GOVERNMENT OF THE DISTRICT OF COLUMBIA
Office of the Attorney General

ATTORNEY GENERAL
BRIAN L. SCHWALB

May 11, 2023

The OAG Mission Statement

1. Prioritize Public Safety and Our Kids

- Make D.C. a safer place for all who live here by (a) promoting and celebrating healthy and successful youth development, and eliminating the need to prosecute kids because hopeful kids are safer kids – to themselves and those around them; (b) inhibiting availability of illegal guns and reducing gun-related crimes, injuries and deaths; (c) contributing to a measurable reduction in traffic violence and carjackings; and (d) encouraging a victim-centered approach to addressing crime that empowers victims and fosters empathy, accountability and behavior change in justice-involved youth.

- Support child and family-centered programming and advance a youth-positive narrative focused on achievements and successes of D.C.'s young people.

2. Expand Home Rule, Advance Statehood, and Safeguard Our Democracy

- Enhance local autonomy by (a) advocating for consolidation of all local criminal prosecution (juvenile and adult) in OAG, (b) fighting Congressional interference in local affairs, and (c) raising awareness of the negative consequences of the lack of Statehood for D.C.

- Safeguard our democratic values and protect our fundamental civil rights and liberties from incursion and erosion.

3. Diminish Inequity and Dismantle Practices that Harm Washingtonians

- Narrow the equity and income gaps in our city through aggressive enforcement of (a) wage theft cases; (b) human and labor trafficking laws; (c) housing laws; (d) fair lending and anti-discrimination laws; (e) D.C. contracting and procurement laws; and (f) environmental laws.

- Enhance advocacy around equitable land use and promote more inclusive housing regulations.

- Advise and represent the agencies of the District government to protect the public fisc and ensure the availability of crucial programs and benefits.

- Ensure that all D.C. residents have equal access to justice and the arms of government so that local government works for all Washingtonians.

- Continue to make D.C. a national leader in affirmative consumer, antitrust and democracy protection cases, with focus on both significant national trends and practices that are particularly harmful to D.C. residents.

- Fight for the civil rights of historically marginalized groups through litigation, legislation, and education.

4. <u>Continue Building Institutional Excellence</u>

- Build on OAG's legacy of excellence and secure its position as the preeminent public law firm in the country. Recognize that our effectiveness depends on our commitment to our core values of integrity, independence, accountability, constructive engagement, inclusivity, and superior client service.

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Our Core Values

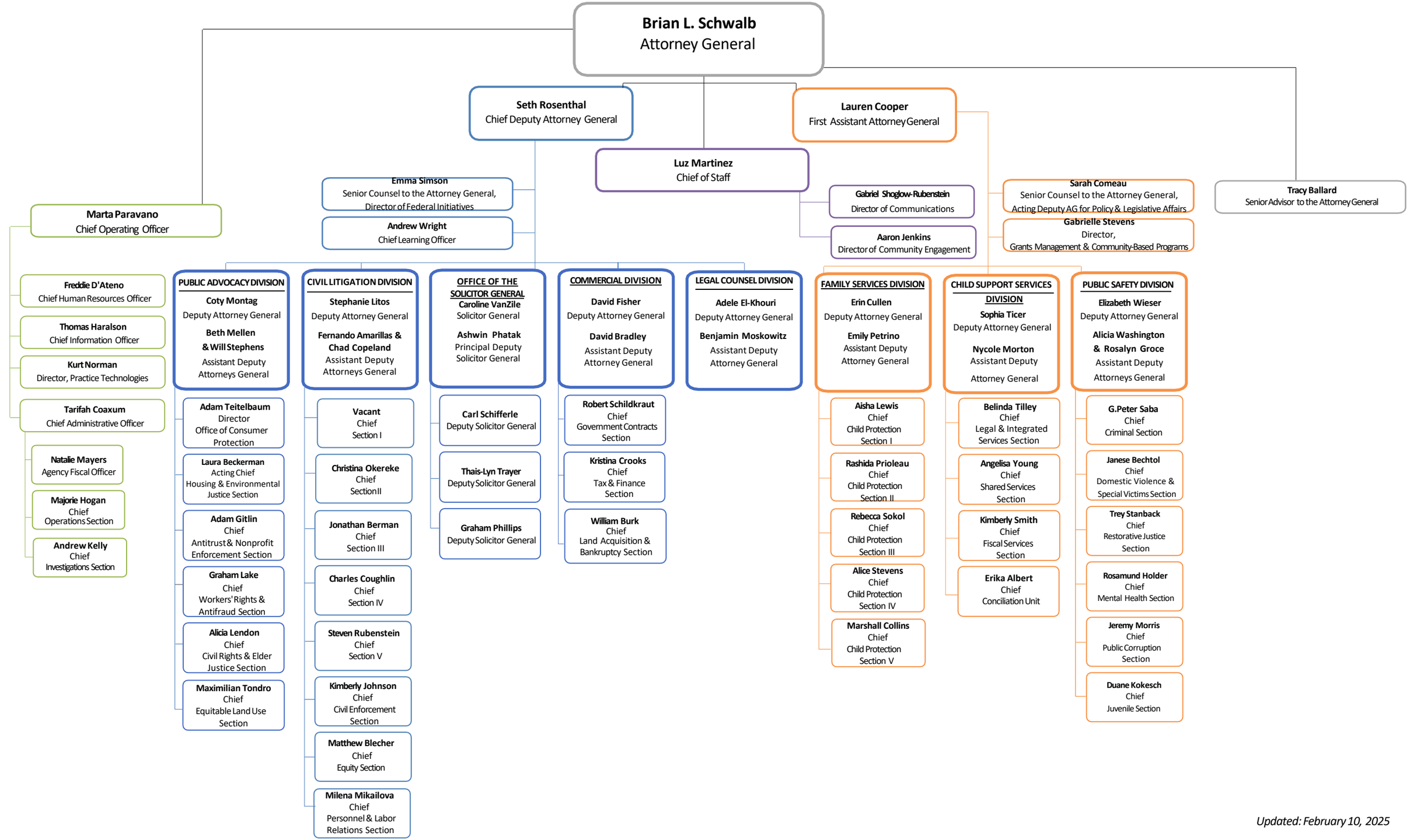
Integrity and Independence: We do the right thing and tell the truth, always, even when it is hard and unpopular to do so; this includes candor to courts, candor to District residents, and candor to our agency clients. We are scrupulously ethical, courteous, and professional. We exercise independent judgment and enforce the law without fear or favor.

Excellence and Accountability: We hold ourselves to the highest standards. We are data driven and measure what matters. We learn from our mistakes and hold ourselves accountable. We recruit, train, retain, promote, and challenge the most talented legal professionals in the country. We are committed to developing local talent. We are committed to constant improvement and will leave the excellence of the OAG even better than the way we found it.

Active Listening and Constructive Engagement: "We have 2 ears and 1 mouth for a reason--so that we can listen twice as much as we talk." We actively listen to the residents of the District of Columbia and ensure that OAG is proactively and responsively addressing the most important issues impacting the health and safety of D.C. residents.

Teamwork and Client Service: We work collaboratively, as team members and as humble civil servant leaders, to advance the interests of our clients. We are responsive, professional, and empathetic. We respect the humanity and professionalism of everyone on the OAG Team. We support work-life balance and each other. Results matter, but so does the professional culture and collaborative approach with which we work to achieve results. There is no limit to what can be accomplished when the people doing the work do not care who gets credit.

Inclusivity and Respect: We build and sustain a culture of excellence, inclusion, and opportunity. We value the rich diversity of our city and strive to reflect that within OAG. We seek different points of view and welcome honest, respectful, good-faith debate across our agency. We are committed to having different points of view expressed during decision making, and, when we disagree, we do so without being disagreeable.



Updated: February 10, 2025

Attachment 4- Schedule A as of 1.21.25

Report Agency	Division	Section	Position Number	Program	Name	Title	Vacant Status	Grade	Step	Hire Date	Reg/Temp/Term	Fund	Fund Name	Sum of FTE x Dist	Sum of Salary Recal	Sum of Fringe	Required to Comply with Law (Y)
CB	Agency Mgt	Human Resources Section	00002537	100058	Ross,Keya N	Program Specialist	F	12	10	2/23/2004	Reg	1010001	LOCAL FUNDS	0.56	66,392.48	13,809.64	
												4020002	FEDERAL GRANTS	0.44	52,165.52	10,850.43	
			00003487	100058	Postell,Tameya Andrea	Human Resources Manager	F	14	0	10/28/2013	Reg	1010001	LOCAL FUNDS	0.56	81,200.00	16,889.60	
												4020002	FEDERAL GRANTS	0.44	63,800.00	13,270.40	
			00008402	100058	Duke,Tenisha Nichole	HR Generalist	F	12	8	11/22/2021	Reg	1010001	LOCAL FUNDS	0.56	55,060.32	11,452.55	
												4020002	FEDERAL GRANTS	0.44	43,261.68	8,998.43	
			00013577	100058	McClarry,Ryan Michael	HR Payroll Specialist	F	13	4	4/11/2022	Reg	1010001	LOCAL FUNDS	0.56	57,130.08	11,883.06	
												4020002	FEDERAL GRANTS	0.44	44,887.92	9,336.69	
			00017189	100058	Black,Paulette V	TRAINING ADMINISTRATOR	F	12	10	8/13/2001	Reg	1010001	LOCAL FUNDS	0.56	66,392.48	13,809.64	
												4020002	FEDERAL GRANTS	0.44	52,165.52	10,850.43	
			00023220	100058	Burts,Lynsi M	HR Generalist	F	13	6	1/22/2019	Reg	1010001	LOCAL FUNDS	0.56	60,471.04	12,577.98	
												4020002	FEDERAL GRANTS	0.44	47,512.96	9,882.70	
			00028250	100058	Rittman,Marcus Jamaal	HR Generalist	F	12	5	9/13/2021	Reg	1010001	LOCAL FUNDS	0.56	50,850.80	10,576.97	
												4020002	FEDERAL GRANTS	0.44	39,954.20	8,310.47	
			00039260	100058	Jimenez,Evelyn	Talent Acquisition EEO and Tr	F	14	0	5/23/2011	Reg	1010001	LOCAL FUNDS	0.56	81,200.00	16,889.60	
												4020002	FEDERAL GRANTS	0.44	63,800.00	13,270.40	
			00045376	100058	Hill Dodson,Loretta	HR Generalist	F	13	10	5/27/2008	Term	1010001	LOCAL FUNDS	0.56	67,152.96	13,967.82	
												4020002	FEDERAL GRANTS	0.44	52,763.04	10,974.71	
			00087196	100058	(blank)	Human Resources Assistant	V	09	0	(blank)	(blank)	1010001	LOCAL FUNDS	1.00	54,183.00	11,270.06	
			00094560	100058	Ukpong,Elijah Dominic	STAFF ASST	F	12	5	1/22/2018	Reg	1010001	LOCAL FUNDS	0.56	58,334.08	12,133.49	
												4020002	FEDERAL GRANTS	0.44	45,833.92	9,533.46	
			00099284	100058	(blank)	Supervisory IT Specialist	V	13	0	(blank)	(blank)	1060094	LITIGATION SUPPORT FUND	1.00	119,416.00	24,838.53	
			00099905	100058	Lebrun,Fredline	Chief Human Resources Officer	F	16	0	1/20/2015	Reg	1010001	LOCAL FUNDS	0.56	95,760.00	19,918.08	
												4020002	FEDERAL GRANTS	0.44	75,240.00	15,649.92	
			00104530	100058	(blank)	HR Generalist	V	13	0	(blank)	(blank)	1010001	LOCAL FUNDS	0.56	52,118.64	10,840.68	
												4020002	FEDERAL GRANTS	0.44	40,950.36	8,517.67	
			00104531	100058	Gerima,Zelalem H	HR Generalist	F	12	5	10/24/2022	Term	1060094	LITIGATION SUPPORT FUND	1.00	90,805.00	18,887.44	
		Human Resources Section Total												**15.00**	**1,678,802.00**	**349,190.82**	
		Information Technology Section	00002299	100058	Sanwoola,Lateef	Deputy Chief Information Offic	F	14	0	1/11/2016	Reg	1010001	LOCAL FUNDS	0.56	81,200.00	16,889.60	
												4020002	FEDERAL GRANTS	0.44	63,800.00	13,270.40	
			00006208	100071	(blank)	INFORMATION TECHNOLOGY SPECIAL	V	14	0	(blank)	(blank)	1010001	LOCAL FUNDS	1.00	126,178.00	26,245.02	
			00006758	100071	Lovett,Candyce	IT Spec (APPSW/SYSANALYSIS)	F	13	7	9/19/2020	Reg	1010001	LOCAL FUNDS	1.00	127,295.00	26,477.36	
			00007222	100071	(blank)	INFO TECH SPEC	V	13	0	(blank)	(blank)	1010001	LOCAL FUNDS	1.00	106,763.00	22,206.70	
			00011914	100071	(blank)	Resource Allocation Analyst	V	12	0	(blank)	(blank)	1010001	LOCAL FUNDS	1.00	92,656.00	19,272.45	
			00012940	100071	Haralson,Jr.,Thomas S	Chief Information Officer	F	15	0	1/16/2024	Reg	1010001	LOCAL FUNDS	1.00	168,000.00	34,944.00	
			00025196	100071	Quinones,Edel	INFORMATION TECHNOLOGY SPECIAL	F	14	10	2/22/2005	Reg	1010001	LOCAL FUNDS	1.00	162,565.00	33,813.52	
			00028288	100071	Sairi,Krishna	SUPV INFO TECH SPEC	F	15	0	3/31/2008	Reg	1010001	LOCAL FUNDS	0.50	88,919.50	18,495.26	
												1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.50	88,919.50	18,495.26	
			00028291	100071	Hayes,Dwayne Lynwood	IT Spec (APPSW/SYSANALYSIS)	F	13	9	11/4/2013	Term	1010001	LOCAL FUNDS	0.34	45,607.26	9,486.31	
												4020002	FEDERAL GRANTS	0.66	88,531.74	18,414.60	
			00028295	100071	Johnson Jr.,Harold W.	Supvy Info Tech Spec	F	15	0	2/21/2006	Reg	1010001	LOCAL FUNDS	0.34	59,500.00	12,376.00	
												4020002	FEDERAL GRANTS	0.66	115,500.00	24,024.00	
			00082465	100071	Mafudi,Don Dhani	INFORMATION TECHNOLOGY SPECIAL	F	12	8	11/4/2013	Reg	1010001	LOCAL FUNDS	0.34	38,352.68	7,977.36	
												4020002	FEDERAL GRANTS	0.66	74,449.32	15,485.46	
			00082466	100071	Helm,Ricky D	INFORMATION TECHNOLOGY SPECIAL	F	12	8	11/4/2013	Reg	1010001	LOCAL FUNDS	0.34	38,352.68	7,977.36	
												4020002	FEDERAL GRANTS	0.66	74,449.32	15,485.46	
			00097811	100071	Wann,Boubacar	INFO TECH SPEC	F	13	10	10/1/2007	Reg	1010001	LOCAL FUNDS	1.00	137,561.00	28,612.69	
			00099987	100071	Strong,Mark E.	Program Support Assistant (OA)	F	08	5	11/12/2019	Term	1010001	LOCAL FUNDS	1.00	63,711.00	13,251.89	
			00100671	100071	Roberts,Jason T.	Program Support Assistant (OA)	F	08	5	8/31/2020	Term	1060094	LITIGATION SUPPORT FUND	1.00	63,711.00	13,251.89	
			00104203	100071	Newball,Jeremy K.	INFORMATION TECHNOLOGY SPECIAL	F	12	10	7/19/2021	Term	1010001	LOCAL FUNDS	1.00	118,558.00	24,660.06	
		Information Technology Section Total												**16.00**	**2,024,580.00**	**421,112.64**	
	Agency Mgt Total													**31.00**	**3,703,382.00**	**770,303.46**	
	Child Support Services Division	Administrative Services	00009259	500306	Collins,Debborah	Staff Assistant	F	11	3	7/17/2023	Term	1010001	LOCAL FUNDS	0.34	27,099.70	5,636.74	
												4020002	FEDERAL GRANTS	0.66	52,605.30	10,941.90	
			00020843	500306	Smothers,Tracy D.	Operations Support Specialist	F	12	6	8/31/2009	Reg	1010001	LOCAL FUNDS	0.34	36,395.64	7,570.29	

Report Agency	Division	Section	Position Number	Program	Name	Title	Vacant Status	Grade	Step	Hire Date	Reg/Temp/Term	Fund	Fund Name	Sum of FTE x Dist	Sum of Salary Recal	Sum of Fringe	Required to Comply with Law (Y)
												4020002	FEDERAL GRANTS	0.66	70,650.36	14,695.27	
			00093241	500306	**Boyd,Khadijah**	STAFF ASST	**F**	12	**6**	3/19/2018	**Term**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	36,395.64	7,570.29	
												4020002	FEDERAL GRANTS	0.66	70,650.36	14,695.27	
		Administrative Services Total												**3.00**	**293,797.00**	**61,109.78**	
		Case Initiation Unit	**00002012**	500109	**Owens,Jacquelynne**	Case Management Specialist	**F**	11	**10**	8/1/2002	**Reg**	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80	
												4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97	
			00006227	500109	**Wright,Lashonn S**	Case Management Specialist	**F**	11	**10**	12/13/1999	**Reg**	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80	
												4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97	
			00008026	500109	**Webb,Christa L.**	Supervisory Case Management Sp	**F**	13	**0**	9/4/2018	**Reg**	1010001	LOCAL FUNDS	0.34	33,834.42	7,037.56	
												4020002	FEDERAL GRANTS	0.66	65,678.58	13,661.14	
			00012996	500109	**Walker,Shawni L**	Case Management Specialist	**F**	11	**10**	9/24/2001	**Reg**	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80	
												4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97	
			00014365	500109	**(blank)**	Case Management Specialist	**V**	11	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	0.34	25,463.62	5,296.43	
												4020002	FEDERAL GRANTS	0.66	49,429.38	10,281.31	
			00018474	500109	**Lindsay,Tina Elaine**	Program Support Assistant (OA)	**F**	08	**10**	4/28/2008	**Reg**	1010001	LOCAL FUNDS	0.34	24,725.14	5,142.83	
												4020002	FEDERAL GRANTS	0.66	47,995.86	9,983.14	
			00021058	500109	**Ramirez-Gonzalez,Teresa E.**	Case Management Specialist	**F**	09	**6**	2/1/2010	**Reg**	1010001	LOCAL FUNDS	0.34	24,509.92	5,098.06	
												4020002	FEDERAL GRANTS	0.66	47,578.08	9,896.24	
			00022406	500109	**Baton,Lisa**	Case Management Specialist	**F**	11	**10**	1/19/1988	**Reg**	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80	
												4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97	
			00024301	500109	**Whitfield II,Wayne A**	Case Management Coordinator	**F**	12	**1**	6/21/2022	**Reg**	1010001	LOCAL FUNDS	0.34	27,466.56	5,713.04	
												4020002	FEDERAL GRANTS	0.66	53,317.44	11,090.03	
			00025350	500306	**Quarles,Uniqua T**	Case Management Specialist	**F**	09	**1**	1/30/2023	**Reg**	1010001	LOCAL FUNDS	0.34	21,133.72	4,395.81	
												4020002	FEDERAL GRANTS	0.66	41,024.28	8,533.05	
			00027093	500109	**Houser,Robin P**	Case Management Specialist	**F**	11	**10**	7/6/1998	**Reg**	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80	
												4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97	
			00028251	500109	**Carroll,Tarea Renee**	Supervisory Case Management Sp	**F**	13	**0**	8/16/2021	**Reg**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	34,850.00	7,248.80	
												4020002	FEDERAL GRANTS	0.66	67,650.00	14,071.20	
			00028298	500109	**Williams,Vivian Marie**	Case Management Coordinator	**F**	13	**6**	5/12/2008	**Reg**	1010001	LOCAL FUNDS	0.34	36,714.56	7,636.63	
												4020002	FEDERAL GRANTS	0.66	71,269.44	14,824.04	
			00034012	500109	**(blank)**	PROGRAM SUPPORT ASSISTANT OA	**V**	06	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	0.34	15,788.58	3,284.02	
												4020002	FEDERAL GRANTS	0.66	30,648.42	6,374.87	
			00067554	500109	**Courtney,Joseph Lavelle**	Case Management Specialist	**F**	11	**10**	3/5/2007	**Reg**	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80	
												4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97	
			00067572	500109	**Sanchez,Paola L.**	Program Specialist	**F**	12	**4**	12/7/2009	**Reg**	1010001	LOCAL FUNDS	0.34	34,438.60	7,163.23	
												4020002	FEDERAL GRANTS	0.66	66,851.40	13,905.09	
			00067574	500109	**Evans,Deborah**	Program Support Assistant (OA)	**F**	08	**10**	5/20/1996	**Reg**	1010001	LOCAL FUNDS	0.34	24,725.14	5,142.83	
												4020002	FEDERAL GRANTS	0.66	47,995.86	9,983.14	
			00075346	500109	**Stephenson,Amanda**	Program Specialist	**F**	09	**5**	8/1/2022	**Term**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	23,834.68	4,957.61	
												4020002	FEDERAL GRANTS	0.66	46,267.32	9,623.60	
			00075347	500109	**Rivera,Javier F.**	Program Specialist	**F**	12	**1**	11/23/2009	**Reg**	1010001	LOCAL FUNDS	0.34	31,503.04	6,552.63	
												4020002	FEDERAL GRANTS	0.66	61,152.96	12,719.82	
			00075348	500109	**Gaspard,Katina Novella**	Program Specialist	**F**	09	**1**	8/1/2022	**Reg**	1010001	LOCAL FUNDS	0.34	21,133.72	4,395.81	
												4020002	FEDERAL GRANTS	0.66	41,024.28	8,533.05	
			00075350	500109	**Martin,Linda**	Program Specialist	**F**	09	**2**	12/18/2023	**Reg**	1010001	LOCAL FUNDS	0.34	21,808.96	4,536.26	
												4020002	FEDERAL GRANTS	0.66	42,335.04	8,805.69	
			00085375	500109	**Everett,Maiesha S.**	Program Specialist	**F**	11	**3**	12/9/2019	**Term**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	27,099.70	5,636.74	
												4020002	FEDERAL GRANTS	0.66	52,605.30	10,941.90	
			00097038	500109	**Cruz,Glenda Veronica**	Program Specialist	**F**	09	**5**	8/1/2022	**Term**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	23,834.68	4,957.61	
												4020002	FEDERAL GRANTS	0.66	46,267.32	9,623.60	
			00097039	500109	**Sims,Janice**	Program Specialist	**F**	11	**2**	11/26/2007	**Term**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	26,281.66	5,466.59	
												4020002	FEDERAL GRANTS	0.66	51,017.34	10,611.61	
			00099325	500109	**(blank)**	Program Specialist	**V**	09	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	0.34	21,133.72	4,395.81	
												4020002	FEDERAL GRANTS	0.66	41,024.28	8,533.05	
		Case Initiation Unit Total												**25.00**	**2,050,695.00**	**426,544.56**	
		Contracts & Procurement	**00028286**	500305	**Cox,Tiffany L.**	Attorney Advisor	**F**	15	**10**	2/22/2005	**Reg**	1010001	LOCAL FUNDS	0.34	65,768.58	13,679.86	
												4020002	FEDERAL GRANTS	0.66	127,668.42	26,555.03	
		Contracts & Procurement Total												**1.00**	**193,437.00**	**40,234.90**	
		Enforcement Unit	**00001628**	500110	**(blank)**	Case Management Specialist	**V**	09	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	0.34	21,133.72	4,395.81	

Report Agency	Division	Section	Position Number	Program	Name	Title	Vacant Status	Grade	Step	Hire Date	Reg/Temp/Term	Fund	Fund Name	Sum of FTE x Dist	Sum of Salary Recal	Sum of Fringe	Required to Comply with Law (Y)
												4020002	FEDERAL GRANTS	0.66	41,024.28	8,533.05	
			00010610	500110	Richards,Brunhilde	Supervisory Case Management Sp	F	13	0	9/9/2024	Reg	4020002	FEDERAL GRANTS	0.66	66,000.00	13,728.00	
				500112	Richards,Brunhilde	Supervisory Case Management Sp	F	13	0	9/9/2024	Reg	1010001	LOCAL FUNDS	0.34	34,000.00	7,072.00	
			00012654	500110	Young,LaToya LaJuan	Case Management Coordinator	F	13	3	5/12/2008	Reg	1010001	LOCAL FUNDS	0.34	33,671.90	7,003.76	
												4020002	FEDERAL GRANTS	0.66	65,363.10	13,595.52	
			00014696	500110	Briscoe,TaNeshia L	Case Management Specialist	F	11	5	9/14/2020	Reg	1010001	LOCAL FUNDS	0.34	28,735.78	5,977.04	
												4020002	FEDERAL GRANTS	0.66	55,781.22	11,602.49	
			00015097	500110	Newsome,Zandrea	Case Management Specialist	F	09	4	10/23/2023	Reg	1010001	LOCAL FUNDS	0.34	23,159.44	4,817.16	
												4020002	FEDERAL GRANTS	0.66	44,956.56	9,350.96	
			00017267	500110	Marbury,Yvette D	Case Management Specialist	F	11	9	11/6/1990	Reg	1010001	LOCAL FUNDS	0.34	32,007.94	6,657.65	
												4020002	FEDERAL GRANTS	0.66	62,133.06	12,923.68	
			00017347	500110	(blank)	Case Management Specialist	V	09	0	(blank)	(blank)	1010001	LOCAL FUNDS	0.34	21,133.72	4,395.81	
												4020002	FEDERAL GRANTS	0.66	41,024.28	8,533.05	
			00018344	500110	Macias,Claudio J.	Case Management Specialist	F	09	9	6/20/2023	Term	1010001	LOCAL FUNDS	0.34	26,535.64	5,519.41	
												4020002	FEDERAL GRANTS	0.66	51,510.36	10,714.15	
			00018722	500110	Lytle,Scot P	Case Management Specialist	F	12	2	8/31/2020	Reg	1010001	LOCAL FUNDS	0.34	32,481.56	6,756.16	
												4020002	FEDERAL GRANTS	0.66	63,052.44	13,114.91	
			00019882	500110	Hooper,Joseph L	Case Management Specialist	F	12	6	11/25/1985	Reg	1010001	LOCAL FUNDS	0.34	36,395.64	7,570.29	
												4020002	FEDERAL GRANTS	0.66	70,650.36	14,695.27	
			00020038	500110	(blank)	Program Support Assistant	V	07	0	(blank)	(blank)	1010001	LOCAL FUNDS	0.34	17,495.04	3,638.97	
												4020002	FEDERAL GRANTS	0.66	33,960.96	7,063.88	
			00020442	500110	(blank)	Case Management Specialist	V	11	0	(blank)	(blank)	1010001	LOCAL FUNDS	0.34	25,463.62	5,296.43	
												4020002	FEDERAL GRANTS	0.66	49,429.38	10,281.31	
			00021225	500110	Brown,Sabrina I	Case Management Specialist	F	11	10	10/28/1985	Reg	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80	
												4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97	
			00024095	500110	Franklin,Kai Cheree	Case Management Specialist	F	09	6	10/26/2020	Term	1010001	LOCAL FUNDS	0.34	24,509.92	5,098.06	
												4020002	FEDERAL GRANTS	0.66	47,578.08	9,896.24	
			00024887	500110	Charles,Telaya	Case Management Specialist	F	09	2	8/12/2024	Reg	1010001	LOCAL FUNDS	0.34	21,808.96	4,536.26	
												4020002	FEDERAL GRANTS	0.66	42,335.04	8,805.69	
			00028289	500110	Price,Anay N	Case Management Specialist	F	12	3	4/14/2008	Reg	1010001	LOCAL FUNDS	0.34	33,460.08	6,959.70	
												4020002	FEDERAL GRANTS	0.66	64,951.92	13,510.00	
			00067555	500110	Harrison,Renee D	Case Management Specialist	F	09	9	3/16/1998	Term	1010001	LOCAL FUNDS	0.34	26,535.64	5,519.41	
												4020002	FEDERAL GRANTS	0.66	51,510.36	10,714.15	
			00067565	500110	Bennett,Candra L.	Case Management Specialist	F	09	4	10/12/2021	Reg	1010001	LOCAL FUNDS	0.34	23,159.44	4,817.16	
												4020002	FEDERAL GRANTS	0.66	44,956.56	9,350.96	
			00067575	500110	(blank)	Program Support Assistant	V	07	0	(blank)	(blank)	1010001	LOCAL FUNDS	0.34	17,495.04	3,638.97	
												4020002	FEDERAL GRANTS	0.66	33,960.96	7,063.88	
			00070222	500110	Jenkins,Sammie	Case Management Specialist	F	12	2	9/29/2008	Reg	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	32,481.56	6,756.16	
												4020002	FEDERAL GRANTS	0.66	63,052.44	13,114.91	
			00075787	500110	(blank)	Case Management Specialist	V	09	0	(blank)	(blank)	1010001	LOCAL FUNDS	0.34	21,133.72	4,395.81	
												4020002	FEDERAL GRANTS	0.66	41,024.28	8,533.05	
			00093716	500110	Grey,Kendra	Case Management Specialist	F	09	6	9/27/2021	Reg	1010001	LOCAL FUNDS	0.34	24,509.92	5,098.06	
												4020002	FEDERAL GRANTS	0.66	47,578.08	9,896.24	
		Enforcement Unit Total												**22.00**	**1,735,689.00**	**361,023.31**	
		Establishment Unit	00004430	500311	Wickramasinghe,Sushani Anita	Case Management Specialist	F	11	10	3/16/2008	Reg	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80	
												4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97	
			00008482	500311	Brevard-Davis,Deborah C.	Supervisory Case Management Sp	F	13	0	1/17/2023	Term	1010001	LOCAL FUNDS	0.34	36,720.00	7,637.76	
												4020002	FEDERAL GRANTS	0.66	71,280.00	14,826.24	
			00010790	500311	Charles,Eugenia	Case Management Specialist	F	11	10	10/1/2009	Reg	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80	
												4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97	
			00015821	500311	Bush,Annette B	Case Management Specialist	F	11	10	4/23/2001	Reg	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80	
												4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97	
			00016340	500311	Nichols,Marsha F	Program Specialist	F	11	7	11/13/2006	Reg	1010001	LOCAL FUNDS	0.34	30,371.86	6,317.35	
												4020002	FEDERAL GRANTS	0.66	58,957.14	12,263.09	
			00019358	500311	Ramirez,Elisa	Case Management Specialist	F	11	10	4/21/2003	Reg	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80	
												4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97	
			00019512	500311	Doughty,Jacqueline Y	Case Management Specialist	F	11	10	4/19/1999	Reg	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80	
												4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97	
			00021932	500311	Barnes,Bonita P	Case Management Specialist	F	11	10	10/23/1991	Reg	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80	

