

Residents of the District of Columbia

Mayor  
Muriel Bowser

Chief of Staff  
Lindsey Parker  
Filled: 194.5, Vacant: 32, Vacancy rate: 16%

SPECIAL ASSISTANT  
Saidah Rahman

SECRETARY OF STATE  
Kim Bassett  
(202) 727-6306  
Filled: 26, Vacant: 4, Frozen: 0

GENERAL COUNSEL  
Betsy Cavendish  
(202) 727-2643  
Filled: 6, Vacant: 0, Frozen: 0

DIRECTOR OF  
INTERGOVERNMENTAL AFFAIRS  
Tomás Talamante  
(202) 727-2643  
Filled: 17, Vacant: 1, Frozen: 0

OFFICE OF POLICY AND  
LEGISLATIVE AFFAIRS

OFFICE OF FEDERAL AND  
REGIONAL AFFAIRS

MAYOR'S SPECIAL EVENTS  
TASKFORCE GROUP

DIRECTOR OF  
COMMUNICATIONS  
Susana Castillo  
(202) 727-2643  
Filled: 13, Vacant: 1, Frozen: 0

DEPUTY CHIEF OF STAFF  
Steven Walker  
(202) 727-2643  
Filled: 130.5, Vacant: 26, Frozen: 0

Mayor's Office of Talent and  
Appointments  
202-727-1372

EXECUTIVE OPERATIONS  
Tonya Poindexter  
(202) 727-2643

EOM SUPPORT SERVICES  
Alfonza Fitzgerald  
(202) 727-2643

MAYOR'S OFFICE OF  
COMMUNITY AFFAIRS  
Jackie Reyes  
(202) 442-8150

MAYOR'S CORRESPONDENCE  
UNIT (MCU)  
Jim Slattery  
(202) 727-2643

MAYOR'S OFFICE OF  
COMMUNITY RELATIONS  
AND SERVICES  
William Phillip Thomas  
(202) 442-8150

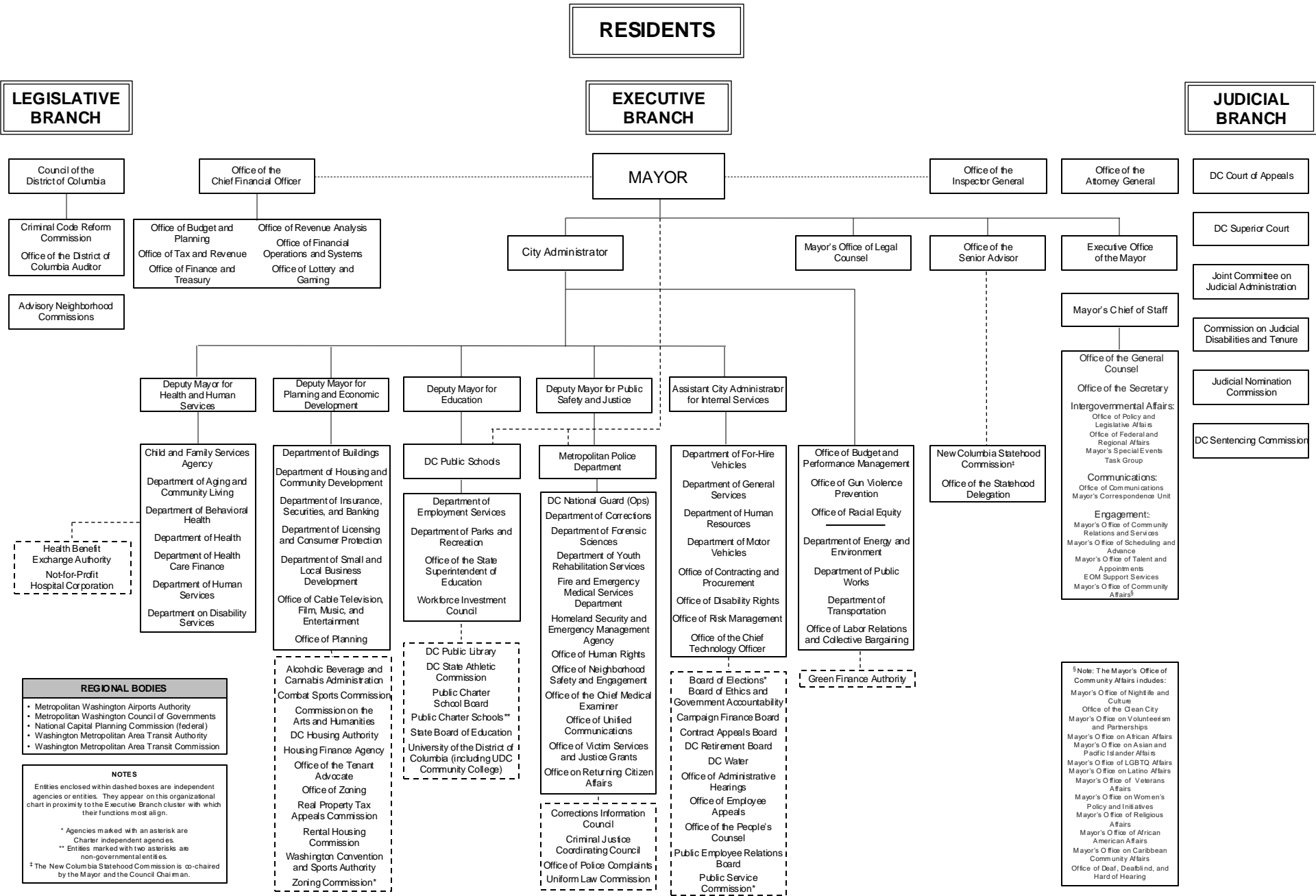
Human Resources Team  
Budget and Compliance

MONC SERVEDC	MOLGBTQ MOLA
MOAA MOAPIA	MOVA MOWPI
MOAAA MORA	MOCCA MODHH
	MORCA

HUBS	CLEAN CITY
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GOVERNMENT OF THE DISTRICT OF COLUMBIA





# **OFFICE OF THE MAYOR FY 2024 PERFORMANCE PLAN**

**MARCH 22, 2023**

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## 1 OFFICE OF THE MAYOR

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*Mission:* The Executive Office of the Mayor (EOM) implements policy, engages residents, keeps the media informed of Bowser Administration initiatives and activities, and ensures the alignment of government actions to the DC values residents have entrusted us to protect and defend.

*Services:* EOM assists the Mayor in community engagement, recruiting talented professionals to serve in appointed positions, providing legal advice and counsel, communication through various media channels, schedule management, and the logistics of supporting District initiatives, events, and activities.

## 2 PROPOSED 2024 OBJECTIVES

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### Strategic Objective

Facilitate a high level of outreach and engagement with residents and businesses across all 8 wards

Recruit and retain a high level of talent and expertise to fill open executive and excepted service positions as well as vacancies on District boards and commissions

Respond timely to Freedom of Information Act (FOIA) requests as they are submitted to EOM

Communicate with District residents and stakeholders in order to convey and capture vital data and information regarding DC initiatives and services

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### 3 PROPOSED 2024 OPERATIONS

Operation Title	Operation Description	Type of Operation
<b>Facilitate a high level of outreach and engagement with residents and businesses across all 8 wards</b>		
Community Engagement	Outreach and engagement with residents and businesses across all 8 wards	Daily Service
<b>Recruit and retain a high level of talent and expertise to fill open executive and excepted service positions as well as vacancies on District boards and commissions</b>		
Recruitment and Retention	Recruit and retain a high level of talent and expertise to fill open executive and excepted service positions as well as vacancies on District boards and commissions	Daily Service
<b>Respond timely to Freedom of Information Act (FOIA) requests as they are submitted to EOM</b>		
FOIA Requests	Respond to Freedom of Information Act (FOIA) requests as they are submitted to EOM	Daily Service
<b>Communicate with District residents and stakeholders in order to convey and capture vital data and information regarding DC initiatives and services</b>		
Correspondence	Communicate with District residents and stakeholders in order to convey and capture vital data and information regarding DC initiatives and services	Daily Service

## 4 PROPOSED 2024 KEY PERFORMANCE INDICATORS AND WORKLOAD MEASURES

### Key Performance Indicators

Measure	Directionality	FY 2021	FY 2022	FY 2023 Target	FY 2024 Target
<b>Facilitate a high level of outreach and engagement with residents and businesses across all 8 wards</b>					
Average number of outreach events attended by the Mayor, cabinet members and outreach team in each Ward	Up is Better	Not Available	Not Available	No Target Set	No Target Set
Closure of issues raised and observed during Ward Walks in each Ward	Up is Better	Not Available	Not Available	No Target Set	No Target Set
Average number of calendar days for responses within the ANC Portal	Down is Better	Not Available	Not Available	No Target Set	No Target Set
<b>Recruit and retain a high level of talent and expertise to fill open executive and excepted service positions as well as vacancies on District boards and commissions</b>					
Percentage of new boards and commissions appointees completing ethics and open government training	Up is Better	Not Available	Not Available	No Target Set	No Target Set
Percentage of vacant boards and commission seats compared to overall total	Up is Better	Not Available	Not Available	No Target Set	No Target Set
Percentage of new executive and excepted service appointees completing ethics training	Up is Better	Not Available	Not Available	No Target Set	No Target Set
Average number days between posting and selection of appointed positions	Up is Better	Not Available	Not Available	No Target Set	No Target Set
<b>Respond timely to Freedom of Information Act (FOIA) requests as they are submitted to EOM</b>					
Percent of FOIA requests fulfilled within 30 days	Up is Better	Not Available	Not Available	No Target Set	No Target Set
Average number of calendar days to fulfill a FOIA Request	Down is Better	Not Available	Not Available	No Target Set	No Target Set
<b>Communicate with District residents and stakeholders in order to convey and capture vital data and information regarding DC initiatives and services</b>					
Percent of correspondence requests fulfilled within 30 days	Up is Better	Not Available	Not Available	No Target Set	No Target Set
Average days to fulfill a correspondence request	Down is Better	Not Available	Not Available	No Target Set	No Target Set



## Workload Measures

Measure	FY 2021	FY 2022
<b>Community Engagement</b>		
Number of community meetings attended	Not Available	Not Available
Number of ANC Portal Responses	Not Available	Not Available
<b>Recruitment and Retention</b>		
Number of excepted service positions filled in FY2018	Not Available	Not Available
<b>FOIA Requests</b>		
Number of requests fulfilled in FY2018	Not Available	Not Available
<b>Correspondence</b>		
Number of open correspondence requests	Not Available	Not Available

## Attachment #2: EOM Schedule A

<b>The Executive Office of the Mayor - Schedule A</b> <b>Response: Position Funding Report as of 1/13/25</b>								
	Position Number	Title	Hire Date	Vacancy Status	Cost Center	FTE x Dist %	FY25 Salary	FY25 Fringe Benefits
EOM	13877	Mayor	5/15/2007	Filled	50001	1.00	250,000.00	51,750.00
EOM	19738	Associate Director	10/3/2022	Filled	50001	1.00	96,416.33	19,958.18
EOM	42507	Staff Assistant	8/14/2023	Filled	50001	1.00	75,775.00	15,685.43
EOM	42731	Chief of Staff	5/5/2014	Filled	50001	1.00	230,626.79	47,739.75
EOM	71743	Deputy Chief of Staff	1/2/2015	Filled	50001	1.00	190,838.78	39,503.63
EOM	88665	Special Assistant	11/18/2024	Filled	50001	1.00	91,035.00	18,844.25
EOM	91522	Special Assistant	12/12/2022	Filled	50001	1.00	95,896.00	19,850.47
EOM	99796	Director of Operations	2/13/2012	Filled	50001	1.00	151,061.90	31,269.81
EOM	113297	Special Assistant	9/11/2023	Filled	50001	1.00	95,896.00	19,850.47
EOM	39832	Associate Director	6/3/2024	Filled	50002	1.00	76,195.00	15,772.37
EOM	39943	Senior Associate Director	1/18/2022	Filled	50002	1.00	112,366.01	23,259.76
EOM	42761	Director of Scheduling	3/13/2023	Filled	50002	1.00	124,388.15	25,748.35
EOM	87409	Associate Director	9/9/2024	Filled	50002	1.00	79,186.17	16,391.54
EOM	21258	Associate Director	5/8/2023	Filled	50003	1.00	85,791.36	17,758.81
EOM	34604	Special Assistant	4/21/2014	Filled	50003	1.00	120,051.61	24,850.68
EOM	42807	Digital Director	1/31/2022	Filled	50003	1.00	124,395.00	25,749.77
EOM	42867	Associate Director	9/25/2023	Filled	50003	1.00	90,000.00	18,630.00
EOM	45566	Senior Graphic Designer	1/23/2023	Filled	50003	1.00	124,395.00	25,749.77
EOM	46850	Press Assistant	10/21/2024	Filled	50003	1.00	72,586.32	15,025.37
EOM	47837	Director of Communications	10/22/2015	Filled	50003	1.00	181,359.00	37,541.31
EOM	73532	Special Events Coordinator	9/10/2012	Filled	50003	1.00	146,088.41	30,240.30
EOM	91928	Press Assistant	9/25/2023	Filled	50003	1.00	83,698.89	17,325.67
EOM	91929	Messaging Director	8/15/2016	Filled	50003	1.00	161,074.00	33,342.32
EOM	91930	Associate Director		Vacant	50003	1.00	94,850.00	19,633.95
EOM	97780	Associate Director	6/3/2024	Filled	50003	1.00	85,791.36	17,758.81
EOM	110161	Graphic Designer	7/31/2023	Filled	50003	1.00	73,675.99	15,250.93
EOM	112496	Press Secretary	12/4/2023	Filled	50003	1.00	146,088.41	30,240.30
EOM	15437	Support Services Specialist	10/26/1983	Filled	50004	1.00	95,816.00	19,833.91

