i>	Parents	20	37	14
<i>Grief and Loss Trainings Facilitating Grief Groups in the School Context</i> (June 25 & 27, 2024)	<i>The Center for Health and Health Care in Schools, in partnership with the Wendt Center for Loss and Healing, will offer a training to implement grief groups in a school setting.</i>	DC CoP members	60	57	20

<i>Grief and Loss Trainings Part 1A: Helping Children Heal in a New Era of Grief</i> (July 16, 2024)	<i>The Center for Health and Health Care in Schools, in partnership with the Wendt Center for Loss and Healing, offered training on grief groups to members of our DC Community of Practice. Part 1A focuses on helping children heal in a new era of grief.</i>	<i>DC CoP members</i>	<i>60</i>	<i>26</i>	<i>17</i>
<i>Grief and Loss Trainings Part 1B: Creating Space of Healing: Grief Interventions for Children</i> (July 18, 2024)	<i>The Center for Health and Health Care in Schools, in partnership with the Wendt Center for Loss and Healing, offered training on grief groups to members of our DC Community of Practice. Part 1B focused on creating spaces for healing with elementary-aged children.</i>	<i>DC CoP members</i>	<i>60</i>	<i>23</i>	<i>17</i>
<i>Child Exploitation 101 Part 2 Webinar</i> (July 25, 2024)	<i>The DC School Behavioral Health Community of Practice hosted a webinar, "Child Exploitation 101", in collaboration with the Department of Behavioral Health (DBH), Office of the Attorney General, to continue conversation about the risks and warning signs of child exploitation from the January DC CoP Meeting. Presenters discussed the intersection of sex and labor trafficking, online safety and local and national resources along with self-care strategies. This webinar was designed for school mental health clinicians from DC Public Schools, DC Public Charter Schools, DBH, and Community-Based Organizations.</i>	<i>DC CoP members</i>	<i>60</i>	<i>35</i>	<i>17</i>

<i>Grief and Loss Trainings Part 1C: Holding Space of Healing: Grief Interventions for Adolescents</i> (July 30, 2024)	<i>The Center for Health and Health Care in Schools, in partnership with the Wendt Center for Loss and Healing, offered training on grief groups to members of our DC Community of Practice. Part 1C focuses on creating spaces for healing with middle- and high-school adolescents.</i>	DC CoP members	60	24	10
<i>Grief and Loss Trainings Facilitating Grief Groups in the School Context</i> (August 6 & 8, 2024)	<i>The Center for Health and Health Care in Schools, in partnership with the Wendt Center for Loss and Healing, offered training to implement grief groups in a school setting.</i>	DC CoP members	60	55	24
<i>Mapping MTSS Interventions</i> (Ongoing)	<i>The Center for Health and Health Care developed an online training that offers an exploration of interventions across Tier 1, Tier 2, and Tier 3 levels of support. Participants will acquire the skills to select, develop, and implement effective prevention and early intervention programs.</i>	DC CoP Members	N/A	N/A	59

Dedicated Practice Group & Workgroup Meetings (n=49)					
Teacher Wellness (October 10, 2023)	<i>Virtual meeting for the work group to build capacity and share resources on educators' wellness.</i>	DC CoP Members	N/A	14	9
Trauma-Informed Practices in Schools (October 10, 2023)	<i>Virtual meeting for the practice group to share the implementation challenges and successes of trauma-informed practice.</i>	DC CoP Members	N/A	23	15
Parenting T0k (October 11, 2023)	<i>Parenting T0k was launched in October 2023 to provide space for parents to learn new skills and discuss parenting challenges. Parenting T0k is co-facilitated by a parent and clinician, and aims to foster understanding, reduce stigma, and provide resources for supporting various aspects of children's mental well-being.</i>	DC CoP members	N/A	50	20

Youth-Adult Partnerships (October 12, 2023)	<i>Virtual planning meeting for pilot program, identifying pilot goals, roles and schools to participate</i>	<i>Youth led and serving organizations in DC focused on school mental health</i>	<i>N/A</i>	<i>N/A</i>	<i>4</i>
Family and Youth Engagement (October 17, 2023)	<i>Virtual meeting for the practice group to share the best practices on family engagement.</i>	<i>DC CoP Members</i>	<i>N/A</i>	<i>14</i>	<i>12</i>
Positive School Climate and SEL Implementation (October 19, 2023)	<i>Virtual meeting for the practice group to share the implementation challenges and successes of building a positive school culture and implementing SEL practices.</i>	<i>DC CoP Members</i>	<i>N/A</i>	<i>22</i>	<i>12</i>

<i>Parenting T0k</i> (November 9, 2023)	<i>Parenting T0k was launched in October 2023 to provide space for parents to learn new skills and discuss parenting challenges. Parenting T0k is co-facilitated by a parent and clinician, and aims to foster understanding, reduce stigma, and provide resources for supporting various aspects of children's mental well-being.</i>	DC CoP Members	N/A	30	10
<i>Youth-Adult Partnerships</i> (November 9, 2023)	<i>Virtual planning meeting to finalize details before pilot program kick-off meeting</i>	Youth led and serving organizations in DC focused on school mental health	N/A	N/A	4
<i>Teacher Wellness</i> (November 14, 2023)	<i>Virtual meeting for the work group to build capacity and share resources on educators' wellness.</i>	DC CoP Members	N/A	19	14
<i>Trauma-Informed Practices in Schools</i> (November 14, 2023)	<i>Virtual meeting for the practice group to share the implementation challenges and successes of trauma-informed practice.</i>	DC CoP Members	N/A	29	19

Positive School Climate and SEL Implementation (November 16, 2023)	<i>Virtual meeting for the practice group to share the implementation challenges and successes of building a positive school culture and implementing SEL practices.</i>	DC CoP Members	N/A	10	7
Youth-Adult Partnerships (November 16, 2023)	<i>In person Anacostia High School Kick off meeting - people who are interested can meet each other, learn more about the pilot and review definition of mental health literacy and ideas for what kinds of peer 2 peer youth mental health training we want to collaborate on</i>	Youth led and serving organizations in DC focused on school mental health	N/A	N/A	8
Family Youth Engagement (November 21, 2023)	<i>Virtual meeting for the practice group to share the best practices on family engagement.</i>	DC CoP members	N/A	15	10
Family Youth Engagement (December 19, 2023)	<i>Virtual meeting for the practice group to share the best practices on family engagement.</i>	DC CoP members	N/A	15	10
Youth-Adult Partnerships (December 20, 2023)	<i>In person Dunbar High School Kick off meeting - people who are interested can meet each other, learn more about the pilot and review definition of mental health literacy and ideas for what kinds of peer 2 peer youth mental health training we want to collaborate on</i>	Youth led and serving organizations in DC focused on school mental health	N/A	N/A	5

Teacher Wellness (January 9, 2024)	<i>Virtual Meeting for the practice group to reflect on learnings from the December CoP meeting and to discuss financial wellness.</i>	DC CoP Members	N/A	12	10
Parenting T0k (January 11, 2024)	<i>Virtual Meeting for the practice group to discuss grief and coping.</i>	DC CoP Members	N/A	24	14
Youth-Adult Partnerships (January 11, 2024)	<i>Virtual planning meeting for mixer with students to meet across Dunbar and Anacostia. Finalized training topics that we can present to youth in the larger group meeting based on the mental health literacy topics they identified</i>	Youth led and serving organizations in DC focused on school mental health	N/A	N/A	4
Family and Youth Engagement (January 16, 2024)	<i>Virtual Meeting for the practice group to discuss the importance of promoting inclusive language in school mental health.</i>	DC CoP Members	N/A	22	12
Positive School Climate and SEL Implementation (January 18, 2024)	<i>Virtual Meeting for the practice group to discuss the practice group vision to promote social-emotional learning, review current OSSE SEL standards for each grade level, provide feedback on the standards, and brainstorm methods to implement them in schools.</i>	DC CoP Members	N/A	25	19
Youth-Adult Partnerships (January 25, 2024)	<i>In person mixer for Dunbar and Anacostia Students to meet each other, review the definition of mental health literacy, present and define the training topics that we will focus on</i>	Youth led and serving organizations in DC focused on school mental health	N/A	N/A	9

<i>Trauma-Informed Practices in Schools</i> (January 30, 2024)	<i>Virtual Meeting for the practice group to discuss recognizing trauma in "silent sufferers" - students not exhibiting externalizing behaviors. Emphasis was placed on Tier 1 practices, specifically universal screening. Members were introduced to an evidence-based behavioral screener to aid in early identification. These measures aim to create a supportive environment for all students, ensuring a proactive approach to trauma-informed care.</i>	DC CoP Members	N/A	20	11
<i>Parenting ToK</i> (February 8, 2024)	<i>Virtual Meeting for the practice group to discuss love languages, and practice noticing and listening skills.</i>	DC CoP Members	N/A	14	8
<i>Youth-Adult Partnerships</i> (February 8, 2024)	<i>Virtual planning meeting to confirm training topics, facilitators, dates, times and other materials needed</i>	<i>Youth led and serving organizations in DC focused on school mental health</i>	N/A	N/A	4
<i>Teacher Wellness</i> (February 13, 2024)	<i>Virtual Meeting for the practice group to discuss strategies for motivating teammates when the staff morale feels low and had a working session where everyone could share their motivating tactics to collectively address challenges.</i>	DC CoP Members	N/A	17	13

Positive School Climate and SEL Implementation (February 15, 2024)	<i>Virtual Meeting for the practice group to discuss strategies to improve Adult Social Emotional Learning (SEL) to promote positive social-emotional learning with their colleagues and members of their school teams. Members reviewed the Panorama and CASEL Adult SEL standards and referred to the Padlet for available resources from OSSE and other partners that best match the needs of their students and/ or school community.</i>	DC CoP Members	N/A	25	10
Youth-Adult Partnerships (February 22, 2024)	<i>In person meeting to review the decided peer to peer youth mental health training with introductions, debrief of the Be There Certificate, confirm facilitators and practice workshop, how to recruit, and next steps.</i>	Youth led and serving organizations in DC focused on school mental health	N/A	N/A	9
Family and Youth Engagement (February 27, 2024)	<i>Virtual Meeting for the practice group to model family engagement activity, Parenting T0k, for clinicians and school staff as a resource to share with parents in their communities.</i>	DC CoP Members	N/A	32	30
Trauma-Informed Practices in Schools (February 27, 2024)	<i>Virtual Meeting for the practice group to discuss the implementation and application of grief informed strategies.</i>	DC CoP Members	N/A	32	20
Teacher Wellness (March 12, 2024)	<i>Virtual Meeting for the practice group to focus on prioritizing educator mental health within our schools.</i>	DC CoP Members	N/A	15	12

Parenting T0k (March 14, 2024)	<i>Virtual Meeting for the practice group to focus on developing the skills to validate feelings.</i>	DC CoP Members	N/A	16	7
Youth-Adult Partnerships (March 14, 2024)	<i>In person site visit to Anacostia High School to coordinate logistics of peer to peer youth mental health training implementation with school leaders and preparing for recruitment</i>	<i>Youth led and serving organizations in DC focused on school mental health</i>	N/A	N/A	4
Family and Youth Engagement (March 19, 2024)	<i>Virtual Meeting for the practice group to present the DC Friendship Bench—a peer-to-peer model to promote mental wellness in the community.</i>	DC CoP Members	N/A	31	23
Positive School Climate and SEL Implementation (March 21, 2024)	<i>Virtual Meeting for the practice group to discuss additional strategies to improve Adult Social-Emotional Learning (SEL) that supports staff and student wellness and contribute to a positive school climate. PG members continue to work together to bridge the OSSE SEL standards to high-yield practices in schools.</i>	DC CoP Members	N/A	40	20
Youth-Adult Partnerships (March 21, 2024)	<i>Virtual meeting to review implementation plan, pre/post test and focus group guide for pilot program data collection</i>	<i>Youth led and serving organizations in DC focused on school mental health</i>	N/A	N/A	9
Trauma-Informed Practices in Schools (March 26, 2024)	<i>Virtual Meeting for the practice group to discuss the implementation strategies for trauma, grief, and loss.</i>	DC CoP Members	N/A	38	22

Teacher Wellness (April 9, 2024)	<i>Virtual Meeting for the practice group to focus on OSSE's Blueprint for A Whole School Approach to Educator Wellness.</i>	DC CoP Members	N/A	16	10
Parenting T0k (April 11, 2024)	<i>Virtual Meeting for the practice group to focus on emotional readiness in preparation for transitions.</i>	DC CoP Members	N/A	20	8
Youth-Adult Partnerships (April 11, 2024)	<i>Virtual meeting to finalize implementation logistics and ensure materials are prepared for student leaders to implement</i>	<i>Youth led and serving organizations in DC focused on school mental health</i>	N/A	4	3
Positive School Climate and SEL Implementation (April 18, 2024)	<i>Virtual Meeting for the practice group to discuss the new SEL standards toolkit designed to support the implementation of high-yield SEL practices and improve the climate of DC schools.</i>	DC CoP Members	N/A	48	28
Youth-Adult Partnerships (April 25, 2024)	<i>In-person meeting to review implementation plan for pilot program, develop recruitment and social media strategy</i>	<i>Youth led and serving organizations in DC focused on school mental health</i>	N/A	N/A	8
Family and Youth Engagement (April 30, 2024)	<i>Virtual Meeting for the practice group to discuss strategies to promote youth mental health literacy in schools.</i>	DC CoP Members	N/A	25	12

Trauma-Informed Practices in Schools (April 30, 2024)	<i>Virtual Meeting for the practice group to discuss and review all the learnings presented throughout the year, conduct a focus group to gain a deeper understanding of our members' experiences, and identify what participants have learned and applied in their practices.</i>	DC CoP Members	N/A	19	14
Parenting Toolkit (May 9, 2024)	<i>Virtual Meeting for the practice group to focus on Finding Joy While Parenting.</i>	DC CoP Members	N/A	15	11
Youth-Adult Partnerships (May 9, 2024)	<i>Virtual meeting to plan for end of school year program closing and priorities for summer planning</i>	<i>Youth led and serving organizations in DC focused on school mental health</i>	N/A	N/A	4
Teacher Wellness (May 14, 2024)	<i>Virtual Meeting for the practice group to focus on reflecting on the past learnings of TW and discuss how we can sustain this work moving forward.</i>	DC CoP Members	N/A	17	13
Family and Youth Engagement (May 14, 2024)	<i>Virtual Meeting for the practice group to reflect on learnings as a practice group over the past school year and their impact in the DC CoP for the past five years. The PG also brainstormed future directions and steps to continue fostering youth mental health.</i>	DC CoP Members	N/A	34	22
Youth-Adult Partnerships (May 30, 2024)	<i>In person check in meeting to hear how implementation is going and develop final presentation</i>	<i>Youth led and serving organizations in DC focused on school mental health</i>	N/A	N/A	6

<i>Youth-Adult Partnerships</i> <i>(June 13, 2024)</i>	<i>In person final presentation to key stakeholders/ target audiences about this process and celebration of completion!</i>	<i>DC CoP members and youth led and serving organizations in DC focused on school mental health</i>	<i>N/A</i>	<i>18</i>	<i>16</i>

GWU. List of DC CoP Meetings, Chats, and Trainings, 2023-2024

2023-2024 FY

List of DC CoP Meetings, Chats, and Trainings, FY24

A detailed list of DC CoP meetings, sessions, and trainings are listed below.