Report Agency	Division	Section	Position Number	Program	Name	Title	Vacant Status	Grade	Step	Hire Date	Reg/Temp/Term	Fund	Fund Name	Sum of FTE x Dist	Sum of Salary Recal	Sum of Fringe	Required to Comply with Law (Y)
												4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97	
			00022331	500311	**Ragland,Delores**	Case Management Specialist	**F**	11	**10**	9/9/2002	**Reg**	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80	
												4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97	
			00022945	500311	**Young,Ramona Q**	Program Support Assistant (OA)	**F**	08	**10**	8/29/2001	**Reg**	1010001	LOCAL FUNDS	0.34	24,725.14	5,142.83	
												4020002	FEDERAL GRANTS	0.66	47,995.86	9,983.14	
			00028273	500311	**MYRIE,Fernando**	Case Management Specialist	**F**	11	**10**	5/15/2006	**Reg**	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80	
												4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97	
			00067552	500311	**Wilcox,Ruth Michelle**	Case Management Specialist	**F**	11	**6**	1/28/2013	**Reg**	1010001	LOCAL FUNDS	0.34	29,553.82	6,147.19	
												4020002	FEDERAL GRANTS	0.66	57,369.18	11,932.79	
			00072941	500311	**McClellan,Natasha Sardalla**	Case Management Specialist	**F**	12	**5**	8/16/2010	**Reg**	1010001	LOCAL FUNDS	0.34	35,417.12	7,366.76	
												4020002	FEDERAL GRANTS	0.66	68,750.88	14,300.18	
		Establishment Unit Total												**13.00**	**1,233,517.00**	**256,571.54**	
		Financial Management Unit	**00004096**	500112	**(blank)**	Case Management Specialist	**V**	11	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	0.34	25,463.62	5,296.43	
												4020002	FEDERAL GRANTS	0.66	49,429.38	10,281.31	
			00009719	500112	**Wren,Stephanie Yvonne**	Program Specialist	**F**	12	**2**	3/31/2008	**Reg**	1010001	LOCAL FUNDS	0.34	32,481.56	6,756.16	
												4020002	FEDERAL GRANTS	0.66	63,052.44	13,114.91	
			00017198	500112	**Mattocks-Gahin,Yvette S**	Case Management Specialist	**F**	11	**10**	4/23/2001	**Reg**	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80	
												4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97	
			00020646	500112	**Ko,Kelly S**	Case Management Specialist	**F**	11	**10**	8/16/1999	**Reg**	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80	
												4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97	
			00024173	500112	**Faison,Greta A**	Case Management Specialist	**F**	11	**10**	11/8/1999	**Reg**	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80	
												4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97	
			00028294	500112	**Walker,Carolyn E**	Supervisory Case Management Sp	**F**	13	**0**	10/5/1992	**Reg**	1010001	LOCAL FUNDS	0.34	37,536.04	7,807.50	
												4020002	FEDERAL GRANTS	0.66	72,864.09	15,155.73	
			00028296	500112	**KEYS,CAROL**	PROGRAM ANALYST	**F**	11	**7**	10/3/2005	**Reg**	1010001	LOCAL FUNDS	0.34	30,371.86	6,317.35	
												4020002	FEDERAL GRANTS	0.66	58,957.14	12,263.09	
			00028303	500112	**Dew,Colin A.**	PROGRAM ANALYST	**F**	12	**3**	10/3/2005	**Reg**	1010001	LOCAL FUNDS	0.34	33,460.08	6,959.70	
												4020002	FEDERAL GRANTS	0.66	64,951.92	13,510.00	
			00034006	500112	**Jordan-smith,Yvette**	Case Management Coordinator	**F**	13	**10**	8/16/1999	**Reg**	1010001	LOCAL FUNDS	0.34	40,771.44	8,480.46	
												4020002	FEDERAL GRANTS	0.66	79,144.56	16,462.07	
			00067568	500112	**Johnson,Deborah L**	Case Management Specialist	**F**	12	**2**	10/3/2005	**Reg**	1010001	LOCAL FUNDS	0.34	32,481.56	6,756.16	
												4020002	FEDERAL GRANTS	0.66	63,052.44	13,114.91	
			00097917	500112	**Mota,Maria**	Case Management Specialist	**F**	09	**5**	3/7/2016	**Term**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	23,834.68	4,957.61	
												4020002	FEDERAL GRANTS	0.66	46,267.32	9,623.60	
		Financial Management Unit Total												**11.00**	**1,043,761.13**	**217,102.32**	
		First Response Unit	**00006294**	500113	**Jordan,Lameshea D**	Customer Service Representativ	**F**	09	**9**	9/27/1999	**Reg**	1010001	LOCAL FUNDS	0.34	26,535.64	5,519.41	
												4020002	FEDERAL GRANTS	0.66	51,510.36	10,714.15	
			00009249	500113	**Cephas,Elizabeth I**	Program Specialist	**F**	11	**10**	10/3/2005	**Reg**	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80	
												4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97	
			00010024	500113	**Jones,Debra F.**	Program Specialist	**F**	11	**6**	8/26/2013	**Reg**	1010001	LOCAL FUNDS	0.34	29,553.82	6,147.19	
												4020002	FEDERAL GRANTS	0.66	57,369.18	11,932.79	
			00015669	500113	**Bluford,Jay Cameron**	Supervisory Case Management Sp	**F**	13	**0**	11/4/2013	**Reg**	1010001	LOCAL FUNDS	0.34	40,774.50	8,481.10	
												4020002	FEDERAL GRANTS	0.66	79,150.50	16,463.30	
			00021735	500113	**Franco,Karin**	Customer Service Representativ	**F**	09	**9**	6/18/2001	**Reg**	1010001	LOCAL FUNDS	0.34	26,535.64	5,519.41	
												4020002	FEDERAL GRANTS	0.66	51,510.36	10,714.15	
			00067578	500113	**Kent,Victoria**	Case Management Coordinator	**F**	13	**1**	11/25/2019	**Reg**	1010001	LOCAL FUNDS	0.34	31,643.46	6,581.84	
												4020002	FEDERAL GRANTS	0.66	61,425.54	12,776.51	
			00067581	500113	**Hampton,Melanie D.**	Customer Service Representativ	**F**	08	**7**	11/23/2009	**Reg**	1010001	LOCAL FUNDS	0.34	22,887.10	4,760.52	
												4020002	FEDERAL GRANTS	0.66	44,427.90	9,241.00	
			00067584	500113	**(blank)**	Customer Service Representativ	**V**	08	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	0.34	19,211.02	3,995.89	
												4020002	FEDERAL GRANTS	0.66	37,291.98	7,756.73	
			00067585	500113	**Celistan,Lloyetta D.**	Customer Service Representativ	**F**	09	**3**	11/23/2009	**Reg**	1010001	LOCAL FUNDS	0.34	22,484.20	4,676.71	
												4020002	FEDERAL GRANTS	0.66	43,645.80	9,078.33	
			00099434	500308	**Young,Angelisa**	PGM MGR	**F**	14	**0**	1/3/2000	**Reg**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	46,999.90	9,775.98	
												4020002	FEDERAL GRANTS	0.66	91,235.10	18,976.90	
			00100092	500113	**Simmons,Malissa**	Customer Service Representativ	**F**	09	**1**	6/17/2024	**Reg**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	21,133.72	4,395.81	
												4020002	FEDERAL GRANTS	0.66	41,024.28	8,533.05	
			00100390	500113	**(blank)**	Customer Service Representativ	**V**	08	**0**	(blank)	**(blank)**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	19,211.02	3,995.89	
												4020002	FEDERAL GRANTS	0.66	37,291.98	7,756.73	

Report Agency	Division	Section	Position Number	Program	Name	Title	Vacant Status	Grade	Step	Hire Date	Reg/Temp/Term	Fund	Fund Name	Sum of FTE x Dist	Sum of Salary Recal	Sum of Fringe	Required to Comply with Law (Y)
		First Response Unit Total												**12.00**	**999,400.00**	**207,875.20**	
		Fiscal Services Section	**00010356**	500110	**Smith,Kimberly Y**	PGM MGR	**F**	15	**0**	9/4/2018	**Reg**	1010001	LOCAL FUNDS	0.34	44,117.43	9,176.43	
												4020002	FEDERAL GRANTS	0.66	85,639.72	17,813.06	
			00018733	500110	**Mccauley Jackson,Kiesha L**	Staff Assistant	**F**	12	**9**	4/23/2001	**Reg**	4020002	FEDERAL GRANTS	0.66	76,348.80	15,880.55	
				500112	**Mccauley Jackson,Kiesha L**	Staff Assistant	**F**	12	**9**	4/23/2001	**Reg**	1010001	LOCAL FUNDS	0.34	39,331.20	8,180.89	
			00032799	500110	**Baxter,Juanita D.**	TRAINING COOR	**F**	13	**5**	9/11/2023	**Reg**	4020002	FEDERAL GRANTS	0.66	79,497.66	16,535.51	
				500112	**Baxter,Juanita D.**	TRAINING COOR	**F**	13	**5**	9/11/2023	**Reg**	1010001	LOCAL FUNDS	0.34	40,953.34	8,518.29	
		Fiscal Services Section Total												**3.00**	**365,888.15**	**76,104.74**	
		Legal & Integrated Services Se	**00011952**	500311	**(blank)**	SUPERVISORY TRIAL ATTORNEY	**V**	01	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	0.34	53,559.86	11,140.45	
												4020002	FEDERAL GRANTS	0.66	103,969.14	21,625.58	
			00012995	500114	**Blankenship,Ryan**	Trial Attorney	**F**	12	**2**	11/18/2024	**Reg**	1010001	LOCAL FUNDS	0.34	32,208.54	6,699.38	
												4020002	FEDERAL GRANTS	0.66	62,522.46	13,004.67	
			00013418	500311	**Tilley,Belinda Marie**	SUPERVISORY TRIAL ATTORNEY	**F**	01	**0**	8/27/2012	**Reg**	1010001	LOCAL FUNDS	0.34	52,102.34	10,837.29	
												4020002	FEDERAL GRANTS	0.66	101,139.84	21,037.09	
			00036686	500311	**Foster,Courtney N**	SUPERVISORY TRIAL ATTORNEY	**F**	01	**0**	8/16/2021	**Reg**	1010001	LOCAL FUNDS	0.34	48,620.00	10,112.96	
												4020002	FEDERAL GRANTS	0.66	94,380.00	19,631.04	
		Legal & Integrated Services Se Total												**4.00**	**548,502.18**	**114,088.45**	
		Litigation Unit	**00000438**	500114	**Bell,Margaret A**	Paralegal Specialist	**F**	12	**6**	6/29/1992	**Reg**	1010001	LOCAL FUNDS	0.34	36,395.64	7,570.29	
												4020002	FEDERAL GRANTS	0.66	70,650.36	14,695.27	
			00000495	500114	**Taylor,Latrice J**	Paralegal Specialist	**F**	12	**5**	2/3/1997	**Reg**	1010001	LOCAL FUNDS	0.34	35,417.12	7,366.76	
												4020002	FEDERAL GRANTS	0.66	68,750.88	14,300.18	
			00000533	500114	**Danielson,Christine**	Trial Attorney	**F**	12	**3**	6/17/2024	**Reg**	1010001	LOCAL FUNDS	0.34	33,248.26	6,915.64	
												4020002	FEDERAL GRANTS	0.66	64,540.74	13,424.47	
			00002625	500114	**Marshall,Jalla-Anne S.**	Trial Attorney	**F**	14	**6**	3/17/2008	**Reg**	1010001	LOCAL FUNDS	0.34	51,105.06	10,629.85	
												4020002	FEDERAL GRANTS	0.66	99,203.94	20,634.42	
			00007836	500114	**LaFratta,Matthew D**	Trial Attorney	**F**	14	**7**	10/25/2010	**Reg**	1010001	LOCAL FUNDS	0.34	52,566.04	10,933.74	
												4020002	FEDERAL GRANTS	0.66	102,039.96	21,224.31	
			00008310	500114	**Tucker,Earther**	Case Management Specialist	**F**	11	**6**	8/17/1999	**Reg**	1010001	LOCAL FUNDS	0.34	29,553.82	6,147.19	
												4020002	FEDERAL GRANTS	0.66	57,369.18	11,932.79	
			00009208	500114	**O'Donnell,Evann Christine**	Trial Attorney	**F**	13	**7**	5/1/2017	**Reg**	1010001	LOCAL FUNDS	0.34	44,481.86	9,252.23	
												4020002	FEDERAL GRANTS	0.66	86,347.14	17,960.21	
			00010535	500114	**Adekeye,Oluwakemi O**	Paralegal Specialist	**F**	12	**2**	2/14/2022	**Reg**	1010001	LOCAL FUNDS	0.34	32,481.56	6,756.16	
												4020002	FEDERAL GRANTS	0.66	63,052.44	13,114.91	
			00011276	500114	**(blank)**	Paralegal Specialist	**V**	09	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	0.34	21,133.72	4,395.81	
												4020002	FEDERAL GRANTS	0.66	41,024.28	8,533.05	
			00013311	500114	**Poe,Traci J**	Trial Attorney	**F**	15	**5**	12/18/2000	**Reg**	1010001	LOCAL FUNDS	0.34	58,393.98	12,145.95	
												4020002	FEDERAL GRANTS	0.66	113,353.02	23,577.43	
			00013655	500114	**Hudson,Kyra**	Trial Attorney	**F**	12	**2**	3/11/2024	**Reg**	1010001	LOCAL FUNDS	0.34	32,208.54	6,699.38	
												4020002	FEDERAL GRANTS	0.66	62,522.46	13,004.67	
			00013938	500114	**Fox,Brittany L.**	Trial Attorney	**F**	13	**3**	6/21/2021	**Reg**	1010001	LOCAL FUNDS	0.34	39,538.26	8,223.96	
												4020002	FEDERAL GRANTS	0.66	76,750.74	15,964.15	
			00017320	500114	**Hill,Cindy L**	PARALEGAL SPEC	**F**	12	**3**	1/4/2021	**Reg**	1010001	LOCAL FUNDS	0.34	33,460.08	6,959.70	
												4020002	FEDERAL GRANTS	0.66	64,951.92	13,510.00	
			00025993	500114	**Madison,Julie Fidaleo**	Trial Attorney	**F**	15	**5**	9/5/2006	**Reg**	1010001	LOCAL FUNDS	0.17	14,598.50	3,036.49	
												4020002	FEDERAL GRANTS	0.33	28,338.26	5,894.36	
			00026289	500114	**(blank)**	Paralegal Specialist	**V**	09	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	0.34	21,133.72	4,395.81	
												4020002	FEDERAL GRANTS	0.66	41,024.28	8,533.05	
			00028258	500114	**Taylor,Lakeisha**	Paralegal Specialist	**F**	11	**5**	10/23/2023	**Reg**	1010001	LOCAL FUNDS	0.34	28,735.78	5,977.04	
												4020002	FEDERAL GRANTS	0.66	55,781.22	11,602.49	
			00028297	500114	**Hopkins,Diane**	Case Management Specialist	**F**	12	**6**	5/30/2006	**Reg**	1010001	LOCAL FUNDS	0.34	36,395.64	7,570.29	
												4020002	FEDERAL GRANTS	0.66	70,650.36	14,695.27	
			00028304	500114	**Springfield,Robyn**	Legal Assistant	**F**	09	**3**	4/27/2020	**Reg**	1010001	LOCAL FUNDS	0.34	22,484.20	4,676.71	
												4020002	FEDERAL GRANTS	0.66	43,645.80	9,078.33	
			00033345	500114	**Powell,Keona**	Legal Assistant	**F**	09	**3**	8/12/2024	**Reg**	1010001	LOCAL FUNDS	0.34	22,484.20	4,676.71	
												4020002	FEDERAL GRANTS	0.66	43,645.80	9,078.33	
			00036230	500114	**Bosch,Diandra K**	Trial Attorney	**F**	13	**1**	6/5/2023	**Reg**	1010001	LOCAL FUNDS	0.34	37,066.46	7,709.82	
												4020002	FEDERAL GRANTS	0.66	71,952.54	14,966.13	
			00045905	500114	**Ward,Jennifer L.**	Operations Support Manager	**F**	13	**0**	9/3/2019	**Reg**	1010001	LOCAL FUNDS	0.34	34,421.69	7,159.71	
												4020002	FEDERAL GRANTS	0.66	66,818.57	13,898.26	

Report Agency	Division	Section	Position Number	Program	Name	Title	Vacant Status	Grade	Step	Hire Date	Reg/Temp/Term	Fund	Fund Name	Sum of FTE x Dist	Sum of Salary Recal	Sum of Fringe	Required to Comply with Law (Y)
			00067558	500114	**Carr,Darrell Fitzgerald**	Legal Assistant	**F**	09	**6**	9/8/2014	**Reg**	1010001	LOCAL FUNDS	0.34	24,509.92	5,098.06	
												4020002	FEDERAL GRANTS	0.66	47,578.08	9,896.24	
			00067566	500114	**Woseley,Martinette**	Trial Attorney	**F**	12	**1**	4/22/2024	**Reg**	1010001	LOCAL FUNDS	0.34	31,168.82	6,483.11	
												4020002	FEDERAL GRANTS	0.66	60,504.18	12,584.87	
			00085663	500114	**(blank)**	Trial Attorney	**V**	13	**0**	(blank)	**(blank)**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	37,066.46	7,709.82	
												4020002	FEDERAL GRANTS	0.66	71,952.54	14,966.13	
			00097837	500114	**Mayes,Reyna S.**	Paralegal Specialist	**F**	12	**3**	10/25/2021	**Reg**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	33,460.08	6,959.70	
												4020002	FEDERAL GRANTS	0.66	64,951.92	13,510.00	
			00097838	500114	**Muhammad,Ibraheem A**	Paralegal Specialist	**F**	11	**2**	6/21/2022	**Term**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	26,281.66	5,466.59	
												4020002	FEDERAL GRANTS	0.66	51,017.34	10,611.61	
		Litigation Unit Total												**25.50**	**2,558,209.01**	**532,107.47**	
		Office of the Director	**00012667**	500263	**Ticer,Sophia L. Hollis**	SUPERVISOR TRIAL ATTORNEY	**F**	02	**0**	1/7/2019	**Reg**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	66,300.00	13,790.40	
												4020002	FEDERAL GRANTS	0.66	128,700.00	26,769.60	
			00028249	500263	**Morton,Nycole G.**	SUPERVISOR TRIAL ATTORNEY	**F**	01	**0**	8/22/2016	**Reg**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	56,950.00	11,845.60	
												4020002	FEDERAL GRANTS	0.66	110,550.00	22,994.40	
			00113292	500117	**Dixon,Ryon A**	Trial Attorney	**F**	12	**4**	12/16/2024	**Term**	4020002	FEDERAL GRANTS	1.00	100,847.00	20,976.18	
			00113293	500117	**Albert,Ericka**	SUPERVISOR TRIAL ATTORNEY	**F**	01	**0**	7/8/2019	**Reg**	4020002	FEDERAL GRANTS	1.00	139,913.00	29,101.90	
			00113294	500117	**Johnson,Chevoy**	Legal Assistant	**F**	09	**3**	1/2/2024	**Term**	4020002	FEDERAL GRANTS	1.00	66,130.00	13,755.04	
			00115178	500117	**(blank)**	Trial Attorney	**V**	13	**0**	(blank)	**(blank)**	4020002	FEDERAL GRANTS	1.00	109,019.00	22,675.95	
			00115179	500117	**(blank)**	Legal Assistant	**V**	09	**0**	(blank)	**(blank)**	4020002	FEDERAL GRANTS	1.00	62,158.00	12,928.86	
		Office of the Director Total												**7.00**	**840,567.00**	**174,837.94**	
		Office of the Division Deputy - CSSD	**00085498**	500308	**(blank)**	Workforce Development Spec.	**V**	12	**0**	(blank)	**(blank)**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	27,466.56	5,713.04	
												4020002	FEDERAL GRANTS	0.66	53,317.44	11,090.03	
		Office of the Division Deputy - CSSD Total												**1.00**	**80,784.00**	**16,803.07**	
		Operations Management Unit	**00010323**	500309	**Barnes,Keith McCoy**	Supervisor Records Management	**F**	13	**0**	3/18/2019	**Reg**	1010001	LOCAL FUNDS	0.34	34,000.00	7,072.00	
												4020002	FEDERAL GRANTS	0.66	66,000.00	13,728.00	
			00011776	500309	**Robinson,Martan F.**	Records Management Clerk	**F**	05	**6**	7/5/2022	**Term**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	16,731.40	3,480.13	
												4020002	FEDERAL GRANTS	0.66	32,478.60	6,755.55	
			00026891	500309	**Abdul-Haqq,Saadiq Benjamin**	Case Management Specialist	**F**	11	**7**	3/31/2008	**Reg**	1010001	LOCAL FUNDS	0.34	30,371.86	6,317.35	
												4020002	FEDERAL GRANTS	0.66	58,957.14	12,263.09	
			00028299	500309	**Logan,Tommy Gbato**	Duplicating Equipment Operator	**F**	05	**10**	3/17/2008	**Reg**	1010001	LOCAL FUNDS	0.34	18,718.36	3,893.42	
												4020002	FEDERAL GRANTS	0.66	36,335.64	7,557.81	
			00028301	500309	**White,Denzel Ben**	Program Support Assistant	**F**	06	**7**	8/12/2019	**Reg**	1010001	LOCAL FUNDS	0.34	19,089.30	3,970.57	
												4020002	FEDERAL GRANTS	0.66	37,055.70	7,707.59	
			00067580	500309	**(blank)**	PGM SUPPORT ASST	**V**	05	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	0.34	14,247.70	2,963.52	
												4020002	FEDERAL GRANTS	0.66	27,657.30	5,752.72	
			00082471	500309	**(blank)**	Records Management Clerk	**V**	05	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	0.34	14,247.70	2,963.52	
												4020002	FEDERAL GRANTS	0.66	27,657.30	5,752.72	
			00082473	500309	**Alfred,Dawn**	Records Management Clerk	**F**	05	**5**	1/16/2024	**Reg**	1010001	LOCAL FUNDS	0.34	16,234.66	3,376.81	
												4020002	FEDERAL GRANTS	0.66	31,514.34	6,554.98	
			00082474	500309	**(blank)**	Records Management Clerk	**V**	05	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	0.34	14,247.70	2,963.52	
												4020002	FEDERAL GRANTS	0.66	27,657.30	5,752.72	
		Operations Management Unit Total												**9.00**	**523,202.00**	**108,826.02**	
		Organizational Change Unit	**00034896**	500115	**(blank)**	TRAINING COOR	**V**	13	**8**	(blank)	**(blank)**	1010001	LOCAL FUNDS	0.34	44,443.78	9,244.31	
												4020002	FEDERAL GRANTS	0.66	86,273.22	17,944.83	
		Organizational Change Unit Total												**1.00**	**130,717.00**	**27,189.14**	
		Performance Management Unit	**00007229**	500307	**(blank)**	PROGRAM ANALYST	**V**	12	**1**	(blank)	**(blank)**	1010001	LOCAL FUNDS	0.34	31,503.04	6,552.63	
												4020002	FEDERAL GRANTS	0.66	61,152.96	12,719.82	
			00008533	500307	**Johnson,Rocelia Harvey**	Supv. Program Analyst	**F**	13	**0**	11/8/1998	**Reg**	1010001	LOCAL FUNDS	0.34	42,294.64	8,797.29	
												4020002	FEDERAL GRANTS	0.66	82,101.36	17,077.08	
			00015407	500307	**Haynes,Thurston**	PROGRAM ANALYST	**F**	09	**10**	3/6/2006	**Reg**	1010001	LOCAL FUNDS	0.34	27,210.22	5,659.73	
												4020002	FEDERAL GRANTS	0.66	52,819.83	10,986.53	
			00018219	500307	**Brown,Linnette Valencia**	Program Support Assistant	**F**	06	**10**	9/24/2001	**Reg**	1010001	LOCAL FUNDS	0.34	20,739.66	4,313.85	
												4020002	FEDERAL GRANTS	0.66	40,259.34	8,373.94	
			00021669	500307	**Mickel,Kamryn**	Case Management Specialist	**F**	09	**1**	5/6/2024	**Reg**	1010001	LOCAL FUNDS	0.34	21,133.72	4,395.81	

Report Agency	Division	Section	Position Number	Program	Name	Title	Vacant Status	Grade	Step	Hire Date	Reg/Temp/Term	Fund	Fund Name	Sum of FTE x Dist	Sum of Salary Recal	Sum of Fringe	Required to Comply with Law (Y)
												4020002	FEDERAL GRANTS	0.66	41,024.28	8,533.05	
			00022262	500307	**Catoe,Darren M**	PROGRAM ANALYST	**F**	12	**10**	1/29/1990	**Reg**	1010001	LOCAL FUNDS	0.34	40,309.72	8,384.42	
												4020002	FEDERAL GRANTS	0.66	78,248.28	16,275.64	
			00026967	500307	**Johnson,Bobby E**	Program Support Assistant (OA)	**F**	08	**9**	4/21/2008	**Reg**	1010001	LOCAL FUNDS	0.34	24,112.46	5,015.39	
												4020002	FEDERAL GRANTS	0.66	46,806.54	9,735.76	
			00067561	500307	**Wilson,Ruth M.**	PROGRAM ANALYST	**F**	12	**3**	11/9/2009	**Reg**	1010001	LOCAL FUNDS	0.34	33,460.08	6,959.70	
												4020002	FEDERAL GRANTS	0.66	64,951.92	13,510.00	
			00067576	500307	**Robinson,Karen Y**	Program Support Assistant	**F**	07	**7**	10/1/2009	**Reg**	1010001	LOCAL FUNDS	0.34	21,142.56	4,397.65	
												4020002	FEDERAL GRANTS	0.66	41,041.44	8,536.62	
			00067577	500307	**(blank)**	Program Support Assistant (OA)	**V**	08	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	0.34	19,211.02	3,995.89	
												4020002	FEDERAL GRANTS	0.66	37,291.98	7,756.73	
			00067583	500307	**(blank)**	Program Support Assistant	**V**	07	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	0.34	17,495.04	3,638.97	
												4020002	FEDERAL GRANTS	0.66	33,960.96	7,063.88	
			00098157	500307	**(blank)**	Compliance Review Officer	**V**	13	**1**	(blank)	**(blank)**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	31,643.46	6,581.84	
												4020002	FEDERAL GRANTS	0.66	61,425.54	12,776.51	
		Performance Management Unit Total												**12.00**	**971,340.05**	**202,038.73**	
		Policy Unit	**00006657**	500308	**Benfield,Magda E**	Trial Attorney	**F**	14	**6**	6/12/2006	**Reg**	1010001	LOCAL FUNDS	0.34	51,105.06	10,629.85	
												4020002	FEDERAL GRANTS	0.66	99,203.94	20,634.42	
			00009674	500308	**Christmas,aNetha**	Policy Analyst	**F**	13	**2**	1/2/2024	**Reg**	1010001	LOCAL FUNDS	0.34	37,462.90	7,792.28	
												4020002	FEDERAL GRANTS	0.66	72,722.10	15,126.20	
			00012895	500308	**(blank)**	Trial Attorney	**V**	12	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	0.34	31,168.82	6,483.11	
												4020002	FEDERAL GRANTS	0.66	60,504.18	12,584.87	
			00022373	500308	**Dorvil,Clivens**	Trial Attorney	**F**	13	**8**	4/18/2006	**Reg**	1010001	LOCAL FUNDS	0.34	45,717.76	9,509.29	
												4020002	FEDERAL GRANTS	0.66	88,746.24	18,459.22	
			00034005	500308	**Johnson,Andrea E**	SUPERVISORY TRIAL ATTORNEY	**F**	01	**0**	4/30/2007	**Reg**	1010001	LOCAL FUNDS	0.34	50,227.56	10,447.33	
												4020002	FEDERAL GRANTS	0.66	97,500.57	20,280.12	
			00085455	500308	**Grant,Richard**	Policy Analyst	**F**	13	**2**	9/9/2024	**Reg**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	37,462.90	7,792.28	
												4020002	FEDERAL GRANTS	0.66	72,722.10	15,126.20	
			00092421	500308	**(blank)**	Legal Assistant	**V**	09	**1**	(blank)	**(blank)**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	21,133.72	4,395.81	
												4020002	FEDERAL GRANTS	0.66	41,024.28	8,533.05	
		Policy Unit Total												**7.00**	**806,702.13**	**167,794.04**	
		Service of Process Unit	**00003435**	500116	**McDonald,Leroy G**	INVESTIGATOR	**F**	12	**3**	10/20/2014	**Term**	1010001	LOCAL FUNDS	0.34	33,460.08	6,959.70	
												4020002	FEDERAL GRANTS	0.66	64,951.92	13,510.00	
			00003917	500116	**Adebiyi,Karen N**	INVESTIGATOR	**F**	12	**6**	7/16/1990	**Reg**	1010001	LOCAL FUNDS	0.34	36,395.64	7,570.29	
												4020002	FEDERAL GRANTS	0.66	70,650.36	14,695.27	
			00011334	500116	**Mimms,Karen Denise**	INVESTIGATOR	**F**	12	**6**	1/4/1999	**Reg**	1010001	LOCAL FUNDS	0.34	36,395.64	7,570.29	
												4020002	FEDERAL GRANTS	0.66	70,650.36	14,695.27	
			00012138	500116	**Treadwell,Claudia D**	INVESTIGATOR	**F**	12	**6**	1/21/1986	**Reg**	1010001	LOCAL FUNDS	0.34	36,395.64	7,570.29	
												4020002	FEDERAL GRANTS	0.66	70,650.36	14,695.27	
			00015986	500116	**Devore,Yvonne**	Case Management Coordinator	**F**	13	**6**	4/15/1991	**Reg**	1010001	LOCAL FUNDS	0.34	36,714.56	7,636.63	
												4020002	FEDERAL GRANTS	0.66	71,269.44	14,824.04	
			00016037	500116	**Littlejohn,Tanya M.**	INVESTIGATOR	**F**	12	**7**	1/23/2006	**Reg**	1010001	LOCAL FUNDS	0.34	37,374.16	7,773.83	
												4020002	FEDERAL GRANTS	0.66	72,549.84	15,090.37	
			00021748	500116	**Richardson,Calvin F.**	INVESTIGATOR	**F**	12	**5**	1/6/2020	**Reg**	1010001	LOCAL FUNDS	0.34	35,417.12	7,366.76	
												4020002	FEDERAL GRANTS	0.66	68,750.88	14,300.18	
			00021808	500116	**(blank)**	Program Support Assistant (OA)	**V**	08	**10**	(blank)	**(blank)**	1010001	LOCAL FUNDS	0.34	24,725.14	5,142.83	
												4020002	FEDERAL GRANTS	0.66	47,995.86	9,983.14	
			00024458	500311	**Jackson,Jeffery L**	SUPV INVEST	**F**	13	**0**	4/22/1993	**Reg**	1010001	LOCAL FUNDS	0.34	37,563.10	7,813.13	
												4020002	FEDERAL GRANTS	0.66	72,916.61	15,166.65	
			00026997	500116	**Chambers,Mary E**	INVESTIGATOR	**F**	12	**7**	10/13/1989	**Reg**	1010001	LOCAL FUNDS	0.34	37,374.16	7,773.83	
												4020002	FEDERAL GRANTS	0.66	72,549.84	15,090.37	
			00028255	500116	**Sheppard,Terrence**	INVESTIGATOR	**F**	12	**7**	10/15/2007	**Reg**	1010001	LOCAL FUNDS	0.34	37,374.16	7,773.83	
												4020002	FEDERAL GRANTS	0.66	72,549.84	15,090.37	
			00028268	500116	**Marah,Abu S**	INVESTIGATOR	**F**	12	**2**	5/5/2014	**Reg**	1010001	LOCAL FUNDS	0.34	32,481.56	6,756.16	
												4020002	FEDERAL GRANTS	0.66	63,052.44	13,114.91	
			00028272	500116	**Ford,Lorraine A**	INVESTIGATOR	**F**	12	**7**	1/9/2006	**Reg**	1010001	LOCAL FUNDS	0.34	37,374.16	7,773.83	
												4020002	FEDERAL GRANTS	0.66	72,549.84	15,090.37	
			00032721	500116	**Brown,Cheryl A**	Program Specialist	**F**	12	**3**	8/23/2004	**Reg**	1010001	LOCAL FUNDS	0.34	33,460.08	6,959.70	
												4020002	FEDERAL GRANTS	0.66	64,951.92	13,510.00	