**The Executive Office of the Mayor - Schedule A**  
**Response: Position Funding Report as of 1/13/25**

	Position Number	Title	Hire Date	Vacancy Status	Cost Center	FTE x Dist %	FY25 Salary	FY25 Fringe Benefits
EOM	22535	Support Services Specialist	2/13/1987	Filled	50004	1.00	127,615.00	26,416.31
EOM	35023	Support Services Manager	6/22/1978	Filled	50004	1.00	177,839.60	36,812.80
EOM	40610	Support Services Specialist	8/8/2022	Filled	50004	1.00	82,069.00	16,988.28
EOM	40750	Support Services Specialist	8/1/2022	Filled	50004	1.00	55,915.00	11,574.41
EOM	41448	Support Services Specialist	9/12/2005	Filled	50004	1.00	95,816.00	19,833.91
EOM	48195	Staff Assistant	9/4/2007	Filled	50004	1.00	77,873.00	16,119.71
EOM	46071	Correspondence Mgmt. Spec.	4/22/2024	Filled	50005	1.00	71,578.63	14,816.78
EOM	46122	Correspondence Officer	2/17/2009	Filled	50005	1.00	127,615.00	26,416.31
EOM	47801	Correspondence Management Spec	9/23/2024	Filled	50005	1.00	71,578.63	14,816.78
EOM	48029	Correspondence Mgmt. Special.	2/14/2022	Filled	50005	1.00	91,035.00	18,844.25
EOM	42708	Deputy General Counsel	1/3/2023	Filled	50006	1.00	160,191.29	33,159.60
EOM	42764	Deputy General Counsel	8/15/2016	Filled	50006	1.00	160,191.29	33,159.60
EOM	42849	General Counsel	1/2/2015	Filled	50006	1.00	208,200.23	43,097.45
EOM	43420	Executive Assistant	7/16/2018	Filled	50006	1.00	80,774.16	16,720.25
EOM	91404	Freedom Of Information Act Off	9/25/2023	Filled	50006	1.00	96,416.33	19,958.18
EOM	109375	Associate General Counsel	9/25/2023	Filled	50006	1.00	100,309.13	20,763.99
EOM	99776	Chief of Staff	1/2/2015	Filled	50007	1.00	197,662.31	40,916.10
EOM	36621	Director of Operations	3/27/2023	Filled	50008	1.00	99,396.00	20,574.97
EOM	36749	Associate Director	11/20/2023	Filled	50008	1.00	83,698.89	17,325.67
EOM	40865	Director Office of Talent And		Vacant	50008	1.00	149,763.00	31,000.94
EOM	42810	Associate Director	12/4/2023	Filled	50008	1.00	83,698.89	17,325.67
EOM	48030	Deputy Director		Vacant	50008	1.00	116,483.00	24,111.98
EOM	48618	Staff Assistant	7/29/2024	Filled	50008	0.50	75,775.00	15,685.43
EOM	65449	Program Support Specialist	2/18/2015	Filled	50008	1.00	75,775.00	15,685.43
EOM	99773	Associate Director	11/20/2023	Filled	50008	1.00	83,698.89	17,325.67
EOM	42740	Director Community Affairs	11/23/2009	Filled	50009	1.00	150,803.74	31,216.37
EOM	42837	Chief of Staff	11/15/2021	Filled	50009	1.00	100,309.13	20,763.99
EOM	46675	Staff Assistant	5/24/2021	Filled	50009	1.00	75,775.00	15,685.43
EOM	46725	Public Information Officer	2/12/2024	Filled	50009	1.00	91,035.00	18,844.25
EOM	51163	Special Assistant	10/3/2016	Filled	50009	1.00	85,791.36	17,758.81

**The Executive Office of the Mayor - Schedule A**  
**Response: Position Funding Report as of 1/13/25**

	Position Number	Title	Hire Date	Vacancy Status	Cost Center	FTE x Dist %	FY25 Salary	FY25 Fringe Benefits
EOM	91908	Grants Management Specialist	4/24/2023	Filled	50009	1.00	83,698.89	17,325.67
EOM	3120	Community Outreach Manager	3/11/2019	Filled	50010	1.00	108,199.00	22,397.19
EOM	11598	Community Outreach Specialist	2/13/2023	Filled	50010	1.00	108,199.00	22,397.19
EOM	14590	Outreach And Services Speciali	10/7/2024	Filled	50010	1.00	85,500.00	17,698.50
EOM	23663	Outreach & Service Specialist	7/11/2022	Filled	50010	1.00	85,500.00	17,698.50
EOM	30991	Outreach And Service Assistant	6/21/2021	Filled	50010	1.00	71,578.63	14,816.78
EOM	32341	Outreach & Service Specialist	6/3/2024	Filled	50010	1.00	85,791.36	17,758.81
EOM	41210	Outreach & Service Specialist	9/9/2024	Filled	50010	1.00	85,500.00	17,698.50
EOM	42742	Director of Community Relation	8/8/2022	Filled	50010	1.00	150,803.74	31,216.37
EOM	42760	Community Outreach Manager	6/17/2024	Filled	50010	1.00	108,199.00	22,397.19
EOM	35256	Community Outreach Manager	6/17/2024	Filled	50010	1.00	108,199.00	22,397.19
EOM	42808	Community Outreach Manager	11/4/2024	Filled	50010	1.00	108,199.00	22,397.19
EOM	42856	Outreach & Service Specialist	1/6/2019	Filled	50010	1.00	91,035.00	18,844.25
EOM	44592	Community Outreach Manager	9/25/2023	Filled	50010	1.00	108,199.00	22,397.19
EOM	44838	Outreach & Service Specialist	12/16/2024	Filled	50010	1.00	85,500.00	17,698.50
EOM	85595	Outreach & Service Specialist	11/18/2024	Filled	50010	1.00	85,500.00	17,698.50
EOM	85597	Outreach & Service Specialist	11/4/2024	Filled	50010	1.00	85,500.00	17,698.50
EOM	85932	Community Outreach Specialist	1/3/2023	Filled	50010	1.00	108,199.00	22,397.19
EOM	88382	Outreach & Service Specialist	1/18/2022	Filled	50010	1.00	85,500.00	17,698.50
EOM	92112	Community Outreach Specialist	12/27/2022	Filled	50010	1.00	120,824.00	25,010.57
EOM	94400	Community Outreach Assistant	9/23/2024	Filled	50010	1.00	71,578.63	14,816.78
EOM	97020	Associate Director	8/29/2022	Filled	50010	1.00	83,698.89	17,325.67
EOM	97021	Community Outreach Manager	12/7/2020	Filled	50010	1.00	108,199.00	22,397.19
EOM	99777	Outreach & Service Specialist	10/7/2024	Filled	50010	1.00	85,500.00	17,698.50
EOM	21185	Deputy Director	8/21/2012	Filled	50011	1.00	116,933.00	24,205.13
EOM	43593	Executive Director of African		Vacant	50011	1.00	137,782.00	28,520.87
EOM	45819	Outreach & Service Specialist	10/25/2021	Filled	50011	1.00	85,791.36	17,758.81
EOM	87572	Associate Director	2/14/2022	Filled	50011	1.00	85,791.36	17,758.81
EOM	13030	Community Outreach Specialist	8/8/2022	Filled	50012	1.00	75,775.00	15,685.43
EOM	41431	Director of African Affairs	10/11/2016	Filled	50012	1.00	116,554.96	24,126.88

**The Executive Office of the Mayor - Schedule A**  
**Response: Position Funding Report as of 1/13/25**

	Position Number	Title	Hire Date	Vacancy Status	Cost Center	FTE x Dist %	FY25 Salary	FY25 Fringe Benefits
EOM	47433	Director of Operations	12/16/2024	Filled	50012	1.00	91,865.97	19,016.26
EOM	94133	Community Outreach Specialist	12/16/2024	Filled	50012	1.00	73,677.00	15,251.14
EOM	97478	Language Access Monitor (Bilin	3/4/2019	Filled	50012	1.00	73,677.00	15,251.14
EOM	109988	Grants Management Specialist	12/19/2022	Filled	50012	1.00	75,775.00	15,685.43
EOM	42736	Associate Director	6/13/2022	Filled	50013	1.00	79,392.16	16,434.18
EOM	43278	Associate Director	7/29/2024	Filled	50013	1.00	79,392.16	16,434.18
EOM	43495	Executive Director	6/13/2022	Filled	50013	1.00	124,368.15	25,744.21
EOM	97767	Associate Director For Labor		Vacant	50013	1.00	83,200.50	17,222.50
EOM	113289	Associate Director For Health	1/22/2019	Filled	50013	1.00	83,698.89	17,325.67
EOM	113291	Associate Director For Civic E		Filled	50013	1.00	79,392.16	16,434.18
EOM	42712	Associate Director	1/4/2021	Filled	50015	1.00	85,791.36	17,758.81
EOM	105078	Executive Director	8/31/2020	Filled	50016	1.00	116,554.96	24,126.88
EOM	105079	Associate Director	3/27/2023	Filled	50016	1.00	77,254.40	15,991.66
EOM	43766	Outreach And Services Speciali	10/10/2023	Filled	50018	1.00	76,880.34	15,914.23
EOM	97296	Associate Director	5/31/2022	Filled	50018	1.00	91,865.97	19,016.26
EOM	97760	Director of Nightlife & Cultur		Vacant	50018	1.00	137,782.00	28,520.87
EOM	15624	Public Information Officer	7/15/2024	Filled	50019	0.25	91,035.00	18,844.25
EOM	20041	Deputy Director	8/26/2024	Filled	50019	0.50	95,000.00	19,665.00
EOM	33691	Executive Assistant	12/30/2024	Filled	50019	0.50	71,578.63	14,816.78
EOM	42738	National Service Officer	9/26/2022	Filled	50019	0.90	98,288.69	20,345.76
EOM	42815	Director	11/18/2024	Filled	50019	0.50	136,019.00	28,155.93
EOM	46803	Community Outreach Specialist	1/23/2023	Filled	50019	0.50	93,068.97	19,265.28
EOM	51063	Grants Management Specialist		Vacant	50019	0.90	83,200.50	17,222.50
EOM	74663	Deputy Director For Grants And	2/26/2024	Filled	50019	0.50	98,288.69	20,345.76
EOM	94141	Grants Management Specialist		Vacant	50019	0.50	65,285.00	13,514.00
EOM	42738	National Service Officer	9/26/2022	Filled	50020	0.10	98,288.69	20,345.76
EOM	47201	Grants Management Specialist		Vacant	50020	0.50	83,200.50	17,222.50
EOM	15624	Public Information Officer	7/15/2024	Filled	50022	0.50	91,035.00	18,844.25
EOM	20041	Deputy Director	8/26/2024	Vacant	50022	0.50	95,000.00	19,665.00
EOM	44811	Neighborhood Corps Specialist	1/2/2018	Filled	50022	1.00	93,068.97	19,265.28

**The Executive Office of the Mayor - Schedule A**  
**Response: Position Funding Report as of 1/13/25**

	Position Number	Title	Hire Date	Vacancy Status	Cost Center	FTE x Dist %	FY25 Salary	FY25 Fringe Benefits
EOM	46803	Community Outreach Specialist	1/23/2023	Filled	50022	0.45	93,068.97	19,265.28
EOM	47201	Grants Management Specialist		Vacant	50022	0.50	83,200.50	17,222.50
EOM	72949	Community Emergency Response S	8/5/2019	Filled	50022	1.00	82,189.63	17,013.25
EOM	94141	Grants Management Specialist		Vacant	50022	0.50	65,285.00	13,514.00
EOM	15624	Public Information Officer	7/15/2024	Filled	50023	0.25	91,035.00	18,844.25
EOM	33691	Executive Assistant	12/30/2024	Filled	50023	0.50	71,578.63	14,816.78
EOM	42815	Director	11/18/2024	Filled	50023	0.50	136,019.00	28,155.93
EOM	44811	Neighborhood Corps Specialist	1/2/2018	Filled	50023	0.05	93,068.97	19,265.28
EOM	47965	Donations Program Specialist	2/6/2017	Filled	50023	1.00	90,805.00	18,796.64
EOM	51063	Grants Management Specialist		Vacant	50023	0.10	83,200.50	17,222.50
EOM	42738	National Service Officer	9/26/2022	Filled	50023	0.50	98,288.69	20,345.76
EOM	10345	Clean City Coordinator		Vacant	50338	1.00	149,763.00	31,000.94
EOM	95343	Associate Director	4/29/2019	Filled	50338	1.00	79,971.00	16,554.00
EOM	44561	Policy Analyst	1/24/2011	Filled	50385	1.00	100,254.55	20,752.69
EOM	46520	Dir Pol & Legislative Affairs	1/2/2015	Filled	50385	1.00	189,423.81	39,210.73
EOM	46831	Associate Director of Legislation	9/26/2022	Filled	50385	1.00	112,750.00	23,339.25
EOM	47250	Administrative Support Special	3/4/2013	Filled	50385	1.00	80,776.21	16,720.68
EOM	73530	Associate Director of Legislation	9/11/2023	Filled	50385	1.00	100,309.13	20,763.99
EOM	88334	Deputy Director	10/12/2004	Filled	50385	1.00	130,000.00	26,910.00
EOM	94543	Associate Director	8/26/2024	Filled	50385	1.00	100,309.13	20,763.99
EOM	97451	Associate Director Of Legislat	1/30/2023	Filled	50385	1.00	100,309.13	20,763.99
EOM	97452	Special Assistant	2/13/2023	Filled	50385	1.00	91,035.00	18,844.25
EOM	113251	Associate Director	12/27/2022	Filled	50385	1.00	100,254.49	20,752.68
EOM	42864	Associate Director	4/22/2024	Filled	50386	1.00	94,430.00	19,547.01
EOM	48620	Deputy Director	8/27/2018	Filled	50386	1.00	132,057.34	27,335.87
EOM	71737	Associate Director	6/20/2023	Filled	50386	1.00	97,763.38	20,237.02
EOM	73366	Special Assistant	6/13/2022	Filled	50386	1.00	91,035.00	18,844.25
EOM	73609	Associate Director	5/20/2024	Filled	50386	1.00	94,430.00	19,547.01
EOM	85927	Program Support Specialist	1/2/2024	Filled	50386	1.00	79,186.17	16,391.54