Title (Date)	Description	Target Audience	Planned Participants	Registrants	Actual Participants
Monthly CoP meetings (n=8) & Sustainability meeting (n=1)					
<i>Impact of Community Violence on Youth, Families and Schools</i> (October 25, 2023)	<i>Virtual monthly CoP meeting to learn about impact of community violence on youth, families and schools. This CoP meeting introduced current data on community violence and the impact of trauma affecting youth, families and school staff. Best practices on violence prevention models and programs and community violence resources were shared to develop a supportive response to violence and trauma in schools.</i>	DC CoP Members	120	164	125

Promoting Youth & Family Engagement in School Behavioral Health Through Peer-to-Peer Models/Interventions (November 15, 2023)	<i>Virtual monthly CoP meeting to explore the best practices in promoting Youth & Family Engagement in School Behavioral Health through Peer-to-Peer Models. This CoP meeting introduced best practices and innovative approaches in engaging families and youth in school behavioral health, showcased peer-to-peer models, and discussed the family and youth engagement goals in the School Strengthening Work Plan (SSWP).</i>	DC CoP Members	120	90	72
Provider Wellness: ABC's of Wellness: Building a culture of appreciation and belonging through creative well-being approaches (December 13, 2023)	<i>Hybrid monthly CoP meeting to explore the importance of educators' well-being in building a culture of wellness in schools. Presenters shared wellness resources to support educator wellness goals in the School Strengthening Work Plans (SSWPs) (e.g., Whole Teacher Model), and introduce the ABCs of Wellness program as a creative well-being approach to building a culture of appreciation and belonging.</i>	DC CoP Members	120	90	72

January CoP Meeting: Child Exploitation 101 <i>(January 24, 2024)</i>	<i>Virtual monthly CoP meeting to discuss the risk and warning signs of child sex exploitation and explore the role of schools in providing a safe and supportive environment to the victims of sexual exploitation.</i>	DC CoP Members	120	125	101
February CoP Meeting: Supporting students who experienced sexual abuse, domestic and dating violence <i>(February 21, 2024)</i>	<i>Virtual monthly CoP meeting to learn about domestic violence prevention, interventions, and promoting safe and healthy relationships. Best practices and resources were explored on how to create safe spaces for students who experience domestic and dating violence.</i>	DC CoP Members	120	108	87
March CoP Meeting: Supporting Students with Disabilities <i>(March 27, 2024)</i>	<i>Virtual monthly CoP meeting to explore best practices and resources in creating support systems for students with disabilities. Members will learn about the values, principles, and elements of the RENEW model for students with emotional and behavioral challenges.</i>	DC CoP Members	120	81	47

<i>April CoP Meeting: Supporting LGBTQ+ Youth</i> <i>(April 24, 2024)</i>	<i>Virtual monthly CoP meeting to discuss how providers can help school staff and families be allies to LGBTQ+ youth.</i>	<i>DC CoP Members</i>	120	90	79
<i>May CoP Meeting: Celebrating Our Learnings and Planning Our Next Steps</i> <i>(May 20, 2024)</i>	<i>Virtual meeting to celebrate our DC Community of Practice learnings to inspire next steps. Plan next year's DC CoP activities and next steps.</i>	<i>DC CoP Members</i>	120	71	55

<i>*Sustainability Meeting: Sustaining the DC School Behavioral Health Community of Practice</i> <i>(June 20, 2024)</i>	<i>In person meeting to celebrate our DC Community of Practice achievements and leaders. Planning how to sustain the community.</i>	<i>DC CoP Leaders</i>	<i>50</i>	<i>37</i>	<i>46</i>

Trainings & Webinars (n=17)					
Grief and Loss Trainings Part 1B: Creating Space of Healing: Grief Interventions for Children (October 11, 2023)	<i>The Center for Health and Health Care in Schools, in partnership with the Wendt Center for Loss and Healing, offered training on grief groups to members of our DC Community of Practice. Part 1B focused on creating spaces for healing with elementary-aged children.</i>	DC CoP members	60	39	26
Grief & Loss Series Training Part 1C: Holding Space of Healing: Grief Interventions for Adolescents (October 11, 2023)	<i>The Center for Health and Health Care in Schools, in partnership with the Wendt Center for Loss and Healing, offered a foundational training on grief, loss, and trauma among children and youth to members of our DC Community of Practice. Part 1C focused on creating spaces for healing with middle- and high-school adolescents.</i>	DC CoP members	60	33	26
Facilitating Grief Groups in the School Context (October 27, 2023)	<i>The Center for Health and Health Care in Schools, in partnership with the Wendt Center for Loss and Healing, offered a training to implement grief groups in a school setting.</i>	DC CoP members	60	50	34

Grief and Loss Trainings Part 1A: Helping Children Heal in a New Era of Grief (January 19, 2024)	<i>The Center for Health and Health Care in Schools, in partnership with the Wendt Center for Loss and Healing, offered training on grief groups to members of our DC Community of Practice. Part 1A focuses on helping children heal in a new era of grief.</i>	DC CoP members	60	65	50
Grief and Loss Trainings Part 1B: Creating Space of Healing: Grief Interventions for Children (February 2, 2024)	<i>The Center for Health and Health Care in Schools, in partnership with the Wendt Center for Loss and Healing, offered training on grief groups to members of our DC Community of Practice. Part 1B focused on creating spaces for healing with elementary-aged children.</i>	DC CoP members	60	62	38
Grief and Loss Trainings Part 1C: Holding Space of Healing: Grief Interventions for Adolescents (February 8, 2024)	<i>The Center for Health and Health Care in Schools, in partnership with the Wendt Center for Loss and Healing, offered training on grief groups to members of our DC Community of Practice. Part 1C focuses on creating spaces for healing with middle- and high-school adolescents.</i>	DC CoP members	60	55	30
Grief and Loss Trainings Part 1A: Helping Children Heal in a New Era of Grief (April 9, 2024)	<i>The Center for Health and Health Care in Schools, in partnership with the Wendt Center for Loss and Healing, offered training on grief groups to members of our DC Community of Practice. Part 1A focuses on helping children heal in a new era of grief.</i>	DC CoP members	60	68	48

<i>Grief and Loss Trainings Part 1C: Holding Space of Healing: Grief Interventions for Adolescents</i> (May 2, 2024)	<i>The Center for Health and Health Care in Schools, in partnership with the Wendt Center for Loss and Healing, offered training on grief groups to members of our DC Community of Practice. Part 1C focuses on creating spaces for healing with middle- and high-school adolescents.</i>	DC CoP members	60	62	22
<i>Grief and Loss Trainings Part 1B: Creating Space of Healing: Grief Interventions for Children</i> (May 17, 2024)	<i>The Center for Health and Health Care in Schools, in partnership with the Wendt Center for Loss and Healing, offered training on grief groups to members of our DC Community of Practice. Part 1B focused on creating spaces for healing with elementary-aged children.</i>	DC CoP members	60	65	21
<i>Youth Mental Health First Aid Training for Parents and Caregivers</i> (June 22, 2024)	<i>The training will teach participants how to identify, understand and respond to signs of mental health and substance use challenges among children and adolescents ages 12-18.</i>	Parents	20	37	14
<i>Grief and Loss Trainings Facilitating Grief Groups in the School Context</i> (June 25 & 27, 2024)	<i>The Center for Health and Health Care in Schools, in partnership with the Wendt Center for Loss and Healing, will offer a training to implement grief groups in a school setting.</i>	DC CoP members	60	57	20

<i>Grief and Loss Trainings Part 1A: Helping Children Heal in a New Era of Grief</i> (July 16, 2024)	<i>The Center for Health and Health Care in Schools, in partnership with the Wendt Center for Loss and Healing, offered training on grief groups to members of our DC Community of Practice. Part 1A focuses on helping children heal in a new era of grief.</i>	<i>DC CoP members</i>	<i>60</i>	<i>26</i>	<i>17</i>
<i>Grief and Loss Trainings Part 1B: Creating Space of Healing: Grief Interventions for Children</i> (July 18, 2024)	<i>The Center for Health and Health Care in Schools, in partnership with the Wendt Center for Loss and Healing, offered training on grief groups to members of our DC Community of Practice. Part 1B focused on creating spaces for healing with elementary-aged children.</i>	<i>DC CoP members</i>	<i>60</i>	<i>23</i>	<i>17</i>
<i>Child Exploitation 101 Part 2 Webinar</i> (July 25, 2024)	<i>The DC School Behavioral Health Community of Practice hosted a webinar, "Child Exploitation 101", in collaboration with the Department of Behavioral Health (DBH), Office of the Attorney General, to continue conversation about the risks and warning signs of child exploitation from the January DC CoP Meeting. Presenters discussed the intersection of sex and labor trafficking, online safety and local and national resources along with self-care strategies. This webinar was designed for school mental health clinicians from DC Public Schools, DC Public Charter Schools, DBH, and Community-Based Organizations.</i>	<i>DC CoP members</i>	<i>60</i>	<i>35</i>	<i>17</i>

<i>Grief and Loss Trainings Part 1C: Holding Space of Healing: Grief Interventions for Adolescents</i> (July 30, 2024)	<i>The Center for Health and Health Care in Schools, in partnership with the Wendt Center for Loss and Healing, offered training on grief groups to members of our DC Community of Practice. Part 1C focuses on creating spaces for healing with middle- and high-school adolescents.</i>	DC CoP members	60	24	10
<i>Grief and Loss Trainings Facilitating Grief Groups in the School Context</i> (August 6 & 8, 2024)	<i>The Center for Health and Health Care in Schools, in partnership with the Wendt Center for Loss and Healing, offered training to implement grief groups in a school setting.</i>	DC CoP members	60	55	24
<i>Mapping MTSS Interventions</i> (Ongoing)	<i>The Center for Health and Health Care developed an online training that offers an exploration of interventions across Tier 1, Tier 2, and Tier 3 levels of support. Participants will acquire the skills to select, develop, and implement effective prevention and early intervention programs.</i>	DC CoP Members	N/A	N/A	59

Dedicated Practice Group & Workgroup Meetings (n=49)					
Teacher Wellness (October 10, 2023)	<i>Virtual meeting for the work group to build capacity and share resources on educators' wellness.</i>	DC CoP Members	N/A	14	9
Trauma-Informed Practices in Schools (October 10, 2023)	<i>Virtual meeting for the practice group to share the implementation challenges and successes of trauma-informed practice.</i>	DC CoP Members	N/A	23	15
Parenting T0k (October 11, 2023)	<i>Parenting T0k was launched in October 2023 to provide space for parents to learn new skills and discuss parenting challenges. Parenting T0k is co-facilitated by a parent and clinician, and aims to foster understanding, reduce stigma, and provide resources for supporting various aspects of children's mental well-being.</i>	DC CoP members	N/A	50	20

Youth-Adult Partnerships (October 12, 2023)	<i>Virtual planning meeting for pilot program, identifying pilot goals, roles and schools to participate</i>	<i>Youth led and serving organizations in DC focused on school mental health</i>	<i>N/A</i>	<i>N/A</i>	<i>4</i>
Family and Youth Engagement (October 17, 2023)	<i>Virtual meeting for the practice group to share the best practices on family engagement.</i>	<i>DC CoP Members</i>	<i>N/A</i>	<i>14</i>	<i>12</i>
Positive School Climate and SEL Implementation (October 19, 2023)	<i>Virtual meeting for the practice group to share the implementation challenges and successes of building a positive school culture and implementing SEL practices.</i>	<i>DC CoP Members</i>	<i>N/A</i>	<i>22</i>	<i>12</i>

Parenting T0k (November 9, 2023)	<i>Parenting T0k was launched in October 2023 to provide space for parents to learn new skills and discuss parenting challenges. Parenting T0k is co-facilitated by a parent and clinician, and aims to foster understanding, reduce stigma, and provide resources for supporting various aspects of children's mental well-being.</i>	DC CoP Members	N/A	30	10
Youth-Adult Partnerships (November 9, 2023)	<i>Virtual planning meeting to finalize details before pilot program kick-off meeting</i>	Youth led and serving organizations in DC focused on school mental health	N/A	N/A	4
Teacher Wellness (November 14, 2023)	<i>Virtual meeting for the work group to build capacity and share resources on educators' wellness.</i>	DC CoP Members	N/A	19	14
Trauma-Informed Practices in Schools (November 14, 2023)	<i>Virtual meeting for the practice group to share the implementation challenges and successes of trauma-informed practice.</i>	DC CoP Members	N/A	29	19

Positive School Climate and SEL Implementation (November 16, 2023)	<i>Virtual meeting for the practice group to share the implementation challenges and successes of building a positive school culture and implementing SEL practices.</i>	DC CoP Members	N/A	10	7
Youth-Adult Partnerships (November 16, 2023)	<i>In person Anacostia High School Kick off meeting - people who are interested can meet each other, learn more about the pilot and review definition of mental health literacy and ideas for what kinds of peer 2 peer youth mental health training we want to collaborate on</i>	Youth led and serving organizations in DC focused on school mental health	N/A	N/A	8
Family Youth Engagement (November 21, 2023)	<i>Virtual meeting for the practice group to share the best practices on family engagement.</i>	DC CoP members	N/A	15	10
Family Youth Engagement (December 19, 2023)	<i>Virtual meeting for the practice group to share the best practices on family engagement.</i>	DC CoP members	N/A	15	10
Youth-Adult Partnerships (December 20, 2023)	<i>In person Dunbar High School Kick off meeting - people who are interested can meet each other, learn more about the pilot and review definition of mental health literacy and ideas for what kinds of peer 2 peer youth mental health training we want to collaborate on</i>	Youth led and serving organizations in DC focused on school mental health	N/A	N/A	5

Teacher Wellness (January 9, 2024)	<i>Virtual Meeting for the practice group to reflect on learnings from the December CoP meeting and to discuss financial wellness.</i>	DC CoP Members	N/A	12	10
Parenting T0k (January 11, 2024)	<i>Virtual Meeting for the practice group to discuss grief and coping.</i>	DC CoP Members	N/A	24	14
Youth-Adult Partnerships (January 11, 2024)	<i>Virtual planning meeting for mixer with students to meet across Dunbar and Anacostia. Finalized training topics that we can present to youth in the larger group meeting based on the mental health literacy topics they identified</i>	Youth led and serving organizations in DC focused on school mental health	N/A	N/A	4
Family and Youth Engagement (January 16, 2024)	<i>Virtual Meeting for the practice group to discuss the importance of promoting inclusive language in school mental health.</i>	DC CoP Members	N/A	22	12
Positive School Climate and SEL Implementation (January 18, 2024)	<i>Virtual Meeting for the practice group to discuss the practice group vision to promote social-emotional learning, review current OSSE SEL standards for each grade level, provide feedback on the standards, and brainstorm methods to implement them in schools.</i>	DC CoP Members	N/A	25	19
Youth-Adult Partnerships (January 25, 2024)	<i>In person mixer for Dunbar and Anacostia Students to meet each other, review the definition of mental health literacy, present and define the training topics that we will focus on</i>	Youth led and serving organizations in DC focused on school mental health	N/A	N/A	9