Report Agency	Division	Section	Position Number	Program	Name	Title	Vacant Status	Grade	Step	Hire Date	Reg/Temp/Term	Fund	Fund Name	Sum of FTE x Dist	Sum of Salary Recal	Sum of Fringe	Required to Comply with Law (Y)
			00070224	500116	**Linton,Kenneth E**	INVESTIGATOR	**F**	12	**3**	10/3/2005	**Reg**	1010001	LOCAL FUNDS	0.34	33,460.08	6,959.70	
												4020002	FEDERAL GRANTS	0.66	64,951.92	13,510.00	
		Service of Process Unit Total												**15.00**	**1,546,956.71**	**321,767.00**	
		Wage Withholding Unit	**00002251**	500117	**Clark,Devin Yvonne**	Case Management Specialist	**F**	12	**5**	8/26/2013	**Reg**	1010001	LOCAL FUNDS	0.34	35,417.12	7,366.76	
												4020002	FEDERAL GRANTS	0.66	68,750.88	14,300.18	
			00016547	500116	**Ward,Montega Y.**	Case Management Specialist	**F**	12	**4**	2/13/2012	**Reg**	1010001	LOCAL FUNDS	0.34	34,438.60	7,163.23	
												4020002	FEDERAL GRANTS	0.66	66,851.40	13,905.09	
			00028282	500117	**Rhodes,Aggie**	Supervisory Case Management Sp	**F**	13	**0**	1/29/2001	**Reg**	1010001	LOCAL FUNDS	0.34	37,879.53	7,878.94	
												4020002	FEDERAL GRANTS	0.66	73,530.84	15,294.42	
			00028300	500117	**Williams,Aja S.**	Case Management Specialist	**F**	09	**6**	10/12/2021	**Reg**	1010001	LOCAL FUNDS	0.34	24,509.92	5,098.06	
												4020002	FEDERAL GRANTS	0.66	47,578.08	9,896.24	
			00028302	500117	**Harvey,Kathy Maire**	Case Management Specialist	**F**	09	**10**	3/3/2008	**Reg**	1010001	LOCAL FUNDS	0.34	27,210.88	5,659.86	
												4020002	FEDERAL GRANTS	0.66	52,821.12	10,986.79	
			00075345	500117	**(blank)**	Case Management Specialist	**V**	09	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	0.34	21,133.72	4,395.81	
												4020002	FEDERAL GRANTS	0.66	41,024.28	8,533.05	
			00075349	500117	**(blank)**	Case Management Specialist	**V**	09	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	0.34	21,133.72	4,395.81	
												4020002	FEDERAL GRANTS	0.66	41,024.28	8,533.05	
			00075351	500117	**Jones,Adrenia A.**	Case Management Specialist	**F**	09	**2**	9/4/2018	**Term**	1010001	LOCAL FUNDS	0.34	21,808.96	4,536.26	
												4020002	FEDERAL GRANTS	0.66	42,335.04	8,805.69	
			00093239	500117	**Johnson,Troy**	Case Management Specialist	**F**	09	**6**	8/20/2018	**Term**	1010001	LOCAL FUNDS	0.34	24,509.92	5,098.06	
												4020002	FEDERAL GRANTS	0.66	47,578.08	9,896.24	
		Wage Withholding Unit Total												**9.00**	**729,536.37**	**151,743.56**	
		Workforce Services Unit	**00024505**	500113	**Tillman,Bryan Anthony**	Workforce Development Spec.	**F**	12	**6**	3/31/2008	**Reg**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	1.00	107,046.00	22,265.57	
			00093369	500113	**Stevenson,Michael**	Workforce Development Spec.	**F**	12	**8**	5/2/2016	**Term**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	1.00	112,802.00	23,462.82	
			00093370	500113	**Davis,Isaiah T.**	Workforce Development Spec.	**F**	12	**6**	5/13/2019	**Term**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	1.00	107,046.00	22,265.57	
		Workforce Services Unit Total												**3.00**	**326,894.00**	**67,993.95**	
	Child Support Services Division Total													**183.50**	**16,979,594.73**	**3,531,755.70**	
	Civil Litigation Division	Civil Enforcement Section	**00001651**	500120	**Mietus,Sophia**	Trial Attorney	**F**	12	**1**	10/21/2024	**Reg**	1010001	LOCAL FUNDS	0.50	45,836.50	9,533.99	
			00001782	500120	**Brown,Shani Canelle**	Trial Attorney	**F**	14	**1**	10/28/2019	**Reg**	1010001	LOCAL FUNDS	1.00	128,824.00	26,795.39	
			00008827	500120	**Cenci,Collin C.**	Trial Attorney	**F**	13	**5**	9/26/2021	**Reg**	1010001	LOCAL FUNDS	1.00	123,559.00	25,700.27	
			00010820	500120	**Southcott,Christopher N.**	Trial Attorney	**F**	13	**2**	3/28/2022	**Reg**	1010001	LOCAL FUNDS	1.00	112,654.00	23,432.03	
			00011173	500121	**Johnson,Kimberly Matthews**	SUPERVISOR TRIAL ATTORNEY	**F**	01	**0**	9/3/1991	**Reg**	1010001	LOCAL FUNDS	1.00	190,489.83	39,621.88	
			00011915	500120	**Celo,Anthony P.**	Trial Attorney	**F**	14	**4**	10/12/2021	**Reg**	1010001	LOCAL FUNDS	1.00	141,715.00	29,476.72	
			00021011	500120	**(blank)**	PARALEGAL SPEC	**V**	12	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	1.00	92,656.00	19,272.45	
			00034014	500120	**Featherstone,Kerslyn D**	SUPERVISORY TRIAL ATTORNEY	**F**	01	**0**	5/22/2002	**Reg**	1010001	LOCAL FUNDS	1.00	190,489.83	39,621.88	
			00044041	500120	**Deal,Valerie**	PARALEGAL SPEC	**F**	12	**7**	6/25/2007	**Reg**	1010001	LOCAL FUNDS	1.00	109,924.00	22,864.19	
			00046868	500120	**Garner,Takeya T.**	Staff Assistant	**F**	11	**1**	9/12/2022	**Reg**	1010001	LOCAL FUNDS	1.00	74,893.00	15,577.74	
			00075385	500120	**(blank)**	Trial Attorney	**V**	12	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	0.50	45,836.50	9,533.99	
												4045001	PRIVATE DONATIONS	0.50	45,836.50	9,533.99	
			00099872	500120	**Coughlin,Andrew Steven**	Trial Attorney	**F**	13	**5**	6/7/2021	**Term**	1010001	LOCAL FUNDS	0.56	69,193.04	14,392.15	
			00105663	500120	**Gerstein,Tyler C**	Trial Attorney	**F**	13	**1**	1/18/2022	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	109,019.00	22,675.95	
			00105664	500290	**Ogunfiditimi,Omojomiloju**	Trial Attorney	**F**	13	**1**	11/4/2024	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	109,019.00	22,675.95	
			00114031	500120	**Morse,Jacob**	Trial Attorney	**F**	13	**1**	12/16/2024	**Reg**	1010001	LOCAL FUNDS	1.00	109,019.00	22,675.95	
			00114032	500120	**Hawkins,Alexis**	Trial Attorney	**F**	13	**2**	11/4/2024	**Reg**	1010001	LOCAL FUNDS	1.00	112,654.00	23,432.03	
			00115342	500120	**(blank)**	LAW CLERK	**V**	09	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	1.00	54,183.00	11,270.06	
		Civil Enforcement Section Total												**16.06**	**1,865,801.20**	**388,086.65**	
		CIVIL LITIGATION SECTION I	**00000982**	500290	**Lynch,La Shawna D.**	PARALEGAL SPEC	**F**	12	**8**	12/11/2006	**Reg**	1010001	LOCAL FUNDS	1.00	112,802.00	23,462.82	
			00010073	500290	**Krupke,Jessica N.**	Trial Attorney	**F**	15	**2**	5/30/2017	**Reg**	1010001	LOCAL FUNDS	1.00	156,599.00	32,572.59	
			00011817	500290	**Corcoran,Stephanie M.**	Trial Attorney	**F**	14	**3**	3/16/2020	**Reg**	1010001	LOCAL FUNDS	1.00	137,418.00	28,582.94	
			00012265	500290	**Duprey,Patrick**	Trial Attorney	**F**	14	**1**	10/7/2024	**Reg**	1010001	LOCAL FUNDS	1.00	128,824.00	26,795.39	
			00013025	500290	**(blank)**	PARALEGAL SPEC	**V**	12	**2**	(blank)	**(blank)**	1010001	LOCAL FUNDS	1.00	95,534.00	19,871.07	
			00013091	500290	**Underwood,James C**	Trial Attorney	**F**	13	**4**	3/15/2021	**Reg**	1010001	LOCAL FUNDS	1.00	119,924.00	24,944.19	
			00024974	500290	**Ettison,Tiara F.**	STAFF ASST	**F**	12	**4**	2/3/2020	**Reg**	1010001	LOCAL FUNDS	1.00	101,290.00	21,068.32	
			00045614	500290	**O'Connell,Devin**	Trial Attorney	**F**	13	**1**	10/7/2024	**Reg**	1010001	LOCAL FUNDS	1.00	109,019.00	22,675.95	
			00101949	500290	**Guillory,Hailey S**	Trial Attorney	**F**	12	**1**	9/9/2024	**Reg**	1010001	LOCAL FUNDS	1.00	91,673.00	19,067.98	
		CIVIL LITIGATION SECTION I Total												**9.00**	**1,053,083.00**	**219,041.26**	

Report Agency	Division	Section	Position Number	Program	Name	Title	Vacant Status	Grade	Step	Hire Date	Reg/Temp/Term	Fund	Fund Name	Sum of FTE x Dist	Sum of Salary Recal	Sum of Fringe	Required to Comply with Law (Y)
		CIVIL LITIGATION SECTION II	**00000794**	500291	**Daye-Duckworth,Dawne**	PARALEGAL SPEC	**F**	12	**10**	5/11/1998	**Reg**	1010001	LOCAL FUNDS	1.00	118,558.00	24,660.06	
			00005140	500291	**Brumund,Katherine**	Trial Attorney	**F**	12	**1**	10/21/2024	**Reg**	1010001	LOCAL FUNDS	1.00	91,673.00	19,067.98	
			00006831	500291	**Lewis,Samantha N.**	Trial Attorney	**F**	14	**6**	1/29/2024	**Reg**	1010001	LOCAL FUNDS	1.00	150,309.00	31,264.27	
			00006839	500291	**Finkhousen,Aaron J.**	Trial Attorney	**F**	15	**2**	4/6/2015	**Reg**	1010001	LOCAL FUNDS	1.00	156,599.00	32,572.59	
			00010338	500291	**Porter,Veronica A**	Trial Attorney	**F**	15	**10**	11/9/1987	**Reg**	1010001	LOCAL FUNDS	1.00	193,437.00	40,234.90	
			00012256	500291	**Gale,Rachel B.**	Trial Attorney	**F**	13	**1**	1/18/2022	**Reg**	1010001	LOCAL FUNDS	1.00	109,019.00	22,675.95	
			00018968	500291	**Malikina,Svetlana**	Paralegal Specialist	**F**	12	**4**	4/11/2022	**Reg**	1010001	LOCAL FUNDS	1.00	101,290.00	21,068.32	
			00022543	500291	**Thomas,Marjorie**	STAFF ASST	**F**	12	**4**	1/28/2002	**Reg**	1010001	LOCAL FUNDS	1.00	101,290.00	21,068.32	
			00032380	500291	**Jastrab,David**	Trial Attorney	**F**	14	**2**	10/10/2023	**Reg**	1010001	LOCAL FUNDS	1.00	133,121.00	27,689.17	
			00039727	500291	**Hardy,Tasha M**	Trial Attorney	**F**	14	**7**	5/30/2006	**Reg**	1010001	LOCAL FUNDS	0.80	123,684.80	25,726.44	
			00044912	500291	**Becker Jr.,George B.**	PARALEGAL SPEC	**F**	12	**10**	10/1/2007	**Reg**	1010001	LOCAL FUNDS	1.00	118,558.00	24,660.06	
		CIVIL LITIGATION SECTION II Total												**10.80**	**1,397,538.80**	**290,688.07**	
		CIVIL LITIGATION SECTION III	**00001795**	500292	**Karpinski,Alex**	Trial Attorney	**F**	15	**8**	11/26/2007	**Reg**	1010001	LOCAL FUNDS	1.00	186,894.00	38,873.95	
			00001912	500292	**Vandini,Andrew**	Trial Attorney	**F**	12	**1**	10/7/2024	**Reg**	1010001	LOCAL FUNDS	1.00	91,673.00	19,067.98	
			00004188	500292	**Carter,Sherketta M.**	PARALEGAL SPEC	**F**	12	**6**	9/13/2021	**Reg**	1010001	LOCAL FUNDS	1.00	107,046.00	22,265.57	
			00011133	500292	**Martini,Ryan F.**	Trial Attorney	**F**	14	**3**	5/28/2019	**Reg**	1010001	LOCAL FUNDS	1.00	137,418.00	28,582.94	
			00012844	500292	**(blank)**	Trial Attorney	**V**	14	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	1.00	128,824.00	26,795.39	
			00025451	500292	**Latham,Andrew**	Trial Attorney	**F**	13	**1**	8/28/2023	**Reg**	1010001	LOCAL FUNDS	1.00	109,019.00	22,675.95	
			00028275	500292	**Koppel,Eli**	Trial Attorney	**F**	15	**1**	8/12/2024	**Reg**	1010001	LOCAL FUNDS	1.00	151,549.00	31,522.19	
			00045904	500292	**Wright,Terri L.**	STAFF ASST	**F**	12	**5**	6/18/2012	**Reg**	1010001	LOCAL FUNDS	1.00	104,168.00	21,666.94	
			00101805	500292	**Gerry,Christen**	PARALEGAL SPEC	**F**	12	**2**	6/20/2023	**Reg**	1010001	LOCAL FUNDS	1.00	95,534.00	19,871.07	
		CIVIL LITIGATION SECTION III Total												**9.00**	**1,112,125.00**	**231,322.00**	
		CIVIL LITIGATION SECTION IV	**00000139**	500293	**Jackson,David**	Trial Attorney	**F**	15	**10**	1/16/2001	**Reg**	1010001	LOCAL FUNDS	1.00	193,437.00	40,234.90	
			00002417	500293	**Pantel,Christopher**	Trial Attorney	**F**	15	**3**	2/12/2024	**Reg**	1010001	LOCAL FUNDS	1.00	161,648.00	33,622.78	
			00013723	500293	**Gladstone,Courtney**	Trial Attorney	**F**	14	**2**	8/26/2024	**Reg**	1010001	LOCAL FUNDS	1.00	133,121.00	27,689.17	
			00027755	500293	**Torres,Amanda L.**	Trial Attorney	**F**	14	**2**	7/18/2022	**Reg**	1010001	LOCAL FUNDS	1.00	133,121.00	27,689.17	
			00032478	500121	**Negovan,Andrea**	Trial Attorney	**F**	13	**1**	9/23/2024	**Reg**	1010001	LOCAL FUNDS	1.00	109,019.00	22,675.95	
			00046986	500293	**Suwanniroj,Prae**	Paralegal Specialist	**F**	12	**3**	1/3/2023	**Reg**	1010001	LOCAL FUNDS	1.00	98,412.00	20,469.70	
			00087645	500293	**Lane,Charles**	Trial Attorney	**F**	13	**2**	10/7/2024	**Reg**	1010001	LOCAL FUNDS	1.00	112,654.00	23,432.03	
			00095853	500293	**Gloster,Regina**	Paralegal Specialist	**F**	12	**4**	1/22/2019	**Reg**	1010001	LOCAL FUNDS	1.00	101,290.00	21,068.32	
			00096892	500293	**Harris,Nekira Nichole**	PARALEGAL SPEC	**F**	12	**7**	9/5/2017	**Reg**	1010001	LOCAL FUNDS	1.00	109,924.00	22,864.19	
		CIVIL LITIGATION SECTION IV Total												**9.00**	**1,152,626.00**	**239,746.21**	
		Equity Section 1	**00000200**	500285	**Heath,Brendan R**	Trial Attorney	**F**	14	**1**	1/22/2019	**Reg**	1010001	LOCAL FUNDS	1.00	128,824.00	26,795.39	
			00000886	500285	**Sobiecki,Richard P**	Trial Attorney	**F**	15	**5**	9/14/2020	**Reg**	1010001	LOCAL FUNDS	1.00	171,747.00	35,723.38	
			00001783	500285	**(blank)**	Paralegal Specialist	**V**	12	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	1.00	92,656.00	19,272.45	
			00001972	500285	**Wasserstein,David**	Trial Attorney	**F**	13	**2**	10/10/2023	**Reg**	1010001	LOCAL FUNDS	1.00	112,654.00	23,432.03	
			00008198	500285	**Ketcham-Colwill,Gregory**	Trial Attorney	**F**	14	**1**	9/11/2023	**Reg**	1010001	LOCAL FUNDS	1.00	128,824.00	26,795.39	
			00011554	500285	**Daniel,Adam P.**	Trial Attorney	**F**	14	**3**	4/27/2020	**Reg**	1010001	LOCAL FUNDS	1.00	137,418.00	28,582.94	
			00011648	500285	**Tuetken,Adam J.**	Trial Attorney	**F**	14	**3**	9/27/2021	**Reg**	1010001	LOCAL FUNDS	1.00	137,418.00	28,582.94	
			00012002	500285	**Kelley,Mateya Beth**	Trial Attorney	**F**	15	**3**	10/1/2018	**Reg**	1010001	LOCAL FUNDS	1.00	161,648.00	33,622.78	
			00013293	500121	**Blecher,Matthew R.**	SUPERVISORY TRIAL ATTORNEY	**F**	01	**0**	3/12/2012	**Reg**	1010001	LOCAL FUNDS	1.00	175,000.00	36,400.00	
			00021147	500285	**Miller-Lassiter,Kristina**	Staff Assistant	**F**	12	**2**	10/15/2019	**Reg**	1010001	LOCAL FUNDS	1.00	95,534.00	19,871.07	
			00044558	500285	**Morton,Honey C.**	SUPERVISORY TRIAL ATTORNEY	**F**	01	**0**	12/9/2019	**Reg**	1010001	LOCAL FUNDS	1.00	157,500.00	32,760.00	
			00046935	500285	**Hall,Twana V.**	Paralegal Specialist	**F**	12	**5**	11/23/2009	**Reg**	1010001	LOCAL FUNDS	1.00	104,168.00	21,666.94	
			00047048	500285	**Massengale,Robin L.**	PARALEGAL SPEC	**F**	12	**10**	4/14/2008	**Reg**	1010001	LOCAL FUNDS	1.00	118,558.00	24,660.06	
			00075159	500285	**Rave,Helen Marie**	Trial Attorney	**F**	14	**1**	10/12/2021	**Reg**	1010001	LOCAL FUNDS	1.00	128,795.00	26,789.36	
			00077716	500285	**(blank)**	Trial Attorney	**V**	14	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	1.00	128,824.00	26,795.39	
			00087266	500285	**Pescovitz,Amanda C**	Trial Attorney	**F**	13	**2**	1/19/2021	**Reg**	1010001	LOCAL FUNDS	1.00	112,654.00	23,432.03	
			00112515	500121	**Ireland,Marcus D**	Trial Attorney	**F**	12	**1**	1/17/2023	**Reg**	1010001	LOCAL FUNDS	1.00	91,673.00	19,067.98	
		Equity Section 1 Total												**17.00**	**2,183,895.00**	**454,250.16**	
		General Litigation Section 2	**00112516**	500121	**Koropitzer,Liran**	Trial Attorney	**F**	12	**1**	1/17/2023	**Reg**	1010001	LOCAL FUNDS	1.00	91,673.00	19,067.98	
			00112517	500121	**Gilbert,Blair**	Trial Attorney	**F**	13	**2**	4/22/2024	**Reg**	1010001	LOCAL FUNDS	1.00	112,654.00	23,432.03	
		General Litigation Section 2 Total												**2.00**	**204,327.00**	**42,500.02**	
		General Litigation Section 3	**00112648**	500121	**Rubenstein,Steven Nathan**	SUPERVISORY TRIAL ATTORNEY	**F**	01	**0**	7/16/2012	**Reg**	1010001	LOCAL FUNDS	1.00	167,700.00	34,881.60	
		General Litigation Section 3 Total												**1.00**	**167,700.00**	**34,881.60**	

Report Agency	Division	Section	Position Number	Program	Name	Title	Vacant Status	Grade	Step	Hire Date	Reg/Temp/Term	Fund	Fund Name	Sum of FTE x Dist	Sum of Salary Recal	Sum of Fringe	Required to Comply with Law (Y)
		Office of the Division Deputy - CLD	**00000414**	500121	**Copeland,Chad**	SUPERVISOR TRIAL ATTORNEY	**F**	02	**0**	10/15/2007	**Reg**	1010001	LOCAL FUNDS	1.00	185,000.00	38,480.00	
			00002278	500121	**Amarillas,Fernando**	SUPERVISOR TRIAL ATTORNEY	**F**	02	**0**	4/6/2015	**Reg**	1010001	LOCAL FUNDS	1.00	185,000.00	38,480.00	
			00004843	500121	**(blank)**	SUPERVISOR TRIAL ATTORNEY	**V**	01	**1**	(blank)	**(blank)**	1010001	LOCAL FUNDS	1.00	157,529.00	32,766.03	
			00011215	500121	**Litos,Stephanie Evangelos**	SUPERVISOR TRIAL ATTORNEY	**F**	02	**0**	8/1/2011	**Reg**	1010001	LOCAL FUNDS	1.00	195,000.00	40,560.00	
			00025131	500121	**Robinson,Tonia**	STAFF ASST	**F**	12	**7**	9/30/1987	**Reg**	1010001	LOCAL FUNDS	1.00	109,924.00	22,864.19	
			00100059	500120	**Hogenmiller,Alycia K.**	Trial Attorney	**F**	13	**3**	4/25/2022	**Reg**	1010001	LOCAL FUNDS	1.00	116,289.00	24,188.11	
		Office of the Division Deputy - CLD Total												**6.00**	**948,742.00**	**197,338.34**	
		OFFICE OF THE DIVISION DEPUTY - CIVIL LITIGATION	**00002060**	500121	**Okereke,Christina C.**	SUPERVISORY TRIAL ATTORNEY	**F**	01	**0**	1/23/2017	**Reg**	1010001	LOCAL FUNDS	1.00	175,000.00	36,400.00	
			00017399	500121	**(blank)**	SUPERVISOR TRIAL ATTORNEY	**V**	01	**1**	(blank)	**(blank)**	1010001	LOCAL FUNDS	1.00	157,529.00	32,766.03	
			00035802	500121	**Berman,Jonathan**	SUPERVISORY TRIAL ATTORNEY	**F**	01	**0**	11/18/2024	**Reg**	1010001	LOCAL FUNDS	1.00	171,000.00	35,568.00	
			00090693	500121	**Coughlin,Charles J.**	SUPERVISORY TRIAL ATTORNEY	**F**	01	**0**	5/16/2016	**Reg**	1010001	LOCAL FUNDS	1.00	167,700.00	34,881.60	
		OFFICE OF THE DIVISION DEPUTY - CIVIL LITIGATION Total												**4.00**	**671,229.00**	**139,615.63**	
		Personnel & Labor Relations Services	**00008768**	500135	**Milak,Stephen F.**	Trial Attorney	**F**	13	**5**	1/21/2020	**Reg**	1010001	LOCAL FUNDS	1.00	123,522.00	25,692.58	
			00008964	500135	**Greenberg,Jeremy D**	Trial Attorney	**F**	14	**3**	12/20/2021	**Reg**	1010001	LOCAL FUNDS	1.00	137,382.00	28,575.46	
			00009822	500135	**Mikailova,Milena**	SUPERVISOR ATTORNEY ADVISOR	**F**	01	**0**	1/26/2015	**Reg**	1010001	LOCAL FUNDS	1.00	171,000.00	35,568.00	
			00015476	500135	**(blank)**	SUPERVISOR TRIAL ATTORNEY	**V**	01	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	1.00	157,529.00	32,766.03	
			00020008	500135	**Bing,Camilia L**	Staff Assistant	**F**	11	**5**	8/15/2022	**Reg**	1010001	LOCAL FUNDS	1.00	84,517.00	17,579.54	
			00020201	500135	**Corbeille,Lawrence Dru**	Trial Attorney	**F**	12	**1**	1/17/2023	**Reg**	1010001	LOCAL FUNDS	1.00	91,650.00	19,063.20	
			00023605	500135	**Finch,Connor P**	Trial Attorney	**F**	14	**3**	1/22/2018	**Reg**	1010001	LOCAL FUNDS	1.00	137,382.00	28,575.46	
			00042682	500135	**Orji,Zita**	Trial Attorney	**F**	14	**2**	5/24/2021	**Reg**	1010001	LOCAL FUNDS	1.00	133,088.00	27,682.30	
			00044044	500135	**Stubbs,Charity O.L.**	PARALEGAL SPEC	**F**	12	**2**	4/3/2017	**Reg**	1010001	LOCAL FUNDS	1.00	95,534.00	19,871.07	
			00046864	500135	**Alston,Michelle Tikishia**	STAFF ASST	**F**	12	**4**	5/20/2013	**Reg**	1010001	LOCAL FUNDS	1.00	101,290.00	21,068.32	
			00092420	500135	**Thaler,Daniel M**	Trial Attorney	**F**	13	**4**	1/19/2021	**Reg**	1010001	LOCAL FUNDS	1.00	119,890.00	24,937.12	
			00100064	500135	**(blank)**	PARALEGAL SPEC	**V**	12	**1**	(blank)	**(blank)**	1060094	LITIGATION SUPPORT FUND	1.00	92,656.00	19,272.45	
			00100158	500135	**Allen,Adriana C.**	Paralegal Specialist	**F**	11	**4**	8/29/2022	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	82,111.00	17,079.09	
			00102087	500135	**McGee,Michele M**	Trial Attorney	**F**	14	**9**	6/20/2023	**Reg**	1010001	LOCAL FUNDS	1.00	163,143.00	33,933.74	
			00104533	500135	**McGarry,Timothy J.**	Trial Attorney	**F**	13	**1**	4/11/2022	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	108,996.00	22,671.17	
			00104763	500135	**(blank)**	Trial Attorney	**V**	13	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	1.00	108,996.00	22,671.17	
			00108335	500120	**Willsey,Kristin**	Trial Attorney	**F**	12	**1**	11/18/2024	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	91,673.00	19,067.98	
			00114256	500135	**(blank)**	Freedom of Information Act Spe	**V**	13	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	1.00	93,069.00	19,358.35	
		Personnel & Labor Relations Services Total												**18.00**	**2,093,428.00**	**435,433.02**	
	Civil Litigation Division Total													**101.86**	**12,850,495.00**	**2,672,902.96**	
	Civil Litigation Division-Ruff Fellows Extension - Georgetown University	Ruff Fellow Extension - Georgetown University	**00115397**	500135	**Terlap,Madeline A.**	Trial Attorney	**F**	9	**1**	1/16/2024	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	63,217.00	13,149.14	
		Ruff Fellow Extension - Georgetown University Total												**1.00**	**63,217.00**	**13,149.14**	
	Civil Litigation Division-Ruff Fellows Extension - Georgetown University Total													**1.00**	**63,217.00**	**13,149.14**	
	Civil Litigation Division-Ruff Fellows Extension-George Washington	Ruff Fellow Extension-George Washington	**00115392**	500292	**Levy,Elise H.**	Trial Attorney	**F**	9	**1**	1/16/2024	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	63,217.00	13,149.14	
		Ruff Fellow Extension-George Washington Total												**1.00**	**63,217.00**	**13,149.14**	