## Attachment #3: EOM Devices and Costs

The Executive Office of the Mayor - Devices and Costs								
FY2024 & FY2025 List of Devices by Employees and Monthly Costs								
Fiscal Year	First Name	Last Name	Monthly Cost		Fiscal Year	First Name	Last Name	Monthly Cost
2024	NAVEEN	MADATHIL	\$36.85		2025	NAVEEN	MADATHIL	\$36.53
2024	PINKIE	MURRY	\$39.30		2025	PINKIE	MURRY	\$43.00
2024	EOM	ATC	\$39.30		2025	EOM	ATC	\$43.00
2024	LINDSEY	PARKER	\$46.04		2025	LINDSEY	PARKER	\$46.59
2024	ALEX	ROSENBERG	\$46.17		2025	ALEX	ROSENBERG	\$80.28
2024	SUSPENDE	SUSPENDE	\$27.05		2025	SUSPENDE	SUSPENDE	\$41.84
2024	MEGAN	CHLEY	\$33.70		2025	MEGAN	CHLEY	\$43.00
2024	PEDRO	MOJICA	\$37.04		2025	PEDRO	MOJICA	\$36.53
2024	AUBREY	PLOURDE	\$33.70		2025	AUBREY	PLOURDE	\$43.00
2024	HARLIE	JACKSON	\$39.30		2025	HARLIE	JACKSON	\$43.00
2024	YARED	MENGISTU	\$36.85		2025	YARED	MENGISTU	\$36.53
2024	ANTHONY	BLACK	\$39.30		2025	ANTHONY	BLACK	\$43.00
2024	KARRIE	LEONARD	\$39.30		2025	KARRIE	LEONARD	\$43.00
2024	TIMOTHY	SELL	\$16.89		2025	SPARE	SPARE	\$39.53
2024	SPARE	SPARE	\$42.50		2025	DEREK	JOHNSON	\$43.00
2024	TAYLA	BLOOM	\$17.16		2025	LATISHA	ATKINS	\$43.00
2024	DEREK	JOHNSON	\$39.30		2025	ALFONZA	FITZGERALD	\$41.51
2024	LATISHA	ATKINS	\$39.30		2025	FRANCES	WHALEN	\$36.53
2024	ALFONZA	FITZGERALD	\$41.46		2025	RAISSA	SOME	\$43.00
2024	FRANCES	WHALEN	\$36.85		2025	STEVEN	WALKER	\$41.51
2024	RAISSA	SOME	\$44.79		2025	CARRIE	KOHNS	\$43.00
2024	STEVEN	WALKER	\$41.46		2025	KHALID	NAJI-ALLAH	\$36.23
2024	CARRIE	KOHNS	\$39.30		2025	WHITNEY	SWEETWINE	\$48.15
2024	Nelson	Johnson	\$15.07		2025	KAREN	QUINONES	\$41.51
2024	KHALID	NAJI-ALLAH	\$36.23		2025	SAMIA	SAID	\$43.00
2024	WHITNEY	SWEETWINE	\$48.77		2025	SPARE	SPARE	\$43.00
2024	KAREN	QUINONES	\$41.46		2025	GADA	ROBA	\$43.00
2024	SAMIA	SAID	\$25.54		2025	ALEXUS	LYLES	\$45.12
2024	SPARE	SPARE	\$39.30		2025	SPARE	SPARE	\$41.51
2024	GADA	ROBA	\$39.30		2025	GABY	VINCENT	\$36.53
2024	ALEXUS	LYLES	\$39.30		2025	RENEE	SCOTT	\$21.94
2024	SPARE	SPARE	\$41.46		2025	MARK	AIKENS	\$36.53
2024	GABY	VINCENT	\$36.85		2025	ANTHONY	ROBERTSON	\$36.53
2024	RENEE	SCOTT	\$39.30		2025	SPARE	SPARE	\$0.01
2024	MARK	AIKENS	\$36.85		2025	SHEIKA	REID	\$36.53
2024	ANTHONY	ROBERTSON	\$38.43		2025	ERIKA	SATTERLEE	\$43.00
2024	SPARE	SPARE	\$15.20		2025	SPARE	SPARE	\$19.23
2024	SHEIKA	REID	\$34.82		2025	SPARE	SPARE	\$36.23
2024	SPARE	SPARE	\$42.68		2025	ADAM	LATTIMORE	\$36.53
2024	ERIKA	SATTERLEE	\$3.44		2025	TADAI	ABILLA	\$43.00
2024	BOBBY	HARRIS	\$35.85		2025	SPARE	SPARE	\$36.23
2024	SPARE	SPARE	\$46.44		2025	KIA	KELLIEBREW	\$36.53
2024	SPARE	SPARE	\$36.23		2025	SARE	SPARE	\$30.01
2024	ADAM	LATTIMORE	\$36.85		2025	TALIB	SHAKIR	\$43.00
2024	LAMONT	CAREY	\$17.25		2025	KENNETH	DOWNING	\$43.00
2024	TADAI	ABILLA	\$39.30		2025	YAMILETH	ESCOBAR	\$30.01
2024	SPARE	SPARE	\$26.05		2025	SUSANA	CASTILLO	\$45.12
2024	KIA	KELLIEBREW	\$36.85	2025	SPARE	SPARE	\$43.00	
2024	SARE	SPARE	\$14.44	2025	SPARE	SPARE	\$36.53	
2024	TALIB	SHAKIR	\$39.30	2025	SALIMA	KHALID	\$36.53	
2024	KENNETH	DOWNING	\$39.30	2025	SPARE	SPARE	\$0.01	
2024	CHARLES	SHEPHERD	\$43.01	2025	KHALID	TEMP	\$19.39	
2024	YAMILETH	ESCOBAR	\$30.02	2025	SEDRICK	MUHAMMAD	\$36.53	
2024	SUSANA	CASTILLO	\$39.30	2025	SPARE	SPARE	\$30.01	
2024	SPARE	SPARE	\$39.30	2025	JOCELYN	BUCKLEY	\$30.01	
2024	SPARE	SPARE	\$17.75	2025	LATISHA	ATKINS	\$30.01	
2024	SALIMA	KHALID	\$36.85	2025	TIERA	WILLIAMS	\$43.00	
2024	SPARE	SPARE	\$10.99	2025	SPARE	SPARE	\$39.53	
2024	KHALID	NAJI-ALLAH	\$10.99	2025	WILLIAM	COX	\$40.48	
2024	SPARE	SPARE	\$17.16	2025	WENDY	GLEN	\$36.53	
2024	SEDRICK	MUHAMMAD	\$36.85	2025	TONYA	POINDEXTER	\$27.35	
2024	SPARE	SPARE	\$21.97	2025	PHIL	THOMAS	\$45.96	
2024	JOCELYN	BUCKLEY	\$30.01	2025	HENRY	JOHNSON	\$36.53	
2024	LATISHA	ATKINS	\$30.01	2025	MARIAN	HANCOCK	\$43.00	
2024	TIERA	WILLIAMS	\$39.04	2025	NOAH	GLASGOW	\$36.53	
2024	SPARE	SPARE	\$42.50	2025	MONICA	WATERS	\$36.53	
2024	WILLIAM	COX	\$48.77	2025	KENDALL	GIBSON	\$43.00	
2024	WENDY	GLEN	\$36.85	2025	MARIA	LOPEZ	\$43.33	
2024	TONYA	POINDEXTER	\$36.85	2025	JIM	SLATTERY	\$48.15	
2024	PHIL	THOMAS	\$14.54	2025	TOMAS	TALAMANTE	\$30.01	
2024	HENRY	JOHNSON	\$36.85	2025	DANIEL	GLEICK	\$43.00	
2024	RICH	HARRINGTON	\$39.65	2025	SPARE	SPARE	\$5.12	
2024	MARIAN	HANCOCK	\$39.30	2025	JACKIE	REYES	\$45.11	
2024	NOAH	GLASGOW	\$36.85	2025	DOMINIQUE	SCOTT	\$20.89	
2024	MONICA	WATERS	\$36.85	2025	ERIC	MULLINS	\$48.15	
2024	KENDALL	GIBSON	\$39.30	2025	TONYA	POINDEXTER	\$30.01	
2024	MARIA	LOPEZ	\$2.50	2025	MONROE	POSTON	\$46.59	
2024	JIM	SLATTERY	\$48.77	2025	HARRISON	POKU-YEBOAH	\$13.22	
2024	TOMAS	TALAMANTE	\$30.01	2025	DESTINY	BROWN	\$46.59	
2024	SPARE	SPARE	\$39.65	2025	JALIA	JOHNSON	\$46.59	

**The Executive Office of the Mayor - Devices and Costs**  
**FY2024 & FY2025 List of Devices by Employees and Monthly Costs**

Fiscal Year	First Name	Last Name	Monthly Cost
2024	DANIEL	GLEICK	\$39.30
2024	SPARE	SPARE	\$9.89
2024	ANDREW	GERSTANC	\$15.12
2024	PETER	VARLEY	\$17.95
2024	JACKIE	REYES	\$39.30
2024	DOMINIQUE	SCOTT	\$14.00
2024	EOM	ATC	\$25.42
2024	CIATTA	RAMBLE-SAVOY	\$6.66
2024	ERIC	MULLINS	\$46.48
2024	TONYA	POINDEXTER	\$14.44
2024	NINA	ALBERT	\$14.44
2024	MONROE	POSTON	\$46.44
2024	HARRISON	POKU-YEBOAH	\$14.00
2024	DESTINY	BROWN	\$46.44
2024	JALIA	JOHNSON	\$46.44
2024	LONNISHA	COATES	\$39.30
2024	RICHARD	REED	\$35.85
2024	CHRISTIAN	STARGHILL	\$39.30
2024	JINWOO	PARK	\$41.08
2024	PRISCILLA	THOMAS	\$46.44
2024	SPARE	SPARE	\$46.44
2024	SPARE	SPARE	\$32.11
2024	SONYA	JOSEPH	\$46.44
2024	SPARE	SPARE	\$14.00
2024	INDYA	WRIGHT	\$44.93
2024	SPARE	SPARE	\$14.00
2024	CHRIS	RODRIGUEZ	\$17.46
2024	NATALEE	SNIDER	\$42.51
2024	SPARE	SPARE	\$11.64
2024	KARI	COOKE	\$39.44
2024	JADE	SMITH	\$46.06
2024	MARISA	GOLDSTEIN	\$46.44
2024	SPARE	SPARE	\$14.00
2024	SPARE	SPARE	\$14.00
2024	MOCA	USER	\$27.23
2024	PETER	SACCO	\$45.74
2024	SPARE	SPARE	\$30.01
2024	ASTIN	CARPENTER	\$39.30
2024	KAI	SHANKLIN	\$42.75
2024	WILLIAM	COX	\$18.17
2024	YAMILETH	ESCOBAR	\$39.30
2024	BEN	DEGUZMAN	\$36.23
2024	EOM	ATC	\$36.23
2024	MATTHEW	BARCLAY	\$17.67
2024	RICHARD	LIVINGSTONE	\$36.23
2024	ALY	KABA	\$36.23
2024	THEODORE	WREN	\$36.23
2024	EOM	HUB	\$36.23
2024	MOTA	IPADS	\$36.23
2024	SPARE	SPARE	\$36.23
2024	NATALEE	SNIDER	\$36.23
2024	EOM	HUB	\$36.23
2024	EOM	HUB	\$36.23
2024	STEPHANIE	ADVINCULA	\$18.17
2024	ERIC	MULLINS	\$36.23
2024	JACKIE	REYES	\$36.23
2024	ARPA	IPADS	\$36.23
2024	ARPA	IPADS	\$36.23
2024	ARPA	IPADS	\$36.23
2024	ARPA	IPADS	\$36.23
2024	ARPA	IPADS	\$36.23
2024	EOM	HUB	\$36.23
2024	ARPA	IPADS	\$36.23
2024	ARPA	IPADS	\$36.23
2024	ARPA	IPADS	\$36.23
2024	SAEED	ABDI	\$36.23
2024	KISHA	GORE	\$36.23
2024	ARPA	IPADS	\$36.23
2024	ADRIANA	MACEDONIO	\$20.97
2024	CHRISTOPHER	INGRAM	\$36.23
2024	LATISHA	ATKINS	\$36.23
2024	JULIUS	TERRY	\$36.23
2024	ALFONZA	FITZGERALD	\$7.48
2024	PORCHIA	FOREMAN	\$36.23
2024	ANTHONY	ROBERTSON	\$36.23
2024	CHRISTOPHER	POWELL	\$36.23
2024	JAPER	BOWLES	\$36.23
2024	ARPA	IPADS	\$36.23
2024	MOTA	IPADS	\$36.23
2024	EOM	HUB	\$15.98
2024	ALEXIS	SQUIRE	\$36.23
2024	ARPA	IPADS	\$36.23
2024	ARPA	IPADS	\$36.23

Fiscal Year	First Name	Last Name	Monthly Cost
2025	LONNISHA	COATES	\$43.00
2025	CHRISTIAN	STARGHILL	\$43.00
2025	JINWOO	PARK	\$0.92
2025	PRISCILLA	THOMAS	\$46.59
2025	SPARE	SPARE	\$46.59
2025	SPARE	SPARE	\$46.59
2025	SONYA	JOSEPH	\$46.59
2025	SPARE	SPARE	\$0.01
2025	INDYA	WRIGHT	\$46.59
2025	SPARE	SPARE	\$20.43
2025	NATALEE	SNIDER	\$39.53
2025	KARI	COOKE	\$36.53
2025	JADE	SMITH	\$46.59
2025	MARISA	GOLDSTEIN	\$46.59
2025	SPARE	SPARE	\$0.01
2025	SPARE	SPARE	\$5.83
2025	MOCA	USER	\$36.23
2025	PETER	SACCO	\$48.15
2025	SPARE	SPARE	\$30.01
2025	ASTIN	CARPENTER	\$43.00
2025	KAI	SHANKLIN	\$43.00
2025	WILLIAM	COX	\$14.96
2025	YAMILETH	ESCOBAR	\$43.00
2025	BEN	DEGUZMAN	\$36.56
2025	EOM	ATC	\$36.56
2025	MATTHEW	BARCLAY	\$14.96
2025	RICHARD	LIVINGSTONE	\$36.56
2025	ALY	KABA	\$36.56
2025	THEODORE	WREN	\$36.56
2025	EOM	HUB	\$36.56
2025	MOTA	IPADS	\$36.56
2025	SPARE	SPARE	\$36.56
2025	NATALEE	SNIDER	\$36.56
2025	EOM	HUB	\$36.56
2025	EOM	HUB	\$36.56
2025	STEPHANIE	ADVINCULA	\$14.96
2025	ERIC	MULLINS	\$36.56
2025	JACKIE	REYES	\$36.56
2025	ARPA	IPADS	\$36.56
2025	ARPA	IPADS	\$36.56
2025	ARPA	IPADS	\$36.56
2025	ARPA	IPADS	\$36.56
2025	ARPA	IPADS	\$36.56
2025	EOM	HUB	\$36.56
2025	ARPA	IPADS	\$36.56
2025	ARPA	IPADS	\$36.56
2025	ARPA	IPADS	\$36.56
2025	ARPA	IPADS	\$36.56
2025	SAEED	ABDI	\$36.56
2025	KISHA	GORE	\$36.56
2025	ARPA	IPADS	\$36.56
2025	ADRIANA	MACEDONIO	\$36.56
2025	CHRISTOPHER	INGRAM	\$36.56
2025	LATISHA	ATKINS	\$36.56
2025	JULIUS	TERRY	\$36.56
2025	ALFONZA	FITZGERALD	\$36.56
2025	PORCHIA	FOREMAN	\$36.56
2025	ANTHONY	ROBERTSON	\$36.56
2025	CHRISTOPHER	POWELL	\$36.56
2025	JAPER	BOWLES	\$36.56
2025	ARPA	IPADS	\$36.56
2025	MOTA	IPADS	\$36.56
2025	EOM	HUB	\$14.96
2025	ALEXIS	SQUIRE	\$36.56
2025	ARPA	IPADS	\$36.56
2025	ARPA	IPADS	\$36.56
2025	ARPA	IPADS	\$36.56
2025	MOTA	IPADS	\$36.56
2025	MOTA	IPADS	\$36.56
2025	TONYA	POINDEXTER	\$36.56
2025	ARPA	IPADS	\$36.56



**The Executive Office of the Mayor - Devices and Costs**  
**FY2024 & FY2025 List of Devices by Employees and Monthly Costs**