Trauma-Informed Practices in Schools (January 30, 2024)	<i>Virtual Meeting for the practice group to discuss recognizing trauma in "silent sufferers" - students not exhibiting externalizing behaviors. Emphasis was placed on Tier 1 practices, specifically universal screening. Members were introduced to an evidence-based behavioral screener to aid in early identification. These measures aim to create a supportive environment for all students, ensuring a proactive approach to trauma-informed care.</i>	DC CoP Members	N/A	20	11
Parenting T0k (February 8, 2024)	<i>Virtual Meeting for the practice group to discuss love languages, and practice noticing and listening skills.</i>	DC CoP Members	N/A	14	8
Youth-Adult Partnerships (February 8, 2024)	<i>Virtual planning meeting to confirm training topics, facilitators, dates, times and other materials needed</i>	<i>Youth led and serving organizations in DC focused on school mental health</i>	N/A	N/A	4
Teacher Wellness (February 13, 2024)	<i>Virtual Meeting for the practice group to discuss strategies for motivating teammates when the staff morale feels low and had a working session where everyone could share their motivating tactics to collectively address challenges.</i>	DC CoP Members	N/A	17	13

Positive School Climate and SEL Implementation (February 15, 2024)	<i>Virtual Meeting for the practice group to discuss strategies to improve Adult Social Emotional Learning (SEL) to promote positive social-emotional learning with their colleagues and members of their school teams. Members reviewed the Panorama and CASEL Adult SEL standards and referred to the Padlet for available resources from OSSE and other partners that best match the needs of their students and/ or school community.</i>	DC CoP Members	N/A	25	10
Youth-Adult Partnerships (February 22, 2024)	<i>In person meeting to review the decided peer to peer youth mental health training with introductions, debrief of the Be There Certificate, confirm facilitators and practice workshop, how to recruit, and next steps.</i>	Youth led and serving organizations in DC focused on school mental health	N/A	N/A	9
Family and Youth Engagement (February 27, 2024)	<i>Virtual Meeting for the practice group to model family engagement activity, Parenting T0k, for clinicians and school staff as a resource to share with parents in their communities.</i>	DC CoP Members	N/A	32	30
Trauma-Informed Practices in Schools (February 27, 2024)	<i>Virtual Meeting for the practice group to discuss the implementation and application of grief informed strategies.</i>	DC CoP Members	N/A	32	20
Teacher Wellness (March 12, 2024)	<i>Virtual Meeting for the practice group to focus on prioritizing educator mental health within our schools.</i>	DC CoP Members	N/A	15	12

Parenting T0k (March 14, 2024)	<i>Virtual Meeting for the practice group to focus on developing the skills to validate feelings.</i>	DC CoP Members	N/A	16	7
Youth-Adult Partnerships (March 14, 2024)	<i>In person site visit to Anacostia High School to coordinate logistics of peer to peer youth mental health training implementation with school leaders and preparing for recruitment</i>	<i>Youth led and serving organizations in DC focused on school mental health</i>	N/A	N/A	4
Family and Youth Engagement (March 19, 2024)	<i>Virtual Meeting for the practice group to present the DC Friendship Bench—a peer-to-peer model to promote mental wellness in the community.</i>	DC CoP Members	N/A	31	23
Positive School Climate and SEL Implementation (March 21, 2024)	<i>Virtual Meeting for the practice group to discuss additional strategies to improve Adult Social-Emotional Learning (SEL) that supports staff and student wellness and contribute to a positive school climate. PG members continue to work together to bridge the OSSE SEL standards to high-yield practices in schools.</i>	DC CoP Members	N/A	40	20
Youth-Adult Partnerships (March 21, 2024)	<i>Virtual meeting to review implementation plan, pre/post test and focus group guide for pilot program data collection</i>	<i>Youth led and serving organizations in DC focused on school mental health</i>	N/A	N/A	9
Trauma-Informed Practices in Schools (March 26, 2024)	<i>Virtual Meeting for the practice group to discuss the implementation strategies for trauma, grief, and loss.</i>	DC CoP Members	N/A	38	22

Teacher Wellness (April 9, 2024)	<i>Virtual Meeting for the practice group to focus on OSSE's Blueprint for A Whole School Approach to Educator Wellness.</i>	DC CoP Members	N/A	16	10
Parenting T0k (April 11, 2024)	<i>Virtual Meeting for the practice group to focus on emotional readiness in preparation for transitions.</i>	DC CoP Members	N/A	20	8
Youth-Adult Partnerships (April 11, 2024)	<i>Virtual meeting to finalize implementation logistics and ensure materials are prepared for student leaders to implement</i>	<i>Youth led and serving organizations in DC focused on school mental health</i>	N/A	4	3
Positive School Climate and SEL Implementation (April 18, 2024)	<i>Virtual Meeting for the practice group to discuss the new SEL standards toolkit designed to support the implementation of high-yield SEL practices and improve the climate of DC schools.</i>	DC CoP Members	N/A	48	28
Youth-Adult Partnerships (April 25, 2024)	<i>In-person meeting to review implementation plan for pilot program, develop recruitment and social media strategy</i>	<i>Youth led and serving organizations in DC focused on school mental health</i>	N/A	N/A	8
Family and Youth Engagement (April 30, 2024)	<i>Virtual Meeting for the practice group to discuss strategies to promote youth mental health literacy in schools.</i>	DC CoP Members	N/A	25	12

Trauma-Informed Practices in Schools (April 30, 2024)	<i>Virtual Meeting for the practice group to discuss and review all the learnings presented throughout the year, conduct a focus group to gain a deeper understanding of our members' experiences, and identify what participants have learned and applied in their practices.</i>	DC CoP Members	N/A	19	14
Parenting T0k (May 9, 2024)	<i>Virtual Meeting for the practice group to focus on Finding Joy While Parenting.</i>	DC CoP Members	N/A	15	11
Youth-Adult Partnerships (May 9, 2024)	<i>Virtual meeting to plan for end of school year program closing and priorities for summer planning</i>	<i>Youth led and serving organizations in DC focused on school mental health</i>	N/A	N/A	4
Teacher Wellness (May 14, 2024)	<i>Virtual Meeting for the practice group to focus on reflecting on the past learnings of TW and discuss how we can sustain this work moving forward.</i>	DC CoP Members	N/A	17	13
Family and Youth Engagement (May 14, 2024)	<i>Virtual Meeting for the practice group to reflect on learnings as a practice group over the past school year and their impact in the DC CoP for the past five years. The PG also brainstormed future directions and steps to continue fostering youth mental health.</i>	DC CoP Members	N/A	34	22
Youth-Adult Partnerships (May 30, 2024)	<i>In person check in meeting to hear how implementation is going and develop final presentation</i>	<i>Youth led and serving organizations in DC focused on school mental health</i>	N/A	N/A	6

<i>Youth-Adult Partnerships</i> <i>(June 13, 2024)</i>	<i>In person final presentation to key stakeholders/ target audiences about this process and celebration of completion!</i>	<i>DC CoP members and youth led and serving organizations in DC focused on school mental health</i>	<i>N/A</i>	<i>18</i>	<i>16</i>

Q86. Attachment 2. Training provided by the DBH Clinical Specialists (FY24 and FY25 to Date)

FY24 TRAININGS

Date: Wednesday, January 31, 2024

Title: Imposter Syndrome and Health Professionals (Webex)

Host: DBH training

Target Audience: School Social Worker's, Counselors, and Psychologists

Anticipated Number of participants: 30 Number of participants: 20

Understanding Imposter Syndrome is another form of self-care against anxiety, depression, and lack of self confidence in this new normal. This matters, especially to helping professionals and the populations who they serve. In this training, participants will identify and analyze the clinical and ethical implications of imposter syndrome on providing services. Participants can expect didactic presentations, case studies, and experiential learning activities to help build their knowledge base on this topic. The school setting may be a breeding ground for Imposter syndrome because results are always evaluated. Understanding the basics of imposter syndrome and socio-emotional learning participants will better assess this phenomenon.

Date: July 20, 2024

Title: School-Based Crisis Response training

Target Audience: Healthy Future's staff

Anticipated Number of participants: 18 Number of participants: 16

School-Based Crisis training will discuss crisis protocols and teach the structure of a classroom presentation used for crisis response. During training, participants will define what a crisis is and learn why we intervene with students during a crisis, what to do if a crisis should occur at your school, and how to deliver classroom response presentations. In addition, participants will review the Importance of trauma work with youth and common symptoms of cumulative Stress. This training is open to all new clinicians and clinicians who have never received the crisis training prior.

Date: July 23, 2024.

Title: School-Based Crisis Services (Presented at the Districtwide Campus Safety Summit)

Target Audience: School Staff

Anticipated Number of participants: 60 Number of participants: app. 40 participants

During training, participants will define what a crisis is and learn why we intervene with students during a crisis, what to do if a crisis should occur at your school.

July 31, 2024 and August 1, 2024

Title: Cognitive Behavioral Intervention for Trauma in Schools (CBITS) 28 participants

The Cognitive Behavioral Intervention for Trauma in Schools (CBITS) program is an evidenced-based, school-based, group and individual intervention program. It is designed to reduce symptoms of post-traumatic stress disorder (PTSD), depression, and behavioral problems; and to improve functioning, grades and attendance, peer and parent support, and coping skills. It is a skill-based, group intervention that is aimed at relieving symptoms of Post-Traumatic Stress Disorder (PTSD), anxiety, and depression among elementary aged (5th – 12th grade) children exposed to trauma. Children are provided with normalizing education about common reactions to

stress and trauma and learn skills such as feelings identification, relaxation, helpful thinking, scheduling positive activities, building social support, cognitive restructuring, exposure, and problem solving. Children also work on processing traumatic memories and grief in individual sessions with their group leader. The program consists of ten, 1 hour group sessions (4-8 children) usually conducted once a week in a school setting, 2-3 individual trauma narrative sessions, and a parent education session.

August 2, 2024

Title: Bounce Back 13 Participants

Bounce Back is a skill-based, group intervention that is aimed at relieving symptoms of Post-Traumatic Stress Disorder (PTSD), anxiety, and depression among elementary aged (K-5th grade) children exposed to trauma. Children are provided with normalizing education about common reactions to stress and trauma and learn skills such as feelings identification, relaxation, helpful thinking, scheduling positive activities, building social support, and problem solving. Children also work on processing traumatic memories and grief in individual sessions with their group leader. The program consists of ten, 1 hour group sessions (4-6 children) usually conducted once a week in a school setting, 2-3 individual trauma narrative sessions, and a parent education session.

September 9, 2024

Title: School-Based Crisis Response training

Target Audience: Healthy Future's staff

Anticipated Number of participants: 6 Number of participants: 5

School-Based Crisis training will discuss crisis protocols and teach the structure of a classroom presentation used for crisis response. During training, participants will define what a crisis is and learn why we intervene with students during a crisis, what to do if a crisis should occur at your school, and how to deliver classroom response presentations. In addition, participants will review the Importance of trauma work with youth and common symptoms of cumulative Stress. This training is open to all new clinicians and clinicians who have never received the crisis training prior.

September 30, 2024

QPR (Question. Persuade. Refer.)

Target Audience: Job Corps students and staff.

Anticipated Number of participants: 300 Number of Participants: approximately 350

QPR suicide prevention training, also known as gatekeeper training, teaches people without professional mental health backgrounds to recognize the signs that someone may be considering suicide, establish a dialogue, and guide the person to seek professional help. The 3 simple steps anyone can learn to help save a life from suicide.

Title: Youth Mental Health First Aid:

Youth Mental Health First Aid is designed to teach parents, family members, caregivers, teachers, school staff, neighbors, health and human services workers, and other caring citizens how to help an adolescent (age 12-18) who is experiencing a mental health or addictions challenge or is in crisis. Youth Mental Health First Aid is primarily designed for adults who regularly interact with young people. The course introduces common mental health challenges

for youth, reviews typical adolescent development, and teaches a 5-step action plan for how to help young people in both crisis and non-crisis situations. Topics covered include anxiety, depression, substance use, disorders in which psychosis may occur, disruptive behavior disorders (including ADHD), and eating disorders.

- **10/19/23 - Kramer Middle School**

Target Audience: School Staff

Anticipated Number of participants: 30 Number of participants: 27

- **1/26/24 - Benjamin Banneker**

Target Audience: School Staff

Anticipated Number of participants: 30 Number of participants: 25

- **4/9/24 - DCPS Food Service @ GWU**

Target Audience: DCPS Food Service

Anticipated Number of participants: 30 Number of participants: 30

- **8/6/24 - Friendship PCS**

Target Audience: School Staff

Anticipated Number of participants: 30 Number of participants: 25

- **8/14/24 - Ida B. Wells**

Target Audience: School Staff

Anticipated Number of participants: 30 Number of participants: 28

Tuesday, June 4 from 10:00 am to 12 noon

Title: School-Based Crisis Response training

Target Audience: DBH & CBO clinicians

Anticipated Number of participants: 35 Number of Participants: 32

School-Based Crisis training will discuss crisis protocols and teach the structure of a classroom presentation used for crisis response. During training, participants will define what a crisis is and learn why we intervene with students during a crisis, what to do if a crisis should occur at your school, and how to deliver classroom response presentations. In addition, participants will review the Importance of trauma work with youth and common symptoms of cumulative Stress.

FY25 TO DATE TRAININGS

Date: October 10, 2024

Title: Youth Mental Health First Aid

Target Audience: DCPS Food service @ Dunbar

Anticipated Number of participants: 15 Number of participants: 15

Youth Mental Health First Aid is designed to teach parents, family members, caregivers, teachers, school staff, neighbors, health and human services workers, and other caring citizens how to help an adolescent (age 12-18) who is experiencing a mental health or addictions challenge or is in crisis. Youth Mental Health First Aid is primarily designed for adults who regularly interact with young people. The course introduces common mental health challenges for youth, reviews typical adolescent development, and teaches a 5-step action plan for how to

help young people in both crisis and non-crisis situations. Topics covered include anxiety, depression, substance use, disorders in which psychosis may occur, disruptive behavior disorders (including AD/HD), and eating disorders.

Date: Tuesday, November 19, 2024

Title: Social Media & Wellness: Impact on Behavior and Mood (Webex)

Host: DBH training

Target Audience: School Social Worker's, Counselors, and Psychologists

Anticipated Number of participants: 30 Number of participants: 25

Social media is ubiquitous in today's society and has an impact on the bio-psycho-emotional-spiritual well-being of those we serve. As a behavioral health professional, it is important to understand the clinical and ethical implications of social media usage and consider modalities to improve prevention and intervention efforts. This training will explore the effects of social media and present strategies to mitigate health consequences related to social media usage.

Date: February 20, 2025

Title: "Connection: The Missing Link"

Target Audience: School Social Worker's, Counselors, and Psychologists

Anticipated Number of participants: 30 Number of participants:

This training will define mental health and connection. The training will discuss the impact that connection and positive relationships can have on student outcomes as well as educator wellness. The two are linked and this training will illustrate the correlation.