Report Agency	Division	Section	Position Number	Program	Name	Title	Vacant Status	Grade	Step	Hire Date	Reg/Temp/Term	Fund	Fund Name	Sum of FTE x Dist	Sum of Salary Recal	Sum of Fringe	Required to Comply with Law (Y)
	Civil Litigation Division-Ruff Fellows Extension-George Washington Total													**1.00**	**63,217.00**	**13,149.14**	
	Commercial Division	Bankruptcy & Finance Section	**00000360**	500140	**Keng,Pearl P.**	Trial Attorney	**F**	13	**4**	12/9/2019	**Reg**	1010001	LOCAL FUNDS	1.00	119,924.00	24,944.19	
			00000831	500140	**Henry,Stefhon**	Program Manager	**F**	13	**7**	1/29/2002	**Reg**	1010001	LOCAL FUNDS	1.00	127,295.00	26,477.36	
			00001318	500264	**Crooks,Kristina**	SUPERVISORY ATTORNEY ADVISOR	**F**	01	**0**	2/20/2018	**Reg**	1010001	LOCAL FUNDS	1.00	173,400.00	36,067.20	
			00002047	500130	**Henneberry,Edward P**	Trial Attorney	**F**	15	**10**	2/17/2009	**Reg**	1010001	LOCAL FUNDS	1.00	193,437.00	40,234.90	
			00013508	500140	**Allen,Patrick H**	Trial Attorney	**F**	15	**8**	9/10/2001	**Reg**	1010001	LOCAL FUNDS	1.00	186,894.00	38,873.95	
			00015296	500140	**Wood,Eli David**	Trial Attorney	**F**	15	**5**	10/11/2011	**Reg**	1010001	LOCAL FUNDS	1.00	171,747.00	35,723.38	
			00015762	500140	**Proctor,Sandra**	Staff Assistant	**F**	12	**4**	10/31/2016	**Reg**	1010001	LOCAL FUNDS	1.00	101,290.00	21,068.32	
			00018561	500140	**(blank)**	PARALEGAL SPEC	**V**	12	**1**	(blank)	**(blank)**	1010001	LOCAL FUNDS	1.00	92,656.00	19,272.45	
			00022545	500140	**Littlejohn,Andrea R**	Trial Attorney	**F**	15	**10**	1/20/1998	**Reg**	1010001	LOCAL FUNDS	1.00	193,437.00	40,234.90	
			00092029	500140	**Cobb,Monique S.**	Trial Attorney	**F**	14	**4**	5/15/2017	**Reg**	1010001	LOCAL FUNDS	1.00	141,715.00	29,476.72	
			00095854	500140	**Frum,Paula Jean**	Paralegal Specialist	**F**	12	**6**	5/20/2013	**Reg**	1010001	LOCAL FUNDS	1.00	107,046.00	22,265.57	
			00096884	500140	**Wilson,Richard M**	Trial Attorney	**F**	15	**10**	9/4/1984	**Reg**	1010001	LOCAL FUNDS	1.00	193,437.00	40,234.90	
			00097791	500264	**Newby,Eugenia F.**	Case Manager	**F**	12	**9**	6/4/2012	**Reg**	1060094	LITIGATION SUPPORT FUND	1.00	115,680.00	24,061.44	
			00112518	500140	**Lee,DaEun**	Trial Attorney	**F**	12	**5**	4/22/2024	**Reg**	1010001	LOCAL FUNDS	1.00	103,905.00	21,612.24	
		Bankruptcy & Finance Section Total												**14.00**	**2,021,863.00**	**420,547.50**	
		Government Contracts Section	**00005113**	500128	**Schreiber,Sheila R**	Trial Attorney	**F**	15	**9**	6/2/2014	**Reg**	1010001	LOCAL FUNDS	1.00	189,612.00	39,439.30	
			00011752	500128	**Baer,Brett A.**	Trial Attorney	**F**	15	**4**	3/11/2013	**Reg**	1010001	LOCAL FUNDS	1.00	166,696.00	34,672.77	
			00083531	500128	**Carliner,Virginia**	SUPERVISORY TRIAL ATTORNEY	**F**	01	**0**	9/19/2016	**Reg**	1010001	LOCAL FUNDS	1.00	172,751.15	35,932.24	
			00085034	500128	**Barnes,Rebecca P**	Trial Attorney	**F**	15	**2**	5/16/2016	**Reg**	1010001	LOCAL FUNDS	1.00	156,599.00	32,572.59	
		Government Contracts Section Total												**4.00**	**685,658.15**	**142,616.90**	
		Land Acquisition & Bankruptcy	**00012103**	500264	**BURK,WILLIAM D.**	SUPERVISOR TRIAL ATTORNEY	**F**	01	**0**	12/12/2005	**Reg**	1010001	LOCAL FUNDS	1.00	190,489.55	39,621.83	
			00024370	500130	**Alper,Nancy**	Trial Attorney	**F**	15	**10**	9/23/2002	**Reg**	1010001	LOCAL FUNDS	1.00	193,437.00	40,234.90	
			00036240	500130	**Marquez,Enrique**	Trial Attorney	**F**	14	**5**	2/12/2024	**Reg**	1010001	LOCAL FUNDS	0.90	131,410.80	27,333.45	
			00038105	500130	**Glover,Andrew A**	Trial Attorney	**F**	15	**6**	2/25/2013	**Reg**	1010001	LOCAL FUNDS	1.00	176,795.00	36,773.36	
			00071968	500130	**Woods,Stephon D.**	Trial Attorney	**F**	14	**5**	3/25/2024	**Reg**	1010001	LOCAL FUNDS	0.50	73,006.00	15,185.25	
		Land Acquisition & Bankruptcy Total												**4.40**	**765,138.35**	**159,148.78**	
		Land Use Public Works Section	**00000420**	500264	**Tondro,Maximilian L.**	SUPERVISOR ATTORNEY ADVISOR	**F**	01	**0**	9/4/2018	**Reg**	1010001	LOCAL FUNDS	1.00	167,500.00	34,840.00	
			00003115	500131	**Cain,Alexandra L.**	Trial Attorney	**F**	14	**5**	4/3/2017	**Reg**	1010001	LOCAL FUNDS	1.00	146,012.00	30,370.50	
			00006862	500131	**Wurst,Noelle M**	Trial Attorney	**F**	12	**1**	1/17/2023	**Reg**	1010001	LOCAL FUNDS	1.00	91,673.00	19,067.98	
		Land Use Public Works Section Total												**3.00**	**405,185.00**	**84,278.48**	
		Office of the Division Deputy - CD	**00010059**	500264	**Wolk,Lawrence Julian**	Attorney Advisor	**F**	15	**10**	2/8/2016	**Reg**	1010001	LOCAL FUNDS	1.00	193,382.00	40,223.46	
			00012891	500264	**Fisher,David**	SUPERVISORY ATTORNEY ADVISOR	**F**	02	**0**	9/10/2001	**Reg**	1010001	LOCAL FUNDS	1.00	206,982.59	43,052.38	
			00026500	500128	**Hopkins,Nicholas H.**	Attorney Advisor	**F**	13	**2**	1/18/2022	**Reg**	1010001	LOCAL FUNDS	0.75	84,490.50	17,574.02	
			00044030	500140	**Hughes Jr.,Christopher Eugene**	Trial Attorney	**F**	13	**1**	2/3/2020	**Reg**	1010001	LOCAL FUNDS	1.00	109,019.00	22,675.95	
			00072952	500128	**Koslosky,Daniel Ryan**	Attorney Advisor	**F**	14	**7**	7/5/2022	**Reg**	1010001	LOCAL FUNDS	1.00	154,606.00	32,158.05	
			00085223	500264	**Schildkraut,Robert S**	SUPERVISOR TRIAL ATTORNEY	**F**	01	**0**	6/24/2007	**Reg**	1010001	LOCAL FUNDS	1.00	190,489.55	39,621.83	
			00085224	500128	**Cox,Hunter S**	Attorney Advisor	**F**	13	**5**	6/20/2021	**Reg**	1010001	LOCAL FUNDS	1.00	123,559.00	25,700.27	
			00085313	500128	**Suri,Kirti**	Attorney Advisor	**F**	13	**8**	12/20/2021	**Reg**	1010001	LOCAL FUNDS	1.00	134,464.00	27,968.51	
			00085314	500128	**Feldstern,Nicholas K.**	Attorney Advisor	**F**	13	**2**	12/5/2022	**Reg**	1010001	LOCAL FUNDS	1.00	112,654.00	23,432.03	
			00085315	500128	**Hankerson Jr.,Tyrone L.**	Trial Attorney	**F**	13	**5**	5/11/2020	**Reg**	1010001	LOCAL FUNDS	1.00	123,559.00	25,700.27	
			00085521	500128	**Soltis,Jason J**	Trial Attorney	**F**	15	**3**	8/24/2015	**Reg**	1010001	LOCAL FUNDS	1.00	161,648.00	33,622.78	
			00102893	500264	**Bradley,David Andrew**	SUPERVISORY TRIAL ATTORNEY	**F**	02	**0**	9/29/2008	**Reg**	1010001	LOCAL FUNDS	1.00	191,012.85	39,730.67	
		Office of the Division Deputy - CD Total												**11.75**	**1,785,866.49**	**371,460.23**	
	Commercial Division Total													**37.15**	**5,663,710.99**	**1,178,051.89**	
	Family Services Division	Child Protection Section 1	**00000106**	500294	**Cardwell-Baltimore,Jacquisha**	Trial Attorney	**F**	13	**5**	1/3/2023	**Reg**	1010001	LOCAL FUNDS	0.67	82,784.53	17,219.18	
			00002700	500119	**LEWIS,AISHA A.**	SUPERVISOR TRIAL ATTORNEY	**F**	01	**0**	12/12/2005	**Reg**	1010001	LOCAL FUNDS	0.67	110,550.00	22,994.40	

Report Agency	Division	Section	Position Number	Program	Name	Title	Vacant Status	Grade	Step	Hire Date	Reg/Temp/Term	Fund	Fund Name	Sum of FTE x Dist	Sum of Salary Recal	Sum of Fringe	Required to Comply with Law (Y)
			00011520	500294	**Patel,Meha**	Trial Attorney	**F**	14	**3**	8/6/2018	**Reg**	1010001	LOCAL FUNDS	0.67	92,070.06	19,150.57	
			00013746	500294	**Beastrom,Clinton T**	Trial Attorney	**F**	15	**6**	5/21/2001	**Reg**	1010001	LOCAL FUNDS	0.67	118,452.65	24,638.15	
			00013910	500294	**Rancier,Kaitlin T**	Trial Attorney	**F**	15	**8**	5/20/2002	**Reg**	1010001	LOCAL FUNDS	0.67	125,218.98	26,045.55	
		Child Protection Section 1 Total												**3.35**	**529,076.22**	**110,047.85**	
		Child Protection Section 2	**00001038**	500295	**Wilcox,Katherine B.**	Trial Attorney	**F**	14	**4**	4/3/2017	**Reg**	1010001	LOCAL FUNDS	0.67	94,949.05	19,749.40	
			00001186	500294	**Blatchford,Andrea Nicole**	Trial Attorney	**F**	13	**7**	4/27/2020	**Reg**	1010001	LOCAL FUNDS	0.67	87,655.43	18,232.33	
			00002158	500295	**(blank)**	Trial Attorney	**V**	13	**6**	(blank)	**(blank)**	1010001	LOCAL FUNDS	0.67	85,219.98	17,725.76	
			00003195	500295	**Sellers,ChoNayse R.**	Trial Attorney	**F**	15	**1**	9/4/2018	**Reg**	1010001	LOCAL FUNDS	0.67	101,537.83	21,119.87	
			00009289	500295	**Schiffman,Caren M.**	Trial Attorney	**F**	13	**10**	12/5/2022	**Reg**	1010001	LOCAL FUNDS	0.67	94,961.78	19,752.05	
			00011591	500119	**Prioleau,Rashida Wilson**	SUPERVISOR TRIAL ATTORNEY	**F**	01	**0**	10/14/2007	**Reg**	1010001	LOCAL FUNDS	0.67	112,922.30	23,487.84	
			00023485	500295	**Magyar,Keely**	Trial Attorney	**F**	15	**6**	6/12/2006	**Reg**	1010001	LOCAL FUNDS	0.67	118,452.65	24,638.15	
			00044552	500294	**Hancock,Jennifer V**	Trial Attorney	**F**	15	**5**	10/1/2007	**Reg**	1010001	LOCAL FUNDS	0.67	115,070.49	23,934.66	
		Child Protection Section 2 Total												**5.36**	**810,769.51**	**168,640.06**	
		Child Protection Section 3	**00000661**	500294	**Sims,Rachel A.**	Trial Attorney	**F**	13	**2**	1/18/2022	**Reg**	1010001	LOCAL FUNDS	0.67	75,478.18	15,699.46	
			00002268	500295	**Tilahun,Hibret**	Trial Attorney	**F**	15	**5**	6/18/2012	**Reg**	1010001	LOCAL FUNDS	0.67	115,070.49	23,934.66	
			00002752	500119	**Sokol,Rebecca P**	SUPERVISOR TRIAL ATTORNEY	**F**	01	**0**	6/29/2015	**Reg**	1010001	LOCAL FUNDS	0.67	110,550.00	22,994.40	
			00003922	500296	**Blank,Stefanie D.**	Trial Attorney	**F**	14	**7**	2/2/2009	**Reg**	1010001	LOCAL FUNDS	0.67	103,586.02	21,545.89	
			00007522	500296	**Lisas,Phillippa**	Trial Attorney	**F**	15	**8**	9/10/2001	**Reg**	1010001	LOCAL FUNDS	0.67	125,218.98	26,045.55	
			00032527	500296	**Halcromb,Taylor L**	Trial Attorney	**F**	13	**4**	5/10/2021	**Reg**	1010001	LOCAL FUNDS	0.67	80,349.08	16,712.61	
			00034847	500296	**Smith,Michael Allen**	Trial Attorney	**F**	15	**5**	12/24/2007	**Reg**	1010001	LOCAL FUNDS	0.67	115,070.49	23,934.66	
		Child Protection Section 3 Total												**4.69**	**725,323.24**	**150,867.23**	
		Child Protection Section 4	**00000389**	500297	**Newson,Sade**	Trial Attorney	**F**	13	**4**	11/20/2023	**Reg**	1010001	LOCAL FUNDS	0.67	80,349.08	16,712.61	
			00002673	500297	**Stark,David J.**	Trial Attorney	**F**	14	**3**	4/3/2017	**Reg**	1010001	LOCAL FUNDS	0.67	92,070.06	19,150.57	
			00013629	500297	**(blank)**	Trial Attorney	**V**	13	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	0.67	73,042.73	15,192.89	
			00020806	500297	**Young,Kirsten Kelly**	Trial Attorney	**F**	14	**5**	10/22/2012	**Reg**	1010001	LOCAL FUNDS	0.67	97,828.04	20,348.23	
			00027751	500297	**Turner,Danielle**	Trial Attorney	**F**	13	**4**	12/2/2024	**Reg**	1010001	LOCAL FUNDS	0.67	80,349.08	16,712.61	
			00028261	500297	**(blank)**	Trial Attorney	**V**	13	**1**	(blank)	**(blank)**	1010001	LOCAL FUNDS	0.67	73,042.73	15,192.89	
			00039355	500119	**Stevens,Alice**	SUPERVISOR TRIAL ATTORNEY	**F**	01	**0**	2/6/2006	**Reg**	1010001	LOCAL FUNDS	0.67	110,550.00	22,994.40	
		Child Protection Section 4 Total												**4.69**	**607,231.72**	**126,304.20**	
		Office of the Division Deputy - FSD	**00002277**	500119	**Cullen,Erin M**	SUPERVISOR TRIAL ATTORNEY	**F**	02	**0**	4/24/2000	**Reg**	1010001	LOCAL FUNDS	0.67	130,650.00	27,175.20	
			00004768	500119	**(blank)**	Operations Manager	**V**	14	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	0.67	92,010.10	19,138.10	
			00010430	500119	**Campbell,Charo R.**	Paralegal Specialist	**F**	11	**9**	12/6/2021	**Reg**	1010001	LOCAL FUNDS	0.67	63,074.47	13,119.49	
			00025004	500119	**Compton,Timothy John**	Paralegal Specialist	**F**	12	**7**	9/18/2017	**Reg**	1010001	LOCAL FUNDS	0.67	73,649.08	15,319.01	
			00026815	500119	**Harris,Lashann D**	Legal Assistant	**F**	09	**10**	5/18/1998	**Reg**	1010001	LOCAL FUNDS	0.67	53,621.44	11,153.26	
			00041450	500119	**Petrino,Emily A.**	SUPERVISOR TRIAL ATTORNEY	**F**	01	**0**	2/20/2018	**Reg**	1010001	LOCAL FUNDS	0.67	116,178.00	24,165.02	
			00085451	500119	**Saravia,Rosa**	Executive Assistant	**F**	11	**1**	4/8/2024	**Term**	1010001	LOCAL FUNDS	0.40	30,106.99	6,262.25	
			00093242	500119	**(blank)**	Legal Assistant	**V**	09	**4**	(blank)	**(blank)**	1010001	LOCAL FUNDS	0.67	45,637.72	9,492.65	
			00094011	500119	**Soncini,Pamela**	Trial Attorney	**F**	15	**6**	6/12/2006	**Reg**	1010001	LOCAL FUNDS	0.67	118,452.65	24,638.15	
			00096885	500119	**O'neal,Alexxis T**	Paralegal Specialist	**F**	12	**2**	4/27/2020	**Reg**	1010001	LOCAL FUNDS	0.67	64,007.78	13,313.62	
			00096886	500119	**Smith,Kimberley Danyell**	Paralegal Specialist	**F**	11	**10**	2/3/2020	**Reg**	1010001	LOCAL FUNDS	0.67	64,686.49	13,454.79	
			00111404	500119	**(blank)**	SUPERVISOR TRIAL ATTORNEY	**V**	01	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	0.67	105,544.43	21,953.24	
		Office of the Division Deputy - FSD Total												**7.77**	**957,619.14**	**199,184.78**	
	Family Services Division Total													**25.86**	**3,630,019.83**	**755,044.13**	
	Family Services DivisionRuff Fellows Extension-American University	Ruff Fellow Extension -American University	**00115394**	500293	**Partipilo,Michelina J.**	Trial Attorney	**F**	9	**1**	1/16/2024	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	63,217.00	13,149.14	
		Ruff Fellow Extension - American University Total												**1.00**	**63,217.00**	**13,149.14**	
	Family Services DivisionRuff Fellows Extension-American University Total													**1.00**	**63,217.00**	**13,149.14**	

Report Agency	Division	Section	Position Number	Program	Name	Title	Vacant Status	Grade	Step	Hire Date	Reg/Temp/Term	Fund	Fund Name	Sum of FTE x Dist	Sum of Salary Recal	Sum of Fringe	Required to Comply with Law (Y)
	Immediate Office	Immediate Office	**00001405**	500299	**Simmons,Kyle E**	SUPERVISOR TRIAL ATTORNEY	**F**	01	**0**	7/31/2023	**Reg**	1010001	LOCAL FUNDS	1.00	168,000.00	34,944.00	
			00001833	500304	**Stillabower,Erika**	Attorney Advisor	**F**	15	**3**	6/17/2024	**Reg**	1010001	LOCAL FUNDS	1.00	161,648.00	33,622.78	
			00001950	500300	**Shoglow-Rubenstein,Gabriel B**	Director of Communications	**F**	10	**0**	4/25/2022	**Reg**	1010001	LOCAL FUNDS	1.00	135,000.00	28,080.00	
			00002592	500302	**Cooper,Lauren Patrice**	Deputy Attorney General	**F**	03	**0**	5/29/2018	**Reg**	1010001	LOCAL FUNDS	1.00	200,000.00	41,600.00	
			00002651	500304	**Rosenthal,Seth A.**	Deputy Attorney General	**F**	03	**0**	1/3/2023	**Reg**	1010001	LOCAL FUNDS	1.00	217,500.00	45,240.00	Y
			00002679	500304	**Schwalb,Brian**	ATTORNEY GEN FOR DC	**F**	E5	**0**	1/2/2023	**Term**	1010001	LOCAL FUNDS	1.00	240,000.00	49,920.00	Y
			00003433	500300	**Massey,Lauren C.**	Communications Specialist	**F**	05	**0**	3/29/2021	**Temp**	1010001	LOCAL FUNDS	1.00	94,395.00	19,634.16	
			00010060	500304	**Wright,Andrew P**	Chief Learning Officer	**F**	01	**0**	1/13/2025	**Reg**	1010001	LOCAL FUNDS	1.00	170,000.00	35,360.00	
			00018581	500304	**Markowska,Marta A.**	Chief Operating Officer	**F**	16	**0**	6/29/2015	**Reg**	1010001	LOCAL FUNDS	1.00	197,337.00	41,046.10	
			00045627	500304	**Greenwood,Ashita**	Executive Assistant	**F**	14	**8**	7/8/2019	**Reg**	1010001	LOCAL FUNDS	1.00	134,661.00	28,009.49	
			00046221	500303	**Mehta,Dipali B**	SUPERVISORY ATTORNEY ADVISOR	**F**	02	**0**	1/3/2023	**Reg**	1010001	LOCAL FUNDS	1.00	95,000.00	19,760.00	
			00046297	500303	**Norman,Kurt**	Program Manager	**F**	14	**0**	6/2/2024	**Reg**	1010001	LOCAL FUNDS	1.00	155,000.00	32,240.00	
			00046863	500300	**Taliadoros,Alexandros**	Digital Director	**F**	07	**0**	6/3/2024	**Reg**	1010001	LOCAL FUNDS	1.00	100,000.00	20,800.00	
			00072069	500303	**Simson,Emma P.**	SUPERVISORY ATTORNEY ADVISOR	**F**	02	**0**	3/28/2022	**Term**	1010001	LOCAL FUNDS	1.00	180,000.00	37,440.00	
			00091505	500300	**Geller,Marrisa S.**	Public Affairs Specialist	**F**	06	**0**	11/14/2016	**Reg**	1010001	LOCAL FUNDS	1.00	109,301.80	22,734.77	
			00092030	500302	**King,Damon**	Policy Advisor	**F**	14	**8**	2/12/2024	**Reg**	1010001	LOCAL FUNDS	1.00	134,661.00	28,009.49	
			00094023	500303	**Fuller,Michele M**	PARALEGAL SPEC	**F**	12	**6**	7/28/2014	**Reg**	1010001	LOCAL FUNDS	1.00	107,046.00	22,265.57	
			00094024	500303	**Usmanova,Ozoda B.**	Paralegal Specialist	**F**	12	**2**	3/19/2018	**Reg**	1010001	LOCAL FUNDS	1.00	95,534.00	19,871.07	
			00094025	500303	**Cambridge,Latisha L.**	PARALEGAL SPEC	**F**	12	**6**	1/8/2018	**Reg**	1010001	LOCAL FUNDS	1.00	107,046.00	22,265.57	
			00094026	500303	**(blank)**	Paralegal Specialist	**V**	11	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	1.00	74,893.00	15,577.74	
			00094551	500304	**Ballard,Tracy E.**	SUPERVISORY ATTORNEY ADVISOR	**F**	02	**0**	1/3/2023	**Reg**	1010001	LOCAL FUNDS	1.00	95,000.00	19,760.00	
			00094553	500304	**Batts,D'onte**	PROGRAM ANALYST	**F**	03	**0**	4/22/2024	**Temp**	1010001	LOCAL FUNDS	1.00	53,249.00	11,075.79	
			00094554	500302	**Knight,Tyriek**	Community Outreach Specialist	**F**	11	**5**	1/18/2022	**Term**	1010001	LOCAL FUNDS	1.00	73,677.00	15,324.82	
			00096893	500302	**(blank)**	Data Analyst	**V**	14	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	1.00	109,999.00	22,879.79	
			00097249	500304	**Jenkins,Aaron R**	Director of Community Relation	**F**	09	**0**	1/3/2023	**Term**	1010001	LOCAL FUNDS	1.00	155,000.00	32,240.00	
			00097384	500302	**Kessler,Jenny A**	Policy Advisor	**F**	14	**8**	8/6/2018	**Reg**	1010001	LOCAL FUNDS	1.00	134,661.00	28,009.49	
			00098159	500300	**Simmons,Casey**	Press Secretary	**F**	07	**0**	1/29/2024	**Reg**	1010001	LOCAL FUNDS	1.00	95,000.00	19,760.00	
			00098253	500304	**(blank)**	Supervisory IT Specialist	**V**	13	**0**	(blank)	**(blank)**	1060094	LITIGATION SUPPORT FUND	1.00	119,416.00	24,838.53	
			00099323	500304	**Bell,Tenise**	Grants Administrator	**F**	13	**6**	1/2/2024	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	107,984.00	22,460.67	
			00100058	500304	**Osborne,Tiffany M.**	Executive Assistant	**F**	13	**7**	1/3/2023	**Reg**	1010001	LOCAL FUNDS	1.00	110,967.00	23,081.14	
			00100060	500304	**Zimmerman,Shamiah**	Staff Assistant	**F**	09	**5**	4/24/2023	**Reg**	1010001	LOCAL FUNDS	1.00	61,110.00	12,710.88	
			00100078	500301	**Jones,Kimberly N.**	Staff Assistant	**F**	09	**10**	4/1/2019	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	80,032.00	16,646.66	
			00100437	500304	**Comeau,Sarah**	Senior Counsel	**F**	01	**0**	2/12/2024	**Reg**	1010001	LOCAL FUNDS	1.00	165,000.00	34,320.00	
			00102663	500302	**Pulvino,Rory**	Statistician	**F**	07	**0**	2/4/2019	**Temp**	1060094	LITIGATION SUPPORT FUND	1.00	50,005.58	10,401.16	
			00103266	500302	**Golden,Alexis C.**	Paralegal Specialist	**F**	09	**5**	3/14/2022	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	70,102.00	14,581.22	
			00104809	500304	**Wesley,Latika S**	Grants Administrator	**F**	13	**2**	8/1/2022	**Reg**	1010001	LOCAL FUNDS	1.00	96,052.00	19,978.82	
			00104810	500304	**Stevens,Gabrielle Antoinette**	Grants Supervisor	**F**	15	**0**	5/9/2022	**Reg**	1010001	LOCAL FUNDS	1.00	169,000.00	35,152.00	
			00106976	500304	**Renford,Lauryn N**	Community Outreach Specialist	**F**	04	**0**	2/13/2023	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	70,000.00	14,560.00	
			00106990	500304	**Ulloa,Juan**	Community Outreach Specialist	**F**	07	**0**	1/30/2023	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	100,000.00	20,800.00	
			00108341	500304	**Johnson,Kenard E.**	Paralegal Specialist	**F**	09	**2**	1/16/2024	**Term**	1010001	LOCAL FUNDS	1.00	64,144.00	13,341.95	
			00108342	500304	**Storey,Helen Elizabeth-Marie**	Paralegal Specialist	**F**	09	**2**	1/16/2024	**Term**	1010001	LOCAL FUNDS	1.00	64,144.00	13,341.95	
			00108343	500304	**Toms,Ronald J.**	Paralegal Specialist	**F**	09	**2**	1/30/2023	**Term**	1010001	LOCAL FUNDS	1.00	64,144.00	13,341.95	
			00108344	500304	**(blank)**	Paralegal Specialist	**V**	09	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	1.00	62,158.00	12,928.86	
			00108345	500304	**Witherspoon,Victoria**	Paralegal Specialist	**F**	09	**2**	1/30/2023	**Term**	1010001	LOCAL FUNDS	1.00	64,144.00	13,341.95	
			00110955	500304	**(blank)**	SUPERVISORY ATTORNEY ADVISOR	**V**	02	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	1.00	173,831.50	36,156.95	
			00111421	500304	**Vega,Juan M**	Data Scientist	**F**	13	**6**	7/3/2023	**Reg**	1010001	LOCAL FUNDS	1.00	107,984.00	22,460.67	
			00111422	500304	**Talajawala,Aziza**	Data Scientist	**F**	13	**6**	4/25/2022	**Reg**	1010001	LOCAL FUNDS	1.00	107,984.00	22,460.67	
			00112184	500304	**Alves,Nicole**	Grants Compliance Analyst	**F**	13	**1**	6/11/2018	**Term**	1010001	LOCAL FUNDS	1.00	93,069.00	19,358.35	
			00112314	500304	**Fields,Tyje' K**	PROGRAM ANALYST	**F**	13	**1**	11/4/2024	**Reg**	1060094	LITIGATION SUPPORT FUND	1.00	93,069.00	19,358.35	
			00112499	500304	**Arku,Sienia**	Grants Administrator	**F**	13	**3**	1/2/2024	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	99,035.00	20,599.28	
			00112820	500304	**Martinez-Munoz,Luz**	Chief of Staff	**F**	16	**0**	2/26/2024	**Reg**	1010001	LOCAL FUNDS	1.00	165,000.00	34,320.00	
			00113166	500304	**Cole,Jazmyn**	STAFF ASST	**F**	12	**6**	7/31/2023	**Reg**	1060094	LITIGATION SUPPORT FUND	1.00	93,311.00	19,408.69	
		Immediate Office Total												**52.00**	**6,045,294.88**	**1,257,421.34**	
	Immediate Office Total													**52.00**	**6,045,294.88**	**1,257,421.34**	
	Legal Counsel Division	LEGAL ADVICE SECTION	**00000017**	500299	**Curtis,Tina L**	Attorney Advisor	**F**	14	**10**	3/1/1999	**Reg**	1010001	LOCAL FUNDS	1.00	167,437.00	34,826.90	Y
			00000464	500132	**Ensworth,Laurie A**	Attorney Advisor	**F**	15	**10**	10/28/1991	**Reg**	1010001	LOCAL FUNDS	0.75	145,077.75	30,176.17	
			00000489	500132	**Kidibu,Naya S.**	Attorney Advisor	**F**	14	**1**	1/17/2021	**Reg**	1010001	LOCAL FUNDS	0.66	84,508.54	17,577.78	

Report Agency	Division	Section	Position Number	Program	Name	Title	Vacant Status	Grade	Step	Hire Date	Reg/Temp/Term	Fund	Fund Name	Sum of FTE x Dist	Sum of Salary Recal	Sum of Fringe	Required to Comply with Law (Y)
			00013310	500132	Disney,Pamela	Attorney Advisor	F	14	5	3/2/2020	Reg	1010001	LOCAL FUNDS	1.00	146,012.00	30,370.50	
			00013479	500132	Nettakul,Tunyatorn	Paralegal Specialist	F	12	2	7/18/2022	Reg	1010001	LOCAL FUNDS	1.00	95,534.00	19,871.07	
			00014064	500132	Hilgers,Kevin	Attorney Advisor	F	14	6	6/6/2022	Reg	1010001	LOCAL FUNDS	1.00	150,309.00	31,264.27	
			00016919	500132	Hollander,Anne R	Attorney Advisor	F	15	10	4/5/2004	Reg	1010001	LOCAL FUNDS	1.00	193,437.00	40,234.90	
			00020430	500132	Turner,Joshua Allen	Trial Attorney	F	15	4	3/12/2012	Reg	1010001	LOCAL FUNDS	1.00	166,696.00	34,672.77	
			00046869	500132	Montgomery,Kim L.	Program Support Assistant (OA)	F	08	8	10/14/2008	Reg	1010001	LOCAL FUNDS	1.00	69,117.00	14,376.34	
		LEGAL ADVICE SECTION Total												**8.41**	**1,218,128.29**	**253,370.69**	
		OFFICE OF THE DIVISION DEPUTY - LEGAL COUNSEL	00002893	500266	Moskowitz,Benjamin	SUPERVISORY TRIAL ATTORNEY	F	02	0	2/24/2020	Reg	1010001	LOCAL FUNDS	1.00	173,400.00	36,067.20	
			00012146	500266	(blank)	SUPERVISORY ATTORNEY ADVISOR	V	02	0	(blank)	(blank)	1010001	LOCAL FUNDS	1.00	173,831.50	36,156.95	
			00096879	500266	Wright,Tangiah	Attorney Advisor	F	14	3	7/31/2023	Reg	1010001	LOCAL FUNDS	1.00	137,418.00	28,582.94	
		OFFICE OF THE DIVISION DEPUTY - LEGAL COUNSEL Total												**3.00**	**484,649.50**	**100,807.10**	
	Legal Counsel Division Total													**11.41**	**1,702,777.79**	**354,177.78**	
	Legal Counsel Division-Ruff Fellows Extension-UDC	Ruff Fellow Extension -UDC	00115390	500132	Jean-Baptiste,Jose	Trial Attorney	F	9	1	1/16/2024	Term	1060094	LITIGATION SUPPORT FUND	1.00	63,217.00	13,149.14	
		Ruff Fellow Extension -UDC Total												**1.00**	**63,217.00**	**13,149.14**	
	Legal Counsel Division-Ruff Fellows Extension-UDC Total													**1.00**	**63,217.00**	**13,149.14**	
	Office of the Solicitor General Division	Office of the Solicitor General	00000945	500270	(blank)	Trial Attorney	V	15	10	(blank)	(blank)	1010001	LOCAL FUNDS	1.00	193,437.00	40,234.90	
			00001830	500270	Girton,Jeremy Ross	Trial Attorney	F	14	10	3/14/2022	Reg	1010001	LOCAL FUNDS	1.00	167,497.00	34,839.38	
			00002791	500270	Leitch,Bryan J	Trial Attorney	F	14	7	6/6/2022	Reg	1010001	LOCAL FUNDS	1.00	154,606.00	32,158.05	
			00003144	500270	Rasinariu,Dia	Trial Attorney	F	13	5	2/13/2023	Reg	1010001	LOCAL FUNDS	1.00	123,559.00	25,700.27	
			00008234	500270	Mugamba,Peter	PARALEGAL SPEC	F	12	3	1/3/2023	Reg	1010001	LOCAL FUNDS	1.00	98,412.00	20,469.70	
			00009785	500270	Olago,Brian Robert	Case Manager	F	12	3	2/14/2022	Reg	1010001	LOCAL FUNDS	1.00	98,412.00	20,469.70	
			00009795	500139	Trayer,Thais-Lyn	SUPERVISORY TRIAL ATTORNEY	F	02	0	3/1/2021	Reg	1010001	LOCAL FUNDS	1.00	177,904.13	37,004.06	
			00011389	500139	Van Zile,Caroline S.	SUPERVISOR ATTORNEY ADVISOR	F	02	0	8/6/2018	Reg	1010001	LOCAL FUNDS	1.00	197,671.25	41,115.62	
			00011873	500139	Phatak,Ashwin P	SUPERVISORY TRIAL ATTORNEY	F	02	0	1/4/2021	Reg	1010001	LOCAL FUNDS	1.00	185,000.00	38,480.00	
			00013388	500270	Anderson,Stacy	Trial Attorney	F	15	10	7/9/2001	Reg	1010001	LOCAL FUNDS	1.00	193,437.00	40,234.90	
			00013608	500270	Johnson,Holly M	Trial Attorney	F	15	10	2/11/2002	Reg	1010001	LOCAL FUNDS	1.00	193,437.00	40,234.90	
			00024366	500270	Mckay,James C	Trial Attorney	F	15	10	1/17/2012	Reg	1010001	LOCAL FUNDS	1.00	193,437.00	40,234.90	
			00024676	500270	Pittman,Lucy	Trial Attorney	F	15	8	10/2/2002	Reg	1010001	LOCAL FUNDS	1.00	186,894.00	38,873.95	
			00025156	500270	Smith,Carolyn R	STAFF ASST	F	12	3	3/14/2022	Reg	1010001	LOCAL FUNDS	1.00	98,412.00	20,469.70	
			00025242	500139	Fumelli,Alexander J.	Trial Attorney	F	15	5	12/5/2022	Reg	1010001	LOCAL FUNDS	1.00	171,747.00	35,723.38	
			00032315	500270	Gellerson,Tessa	Trial Attorney	F	13	7	8/26/2024	Reg	1010001	LOCAL FUNDS	1.00	130,829.00	27,212.43	
			00039166	500139	Schifferle,Carl J	SUPERVISORY TRIAL ATTORNEY	F	02	0	10/25/1999	Reg	1010001	LOCAL FUNDS	1.00	195,888.98	40,744.91	
			00040048	500270	Lebsack,Sonya Ludmilla	Trial Attorney	F	15	7	5/15/2017	Reg	1010001	LOCAL FUNDS	1.00	181,845.00	37,823.76	
			00096882	500270	Coburn,Marcella E.	Trial Attorney	F	14	6	8/29/2022	Reg	1010001	LOCAL FUNDS	1.00	150,309.00	31,264.27	
			00098131	500270	Rucci,Mark	Trial Attorney	F	11	7	9/23/2024	Term	1060094	LITIGATION SUPPORT FUND	1.00	91,805.00	19,095.44	
			00099957	500139	Pan,Chloe	Trial Attorney	F	9	1	9/9/2024	Term	1010001	LOCAL FUNDS	0.22	13,718.09	2,853.36	
												4045001	PRIVATE DONATIONS	0.78	49,498.91	10,295.77	
			00102380	500270	Phillips,Graham E.	SUPERVISORY TRIAL ATTORNEY	F	02	0	3/4/2019	Reg	1010001	LOCAL FUNDS	1.00	182,170.00	37,891.36	
			00102464	500270	Deng,Anne A.	Trial Attorney	F	11	7	7/15/2024	Term	1060094	LITIGATION SUPPORT FUND	1.00	91,805.00	19,095.44	
			00105451	500270	(blank)	Trial Attorney	V	11	0	(blank)	(blank)	1060094	LITIGATION SUPPORT FUND	1.00	76,481.00	15,908.05	
			00105452	500270	(blank)	Trial Attorney	V	11	0	(blank)	(blank)	1060094	LITIGATION SUPPORT FUND	1.00	76,481.00	15,908.05	
		Office of the Solicitor General Total												**25.00**	**3,674,693.36**	**764,336.22**	
	Office of the Solicitor General Division Total													**25.00**	**3,674,693.36**	**764,336.22**	
	Public Advocacy Division	ANTITRUST & NONPROFIT ENFORCEMENT SECTION	00044134	500287	(blank)	Paralegal Specialist	V	12	1	(blank)	(blank)	1010001	LOCAL FUNDS	1.00	92,656.00	19,272.45	
			00048792	500287	Margrabe,Carl William	Trial Attorney	F	14	9	10/11/2022	Reg	1010001	LOCAL FUNDS	1.00	163,200.00	33,945.60	
			00077715	500287	Imtiaz,Mehreen	Trial Attorney	F	13	6	11/22/2022	Reg	1010001	LOCAL FUNDS	1.00	127,194.00	26,456.35	
			00094027	500267	Gitlin,Adam	SUPERVISOR TRIAL ATTORNEY	F	01	0	2/28/2022	Reg	1010001	LOCAL FUNDS	1.00	173,400.00	36,067.20	