Fiscal Year	First Name	Last Name	Monthly Cost
2024	ARPA	IPADS	\$36.23
2024	EOM	HUB	\$36.23
2024	CHARLEE	BELL	\$36.23
2024	LETICIA	ACOSTA	\$36.23
2024	KENDALL	IBSON	\$36.23
2024	JAKE	STOLZENBERG	\$36.23
2024	TADAI	ABILLA	\$24.16
2024	CHRISTIAN	STARGHILL	\$36.23
2024	TALIB	SHAKIR	\$36.23
2024	BRITNI	PARKS	\$7.48
2024	MARCUS	MANNING	\$36.23
2024	ARPA	IPADS	\$36.23
2024	SOPHIA	TEKOLA	\$36.23
2024	ARPA	IPADS	\$36.23
2024	MOTA	IPADS	\$36.23
2024	MOTA	IPADS	\$36.23
2024	TONYA	POINDEXTER	\$7.48
2024	ARPA	IPADS	\$36.23
2024	MOTA	IPADS	\$36.23
2024	MOTA	IPADS	\$36.23
2024	MOTA	IPADS	\$36.23
2024	MOTA	IPADS	\$36.23
2024	SPARE	SPARE	\$24.42
2024	SUSPENDED	SUSPENDED	\$24.61
2024	SPARE	SPARE	\$10.77
2024	LAWRENCE	DAVIN	\$30.01
2024	WILLIAM	COX	\$30.01
2024	MOTA	IPADS	\$36.23
2024	RICHARD	LIVINGSTONE	\$36.23
2024	ARPA	IPADS	\$17.67
2024	ARPA	IPADS	\$36.23
2024	SUSPENDED	SUSPENDED	\$28.09
2024	NOAH	GLASGOW	\$15.98
2024	MOWPI	IPADS	\$36.23
2024	MOWPI	IPAD	\$36.23
2024	ASFAW	ASFAW	\$36.23
2024	JASMINE	COLTON	\$28.09
2024	ALFONZA	FITZGERALD	\$36.23
2024	ALEX	ROSENBERG	\$36.23
2024	ARPA	IPADS	\$36.23
2024	EOM	HUB	\$10.99
2024	ARPA	IPADS	\$36.23
2024	ARPA	IPADS	\$36.23
2024	ARPA	IPADS	\$36.23
2024	PAUL	ELLIOT	\$21.85
2024	SPARE	SPARE	\$14.54
2024	SAEED	ABDI	\$39.30
2024	CHRISTOPHER	MCADOO	\$14.80
2024	CAMRON	BASS	\$17.25
2024	SPARE	SPARE	\$39.30
2024	SPARE	SPARE	\$45.55
2024	KAI	MARTIN	\$48.41
2024	THOMAS	BOWEN	\$11.88
2024	ADRIANA	MACEDONIO	\$30.01
2024	MURIEL	BOWSER	\$47.89
2024	KENNY	JOHNSON	\$36.85
2024	STEPHANIE	BAXTER	\$38.35
2024	CATHERINE	FRANCIS	\$17.75
2024	ALFONZA	FITZGERALD	\$30.01
2024	ROSA	BURCH	\$30.01
2024	DONTE	MINTZ	\$30.01
2024	SPARE	SPARE	\$14.54
2024	JONATHAN	WILLIAMS	\$14.44
2024	KENDALL	GIBSON	\$21.96
2024	NOAH	GLASGOW	\$30.01
2024	GINA	RUPERT	\$41.46
2024	KHALID	NAJI-ALLAH	\$36.51
2024	CATHERINE	BOUCREE	\$39.30
2024	SAIDAH	RAHMAN	\$8.65
2024	RAESHONDA	SWALES	\$4.32
2024	MARCUS	MANNING	\$48.77
2024	BRITNI	PARKS	\$39.30
2024	MINEERAH	PIXLEY	\$33.70
2024	TIERRA	CARTER	\$39.30
2024	SPARE	SPARE	\$39.30
2024	ALY	KABA	\$39.30
2024	BETSY	CAVENDISH	\$39.21
2024	LISA	BRANNOCK	\$44.20
2024	STEPHANIE	ADVINCULA	\$39.30
2024	ALAINA	CARPENTER	\$41.55
2024	SPARE	SPARE	\$35.98
2024	KORNELIUS	ANDERSON	\$36.85
2024	PAUL	SAMBERG	\$41.46
2024	TALIB	SHAKIR	\$30.01

Fiscal Year	First Name	Last Name	Monthly Cost
2025	MOTA	IPADS	\$36.56
2025	MOTA	IPADS	\$36.56
2025	MOTA	IPADS	\$36.56
2025	MOTA	IPADS	\$36.56
2025	SPARE	SPARE	\$46.40
2025	SUSPENDED	SUSPENDED	\$39.53
2025	LAWRENCE	DAVIN	\$30.01
2025	WILLIAM	COX	\$30.01
2025	MOTA	IPADS	\$36.56
2025	RICHARD	LIVINGSTONE	\$36.56
2025	ARPA	IPADS	\$14.96
2025	ARPA	IPADS	\$36.56
2025	SUSPENDED	SUSPENDED	\$38.13
2025	NOAH	GLASGOW	\$14.96
2025	MOWPI	IPADS	\$36.56
2025	MOWPI	IPAD	\$36.56
2025	ASFAW	ASFAW	\$36.56
2025	JASMINE	COLTON	\$38.13
2025	ALFONZA	FITZGERALD	\$36.56
2025	ALEX	ROSENBERG	\$36.56
2025	ARPA	IPADS	\$36.56
2025	EOM	HUB	\$14.96
2025	ARPA	IPADS	\$36.56
2025	ARPA	IPADS	\$36.56
2025	ARPA	IPADS	\$36.56
2025	SPARE	SPARE	\$0.01
2025	SAEED	ABDI	\$43.00
2025	SPARE	SPARE	\$19.83
2025	SPARE	SPARE	\$48.15
2025	KAI	MARTIN	\$43.00
2025	THOMAS	BOWEN	\$39.67
2025	ADRIANA	MACEDONIO	\$30.01
2025	MURIEL	BOWSER	\$46.59
2025	KENNY	JOHNSON	\$36.53
2025	CATHERINE	FRANCIS	\$36.53
2025	ALFONZA	FITZGERALD	\$30.01
2025	ROSA	BURCH	\$30.01
2025	DONTE	MINTZ	\$30.01
2025	SPARE	SPARE	\$0.01
2025	JONATHAN	WILLIAMS	\$30.01
2025	KENDALL	GIBSON	\$30.01
2025	NOAH	GLASGOW	\$30.01
2025	GINA	RUPERT	\$41.51
2025	KHALID	NAJI-ALLAH	\$36.53
2025	CATHERINE	BOUCREE	\$43.00
2025	SAIDAH	RAHMAN	\$41.51
2025	MARCUS	MANNING	\$48.15
2025	BRITNI	PARKS	\$43.00
2025	MINEERAH	PIXLEY	\$43.00
2025	TIERRA	CARTER	\$43.00
2025	SPARE	SPARE	\$43.00
2025	ALY	KABA	\$43.00
2025	BETSY	CAVENDISH	\$45.11
2025	LISA	BRANNOCK	\$48.15
2025	STEPHANIE	ADVINCULA	\$43.00
2025	ALAINA	CARPENTER	\$41.51
2025	SPARE	SPARE	\$0.01
2025	KORNELIUS	ANDERSON	\$36.53
2025	PAUL	SAMBERG	\$41.51
2025	TALIB	SHAKIR	\$30.01
2025	SUSANA	CASTILLO	\$30.01
2025	WORKU	MENGESHA	\$30.01
2025	SPARE	SPARE	\$30.01
2025	JULIE	NORRIS	\$36.53
2025	ANTHONY	ROBERTSON	\$30.01
2025	ALFONZA	FITZGERALD	\$30.01
2025	STEPHANIE	BLACK	\$30.01
2025	ALEXIS	SEENEY	\$43.00
2025	ANTHONY	BLACK	\$30.01
2025	TALIB	SHAKIR	\$30.01
2025	EOM	ATC	\$36.53
2025	SPARE	SPARE	\$36.53
2025	JULIUS	TERRY	\$30.01
2025	SPAREATC	SPARE	\$36.53
2025	SPARE	SPARE	\$39.53
2025	JASMINE	COLTON	\$27.35
2025	SPARE	SPARE	\$36.53
2025	KIMBERLY	ULAN	\$36.53
2025	SPARE	SPARE	\$35.40
2025	LETICIA	ACOSTA	\$36.53
2025	SUSANA	CASTILLO	\$30.01
2025	CHRISTIAN	STARGHILL	\$30.01
2025	ROBERT	TOPENIO	\$36.53
2025	BENJAMIN	FRITSCH	\$36.53

**The Executive Office of the Mayor - Devices and Costs**  
**FY2024 & FY2025 List of Devices by Employees and Monthly Costs**

Fiscal Year	First Name	Last Name	Monthly Cost
2024	SUSANA	CASTILLO	\$30.01
2024	WORKU	MENGESHA	\$30.01
2024	SPARE	SPARE	\$21.98
2024	JULIE	NORRIS	\$36.85
2024	DARRYL	WISE	\$35.85
2024	ANTHONY	ROBERTSON	\$30.01
2024	ALFONZA	FITZGERALD	\$30.01
2024	STEPHANIE	BLACK	\$30.01
2024	ALEXIS	SEENEY	\$39.30
2024	ANTHONY	BLACK	\$30.01
2024	TALIB	SHAKIR	\$30.01
2024	EOM	ATC	\$36.85
2024	MATTHEW	GERKEN	\$22.73
2024	SPARE	SPARE	\$36.85
2024	JULIUS	TERRY	\$30.01
2024	SPAREATC	SPARE	\$36.85
2024	SPARE	SPARE	\$42.50
2024	JASMINE	COILTON	\$36.85
2024	SPARE	SPARE	\$17.75
2024	KIMBERLY	ULAN	\$36.85
2024	SPARE	SPARE	\$36.20
2024	LETICIA	ACOSTA	\$36.88
2024	SUSANA	CASTILLO	\$30.01
2024	CHRISTIAN	STARGHILL	\$30.01
2024	ROBERT	TOPENIO	\$36.85
2024	BENJAMIN	FRITSCH	\$36.85
2024	RASHEED	GIBBS	\$30.01
2024	SPARE	SPARE	\$36.85
2024	LETICIA	ACOSTA	\$30.01
2024	TOMAS	TALAMANTE	\$59.99
2024	LAROYA	HUFF	\$35.85
2024	SUSPENDED	SUSPENDED	\$27.05
2024	ROSA	BURCH	\$30.01
2024	MARIAH	COILTON	\$36.85
2024	ERIC	MULLINS	\$11.88
2024	CHRISTOPHER	INGRAM	\$30.01
2024	SPARE	SPARE	\$27.11
2024	SPARE	SPARE	\$14.44
2024	PERISHA	DIXON	\$36.85
2024	LGBTQA	SPARE	\$36.85
2024	EVAN	BLANKENBERGER	\$39.30
2024	JAPER	BOWLES	\$41.46
2024	TIA	INOR	\$39.30
2024	PORCHIA	FOREMAN	\$17.29
2024	THOMAS	BOWEN	\$42.50
2024	SPARE	SPARE	\$46.62
2024	KENDALL	MARTIN	\$3.85
2024	SPARE	SPARE	\$17.75
2024	RAMONA	YUN	\$36.85
2024	SPARE	SPARE	\$39.31
2024	STEPHANIE	BLACK	\$48.77
2024	CALEB	CAMARA	\$39.30
2024	SPARE	SPARE	\$42.75
2024	SPARE	SPARE	\$14.54
2024	MOCA	USER	\$27.23
2024	SPARE	SPARE	\$9.89
2024	SALAH	CZAPARY	\$39.30
2024	EOM	ATC	\$9.89
2024	KENDALL	MARTIN	\$14.44
2024	NATASHA	DUPÉE	\$41.46
2024	JOHN	FALCICCHIO	\$46.53
2024	EOM	ATC	\$42.50
2024	SPARE	SPARE	\$9.89
2024	SPARE	SPARE	\$29.21
2024	SPARE	SPARE	\$9.89
2024	MURIEL	BOWSER	\$27.23
2024	ALLY	SCHULTZ	\$24.49
2024	SPARE	SPARE	\$16.85
2024	JASMINE	JACKSON	\$36.85
2024	ERICA	JONES	\$36.85
2024	JOCELYN	BUCKLEY	\$37.70
2024	VIDA	RANGEL	\$36.85
2024	JOHN	FALCICCHIO	\$27.23
2024	JERMAINE	DILLON	\$39.30
2024	WILLIAM	LAWSON	\$45.15
2024	SEAN	NORMAN	\$39.30
2024	NICOLAS	REYES	\$39.30
2024	EOM	ATC	\$14.80
2024	SPARE	SPARE	\$35.85
2024	SPARE	SPARE	\$14.54
2024	NDEYE	NDIAYE	\$39.30
2024	TYRON	JACKSON	\$48.77
2024	SPARE	SPARE	\$9.67
2024	WADE	WALLACE	\$45.23

Fiscal Year	First Name	Last Name	Monthly Cost
2025	RASHEED	GIBBS	\$30.01
2025	SPARE	SPARE	\$36.53
2025	LETICIA	ACOSTA	\$30.01
2025	TOMAS	TALAMANTE	\$76.87
2025	SUSPENDED	SUSPENDED	\$41.84
2025	ROSA	BURCH	\$30.01
2025	MARIAH	COILTON	\$36.53
2025	ERIC	MULLINS	\$39.67
2025	CHRISTOPHER	INGRAM	\$30.01
2025	SPARE	SPARE	\$36.53
2025	SPARE	SPARE	\$30.01
2025	PERISHA	DIXON	\$36.53
2025	LGBTQA	SPARE	\$36.53
2025	EVAN	BLANKENBERGER	\$43.00
2025	JAPER	BOWLES	\$41.51
2025	TIA	INOR	\$43.00
2025	PORCHIA	FOREMAN	\$43.33
2025	THOMAS	BOWEN	\$39.53
2025	SPARE	SPARE	\$46.59
2025	KENDALL	MARTIN	\$48.15
2025	SPARE	SPARE	\$0.01
2025	RAMONA	YUN	\$36.53
2025	STEPHANIE	BLACK	\$48.15
2025	CALEB	CAMARA	\$43.00
2025	SPARE	SPARE	\$43.00
2025	SPARE	SPARE	\$0.01
2025	MOCA	USER	\$36.23
2025	SPARE	SPARE	\$5.12
2025	SALAH	CZAPARY	\$43.00
2025	EOM	ATC	\$5.12
2025	KENDALL	MARTIN	\$30.01
2025	NATASHA	DUPÉE	\$41.51
2025	JOHN	FALCICCHIO	\$46.59
2025	EOM	ATC	\$39.53
2025	SPARE	SPARE	\$5.12
2025	SPARE	SPARE	\$41.23
2025	SPARE	SPARE	\$5.12
2025	MURIEL	BOWSER	\$36.23
2025	ALLY	SCHULTZ	\$39.53
2025	JASMINE	JACKSON	\$36.53
2025	ERICA	JONES	\$36.53
2025	JOCELYN	BUCKLEY	\$36.53
2025	VIDA	RANGEL	\$36.53
2025	JOHN	FALCICCHIO	\$36.23
2025	JERMAINE	DILLON	\$43.00
2025	WILLIAM	LAWSON	\$43.00
2025	SEAN	NORMAN	\$43.00
2025	NICOLAS	REYES	\$43.00
2025	SPARE	SPARE	\$0.01
2025	NDEYE	NDIAYE	\$43.00
2025	TYRON	JACKSON	\$48.15
2025	SPARE	SPARE	\$46.92
2025	WADE	WALLACE	\$49.02
2025	SPARE	SPARE	\$36.53
2025	CHARMAINE	ECCLLES	\$36.53
2025	JAMES	BASSETT	\$45.12
2025	ALEXANDRE	SAGNA	\$43.00
2025	JOHN	FALCICCHIO	\$48.15
2025	MICHELLAY	ATIEKU	\$36.53
2025	MICHAEL	PORCELLO	\$39.53
2025	CARMEN	MELGAR	\$36.53
2025	CHRISTIAN	STARGHILL	\$30.01
2025	WHITNEY	SWEETWINE	\$30.01
2025	SPARE	SPARE	\$30.01
2025	SHARNELLE	ANTHONY	\$48.15
2025	SPARE	SPARE	\$0.01
2025	SPARE	SPARE	\$19.71
2025	MYASSA	JONES-BEY	\$43.00
2025	COREY	BOWEN	\$48.15
2025	ALFONZA	FITZGERALD	\$30.01
2025	CHARLEE	BELL	\$30.01
2025	WENDY	GLENN	\$30.09
2025	STEPHANIE	ADVINCULA	\$30.01
2025	SPARE	SPARE	\$36.53
2025	SPARE	SPARE	\$0.01
2025	SPARE	SPARE	\$39.53
2025	TOMIKA	ANDERSON	\$39.53
2025	ROBERT	RHOADS	\$36.53
2025	ADRIANA	MACEDONIO	\$43.00
2025	DYMOND	JONES	\$43.00
2025	GEORGE	GARCIA	\$43.00
2025	SPARE	SPARE	\$43.00
2025	MARCUS	MANNING	\$30.01
2025	DEREK	JOHNSON	\$30.01