Title of Position	Grade
State Opioid Treatment Authority	15
Project Director (SOR)	14
Supervisory Project Coordinator (SOR)	13
Project Monitor (SOR)	12
Project Monitor (SOR)	12
Project Monitor (SOR)	11
Project Monitor (SOR)	11
Naloxone Coordinator (SOR)	9
Grant Support Specialist	9
Data Coordinator	12
Data Support Specialist	7
Fiscal Monitor (SOR)	13
Fiscal Monitor (SOR)	12
Mobile Van Program Manager	13
Mobile Van Social Worker	12
Mobile Van Nurse	9
Mobile Van Driver	7
Mobile Van Outreach Worker	9
Mobile Van Outreach Worker	9
Program Coordinator	12
Ward-Level Engagement Coordinator	12

Title of Position	Grade
State Opioid Treatment Authority	15
Project Director (SOR)	14
Supervisory Project Coordinator (SOR)	13
Project Monitor (SOR)	12
Project Monitor (SOR)	12
Project Monitor (SOR)	11
Project Monitor (SOR)	11
Naloxone Coordinator (SOR)	9
Grant Support Specialist	9
Data Coordinator	12
Data Support Specialist	7
Fiscal Monitor (SOR)	13
Fiscal Monitor (SOR)	12
Van Program Manager	13
Van Social Worker	12
Van Nurse	9
Van Driver	7
Van Outreach Worker	9
Van Outreach Worker	9
Program Coordinator	12
Ward-Level Engagement Coordinator	12

What is the name of your organization?	For which month and year are you reporting data?
801 East Shelter	Oct-22
A Little More Support (ALMS)	Oct-22
A Wider Circle	Oct-22
Adams Place Drop-In Center	Oct-22
Adams Place Shelter	Oct-22
Alliance of Concerned Men	Oct-22
Anacostia Coordinating Council	Oct-22
Andromeda Transcultural Health	Oct-22
Angels of Hope Ministry	Oct-22
Behavioral Health Group	Oct-22
Bread for the City	Oct-22
BRIC Inc (Wards 7&8 DCPC)	Oct-22
Campbell AME (Care and Progress)	Oct-22
Capitol Ballroom Council	Oct-22
CASA DC	Oct-22
Center for Black Equity	Oct-22
CenterPoint Baptist Church	Oct-22
Central Union Mission	Oct-22
Community Action Group (Holy Comforter-St. Cyprian)	Oct-22
Community Connections	Oct-22
Community Family Life Services	Oct-22
Community of Hope	Oct-22
Community Wellness Alliance	Oct-22
Covenant House	Oct-22
CPEP	Oct-22
CSOSA	Oct-22
Damien Ministries	Oct-22
DBH ARC and Mobile Unit	Oct-22
DBH Community Response Team	Oct-22
DBH Consumer and Family Affairs	Oct-22
DBH Office of Communications and Engagement	Oct-22
DBH SOR	Oct-22
DBH SUD Prevention	Oct-22
DC Health and Wellness	Oct-22
DC Health Mutual Aid	Oct-22
DC Public Libraries	Oct-22
DCRCA	Oct-22
DHS HOUSE Outreach Team	Oct-22
District.wav	Oct-22
Dreamers and Achievers	Oct-22
Dupont Circle Main Streets	Oct-22
East of the River Clergy Police Community Partnership	Oct-22

Empowerment Enterprises II	Oct-22
Empowerment Liberation Cathedral	Oct-22
Family and Medical Counseling Services	Oct-22
FAN-DC	Oct-22
Far Southeast Family Strengthening Collaborative	Oct-22
Father Factor	Oct-22
FEMS Hands On Hearts	Oct-22
FEMS Leave Behind Naloxone Program	Oct-22
FEMS Street Calls Program	Oct-22
First Baptist Church	Oct-22
Food Not Bombs DC	Oct-22
Freedmen's Health (LPS)	Oct-22
Friendship Place	Oct-22
GAFSC	Oct-22
Georgetown Ministry Center	Oct-22
Georgetown Street Medicine	Oct-22
Good Success Christian Church	Oct-22
GWU Clinical Research Site	Oct-22
H*yas for Choice	Oct-22
H3 Project	Oct-22
Harriet Tubman Shelter	Oct-22
Heal Da Homies Mutual Aid	Oct-22
Hillcrest Children and Family Center	Oct-22
HIPS DC	Oct-22
Howard University College of Pharmacy	Oct-22
Howard University Faith Community Outreach	Oct-22
Howard University Mental Health Center	Oct-22
Howard University Urban Health Institute	Oct-22
Hoya DOPE (GUSOM)	Oct-22
Inner Light Ministries	Oct-22
LAYC (Wards 1&2 DCPC)	Oct-22
Marshall Heights Community Development Organization	Oct-22
Mary's Center	Oct-22
Masjid Muhammad	Oct-22
MBI	Oct-22
Medical Home Development Group	Oct-22
Metro Health	Oct-22
Miriam's Kitchen	Oct-22
NAADCP	Oct-22
NCCPUD (Wards 3&4 DCPC)	Oct-22
Nevertheless and Unity	Oct-22
New Bethel Baptist Church	Oct-22
New York Avenue Shelter	Oct-22
Oxford House	Oct-22

Pat Handy Legacy Shelter	Oct-22
Pathways to Housing DC	Oct-22
Patricia Handy Place for Women Shelter	Oct-22
Pennsylvania Ave Baptist Church	Oct-22
PEP-V Fairfield Inn	Oct-22
PEP-V Hotel Arboretum	Oct-22
PEP-V Skyline Hotel	Oct-22
PIDARC	Oct-22
Prestige Healthcare	Oct-22
Project Briggs, Inc.	Oct-22
PSI Services	Oct-22
RAP Inc	Oct-22
Rapid Peer Responders (DC Health)	Oct-22
READY Center (DOC)	Oct-22
Revise Inc	Oct-22
Sasha Bruce Youthwork (Wards 5&6 DCPC)	Oct-22
Serve Your City	Oct-22
So Others Might Eat	Oct-22
St. Josephine Bakhita Shelter	Oct-22
STFH - New Beginnings	Oct-22
STFH - The Aya	Oct-22
STFH - The Brooks	Oct-22
STFH - The Horizon	Oct-22
STFH - The Kennedy	Oct-22
STFH - The Sterling	Oct-22
STFH - The Terrell	Oct-22
STFH - The Triumph	Oct-22
Street Health DC	Oct-22
Total Family Care Coalition	Oct-22
Unity Health Care	Oct-22
UPO	Oct-22
Us Helping Us People Into Living	Oct-22
Volunteers of America	Oct-22
Ward 2 Mutual Aid	Oct-22
Washington Area Resources	Oct-22
Wellness HealthCare Clinics	Oct-22
Westminster Presbyterian Church	Oct-22
Whitman-Walker Health	Oct-22
801 East Shelter	Nov-22
A Little More Support (ALMS)	Nov-22
A Wider Circle	Nov-22
Adams Place Drop-In Center	Nov-22
Adams Place Shelter	Nov-22
Alliance of Concerned Men	Nov-22

Alpha & Omega Community Services	Nov-22
Anacostia Coordinating Council	Nov-22
Anchor Mental Health	Nov-22
Andromeda Transcultural Health	Nov-22
Angels of Hope Ministry	Nov-22
Behavioral Health Group	Nov-22
Bread for the City	Nov-22
BRIC Inc (Wards 7&8 DCPC)	Nov-22
Campbell AME (Care and Progress)	Nov-22
Capitol Ballroom Council	Nov-22
CASA DC	Nov-22
Center for Black Equity	Nov-22
CenterPoint Baptist Church	Nov-22
Central Union Mission	Nov-22
Community Action Group (Holy Comforter-St. Cyprian)	Nov-22
Community Connections	Nov-22
Community Family Life Services	Nov-22
Community of Hope	Nov-22
Community Wellness Alliance	Nov-22
Covenant House	Nov-22
CPEP	Nov-22
CSOSA	Nov-22
Damien Ministries	Nov-22
DBH ARC and Mobile Unit	Nov-22
DBH Community Response Team	Nov-22
DBH Consumer and Family Affairs	Nov-22
DBH Office of Communications and Engagement	Nov-22
DBH SOR	Nov-22
DBH SUD Prevention	Nov-22
DC Health and Wellness	Nov-22
DC Health Mutual Aid	Nov-22
DC Public Libraries	Nov-22
DCRCA	Nov-22
DHS HOUSE Outreach Team	Nov-22
District.wav	Nov-22
Dreamers and Achievers	Nov-22
Dupont Circle Main Streets	Nov-22
East of the River Clergy Police Community Partnership	Nov-22
Empowerment Enterprises II	Nov-22
Empowerment Liberation Cathedral	Nov-22
Everyone Home DC	Nov-22
Family and Medical Counseling Services	Nov-22
FAN-DC	Nov-22
Far Southeast Family Strengthening Collaborative	Nov-22

Father Factor	Nov-22
FEMS Hands On Hearts	Nov-22
FEMS Leave Behind Naloxone Program	Nov-22
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Hillcrest Children and Family Center	Nov-22
HIPS DC	Nov-22
House of Ruth	Nov-22
Howard University College of Pharmacy	Nov-22
Howard University Faith Community Outreach	Nov-22
Howard University Mental Health Center	Nov-22
Howard University Urban Health Institute	Nov-22
Hoya DOPE (GUSOM)	Nov-22
Hypothermia Shelter - Sherwood	Nov-22
Inner Light Ministries	Nov-22
LAYC (Wards 1&2 DCPC)	Nov-22
Marshall Heights Community Development Organization	Nov-22
Mary's Center	Nov-22
Masjid Muhammad	Nov-22
MBI	Nov-22
Medical Home Development Group	Nov-22
Metro Health	Nov-22
Miriam's Kitchen	Nov-22
NAADCP	Nov-22
NCCPUD (Wards 3&4 DCPC)	Nov-22
Nevertheless and Unity	Nov-22
New Bethel Baptist Church	Nov-22
New York Avenue Shelter	Nov-22
One Tent Health	Nov-22
Oxford House	Nov-22
Pat Handy Legacy Shelter	Nov-22
Patricia Handy Place for Women Shelter	Nov-22

Pathways to Housing DC	Nov-22
Pennsylvania Ave Baptist Church	Nov-22
PEP-V Fairfield Inn	Nov-22
PEP-V Hotel Arboretum	Nov-22
PEP-V Skyline Hotel	Nov-22
PIDARC	Nov-22
Prestige Healthcare	Nov-22
Project Briggs, Inc.	Nov-22
PSI Services	Nov-22
RAP Inc	Nov-22
Rapid Peer Responders (DC Health)	Nov-22
READY Center (DOC)	Nov-22
Revise Inc	Nov-22
Sasha Bruce Youthwork (Wards 5&6 DCPC)	Nov-22
Serve Your City	Nov-22
So Others Might Eat	Nov-22
St. Josephine Bakhita Shelter	Nov-22
STFH - New Beginnings	Nov-22
STFH - The Aya	Nov-22
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Volunteers of America	Nov-22
Ward 2 Mutual Aid	Nov-22
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We The People CHWC	Nov-22
Wellness HealthCare Clinics	Nov-22
Westminster Presbyterian Church	Nov-22
Whitman-Walker Health	Nov-22
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A Little More Support (ALMS)	Dec-22
A Wider Circle	Dec-22
Adams Place Drop-In Center	Dec-22
Adams Place Shelter	Dec-22

Alliance of Concerned Men	Dec-22
Alpha & Omega Community Services	Dec-22
Anacostia Coordinating Council	Dec-22
Anchor Mental Health	Dec-22
Angels of Hope Ministry	Dec-22
Behavioral Health Group	Dec-22
Bread for the City	Dec-22
BRIC Inc (Wards 7&8 DCPC)	Dec-22
Campbell AME (Care and Progress)	Dec-22
Capitol Ballroom Council	Dec-22
CASA DC	Dec-22
Center for Black Equity	Dec-22
CenterPoint Baptist Church	Dec-22
Central Union Mission	Dec-22
Community Action Group (Holy Comforter-St. Cyprian)	Dec-22
Community Connections	Dec-22
Community Family Life Services	Dec-22
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Community Wellness Alliance	Dec-22
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Damien Ministries	Dec-22
DBH ARC and Mobile Unit	Dec-22
DBH Community Response Team	Dec-22
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DBH Office of Communications and Engagement	Dec-22
DBH SOR	Dec-22
DBH SUD Prevention	Dec-22
DC Health and Wellness	Dec-22
DC Health Mutual Aid	Dec-22
DC Public Libraries	Dec-22
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FAN-DC	Dec-22
Far Southeast Family Strengthening Collaborative	Dec-22

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Hoya DOPE (GUSOM)	Dec-22
Inner Light Ministries	Dec-22
LAYC (Wards 1&2 DCPC)	Dec-22
Marshall Heights Community Development Organization	Dec-22
Mary's Center	Dec-22
Masjid Muhammad	Dec-22
MBI	Dec-22
Medical Home Development Group	Dec-22
Metro Health	Dec-22
Miriam's Kitchen	Dec-22
NCCPUD (Wards 3&4 DCPC)	Dec-22
Nevertheless and Unity	Dec-22
New Bethel Baptist Church	Dec-22
New Hope Health Services	Dec-22
New York Avenue Shelter	Dec-22
One Tent Health	Dec-22
Oxford House	Dec-22
Pat Handy Legacy Shelter	Dec-22
Pathways to Housing DC	Dec-22
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PSI Services	Dec-22
RAP Inc	Dec-22
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READY Center (DOC)	Dec-22
Revise Inc	Dec-22
Sasha Bruce Youthwork (Wards 5&6 DCPC)	Dec-22
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Adams Place Drop-In Center	Jan-23
Adams Place Shelter	Jan-23
Alliance of Concerned Men	Jan-23
Alpha & Omega Community Services	Jan-23

Anacostia Coordinating Council	Jan-23
Anchor Mental Health	Jan-23
Angels of Hope Ministry	Jan-23
Behavioral Health Group	Jan-23
Bread for the City	Jan-23
BRIC Inc (Wards 7&8 DCPC)	Jan-23
Campbell AME (Care and Progress)	Jan-23
Capitol Ballroom Council	Jan-23
CASA DC	Jan-23
Center for Black Equity	Jan-23
CenterPoint Baptist Church	Jan-23
Central Union Mission	Jan-23
Community Action Group (Holy Comforter-St. Cyprian)	Jan-23
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DBH SOR	Jan-23
DBH SUD Prevention	Jan-23
DC Health and Wellness	Jan-23
DC Public Libraries	Jan-23
DCRCA	Jan-23
DHS HOUSE Outreach Team	Jan-23
District.wav	Jan-23
Dreamers and Achievers	Jan-23
Dupont Circle Main Streets	Jan-23
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Empowerment Enterprises II	Jan-23
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Family and Medical Counseling Services	Jan-23
FAN-DC	Jan-23
Far Southeast Family Strengthening Collaborative	Jan-23
Father Factor	Jan-23
FEMS Hands On Hearts	Jan-23
FEMS Leave Behind Naloxone Program	Jan-23