Report Agency	Division	Section	Position Number	Program	Name	Title	Vacant Status	Grade	Step	Hire Date	Reg/Temp/Term	Fund	Fund Name	Sum of FTE x Dist	Sum of Salary Recal	Sum of Fringe	Required to Comply with Law (Y)
			00096881	500287	Miranda,Leonor Elisa	Trial Attorney	F	13	5	1/23/2017	Reg	1010001	LOCAL FUNDS	1.00	123,559.00	25,700.27	
			00099368	500287	Wilson,Martine	Trial Attorney	F	13	5	12/4/2023	Reg	1010001	LOCAL FUNDS	1.00	123,559.00	25,700.27	
			00106652	500287	Arthur,Elizabeth G	Trial Attorney	F	15	7	10/2/2017	Reg	1010001	LOCAL FUNDS	1.00	181,845.00	37,823.76	
			00109662	500267	Walters,Ashley	Trial Attorney	F	14	4	10/7/2024	Term	1060094	LITIGATION SUPPORT FUND	1.00	141,715.00	29,476.72	
		ANTITRUST & NONPROFIT ENFORCEMENT SECTION Total												**8.00**	**1,127,128.00**	**234,442.62**	
		Civil Rights Section	00000736	500122	Towns,James A	Trial Attorney	F	15	7	9/2/2008	Reg	1010001	LOCAL FUNDS	1.00	181,845.00	37,823.76	
			00020615	500122	Saqer,Nadeen	Trial Attorney	F	14	2	4/27/2020	Reg	1010001	LOCAL FUNDS	1.00	133,121.00	27,689.17	
			00045359	500122	Mendrala,Andrew C	Trial Attorney	F	15	3	8/30/2021	Reg	1010001	LOCAL FUNDS	1.00	161,648.00	33,622.78	
			00046680	500122	Diaz,Gustavo A	Paralegal Specialist	F	12	5	8/6/2018	Reg	1010001	LOCAL FUNDS	1.00	104,168.00	21,666.94	
			00097921	500122	Hall,Samantha M. M.	Trial Attorney	F	13	6	9/16/2019	Reg	1010001	LOCAL FUNDS	1.00	127,194.00	26,456.35	
			00097981	500122	Jankovitz,Nicole	INVESTIGATOR	F	12	6	5/8/2023	Reg	1010001	LOCAL FUNDS	1.00	107,046.00	22,265.57	
			00099283	500122	Feinberg,Jessica E	Trial Attorney	F	13	1	1/18/2022	Term	1060094	LITIGATION SUPPORT FUND	1.00	109,019.00	22,675.95	
			00100357	500122	Simpson,Griffin J	Trial Attorney	F	13	2	1/19/2021	Term	1060094	LITIGATION SUPPORT FUND	1.00	112,654.00	23,432.03	
		Civil Rights Section Total												**8.00**	**1,036,695.00**	**215,632.56**	
		Elder Justice Section	00014203	500126	Mulzac,Lucinda G	STAFF ASST	F	12	6	7/9/2018	Reg	1010001	LOCAL FUNDS	1.00	107,046.00	22,265.57	
			00025076	500126	Martinez,David Oliver	Paralegal Specialist	F	12	6	11/27/2006	Reg	1010001	LOCAL FUNDS	1.00	107,046.00	22,265.57	
			00041999	500126	Jones,Jason M.	Trial Attorney	F	15	1	10/12/2021	Reg	1010001	LOCAL FUNDS	1.00	151,549.00	31,522.19	
			00077712	500126	Gudger,Monique L.	Trial Attorney	F	14	6	4/30/2007	Reg	1010001	LOCAL FUNDS	1.00	150,309.00	31,264.27	
			00097922	500126	Butler,Anabel M	Trial Attorney	F	12	1	1/17/2023	Reg	1010001	LOCAL FUNDS	1.00	91,673.00	19,067.98	
			00097979	500126	Lagravinese,Lucy	INVESTIGATOR	F	12	7	12/9/2019	Reg	1010001	LOCAL FUNDS	1.00	109,924.00	22,864.19	
		Elder Justice Section Total												**6.00**	**717,547.00**	**149,249.78**	
		Housing & Community Justice Se	00012032	500138	Caldwell,Brian R	Trial Attorney	F	15	8	6/25/2007	Reg	1010001	LOCAL FUNDS	1.00	186,894.00	38,873.95	
			00019795	500138	Gibson,Francesca A.	Trial Attorney	F	13	4	4/10/2023	Reg	1010001	LOCAL FUNDS	1.00	119,924.00	24,944.19	
			00025436	500267	Weatherington,Argatonia Damon	SUPERVISORY TRIAL ATTORNEY	F	01	0	6/3/2013	Reg	1010001	LOCAL FUNDS	1.00	170,000.00	35,360.00	
			00035795	500138	Pena,Christopher S	Trial Attorney	F	14	2	8/30/2021	Reg	1010001	LOCAL FUNDS	1.00	133,121.00	27,689.17	
			00045386	500138	Harris,Althea R.	PARALEGAL SPEC	F	12	7	3/11/2013	Reg	1010001	LOCAL FUNDS	1.00	109,924.00	22,864.19	
			00086146	500138	Tello,Conny L	PARALEGAL SPEC	F	12	2	12/20/2021	Reg	1010001	LOCAL FUNDS	1.00	95,534.00	19,871.07	
			00093246	500138	Hamilton,Cullen M	INVESTIGATOR	F	12	5	6/27/2016	Reg	1010001	LOCAL FUNDS	1.00	104,168.00	21,666.94	
			00094022	500138	Hoffmann,David S.	Trial Attorney	F	15	6	3/19/2018	Reg	1010001	LOCAL FUNDS	1.00	106,077.00	22,064.02	
			00097918	500267	Richard,Emily	Trial Attorney	F	14	4	12/18/2023	Reg	1010001	LOCAL FUNDS	1.00	141,715.00	29,476.72	
			00097920	500138	Rosenfeld,Wesley Franklin	Trial Attorney	F	15	3	11/18/2013	Reg	1010001	LOCAL FUNDS	1.00	161,648.00	33,622.78	
			00099952	500138	Meyer,Matthew W.	Trial Attorney	F	14	2	2/18/2020	Reg	1010001	LOCAL FUNDS	1.00	133,121.00	27,689.17	
			00099953	500138	Twomey,William L.	Trial Attorney	F	12	2	1/17/2023	Reg	1010001	LOCAL FUNDS	1.00	94,731.00	19,704.05	
			00114026	500138	Powers,Sean	Trial Attorney	F	15	3	10/21/2024	Reg	1010001	LOCAL FUNDS	1.00	161,648.00	33,622.78	
			00115180	500138	Arrington,Alicia	Trial Attorney	F	9	4	10/21/2024	Term	1010001	LOCAL FUNDS	0.45	31,293.45	6,509.04	
												4045001	PRIVATE DONATIONS	0.55	38,247.55	7,955.49	
		Housing & Community Justice Se Total												**14.00**	**1,788,046.00**	**371,913.57**	
		Office of Consumer Protection	00000002	500123	Crawford,Kahina B.	Paralegal Specialist	F	12	5	6/21/2022	Reg	1010001	LOCAL FUNDS	1.00	104,168.00	21,666.94	
			00002477	500123	Tan,Gary M.	Trial Attorney	F	14	10	11/10/2008	Reg	1010001	LOCAL FUNDS	1.00	167,497.00	34,839.38	
			00013719	500267	Beckerman,Laura C	Trial Attorney	F	15	5	5/10/2021	Reg	1010001	LOCAL FUNDS	1.00	171,747.00	35,723.38	
			00015714	500123	James,Matthew D	Trial Attorney	F	15	2	5/29/2018	Reg	1010001	LOCAL FUNDS	1.00	156,599.00	32,572.59	
			00027737	500123	Barrington,Kenneth J	INVESTIGATOR	F	12	10	11/10/2008	Reg	1010001	LOCAL FUNDS	1.00	118,558.00	24,660.06	
			00028276	500123	Carter,Dorlisa	PARALEGAL SPEC	F	12	10	2/28/2008	Reg	1010001	LOCAL FUNDS	1.00	118,558.00	24,660.06	
			00071872	500123	Thunstedt,Mark Joseph	INVESTIGATOR	F	12	1	9/26/2022	Reg	1010001	LOCAL FUNDS	1.00	92,656.00	19,272.45	
			00071873	500123	Shirey,Timothy B.	Supervisory Investigator	F	13	0	5/27/2008	Reg	1010001	LOCAL FUNDS	1.00	122,035.99	25,383.49	
			00077317	500123	Barth,Emily L	Trial Attorney	F	15	2	5/10/2021	Reg	1010001	LOCAL FUNDS	1.00	156,599.00	32,572.59	
			00087643	500267	Teitelbaum,Adam R	SUPERVISORY TRIAL ATTORNEY	F	02	0	5/10/2021	Reg	1010001	LOCAL FUNDS	1.00	173,400.00	36,067.20	
			00087644	500123	Hollingsworth,Marcia	Trial Attorney	F	14	3	2/12/2024	Reg	1010001	LOCAL FUNDS	1.00	137,418.00	28,582.94	
			00087646	500123	Weinberg,Wendy J	Trial Attorney	F	15	8	10/17/2016	Reg	1010001	LOCAL FUNDS	1.00	186,894.00	38,873.95	
			00094020	500123	Bonilla Lopez,Jorge A.	Trial Attorney	F	13	3	3/13/2023	Reg	1010001	LOCAL FUNDS	1.00	116,289.00	24,188.11	
			00096695	500267	Grenadier,Meryl	Trial Attorney	F	15	1	8/12/2024	Reg	1010001	LOCAL FUNDS	1.00	151,549.00	31,522.19	
			00099951	500123	Nyovanie,Brittany L.	Trial Attorney	F	13	3	4/8/2024	Term	1060094	LITIGATION SUPPORT FUND	1.00	116,289.00	24,188.11	
			00100062	500123	Brown,Devona M.	Paralegal Specialist	F	12	5	1/3/2023	Reg	1060094	LITIGATION SUPPORT FUND	1.00	104,168.00	21,666.94	
			00101909	500123	Marks,Lindsay S	Trial Attorney	F	14	2	1/22/2019	Reg	1010001	LOCAL FUNDS	1.00	133,121.00	27,689.17	
			00101912	500123	Hill,Nicole S	Trial Attorney	F	14	2	1/22/2018	Reg	1010001	LOCAL FUNDS	1.00	133,121.00	27,689.17	
			00105449	500123	Ulle,Margaret Hope	Trial Attorney	F	13	2	1/19/2021	Term	1060094	LITIGATION SUPPORT FUND	1.00	112,654.00	23,432.03	

Report Agency	Division	Section	Position Number	Program	Name	Title	Vacant Status	Grade	Step	Hire Date	Reg/Temp/Term	Fund	Fund Name	Sum of FTE x Dist	Sum of Salary Recal	Sum of Fringe	Required to Comply with Law (Y)
			00106000	500123	**Mullings,Ricardo**	Trial Attorney	**F**	13	**3**	9/25/2023	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	116,289.00	24,188.11	
		Office of Consumer Protection Total												**20.00**	**2,689,609.99**	**559,438.88**	
		Office of the Division Deputy - PAD	**00000547**	500267	**Stephens,William Francis**	SUPERVISOR TRIAL ATTORNEY	**F**	01	**0**	10/15/2019	**Reg**	1010001	LOCAL FUNDS	1.00	180,000.00	37,440.00	
			00043093	500267	**Wilson,Ryan C**	Trial Attorney	**F**	15	**8**	6/21/2022	**Reg**	1010001	LOCAL FUNDS	1.00	186,894.00	38,873.95	
			00047217	500267	**Pierre,Deja M**	STAFF ASST	**F**	12	**3**	5/24/2021	**Reg**	1010001	LOCAL FUNDS	1.00	98,412.00	20,469.70	
			00051373	500271	**Micciolo,Jessica Marie**	Trial Attorney	**F**	14	**3**	1/23/2017	**Reg**	1010001	LOCAL FUNDS	1.00	137,418.00	28,582.94	
			00077321	500271	**Miller,Shelby J.**	INVESTIGATOR	**F**	12	**1**	5/6/2024	**Reg**	1010001	LOCAL FUNDS	1.00	92,656.00	19,272.45	
			00086263	500271	**Levine,Sarah Michael**	Trial Attorney	**F**	13	**5**	8/1/2022	**Reg**	1010001	LOCAL FUNDS	1.00	123,559.00	25,700.27	
			00091502	500267	**Jones,Jennifer**	SUPERVISOR TRIAL ATTORNEY	**F**	02	**0**	4/27/2020	**Reg**	1010001	LOCAL FUNDS	1.00	195,000.00	40,560.00	
			00091503	500267	**Mellen,Elizabeth A**	SUPERVISOR TRIAL ATTORNEY	**F**	02	**0**	8/15/2022	**Reg**	1010001	LOCAL FUNDS	1.00	180,000.00	37,440.00	
			00093247	500267	**Haynes,Willie**	INVESTIGATOR	**F**	12	**6**	3/19/2018	**Reg**	1010001	LOCAL FUNDS	1.00	107,046.00	22,265.57	
			00094019	500267	**Vermillion,Kevin J.**	SUPERVISORY TRIAL ATTORNEY	**F**	01	**0**	1/3/2023	**Reg**	1010001	LOCAL FUNDS	1.00	160,000.00	33,280.00	
			00094021	500287	**Spencer,Cara Jo**	Trial Attorney	**F**	14	**6**	2/6/2017	**Reg**	1010001	LOCAL FUNDS	1.00	150,309.00	31,264.27	
			00097583	500267	**Lendon,Alicia M**	SUPERVISOR TRIAL ATTORNEY	**F**	01	**0**	9/27/2021	**Reg**	1010001	LOCAL FUNDS	1.00	173,400.00	36,067.20	
			00097584	500267	**Corkery,Dennis**	SUPERVISOR TRIAL ATTORNEY	**F**	01	**0**	8/26/2024	**Reg**	1010001	LOCAL FUNDS	1.00	160,000.00	33,280.00	
			00097919	500267	**Torres Paez,Estefania Yuliann**	Trial Attorney	**F**	13	**4**	3/13/2023	**Reg**	1010001	LOCAL FUNDS	1.00	119,924.00	24,944.19	
			00099999	500271	**Pereira,Diego A**	PARALEGAL SPEC	**F**	12	**4**	6/20/2023	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	101,290.00	21,068.32	
			00100057	500123	**Kasama,Mina N.**	Staff Assistant	**F**	11	**2**	1/16/2024	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	77,299.00	16,078.19	
			00100061	500271	**(blank)**	INVESTIGATOR	**V**	12	**0**	(blank)	**(blank)**	1060094	LITIGATION SUPPORT FUND	1.00	92,656.00	19,272.45	
			00100179	500138	**Downes,Brendan**	Trial Attorney	**F**	14	**6**	4/27/2020	**Reg**	1010001	LOCAL FUNDS	1.00	150,309.00	31,264.27	
			00101950	500271	**(blank)**	Trial Attorney	**V**	13	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	1.00	109,019.00	22,675.95	
			00102807	500267	**Lake,James Graham**	SUPERVISOR TRIAL ATTORNEY	**F**	01	**0**	9/16/2019	**Reg**	1010001	LOCAL FUNDS	1.00	173,400.00	36,067.20	
			00103267	500271	**Ellerbe,Donta**	Paralegal Specialist	**F**	09	**2**	1/16/2024	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	64,144.00	13,341.95	
			00104511	500120	**Anderson,Norman G**	Trial Attorney	**F**	13	**8**	9/11/2023	**Reg**	1010001	LOCAL FUNDS	0.73	98,158.72	20,417.01	
			00104582	500138	**Manning,Christina Marie**	STAFF ASST	**F**	12	**2**	1/7/2019	**Reg**	1010001	LOCAL FUNDS	1.00	95,534.00	19,871.07	
			00104769	500271	**Sinks,Charles A.**	Trial Attorney	**F**	14	**2**	1/18/2022	**Reg**	1010001	LOCAL FUNDS	1.00	133,121.00	27,689.17	
			00105450	500271	**Nwaokobia,Jude C.**	Trial Attorney	**F**	14	**5**	1/3/2023	**Reg**	1010001	LOCAL FUNDS	1.00	146,012.00	30,370.50	
			00106653	500267	**Held,Leland**	PARALEGAL SPEC	**F**	12	**2**	9/25/2023	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	95,534.00	19,871.07	
			00106812	500271	**Mahoney,Kara**	Trial Attorney	**F**	14	**5**	10/21/2024	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	146,012.00	30,370.50	
			00106813	500271	**Feldstein,Elizabeth Sessions**	Trial Attorney	**F**	13	**1**	9/23/2024	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	109,019.00	22,675.95	
			00106814	500271	**Alston,Kenithia K.**	INVESTIGATOR	**F**	12	**3**	1/3/2023	**Reg**	1010001	LOCAL FUNDS	1.00	98,412.00	20,469.70	
			00109774	500131	**Laws,Zenia**	Trial Attorney	**F**	14	**5**	6/17/2024	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	146,012.00	30,370.50	
			00114598	500271	**Sperry,Morgan**	Trial Attorney	**F**	9	**1**	8/26/2024	**Term**	1010001	LOCAL FUNDS	0.21	13,212.35	2,748.17	
												4045001	PRIVATE DONATIONS	0.79	50,004.65	10,400.97	
			00114599	500267	**(blank)**	Trial Attorney	**V**	13	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	1.00	109,019.00	22,675.95	
		Office of the Division Deputy - PAD Total												**31.73**	**4,072,785.72**	**847,139.43**	
	Public Advocacy Division Total													**87.73**	**11,431,811.71**	**2,377,816.84**	
	Public Advocacy Division-Ruff Fellows Extension- Georgetown University	Ruff Fellow Extension - Georgetown University	**00115398**	500271	**Whitmer,Christian F.**	Trial Attorney	**F**	9	**1**	1/16/2024	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	63,217.00	13,149.14	
		Ruff Fellow Extension - Georgetown University Total												**1.00**	**63,217.00**	**13,149.14**	
	Public Advocacy Division-Ruff Fellows Extension- Georgetown University Total													**1.00**	**63,217.00**	**13,149.14**	
	Public Advocacy Division-Ruff Fellows Extension - George Mason	Ruff Fellow Extension -George Mason	**00115396**	500123	**Snyder,Zachary R,**	Trial Attorney	**F**	9	**1**	1/16/2024	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	63,217.00	13,149.14	
		Ruff Fellow Extension -George Mason Total												**1.00**	**63,217.00**	**13,149.14**	

Report Agency	Division	Section	Position Number	Program	Name	Title	Vacant Status	Grade	Step	Hire Date	Reg/Temp/Term	Fund	Fund Name	Sum of FTE x Dist	Sum of Salary Recal	Sum of Fringe	Required to Comply with Law (Y)
	Public Advocacy Division-Ruff Fellows Extension - George Mason Total													**1.00**	**63,217.00**	**13,149.14**	
	Public Advocacy Division-Ruff Fellows Extension-George Washington	Ruff Fellow Extension-George Washington	**00115393**	500271	**Niggeman,Cole W.**	Trial Attorney	**F**	9	**1**	1/16/2024	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	63,217.00	13,149.14	
		Ruff Fellow Extension-George Washington Total												**1.00**	**63,217.00**	**13,149.14**	
	Public Advocacy Division-Ruff Fellows Extension-George Washington Total													**1.00**	**63,217.00**	**13,149.14**	
	Public Safety Division	Criminal Section	**00001407**	500124	**Levine,Andrew**	Trial Attorney	**F**	14	**5**	1/23/2017	**Reg**	1010001	LOCAL FUNDS	1.00	146,012.00	30,370.50	
			00002253	500124	**Ingram,Keith Anthony**	Trial Attorney	**F**	14	**3**	12/27/2016	**Reg**	1010001	LOCAL FUNDS	1.00	137,418.00	28,582.94	
			00006077	500124	**Pierce,Tanya T**	Trial Attorney	**F**	15	**6**	1/21/2009	**Reg**	1010001	LOCAL FUNDS	1.00	176,795.00	36,773.36	
			00008483	500124	**Trouth,Oritsejemine E**	SUPERVISOR TRIAL ATTORNEY	**F**	01	**0**	9/13/2010	**Reg**	1010001	LOCAL FUNDS	1.00	157,500.00	32,760.00	
			00011387	500124	**Hill,Michelle**	Paralegal Specialist	**F**	12	**8**	9/1/2003	**Reg**	1010001	LOCAL FUNDS	1.00	112,802.00	23,462.82	
			00014850	500268	**Saba III,George Peter**	SUPERVISOR TRIAL ATTORNEY	**F**	01	**0**	3/29/2010	**Reg**	1010001	LOCAL FUNDS	1.00	167,500.00	34,840.00	
			00020926	500124	**Pinkney,N'Diya Ayo**	Legal Assistant	**F**	09	**8**	11/17/2014	**Reg**	1010001	LOCAL FUNDS	1.00	76,060.00	15,820.48	
			00032310	500124	**Kim,Brian**	Trial Attorney	**F**	15	**5**	6/21/2010	**Reg**	1010001	LOCAL FUNDS	1.00	171,747.00	35,723.38	
			00039158	500124	**Fatakia,Farhad**	Trial Attorney	**F**	13	**5**	9/30/2019	**Reg**	1010001	LOCAL FUNDS	1.00	123,559.00	25,700.27	
			00043718	500124	**Marrero,Jose M.**	SUPERVISORY TRIAL ATTORNEY	**F**	01	**0**	11/5/2012	**Reg**	1010001	LOCAL FUNDS	1.00	157,500.00	32,760.00	
			00043999	500124	**Minor,Shannon K.**	Paralegal Specialist	**F**	12	**5**	4/7/2014	**Reg**	1010001	LOCAL FUNDS	1.00	104,168.00	21,666.94	
			00044064	500124	**Greene,Victoria A.**	Trial Attorney	**F**	13	**3**	8/30/2021	**Reg**	1010001	LOCAL FUNDS	1.00	116,289.00	24,188.11	
			00044191	500124	**Renkiewicz,Paula**	Trial Attorney	**F**	14	**2**	5/13/2019	**Reg**	1010001	LOCAL FUNDS	1.00	133,121.00	27,689.17	
			00073392	500124	**Akinkoye,Kemiade**	Program Support Assistant (OA)	**F**	08	**6**	7/27/2015	**Reg**	1010001	LOCAL FUNDS	1.00	65,513.00	13,626.70	
			00077286	500124	**Mason,Montez D**	Trial Attorney	**F**	14	**3**	12/27/2016	**Reg**	1010001	LOCAL FUNDS	1.00	137,418.00	28,582.94	
			00077594	500124	**Gray,Morgan A**	Trial Attorney	**F**	14	**2**	5/28/2019	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	133,121.00	27,689.17	
			00077656	500124	**Mooney,Bret H**	Trial Attorney	**F**	14	**3**	6/11/2018	**Reg**	1010001	LOCAL FUNDS	1.00	137,418.00	28,582.94	
			00085507	500124	**Thomas,Noelle L.**	Paralegal Specialist	**F**	12	**5**	11/17/2014	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	104,168.00	21,666.94	
			00097924	500124	**Cargill,Jeffrey D.**	Trial Attorney	**F**	15	**4**	3/12/2012	**Reg**	1010001	LOCAL FUNDS	1.00	166,696.00	34,672.77	
			00100022	500124	**McGill,Winston F.**	INVESTIGATOR	**F**	12	**6**	2/3/2020	**Reg**	1010001	LOCAL FUNDS	1.00	107,046.00	22,265.57	
			00103009	500124	**Fox,Christina M.**	Trial Attorney	**F**	13	**4**	8/30/2021	**Reg**	1060094	LITIGATION SUPPORT FUND	1.00	119,924.00	24,944.19	
			00104177	500124	**(blank)**	Trial Attorney	**V**	11	**0**	(blank)	**(blank)**	1060094	LITIGATION SUPPORT FUND	1.00	76,481.00	15,908.05	
			00108337	500124	**Bluming,Micah Swygard**	Trial Attorney	**F**	14	**3**	9/30/2019	**Reg**	1010001	LOCAL FUNDS	1.00	137,418.00	28,582.94	
		Criminal Section Total												**23.00**	**2,965,674.00**	**616,860.19**	
		Domestic Violence & Special Vi	**00001885**	500125	**Steiner Smith,Maria C**	Trial Attorney	**F**	15	**7**	3/16/1998	**Reg**	1010001	LOCAL FUNDS	0.73	132,746.85	27,611.34	
			00012508	500125	**Peters,Oluwemimo T.**	Trial Attorney	**F**	14	**5**	5/23/2022	**Reg**	1010001	LOCAL FUNDS	1.00	146,012.00	30,370.50	
			00013103	500125	**Connell,Sarah Cynthia**	Trial Attorney	**F**	15	**5**	2/4/2008	**Reg**	1010001	LOCAL FUNDS	1.00	171,747.00	35,723.38	
			00013563	500268	**Bechtol,Janese M**	SUPERVISORY TRIAL ATTORNEY	**F**	01	**0**	8/30/1999	**Reg**	1010001	LOCAL FUNDS	1.00	175,000.00	36,400.00	
			00017878	500125	**Frazier Tyler,Sekeithia D**	CLERICAL ASSISTANT	**F**	07	**10**	3/13/2000	**Reg**	1010001	LOCAL FUNDS	1.00	67,548.00	14,049.98	
			00032955	500125	**Mcclain,Jeinine R**	Victim/Witness Program Special	**F**	13	**10**	4/18/1988	**Reg**	1010001	LOCAL FUNDS	1.00	137,561.00	28,612.69	
			00045495	500125	**Turner,Tonya Johnyque**	Trial Attorney	**F**	14	**6**	11/18/2013	**Reg**	1010001	LOCAL FUNDS	1.00	150,309.00	31,264.27	
			00046374	500125	**Logaglio,Gabrielle Christiane**	Trial Attorney	**F**	14	**3**	1/8/2018	**Reg**	1010001	LOCAL FUNDS	1.00	137,418.00	28,582.94	
			00046443	500125	**Guest,Roseline Tonia**	Trial Attorney	**F**	14	**7**	10/11/2011	**Reg**	1010001	LOCAL FUNDS	1.00	154,606.00	32,158.05	
			00046987	500125	**Omisore,Adenike O.**	Victim/Witness Program Special	**F**	13	**4**	8/16/2021	**Reg**	1010001	LOCAL FUNDS	1.00	117,029.00	24,342.03	
			00073391	500125	**(blank)**	Trial Attorney	**V**	14	**4**	(blank)	**(blank)**	1010001	LOCAL FUNDS	1.00	141,715.00	29,476.72	
			00075339	500125	**Alexander,Tiffany L**	PARALEGAL SPEC	**F**	12	**5**	11/4/2013	**Reg**	1010001	LOCAL FUNDS	1.00	104,168.00	21,666.94	
			00086311	500124	**(blank)**	Trial Attorney	**V**	9	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	1.00	63,217.00	13,149.14	
			00087647	500125	**Kim,Cindy**	SUPERVISORY TRIAL ATTORNEY	**F**	01	**0**	1/21/2020	**Reg**	1010001	LOCAL FUNDS	1.00	157,500.00	32,760.00	
			00092235	500129	**Brown,Airrika L.**	Paralegal Specialist	**F**	11	**6**	1/3/2023	**Reg**	1010001	LOCAL FUNDS	1.00	86,923.00	18,079.98	
			00096883	500125	**Arce,Sandy**	Trial Attorney	**F**	12	**6**	10/15/2019	**Reg**	1010001	LOCAL FUNDS	1.00	106,963.00	22,248.30	
			00102992	500125	**Stavitsky,Abby J**	Victim/Witness Program Special	**F**	13	**4**	10/24/2022	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	117,029.00	24,342.03	
		Domestic Violence & Special Vi Total												**16.73**	**2,167,491.85**	**450,838.30**	
		Juvenile Section	**00000343**	500129	**Baruwa,Buki**	Trial Attorney	**F**	14	**2**	4/27/2020	**Reg**	1010001	LOCAL FUNDS	1.00	133,121.00	27,689.17	
			00000889	500268	**Kokesch,Duane M**	SUPERVISORY TRIAL ATTORNEY	**F**	01	**0**	9/25/2023	**Reg**	1010001	LOCAL FUNDS	1.00	175,000.00	36,400.00	
			00000914	500129	**Foster,Chad B**	SUPERVISOR TRIAL ATTORNEY	**F**	01	**0**	10/1/2007	**Reg**	1010001	LOCAL FUNDS	1.00	169,363.14	35,227.53	