**The Executive Office of the Mayor - Devices and Costs**  
**FY2024 & FY2025 List of Devices by Employees and Monthly Costs**

Fiscal Year	First Name	Last Name	Monthly Cost
2024	SPARE	SPARE	\$17.75
2024	CHARMAINE	ECCLES	\$17.75
2024	JAMES	BASSETT	\$39.30
2024	ALEXANDRE	SAGNA	\$39.30
2024	JOHN	FALCICCHIO	\$48.77
2024	MICHELLAY	ATIEKU	\$36.85
2024	MICHAEL	PORCELLO	\$42.50
2024	CARMEN	MELGAR	\$17.75
2024	CHRISTIAN	STARGHILL	\$30.01
2024	WHITNEY	SWEETWINE	\$30.01
2024	SPARE	SPARE	\$4.93
2024	SHARNELLE	ANTHONY	\$49.53
2024	SPARE	SPARE	\$14.54
2024	SPARE	SPARE	\$14.54
2024	MYASSA	JONES-BEY	\$24.12
2024	COREY	BOWEN	\$52.26
2024	ALFONZA	FITZGERALD	\$30.01
2024	CHARLEE	BELL	\$30.01
2024	WENDY	GLENN	\$30.06
2024	STEPHANIE	ADVINCULA	\$21.97
2024	SPARE	SPARE	\$36.85
2024	SPARE	SPARE	\$29.15
2024	LINDSAY	QUARLES	\$22.73
2024	CIARA	TAYLOR	\$44.92
2024	SPARE	SPARE	\$42.50
2024	TOMIKA	ANDERSON	\$42.50
2024	JORDYN	SEIDE	\$42.71
2024	ROBERT	RHOADS	\$36.85
2024	ALICIA	JACKSON	\$35.85
2024	ADRIANA	MACEDONIO	\$39.30
2024	DYMOND	JONES	\$39.30
2024	GEORGE	GARCIA	\$39.30
2024	SPARE	SPARE	\$39.30
2024	MARCUS	MANNING	\$30.01
2024	DEREK	JOHNSON	\$30.01
2024	MATTHEW	HENDERSON	\$22.93
2024	DIGITAL	TEAM	\$30.01
2024	LAUREN	CARPENTER	\$14.54
2024	AMBER	WRIGHT	\$30.01
2024	JANELLE	EDGE	\$36.85
2024	JACQUELINE	TING	\$39.30
2024	SPARE	SPARE	\$25.94
2024	EUGENE	KINLOW	\$39.30
2024	ENRIQUE	LOPEZ	\$40.35
2024	JULIA	IRVING	\$43.06
2024	NATACHA	GUEDEZ	\$26.32
2024	ALANA	BRAY	\$36.85
2024	KEITH	MINOR	\$36.85
2024	TREVOR	SCHMUTZ	\$41.46
2024	TADAI	ABILLA	\$30.01
2024	JULIE	NORRIS	\$30.01
2024	ROBERT	TOPENIO	\$25.43
2024	EUGENE	KINLOW	\$30.01
2024	CALEB	CAMARA	\$30.01
2024	ANTHONY	SMITH	\$36.85

Fiscal Year	First Name	Last Name	Monthly Cost
2025	MATTHEW	HENDERSON	\$36.53
2025	DIGITAL	TEAM	\$30.01
2025	LAUREN	CARPENTER	\$0.01
2025	AMBER	WRIGHT	\$39.53
2025	JANELLE	EDGE	\$36.53
2025	JACQUELINE	TING	\$43.00
2025	SPARE	SPARE	\$11.04
2025	EUGENE	KINLOW	\$43.00
2025	NATACHA	GUEDEZ	\$36.53
2025	ALANA	BRAY	\$36.53
2025	KEITH	MINOR	\$36.53
2025	TREVOR	SCHMUTZ	\$41.51
2025	TADAI	ABILLA	\$30.01
2025	JULIE	NORRIS	\$30.01
2025	ROBERT	TOPENIO	\$30.01
2025	EUGENE	KINLOW	\$30.01
2025	CALEB	CAMARA	\$30.01
2025	ANTHONY	SMITH	\$27.35

#### Attachment #4: EOM Intra Tranfer Table

Intra Tranfer - Executive Office of the Mayor (AA0) as Seller Agency: FY2024					
Fiscal Year	Buyer Agency Name	Buyer Agency Code	Purpose	DIFS Project Number	Amount
2024	Office of the City Administrator	AE0	FY24 support services	402056	50,000.00
2024	Mayor's Office of Legal Counsel	AH0	FY24 support services	401410	8,000.00
2024	Office of the Senior Advisor	AI0	FY24 support services	401871	8,000.00
2024	The Office of Labor Relations and Collective Bargaining	AK0	FY24 support services	402187	6,000.00
2024	Mayor's Asian and Pacific Islander Affairs	AP0	FY24 support services	401875	8,000.00
2024	Office of Secretary	BA0	FY24 support services	401485	8,000.00
2024	The District of Columbia Department of Human Resources	BE0	FY24 support services	402097	2,561.94
2024	Homeland Security and Emergency Management Agency	BN0	Serve DC Certification Conference	402364	30,000.00
2024	Mayor's Office of Latino Affairs	BZ0	FY24 support services	401324	8,000.00
2024	Department of Employment Services	CF0	Serve DC Summer Youth	400125	60,000.00
2024	Criminal Justice and Coordinating Council	FJ0	FY24 support services	401316	5,500.00
2024	Office of Victim Services and Justice Grants	FO0	FY24 support services	401898	6,000.00
2024	Special Education Transportation	GO0	FY24 support services	401221	15,000.00
2024	Deputy Mayor for Health and Human Services	HG0	FY24 support services	401465	6,000.00
2024	Department of Human Services	JA0	LGBTQ homeless youth training grants	401497	165,000.00
2024	Office of Disability Rights	JR0	FY24 support services	401533	6,000.00
2024	Mayor's Office of the Deaf, Deafblind and Hard of Hearing	JS0	FY24 support services	401907	8,000.00
2024	Office of Risk Management	RK0	FY24 support services	401320	6,000.00
2024	Mayor's Office of Veteran Affairs	VA0	FY24 support services	401328	8,000.00

Intra Tranfer - Executive Office of the Mayor (AA0) as Seller Agency: FY2025					
Fiscal Year	Buyer Agency Name	Buyer Agency Code	Purpose	DIFS Project Number	Amount
2025	Office of the Senior Advisor	AI0	FY24 support services	401871	8,000.00
2025	Mayor's Asian and Pacific Islander Affairs	AP0	FY24 support services	401875	8,000.00
2025	The District of Columbia Department of Human Resources	BE0	FY24 support services	402097	6,000.00
2025	Criminal Justice and Coordinating Council	FJ0	FY24 support services	401316	5,500.00
2025	Office of Victim Services and Justice Grants	FO0	FY24 support services	401898	6,000.00
2025	Office of Disability Rights	JR0	FY24 support services	401533	6,000.00
2025	Office of Risk Management	RK0	FY24 support services	401320	6,000.00
2025	Mayor's Office of Veteran Affairs	VA0	FY24 support services	401328	8,000.00

Intra Transfer - Executive Office of the Mayor (AA0) as Buyer Agency:					
Fiscal Year	Seller Agency Name	Buyer Agency Code	Purpose	DIFS Project Number	Amount
2024	Office of the Chief Financial Officer	AT0	Single audit services	402391	23,972.00
2024	The District of Columbia Department of Human Resources	BE0	Personnel and resource support	402431	72,000.00
2024	Department of Employment Services	CF0	HBCU Public Service Program	402499	50,000.00
2024	Mayor's Office of the Deaf, Deafblind and Hard of Hearing	JS0	ADA accessible communication services	402423	79,392.09
2024	Department of Public Works	KT0	Automotive fuel and maintenance	400003	147,481.06

Intra Transfer - Executive Office of the Mayor (AA0) as Buyer Agency:					
Fiscal Year	Seller Agency Name	Buyer Agency Code	Purpose	DIFS Project Number	Amount
2025	Department of Public Works	KT0	Automotive fuel and maintenance	400003	147,481.06

## Attachment #5: EOM Memorandum of Understanding

### Memorandum of Understanding - Executive Office of the Mayor FY2024

Fiscal Year	Buyer Agency	Buyer Agency Code	Seller Agency	Seller Agency Code	Start Date	End Date
2024	Office of the City Administrator	AEO	Executive Office of the Mayor	AA0	10/1/2023	9/30/2024
2024	Mayor's Office of Legal Counsel	AH0	Executive Office of the Mayor	AA0	10/1/2023	9/30/2024
2024	Office of the Senior Advisor	AI0	Executive Office of the Mayor	AA0	10/1/2023	9/30/2024
2024	Office of Labor Relations and Collective Bargaining	AK0	Executive Office of the Mayor	AA0	10/1/2023	9/30/2024
2024	Mayor's Asian and Pacific Islander Affairs	AP0	Executive Office of the Mayor	AA0	10/1/2023	9/30/2024
2024	Office of Secretary	BA0	Executive Office of the Mayor	AA0	10/1/2023	9/30/2024
2024	Department of Human Resources	BE0	Executive Office of the Mayor	AA0	10/1/2023	9/30/2024
2024	Homeland Security and Emergency Management	BN0	Executive Office of the Mayor	AA0	10/1/2023	9/30/2024
2024	Mayor's Office of Latino Affairs	BZ0	Executive Office of the Mayor	AA0	10/1/2023	9/30/2024
2024	Department of Employment Services	CF0	Executive Office of the Mayor	AA0	10/1/2023	9/30/2024
2024	Criminal Justice and Coordinating Council	FJ0	Executive Office of the Mayor	AA0	10/1/2023	9/30/2024
2024	Office of Victim Services and Justice Grants	FO0	Executive Office of the Mayor	AA0	10/1/2023	9/30/2024
2024	Special Education Transportation	GO0	Executive Office of the Mayor	AA0	10/1/2023	9/30/2024
2024	Deputy Mayor for Health and Human Services	HG0	Executive Office of the Mayor	AA0	10/1/2023	9/30/2024
2024	Department of Human Services	JA0	Executive Office of the Mayor	AA0	10/1/2023	9/30/2024
2024	Office of Disability Rights	JR0	Executive Office of the Mayor	AA0	10/1/2023	9/30/2024
2024	Office of the Deaf, Deafblind and Hard of Hearing	JS0	Executive Office of the Mayor	AA0	10/1/2023	9/30/2024

Fiscal Year	Buyer Agency	Buyer Agency Code	Seller Agency	Seller Agency Code	Start Date	End Date
2024	Office of Risk Management	RK0	Executive Office of the Mayor	AA0	10/1/2023	9/30/2024
2024	Mayor's Office of Veteran Affairs	VA0	Executive Office of the Mayor	AA0	10/1/2023	9/30/2024
2024	Executive Office of the Mayor	AA0	Department of Human Resources	BE0	10/1/2023	9/30/2024
2024	Executive Office of the Mayor	AA0	DOES	CF0	5/2/2024	9/30/2024
2024	Executive Office of the Mayor	AA0	MODDHH	JS0	10/1/2023	9/30/2024

**Memorandum of Understanding - Executive Office of the Mayor -First Quarter of FY2025**

Fiscal Year	Buyer Agency	Buyer Agency Code	Seller Agency	Seller Agency Code	Start Date	End Date
2025	Mayor's Office of Legal Counsel	AH0	Executive Office of the Mayor	AA0	10/1/2024	9/30/2025
2025	Office of the Senior Advisor	AI0	Executive Office of the Mayor	AA0	10/1/2024	9/30/2025
2025	Office of Labor Relations and Collective Bargaining	AK0	Executive Office of the Mayor	AA0	10/1/2024	9/30/2025
2025	Mayor's Asian and Pacific Islander Affairs	AP0	Executive Office of the Mayor	AA0	10/1/2024	9/30/2025
2025	Mayor's Office of LGBTQ Affairs	AQ0	Executive Office of the Mayor	AA0	10/1/2024	9/30/2025
2025	Office of Secretary	BA0	Executive Office of the Mayor	AA0	10/1/2024	9/30/2025
2025	Department of Human Resources	BE0	Executive Office of the Mayor	AA0	10/1/2024	9/30/2025
2025	Mayor's Office of Latino Affairs	BZ0	Executive Office of the Mayor	AA0	10/1/2024	9/30/2025
2025	Deputy Mayor for Planning and Economic Development	EB0	Executive Office of the Mayor	AA0	10/1/2024	9/30/2025
2025	Criminal Justice and Coordinating Council	FJ0	Executive Office of the Mayor	AA0	10/1/2024	9/30/2025

<b>Fiscal Year</b>	<b>Buyer Agency</b>	<b>Buyer Agency Code</b>	<b>Seller Agency</b>	<b>Seller Agency Code</b>	<b>Start Date</b>	<b>End Date</b>
2025	Office of Victim Services and Justice Grants	FO0	Executive Office of the Mayor	AA0	10/1/2024	9/30/2025
2025	Deputy Mayor for Education	GW0	Executive Office of the Mayor	AA0	10/1/2024	9/30/2025
2025	Deputy Mayor for Health and Human Services	HG0	Executive Office of the Mayor	AA0	10/1/2024	9/30/2025
2025	Office of Disability Rights	JR0	Executive Office of the Mayor	AA0	10/1/2024	9/30/2025
2025	Office of the Deaf, Deafblind and Hard of Hearing	JS0	Executive Office of the Mayor	AA0	10/1/2024	9/30/2025
2025	Office of Risk Management	RK0	Executive Office of the Mayor	AA0	10/1/2024	9/30/2025
2025	Office of the City Administrator	AE0	Executive Office of the Mayor	AA0	10/1/2024	9/30/2025
2025	Mayor's Office of Veteran Affairs	VA0	Executive Office of the Mayor	AA0	10/1/2024	9/30/2025
2025	Executive Office of the Mayor	AA0	Department of General Services	BT0	10/1/2024	9/30/2025