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Hypothermia Shelter - Sherwood	Jan-23
Inner Light Ministries	Jan-23
LAYC (Wards 1&2 DCPC)	Jan-23
Marshall Heights Community Development Organization	Jan-23
Mary's Center	Jan-23
Masjid Muhammad	Jan-23
MBI	Jan-23
Medical Home Development Group	Jan-23
Metro Health	Jan-23
Miriam's Kitchen	Jan-23
NCCPUD (Wards 3&4 DCPC)	Jan-23
Nevertheless and Unity	Jan-23
New Bethel Baptist Church	Jan-23
New Hope Health Services	Jan-23
New York Avenue Shelter	Jan-23
One Tent Health	Jan-23
Oxford House	Jan-23
Pat Handy Legacy Shelter	Jan-23
Pathways to Housing DC	Jan-23
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PEP-V Fairfield Inn	Jan-23
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Prestige Healthcare	Jan-23
Project Briggs, Inc.	Jan-23
PSI Services	Jan-23
RAP Inc	Jan-23
Rapid Peer Responders (DC Health)	Jan-23
READY Center (DOC)	Jan-23
Revise Inc	Jan-23
Sasha Bruce Youthwork (Wards 5&6 DCPC)	Jan-23
Serve Your City	Jan-23
So Others Might Eat	Jan-23
St. Josephine Bakhita Shelter	Jan-23
STFH - New Beginnings	Jan-23
STFH - The Aya	Jan-23
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Valley Place	Jan-23
Volunteers of America	Jan-23
Ward 2 Mutual Aid	Jan-23
Washington Area Resources	Jan-23
We The People CHWC	Jan-23
Wellness HealthCare Clinics	Jan-23
Westminster Presbyterian Church	Jan-23
Whitman-Walker Health	Jan-23
801 East Shelter	Feb-23
A Little More Support (ALMS)	Feb-23
A Wider Circle	Feb-23
Adams Place Drop-In Center	Feb-23
Adams Place Shelter	Feb-23
Alliance of Concerned Men	Feb-23
Alpha & Omega Community Services	Feb-23
Anacostia Coordinating Council	Feb-23

Angels of Hope Ministry	Feb-23
Behavioral Health Group	Feb-23
Bread for the City	Feb-23
BRIC Inc (Wards 7&8 DCPC)	Feb-23
Campbell AME (Care and Progress)	Feb-23
Capitol Ballroom Council	Feb-23
CASA DC	Feb-23
Center for Black Equity	Feb-23
CenterPoint Baptist Church	Feb-23
Central Union Mission	Feb-23
Community Action Group (Holy Comforter-St. Cyprian)	Feb-23
Community Connections	Feb-23
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DC Public Libraries	Feb-23
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Dupont Circle Main Streets	Feb-23
East of the River Clergy Police Community Partnership	Feb-23
Empowerment Enterprises II	Feb-23
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FAN-DC	Feb-23
Far Southeast Family Strengthening Collaborative	Feb-23
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Metro Health	Feb-23
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NCCPUD (Wards 3&4 DCPC)	Feb-23
Nevertheless and Unity	Feb-23
New Bethel Baptist Church	Feb-23
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Project Briggs, Inc.	Feb-23

PSI Services	Feb-23
RAP Inc	Feb-23
Rapid Peer Responders (DC Health)	Feb-23
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Alpha & Omega Community Services	Mar-23
Anacostia Coordinating Council	Mar-23
Anchor Mental Health	Mar-23
Angels of Hope Ministry	Mar-23
Behavioral Health Group	Mar-23
Bread for the City	Mar-23

BRIC Inc (Wards 7&8 DCPC)	Mar-23
Campbell AME (Care and Progress)	Mar-23
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Inner Light Ministries	Mar-23
LAYC (Wards 1&2 DCPC)	Mar-23
Leadership Council for Healthy Communities	Mar-23
Marshall Heights Community Development Organization	Mar-23
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Washington Area Resources	Mar-23
We The People CHWC	Mar-23
Wellness HealthCare Clinics	Mar-23
Westminster Presbyterian Church	Mar-23
Whitman-Walker Health	Mar-23
801 East Shelter	Apr-23
A Little More Support (ALMS)	Apr-23
A Wider Circle	Apr-23
Adams Place Drop-In Center	Apr-23
Adams Place Shelter	Apr-23
Alliance of Concerned Men	Apr-23
Alpha & Omega Community Services	Apr-23
Anacostia Coordinating Council	Apr-23
Anchor Mental Health	Apr-23
Angels of Hope Ministry	Apr-23
Behavioral Health Group	Apr-23
Bread for the City	Apr-23
BRIC Inc (Wards 7&8 DCPC)	Apr-23
Campbell AME (Care and Progress)	Apr-23

Capitol Ballroom Council	Apr-23
CASA DC	Apr-23
Center for Black Equity	Apr-23
CenterPoint Baptist Church	Apr-23
Central Union Mission	Apr-23
Community Action Group (Holy Comforter-St. Cyprian)	Apr-23
Community Connections	Apr-23
Community Family Life Services	Apr-23
Community of Hope	Apr-23
Community Wellness Alliance	Apr-23
CORE DC	Apr-23
Covenant House	Apr-23
CPEP	Apr-23
Damien Ministries	Apr-23
DBH ARC and Mobile Unit	Apr-23
DBH Community Response Team	Apr-23
DBH Consumer and Family Affairs	Apr-23
DBH Office of Communications and Engagement	Apr-23
DBH SOR	Apr-23
DBH SUD Prevention	Apr-23
DC Health and Wellness	Apr-23
DC Public Libraries	Apr-23
DCRCA	Apr-23
DHS HOUSE Outreach Team	Apr-23
District.wav	Apr-23
Dreamers and Achievers	Apr-23
Dupont Circle Main Streets	Apr-23
East of the River Clergy Police Community Partnership	Apr-23
Empowerment Enterprises II	Apr-23
Everyone Home DC	Apr-23
Family and Medical Counseling Services	Apr-23
FAN-DC	Apr-23
Far Southeast Family Strengthening Collaborative	Apr-23
Father Factor	Apr-23
FEMS Hands On Hearts	Apr-23
FEMS Leave Behind Naloxone Program	Apr-23
FEMS Street Calls Program	Apr-23
First Baptist Church	Apr-23
Freedmen's Health (LPS)	Apr-23
Friendship Place	Apr-23
GAFSC	Apr-23
Georgetown Ministry Center	Apr-23
Georgetown Street Medicine	Apr-23
Good Success Christian Church	Apr-23

GWU Clinical Research Site	Apr-23
H*yas for Choice	Apr-23
H3 Project	Apr-23
Harriet Tubman Shelter	Apr-23
Heal Da Homies Mutual Aid	Apr-23
Hillcrest Children and Family Center	Apr-23
HIPS DC	Apr-23
House of Ruth	Apr-23
Howard University College of Pharmacy	Apr-23
Howard University Faith Community Outreach	Apr-23
Howard University Mental Health Center	Apr-23
Howard University Urban Health Institute	Apr-23
Hoya DOPE (GUSOM)	Apr-23
Inner Light Ministries	Apr-23
LAYC (Wards 1&2 DCPC)	Apr-23
Leadership Council for Healthy Communities	Apr-23
Marshall Heights Community Development Organization	Apr-23
Mary's Center	Apr-23
Masjid Muhammad	Apr-23
MBI	Apr-23
Medical Home Development Group	Apr-23
Metro Health	Apr-23
Miriam's Kitchen	Apr-23
NCCPUD (Wards 3&4 DCPC)	Apr-23
Nevertheless and Unity	Apr-23
New Bethel Baptist Church	Apr-23
New Hope Health Services	Apr-23
New York Avenue Shelter	Apr-23
One Tent Health	Apr-23
Oxford House	Apr-23
Pat Handy Legacy Shelter	Apr-23
Pathways to Housing DC	Apr-23
Patricia Handy Place for Women Shelter	Apr-23
Pennsylvania Ave Baptist Church	Apr-23
PEP-V Fairfield Inn	Apr-23
PEP-V Hotel Arboretum	Apr-23
PEP-V Skyline Hotel	Apr-23
PEP-V Skyline Hotel	Apr-23
PIDARC	Apr-23
Prestige Healthcare	Apr-23
Project Briggs, Inc.	Apr-23
PSI Services	Apr-23
RAP Inc	Apr-23
Rapid Peer Responders (DC Health)	Apr-23

READY Center (DOC)	Apr-23
Revise Inc	Apr-23
Sasha Bruce Youthwork (Wards 5&6 DCPC)	Apr-23
Serve Your City	Apr-23
So Others Might Eat	Apr-23
St. Josephine Bakhita Shelter	Apr-23
STFH - New Beginnings	Apr-23
STFH - The Aya	Apr-23
STFH - The Brooks	Apr-23
STFH - The Horizon	Apr-23
STFH - The Kennedy	Apr-23
STFH - The Sterling	Apr-23
STFH - The Terrell	Apr-23
STFH - The Triumph	Apr-23
Street Health DC	Apr-23
T and N Services and Solutions	Apr-23
The Ark of DC	Apr-23
The Bridge at Girard Street	Apr-23
Total Family Care Coalition	Apr-23
Unity Health Care	Apr-23
UPO	Apr-23
Us Helping Us People Into Living	Apr-23
Valley Place	Apr-23
Volunteers of America	Apr-23
Ward 2 Mutual Aid	Apr-23
Washington Area Resources	Apr-23
We The People CHWC	Apr-23
Wellness HealthCare Clinics	Apr-23
Westminster Presbyterian Church	Apr-23
Whitman-Walker Health	Apr-23
801 East Shelter	May-23
A Little More Support (ALMS)	May-23
A Wider Circle	May-23
Adams Place Drop-In Center	May-23
Adams Place Shelter	May-23
Alliance of Concerned Men	May-23
Alpha & Omega Community Services	May-23
Anacostia Coordinating Council	May-23
Anchor Mental Health	May-23
Angels of Hope Ministry	May-23
Ardan Community Living	May-23
Behavioral Health Group	May-23
Bread for the City	May-23
BRIC Inc (Wards 7&8 DCPC)	May-23

Campbell AME (Care and Progress)	May-23
Capitol Ballroom Council	May-23
CASA DC	May-23
Cease Fire	May-23
Center for Black Equity	May-23
CenterPoint Baptist Church	May-23
Central Union Mission	May-23
Community Action Group (Holy Comforter-St. Cyprian)	May-23
Community Connections	May-23
Community Family Life Services	May-23
Community of Hope	May-23
Community Wellness Alliance	May-23
CORE DC	May-23
Covenant House	May-23
CPEP	May-23
Damien Ministries	May-23
DBH ARC and Mobile Unit	May-23
DBH Community Response Team	May-23
DBH Consumer and Family Affairs	May-23
DBH Office of Communications and Engagement	May-23
DBH SOR	May-23
DBH SUD Prevention	May-23
DC Health and Wellness	May-23
DC Public Libraries	May-23
DCRCA	May-23
DHS HOUSE Outreach Team	May-23
District.wav	May-23
Dreamers and Achievers	May-23
Dupont Circle Main Streets	May-23
East of the River Clergy Police Community Partnership	May-23
Empowerment Enterprises II	May-23
Everyone Home DC	May-23
Family and Medical Counseling Services	May-23
FAN-DC	May-23
Far Southeast Family Strengthening Collaborative	May-23
Father Factor	May-23
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FEMS Leave Behind Naloxone Program	May-23
FEMS Street Calls Program	May-23
First Baptist Church	May-23
Freedmen's Health (LPS)	May-23
Friendship Place	May-23
GAFSC	May-23
Georgetown Ministry Center	May-23

Georgetown Street Medicine	May-23
Good Success Christian Church	May-23
GWU Clinical Research Site	May-23
H*yas for Choice	May-23
H3 Project	May-23
Harriet Tubman Shelter	May-23
Heal Da Homies Mutual Aid	May-23
Hillcrest Children and Family Center	May-23
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House of Ruth	May-23
Howard University College of Pharmacy	May-23
Howard University Faith Community Outreach	May-23
Howard University Mental Health Center	May-23
Howard University Urban Health Institute	May-23
Hoya DOPE (GUSOM)	May-23
Inner Light Ministries	May-23
LAYC (Wards 1&2 DCPC)	May-23
Leadership Council for Healthy Communities	May-23
Marshall Heights Community Development Organization	May-23
Mary's Center	May-23
Masjid Muhammad	May-23
MBI	May-23
Medical Home Development Group	May-23
Metro Health	May-23
Miriam's Kitchen	May-23
NCCPUD (Wards 3&4 DCPC)	May-23
Nevertheless and Unity	May-23
New Bethel Baptist Church	May-23
New Endeavors by Women	May-23
New Hope Health Services	May-23
New York Avenue Shelter	May-23
One Tent Health	May-23
Oxford House	May-23
Pat Handy Legacy Shelter	May-23
Pathways to Housing DC	May-23
Patricia Handy Place for Women Shelter	May-23
Pennsylvania Ave Baptist Church	May-23
PEP-V Hotel Arboretum	May-23
PEP-V Skyline Hotel	May-23
PIDARC	May-23
Prestige Healthcare	May-23
Project Briggs, Inc.	May-23
PSI Services	May-23
RAP Inc	May-23

Rapid Peer Responders (DC Health)	May-23
READY Center (DOC)	May-23
Revise Inc	May-23
Sasha Bruce Youthwork (Wards 5&6 DCPC)	May-23
Serve Your City	May-23
So Others Might Eat	May-23
St. Josephine Bakhita Shelter	May-23
STFH - New Beginnings	May-23
STFH - The Aya	May-23
STFH - The Brooks	May-23
STFH - The Horizon	May-23
STFH - The Kennedy	May-23
STFH - The Sterling	May-23
STFH - The Terrell	May-23
STFH - The Triumph	May-23
Street Health DC	May-23
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The Bridge at Girard Street	May-23
Total Family Care Coalition	May-23
Unity Health Care	May-23
UPO	May-23
Us Helping Us People Into Living	May-23
Valley Place	May-23
Volunteers of America	May-23
Ward 2 Mutual Aid	May-23
Washington Area Resources	May-23
We The People CHWC	May-23
Wellness HealthCare Clinics	May-23
Westminster Presbyterian Church	May-23
Whitman-Walker Health	May-23
801 East Shelter	Jun-23
A Little More Support (ALMS)	Jun-23
A Wider Circle	Jun-23
Adams Place Drop-In Center	Jun-23
Adams Place Shelter	Jun-23
Alliance of Concerned Men	Jun-23
Alpha & Omega Community Services	Jun-23
Anacostia Coordinating Council	Jun-23
Anchor Mental Health	Jun-23
Angels of Hope Ministry	Jun-23
Ardan Community Living	Jun-23
Behavioral Health Group	Jun-23
Bread for the City	Jun-23

BRIC Inc (Wards 7&8 DCPC)	Jun-23
Campbell AME (Care and Progress)	Jun-23
Capitol Ballroom Council	Jun-23
CASA DC	Jun-23
Cease Fire	Jun-23
Center for Black Equity	Jun-23
CenterPoint Baptist Church	Jun-23
Central Union Mission	Jun-23
Community Action Group (Holy Comforter-St. Cyprian)	Jun-23
Community Connections	Jun-23
Community Family Life Services	Jun-23
Community of Hope	Jun-23
Community Wellness Alliance	Jun-23
CORE DC	Jun-23
Covenant House	Jun-23
CPEP	Jun-23
Damien Ministries	Jun-23
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DBH Community Response Team	Jun-23
DBH Consumer and Family Affairs	Jun-23
DBH Office of Communications and Engagement	Jun-23
DBH SOR	Jun-23
DBH SUD Prevention	Jun-23
DC Health and Wellness	Jun-23
DC Public Libraries	Jun-23
DCRCA	Jun-23
DHS HOUSE Outreach Team	Jun-23
District.wav	Jun-23
Dreamers and Achievers	Jun-23
Dupont Circle Main Streets	Jun-23
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First Baptist Church	Jun-23
Freedmen's Health (LPS)	Jun-23
Friendship Place	Jun-23
GAFSC	Jun-23