Report Agency	Division	Section	Position Number	Program	Name	Title	Vacant Status	Grade	Step	Hire Date	Reg/Temp/Term	Fund	Fund Name	Sum of FTE x Dist	Sum of Salary Recal	Sum of Fringe	Required to Comply with Law (Y)
			00001884	500129	Zirpoli,D Andrew	Trial Attorney	F	15	10	7/20/1998	Reg	1010001	LOCAL FUNDS	1.00	193,437.00	40,234.90	
			00008095	500129	Guerrero,Priscilla	SUPERVISOR TRIAL ATTORNEY	F	01	0	12/9/2019	Reg	1010001	LOCAL FUNDS	1.00	157,500.00	32,760.00	
			00009243	500129	Jones,Millicent Marie	Trial Attorney	F	14	5	7/1/2013	Reg	1010001	LOCAL FUNDS	1.00	146,012.00	30,370.50	
			00009729	500129	(blank)	Trial Attorney	V	13	0	(blank)	(blank)	1010001	LOCAL FUNDS	1.00	109,019.00	22,675.95	
			00010686	500129	(blank)	Trial Attorney	V	14	0	(blank)	(blank)	1010001	LOCAL FUNDS	1.00	128,824.00	26,795.39	
			00013271	500129	Hernandez,Victoria	Trial Attorney	F	13	5	7/29/2024	Reg	1010001	LOCAL FUNDS	1.00	123,559.00	25,700.27	
			00013856	500129	Mulvey,Connor	Trial Attorney	F	12	5	8/12/2024	Reg	1010001	LOCAL FUNDS	1.00	103,905.00	21,612.24	
			00039167	500129	Howard,Jeanine A.	Trial Attorney	F	14	2	4/27/2020	Reg	1010001	LOCAL FUNDS	1.00	133,121.00	27,689.17	
			00039797	500129	Graham,Arynn C.	Trial Attorney	F	13	2	6/6/2022	Reg	1010001	LOCAL FUNDS	1.00	112,654.00	23,432.03	
			00044043	500129	Andrews,Rodney J	PARALEGAL SPEC	F	12	7	7/9/2007	Reg	1010001	LOCAL FUNDS	1.00	109,924.00	22,864.19	
			00044375	500129	(blank)	Trial Attorney	V	13	0	(blank)	(blank)	1010001	LOCAL FUNDS	1.00	109,019.00	22,675.95	
			00046302	500129	Spears,Lane E.	Trial Attorney	F	12	1	8/28/2023	Reg	1010001	LOCAL FUNDS	1.00	91,673.00	19,067.98	
			00085678	500129	Harmon,Jason	Trial Attorney	F	13	8	2/12/2024	Reg	1010001	LOCAL FUNDS	1.00	134,464.00	27,968.51	
			00086215	500304	(blank)	Trial Attorney	V	9	0	(blank)	(blank)	1060094	LITIGATION SUPPORT FUND	1.00	63,217.00	13,149.14	
			00094017	500137	Lambert,Alex	Victim/Witness Program Special	F	13	3	3/5/2014	Reg	1010001	LOCAL FUNDS	1.00	113,607.00	23,630.26	
			00100144	500129	Walker,Martinez Rashad	Trial Attorney	F	13	4	3/28/2022	Reg	1060094	LITIGATION SUPPORT FUND	1.00	119,924.00	24,944.19	
			00103127	500129	Cody,Ivan L.R.	Trial Attorney	F	13	2	1/3/2023	Reg	1010001	LOCAL FUNDS	1.00	112,654.00	23,432.03	
			00112520	500129	Andrews,Shayla	Paralegal Specialist	F	11	2	5/6/2024	Reg	1010001	LOCAL FUNDS	1.00	77,299.00	16,078.19	
			00114028	500129	(blank)	Trial Attorney	V	12	0	(blank)	(blank)	1010001	LOCAL FUNDS	1.00	91,673.00	19,067.98	
			00114029	500129	Morris,Aaron	Paralegal Specialist	F	12	1	12/2/2024	Reg	1010001	LOCAL FUNDS	1.00	92,656.00	19,272.45	
			00114030	500129	Harris,Eric D.	Case Manager	F	12	1	10/25/2021	Reg	1010001	LOCAL FUNDS	1.00	92,656.00	19,272.45	
		Juvenile Section Total												**24.00**	**2,894,281.14**	**602,010.48**	
		Juvenile Specialty Courts Unit	00109987	500268	Brown-Gurowitz,Dayar D	Program Specialist	F	09	4	2/28/2022	Term	1060094	LITIGATION SUPPORT FUND	1.00	68,116.00	14,168.13	
		Juvenile Specialty Courts Unit Total												**1.00**	**68,116.00**	**14,168.13**	
		Mental Health Section	00000189	500134	Ulett,Tracy-Ann S.	Trial Attorney	F	14	3	1/23/2017	Reg	1010001	LOCAL FUNDS	0.50	68,709.00	14,291.47	
			00001438	500268	Holder,Rosamund Ic	SUPERVISORY TRIAL ATTORNEY	F	01	0	9/10/2001	Reg	1010001	LOCAL FUNDS	1.00	167,500.00	34,840.00	
			00011519	500134	Dickerson,Kelly Nicole	Trial Attorney	F	12	7	5/19/2014	Reg	1010001	LOCAL FUNDS	1.00	110,021.00	22,884.37	
			00011869	500134	Pace,Gregory R.	SUPERVISORY TRIAL ATTORNEY	F	01	0	2/25/2013	Reg	1010001	LOCAL FUNDS	1.00	157,500.00	32,760.00	
			00027748	500134	Tildon,Rhonda	Trial Attorney	F	15	8	6/26/2006	Reg	1010001	LOCAL FUNDS	1.00	186,894.00	38,873.95	
			00033861	500134	Nordeen,Kasey G.	Trial Attorney	F	14	4	1/24/2017	Reg	1010001	LOCAL FUNDS	1.00	141,715.00	29,476.72	
			00046144	500134	Seshadri,Sheila	Trial Attorney	F	15	5	2/6/2006	Reg	1010001	LOCAL FUNDS	1.00	171,747.00	35,723.38	
			00046554	500134	Vicek,Michael	Trial Attorney	F	13	3	1/20/2020	Reg	1010001	LOCAL FUNDS	1.00	116,289.00	24,188.11	
			00046866	500134	Howard,Eugene Vincent	Legal Assistant	F	09	6	5/20/2013	Term	1010001	LOCAL FUNDS	1.00	72,088.00	14,994.30	
			00075383	500134	Elnaggar,Celeste T.	Paralegal Specialist	F	11	4	3/15/2021	Reg	1010001	LOCAL FUNDS	1.00	82,111.00	17,079.09	
			00077285	500134	Dobson,Matthew J.	Trial Attorney	F	14	3	11/27/2017	Reg	1010001	LOCAL FUNDS	1.00	137,418.00	28,582.94	
			00093260	500134	Wyatt,Paula Denise	PARALEGAL SPEC	F	12	8	6/13/2017	Reg	1010001	LOCAL FUNDS	1.00	112,802.00	23,462.82	
		Mental Health Section Total												**11.50**	**1,524,794.00**	**317,157.15**	
		Office of the Division Deputy - PSD	00000042	500268	Jackson Ray,Quinzel	STAFF ASST	F	12	7	10/31/2004	Reg	1010001	LOCAL FUNDS	1.00	109,924.00	22,864.19	
			00001103	500268	Esteva,Miguel Gabriel	Trial Attorney	F	14	4	10/29/2018	Reg	1010001	LOCAL FUNDS	1.00	141,715.00	29,476.72	
			00001129	500268	Rosenthal,David	Attorney Advisor	F	15	10	3/1/1993	Reg	1010001	LOCAL FUNDS	1.00	193,437.00	40,234.90	
			00002344	500129	Clark,Erika R	Trial Attorney	F	14	4	1/25/2016	Reg	1010001	LOCAL FUNDS	1.00	141,715.00	29,476.72	
			00002509	500268	Wieser,Elizabeth A.	SUPERVISORY TRIAL ATTORNEY	F	02	0	6/25/2018	Reg	1010001	LOCAL FUNDS	1.00	195,000.00	40,560.00	
			00006279	500268	Reid,Rachele G	Trial Attorney	F	15	9	5/20/2002	Reg	1010001	LOCAL FUNDS	1.00	189,612.00	39,439.30	
			00007572	500268	Stanback,Clarence	SUPERVISOR TRIAL ATTORNEY	F	01	0	5/20/2024	Reg	1010001	LOCAL FUNDS	1.00	173,000.00	35,984.00	
			00008280	500268	Groce,Rosalyn C	SUPERVISOR TRIAL ATTORNEY	F	01	0	2/25/1991	Reg	1010001	LOCAL FUNDS	1.00	189,571.76	39,430.93	
			00014588	500268	Lewis,Ashley N	Program Support Assistant (OA)	F	08	1	2/22/2016	Reg	1010001	LOCAL FUNDS	1.00	56,503.00	11,752.62	
			00020282	500268	Beaufort,Raquel	Legal Assistant	F	09	7	11/17/2014	Reg	1010001	LOCAL FUNDS	1.00	74,074.00	15,407.39	
			00026925	500268	Washington,Alicia D	SUPERVISORY TRIAL ATTORNEY	F	02	0	4/27/1998	Reg	1010001	LOCAL FUNDS	1.00	191,100.00	39,748.80	
			00039339	500268	Polli,Maura	Trial Attorney	F	15	4	5/10/2010	Reg	1010001	LOCAL FUNDS	1.00	166,696.00	34,672.77	
			00046872	500268	(blank)	Program Specialist	V	11	0	(blank)	(blank)	1010001	LOCAL FUNDS	1.00	74,893.00	15,577.74	
			00077287	500268	Daigle,Stephanie	Trial Attorney	F	14	1	1/21/2020	Reg	1010001	LOCAL FUNDS	1.00	128,824.00	26,795.39	
			00094012	500268	Guinyard,Jessica S.	Trial Attorney	F	13	7	2/18/2020	Reg	1010001	LOCAL FUNDS	1.00	130,829.00	27,212.43	
			00094013	500268	Dillard II,Robert J.	PARALEGAL SPEC	F	12	7	4/30/2018	Reg	1010001	LOCAL FUNDS	1.00	109,924.00	22,864.19	
			00094014	500268	Smith,Sierra M	Paralegal Specialist	F	09	1	8/5/2023	Reg	1010001	LOCAL FUNDS	1.00	62,158.00	12,928.86	
			00094015	500137	Hyman,Ashley Nichole	Victim/Witness Program Special	F	13	4	5/14/2018	Reg	1010001	LOCAL FUNDS	1.00	117,029.00	24,342.03	
			00094016	500137	Clark,Tequia Nicole	VICTIM WITNESS PGM SPEC	F	12	3	11/21/2022	Reg	1010001	LOCAL FUNDS	1.00	98,412.00	20,469.70	
			00096688	500125	(blank)	INVESTIGATOR	V	12	0	(blank)	(blank)	1010001	LOCAL FUNDS	1.00	92,656.00	19,272.45	
			00096887	500268	Nichols,NaCorey A	STAFF ASST	F	12	5	2/19/2019	Reg	1010001	LOCAL FUNDS	1.00	104,168.00	21,666.94	

Report Agency	Division	Section	Position Number	Program	Name	Title	Vacant Status	Grade	Step	Hire Date	Reg/Temp/Term	Fund	Fund Name	Sum of FTE x Dist	Sum of Salary Recal	Sum of Fringe	Required to Comply with Law (Y)
			00096888	500129	**Williams,Abena M.**	STAFF ASST	**F**	12	**5**	6/26/2017	**Reg**	1010001	LOCAL FUNDS	1.00	104,168.00	21,666.94	
			00096889	500268	**Jackson,David Bruce**	Staff Assistant	**F**	11	**3**	6/29/2015	**Reg**	1010001	LOCAL FUNDS	1.00	79,705.00	16,578.64	
			00096890	500268	**Edwards,Dana A.**	Case Manager	**F**	12	**8**	2/19/2019	**Reg**	1010001	LOCAL FUNDS	1.00	112,802.00	23,462.82	
			00096891	500268	**Dos Santos,Anita M.**	Case Manager	**F**	12	**8**	3/6/2017	**Reg**	1010001	LOCAL FUNDS	1.00	112,802.00	23,462.82	
			00099724	500301	**Atieku,Michellay L**	Management Analyst	**F**	13	**6**	9/8/2014	**Reg**	1010001	LOCAL FUNDS	1.00	123,873.00	25,765.58	
			00101913	500268	**Morris,Jeremy**	SUPERVISORY TRIAL ATTORNEY	**F**	01	**0**	7/1/2024	**Reg**	1010001	LOCAL FUNDS	1.00	165,000.00	34,320.00	
			00101965	500268	**Ford,Charmaine T.**	Program Specialist	**F**	12	**2**	8/2/2021	**Reg**	1010001	LOCAL FUNDS	1.00	95,534.00	19,871.07	
			00101969	500268	**Madison,Clarissa**	Case Manager	**F**	12	**7**	6/5/2023	**Reg**	1010001	LOCAL FUNDS	1.00	109,924.00	22,864.19	
			00101975	500137	**Lockwood,Danielle N**	Social Worker	**F**	12	**5**	1/19/2021	**Reg**	1010001	LOCAL FUNDS	1.00	104,168.00	21,666.94	
			00109723	500268	**Evans,Keianna D**	Case Manager	**F**	12	**1**	7/3/2023	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	92,656.00	19,272.45	
		Office of the Division Deputy - PSD Total												**31.00**	**3,841,872.76**	**799,109.53**	
		Restorative Justice and Victim	**00092236**	500137	**(blank)**	VICTIM WITNESS PGM SPEC	**V**	12	**5**	(blank)	**(blank)**	1010001	LOCAL FUNDS	1.00	104,168.00	21,666.94	
			00092369	500137	**Pulliam,Connie**	Victim/Witness Program Special	**F**	13	**3**	11/25/2019	**Reg**	1010001	LOCAL FUNDS	1.00	113,607.00	23,630.26	
			00097786	500137	**Pasteur,Janea**	Program Specialist	**F**	09	**2**	12/18/2023	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	64,144.00	13,341.95	
			00102993	500137	**Haskins,Legonn R**	VICTIM WITNESS PGM SPEC	**F**	12	**3**	6/30/2014	**Term**	4020002	FEDERAL GRANTS	1.00	98,412.00	20,469.70	
			00104652	500137	**(blank)**	Program Support Assistant (OA)	**V**	08	**0**	(blank)	**(blank)**	4020002	FEDERAL GRANTS	1.00	56,503.00	11,752.62	
			00104759	500137	**Mays,Alicia M.**	Restorative Justice Facilitato	**F**	12	**5**	8/16/2021	**Reg**	1010001	LOCAL FUNDS	1.00	104,168.00	21,666.94	
			00104760	500137	**Bell,Leslie Ann**	Restorative Justice Facilitato	**F**	12	**4**	3/28/2022	**Reg**	1010001	LOCAL FUNDS	1.00	101,290.00	21,068.32	
			00104761	500137	**Dixon,Daniel**	Restorative Justice Facilitato	**F**	12	**3**	8/25/2014	**Reg**	1010001	LOCAL FUNDS	1.00	98,412.00	20,469.70	
			00104762	500137	**(blank)**	Restorative Justice Facilitato	**V**	12	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	1.00	92,656.00	19,272.45	
			00104764	500137	**Jennings,Jelisa T.**	Restorative Justice Facilitato	**F**	12	**3**	7/5/2022	**Reg**	1010001	LOCAL FUNDS	1.00	98,412.00	20,469.70	
			00104765	500137	**Daniels,Mark A**	Restorative Justice Facilitato	**F**	12	**3**	8/5/2019	**Reg**	1010001	LOCAL FUNDS	1.00	98,412.00	20,469.70	
			00104766	500137	**Wright,Charmony N.**	Restorative Justice Facilitato	**F**	12	**5**	10/13/2009	**Reg**	1010001	LOCAL FUNDS	1.00	104,168.00	21,666.94	
			00104767	500137	**Burnim,Adrian V**	Social Worker	**F**	12	**10**	6/30/2014	**Reg**	1010001	LOCAL FUNDS	1.00	118,557.12	24,659.88	
			00104768	500137	**Vick,Danyela**	Assistant Chief Restorative J	**F**	14	**0**	2/28/2022	**Reg**	1010001	LOCAL FUNDS	1.00	135,000.00	28,080.00	
		Restorative Justice and Victim Total												**14.00**	**1,387,909.12**	**288,685.10**	
	Public Safety Division Total													**121.23**	**14,850,138.87**	**3,088,828.88**	
	Public Safety Division-Ruff Fellows Extension-Catholic University	Ruff Fellow Extension -Catholic University	**00115395**	500124	**(blank)**	Trial Attorney	**V**	9	**0**	(blank)	**(blank)**	1060094	LITIGATION SUPPORT FUND	1.00	63,217.00	13,149.14	
		Ruff Fellow Extension -Catholic University Total												**1.00**	**63,217.00**	**13,149.14**	
	Public Safety Division-Ruff Fellows Extension-Catholic University Total													**1.00**	**63,217.00**	**13,149.14**	
	Public Safety Division-Ruff Fellows Extension-George Washington	Ruff Fellow Extension-George Washington	**00115391**	500124	**Leopold Needle,Mallory B.**	Trial Attorney	**F**	9	**1**	1/16/2024	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	63,217.00	13,149.14	
		Ruff Fellow Extension-George Washington Total												**1.00**	**63,217.00**	**13,149.14**	
	Public Safety Division-Ruff Fellows Extension-George Washington Total													**1.00**	**63,217.00**	**13,149.14**	
	Ruff Fellow FY25	Ruff Fellow FY25	**00115400**	500129	**Etemad-Moghadam,Sara**	Trial Attorney	**F**	9	**1**	1/13/2025	**Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14	
			00115401	500285	**Kelety,Bryce**	Trial Attorney	**F**	9	**1**	1/13/2025	**Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14	
			00115402	500124	**Kimble,Timothy B.**	Trial Attorney	**F**	9	**1**	1/13/2025	**Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14	
			00115403	500123	**McMullen,Elizabeth**	Trial Attorney	**F**	9	**1**	11/18/2024	**Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14	
			00115404	500291	**Moyer,Justin**	Trial Attorney	**F**	9	**1**	1/13/2025	**Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14	
			00115405	500287	**Nasstrom,Lauren**	Trial Attorney	**F**	9	**1**	1/13/2025	**Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14	
			00115406	500292	**Oberschmied,Simone**	Trial Attorney	**F**	9	**1**	1/13/2025	**Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14	
			00115407	500122	**Ochi,Madeline**	Trial Attorney	**F**	9	**1**	1/13/2025	**Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14	
			00115408	500138	**Ramirez,Camilia**	Trial Attorney	**F**	9	**1**	1/13/2025	**Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14	
			00115409	500129	**Richie,Llewellyn**	Trial Attorney	**F**	9	**1**	1/13/2025	**Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14	

Report Agency	Division	Section	Position Number	Program	Name	Title	Vacant Status	Grade	Step	Hire Date	Reg/Temp/Term	Fund	Fund Name	Sum of FTE x Dist	Sum of Salary Recal	Sum of Fringe	Required to Comply with Law (Y)
			00115410	500128	**Seiler,Christopher**	Trial Attorney	**F**	9	**1**	1/13/2025	**Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14	
			00115411	500140	**Tolmie,Julie**	Trial Attorney	**F**	9	**1**	1/13/2025	**Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14	
			00115412	500270	**Coll,Miles**	Trial Attorney	**F**	9	**1**	1/13/2025	**Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14	
			00115413	500293	**Rodas-Falla,Oscar**	Trial Attorney	**F**	9	**1**	1/13/2025	**Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14	
			00115414	500292	**Gordon,Joseph**	Trial Attorney	**F**	9	**1**	1/13/2025	**Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14	
			00115415	500124	**Ni,Xueting**	Trial Attorney	**F**	9	**1**	1/13/2025	**Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14	
			00115416	500125	**(blank)**	Trial Attorney	**V**	9	**0**	(blank)	**(blank)**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14	
			00115417	500132	**Hong,Grace**	Trial Attorney	**F**	9	**1**	1/13/2025	**Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14	
			00115418	500120	**Ejinaka,Wisdom**	Trial Attorney	**F**	9	**1**	1/13/2025	**Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14	
			00115464	500271	**Thompson,Mitchell**	Trial Attorney	**F**	9	**1**	1/13/2025	**Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14	
		Ruff Fellow FY25 Total												**20.00**	**1,264,340.00**	**262,982.72**	
	Ruff Fellow FY25 Total													**20.00**	**1,264,340.00**	**262,982.72**	
	Support Services Division	Investigations Section	**00000478**	500118	**Kelly,Andrew**	SUPVY INVEST	**F**	14	**0**	4/24/2000	**Reg**	1010001	LOCAL FUNDS	1.00	129,247.79	26,883.54	
			00012219	500118	**Jordan,Sheila Denise**	INVESTIGATOR	**F**	12	**8**	3/31/2008	**Reg**	1010001	LOCAL FUNDS	1.00	112,802.00	23,462.82	
			00013433	500118	**Spears,Marian L**	Supervisory Investigator	**F**	13	**0**	11/17/1986	**Reg**	1010001	LOCAL FUNDS	0.67	72,923.63	15,168.12	
			00016596	500118	**Mabson,Tyrone**	INVESTIGATOR	**F**	12	**7**	4/6/2015	**Reg**	1010001	LOCAL FUNDS	1.00	109,924.00	22,864.19	
			00016769	500118	**Myers Sr.,Floyd R**	INVESTIGATOR	**F**	12	**6**	9/3/2019	**Reg**	1010001	LOCAL FUNDS	0.67	71,720.82	14,917.93	
			00020586	500118	**Thomas,Allan L**	INVESTIGATOR	**F**	12	**5**	1/18/2022	**Reg**	1010001	LOCAL FUNDS	0.67	69,792.56	14,516.85	
			00022247	500118	**Rembert,Anthony**	INVESTIGATOR	**F**	12	**10**	5/16/1994	**Reg**	1010001	LOCAL FUNDS	1.00	118,558.00	24,660.06	
			00024740	500118	**Hampton Sr.,Cortez D.**	INVESTIGATOR	**F**	12	**4**	12/26/2018	**Reg**	1010001	LOCAL FUNDS	0.67	67,864.30	14,115.77	
			00046679	500118	**Snowden Jr.,Bernard T.**	INVESTIGATOR	**F**	12	**1**	1/19/2021	**Reg**	1010001	LOCAL FUNDS	1.00	92,656.00	19,272.45	
		Investigations Section Total												**7.68**	**845,489.10**	**175,861.73**	
		Office of the Division Deputy - SSD	**00001014**	500314	**Coaxum,Tarifah**	SUPERVISOR TRIAL ATTORNEY	**F**	02	**0**	7/31/2000	**Reg**	1010001	LOCAL FUNDS	0.56	117,163.55	24,370.02	
												4020002	FEDERAL GRANTS	0.44	92,057.07	19,147.87	
			00002334	500313	**Beale,Amanda**	STAFF ASST	**F**	12	**9**	10/27/2008	**Reg**	1010001	LOCAL FUNDS	0.56	64,780.80	13,474.41	
												4020002	FEDERAL GRANTS	0.44	50,899.20	10,587.03	
			00022186	500313	**Brown,Audrey**	Support Services Specialist	**F**	11	**3**	5/6/2013	**Reg**	1010001	LOCAL FUNDS	0.56	44,634.80	9,284.04	
												4020002	FEDERAL GRANTS	0.44	35,070.20	7,294.60	
			00026165	500313	**Robinson,Lenora M.**	STAFF ASST	**F**	12	**8**	9/22/2014	**Reg**	1010001	LOCAL FUNDS	0.56	63,169.12	13,139.18	
												4020002	FEDERAL GRANTS	0.44	49,632.88	10,323.64	
			00028252	500313	**Robinson,Michael B**	Program Support Assistant (OA)	**F**	08	**6**	9/27/2021	**Reg**	1010001	LOCAL FUNDS	0.56	36,687.28	7,630.95	
												4020002	FEDERAL GRANTS	0.44	28,825.72	5,995.75	
			00041816	500313	**Clark,Emma**	Contract Specialist	**F**	13	**8**	8/7/1986	**Reg**	1010001	LOCAL FUNDS	0.56	73,201.52	15,225.92	
												4020002	FEDERAL GRANTS	0.44	57,515.48	11,963.22	
			00093312	500314	**Johnson,Gena M**	Special Projects Officer	**F**	15	**0**	4/30/2009	**Reg**	1010001	LOCAL FUNDS	0.56	92,258.02	19,189.67	
												4020002	FEDERAL GRANTS	0.44	72,488.44	15,077.60	
			00100166	500314	**Smith,Natisha E.**	Risk Manager	**F**	13	**4**	9/27/2021	**Reg**	1060094	LITIGATION SUPPORT FUND	1.00	117,029.00	24,342.03	
			00100439	500314	**Nicholson,Marketa**	Contract Compliance and Procur	**F**	15	**0**	4/4/2016	**Reg**	1010001	LOCAL FUNDS	0.56	82,005.84	17,057.21	
												4020002	FEDERAL GRANTS	0.44	64,433.16	13,402.10	
		Office of the Division Deputy - SSD Total												**9.00**	**1,141,852.08**	**237,505.23**	
		Operation Section	**00008769**	500312	**Hogan,Marjorie E**	Supervisory Support Services S	**F**	13	**0**	10/1/2007	**Reg**	1010001	LOCAL FUNDS	0.56	58,856.00	12,242.05	
												4020002	FEDERAL GRANTS	0.44	46,244.00	9,618.75	
			00013266	500312	**Dandridge,Adrian L.**	Support Services Specialist	**F**	11	**5**	4/8/2013	**Reg**	1010001	LOCAL FUNDS	0.56	47,329.52	9,844.54	
												4020002	FEDERAL GRANTS	0.44	37,187.48	7,735.00	
			00014478	500312	**Logan,Jr. Jr.,Walter A.**	Support Services Specialist	**F**	11	**6**	11/8/2021	**Reg**	1010001	LOCAL FUNDS	0.56	48,676.88	10,124.79	
												4020002	FEDERAL GRANTS	0.44	38,246.12	7,955.19	
			00021739	500312	**(blank)**	Support Services Specialist	**V**	11	**0**	(blank)	**(blank)**	1010001	LOCAL FUNDS	0.56	41,940.08	8,723.54	
												4020002	FEDERAL GRANTS	0.44	32,952.92	6,854.21	
			00044624	500312	**Bush,Lyndell O'Landon**	Support Services Specialist	**F**	11	**6**	12/22/2008	**Reg**	1010001	LOCAL FUNDS	0.56	48,676.88	10,124.79	
												4020002	FEDERAL GRANTS	0.44	38,246.12	7,955.19	
			00044627	500312	**Harper,LuQman M**	Support Services Specialist	**F**	09	**8**	10/21/2024	**Reg**	1010001	LOCAL FUNDS	0.56	42,593.60	8,859.47	
												4020002	FEDERAL GRANTS	0.44	33,466.40	6,961.01	
			00045621	500312	**Byrams,Jay W.**	Support Services Specialist	**F**	09	**4**	7/5/2022	**Reg**	1010001	LOCAL FUNDS	0.56	38,144.96	7,934.15	
												4020002	FEDERAL GRANTS	0.44	29,971.04	6,233.98	
			00046871	500314	**Tolliver,Keith A**	Program Support Assistant (OA)	**F**	08	**6**	10/14/2008	**Reg**	1010001	LOCAL FUNDS	0.56	36,687.28	7,630.95	
												4020002	FEDERAL GRANTS	0.44	28,825.72	5,995.75	
			00092215	500312	**Vaughn,Adariea**	PROGRAM ANALYST	**F**	12	**1**	4/18/2016	**Reg**	1010001	LOCAL FUNDS	0.56	51,887.36	10,792.57	

Report Agency	Division	Section	Position Number	Program	Name	Title	Vacant Status	Grade	Step	Hire Date	Reg/Temp/Term	Fund	Fund Name	Sum of FTE x Dist	Sum of Salary Recal	Sum of Fringe	Required to Comply with Law (Y)
												4020002	FEDERAL GRANTS	0.44	40,768.64	8,479.88	
		Operation Section Total												**9.00**	**740,701.00**	**154,065.81**	
	Support Services Division Total													**25.68**	**2,728,042.18**	**567,432.77**	
Grand Total														**731.42**	**85,093,254.35**	**17,699,396.90**	

Report Agency	Division	Section	Position Number	Program	Name	Title	Vacant Status	Grade	Step	Hire Date	Reg/Temp/Term	Fund	Fund Name	Sum of FTE x Dist %	Sum of Salary Recal	Sum of Fringe
CB	Agency Mgt	Human Resources Section	00002537	100058	Ross,Keya N	Program Specialist	F	12	10	2/23/2004	Reg	1010001	LOCAL FUNDS	0.56	66,392.48	13,809.64
												4020002	FEDERAL GRANTS	0.44	52,165.52	10,850.43
			00003487	100058	Postell,Tameya Andrea	Human Resources Manager	F	14	0	10/28/2013	Reg	1010001	LOCAL FUNDS	0.56	81,200.00	16,889.60
												4020002	FEDERAL GRANTS	0.44	63,800.00	13,270.40
			00008402	100058	Duke,Tenisha Nichole	HR Generalist	F	12	8	11/22/2021	Reg	1010001	LOCAL FUNDS	0.56	55,060.32	11,452.55
												4020002	FEDERAL GRANTS	0.44	43,261.68	8,998.43
			00013577	100058	McClarry,Ryan Michael	HR Payroll Specialist	F	13	4	4/11/2022	Reg	1010001	LOCAL FUNDS	0.56	57,130.08	11,883.06
												4020002	FEDERAL GRANTS	0.44	44,887.92	9,336.69
			00017189	100058	Black,Paulette V	TRAINING ADMINISTRATOR	F	12	10	8/13/2001	Reg	1010001	LOCAL FUNDS	0.56	66,392.48	13,809.64
												4020002	FEDERAL GRANTS	0.44	52,165.52	10,850.43
			00023220	100058	Burts,Lynsi M	HR Generalist	F	13	6	1/22/2019	Reg	1010001	LOCAL FUNDS	0.56	60,471.04	12,577.98
												4020002	FEDERAL GRANTS	0.44	47,512.96	9,882.70
			00028250	100058	Rittman,Marcus Jamaal	HR Generalist	F	12	5	9/13/2021	Reg	1010001	LOCAL FUNDS	0.56	50,850.80	10,576.97
												4020002	FEDERAL GRANTS	0.44	39,954.20	8,310.47
			00039260	100058	Jimenez,Evelyn	Talent Acquisition EEO and Tr	F	14	0	5/23/2011	Reg	1010001	LOCAL FUNDS	0.56	81,200.00	16,889.60
												4020002	FEDERAL GRANTS	0.44	63,800.00	13,270.40
			00045376	100058	Hill Dodson,Loretta	HR Generalist	F	13	10	5/27/2008	Term	1010001	LOCAL FUNDS	0.56	67,152.96	13,967.82
												4020002	FEDERAL GRANTS	0.44	52,763.04	10,974.71
			00094560	100058	Ukpong,Elijah Dominic	STAFF ASST	F	12	5	1/22/2018	Reg	1010001	LOCAL FUNDS	0.56	58,334.08	12,133.49
												4020002	FEDERAL GRANTS	0.44	45,833.92	9,533.46
			00099905	100058	Lebrun,Fredline	Chief Human Resources Officer	F	16	0	1/20/2015	Reg	1010001	LOCAL FUNDS	0.56	95,760.00	19,918.08
												4020002	FEDERAL GRANTS	0.44	75,240.00	15,649.92
			00104531	100058	Gerima,Zelalem H	HR Generalist	F	12	5	10/24/2022	Term	1060094	LITIGATION SUPPORT FUND	1.00	90,805.00	18,887.44
		Human Resources Section Total												**12.00**	**1,412,134.00**	**293,723.87**