Attachment #6: FY2022 EOM Budget

Appropriated Fund	Appropriated Fund Description	Program	Program Description	Activity	Activity Description	Approved Budget	Revised Budget	Expenditures	Available Budget
100	LOCAL FUNDS	1000	AGENCY MANAGEMENT	1010	PERSONNEL	5,675	5,675	-	5,675
				1070	FLEET MANAGEMENT	122,748	122,748	88,198	34,550
				1085	CUSTOMER SERVICE	-	-	1,305	(1,305)
		<b>1000 Total</b>				<b>128,423</b>	<b>128,423</b>	<b>89,503</b>	<b>38,920</b>
		2000	OFFICE OF THE MAYOR	2001	OFFICE OF THE MAYOR	1,301,250	1,395,175	1,356,966	38,209
				2002	SCHEDULING UNIT	441,383	441,383	440,023	1,360
				2003	OFFICE OF COMMUNICATIONS	1,354,606	1,204,606	1,180,993	23,613
				2004	OFFICE OF SUPPORT SERVICES	968,998	948,998	954,921	(5,923)
				2005	MAYOR'S CORRESPONDENCE UNIT	378,046	378,046	380,954	(2,909)
				2006	OFFICE OF THE GENERAL COUNSEL	730,387	816,790	832,772	(15,982)
				2010	EMANCIPATION DAY	80,000	311,458	311,458	-
				2019	OFFICE OF POLICY	396,410	482,814	468,300	14,513
		<b>2000 Total</b>				<b>5,651,078</b>	<b>5,979,268</b>	<b>5,926,387</b>	<b>52,880</b>
		4100	TALENT AND APPOINTMENTS	4101	TALENT AND APPOINTMENTS	692,145	778,548	808,762	(30,213)
		<b>4100 Total</b>				<b>692,145</b>	<b>778,548</b>	<b>808,762</b>	<b>(30,213)</b>
		5000	OFFICE OF COMMUNITY AFFAIRS	5001	COMMUNITY RELATIONS AND SERVICES	2,023,646	2,140,050	2,300,970	(160,920)
				5002	OFFICE OF AFRICAN AMERICAN AFFAIRS	628,884	628,884	554,616	74,268
				5004	OFFICE OF AFRICAN AFFAIRS	643,730	618,730	613,888	4,842
				5005	OFFICE OF WOMEN'S POLICY AND INTIATIVES	313,347	313,347	315,488	(2,141)
				5006	OFFICE OF LGBT AFFAIRS	595,733	595,733	549,536	46,197
				5009	OFFICE OF RELIGIOUS AFFAIRS	152,237	52,237	13,813	38,424
				5018	OFFICE OF FATHERS, MEN AND BOYS	-	-	(8,914)	8,914
				5019	OFFICE OF COMMUNITY AFFAIRS	797,269	813,344	841,914	(28,571)
				5020	OFFICE OF NIGHTLIFE AND CULTURE	319,056	405,460	360,746	44,714
				5021	OFFICE OF CARIBBEAN AFFAIRS	260,799	260,799	72,377	188,422
				5022	MAYOR'S OFFICE OF THE CLEAN CITY	236,965	236,965	194,196	42,769
		<b>5000 Total</b>				<b>5,971,666</b>	<b>6,065,549</b>	<b>5,808,630</b>	<b>256,918</b>
		7000	SERVE DC	7001	ADMINISTRATION	239,807	239,807	201,367	38,439
				7009	OFFICE OF PARTNERSHIP AND GRANT SERVICES	435,096	526,500	525,427	1,073
		<b>7000 Total</b>				<b>674,902</b>	<b>766,306</b>	<b>726,794</b>	<b>39,512</b>
<b>LOCAL FUNDS TOTAL</b>						<b>13,118,214</b>	<b>13,718,094</b>	<b>13,359,967</b>	<b>358,127</b>
150	FEDERAL PAYMENTS	2000	OFFICE OF THE MAYOR	2003	OFFICE OF COMMUNICATIONS	-	31,353	31,353	-
				2004	OFFICE OF SUPPORT SERVICES	-	11,856	11,856	-
		<b>2000 Total</b>				<b>-</b>	<b>43,208</b>	<b>43,208</b>	<b>-</b>
<b>FEDERAL PAYMENTS TOTAL</b>						<b>-</b>	<b>43,208</b>	<b>43,208</b>	<b>-</b>
200	FEDERAL GRANT FUNDS	7000	SERVE DC	7001	ADMINISTRATION	230,120	155,589	153,389	2,200
				7002	AMERICORPS	3,893,281	4,737,645	3,471,305	1,266,339
<b>FEDERAL GRANT FUNDS TOTAL</b>						<b>4,123,401</b>	<b>4,893,234</b>	<b>3,624,694</b>	<b>1,268,539</b>
400	PRIVATE GRANT FUNDS	2000	OFFICE OF THE MAYOR	2019	OFFICE OF POLICY	-	746,000	159,811	586,189
		<b>2000 Total</b>				<b>-</b>	<b>746,000</b>	<b>159,811</b>	<b>586,189</b>
		7000	SERVE DC	7004	TRAINING	-	150,000	87,080	62,920
		<b>7000 Total</b>				<b>-</b>	<b>150,000</b>	<b>87,080</b>	<b>62,920</b>
<b>PRIVATE GRANT FUNDS TOTAL</b>						<b>-</b>	<b>896,000</b>	<b>246,891</b>	<b>649,109</b>
700	INTRA-DISTRICT FUNDS	2000	OFFICE OF THE MAYOR	2004	OFFICE OF SUPPORT SERVICES	-	88,764	88,764	-
		<b>2000 Total</b>				<b>-</b>	<b>88,764</b>	<b>88,764</b>	<b>-</b>
		5000	OFFICE OF COMMUNITY AFFAIRS	5006	OFFICE OF LGBT AFFAIRS	165,000	97,983	97,983	-
		<b>5000 Total</b>				<b>165,000</b>	<b>97,983</b>	<b>97,983</b>	<b>-</b>
		7000	SERVE DC	7004	TRAINING	190,000	143,487	143,156	331
				7005	OUTREACH	547,708	363,139	363,139	-
		<b>7000 Total</b>				<b>737,708</b>	<b>506,626</b>	<b>506,294</b>	<b>331</b>



Appropriated Fund	Appropriated Fund Description	Program	Program Description	Activity	Activity Description	Approved Budget	Revised Budget	Expenditures	Available Budget
INTRA-DISTRICT FUNDS TOTAL						902,708	693,373	693,041	331
Grand Total						18,144,323	20,243,909	17,967,802	2,276,107

Attachment #6: FY2023 EOM Budget

Appropriated Fund	Appropriated Fund Description	Program	Program Description	Activity	Activity Description	Approved Budget	Revised Budget	Expenditure	Available Budget
1010	LOCAL FUND	AFO000	AGENCY FINANCIAL OPERATIONS	AFO011	P-CARD CLEARING	-	-	89,236	(89,236)
		<b>AFO000 Total</b>				<b>-</b>	<b>-</b>	<b>89,236</b>	<b>(89,236)</b>
		AMP000	AGENCY MANAGEMENT PROGRAM	AMP003	COMMUNICATIONS	1,404,123	1,404,123	1,178,120	226,003
				AMP009	FLEET MANAGEMENT	132,248	132,248	92,227	40,021
				AMP011	HUMAN RESOURCE SERVICES	647,331	695,451	866,985	(171,534)
				AMP030	EXECUTIVE ADMINISTRATION	6,342,938	6,854,480	6,689,245	165,236
		<b>AMP000 Total</b>				<b>8,526,640</b>	<b>9,086,302</b>	<b>8,826,577</b>	<b>259,725</b>
		GO0001	COMMUNITY AFFAIRS	O00101	AFRICAN AFFAIRS	740,117	740,117	695,453	44,664
				O00102	AFRICAN AMERICAN AFFAIRS	685,532	685,532	552,233	133,299
				O00103	CARIBBEAN AFFAIRS	260,799	260,799	203,429	57,370
				O00104	EMANCIPATION DAY EVENTS	84,272	402,117	404,692	(2,575)
				O00106	LGBTQ AFFAIRS	1,196,158	1,196,158	1,059,077	137,082
				O00107	NIGHTLIFE AND CULTURE INITIATIVES	321,604	321,604	358,631	(37,027)
				O00108	RELIGIOUS AFFAIRS	157,956	157,956	98,922	59,033
				O00109	WOMEN'S POLICY / INTIATIVES	493,153	493,153	342,957	150,196
				O00110	CLEAN CITY INITIATIVES	214,307	214,307	270,876	(56,569)
		<b>GO0001 Total</b>				<b>4,153,898</b>	<b>4,471,742</b>	<b>3,986,270</b>	<b>485,473</b>
		GO0002	MAYORAL SUPPORT SERVICES	O00201	CORRESPONDENCE SERVICES	372,805	372,805	390,110	(17,305)
				O00202	PUBLIC POLICY ANALYSIS SERVICES	799,481	439,481	555,549	(116,067)
				O00203	SCHEDULING SERVICES	440,335	440,335	474,060	(33,726)
				O00204	PERSONNEL SERVICES	5,675	5,675	-	5,675
		<b>GO0002 Total</b>				<b>1,618,296</b>	<b>1,258,296</b>	<b>1,419,719</b>	<b>(161,423)</b>
		GO0003	VOLUNTEERISM AND PARTNERSHIPS	O00301	AMERICORPS SERVICES	195,618	231,708	189,292	42,417
				O00302	OUTREACH INITIATIVES	780,325	770,499	692,900	77,599
				O00303	PARTNERSHIPS/ GRANT SERVICES	518,335	518,335	497,139	21,197
		<b>GO0003 Total</b>				<b>1,494,278</b>	<b>1,520,542</b>	<b>1,379,330</b>	<b>141,212</b>
<b>1010 Total</b>						<b>15,793,112</b>	<b>16,336,883</b>	<b>15,701,132</b>	<b>635,751</b>
4020	FEDERAL GRANT FUND - FPR	GO0003	VOLUNTEERISM AND PARTNERSHIPS	O00301	AMERICORPS SERVICES	4,696,511	4,530,873	3,558,689	972,184
				O00302	OUTREACH INITIATIVES	-	-	-	-
		<b>GO0003 Total</b>				<b>4,696,511</b>	<b>4,530,873</b>	<b>3,558,689</b>	<b>972,184</b>
<b>4020 Total</b>						<b>4,696,511</b>	<b>4,530,873</b>	<b>3,558,689</b>	<b>972,184</b>
4040	PRIVATE GRANT FUND -FPR	GO0002	MAYORAL SUPPORT SERVICES	O00202	PUBLIC POLICY ANALYSIS SERVICES	809,466	604,781	604,781	-
		<b>GO0002 Total</b>				<b>809,466</b>	<b>604,781</b>	<b>604,781</b>	<b>-</b>
		GO0003	VOLUNTEERISM AND PARTNERSHIPS	O00304	TRAINING SERVICES	-	141,709	141,709	-
		<b>GO0003 Total</b>				<b>-</b>	<b>141,709</b>	<b>141,709</b>	<b>-</b>
<b>4040 Total</b>						<b>809,466</b>	<b>746,490</b>	<b>746,490</b>	<b>-</b>
4045	PRIVATE DONATIONS -FPR	GO0003	VOLUNTEERISM AND PARTNERSHIPS	O00302	OUTREACH INITIATIVES	-	250,000	250,000	-
		<b>GO0003 Total</b>				<b>-</b>	<b>250,000</b>	<b>250,000</b>	<b>-</b>
<b>4045 Total</b>						<b>-</b>	<b>250,000</b>	<b>250,000</b>	<b>-</b>
<b>Grand Total</b>						<b>21,299,089</b>	<b>21,864,246</b>	<b>20,256,311</b>	<b>1,607,935</b>

## Attachment #6: FY2024 EOM Budget

Appropriated Fund	Appropriated Fund Description	Program	Program Description	Activity	Activity Description	Approved Budget	Revised Budget	Expenditure	Available Budget	Variance Explanations
1010	LOCAL FUND	AFO000	AGENCY FINANCIAL OPERATIONS	AFO011	P-CARD CLEARING	-	-	(180)	180	Negligible variance.
		<b>AFO000 Total</b>				-	-	<b>(180)</b>	<b>180</b>	
		AMP000	AGENCY MANAGEMENT PROGRAM	AMP003	COMMUNICATIONS	1,407,527	1,407,527	1,667,014	(259,487)	Overspending was due to unanticipated PS expenses in FY24.
				AMP009	FLEET MANAGEMENT	147,481	147,481	81,138	66,344	Underspending was due to actual resource needs by DPW for fleet management
				AMP011	HUMAN RESOURCE SERVICES	795,581	795,581	856,662	(61,081)	Overspending was due to unanticipated PS expenses in FY24.
				AMP030	EXECUTIVE ADMINISTRATION	6,652,789	6,764,155	6,945,276	(181,122)	Overspending was due to unanticipated PS expenses in FY24.
		<b>AMP000 Total</b>				<b>9,003,378</b>	<b>9,114,744</b>	<b>9,550,090</b>	<b>(435,346)</b>	
		GO0001	COMMUNITY AFFAIRS	O00101	AFRICAN AFFAIRS	775,103	775,103	733,523	41,580	Underspending was due to vacancy savings in FY24. All positions are not filled in FY25
				O00102	AFRICAN AMERICAN AFFAIRS	750,159	750,159	484,308	265,851	Underspending was due to vacancy savings in FY24. All positions are not filled in FY25
				O00103	CARIBBEAN AFFAIRS	231,049	231,049	217,910	13,140	Negligible variance.
				O00104	EMANCIPATION DAY EVENTS	80,000	465,477	367,046	98,430	Underspending was due to actual program needs for Emancipation Day activities.
				O00106	LGBTQ AFFAIRS	1,562,339	1,497,339	1,515,160	(17,821)	Negligible variance.
				O00107	NIGHTLIFE AND CULTURE INITIATIVES	354,082	354,082	347,948	6,135	Negligible variance.
				O00108	RELIGIOUS AFFAIRS	103,636	103,636	105,781	(2,145)	Negligible variance.
				O00109	WOMEN'S POLICY / INTIATIVES	724,599	734,599	485,397	249,203	
				O00110	CLEAN CITY INITIATIVES	245,894	245,894	218,223	27,671	Underspending was due to an FTE position that was vacant for part of FY24.
		<b>GO0001 Total</b>				<b>4,826,861</b>	<b>5,157,337</b>	<b>4,475,294</b>	<b>682,044</b>	
		GO0002	MAYORAL SUPPORT SERVICES	O00201	CORRESPONDENCE SERVICES	384,243	384,243	412,905	(28,661)	Overspending was due to unanticipated PS expenses in FY24.
				O00202	PUBLIC POLICY ANALYSIS SERVICES	568,962	568,962	666,337	(97,375)	Overspending was due to unanticipated PS expenses in FY24.
				O00203	SCHEDULING SERVICES	452,915	452,915	449,018	3,897	Negligible variance.
		<b>GO0002 Total</b>				<b>1,406,120</b>	<b>1,406,120</b>	<b>1,528,259</b>	<b>(122,139)</b>	
		GO0003	VOLUNTEERISM AND PARTNERSHIPS	O00301	AMERICORPS SERVICES	228,934	228,934	275,056	(46,121)	Overspending was due to unanticipated PS expenses in FY24.
				O00302	OUTREACH INITIATIVES	726,573	727,573	552,076	175,498	Underspending was due to vacancy savings in FY24.
				O00303	PARTNERSHIPS/ GRANT SERVICES	530,210	530,210	337,350	192,860	Underspending was due to vacancy savings in FY24.
		<b>GO0003 Total</b>				<b>1,485,717</b>	<b>1,486,717</b>	<b>1,164,481</b>	<b>322,236</b>	
<b>1010 Total</b>						<b>#####</b>	<b>#####</b>	<b>16,717,945</b>	<b>446,974</b>	
										Underspending was due to a grantee submitting an FY24 invoice after the year end close. This invoice will be paid using FY25 federal funds, that carry forward from FY24.
4020	FEDERAL GRANT FUND - FPR	GO0003	VOLUNTEERISM AND PARTNERSHIPS	O00301	AMERICORPS SERVICES	4,285,465	4,670,876	4,669,939	537,348	
				O00302	OUTREACH INITIATIVES	-	-	1,101	(1,101)	Negligible variance.
		<b>GO0003 Total</b>				<b>4,285,465</b>	<b>4,670,876</b>	<b>4,671,040</b>	<b>536,247</b>	
<b>4020 Total</b>						<b>4,285,465</b>	<b>4,670,876</b>	<b>4,671,040</b>	<b>536,247</b>	
4040	PRIVATE GRANT FUND -FPR	GO0002	MAYORAL SUPPORT SERVICES	O00202	PUBLIC POLICY ANALYSIS SERVICES	897,945	811,282	811,282	-	No variance.
		<b>GO0002 Total</b>				<b>897,945</b>	<b>811,282</b>	<b>811,282</b>	<b>-</b>	
		GO0003	VOLUNTEERISM AND PARTNERSHIPS	O00304	TRAINING SERVICES	-	63,941	63,941	-	No variance.
		<b>GO0003 Total</b>				<b>-</b>	<b>63,941</b>	<b>63,941</b>	<b>-</b>	
<b>4040 Total</b>						<b>897,945</b>	<b>875,223</b>	<b>875,223</b>	<b>-</b>	
<b>Grand Total</b>						<b>#####</b>	<b>#####</b>	<b>22,264,207</b>	<b>983,221</b>	