Georgetown Ministry Center	Jun-23
Georgetown Street Medicine	Jun-23
Good Success Christian Church	Jun-23
GWU Clinical Research Site	Jun-23
H*yas for Choice	Jun-23
H3 Project	Jun-23
Harriet Tubman Shelter	Jun-23
Heal Da Homies Mutual Aid	Jun-23
Hillcrest Children and Family Center	Jun-23
HIPS DC	Jun-23
House of Ruth	Jun-23
Howard University College of Pharmacy	Jun-23
Howard University Faith Community Outreach	Jun-23
Howard University Mental Health Center	Jun-23
Howard University Urban Health Institute	Jun-23
Hoya DOPE (GUSOM)	Jun-23
Inner Light Ministries	Jun-23
LAYC (Wards 1&2 DCPC)	Jun-23
Leadership Council for Healthy Communities	Jun-23
Marshall Heights Community Development Organization	Jun-23
Mary's Center	Jun-23
Masjid Muhammad	Jun-23
MBI	Jun-23
Medical Home Development Group	Jun-23
Metro Health	Jun-23
Miriam's Kitchen	Jun-23
NCCPUD (Wards 3&4 DCPC)	Jun-23
Nevertheless and Unity	Jun-23
New Bethel Baptist Church	Jun-23
New Endeavors by Women	Jun-23
New Hope Health Services	Jun-23
New York Avenue Shelter	Jun-23
One Tent Health	Jun-23
Oxford House	Jun-23
Pathways to Housing DC	Jun-23
Patricia Handy Place for Women Shelter	Jun-23
Pennsylvania Ave Baptist Church	Jun-23
PEP-V Hotel Arboretum	Jun-23
PEP-V Skyline Hotel	Jun-23
PIDARC	Jun-23
Prestige Healthcare	Jun-23
Project Briggs, Inc.	Jun-23
PSI Services	Jun-23
RAP Inc	Jun-23

Rapid Peer Responders (DC Health)	Jun-23
READY Center (DOC)	Jun-23
Revise Inc	Jun-23
Sasha Bruce Youthwork (Wards 5&6 DCPC)	Jun-23
Serve Your City	Jun-23
So Others Might Eat	Jun-23
St. Josephine Bakhita Shelter	Jun-23
STFH - New Beginnings	Jun-23
STFH - The Aya	Jun-23
STFH - The Brooks	Jun-23
STFH - The Horizon	Jun-23
STFH - The Horizon	Jun-23
STFH - The Kennedy	Jun-23
STFH - The Sterling	Jun-23
STFH - The Terrell	Jun-23
STFH - The Triumph	Jun-23
Street Health DC	Jun-23
T and N Services and Solutions	Jun-23
The Ark of DC	Jun-23
The Bridge at Girard Street	Jun-23
Total Family Care Coalition	Jun-23
Unity Health Care	Jun-23
UPO	Jun-23
Us Helping Us People Into Living	Jun-23
Valley Place	Jun-23
Volunteers of America	Jun-23
Ward 2 Mutual Aid	Jun-23
Washington Area Resources	Jun-23
We The People CHWC	Jun-23
Wellness HealthCare Clinics	Jun-23
Westminster Presbyterian Church	Jun-23
Whitman-Walker Health	Jun-23
801 East Shelter	Jul-23
A Little More Support (ALMS)	Jul-23
A Wider Circle	Jul-23
Adams Place Drop-In Center	Jul-23
Adams Place Shelter	Jul-23
Alliance of Concerned Men	Jul-23
Alpha & Omega Community Services	Jul-23
Anacostia Coordinating Council	Jul-23
Anchor Mental Health	Jul-23
Ardan Community Living	Jul-23
Behavioral Health Group	Jul-23
Bread for the City	Jul-23

BRIC Inc (Wards 7&8 DCPC)	Jul-23
Campbell AME (Care and Progress)	Jul-23
Capitol Ballroom Council	Jul-23
CASA DC	Jul-23
Cease Fire	Jul-23
Center for Black Equity	Jul-23
CenterPoint Baptist Church	Jul-23
Central Union Mission	Jul-23
Community Action Group (Holy Comforter-St. Cyprian)	Jul-23
Community Connections	Jul-23
Community Family Life Services	Jul-23
Community of Hope	Jul-23
Community Wellness Alliance	Jul-23
CORE DC	Jul-23
Covenant House	Jul-23
CPEP	Jul-23
Damien Ministries	Jul-23
DBH ARC and Mobile Unit	Jul-23
DBH Community Response Team	Jul-23
DBH Consumer and Family Affairs	Jul-23
DBH Office of Communications and Engagement	Jul-23
DBH SOR	Jul-23
DBH SUD Prevention	Jul-23
DC Health and Wellness	Jul-23
DC Public Libraries	Jul-23
DHS HOUSE Outreach Team	Jul-23
District.wav	Jul-23
Dreamers and Achievers	Jul-23
Dupont Circle Main Streets	Jul-23
East of the River Clergy Police Community Partnership	Jul-23
Empowerment Enterprises II	Jul-23
Everyone Home DC	Jul-23
Family and Medical Counseling Services	Jul-23
FAN-DC	Jul-23
Far Southeast Family Strengthening Collaborative	Jul-23
Father Factor	Jul-23
FEMS Hands On Hearts	Jul-23
FEMS Leave Behind Naloxone Program	Jul-23
FEMS Street Calls Program	Jul-23
First Baptist Church	Jul-23
Freedmen's Health (LPS)	Jul-23
Friendship Place	Jul-23
GAFSC	Jul-23
Georgetown Ministry Center	Jul-23

Georgetown Street Medicine	Jul-23
Good Success Christian Church	Jul-23
GWU Clinical Research Site	Jul-23
H*yas for Choice	Jul-23
H3 Project	Jul-23
Heal Da Homies Mutual Aid	Jul-23
Hillcrest Children and Family Center	Jul-23
HIPS DC	Jul-23
House of Ruth	Jul-23
Howard University College of Pharmacy	Jul-23
Howard University Faith Community Outreach	Jul-23
Howard University Mental Health Center	Jul-23
Howard University Urban Health Institute	Jul-23
Hoya DOPE (GUSOM)	Jul-23
Inner Light Ministries	Jul-23
LAYC (Wards 1&2 DCPC)	Jul-23
Leadership Council for Healthy Communities	Jul-23
Mary's Center	Jul-23
Masjid Muhammad	Jul-23
MBI	Jul-23
Medical Home Development Group	Jul-23
Metro Health	Jul-23
Miriam's Kitchen	Jul-23
NCCPUD (Wards 3&4 DCPC)	Jul-23
Nevertheless and Unity	Jul-23
New Bethel Baptist Church	Jul-23
New Endeavors by Women	Jul-23
New Hope Health Services	Jul-23
New York Avenue Shelter	Jul-23
One Tent Health	Jul-23
Oxford House	Jul-23
Pathways to Housing DC	Jul-23
Patricia Handy Place for Women Shelter	Jul-23
Pennsylvania Ave Baptist Church	Jul-23
PEP-V Skyline Hotel	Jul-23
PIDARC	Jul-23
Prestige Healthcare	Jul-23
Project Briggs, Inc.	Jul-23
PSI Services	Jul-23
RAP Inc	Jul-23
Rapid Peer Responders (DC Health)	Jul-23
READY Center (DOC)	Jul-23
Revise Inc	Jul-23
Sasha Bruce Youthwork (Wards 5&6 DCPC)	Jul-23

Serve Your City	Jul-23
So Others Might Eat	Jul-23
St. Josephine Bakhita Shelter	Jul-23
STFH - New Beginnings	Jul-23
STFH - The Aya	Jul-23
STFH - The Brooks	Jul-23
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STFH - The Triumph	Jul-23
Street Health DC	Jul-23
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The Ark of DC	Jul-23
The Bridge at Girard Street	Jul-23
Total Family Care Coalition	Jul-23
Unity Health Care	Jul-23
UPO	Jul-23
Us Helping Us People Into Living	Jul-23
Valley Place	Jul-23
Volunteers of America	Jul-23
Ward 2 Mutual Aid	Jul-23
Washington Area Resources	Jul-23
We The People CHWC	Jul-23
Wellness HealthCare Clinics	Jul-23
Westminster Presbyterian Church	Jul-23
Whitman-Walker Health	Jul-23
801 East Shelter	Aug-23
A Little More Support (ALMS)	Aug-23
A Wider Circle	Aug-23
Adams Place Drop-In Center	Aug-23
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Alliance of Concerned Men	Aug-23
Alpha & Omega Community Services	Aug-23
Anacostia Coordinating Council	Aug-23
Anchor Mental Health	Aug-23
Angels of Hope Ministry	Aug-23
Ardan Community Living	Aug-23
Behavioral Health Group	Aug-23
Behavioral Health Group	Aug-23
Bread for the City	Aug-23
BRIC Inc (Wards 7&8 DCPC)	Aug-23
Campbell AME (Care and Progress)	Aug-23
Capitol Ballroom Council	Aug-23

CASA DC	Aug-23
Cease Fire	Aug-23
Center for Black Equity	Aug-23
CenterPoint Baptist Church	Aug-23
Central Union Mission	Aug-23
Community Action Group (Holy Comforter-St. Cyprian)	Aug-23
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DBH SOR	Aug-23
DBH SUD Prevention	Aug-23
DC Health and Wellness	Aug-23
DC Public Libraries	Aug-23
DCRCA	Aug-23
Deeds of Kindness	Aug-23
DHS HOUSE Outreach Team	Aug-23
District.wav	Aug-23
Dreamers and Achievers	Aug-23
Dupont Circle Main Streets	Aug-23
East of the River Clergy Police Community Partnership	Aug-23
Empowerment Enterprises II	Aug-23
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Family and Medical Counseling Services	Aug-23
FAN-DC	Aug-23
Father Factor	Aug-23
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Inner Light Ministries	Aug-23
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LAYC (Wards 1&2 DCPC)	Aug-23
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NCCPUD (Wards 3&4 DCPC)	Aug-23
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Rapid Peer Responders (DC Health)	Aug-23
READY Center (DOC)	Aug-23

Revise Inc	Aug-23
Sasha Bruce Youthwork (Wards 5&6 DCPC)	Aug-23
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Behavioral Health Group	Sep-23
Bread for the City	Sep-23
BRIC Inc (Wards 7&8 DCPC)	Sep-23
Campbell AME (Care and Progress)	Sep-23

Capitol Ballroom Council	Sep-23
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H*yas for Choice	Sep-23
H3 Project	Sep-23
Harriet Tubman Shelter	Sep-23
Heal Da Homies Mutual Aid	Sep-23
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LAYC (Wards 1&2 DCPC)	Sep-23
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Metro Health	Sep-23
Miriam's Kitchen	Sep-23
NCCPUD (Wards 3&4 DCPC)	Sep-23
Nevertheless and Unity	Sep-23
New Bethel Baptist Church	Sep-23
New Endeavors by Women	Sep-23
New Hope Health Services	Sep-23
New York Avenue Shelter	Sep-23
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Pathways to Housing DC	Sep-23
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Whitman-Walker Health	Feb-24
100 Fathers, Inc.	Mar-24
801 East Shelter	Mar-24
A Little More Support (ALMS)	Mar-24
A Wider Circle	Mar-24
Adams Place Drop-In Center	Mar-24
Adams Place Shelter	Mar-24
Alliance of Concerned Men	Mar-24
Anacostia Coordinating Council	Mar-24
Anchor Mental Health	Mar-24
Angels of Hope Ministry	Mar-24
Ardan Community Living	Mar-24
Behavioral Health Group	Mar-24
Bread for the City	Mar-24
BRIC Inc (Wards 7&8 DCPC)	Mar-24
Campbell AME (Care and Progress)	Mar-24
Capitol Ballroom Council	Mar-24
Cease Fire	Mar-24
Center for Black Equity	Mar-24

CenterPoint Baptist Church	Mar-24
Central Union Mission	Mar-24
Community Action Group (Holy Comforter-St. Cyprian)	Mar-24
Community Connections	Mar-24
Community Family Life Services	Mar-24
Community of Hope	Mar-24
Community Wellness Alliance	Mar-24
CORE DC	Mar-24
CPEP	Mar-24
Damien Ministries	Mar-24
DBH ARC and Mobile Unit	Mar-24
DBH Community Response Team	Mar-24
DBH Consumer and Family Affairs	Mar-24
DBH Office of Communications and Engagement	Mar-24
DBH SOR	Mar-24
DBH SUD Prevention	Mar-24
DC Center	Mar-24
DC Health and Wellness	Mar-24
DC Public Libraries	Mar-24
DC Safe Haven	Mar-24
DC Stabilization Center	Mar-24
DCRCA	Mar-24
DHS HOUSE Outreach Team	Mar-24
District.wav	Mar-24
Dreamers and Achievers	Mar-24
East of the River Clergy Police Community Partnership	Mar-24
Empowerment Enterprises II	Mar-24
Everyone Home DC	Mar-24
Family and Medical Counseling Services	Mar-24
Far Southeast Family Strengthening Collaborative	Mar-24
Father Factor	Mar-24
FEMS Hands On Hearts	Mar-24
FEMS Leave Behind Naloxone Program	Mar-24
FEMS Street Calls Program	Mar-24
First Baptist Church	Mar-24
Freedmen's Health (LPS)	Mar-24
Friendship Place	Mar-24
GAFSC	Mar-24
Georgetown Ministry Center	Mar-24
Georgetown Street Medicine	Mar-24
Good Success Christian Church	Mar-24
GWU Clinical Research Site	Mar-24
H3 Project	Mar-24
Harriet Tubman Shelter	Mar-24

Hillcrest Children and Family Center	Mar-24
HIPS DC	Mar-24
House of Ruth	Mar-24
Howard University Center of Excellence for Behavioral Health	Mar-24
Howard University College of Pharmacy	Mar-24
Howard University Mental Health Center	Mar-24
Howard University Urban Health Institute	Mar-24
Hoya DOPE (GUSOM)	Mar-24
Inner Light Ministries	Mar-24
Jaydot	Mar-24
LAYC (Wards 1&2 DCPC)	Mar-24
Leadership Council for Healthy Communities	Mar-24
Marshall Heights Community Development Organization	Mar-24
Mary's Center	Mar-24
Mary's House	Mar-24
Masjid Muhammad	Mar-24
MBI	Mar-24
Medical Home Development Group	Mar-24
Miriam's Kitchen	Mar-24
NCCPUD (Wards 3&4 DCPC)	Mar-24
Nevertheless and Unity	Mar-24
New Bethel Baptist Church	Mar-24
New Endeavors by Women	Mar-24
New Hope Health Services	Mar-24
New York Avenue Shelter	Mar-24
ONE DC	Mar-24
One Tent Health	Mar-24
Oxford House	Mar-24
Pathways to Housing DC	Mar-24
Patricia Handy Place for Women Shelter	Mar-24
Pennsylvania Ave Baptist Church	Mar-24
PIDARC	Mar-24
Potter's House	Mar-24
Prestige Healthcare	Mar-24
Project Briggs, Inc.	Mar-24
PSI Services	Mar-24
RAP Inc	Mar-24
Rapid Peer Responders (DC Health)	Mar-24
READY Center (DOC)	Mar-24
Revise Inc	Mar-24
Sasha Bruce Youthwork (Wards 5&6 DCPC)	Mar-24
Serve Your City	Mar-24
So Others Might Eat	Mar-24
St. Josephine Bakhita Shelter	Mar-24