	Information Technology Section	**00002299**	100058	**Sanwoola,Lateef**	Deputy Chief Information Offic	**F**		14	**0**	1/11/2016 **Reg**	1010001	LOCAL FUNDS	0.56	81,200.00	16,889.60
											4020002	FEDERAL GRANTS	0.44	63,800.00	13,270.40
		00006758	100071	**Lovett,Candyce**	IT Spec (APPSW/SYSANALYSIS)	**F**		13	**7**	9/19/2020 **Reg**	1010001	LOCAL FUNDS	1.00	127,295.00	26,477.36
		00012940	100071	**Haralson,Jr.,Thomas S**	Chief Information Officer	**F**		15	**0**	1/16/2024 **Reg**	1010001	LOCAL FUNDS	1.00	168,000.00	34,944.00
		00025196	100071	**Quinones,Edel**	INFORMATION TECHNOLOGY SPECIAL	**F**		14	**10**	2/22/2005 **Reg**	1010001	LOCAL FUNDS	1.00	162,565.00	33,813.52
		00028288	100071	**Sairi,Krishna**	SUPV INFO TECH SPEC	**F**		15	**0**	3/31/2008 **Reg**	1010001	LOCAL FUNDS	0.50	88,919.50	18,495.26
											1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.50	88,919.50	18,495.26
		00028291	100071	**Hayes,Dwayne Lynwood**	IT Spec (APPSW/SYSANALYSIS)	**F**		13	**9**	11/4/2013 **Term**	1010001	LOCAL FUNDS	0.34	45,607.26	9,486.31
											4020002	FEDERAL GRANTS	0.66	88,531.74	18,414.60
		00028295	100071	**Johnson Jr.,Harold W.**	Supvy Info Tech Spec	**F**		15	**0**	2/21/2006 **Reg**	1010001	LOCAL FUNDS	0.34	59,500.00	12,376.00
											4020002	FEDERAL GRANTS	0.66	115,500.00	24,024.00
		00082465	100071	**Mafudi,Don Dhani**	INFORMATION TECHNOLOGY SPECIAL	**F**		12	**8**	11/4/2013 **Reg**	1010001	LOCAL FUNDS	0.34	38,352.68	7,977.36
											4020002	FEDERAL GRANTS	0.66	74,449.32	15,485.46
		00082466	100071	**Helm,Ricky D**	INFORMATION TECHNOLOGY SPECIAL	**F**		12	**8**	11/4/2013 **Reg**	1010001	LOCAL FUNDS	0.34	38,352.68	7,977.36
											4020002	FEDERAL GRANTS	0.66	74,449.32	15,485.46
		00097811	100071	**Wann,Boubacar**	INFO TECH SPEC	**F**		13	**10**	10/1/2007 **Reg**	1010001	LOCAL FUNDS	1.00	137,561.00	28,612.69
		00099987	100071	**Strong,Mark E.**	Program Support Assistant (OA)	**F**	08		**5**	11/12/2019 **Term**	1010001	LOCAL FUNDS	1.00	63,711.00	13,251.89
		00100671	100071	**Roberts,Jason T.**	Program Support Assistant (OA)	**F**	08		**5**	8/31/2020 **Term**	1060094	LITIGATION SUPPORT FUND	1.00	63,711.00	13,251.89
		00104203	100071	**Newball,Jeremy K.**	INFORMATION TECHNOLOGY SPECIAL	**F**		12	**10**	7/19/2021 **Term**	1010001	LOCAL FUNDS	1.00	118,558.00	24,660.06
	Information Technology Section Total												**13.00**	**1,698,983.00**	**353,388.46**
Agency Mgt Total													**25.00**	**3,111,117.00**	**647,112.34**
Child Support Services Division	Administrative Services	**00009259**	500306	**Collins,Debborah**	Staff Assistant	**F**		11	**3**	7/17/2023 **Term**	1010001	LOCAL FUNDS	0.34	27,099.70	5,636.74
											4020002	FEDERAL GRANTS	0.66	52,605.30	10,941.90
		00020843	500306	**Smothers,Tracy D.**	Operations Support Specialist	**F**		12	**6**	8/31/2009 **Reg**	1010001	LOCAL FUNDS	0.34	36,395.64	7,570.29

											4020002	FEDERAL GRANTS	0.66	70,650.36	14,695.27
	00093241	500306	**Boyd,Khadijah**	STAFF ASST	**F**		12	**6**	3/19/2018 **Term**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	36,395.64	7,570.29
										4020002	FEDERAL GRANTS	0.66	70,650.36	14,695.27
Administrative Services Total												**3.00**	**293,797.00**	**61,109.78**
Case Initiation Unit	**00002012**	500109	**Owens,Jacquelynne**	Case Management Specialist	**F**		11	**10**	8/1/2002 **Reg**	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80
										4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97
	00006227	500109	**Wright,Lashonn S**	Case Management Specialist	**F**		11	**10**	12/13/1999 **Reg**	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80
										4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97
	00008026	500109	**Webb,Christa L.**	Supervisory Case Management Sp	**F**		13	**0**	9/4/2018 **Reg**	1010001	LOCAL FUNDS	0.34	33,834.42	7,037.56
										4020002	FEDERAL GRANTS	0.66	65,678.58	13,661.14
	00012996	500109	**Walker,Shawni L**	Case Management Specialist	**F**		11	**10**	9/24/2001 **Reg**	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80
										4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97
	00018474	500109	**Lindsay,Tina Elaine**	Program Support Assistant (OA)	**F**	08		**10**	4/28/2008 **Reg**	1010001	LOCAL FUNDS	0.34	24,725.14	5,142.83
										4020002	FEDERAL GRANTS	0.66	47,995.86	9,983.14
	00021058	500109	**Ramirez-Gonzalez,Teresa E.**	Case Management Specialist	**F**	09		**6**	2/1/2010 **Reg**	1010001	LOCAL FUNDS	0.34	24,509.92	5,098.06
										4020002	FEDERAL GRANTS	0.66	47,578.08	9,896.24
	00022406	500109	**Baton,Lisa**	Case Management Specialist	**F**		11	**10**	1/19/1988 **Reg**	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80
										4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97
	00024301	500109	**Whitfield II,Wayne A**	Case Management Coordinator	**F**		12	**1**	6/21/2022 **Reg**	1010001	LOCAL FUNDS	0.34	27,466.56	5,713.04
										4020002	FEDERAL GRANTS	0.66	53,317.44	11,090.03
	00025350	500306	**Quarles,Uniqua T**	Case Management Specialist	**F**	09		**1**	1/30/2023 **Reg**	1010001	LOCAL FUNDS	0.34	21,133.72	4,395.81
										4020002	FEDERAL GRANTS	0.66	41,024.28	8,533.05
	00027093	500109	**Houser,Robin P**	Case Management Specialist	**F**		11	**10**	7/6/1998 **Reg**	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80
										4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97

00028251	500109	**Carroll,Tarea Renee**	Supervisory Case Management Sp	**F**	13	**0**	8/16/2021 **Reg**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	34,850.00	7,248.80
								4020002	FEDERAL GRANTS	0.66	67,650.00	14,071.20
00028298	500109	**Williams,Vivian Marie**	Case Management Coordinator	**F**	13	**6**	5/12/2008 **Reg**	1010001	LOCAL FUNDS	0.34	36,714.56	7,636.63
								4020002	FEDERAL GRANTS	0.66	71,269.44	14,824.04
00067554	500109	**Courtney,Joseph Lavelle**	Case Management Specialist	**F**	11	**10**	3/5/2007 **Reg**	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80
								4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97
00067572	500109	**Sanchez,Paola L.**	Program Specialist	**F**	12	**4**	12/7/2009 **Reg**	1010001	LOCAL FUNDS	0.34	34,438.60	7,163.23
								4020002	FEDERAL GRANTS	0.66	66,851.40	13,905.09
00067574	500109	**Evans,Deborah**	Program Support Assistant (OA)	**F**	08	**10**	5/20/1996 **Reg**	1010001	LOCAL FUNDS	0.34	24,725.14	5,142.83
								4020002	FEDERAL GRANTS	0.66	47,995.86	9,983.14
00075346	500109	**Stephenson,Amanda**	Program Specialist	**F**	09	**5**	8/1/2022 **Term**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	23,834.68	4,957.61
								4020002	FEDERAL GRANTS	0.66	46,267.32	9,623.60
00075347	500109	**Rivera,Javier F.**	Program Specialist	**F**	12	**1**	11/23/2009 **Reg**	1010001	LOCAL FUNDS	0.34	31,503.04	6,552.63
								4020002	FEDERAL GRANTS	0.66	61,152.96	12,719.82
00075348	500109	**Gaspard,Katina Novella**	Program Specialist	**F**	09	**1**	8/1/2022 **Reg**	1010001	LOCAL FUNDS	0.34	21,133.72	4,395.81
								4020002	FEDERAL GRANTS	0.66	41,024.28	8,533.05
00075350	500109	**Martin,Linda**	Program Specialist	**F**	09	**2**	12/18/2023 **Reg**	1010001	LOCAL FUNDS	0.34	21,808.96	4,536.26
								4020002	FEDERAL GRANTS	0.66	42,335.04	8,805.69
00085375	500109	**Everett,Maiesha S.**	Program Specialist	**F**	11	**3**	12/9/2019 **Term**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	27,099.70	5,636.74
								4020002	FEDERAL GRANTS	0.66	52,605.30	10,941.90

	00097038	500109	**Cruz,Glenda Veronica**	Program Specialist	**F**	09	**5**	8/1/2022 **Term**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	23,834.68	4,957.61
									4020002	FEDERAL GRANTS	0.66	46,267.32	9,623.60
	00097039	500109	**Sims,Janice**	Program Specialist	**F**	11	**2**	11/26/2007 **Term**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	26,281.66	5,466.59
									4020002	FEDERAL GRANTS	0.66	51,017.34	10,611.61
Case Initiation Unit Total											**22.00**	**1,867,207.00**	**388,379.06**
Contracts & Procurement	**00028286**	500305	**Cox,Tiffany L.**	Attorney Advisor	**F**	15	**10**	2/22/2005 **Reg**	1010001	LOCAL FUNDS	0.34	65,768.58	13,679.86
									4020002	FEDERAL GRANTS	0.66	127,668.42	26,555.03
Contracts & Procurement Total											**1.00**	**193,437.00**	**40,234.90**
Enforcement Unit	**00010610**	500110	**Richards,Brunhilde**	Supervisory Case Management Sp	**F**	13	**0**	9/9/2024 **Reg**	4020002	FEDERAL GRANTS	0.66	66,000.00	13,728.00
		500112	**Richards,Brunhilde**	Supervisory Case Management Sp	**F**	13	**0**	9/9/2024 **Reg**	1010001	LOCAL FUNDS	0.34	34,000.00	7,072.00
	00012654	500110	**Young,LaToya LaJuan**	Case Management Coordinator	**F**	13	**3**	5/12/2008 **Reg**	1010001	LOCAL FUNDS	0.34	33,671.90	7,003.76
									4020002	FEDERAL GRANTS	0.66	65,363.10	13,595.52
	00014696	500110	**Briscoe,TaNeshia L**	Case Management Specialist	**F**	11	**5**	9/14/2020 **Reg**	1010001	LOCAL FUNDS	0.34	28,735.78	5,977.04
									4020002	FEDERAL GRANTS	0.66	55,781.22	11,602.49
	00015097	500110	**Newsome,Zandrea**	Case Management Specialist	**F**	09	**4**	10/23/2023 **Reg**	1010001	LOCAL FUNDS	0.34	23,159.44	4,817.16
									4020002	FEDERAL GRANTS	0.66	44,956.56	9,350.96
	00017267	500110	**Marbury,Yvette D**	Case Management Specialist	**F**	11	**9**	11/6/1990 **Reg**	1010001	LOCAL FUNDS	0.34	32,007.94	6,657.65
									4020002	FEDERAL GRANTS	0.66	62,133.06	12,923.68
	00018344	500110	**Macias,Claudio J.**	Case Management Specialist	**F**	09	**9**	6/20/2023 **Term**	1010001	LOCAL FUNDS	0.34	26,535.64	5,519.41
									4020002	FEDERAL GRANTS	0.66	51,510.36	10,714.15
	00018722	500110	**Lytle,Scot P**	Case Management Specialist	**F**	12	**2**	8/31/2020 **Reg**	1010001	LOCAL FUNDS	0.34	32,481.56	6,756.16
									4020002	FEDERAL GRANTS	0.66	63,052.44	13,114.91
	00019882	500110	**Hooper,Joseph L**	Case Management Specialist	**F**	12	**6**	11/25/1985 **Reg**	1010001	LOCAL FUNDS	0.34	36,395.64	7,570.29
									4020002	FEDERAL GRANTS	0.66	70,650.36	14,695.27

	00021225	500110	**Brown,Sabrina I**	Case Management Specialist	**F**		11	**10**	10/28/1985 **Reg**	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80
										4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97
	00024095	500110	**Franklin,Kai Cheree**	Case Management Specialist	**F**	09		**6**	10/26/2020 **Term**	1010001	LOCAL FUNDS	0.34	24,509.92	5,098.06
										4020002	FEDERAL GRANTS	0.66	47,578.08	9,896.24
	00024887	500110	**Charles,Telaya**	Case Management Specialist	**F**	09		**2**	8/12/2024 **Reg**	1010001	LOCAL FUNDS	0.34	21,808.96	4,536.26
										4020002	FEDERAL GRANTS	0.66	42,335.04	8,805.69
	00028289	500110	**Price,Anay N**	Case Management Specialist	**F**		12	**3**	4/14/2008 **Reg**	1010001	LOCAL FUNDS	0.34	33,460.08	6,959.70
										4020002	FEDERAL GRANTS	0.66	64,951.92	13,510.00
	00067555	500110	**Harrison,Renee D**	Case Management Specialist	**F**	09		**9**	3/16/1998 **Term**	1010001	LOCAL FUNDS	0.34	26,535.64	5,519.41
										4020002	FEDERAL GRANTS	0.66	51,510.36	10,714.15
	00067565	500110	**Bennett,Candra L.**	Case Management Specialist	**F**	09		**4**	10/12/2021 **Reg**	1010001	LOCAL FUNDS	0.34	23,159.44	4,817.16
										4020002	FEDERAL GRANTS	0.66	44,956.56	9,350.96
	00070222	500110	**Jenkins,Sammie**	Case Management Specialist	**F**		12	**2**	9/29/2008 **Reg**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	32,481.56	6,756.16
										4020002	FEDERAL GRANTS	0.66	63,052.44	13,114.91
	00093716	500110	**Grey,Kendra**	Case Management Specialist	**F**	09		**6**	9/27/2021 **Reg**	1010001	LOCAL FUNDS	0.34	24,509.92	5,098.06
										4020002	FEDERAL GRANTS	0.66	47,578.08	9,896.24
Enforcement Unit Total												**16.00**	**1,371,410.00**	**285,253.28**
Establishment Unit	**00004430**	500311	**Wickramasinghe,Sushani Anita**	Case Management Specialist	**F**		11	**10**	3/16/2008 **Reg**	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80
										4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97
	00008482	500311	**Brevard-Davis,Deborah C.**	Supervisory Case Management Sp	**F**		13	**0**	1/17/2023 **Term**	1010001	LOCAL FUNDS	0.34	36,720.00	7,637.76
										4020002	FEDERAL GRANTS	0.66	71,280.00	14,826.24
	00010790	500311	**Charles,Eugenia**	Case Management Specialist	**F**		11	**10**	10/1/2009 **Reg**	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80
										4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97
	00015821	500311	**Bush,Annette B**	Case Management Specialist	**F**		11	**10**	4/23/2001 **Reg**	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80
										4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97

	00016340	500311	**Nichols,Marsha F**	Program Specialist	**F**		11	**7**	11/13/2006	**Reg**	1010001	LOCAL FUNDS	0.34	30,371.86	6,317.35
											4020002	FEDERAL GRANTS	0.66	58,957.14	12,263.09
	00019358	500311	**Ramirez,Elisa**	Case Management Specialist	**F**		11	**10**	4/21/2003	**Reg**	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80
											4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97
	00019512	500311	**Doughty,Jacqueline Y**	Case Management Specialist	**F**		11	**10**	4/19/1999	**Reg**	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80
											4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97
	00021932	500311	**Barnes,Bonita P**	Case Management Specialist	**F**		11	**10**	10/23/1991	**Reg**	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80
											4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97
	00022331	500311	**Ragland,Delores**	Case Management Specialist	**F**		11	**10**	9/9/2002	**Reg**	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80
											4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97
	00022945	500311	**Young,Ramona Q**	Program Support Assistant (OA)	**F**	08		**10**	8/29/2001	**Reg**	1010001	LOCAL FUNDS	0.34	24,725.14	5,142.83
											4020002	FEDERAL GRANTS	0.66	47,995.86	9,983.14
	00028273	500311	**MYRIE,Fernando**	Case Management Specialist	**F**		11	**10**	5/15/2006	**Reg**	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80
											4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97
	00067552	500311	**Wilcox,Ruth Michelle**	Case Management Specialist	**F**		11	**6**	1/28/2013	**Reg**	1010001	LOCAL FUNDS	0.34	29,553.82	6,147.19
											4020002	FEDERAL GRANTS	0.66	57,369.18	11,932.79
	00072941	500311	**McClellan,Natasha Sardalla**	Case Management Specialist	**F**		12	**5**	8/16/2010	**Reg**	1010001	LOCAL FUNDS	0.34	35,417.12	7,366.76
											4020002	FEDERAL GRANTS	0.66	68,750.88	14,300.18
Establishment Unit Total													**13.00**	**1,233,517.00**	**256,571.54**
Financial Management Unit	**00009719**	500112	**Wren,Stephanie Yvonne**	Program Specialist	**F**		12	**2**	3/31/2008	**Reg**	1010001	LOCAL FUNDS	0.34	32,481.56	6,756.16
											4020002	FEDERAL GRANTS	0.66	63,052.44	13,114.91
	00017198	500112	**Mattocks-Gahin,Yvette S**	Case Management Specialist	**F**		11	**10**	4/23/2001	**Reg**	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80
											4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97
	00020646	500112	**Ko,Kelly S**	Case Management Specialist	**F**		11	**10**	8/16/1999	**Reg**	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80
											4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97
	00024173	500112	**Faison,Greta A**	Case Management Specialist	**F**		11	**10**	11/8/1999	**Reg**	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80
											4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97

	00028294	500112	**Walker,Carolyn E**	Supervisory Case Management Sp	**F**		13	**0**	10/5/1992 **Reg**	1010001	LOCAL FUNDS	0.34	37,536.04	7,807.50
										4020002	FEDERAL GRANTS	0.66	72,864.09	15,155.73
	00028296	500112	**KEYS,CAROL**	PROGRAM ANALYST	**F**		11	**7**	10/3/2005 **Reg**	1010001	LOCAL FUNDS	0.34	30,371.86	6,317.35
										4020002	FEDERAL GRANTS	0.66	58,957.14	12,263.09
	00028303	500112	**Dew,Colin A.**	PROGRAM ANALYST	**F**		12	**3**	10/3/2005 **Reg**	1010001	LOCAL FUNDS	0.34	33,460.08	6,959.70
										4020002	FEDERAL GRANTS	0.66	64,951.92	13,510.00
	00034006	500112	**Jordan-smith,Yvette**	Case Management Coordinator	**F**		13	**10**	8/16/1999 **Reg**	1010001	LOCAL FUNDS	0.34	40,771.44	8,480.46
										4020002	FEDERAL GRANTS	0.66	79,144.56	16,462.07
	00067568	500112	**Johnson,Deborah L**	Case Management Specialist	**F**		12	**2**	10/3/2005 **Reg**	1010001	LOCAL FUNDS	0.34	32,481.56	6,756.16
										4020002	FEDERAL GRANTS	0.66	63,052.44	13,114.91
	00097917	500112	**Mota,Maria**	Case Management Specialist	**F**	09		**5**	3/7/2016 **Term**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	23,834.68	4,957.61
										4020002	FEDERAL GRANTS	0.66	46,267.32	9,623.60
Financial Management Unit Total												**10.00**	**968,868.13**	**201,524.57**
First Response Unit	**00006294**	500113	**Jordan,Lameshea D**	Customer Service Representativ	**F**	09		**9**	9/27/1999 **Reg**	1010001	LOCAL FUNDS	0.34	26,535.64	5,519.41
										4020002	FEDERAL GRANTS	0.66	51,510.36	10,714.15
	00009249	500113	**Cephas,Elizabeth I**	Program Specialist	**F**		11	**10**	10/3/2005 **Reg**	1010001	LOCAL FUNDS	0.34	32,825.98	6,827.80
										4020002	FEDERAL GRANTS	0.66	63,721.02	13,253.97
	00010024	500113	**Jones,Debra F.**	Program Specialist	**F**		11	**6**	8/26/2013 **Reg**	1010001	LOCAL FUNDS	0.34	29,553.82	6,147.19
										4020002	FEDERAL GRANTS	0.66	57,369.18	11,932.79
	00015669	500113	**Bluford,Jay Cameron**	Supervisory Case Management Sp	**F**		13	**0**	11/4/2013 **Reg**	1010001	LOCAL FUNDS	0.34	40,774.50	8,481.10
										4020002	FEDERAL GRANTS	0.66	79,150.50	16,463.30
	00021735	500113	**Franco,Karin**	Customer Service Representativ	**F**	09		**9**	6/18/2001 **Reg**	1010001	LOCAL FUNDS	0.34	26,535.64	5,519.41
										4020002	FEDERAL GRANTS	0.66	51,510.36	10,714.15
	00067578	500113	**Kent,Victoria**	Case Management Coordinator	**F**		13	**1**	11/25/2019 **Reg**	1010001	LOCAL FUNDS	0.34	31,643.46	6,581.84
										4020002	FEDERAL GRANTS	0.66	61,425.54	12,776.51

	00067581	500113	**Hampton,Melanie D.**	Customer Service Representativ	**F**	08		**7**	11/23/2009	**Reg**	1010001	LOCAL FUNDS	0.34	22,887.10	4,760.52
											4020002	FEDERAL GRANTS	0.66	44,427.90	9,241.00
	00067585	500113	**Celistan,Lloyetta D.**	Customer Service Representativ	**F**	09		**3**	11/23/2009	**Reg**	1010001	LOCAL FUNDS	0.34	22,484.20	4,676.71
											4020002	FEDERAL GRANTS	0.66	43,645.80	9,078.33
	00099434	500308	**Young,Angelisa**	PGM MGR	**F**		14	**0**	1/3/2000	**Reg**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	46,999.90	9,775.98
											4020002	FEDERAL GRANTS	0.66	91,235.10	18,976.90
	00100092	500113	**Simmons,Malissa**	Customer Service Representativ	**F**	09		**1**	6/17/2024	**Reg**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	21,133.72	4,395.81
											4020002	FEDERAL GRANTS	0.66	41,024.28	8,533.05
First Response Unit Total													**10.00**	**886,394.00**	**184,369.95**
Fiscal Services Section	**00010356**	500110	**Smith,Kimberly Y**	PGM MGR	**F**		15	**0**	9/4/2018	**Reg**	1010001	LOCAL FUNDS	0.34	44,117.43	9,176.43
											4020002	FEDERAL GRANTS	0.66	85,639.72	17,813.06
	00018733	500110	**Mccauley Jackson,Kiesha L**	Staff Assistant	**F**		12	**9**	4/23/2001	**Reg**	4020002	FEDERAL GRANTS	0.66	76,348.80	15,880.55
		500112	**Mccauley Jackson,Kiesha L**	Staff Assistant	**F**		12	**9**	4/23/2001	**Reg**	1010001	LOCAL FUNDS	0.34	39,331.20	8,180.89
	00032799	500110	**Baxter,Juanita D.**	TRAINING COOR	**F**		13	**5**	9/11/2023	**Reg**	4020002	FEDERAL GRANTS	0.66	79,497.66	16,535.51
		500112	**Baxter,Juanita D.**	TRAINING COOR	**F**		13	**5**	9/11/2023	**Reg**	1010001	LOCAL FUNDS	0.34	40,953.34	8,518.29
Fiscal Services Section Total													**3.00**	**365,888.15**	**76,104.74**
Legal & Integrated Services Se	**00012995**	500114	**Blankenship,Ryan**	Trial Attorney	**F**		12	**2**	11/18/2024	**Reg**	1010001	LOCAL FUNDS	0.34	32,208.54	6,699.38
											4020002	FEDERAL GRANTS	0.66	62,522.46	13,004.67
	00013418	500311	**Tilley,Belinda Marie**	SUPERVISORY TRIAL ATTORNEY	**F**	01		**0**	8/27/2012	**Reg**	1010001	LOCAL FUNDS	0.34	52,102.34	10,837.29
											4020002	FEDERAL GRANTS	0.66	101,139.84	21,037.09
	00036686	500311	**Foster,Courtney N**	SUPERVISORY TRIAL ATTORNEY	**F**	01		**0**	8/16/2021	**Reg**	1010001	LOCAL FUNDS	0.34	48,620.00	10,112.96
											4020002	FEDERAL GRANTS	0.66	94,380.00	19,631.04
Legal & Integrated Services Se Total													**3.00**	**390,973.18**	**81,322.42**
Litigation Unit	**00000438**	500114	**Bell,Margaret A**	Paralegal Specialist	**F**		12	**6**	6/29/1992	**Reg**	1010001	LOCAL FUNDS	0.34	36,395.64	7,570.29

								4020002	FEDERAL GRANTS	0.66	70,650.36	14,695.27
00000495	500114	**Taylor,Latrice J**	Paralegal Specialist	**F**	12	**5** 2/3/1997 **Reg**	1010001	LOCAL FUNDS	0.34	35,417.12	7,366.76
							4020002	FEDERAL GRANTS	0.66	68,750.88	14,300.18
00000533	500114	**Danielson,Christine**	Trial Attorney	**F**	12	**3** 6/17/2024 **Reg**	1010001	LOCAL FUNDS	0.34	33,248.26	6,915.64
							4020002	FEDERAL GRANTS	0.66	64,540.74	13,424.47
00002625	500114	**Marshall,Jalla-Anne S.**	Trial Attorney	**F**	14	**6** 3/17/2008 **Reg**	1010001	LOCAL FUNDS	0.34	51,105.06	10,629.85
							4020002	FEDERAL GRANTS	0.66	99,203.94	20,634.42
00007836	500114	**LaFratta,Matthew D**	Trial Attorney	**F**	14	**7** 10/25/2010 **Reg**	1010001	LOCAL FUNDS	0.34	52,566.04	10,933.74
							4020002	FEDERAL GRANTS	0.66	102,039.96	21,224.31
00008310	500114	**Tucker,Earther**	Case Management Specialist	**F**	11	**6** 8/17/1999 **Reg**	1010001	LOCAL FUNDS	0.34	29,553.82	6,147.19
							4020002	FEDERAL GRANTS	0.66	57,369.18	11,932.79
00009208	500114	**O'Donnell,Evann Christine**	Trial Attorney	**F**	13	**7** 5/1/2017 **Reg**	1010001	LOCAL FUNDS	0.34	44,481.86	9,252.23
							4020002	FEDERAL GRANTS	0.66	86,347.14	17,960.21
00010535	500114	**Adekeye,Oluwakemi O**	Paralegal Specialist	**F**	12	**2** 2/14/2022 **Reg**	1010001	LOCAL FUNDS	0.34	32,481.56	6,756.16
							4020002	FEDERAL GRANTS	0.66	63,052.44	13,114.91
00013311	500114	**Poe,Traci J**	Trial Attorney	**F**	15	**5** 12/18/2000 **Reg**	1010001	LOCAL FUNDS	0.34	58,393.98	12,145.95
							4020002	FEDERAL GRANTS	0.66	113,353.02	23,577.43
00013655	500114	**Hudson,Kyra**	Trial Attorney	**F**	12	**2** 3/11/2024 **Reg**	1010001	LOCAL FUNDS	0.34	32,208.54	6,699.38
							4020002	FEDERAL GRANTS	0.66	62,522.46	13,004.67
00013938	500114	**Fox,Brittany L.**	Trial Attorney	**F**	13	**3** 6/21/2021 **Reg**	1010001	LOCAL FUNDS	0.34	39,538.26	8,223.96
							4020002	FEDERAL GRANTS	0.66	76,750.74	15,964.15
00017320	500114	**Hill,Cindy L**	PARALEGAL SPEC	**F**	12	**3** 1/4/2021 **Reg**	1010001	LOCAL FUNDS	0.34	33,460.08	6,959.70
							4020002	FEDERAL GRANTS	0.66	64,951.92	13,510.00
00025993	500114	**Madison,Julie Fidaleo**	Trial Attorney	**F**	15	**5** 9/5/2006 **Reg**	1010001	LOCAL FUNDS	0.17	14,598.50	3,036.49
							4020002	FEDERAL GRANTS	0.33	28,338.26	5,894.36
00028258	500114	**Taylor,Lakeisha**	Paralegal Specialist	**F**	11	**5** 10/23/2023 **Reg**	1010001	LOCAL FUNDS	0.34	28,735.78	5,977.04
							4020002	FEDERAL GRANTS	0.66	55,781.22	11,602.49