## Attachment #6: FY2025 Quarter 1- EOM Budget

Appropriated Fund	Appropriated Fund Description	Program	Program Description	Activity	Activity Description	Approved Budget	Revised Budget	Expenditure	Available Budget	Variance Explanations
1010	LOCAL FUND	AFO000	AGENCY FINANCIAL OPERATIONS	AFO011	P-CARD CLEARING	-	-	27,024	(27,024)	Purchase card expenditures will be fully reconciled to the budget in FY25.
		AFO000 Total				-	-	27,024	(27,024)	
		AMP000	AGENCY MANAGEMENT PROGRAM	AMP003	COMMUNICATIONS	1,674,648	1,674,648	461,822	1,212,827	The agency expects to fully expend all local funds in FY 25.
				AMP009	FLEET MANAGEMENT	147,481	147,481	-	147,481	
				AMP011	HUMAN RESOURCE SERVICES	882,169	882,169	152,628	729,541	
				AMP030	EXECUTIVE ADMINISTRATION	7,097,307	7,097,307	1,827,160	5,159,456	
		AMP000 Total				9,801,605	9,801,605	2,441,610	7,249,305	
		GO0001	COMMUNITY AFFAIRS	O00101	AFRICAN AFFAIRS	773,981	773,981	164,014	535,467	
				O00102	AFRICAN AMERICAN AFFAIRS	749,248	749,248	113,785	500,463	
				O00103	CARIBBEAN AFFAIRS	233,734	233,734	55,263	178,471	
				O00104	EMANCIPATION DAY EVENTS	80,000	80,000	-	80,000	
				O00107	NIGHTLIFE AND CULTURE INITIATIVES	353,496	353,496	65,339	288,157	
				O00108	RELIGIOUS AFFAIRS	103,464	103,464	26,624	76,840	
				O00109	WOMEN'S POLICY / INTIATIVES	628,723	628,723	146,498	482,225	
				O00110	CLEAN CITY INITIATIVES	245,487	245,487	21,606	223,881	
		GO0001 Total				3,168,132	3,168,132	593,129	2,365,503	
		GO0002	MAYORAL SUPPORT SERVICES	O00114	MAYOR'S SENIOR STAFF	-	-	243	(243)	
				O00201	CORRESPONDENCE SERVICES	385,739	385,739	111,770	273,969	
				O00202	PUBLIC POLICY ANALYSIS SERVICES	-	-	56,308	(56,308)	
				O00203	SCHEDULING SERVICES	461,545	461,545	117,734	343,811	
		GO0002 Total				847,284	847,284	286,055	561,229	
		GO0003	VOLUNTEERISM AND PARTNERSHIPS	O00301	AMERICORPS SERVICES	348,559	348,559	80,219	268,340	
				O00302	OUTREACH INITIATIVES	613,414	613,414	86,665	513,353	
				O00303	PARTNERSHIPS/ GRANT SERVICES	480,309	480,309	92,857	387,451	
		GO0003 Total				1,442,281	1,442,281	259,741	1,169,144	
		GO0092	POLICY AND LEGISLATIVE AFFAIRS	O00921	POLICY AND LEGISLATIVE AFFAIRS	1,387,485	1,387,485	353,407	1,034,078	
		GO0092 Total				1,387,485	1,387,485	353,407	1,034,078	
		GO0093	FEDERAL AND REGIONAL AFFAIRS	O00931	FEDERAL AND REGIONAL AFFAIRS	835,821	835,821	174,522	661,298	
		GO0093 Total				835,821	835,821	174,522	661,298	
1010 Total						17,482,608	17,482,608	4,135,488	13,013,533	
4020	FEDERAL GRANT FUND - FPR	GO0003	VOLUNTEERISM AND PARTNERSHIPS	O00301	AMERICORPS SERVICES	4,331,096	4,331,096	494,165	3,246,550	The agency expects to fully expend all federal funds in FY 25.
		GO0003 Total				4,331,096	4,331,096	494,165	3,246,550	
		4020 Total				4,331,096	4,331,096	494,165	3,246,550	
Grand Total						21,813,704	21,813,704	4,629,653	16,260,083	

**Attachment #7: FY2024 & FY25 EOM GRANTS**

Fiscal Year	Grant Name	Funding Organization	Funding Source	Fund	Program	Program Title	Funding Source	DIFS Project	Budget	% Funded
2024	AmeriCorps State Competitive Program	Corporation for National and Community Service	Federal Funds	4020002	500013	AmeriCorps Services	One Time	200000	1,047,811.95	100%
2024	AmeriCorps State Formula	Corporation for National and Community Service	Federal Funds	4020002	500013	AmeriCorps Services	One Time	200001	1,585,725.31	100%
2024	AmeriCorps Fixed Amount (State)	Corporation for National and Community Service	Federal Funds	4020002	500013	AmeriCorps Services	One Time	200002	1,414,777.65	100%
2024	Formula Fixed Amount	Corporation for National and Community Service	Federal Funds	4020002	500013	AmeriCorps Services	One Time	200004	133,111.16	100%
2024	Bloomberg Innovation	Bloomberg Philanthropies	Private Funds	4040002	500011	Public Policy Analysis Services	One Time	200003	761,398.80	100%
2024	Summer Youth Emergency Preparedness Academy	JPMorgan Chase Bank	Private Funds	4040002	500016	Training Services	One Time	202079	150,000.00	100%
2025	AmeriCorps State Competitive Program	Corporation for National and Community Service	Federal Funds	4020002	500013	AmeriCorps Services	One Time	200000	955,002.00	100%
2025	AmeriCorps State Formula	Corporation for National and Community Service	Federal Funds	4020002	500013	AmeriCorps Services	One Time	200001	710,305.87	100%
2025	AmeriCorps Fixed Amount (State)	Corporation for National and Community Service	Federal Funds	4020002	500013	AmeriCorps Services	One Time	200002	2,575,957.00	100%
2025	Formula Fixed Amount	Corporation for National and Community Service	Federal Funds	4020002	500013	AmeriCorps Services	One Time	200004	123,001.00	100%

## **Attachment #7 Reprogramming**

### **Reprogramming #1 FY2024:**

	Agency	Fund	Program	Cost Center	Account Group	Amount	Purpose
<b>From</b>	AA0	1010001	500009	50013	701100C	(70,835.00)	The reprogrammed funds were used to support the Mayor's Office on Women's Policy and Initiatives to align resources with programmatic objectives.
	AA0	1010001	500009	50013	701400C	(14,165.00)	
	AA0	1010001	500006	50014	701400C	(65,000.00)	
<b>To</b>	AA0	1010001	500009	50013	701300C	150,000.00	

### **Reprogramming #2 FY2024:**

	Agency	Fund	Program	Cost Center	Account Group	Amount	Purpose
<b>From</b>	AE0	1010001	500026	50077	712100C	(265,123.61)	The reprogrammed funds from the Office of City Administrator were used to support
<b>To</b>	AA0	1010038	500004	50001	713100C	265,123.61	

### **Reprogramming #3 FY2024:**

	Agency	Fund	Program	Cost Center	Account Group	Amount	Purpose
<b>From</b>	AE0	1010001	500026	50077	713100C	(232,719.00)	The reprogrammed funds from the Office of City Administrator were used to support operational requirements and community
<b>To</b>	AA0	1010001	100151	50004	713100C	112,366.00	
	AA0	1010038	500004	50001	713100C	120,353.00	

## **FY 2025 Reprogrammings**

The agency has not reprogrammed any funds in the first quarter of FY 2025.

## Attachment # 8: Small Business Report

Budget Summary

Agency Name:Office of the Mayor

Fiscal Year:2024

FY Budget Code:2024 AA0

APPROPRIATED BUDGET		BUDGET CHANGES		TOTAL ADJUSTED APPROVED BUDGET	
Initial Appropriated Operating Budget	\$21,758,004.31	Adjusted Operating Budget	\$2,890,000.00	Appropriated Operating Budget	\$24,648,004.31
Initial Appropriated Capital Budget	\$0.00	Adjusted Capital Budget:		Appropriated Capital Budget	\$0.00
Total Appropriated Monitored Budget	\$21,758,004.31	Total Adjusted Monitored Budget	\$2,890,000.00	Monitored Budget	\$24,648,004.31
Total Initial Transfer Amount	\$0.00	Transfer Amounts	\$0.00	Appropriated Monitored Budget (excl. Transfers)	\$24,648,004.31
Total Initial Automatic Exclusions	\$14,863,789.57	Automatic Exclusion Changes	\$0.00	Total Exclusions	\$14,863,789.57
Total Initial Approved Exceptions:	\$1,222,231.74	Exceptions Changes	\$0.00	Total Exceptions	\$5,671,983.00
Total Initial Baseline Expendable Budget	\$0.00				
Total Initial Anticipated Transfers		Anticipated Transfers Changes	\$0.00	Total Adjusted Anticipated Transfers	\$0.00
Total Initial Approved Expendable Budget	\$6,894,214.74			Anticipated Expendable Budget	\$4,112,231.74
Total Approved SBE Goal:	\$3,447,107.37			Adjusted Approved SBE Goal	\$2,056,115.87
<b>Total SBE Spend</b>	<b>\$621,972.64</b>			<b>Percentage towards SBE Goal</b>	<b>30.25%</b>
				<b>Percentage towards SBE Goal, After final Exceptions</b>	<b>108.00%</b>

The percentage of completion reflects Q1, Q2, and Q3. The final data for FY24 has not yet been finalized. In February, the DES will reopen to finalize FY24. We are currently awaiting approval for the AmeriCorps Grants as an exception, as these grants are reserved for nonprofit organizations. Once the SERVE DC grant amounts are submitted, the percentage toward the goal will reach 108%.

## Attachment #9: Board and Commissions related to EOM

### Advisory Committee to the Office on Caribbean Community Affairs

	First Name	Last Name	Council Confirmation	Term End	Residency
1	Vida	Ali	Direct Appointment	5/1/2025	Ward 4
2	Janelle	Andrew	Direct Appointment	5/1/2025	Ward 5
3	Jan	Baker	Direct Appointment	5/1/2024	Ward 6
4	Ismane	Fleurant	Direct Appointment	5/1/2024	Ward 8
5	Alecia	Haughton-Francis	Direct Appointment	5/1/2024	Ward 8
6	Eurica	Huggins	Direct Appointment	5/1/2025	Ward 7
7	Ramana	Phillips	Direct Appointment	5/1/2025	Ward 3
8	Monica	Roache	Direct Appointment	5/1/2024	Ward 2
9	Roland	Roebuck	Direct Appointment	5/1/2025	Ward 4
10	Ashley	Smith	Direct Appointment	5/1/2024	Ward 7
11	Ann	Walters	Direct Appointment	5/1/2024	Ward 4

### Clemency Board

	First Name	Last Name	Council Confirmation	Term End	Residency
1	Phylisa	Carter	12/17/2024	2/10/2029	Ward 8
2	Indira	Henard	12/17/2024	2/10/2029	Ward 3
3	Dominic	Henry	12/17/2024	2/10/2029	Ward 8
4	Mark	Rollins	7/9/2024	2/10/2027	Ward 7
5	Amber	Thornton	7/9/2024	2/10/2027	Ward 5

### Commission on African Affairs

	First Name	Last Name	Council Confirmation	Term End	Residency
1	Ify	Bozimo	6/17/2023	10/27/2024	Ward 8
2	Sannido	De Poukn	4/27/2020	10/27/2023	Ward 4
3	Carmen	Eliam	4/27/2020	10/27/2022	Ward 3
4	Tiffany	Lancaster	10/31/2021	10/27/2024	Ward 7
5	Josiane	Ndoyombaye	4/27/2020	10/27/2023	Ward 5
6	Salimata	Sangare	6/17/2023	10/27/2024	Ward 7
7	Yodit	Shibru	6/17/2023	10/27/2024	Ward 1



### Commission on African-American Affairs

	First Name	Last Name	Council Confirmation	Term End	Residency
1	Kimberly	Jeffries Leonard	11/19/2022	7/8/2023	Ward 4
2	Philip	Pannell	11/19/2022	7/8/2024	Ward 8
3	Kristin	Shymoniak	11/19/2022	7/8/2025	Ward 8
4	Jacqueline	Stallworth	11/19/2022	7/8/2024	Ward 7
5	Rashida	Taylor	11/19/2022	7/8/2025	Ward 8
6	Denise	Wright	11/19/2022	7/8/2025	Ward 5
7	Yolanda	Young	11/19/2022	7/8/2024	Ward 7

### Commission on Nightlife and Culture

	First Name	Last Name	Council Confirmation	Term End	Residency
1	Vinoda	Basnayake	4/28/2024	3/15/2025	Ward 2
2	Ian	Callender	4/24/2022	3/15/2024	Ward 6
3	Ris	Lacoste	4/28/2024	3/15/2025	Ward 3
4	Bernard	White	4/28/2024	3/15/2024	Ward 1

### Mayor's Interfaith Advisory Council

	First Name	Last Name	Council Confirmation	Term End	Residency
1	Allyson	Abrams	Direct Appointment	7/29/2026	Maryland
2	Emilio	Biosca Aguero	Direct Appointment	1/2/2026	Ward 1
3	John	Cox	Direct Appointment	7/29/2027	Ward 1
4	Karen	Curry	Direct Appointment	7/29/2026	Ward 7
5	A. Michael	Durant	Direct Appointment	7/29/2027	Maryland
6	Cornelius	Ejiogu	Direct Appointment	1/2/2026	Ward 7
7	Justin	Fung	Direct Appointment	1/2/2026	Ward 5
8	Aaron	Graham	Direct Appointment	1/2/2026	Ward 1
9	Leonard	Hamlin	Direct Appointment	1/2/2026	Maryland
10	Brandon	Harris	Direct Appointment	7/29/2027	Ward 1
11	Ianther	Mills	Direct Appointment	7/29/2027	Maryland
12	Marlene	Mitchell	Direct Appointment	7/29/2027	Maryland
13	Clarence	Parks	Direct Appointment	1/2/2026	Maryland
14	Yolanda	Pierce	Direct Appointment	1/2/2026	Ward 3
15	Aaron	Potek	Direct Appointment	7/29/2027	Ward 2
16	Lauren	Schreiber	Direct Appointment	7/29/2027	Maryland
17	Brahmachari	Sharan	Direct Appointment	1/2/2026	Ward 2
18	Christopher	Zacharias	Direct Appointment	7/29/2025	Maryland