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STFH - The Aya	Mar-24
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STFH - The Triumph	Mar-24
Street Health DC	Mar-24
Supporting and Mentoring Youth Advocates and Leaders	Mar-24
T and N Services and Solutions	Mar-24
The Ark of DC	Mar-24
The Bridge at Girard Street	Mar-24
Total Family Care Coalition	Mar-24
Unity Health Care	Mar-24
UPO	Mar-24
Us Helping Us People Into Living	Mar-24
Valley Place	Mar-24
Volunteers of America	Mar-24
Ward 2 Mutual Aid	Mar-24
We The People CHWC	Mar-24
Wellness HealthCare Clinics	Mar-24
Westminster Presbyterian Church	Mar-24
Whitman-Walker Health	Mar-24
100 Fathers, Inc.	Apr-24
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Anacostia Coordinating Council	Apr-24
Anchor Mental Health	Apr-24
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Ardan Community Living	Apr-24
Behavioral Health Group	Apr-24
Bread for the City	Apr-24
BRIC Inc (Wards 7&8 DCPC)	Apr-24
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Capitol Ballroom Council	Apr-24
Cease Fire	Apr-24
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CenterPoint Baptist Church	Apr-24
Central Union Mission	Apr-24
Community Action Group (Holy Comforter-St. Cyprian)	Apr-24

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NCCPUD (Wards 3&4 DCPC)	Apr-24
Nevertheless and Unity	Apr-24
New Bethel Baptist Church	Apr-24
New Endeavors by Women	Apr-24
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READY Center (DOC)	Apr-24
Revise Inc	Apr-24
Sasha Bruce Youthwork (Wards 5&6 DCPC)	Apr-24
Serve Your City	Apr-24
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Ardan Community Living	May-24
Behavioral Health Group	May-24
Bread for the City	May-24
BRIC Inc (Wards 7&8 DCPC)	May-24
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MOLGBTQ	May-24
Naloxone Network	May-24
NCCPUD (Wards 3&4 DCPC)	May-24
Nevertheless and Unity	May-24
New Bethel Baptist Church	May-24
New Endeavors by Women	May-24
New Hope Health Services	May-24
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Revise Inc	May-24
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Ward 4 Mutual Aid	May-24
We The People CHWC	May-24
Wellness HealthCare Clinics	May-24
Westminster Presbyterian Church	May-24
Whitman-Walker Health	May-24
100 Fathers, Inc.	Jun-24
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Behavioral Health Group	Jun-24
Bread for the City	Jun-24
BRIC Inc (Wards 7&8 DCPC)	Jun-24
Campbell AME (Care and Progress)	Jun-24
Capitol Ballroom Council	Jun-24
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CenterPoint Baptist Church	Jun-24

Central Union Mission	Jun-24
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DC Stabilization Center	Jun-24
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GWU Clinical Research Site	Jun-24
H3 Project	Jun-24

Harriet Tubman Shelter	Jun-24
Hillcrest Children and Family Center	Jun-24
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MOLGBTQ	Jun-24
Naloxone Network	Jun-24
NCCPUD (Wards 3&4 DCPC)	Jun-24
Nevertheless Outreach Ministry	Jun-24
New Bethel Baptist Church	Jun-24
New Endeavors by Women	Jun-24
New Hope Health Services	Jun-24
New York Avenue Shelter	Jun-24
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PSI Services	Jun-24
RAP Inc	Jun-24
Rapid Peer Responders (DC Health)	Jun-24
READY Center (DOC)	Jun-24
Revise Inc	Jun-24
Sasha Bruce Youthwork (Wards 5&6 DCPC)	Jun-24
Serve Your City	Jun-24

So Others Might Eat	Jun-24
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Angels of Hope Ministry	Jul-24
Ardan Community Living	Jul-24
Bread for the City	Jul-24
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RAP Inc	Aug-24

Rapid Peer Responders (DC Health)	Aug-24
READY Center (DOC)	Aug-24
Sasha Bruce Youthwork (Wards 5&6 DCPC)	Aug-24
Serve Your City	Aug-24
So Others Might Eat	Aug-24
St. Josephine Bakhita Shelter	Aug-24
STFH - New Beginnings	Aug-24
STFH - The Aya	Aug-24
STFH - The Brooks	Aug-24
STFH - The Horizon	Aug-24
STFH - The Kennedy	Aug-24
STFH - The Kennedy	Aug-24
STFH - The Sterling	Aug-24
STFH - The Terrell	Aug-24
STFH - The Triumph	Aug-24
Supporting and Mentoring Youth Advocates and Leaders	Aug-24
T and N Services and Solutions	Aug-24
The Ark of DC	Aug-24
Total Family Care Coalition	Aug-24
Unity Health Care	Aug-24
UPO	Aug-24
Us Helping Us People Into Living	Aug-24
Valley Place	Aug-24
Volunteers of America	Aug-24
Ward 4 Mutual Aid	Aug-24
We The People CHWC	Aug-24
Wellness HealthCare Clinics	Aug-24
Westminster Presbyterian Church	Aug-24
Whitman-Walker Health	Aug-24
100 Fathers, Inc.	Sep-24
801 East Shelter	Sep-24
801 East Shelter	Sep-24
A Wider Circle	Sep-24
Adams Place Drop-In Center	Sep-24
Adams Place Shelter	Sep-24
Alliance of Concerned Men	Sep-24
Anacostia Coordinating Council	Sep-24
Angels of Hope Ministry	Sep-24
Ardan Community Living	Sep-24
Behavioral Health Group	Sep-24
BRIC Inc (Wards 7&8 DCPC)	Sep-24
Campbell AME (Care and Progress)	Sep-24
Capitol Ballroom Council	Sep-24
Center for Black Equity	Sep-24

CenterPoint Baptist Church	Sep-24
Central Union Mission	Sep-24
Community Action Group (Holy Comforter-St. Cyprian)	Sep-24
Community of Hope	Sep-24
Community Wellness Alliance	Sep-24
CORE DC	Sep-24
CPEP	Sep-24
Damien Ministries	Sep-24
DBH ARC and Mobile Unit	Sep-24
DBH Community Response Team	Sep-24
DBH Consumer and Family Affairs	Sep-24
DBH Intensive Care Coordination Team	Sep-24
DBH Office of Communications and Engagement	Sep-24
DBH SUD Prevention	Sep-24
DC Public Libraries	Sep-24
DC Stabilization Center	Sep-24
DCRCA	Sep-24
Deeds of Kindness	Sep-24
DHS HOUSE Outreach Team	Sep-24
District Bridges	Sep-24
District.wav	Sep-24
Dreamers and Achievers	Sep-24
East of the River Clergy Police Community Partnership	Sep-24
Empowerment Enterprises II	Sep-24
Everyone Home DC	Sep-24
Family and Medical Counseling Services	Sep-24
Far Southeast Family Strengthening Collaborative	Sep-24
FEMS Hands On Hearts	Sep-24
FEMS Leave Behind Naloxone Program	Sep-24
FEMS Street Calls Program	Sep-24
First Baptist Church	Sep-24
Freedmen's Medicine	Sep-24
Friendship Place	Sep-24
Georgetown Ministry Center	Sep-24
Georgetown Street Medicine	Sep-24
Good Success Christian Church	Sep-24
GWU Clinical Research Site	Sep-24
H3 Project	Sep-24
Harriet Tubman Shelter	Sep-24
Hillcrest Children and Family Center	Sep-24
HIPS DC	Sep-24
House of Ruth	Sep-24
Howard University Center of Excellence for Behavioral Health	Sep-24
Howard University Urban Health Institute	Sep-24

Hoya DOPE (GUSOM)	Sep-24
Jaydot	Sep-24
LAYC (Wards 1&2 DCPC)	Sep-24
Leadership Council for Healthy Communities	Sep-24
Mary's Center	Sep-24
Masjid Muhammad	Sep-24
MBI	Sep-24
Medical Home Development Group	Sep-24
Miriam's Kitchen	Sep-24
MOLGBTQ	Sep-24
Naloxone Network	Sep-24
NCCPUD (Wards 3&4 DCPC)	Sep-24
New Bethel Baptist Church	Sep-24
New Endeavors by Women	Sep-24
New Hope Health Services	Sep-24
New York Avenue Shelter	Sep-24
ONE DC	Sep-24
Oxford House	Sep-24
Patricia Handy Place for Women Shelter	Sep-24
Pennsylvania Ave Baptist Church	Sep-24
PIDARC	Sep-24
Potter's House	Sep-24
Project Briggs, Inc.	Sep-24
PSI Services	Sep-24
RAP Inc	Sep-24
RAP Inc	Sep-24
Rapid Peer Responders (DC Health)	Sep-24
READY Center (DOC)	Sep-24
Sasha Bruce Youthwork (Wards 5&6 DCPC)	Sep-24
Serve Your City	Sep-24
So Others Might Eat	Sep-24
St. Josephine Bakhita Shelter	Sep-24
STFH - New Beginnings	Sep-24
STFH - The Aya	Sep-24
STFH - The Brooks	Sep-24
STFH - The Horizon	Sep-24
STFH - The Kennedy	Sep-24
STFH - The Sterling	Sep-24
STFH - The Terrell	Sep-24
STFH - The Triumph	Sep-24
Street Health DC	Sep-24
Supporting and Mentoring Youth Advocates and Leaders	Sep-24
T and N Services and Solutions	Sep-24

The Ark of DC	Sep-24
The Bridge at Girard Street	Sep-24
Total Family Care Coalition	Sep-24
Unity Health Care	Sep-24
Us Helping Us People Into Living	Sep-24
Volunteers of America	Sep-24
Ward 2 Mutual Aid	Sep-24
We The People CHWC	Sep-24
Wellness HealthCare Clinics	Sep-24
Westminster Presbyterian Church	Sep-24
Whitman-Walker Health	Sep-24
100 Fathers, Inc.	Oct-24
801 East Shelter	Oct-24
A Wider Circle	Oct-24
Adams Place Shelter	Oct-24
Alliance of Concerned Men	Oct-24
Anacostia Coordinating Council	Oct-24
Angels of Hope Ministry	Oct-24
Ardan Community Living	Oct-24
Behavioral Health Group	Oct-24
Bread for the City	Oct-24
Campbell AME (Care and Progress)	Oct-24
Capitol Ballroom Council	Oct-24
Center for Black Equity	Oct-24
CenterPoint Baptist Church	Oct-24
Central Union Mission	Oct-24
Community Connections	Oct-24
Community Family Life Services	Oct-24
Community of Hope	Oct-24
Community Wellness Alliance	Oct-24
CORE DC	Oct-24
Damien Ministries	Oct-24
DBH ARC and Mobile Unit	Oct-24
DBH Community Response Team	Oct-24
DBH Consumer and Family Affairs	Oct-24
DBH SUD Prevention	Oct-24
DC Center	Oct-24
DC Stabilization Center	Oct-24
Deeds of Kindness	Oct-24
DHS HOUSE Outreach Team	Oct-24
District Bridges	Oct-24
Dreamers and Achievers	Oct-24
East of the River Clergy Police Community Partnership	Oct-24
Empowerment Enterprises II	Oct-24

Everyone Home DC	Oct-24
Family and Medical Counseling Services	Oct-24
FEMS Hands On Hearts	Oct-24
FEMS Street Calls Program	Oct-24
Freedmen's Medicine	Oct-24
Friendship Place	Oct-24
GAFSC	Oct-24
Georgetown Ministry Center	Oct-24
Georgetown Street Medicine	Oct-24
Good Success Christian Church	Oct-24
GWU Clinical Research Site	Oct-24
H3 Project	Oct-24
Hillcrest Children and Family Center	Oct-24
HIPS DC	Oct-24
Howard University Center of Excellence for Behavioral Health	Oct-24
Howard University Urban Health Institute	Oct-24
LAYC (Wards 1&2 DCPC)	Oct-24
Leadership Council for Healthy Communities	Oct-24
Marshall Heights Community Development Organization	Oct-24
Mary's Center	Oct-24
Masjid Muhammad	Oct-24
MBI	Oct-24
Medical Home Development Group	Oct-24
Miriam's Kitchen	Oct-24
Naloxone Network	Oct-24
NCCPUD (Wards 3&4 DCPC)	Oct-24
New Bethel Baptist Church	Oct-24
New Endeavors by Women	Oct-24
New Hope Health Services	Oct-24
New York Avenue Shelter	Oct-24
ONE DC	Oct-24
Oxford House	Oct-24
Pathways to Housing DC	Oct-24
Patricia Handy Place for Women Shelter	Oct-24
PIDARC	Oct-24
Project Briggs, Inc.	Oct-24
PSI Services	Oct-24
RAP Inc	Oct-24
Sasha Bruce Youthwork (Wards 5&6 DCPC)	Oct-24
Serve Your City	Oct-24
So Others Might Eat	Oct-24
St. Josephine Bakhita Shelter	Oct-24
STFH - New Beginnings	Oct-24
STFH - The Brooks	Oct-24

STFH - The Horizon	Oct-24
STFH - The Kennedy	Oct-24
STFH - The Sterling	Oct-24
STFH - The Terrell	Oct-24
Street Health DC	Oct-24
Supporting and Mentoring Youth Advocates and Leaders	Oct-24
T and N Services and Solutions	Oct-24
The Ark of DC	Oct-24
The Bridge at Girard Street	Oct-24
Total Family Care Coalition	Oct-24
Unity Health Care	Oct-24
UPO	Oct-24
Us Helping Us People Into Living	Oct-24
Valley Place	Oct-24
Volunteers of America	Oct-24
Ward 2 Mutual Aid	Oct-24
Wellness HealthCare Clinics	Oct-24
Whitman-Walker Health	Oct-24
100 Fathers, Inc.	Nov-24
A Wider Circle	Nov-24
Adams Place Shelter	Nov-24
Anchor Mental Health	Nov-24
Ardan Community Living	Nov-24
Behavioral Health Group	Nov-24
CenterPoint Baptist Church	Nov-24
Community Action Group (Holy Comforter-St. Cyprian)	Nov-24
Community Family Life Services	Nov-24
Community of Hope	Nov-24
CPEP	Nov-24
DBH ARC and Mobile Unit	Nov-24
DBH Community Response Team	Nov-24
DBH Intensive Care Coordination Team	Nov-24
DBH Office of Communications and Engagement	Nov-24
DC Board of Elections	Nov-24
DC Stabilization Center	Nov-24
Deeds of Kindness	Nov-24
Deeds of Kindness	Nov-24
DHS HOUSE Outreach Team	Nov-24
District Bridges	Nov-24
Dreamers and Achievers	Nov-24
East of the River Clergy Police Community Partnership	Nov-24
Everyone Home DC	Nov-24
Family and Medical Counseling Services	Nov-24
Far Southeast Family Strengthening Collaborative	Nov-24

FEMS Street Calls Program	Nov-24
First Baptist Church	Nov-24
Freedmen's Medicine	Nov-24
Friendship Place	Nov-24
Good Success Christian Church	Nov-24
GWU Clinical Research Site	Nov-24
HIPS DC	Nov-24
House of Ruth	Nov-24
Howard University Mental Health Center	Nov-24
Howard University Urban Health Institute	Nov-24
LAYC (Wards 1&2 DCPC)	Nov-24
Mary's Center	Nov-24
Masjid Muhammad	Nov-24
MBI	Nov-24
Medical Home Development Group	Nov-24
Naloxone Network	Nov-24
NCCPUD (Wards 3&4 DCPC)	Nov-24
Nevertheless Outreach Ministry	Nov-24
New York Avenue Shelter	Nov-24
ONE DC	Nov-24
Oxford House	Nov-24
Patricia Handy Place for Women Shelter	Nov-24
PIDARC	Nov-24
Potter's House	Nov-24
Prestige Healthcare	Nov-24
READY Center (DOC)	Nov-24
Sasha Bruce Youthwork (Wards 5&6 DCPC)	Nov-24
Serve Your City	Nov-24
So Others Might Eat	Nov-24
St. Josephine Bakhita Shelter	Nov-24
STFH - New Beginnings	Nov-24
STFH - The Aya	Nov-24
STFH - The Brooks	Nov-24
STFH - The Horizon	Nov-24
STFH - The Kennedy	Nov-24
STFH - The Sterling	Nov-24
STFH - The Terrell	Nov-24
STFH - The Triumph	Nov-24
The Ark of DC	Nov-24
Total Family Care Coalition	Nov-24
Unity Health Care	Nov-24
Us Helping Us People Into Living	Nov-24
Voices for America	Nov-24
Volunteers of America	Nov-24

We The People CHWC
Wellness HealthCare Clinics
Westminster Presbyterian Church

Nov-24
Nov-24
Nov-24

TOTAL

of Naloxone Kits Distributed

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96
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220416

Scope of work:

- Host a kick-off workshop using DBH-provided information regarding OUD prevention, treatment (including MOUD), and recovery.
- Host one "day of recovery" during primary day of worship
- Host one training using DBH-provided information regarding OUD prevention, treatment (including MOUD), and recovery. This would include a naloxone training.
- Host a Drug Take Back Day
- Disseminate literature and materials using information provided by DBH

Faith-Based Grantee	Funding Amount FY21
East of the River Clergy	\$20,000.00
Nevertheless Outreach	\$20,000.00
8th Day Faith Community	\$20,000.00
Matthews Memorial	\$20,000.00
Leadership Council for Healthy	\$20,000.00
Angels of Hope Ministries	\$20,000.00
Community Resource Inc	\$20,000.00
Second Baptist Church	\$20,000.00
Collections & Stories	\$20,000.00
Covenant Baptist	\$20,000.00
Rising Sun Baptist Church	\$20,000.00
Empowerment Liberation	\$20,000.00
Holy Comforter St-Cyprian Grant	\$20,000.00
Westminister	\$20,000.00
Masjid Muhammad	\$25,000.00
Good Success Christian	\$20,000.00
Campbell AME	\$25,000.00
Allen Chapel AME	\$25,000.00
New Bethel Baptist	\$25,000.00
Unity Baptist Church	\$20,000.00
Inner Light Ministries	\$20,000.00
1st Baptist	\$25,000.00
Empowerment Enterprise II	\$20,000.00
Total	\$485,000.00

FY22 & FY23 Scope of work - minimum of:

- 6 Community Events
- 3 Outreach events
- Host at least 3 "days of recovery" during primary day of worship
- Host a recovery or support group
- Obtain and maintain a standing order to distribute naloxone
- 3 Naloxone distribution events
- Participate in International Overdose Awareness Day (August)
- Participate in Drug Take Back Day twice a year (April and October)
- Disseminate literature and materials using information provided by DBH

FY24 Scope of work - minimum of:

- 4 Community Events
- 6 Outreach events
- Host at least 4 "days of recovery" during primary day of worship
- Host a recovery or support group
- Host at least 2 senior-focused (ages 65+) initiatives
- Obtain and maintain a standing order to distribute naloxone
- 8 Naloxone distribution events
- Participate in International Overdose Awareness Day (August)
- Participate in Drug Take Back Day twice a year (April and October)
- Disseminate literature and materials using information provided by DBH

FY25 Scope of work - minimum of:

- 6 Community Events (At least two (2) of the events must feature individuals who have lived and/or worked in the District.)
 - 6 Outreach events (At least one (1) of these events must focus on stigma reduction.)
 - Host at least 4 "days of recovery" during primary day of worship
 - Host a recovery or support group
 - Host at least 2 senior-focused (ages 65+) initiatives
 - Obtain and maintain a standing order to distribute naloxone
 - 8 Naloxone distribution events
 - Participate in International Overdose Awareness Day (August)
 - Participate in Drug Take Back Day twice a year (April and October)
 - Disseminate literature and materials using information provided by DBH
- Plan and implement a minimum of two (2) senior-focused initiatives (ages 65+).
- implement a minimum of two (2) youth-focused initiatives (ages 10 -- 24).
- meetings with other providers in each Ward during bi-monthly Ward-level meetings to coordinate efforts with the District, LLDC quarterly summits, and on monthly Prevention Opioid Strategy Group
- Ensure staff assigned to initiative complete LIVE.LONG.DC Opioid Ambassador Training

FY22, FY23,* FY24

Grantees	Ward	Amount awarded for FY 22
New Bethel Baptist	2	\$60,000
Masjid Muhammad	4	\$60,000
Nevertheless Outreach Ministries*	5	\$60,000
Holy Comforter St. Cyprian**	6	\$60,000
The Point DMV***	7	\$60,000
Good Success Church	7	\$60,000
Care and Progress	8	\$60,000
East of the River Community Police Clergy Partnership	8	\$60,000
Empowerment Enterprise 2	7	
Matthews Memorial Baptist Church	8	
Innergy Inergy	7	
Mint Project	6	
Total		\$480,000

*Nevertheless chose not to renew its grant beyond FY 22

**Community Action Group

*** Previously CenterPoint Baptist

lived experience with OUD or

Plan and
Participate in
discuss collaboration across
calls.

Amount awarded for FY23	Amount awarded for FY24	Amount awarded for FY25
\$60,000	\$60,000	\$100,000
\$60,000	\$60,000	\$100,000
\$60,000	\$60,000	\$100,000
\$60,000	\$60,000	\$100,000
\$60,000	\$60,000	\$100,000
\$60,000	\$60,000	\$100,000
\$60,000	\$60,000	\$100,000
		\$150,000
		\$150,000
		\$150,000
		\$150,000
\$420,000	\$420,000	\$1,300,000

Question #95 95. Please provide the following information regarding substance abuse services that are offered:

a. The total number (via spreadsheet) of adults who received substance abuse services, broken down by age,

Summary of SUD Clients Served by Consumer Ward

Following counts are unduplicated counts of SUD clients served under any category

FY 2024

Total Clients		Ward Name					
Age Group\Format\Service Type		Outside DC	Ward 01	Ward 02	Ward 03	Ward 04	Ward 05
Adult							
In Person							
Clinic Services	80	316	245	134	346	663	
Coordination Services	13	55	47	18	57	125	
Crisis/Emergency Services	11	37	36	16	49	103	
Supportive Community Services	20	87	66	26	83	178	
Withdrawal Management	1	10	12	5	14	29	
In Person Total	86	348	256	140	367	706	
TeleMedicine							
Clinic Services	12	53	43	18	67	101	
Coordination Services	3	9	9	5	10	31	
Crisis/Emergency Services	1					1	
Supportive Community Services	8	38	30	12	40	73	
TeleMedicine Total	15	70	59	24	81	145	
Adult Total	90	373	273	151	396	744	
Child							
In Person							
Clinic Services	1	25	4	3	36	30	
Coordination Services						1	
Crisis/Emergency Services							
Supportive Community Services			1			4	
In Person Total	1	25	4	3	36	33	
TeleMedicine							
Clinic Services		18	5	3	26	26	
Coordination Services					1	1	
Supportive Community Services			1			1	
TeleMedicine Total		18	6	3	27	27	
Child Total	1	37	8	4	48	48	
Total Clients	91	410	281	155	444	792	

FY 2025 YTD

Total Clients		Ward Name					
Age Group\Format\Service Type		Outside DC	Ward 01	Ward 02	Ward 03	Ward 04	Ward 05

Adult						
In Person						
Clinic Services	38	178	133	67	178	338
Coordination Services	10	26	28	8	28	64
Crisis/Emergency Services	1	9	8	4	6	27
Supportive Community Services	11	38	34	12	46	107
Withdrawal Management		2	2	1		9
In Person Total	44	196	142	71	196	387
TeleMedicine						
Clinic Services	5	15	12	3	23	25
Coordination Services		2			1	4
Supportive Community Services	5	15	22	6	23	32
TeleMedicine Total	8	25	29	8	33	51
Adult Total	45	201	142	74	201	395
Child						
In Person						
Clinic Services	1	8	1		13	7
Coordination Services						1
Supportive Community Services	1					4
In Person Total	1	8	1		13	8
TeleMedicine						
Clinic Services		1	1		2	3
Supportive Community Services						
TeleMedicine Total		1	1		2	3
Child Total	1	9	1		14	10
Total Clients	46	210	143	74	215	405

ed to adults in FY 2024 and FY 2025, to date:

home ward, ward where services took place, format (in-person/virtual/hybrid), and the types of services provided

Ward 06	Ward 07	Ward 08	Ward Unknown	Total Clients
541	974	1027	393	4715
85	191	220	62	871
113	147	134	62	707
152	316	313	100	1339
24	43	63	11	212
587	1050	1112	422	5070
80	138	155	53	719
13	37	30	11	157
2	2	1	3	10
58	129	135	39	561
111	227	236	78	1045
614	1103	1166	447	5353
6	26	42	16	189
1		7	1	10
1	1	6	1	9
3	3	27	2	40
9	29	58	17	215
12	36	38	12	176
		1	1	4
1		7		10
13	36	45	13	188
19	51	83	23	322
633	1154	1249	470	5675

Ward 06	Ward 07	Ward 08	Ward Unknown	Total Clients

285	503	587	215	2519
49	101	109	29	452
28	31	41	13	167
91	180	187	57	763
4	6	6	2	32
311	568	643	233	2788
18	40	55	14	210
2	3	3		15
35	84	82	23	327
47	100	103	28	432
316	574	652	236	2833
4	13	38	5	90
	3	6		10
3	9	40	2	59
5	17	50	6	109
4	3	6		20
		1		1
4	3	7		21
8	20	54	6	123
324	594	706	242	2956

Summary of SUD Clients Served By Provider Ward

Following counts are unduplicated counts of SUD clients served under any category

FY 2024

Total Clients		Provider Ward				
Age Group\Format\Service Type	Pharmacy	Ward 1	Ward 2	Ward 4	Ward 5	Ward 6
Adult						
In Person						
Clinic Services	2353	167	504	245	479	775
Coordination Services		92	35	188	184	66
Crisis/Emergency Services		14	5	28	27	612
Supportive Community Services		121	56	166	279	252
Withdrawal Management					100	
In Person Total	2353	197	535	291	578	962
TeleMedicine						
Clinic Services		42	221	93	94	35
Coordination Services		6	1	37	67	
Crisis/Emergency Services				9		
Supportive Community Services		20	35	176	110	10
TeleMedicine Total		45	245	218	177	39
Adult Total	2353	199	724	335	591	967
Child						
In Person						
Clinic Services	29	86	71		1	1
Coordination Services			9			
Crisis/Emergency Services			8			1
Supportive Community Services			38			
In Person Total	29	86	96		1	2
TeleMedicine						
Clinic Services		39	133			1
Coordination Services		1	2			
Supportive Community Services			8			
TeleMedicine Total		40	143			1
Child Total	29	99	188		1	2
Total Clients	2382	298	912	335	592	969

FY 2025 YTD

Total Clients	Provider Ward					
Age Group\Format\Service Type	Pharmacy	Ward 1	Ward 2	Ward 4	Ward 5	Ward 6
Adult						
In Person						

Clinic Services	1156	50	341	84	108	350
Coordination Services		16	25	94	80	23
Crisis/Emergency Services		1	1	8	2	154
Supportive Community Services		35	21	89	97	86
Withdrawal Management					19	
In Person Total	1156	54	359	127	169	386
TeleMedicine						
Clinic Services		34	16	30	5	
Coordination Services		2		13		
Supportive Community Services		7	11	68	2	1
TeleMedicine Total		35	24	79	7	1
Adult Total	1156	61	366	143	169	387
Child						
In Person						
Clinic Services	6	30	50			
Coordination Services			9			
Supportive Community Services			56			
In Person Total	6	30	68			
TeleMedicine						
Clinic Services		2	17			
Supportive Community Services						
TeleMedicine Total		2	17			
Child Total	6	31	81			
Total Clients	1162	92	447	143	169	387

Ward 7	Ward 8	Total Clients

239	760	4715
137	219	871
4	38	707
232	348	1339
	122	213
260	847	5071
137	101	719
46		157
1		10
166	48	561
201	135	1045
263	901	5354

2	1	189
1		10
		9
2		40
2	1	215
	3	176
1		4
2		10
2	3	188
2	4	322
265	905	5676

Ward 7	Ward 8	Total Clients

230	327	2519
191	31	452
	1	167
290	160	763
	13	32
301	404	2788
95	31	210
		15
193	45	327
222	66	432
303	418	2833

2	3	90
1		10
2	1	59
2	4	109
1		20
	1	1
1	1	21
2	4	123
305	422	2956

[illegible]

Special Purpose Revenue Fund	Revenue Source and Code	Fee and How it is Used
1060070 - DBH Federal Beneficiary Reimbursement	DC Code 44-908 DC Code 1-204.24d	Marshall Services -- Daily rate of \$1,545.00 per detainee (6) based on our FY19 Saint Elizabeths
1060123 - Agreement with Independent Agencies	§ 1-204.24d	The fund receives revenue from the Health Benefit Exchange Authority pursuant to a memorandum of agreement between the Authority and DHS.
1060145 - DBH Medicare & 3rd Party Reimbursement	DC Code 21-586/DC Code 24-501 DC Code 7-1131.04/DC Code 21-586 /DC Code 24--501	The daily rate is \$1,236.00 per Individual in Care (IIC) based on our FY18 Saint Elizabeths Hospital cost report filing. The fee is used to reimburse the District for the salaries of employees providing the needed services.
1060148 - DBH ENTERPRISE FUND	DC Code 1-325.281/DC Code 20-424	Collection of fees charged for training and Continuing Education Units (CEUs) by the Department of Behavioral Health ("Department") Organizational Development-DMH training Institute.
1060418 - OPIOID ABATEMENT REPORT	DC Code 1-325.441, 7-3221, 7-3212	To support 21 member Opioid Abatement Advisory Commission to oversee the disbursement of opioid settlement funds to fulfill District's goals, objectives to mitigate the opioid epidemic; manage resources focused on opioid use prevention, treatment, recovery, harm-reduction programs; and direct resources and support to community members impacted by the opioid crisis within the District.

Total

Who Pays	FY24 Revenue Generated	FY24 Expenditures	FY24 Expenditure Purpose
United States Marshall's	2,200,190.72	2,200,190.72	Personnel Services
Health Benefits Exchange Authority	2,807.30	2,553,449.91	Travel Training
Self-Pay Commercial Payers & Insurance	2,801,711.02	734,632.40	Prof Service Fees & Contr
Provider Network and Professionals in need of continuing education	24,965.40	24,965.40	Tuition For Employee Training
Litigation Fund	13,487,286.87	1,140,114.31	Personnel Services Energy Comm & Bldg rentals Government Subsidies & Grants Prof Service Fees & Contr Rentals - Automotive Equipment
	18,516,961.31	6,653,352.74	

[illegible]

FY25 DBH Activities Supported

Nursing Services
School Based Behavioral Health
Services

Center of Excellence Services

Office of Opioid Abatement