### Thrive By Five Coordinating Council

	First Name	Last Name	Council Confirmation	Term End	Residency
1	Ruqiyah	Abu-Anbar	Direct Appointment	3/1/2025	Ward 5
2	Nia	Bodrick	Direct Appointment	3/1/2025	Ward 6
3	Nisa	Hussain	Direct Appointment	3/1/2025	Ward 2
4	LaJoy	Johnson-Law	Direct Appointment	3/1/2025	Ward 8
5	Lindsey	Jones-Renaud	Direct Appointment	3/1/2025	Ward 7
6	Sara	Mead	Direct Appointment	3/1/2025	Ward 6
7	Yael	Meirovich	Direct Appointment	3/1/2025	Ward 1
8	Michelle	Parrish	Direct Appointment	3/1/2025	Ward 5
9	Dominique	Spencer	Direct Appointment	3/1/2025	Ward 4
10	Seteria	Toney	Direct Appointment	3/1/2025	Ward 2

### Advisory Committee to the Office of Administrative Hearings

	First Name	Last Name	Council Confirmation	Term End	Residency
1	Rebecca	Steele	Direct Appointment	N/A	Ward 6
2	Vacant		Direct Appointment		

### Commission for Women

	First Name	Last Name	Council Confirmation	Term End	Residency
1	Gallane	Abraham	Direct Appointment	4/20/2026	Ward 1
2	Madelyn	Adams	Direct Appointment	4/20/2026	Ward 3
3	Jade	Agudosi	Direct Appointment	4/20/2025	Ward 1
4	Kim	Alfonso	Direct Appointment	4/20/2026	Ward 4
5	LaKeitha	Anderson	Direct Appointment	4/20/2027	Ward 4
6	Adjoa	Asamoah	Direct Appointment	4/20/2025	Ward 2
7	Giovanteey	Bishop	Direct Appointment	4/20/2027	Ward 4
8	Brandilynn	Collins Garrison	Direct Appointment	4/20/2026	Ward 5
9	Sharah	Connor	Direct Appointment	4/20/2026	Ward 6
10	Athena	Cross	Direct Appointment	4/20/2027	Ward 4
11	Patricia	Hobson Wilson	Direct Appointment	4/20/2025	Ward 4
12	Mia	Keays	Direct Appointment	4/20/2027	Ward 7
13	Lilly	Liu Minkove	Direct Appointment	4/20/2026	Ward 3
14	Chloe	Louvouezo	Direct Appointment	4/20/2027	Ward 5
15	Susan	Markham	Direct Appointment	4/20/2027	Ward 4
16	Krystal	Milam	Direct Appointment	4/20/2025	Ward 3

17	Nina	Robinson	Direct Appointment	4/20/2027	Ward 7
18	Denise	Roper	Direct Appointment	4/20/2025	Ward 4
19	Charice	Roper-Williams	Direct Appointment	4/20/2025	Ward 4
20	Lanice	Williams	Direct Appointment	4/20/2025	Ward 5

### Commission for National and Community Service

	First Name	Last Name	Council Confirmation	Term End	Residency
1	Jason	Anthony	Direct Appointment	7/31/2023	Ward 2
2	Kevin	Beckford	Direct Appointment	7/31/2025	Ward 1
3	Tanya	Ford	Direct Appointment	7/31/2024	Ward 4
4	David	Horwitz	Direct Appointment	7/31/2023	Ward 1
5	Chauntay	Lawson	Direct Appointment	7/31/2024	Ward 6
6	Katrina	Mathis	Direct Appointment	7/31/2025	Ward 2
7	Lisa	Matthews	Direct Appointment	7/31/2025	Ward 7
8	Lindsey	Morton	Direct Appointment	7/31/2026	Ward 7
9	Karen	Sirker	Direct Appointment	7/31/2025	Ward 3
10	Elena	Son	Direct Appointment	7/31/2023	Ward 2
11	Paul	Taskier	Direct Appointment	7/31/2025	Ward 3
12	Naprisha	Taylor	Direct Appointment	7/31/2025	Ward 7
13	Nathaniel	Treffeissen	Direct Appointment	7/31/2023	Ward 2

### Commission on Fathers, Men, and Boys

	First Name	Last Name	Council Confirmation	Term End	Residency
1	Dannielle	Brown	6/4/2022	9/19/2025	Ward 5
2	Kiye	Corbitt	12/18/2021	9/19/2024	Ward 5
3	John	Cotten	12/18/2021	9/19/2024	Ward 7
4	Justin	DeVantier	6/4/2022	9/19/2025	Ward 5
5	Tamara	Henry	12/18/2021	9/19/2024	Ward 5
6	Quentin	Roosevelt	12/18/2021	9/19/2024	Ward 3
7	Genaro	Stewart	12/18/2021	9/19/2024	Ward 1
8	Kevin	Thomas	6/4/2022	9/19/2026	Ward 4

**NOTE:** Minutes and agendas are available on the website <https://communityaffairs.dc.gov/content/boards-and-commissions>

## Attachment #11: List of Compensations for District Wide Board and Commissions

OTHER BOARDS AND COMMISSIONS			
Board or Commission	Compensation Type	Member Compensation Rate	Chair Compensation Rate (if different)
Board of Zoning Adjustment (BZA)	Hourly Rate	\$25 per hour, not to exceed \$12,000	\$25 per hour, not to exceed \$14,400
Food Policy Council	Stipend	Not more than \$100 per meeting	
For-Hire Vehicle Advisory Council	Stipend	\$50 per meeting, not to exceed \$1,350	\$50 per meeting, not to exceed \$1,620
Higher Education Licensure Commission (HELC)	Stipend	\$8,000 per year	\$9,600 per year
Historic Preservation Review Board (HPRB)	Hourly Rate	\$25 per hour	
Interagency Council on Homelessness	Stipend	\$50 per meeting	
Police and Firefighter's Retirement and Relief Board (PFRRB)	Hourly Rate	\$25 per hour, not to exceed \$8,000	
Zoning Commission	Hourly Rate	\$25 per hour, not to exceed \$12,000	\$25 per hour, not to exceed \$14,400

## Attachment #12: List of Vacant Seat for District Wide Board and Commissions

List of Vacant Seats for all Board and Commissions as 1/15/2025			
	Board or Commission	Total Seats	Vacant Seats
1	Adult Career Pathways Task Force	6	6
2	Advisory Board on Veterans Affairs for the District of Columbia	21	3
3	Advisory Committee on Black LGBTQIA+ History Preservation	3	0
4	Advisory Committee on Clinical Laboratory Practitioners	5	1
5	Advisory Committee to the Office of Administrative Hearings	3	2
6	Advisory Committee to the Office of Deaf, DeafBlind and Hard of Hearing	11	3
7	Advisory Committee to the Office of Lesbian, Gay, Bisexual, Transgender, and Questioning Affairs	25	5
8	Advisory Committee to the Office on Caribbean Community Affairs	11	0
9	Advisory Group on Artificial Intelligence Values Alignment	8	0
10	Age-Friendly DC in 2028 Task Force	18	0
11	Alcoholic Beverage and Cannabis Board	7	2
12	America's Semiquincentennial - District of Columbia 250 Commission	6	1
13	Apprenticeship Council	9	3
14	Board of Accountancy	5	1
15	Board of Architecture, Interior Design, and Landscape Architecture	9	3
16	Board of Audiology and Speech-Language Pathology	7	0
17	Board of Barber and Cosmetology	14	3
18	Board of Chiropractic	4	0
19	Board of Dentistry	7	0
20	Board of Dietetics & Nutrition	5	2
21	Board of Elections	3	0
22	Board of Ethics and Government Accountability	5	0
23	Board of Funeral Directors	5	0
24	Board of Industrial Trades	15	1
25	Board of Library Trustees	9	2
26	Board of Massage Therapy	5	2
27	Board of Medicine	14	1
28	Board of Nursing	13	3
29	Board of Occupational Therapy	5	0
30	Board of Optometry	5	2
31	Board of Pharmacy	7	2
32	Board of Physical Therapy	7	0
33	Board of Podiatry	3	1
34	Board of Professional Counseling	7	3
35	Board of Professional Engineering	7	2
36	Board of Psychology	6	1

## List of Vacant Seats for all Board and Commissions as 1/15/2025

	Board or Commission	Total Seats	Vacant Seats
37	Board of Real Estate Appraisers	5	1
38	Board of Respiratory Care	5	3
39	Board of Social Work	5	2
40	Board of Trustees of the University of the District of Columbia	11	5
41	Board of Veterinary Medicine	5	1
42	Board of Zoning Adjustment	3	0
43	Building Energy Performance Standards Task Force	12	1
44	Chesapeake Bay Program Local Government Advisory Committee	3	0
45	Chesapeake Bay Program Stakeholders' Advisory Committee	4	0
46	Chesapeake Bay Scientific & Technical Advisory Committee	2	0
47	Child Fatality Review Committee	11	5
48	Child Support Guideline Commission	3	3
49	Citizen Review Panel for Child Abuse and Neglect	8	0
50	Clemency Board	5	0
51	Combat Sports Commission	5	1
52	Commission for National and Community Service	25	11
53	Commission for Women	21	1
54	Commission on African Affairs	15	6
55	Commission on African-American Affairs	17	10
56	Commission on Aging	15	3
57	Commission on Asian and Pacific Islander Community Development	15	3
58	Commission on Climate Change and Resiliency	8	0
59	Commission on Fashion Arts and Events	8	1
60	Commission on Fathers, Men, and Boys	12	4
61	Commission on Health Equity	9	1
62	Commission on Human Rights	15	6
63	Commission on Judicial Disabilities and Tenure	2	0
64	Commission on Latino Community Development	15	12
65	Commission on Nightlife and Culture	7	1
66	Commission on Out of School Time Grants and Youth Outcomes	14	8
67	Commission on Persons with Disabilities	12	1
68	Commission on Poverty	19	6
69	Commission on Re-Entry and Returning Citizen Affairs	15	9
70	Commission on Selection and Tenure of Administrative Law Judges of the Office of Administrative Hearings	1	0
71	Commission on the Arts and Humanities	12	0
72	Commission on the Martin Luther King, Jr. Holiday	16	7
73	Community Schools Advisory Committee	13	2
74	Condominium Association Advisory Council	4	4
75	Construction Codes Coordinating Board	7	1
76	Contract Appeals Board	3	0
77	Corrections Information Council	3	0
78	Developmental Disabilities Fatality Review Committee	5	2

## List of Vacant Seats for all Board and Commissions as 1/15/2025

	Board or Commission	Total Seats	Vacant Seats
79	Developmental Disabilities State Planning Council	18	0
80	District of Columbia Commemorative Works Committee	2	0
81	District of Columbia Educational Opportunity for Military Children State Council	1	0
82	District of Columbia Emancipation Day Commission	10	3
83	District of Columbia Housing Authority Stabilization and Reform Board	9	0
84	District of Columbia Research Practice Partnership Advisory Committee	6	0
85	District of Columbia Retirement Board	3	1
86	District of Columbia State Athletics Commission	9	2
87	District Waterways Advisory Commission	7	3
88	Domestic Violence Fatality Review Board	8	1
89	Eastern Market Community Advisory Committee	1	0
90	Education Commission of the States	1	0
91	Emergency Medical Services Advisory Committee	11	5
92	Financial Literacy Council	4	0
93	Food Policy Council	12	1
94	For-Hire Vehicle Advisory Council	9	4
95	Green Building Advisory Council	6	1
96	Green Finance Authority Board of Directors	7	0
97	Health Benefit Exchange Authority Executive Board	7	2
98	Health Equity Committee	4	0
99	Health Information Exchange Policy Board	15	3
100	Healthy Youth and Schools Commission	10	1
101	Higher Education Licensure Commission	5	0
102	Historic Preservation Review Board	9	2
103	Homeland Security Commission	7	4
104	Housing Finance Agency Board of Directors	5	0
105	Housing Production Trust Fund Board)	9	6
106	Humanities Council of Washington, D.C.	5	3
107	Innovation and Technology Inclusion Council	20	5
108	Interagency Coordinating Council	9	2
109	Interagency Council on Homelessness	20	1
110	Interstate Commission on the Potomac River Basin	6	0
111	Interstate Medical Licensure Compact Commission	2	0
112	Judicial Nomination Commission	2	0
113	Juvenile Justice Advisory Group	33	0
114	Lactation Commission	11	7
115	Leadership Council for a Cleaner Anacostia River	25	0
116	Maternal Mortality Review Committee	18	2
117	Mayor's Advisory Committee on Child Abuse and Neglect	11	5
118	Mayor's Interfaith Council	21	3
119	Mayor's Thrive By Five Coordinating Council	17	7

## List of Vacant Seats for all Board and Commissions as 1/15/2025

	Board or Commission	Total Seats	Vacant Seats
120	Metropolitan Washington Airports Authority Board of Directors	4	0
121	Multimodal Accessibility Advisory Council	6	1
122	National Capital Planning Commission	2	0
123	Office of Employee Appeals	5	0
124	Open Government Advisory Group	8	3
125	Opioid Abatement Advisory Commission	5	0
126	Opioid Fatality Review Board	6	1
127	Other Post-Employment Benefits Funds Advisory Committee	1	0
128	Perinatal and Infant Health Advisory Committee	8	8
129	Police and Firefighter's Retirement and Relief Board	2	1
130	Police Complaints Board	9	4
131	Police Officers Standards and Training Board	4	4
132	Public Charter School Board	7	0
133	Public Charter School Credit Enhancement Committee	3	0
134	Public Employee Relations Board	5	1
135	Public Service Commission	3	0
136	Racial Equity Advisory Board	9	0
137	Rail Advisory Board	3	0
138	Real Estate Commission	9	4
139	Real Property Tax Appeals Commission	6	0
140	Recreational Trails Advisory Committee	7	0
141	Rental Housing Commission	3	0
142	Science Advisory Board	9	4
143	Selective Service System Local Board	5	0
144	Sentencing Commission	1	0
145	State Advisory Panel on Special Education	15	5
146	State Early Childhood Development Coordinating Council	11	1
147	State Rehabilitation Council	21	10
148	Statewide Health Coordinating Council	14	4
149	Statewide Independent Living Council	25	15
150	Students in the Care of DC Coordinating Committee	9	2
151	Sustainable Energy Utility Advisory Board	9	3
152	Tax Revision Commission	5	0
153	Tobacco Settlement Financing Corporation Board of Directors	3	1
154	Uniform Law Commission	3	0
155	United Planning Organization Board of Directors	6	1
156	Urban Forestry Advisory Council	4	0
157	Use of Force Review Board	3	0
158	Violence Fatality Review Committee	15	7
159	Walter Reed Army Medical Center Site Reuse Advisory Committee	3	0
160	Washington Convention and Sports Authority Board of Directors	9	1
161	Washington D.C. Convention and Tourism Corporation	1	1
162	Washington DC Regional Planning Commission on Health and HIV	47	5



## List of Vacant Seats for all Board and Commissions as 1/15/2025

	Board or Commission	Total Seats	Vacant Seats
163	Washington Metrorail Safety Commission	3	0
164	Water and Sewer Authority Board of Directors	11	6
165	Workforce Investment Council	26	12
166	Youth Apprenticeship Advisory Committee	9	5
167	Zoning Commission	3	0