	00028297	500114	**Hopkins,Diane**	Case Management Specialist	**F**		12	**6**	5/30/2006 **Reg**	1010001	LOCAL FUNDS	0.34	36,395.64	7,570.29
										4020002	FEDERAL GRANTS	0.66	70,650.36	14,695.27
	00028304	500114	**Springfield,Robyn**	Legal Assistant	**F**	09		**3**	4/27/2020 **Reg**	1010001	LOCAL FUNDS	0.34	22,484.20	4,676.71
										4020002	FEDERAL GRANTS	0.66	43,645.80	9,078.33
	00033345	500114	**Powell,Keona**	Legal Assistant	**F**	09		**3**	8/12/2024 **Reg**	1010001	LOCAL FUNDS	0.34	22,484.20	4,676.71
										4020002	FEDERAL GRANTS	0.66	43,645.80	9,078.33
	00036230	500114	**Bosch,Diandra K**	Trial Attorney	**F**		13	**1**	6/5/2023 **Reg**	1010001	LOCAL FUNDS	0.34	37,066.46	7,709.82
										4020002	FEDERAL GRANTS	0.66	71,952.54	14,966.13
	00045905	500114	**Ward,Jennifer L.**	Operations Support Manager	**F**		13	**0**	9/3/2019 **Reg**	1010001	LOCAL FUNDS	0.34	34,421.69	7,159.71
										4020002	FEDERAL GRANTS	0.66	66,818.57	13,898.26
	00067558	500114	**Carr,Darrell Fitzgerald**	Legal Assistant	**F**	09		**6**	9/8/2014 **Reg**	1010001	LOCAL FUNDS	0.34	24,509.92	5,098.06
										4020002	FEDERAL GRANTS	0.66	47,578.08	9,896.24
	00067566	500114	**Woseley,Martinette**	Trial Attorney	**F**		12	**1**	4/22/2024 **Reg**	1010001	LOCAL FUNDS	0.34	31,168.82	6,483.11
										4020002	FEDERAL GRANTS	0.66	60,504.18	12,584.87
	00097837	500114	**Mayes,Reyna S.**	Paralegal Specialist	**F**		12	**3**	10/25/2021 **Reg**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	33,460.08	6,959.70
										4020002	FEDERAL GRANTS	0.66	64,951.92	13,510.00
	00097838	500114	**Muhammad,Ibraheem A**	Paralegal Specialist	**F**		11	**2**	6/21/2022 **Term**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	26,281.66	5,466.59
										4020002	FEDERAL GRANTS	0.66	51,017.34	10,611.61
Litigation Unit Total												**22.50**	**2,324,874.01**	**483,573.79**
Office of the Director	**00012667**	500263	**Ticer,Sophia L. Hollis**	SUPERVISOR TRIAL ATTORNEY	**F**	02		**0**	1/7/2019 **Reg**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	66,300.00	13,790.40
										4020002	FEDERAL GRANTS	0.66	128,700.00	26,769.60

	00028249	500263	**Morton,Nycole G.**	SUPERVISOR TRIAL ATTORNEY	**F**	01		**0**	8/22/2016 **Reg**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	56,950.00	11,845.60
										4020002	FEDERAL GRANTS	0.66	110,550.00	22,994.40
	00113292	500117	**Dixon,Ryon A**	Trial Attorney	**F**		12	**4**	12/16/2024 **Term**	4020002	FEDERAL GRANTS	1.00	100,847.00	20,976.18
	00113293	500117	**Albert,Ericka**	SUPERVISOR TRIAL ATTORNEY	**F**	01		**0**	7/8/2019 **Reg**	4020002	FEDERAL GRANTS	1.00	139,913.00	29,101.90
	00113294	500117	**Johnson,Chevoy**	Legal Assistant	**F**	09		**3**	1/2/2024 **Term**	4020002	FEDERAL GRANTS	1.00	66,130.00	13,755.04
Office of the Director Total												**5.00**	**669,390.00**	**139,233.12**
Operations Management Unit	**00010323**	500309	**Barnes,Keith McCoy**	Supervisor Records Management	**F**		13	**0**	3/18/2019 **Reg**	1010001	LOCAL FUNDS	0.34	34,000.00	7,072.00
										4020002	FEDERAL GRANTS	0.66	66,000.00	13,728.00
	00011776	500309	**Robinson,Martan F.**	Records Management Clerk	**F**	05		**6**	7/5/2022 **Term**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	16,731.40	3,480.13
										4020002	FEDERAL GRANTS	0.66	32,478.60	6,755.55
	00026891	500309	**Abdul-Haqq,Saadiq Benjamin**	Case Management Specialist	**F**		11	**7**	3/31/2008 **Reg**	1010001	LOCAL FUNDS	0.34	30,371.86	6,317.35
										4020002	FEDERAL GRANTS	0.66	58,957.14	12,263.09
	00028299	500309	**Logan,Tommy Gbato**	Duplicating Equipment Operator	**F**	05		**10**	3/17/2008 **Reg**	1010001	LOCAL FUNDS	0.34	18,718.36	3,893.42
										4020002	FEDERAL GRANTS	0.66	36,335.64	7,557.81
	00028301	500309	**White,Denzel Ben**	Program Support Assistant	**F**	06		**7**	8/12/2019 **Reg**	1010001	LOCAL FUNDS	0.34	19,089.30	3,970.57
										4020002	FEDERAL GRANTS	0.66	37,055.70	7,707.59
	00082473	500309	**Alfred,Dawn**	Records Management Clerk	**F**	05		**5**	1/16/2024 **Reg**	1010001	LOCAL FUNDS	0.34	16,234.66	3,376.81
										4020002	FEDERAL GRANTS	0.66	31,514.34	6,554.98
Operations Management Unit Total												**6.00**	**397,487.00**	**82,677.30**
Performance Management Unit	**00008533**	500307	**Johnson,Rocelia Harvey**	Supv. Program Analyst	**F**		13	**0**	11/8/1998 **Reg**	1010001	LOCAL FUNDS	0.34	42,294.64	8,797.29
										4020002	FEDERAL GRANTS	0.66	82,101.36	17,077.08
	00015407	500307	**Haynes,Thurston**	PROGRAM ANALYST	**F**	09		**10**	3/6/2006 **Reg**	1010001	LOCAL FUNDS	0.34	27,210.22	5,659.73
										4020002	FEDERAL GRANTS	0.66	52,819.83	10,986.53
	00018219	500307	**Brown,Linnette Valencia**	Program Support Assistant	**F**	06		**10**	9/24/2001 **Reg**	1010001	LOCAL FUNDS	0.34	20,739.66	4,313.85

										4020002	FEDERAL GRANTS	0.66	40,259.34	8,373.94
	00021669	500307	**Mickel,Kamryn**	Case Management Specialist	**F**	09	**1**	5/6/2024 **Reg**	1010001	LOCAL FUNDS	0.34	21,133.72	4,395.81
									4020002	FEDERAL GRANTS	0.66	41,024.28	8,533.05
	00022262	500307	**Catoe,Darren M**	PROGRAM ANALYST	**F**	12	**10**	1/29/1990 **Reg**	1010001	LOCAL FUNDS	0.34	40,309.72	8,384.42
									4020002	FEDERAL GRANTS	0.66	78,248.28	16,275.64
	00026967	500307	**Johnson,Bobby E**	Program Support Assistant (OA)	**F**	08	**9**	4/21/2008 **Reg**	1010001	LOCAL FUNDS	0.34	24,112.46	5,015.39
									4020002	FEDERAL GRANTS	0.66	46,806.54	9,735.76
	00067561	500307	**Wilson,Ruth M.**	PROGRAM ANALYST	**F**	12	**3**	11/9/2009 **Reg**	1010001	LOCAL FUNDS	0.34	33,460.08	6,959.70
									4020002	FEDERAL GRANTS	0.66	64,951.92	13,510.00
	00067576	500307	**Robinson,Karen Y**	Program Support Assistant	**F**	07	**7**	10/1/2009 **Reg**	1010001	LOCAL FUNDS	0.34	21,142.56	4,397.65
									4020002	FEDERAL GRANTS	0.66	41,041.44	8,536.62
Performance Management Unit Total											**8.00**	**677,656.05**	**140,952.46**
Policy Unit	**00006657**	500308	**Benfield,Magda E**	Trial Attorney	**F**	14	**6**	6/12/2006 **Reg**	1010001	LOCAL FUNDS	0.34	51,105.06	10,629.85
									4020002	FEDERAL GRANTS	0.66	99,203.94	20,634.42
	00009674	500308	**Christmas,aNetha**	Policy Analyst	**F**	13	**2**	1/2/2024 **Reg**	1010001	LOCAL FUNDS	0.34	37,462.90	7,792.28
									4020002	FEDERAL GRANTS	0.66	72,722.10	15,126.20
	00022373	500308	**Dorvil,Clivens**	Trial Attorney	**F**	13	**8**	4/18/2006 **Reg**	1010001	LOCAL FUNDS	0.34	45,717.76	9,509.29
									4020002	FEDERAL GRANTS	0.66	88,746.24	18,459.22
	00034005	500308	**Johnson,Andrea E**	SUPERVISORY TRIAL ATTORNEY	**F**	01	**0**	4/30/2007 **Reg**	1010001	LOCAL FUNDS	0.34	50,227.56	10,447.33
									4020002	FEDERAL GRANTS	0.66	97,500.57	20,280.12
	00085455	500308	**Grant,Richard**	Policy Analyst	**F**	13	**2**	9/9/2024 **Reg**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	37,462.90	7,792.28
									4020002	FEDERAL GRANTS	0.66	72,722.10	15,126.20
Policy Unit Total											**5.00**	**652,871.13**	**135,797.20**
Service of Process Unit	**00003435**	500116	**McDonald,Leroy G**	INVESTIGATOR	**F**	12	**3**	10/20/2014 **Term**	1010001	LOCAL FUNDS	0.34	33,460.08	6,959.70
									4020002	FEDERAL GRANTS	0.66	64,951.92	13,510.00
	00003917	500116	**Adebiyi,Karen N**	INVESTIGATOR	**F**	12	**6**	7/16/1990 **Reg**	1010001	LOCAL FUNDS	0.34	36,395.64	7,570.29

									4020002	FEDERAL GRANTS	0.66	70,650.36	14,695.27
	00011334	500116	**Mimms,Karen Denise**	INVESTIGATOR	**F**	12	**6** 1/4/1999 **Reg**		1010001	LOCAL FUNDS	0.34	36,395.64	7,570.29
									4020002	FEDERAL GRANTS	0.66	70,650.36	14,695.27
	00012138	500116	**Treadwell,Claudia D**	INVESTIGATOR	**F**	12	**6** 1/21/1986 **Reg**		1010001	LOCAL FUNDS	0.34	36,395.64	7,570.29
									4020002	FEDERAL GRANTS	0.66	70,650.36	14,695.27
	00015986	500116	**Devore,Yvonne**	Case Management Coordinator	**F**	13	**6** 4/15/1991 **Reg**		1010001	LOCAL FUNDS	0.34	36,714.56	7,636.63
									4020002	FEDERAL GRANTS	0.66	71,269.44	14,824.04
	00016037	500116	**Littlejohn,Tanya M.**	INVESTIGATOR	**F**	12	**7** 1/23/2006 **Reg**		1010001	LOCAL FUNDS	0.34	37,374.16	7,773.83
									4020002	FEDERAL GRANTS	0.66	72,549.84	15,090.37
	00021748	500116	**Richardson,Calvin F.**	INVESTIGATOR	**F**	12	**5** 1/6/2020 **Reg**		1010001	LOCAL FUNDS	0.34	35,417.12	7,366.76
									4020002	FEDERAL GRANTS	0.66	68,750.88	14,300.18
	00024458	500311	**Jackson,Jeffery L**	SUPV INVEST	**F**	13	**0** 4/22/1993 **Reg**		1010001	LOCAL FUNDS	0.34	37,563.10	7,813.13
									4020002	FEDERAL GRANTS	0.66	72,916.61	15,166.65
	00026997	500116	**Chambers,Mary E**	INVESTIGATOR	**F**	12	**7** 10/13/1989 **Reg**		1010001	LOCAL FUNDS	0.34	37,374.16	7,773.83
									4020002	FEDERAL GRANTS	0.66	72,549.84	15,090.37
	00028255	500116	**Sheppard,Terrence**	INVESTIGATOR	**F**	12	**7** 10/15/2007 **Reg**		1010001	LOCAL FUNDS	0.34	37,374.16	7,773.83
									4020002	FEDERAL GRANTS	0.66	72,549.84	15,090.37
	00028268	500116	**Marah,Abu S**	INVESTIGATOR	**F**	12	**2** 5/5/2014 **Reg**		1010001	LOCAL FUNDS	0.34	32,481.56	6,756.16
									4020002	FEDERAL GRANTS	0.66	63,052.44	13,114.91
	00028272	500116	**Ford,Lorraine A**	INVESTIGATOR	**F**	12	**7** 1/9/2006 **Reg**		1010001	LOCAL FUNDS	0.34	37,374.16	7,773.83
									4020002	FEDERAL GRANTS	0.66	72,549.84	15,090.37
	00032721	500116	**Brown,Cheryl A**	Program Specialist	**F**	12	**3** 8/23/2004 **Reg**		1010001	LOCAL FUNDS	0.34	33,460.08	6,959.70
									4020002	FEDERAL GRANTS	0.66	64,951.92	13,510.00
	00070224	500116	**Linton,Kenneth E**	INVESTIGATOR	**F**	12	**3** 10/3/2005 **Reg**		1010001	LOCAL FUNDS	0.34	33,460.08	6,959.70
									4020002	FEDERAL GRANTS	0.66	64,951.92	13,510.00
Service of Process Unit Total											**14.00**	**1,474,235.71**	**306,641.03**
Wage Withholding Unit	**00002251**	500117	**Clark,Devin Yvonne**	Case Management Specialist	**F**	12	**5** 8/26/2013 **Reg**		1010001	LOCAL FUNDS	0.34	35,417.12	7,366.76

										4020002	FEDERAL GRANTS	0.66	68,750.88	14,300.18
		00016547	500116	**Ward,Montega Y.**	Case Management Specialist	**F**	12	**4**	2/13/2012 **Reg**	1010001	LOCAL FUNDS	0.34	34,438.60	7,163.23
										4020002	FEDERAL GRANTS	0.66	66,851.40	13,905.09
		00028282	500117	**Rhodes,Aggie**	Supervisory Case Management Sp	**F**	13	**0**	1/29/2001 **Reg**	1010001	LOCAL FUNDS	0.34	37,879.53	7,878.94
										4020002	FEDERAL GRANTS	0.66	73,530.84	15,294.42
		00028300	500117	**Williams,Aja S.**	Case Management Specialist	**F**	09	**6**	10/12/2021 **Reg**	1010001	LOCAL FUNDS	0.34	24,509.92	5,098.06
										4020002	FEDERAL GRANTS	0.66	47,578.08	9,896.24
		00028302	500117	**Harvey,Kathy Maire**	Case Management Specialist	**F**	09	**10**	3/3/2008 **Reg**	1010001	LOCAL FUNDS	0.34	27,210.88	5,659.86
										4020002	FEDERAL GRANTS	0.66	52,821.12	10,986.79
		00075351	500117	**Jones,Adrenia A.**	Case Management Specialist	**F**	09	**2**	9/4/2018 **Term**	1010001	LOCAL FUNDS	0.34	21,808.96	4,536.26
										4020002	FEDERAL GRANTS	0.66	42,335.04	8,805.69
		00093239	500117	**Johnson,Troy**	Case Management Specialist	**F**	09	**6**	8/20/2018 **Term**	1010001	LOCAL FUNDS	0.34	24,509.92	5,098.06
										4020002	FEDERAL GRANTS	0.66	47,578.08	9,896.24
	Wage Withholding Unit Total											**7.00**	**605,220.37**	**125,885.84**
	Workforce Services Unit	**00024505**	500113	**Tillman,Bryan Anthony**	Workforce Development Spec.	**F**	12	**6**	3/31/2008 **Reg**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	1.00	107,046.00	22,265.57
		00093369	500113	**Stevenson,Michael**	Workforce Development Spec.	**F**	12	**8**	5/2/2016 **Term**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	1.00	112,802.00	23,462.82
		00093370	500113	**Davis,Isaiah T.**	Workforce Development Spec.	**F**	12	**6**	5/13/2019 **Term**	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	1.00	107,046.00	22,265.57
	Workforce Services Unit Total											**3.00**	**326,894.00**	**67,993.95**
Child Support Services Division Total												**151.50**	**14,700,119.73**	**3,057,624.90**
Civil Litigation Division	Civil Enforcement Section	**00001651**	500120	**Mietus,Sophia**	Trial Attorney	**F**	12	**1**	10/21/2024 **Reg**	1010001	LOCAL FUNDS	0.50	45,836.50	9,533.99
		00001782	500120	**Brown,Shani Canelle**	Trial Attorney	**F**	14	**1**	10/28/2019 **Reg**	1010001	LOCAL FUNDS	1.00	128,824.00	26,795.39

	00008827	500120	**Cenci,Collin C.**	Trial Attorney	**F**		13	**5**	9/26/2021 **Reg**	1010001	LOCAL FUNDS	1.00	123,559.00	25,700.27
	00010820	500120	**Southcott,Christopher N.**	Trial Attorney	**F**		13	**2**	3/28/2022 **Reg**	1010001	LOCAL FUNDS	1.00	112,654.00	23,432.03
	00011173	500121	**Johnson,Kimberly Matthews**	SUPERVISOR TRIAL ATTORNEY	**F**	01		**0**	9/3/1991 **Reg**	1010001	LOCAL FUNDS	1.00	190,489.83	39,621.88
	00011915	500120	**Celo,Anthony P.**	Trial Attorney	**F**		14	**4**	10/12/2021 **Reg**	1010001	LOCAL FUNDS	1.00	141,715.00	29,476.72
	00034014	500120	**Featherstone,Kerslyn D**	SUPERVISORY TRIAL ATTORNEY	**F**	01		**0**	5/22/2002 **Reg**	1010001	LOCAL FUNDS	1.00	190,489.83	39,621.88
	00044041	500120	**Deal,Valerie**	PARALEGAL SPEC	**F**		12	**7**	6/25/2007 **Reg**	1010001	LOCAL FUNDS	1.00	109,924.00	22,864.19
	00046868	500120	**Garner,Takeya T.**	Staff Assistant	**F**		11	**1**	9/12/2022 **Reg**	1010001	LOCAL FUNDS	1.00	74,893.00	15,577.74
	00099872	500120	**Coughlin,Andrew Steven**	Trial Attorney	**F**		13	**5**	6/7/2021 **Term**	1010001	LOCAL FUNDS	0.56	69,193.04	14,392.15
	00105663	500120	**Gerstein,Tyler C**	Trial Attorney	**F**		13	**1**	1/18/2022 **Term**	1060094	LITIGATION SUPPORT FUND	1.00	109,019.00	22,675.95
	00105664	500290	**Ogunfiditimi,Omojomiloju**	Trial Attorney	**F**		13	**1**	11/4/2024 **Term**	1060094	LITIGATION SUPPORT FUND	1.00	109,019.00	22,675.95
	00114031	500120	**Morse,Jacob**	Trial Attorney	**F**		13	**1**	12/16/2024 **Reg**	1010001	LOCAL FUNDS	1.00	109,019.00	22,675.95
	00114032	500120	**Hawkins,Alexis**	Trial Attorney	**F**		13	**2**	11/4/2024 **Reg**	1010001	LOCAL FUNDS	1.00	112,654.00	23,432.03
Civil Enforcement Section Total												**13.06**	**1,627,289.20**	**338,476.15**
CIVIL LITIGATION SECTION I	**00000982**	500290	**Lynch,La Shawna D.**	PARALEGAL SPEC	**F**		12	**8**	12/11/2006 **Reg**	1010001	LOCAL FUNDS	1.00	112,802.00	23,462.82
	00010073	500290	**Krupke,Jessica N.**	Trial Attorney	**F**		15	**2**	5/30/2017 **Reg**	1010001	LOCAL FUNDS	1.00	156,599.00	32,572.59
	00011817	500290	**Corcoran,Stephanie M.**	Trial Attorney	**F**		14	**3**	3/16/2020 **Reg**	1010001	LOCAL FUNDS	1.00	137,418.00	28,582.94
	00012265	500290	**Duprey,Patrick**	Trial Attorney	**F**		14	**1**	10/7/2024 **Reg**	1010001	LOCAL FUNDS	1.00	128,824.00	26,795.39
	00013091	500290	**Underwood,James C**	Trial Attorney	**F**		13	**4**	3/15/2021 **Reg**	1010001	LOCAL FUNDS	1.00	119,924.00	24,944.19
	00024974	500290	**Ettison,Tiara F.**	STAFF ASST	**F**		12	**4**	2/3/2020 **Reg**	1010001	LOCAL FUNDS	1.00	101,290.00	21,068.32
	00045614	500290	**O'Connell,Devin**	Trial Attorney	**F**		13	**1**	10/7/2024 **Reg**	1010001	LOCAL FUNDS	1.00	109,019.00	22,675.95
	00101949	500290	**Guillory,Hailey S**	Trial Attorney	**F**		12	**1**	9/9/2024 **Reg**	1010001	LOCAL FUNDS	1.00	91,673.00	19,067.98
CIVIL LITIGATION SECTION I Total												**8.00**	**957,549.00**	**199,170.19**
CIVIL LITIGATION SECTION II	**00000794**	500291	**Daye-Duckworth,Dawne**	PARALEGAL SPEC	**F**		12	**10**	5/11/1998 **Reg**	1010001	LOCAL FUNDS	1.00	118,558.00	24,660.06
	00005140	500291	**Brumund,Katherine**	Trial Attorney	**F**		12	**1**	10/21/2024 **Reg**	1010001	LOCAL FUNDS	1.00	91,673.00	19,067.98
	00006831	500291	**Lewis,Samantha N.**	Trial Attorney	**F**		14	**6**	1/29/2024 **Reg**	1010001	LOCAL FUNDS	1.00	150,309.00	31,264.27
	00006839	500291	**Finkhousen,Aaron J.**	Trial Attorney	**F**		15	**2**	4/6/2015 **Reg**	1010001	LOCAL FUNDS	1.00	156,599.00	32,572.59

	00010338	500291	**Porter,Veronica A**	Trial Attorney	**F**	15	**10**	11/9/1987	**Reg**	1010001	LOCAL FUNDS	1.00	193,437.00	40,234.90
	00012256	500291	**Gale,Rachel B.**	Trial Attorney	**F**	13	**1**	1/18/2022	**Reg**	1010001	LOCAL FUNDS	1.00	109,019.00	22,675.95
	00018968	500291	**Malikina,Svetlana**	Paralegal Specialist	**F**	12	**4**	4/11/2022	**Reg**	1010001	LOCAL FUNDS	1.00	101,290.00	21,068.32
	00022543	500291	**Thomas,Marjorie**	STAFF ASST	**F**	12	**4**	1/28/2002	**Reg**	1010001	LOCAL FUNDS	1.00	101,290.00	21,068.32
	00032380	500291	**Jastrab,David**	Trial Attorney	**F**	14	**2**	10/10/2023	**Reg**	1010001	LOCAL FUNDS	1.00	133,121.00	27,689.17
	00039727	500291	**Hardy,Tasha M**	Trial Attorney	**F**	14	**7**	5/30/2006	**Reg**	1010001	LOCAL FUNDS	0.80	123,684.80	25,726.44
	00044912	500291	**Becker Jr.,George B.**	PARALEGAL SPEC	**F**	12	**10**	10/1/2007	**Reg**	1010001	LOCAL FUNDS	1.00	118,558.00	24,660.06
CIVIL LITIGATION SECTION II Total												**10.80**	**1,397,538.80**	**290,688.07**
CIVIL LITIGATION SECTION III	**00001795**	500292	**Karpinski,Alex**	Trial Attorney	**F**	15	**8**	11/26/2007	**Reg**	1010001	LOCAL FUNDS	1.00	186,894.00	38,873.95
	00001912	500292	**Vandini,Andrew**	Trial Attorney	**F**	12	**1**	10/7/2024	**Reg**	1010001	LOCAL FUNDS	1.00	91,673.00	19,067.98
	00004188	500292	**Carter,Sherketta M.**	PARALEGAL SPEC	**F**	12	**6**	9/13/2021	**Reg**	1010001	LOCAL FUNDS	1.00	107,046.00	22,265.57
	00011133	500292	**Martini,Ryan F.**	Trial Attorney	**F**	14	**3**	5/28/2019	**Reg**	1010001	LOCAL FUNDS	1.00	137,418.00	28,582.94
	00025451	500292	**Latham,Andrew**	Trial Attorney	**F**	13	**1**	8/28/2023	**Reg**	1010001	LOCAL FUNDS	1.00	109,019.00	22,675.95
	00028275	500292	**Koppel,Eli**	Trial Attorney	**F**	15	**1**	8/12/2024	**Reg**	1010001	LOCAL FUNDS	1.00	151,549.00	31,522.19
	00045904	500292	**Wright,Terri L.**	STAFF ASST	**F**	12	**5**	6/18/2012	**Reg**	1010001	LOCAL FUNDS	1.00	104,168.00	21,666.94
	00101805	500292	**Gerry,Christen**	PARALEGAL SPEC	**F**	12	**2**	6/20/2023	**Reg**	1010001	LOCAL FUNDS	1.00	95,534.00	19,871.07
CIVIL LITIGATION SECTION III Total												**8.00**	**983,301.00**	**204,526.61**
CIVIL LITIGATION SECTION IV	**00000139**	500293	**Jackson,David**	Trial Attorney	**F**	15	**10**	1/16/2001	**Reg**	1010001	LOCAL FUNDS	1.00	193,437.00	40,234.90
	00002417	500293	**Pantel,Christopher**	Trial Attorney	**F**	15	**3**	2/12/2024	**Reg**	1010001	LOCAL FUNDS	1.00	161,648.00	33,622.78
	00013723	500293	**Gladstone,Courtney**	Trial Attorney	**F**	14	**2**	8/26/2024	**Reg**	1010001	LOCAL FUNDS	1.00	133,121.00	27,689.17
	00027755	500293	**Torres,Amanda L.**	Trial Attorney	**F**	14	**2**	7/18/2022	**Reg**	1010001	LOCAL FUNDS	1.00	133,121.00	27,689.17
	00032478	500121	**Negovan,Andrea**	Trial Attorney	**F**	13	**1**	9/23/2024	**Reg**	1010001	LOCAL FUNDS	1.00	109,019.00	22,675.95
	00046986	500293	**Suwanniroj,Prae**	Paralegal Specialist	**F**	12	**3**	1/3/2023	**Reg**	1010001	LOCAL FUNDS	1.00	98,412.00	20,469.70
	00087645	500293	**Lane,Charles**	Trial Attorney	**F**	13	**2**	10/7/2024	**Reg**	1010001	LOCAL FUNDS	1.00	112,654.00	23,432.03
	00095853	500293	**Gloster,Regina**	Paralegal Specialist	**F**	12	**4**	1/22/2019	**Reg**	1010001	LOCAL FUNDS	1.00	101,290.00	21,068.32
	00096892	500293	**Harris,Nekira Nichole**	PARALEGAL SPEC	**F**	12	**7**	9/5/2017	**Reg**	1010001	LOCAL FUNDS	1.00	109,924.00	22,864.19
CIVIL LITIGATION SECTION IV Total												**9.00**	**1,152,626.00**	**239,746.21**
Equity Section 1	**00000200**	500285	**Heath,Brendan R**	Trial Attorney	**F**	14	**1**	1/22/2019	**Reg**	1010001	LOCAL FUNDS	1.00	128,824.00	26,795.39

	00000886	500285	**Sobiecki,Richard P**	Trial Attorney	**F**		15	**5** 9/14/2020 **Reg**	1010001	LOCAL FUNDS	1.00	171,747.00	35,723.38
	00001972	500285	**Wasserstein,David**	Trial Attorney	**F**		13	**2** 10/10/2023 **Reg**	1010001	LOCAL FUNDS	1.00	112,654.00	23,432.03
	00008198	500285	**Ketcham-Colwill,Gregory**	Trial Attorney	**F**		14	**1** 9/11/2023 **Reg**	1010001	LOCAL FUNDS	1.00	128,824.00	26,795.39
	00011554	500285	**Daniel,Adam P.**	Trial Attorney	**F**		14	**3** 4/27/2020 **Reg**	1010001	LOCAL FUNDS	1.00	137,418.00	28,582.94
	00011648	500285	**Tuetken,Adam J.**	Trial Attorney	**F**		14	**3** 9/27/2021 **Reg**	1010001	LOCAL FUNDS	1.00	137,418.00	28,582.94
	00012002	500285	**Kelley,Mateya Beth**	Trial Attorney	**F**		15	**3** 10/1/2018 **Reg**	1010001	LOCAL FUNDS	1.00	161,648.00	33,622.78
	00013293	500121	**Blecher,Matthew R.**	SUPERVISORY TRIAL ATTORNEY	**F**	01		**0** 3/12/2012 **Reg**	1010001	LOCAL FUNDS	1.00	175,000.00	36,400.00
	00021147	500285	**Miller-Lassiter,Kristina**	Staff Assistant	**F**		12	**2** 10/15/2019 **Reg**	1010001	LOCAL FUNDS	1.00	95,534.00	19,871.07
	00044558	500285	**Morton,Honey C.**	SUPERVISORY TRIAL ATTORNEY	**F**	01		**0** 12/9/2019 **Reg**	1010001	LOCAL FUNDS	1.00	157,500.00	32,760.00
	00046935	500285	**Hall,Twana V.**	Paralegal Specialist	**F**		12	**5** 11/23/2009 **Reg**	1010001	LOCAL FUNDS	1.00	104,168.00	21,666.94
	00047048	500285	**Massengale,Robin L.**	PARALEGAL SPEC	**F**		12	**10** 4/14/2008 **Reg**	1010001	LOCAL FUNDS	1.00	118,558.00	24,660.06
	00075159	500285	**Rave,Helen Marie**	Trial Attorney	**F**		14	**1** 10/12/2021 **Reg**	1010001	LOCAL FUNDS	1.00	128,795.00	26,789.36
	00087266	500285	**Pescovitz,Amanda C**	Trial Attorney	**F**		13	**2** 1/19/2021 **Reg**	1010001	LOCAL FUNDS	1.00	112,654.00	23,432.03
	00112515	500121	**Ireland,Marcus D**	Trial Attorney	**F**		12	**1** 1/17/2023 **Reg**	1010001	LOCAL FUNDS	1.00	91,673.00	19,067.98
Equity Section 1 Total											**15.00**	**1,962,415.00**	**408,182.32**
General Litigation Section 2	**00112516**	500121	**Koropitzer,Liran**	Trial Attorney	**F**		12	**1** 1/17/2023 **Reg**	1010001	LOCAL FUNDS	1.00	91,673.00	19,067.98
	00112517	500121	**Gilbert,Blair**	Trial Attorney	**F**		13	**2** 4/22/2024 **Reg**	1010001	LOCAL FUNDS	1.00	112,654.00	23,432.03
General Litigation Section 2 Total											**2.00**	**204,327.00**	**42,500.02**
General Litigation Section 3	**00112648**	500121	**Rubenstein,Steven Nathan**	SUPERVISORY TRIAL ATTORNEY	**F**	01		**0** 7/16/2012 **Reg**	1010001	LOCAL FUNDS	1.00	167,700.00	34,881.60
General Litigation Section 3 Total											**1.00**	**167,700.00**	**34,881.60**
Office of the Division Deputy - CLD	**00000414**	500121	**Copeland,Chad**	SUPERVISOR TRIAL ATTORNEY	**F**	02		**0** 10/15/2007 **Reg**	1010001	LOCAL FUNDS	1.00	185,000.00	38,480.00
	00002278	500121	**Amarillas,Fernando**	SUPERVISOR TRIAL ATTORNEY	**F**	02		**0** 4/6/2015 **Reg**	1010001	LOCAL FUNDS	1.00	185,000.00	38,480.00
	00011215	500121	**Litos,Stephanie Evangelos**	SUPERVISOR TRIAL ATTORNEY	**F**	02		**0** 8/1/2011 **Reg**	1010001	LOCAL FUNDS	1.00	195,000.00	40,560.00
	00025131	500121	**Robinson,Tonia**	STAFF ASST	**F**		12	**7** 9/30/1987 **Reg**	1010001	LOCAL FUNDS	1.00	109,924.00	22,864.19
	00100059	500120	**Hogenmiller,Alycia K.**	Trial Attorney	**F**		13	**3** 4/25/2022 **Reg**	1010001	LOCAL FUNDS	1.00	116,289.00	24,188.11
Office of the Division Deputy - CLD Total											**5.00**	**791,213.00**	**164,572.30**
OFFICE OF THE DIVISION DEPUTY - CIVIL LITIGATION	**00002060**	500121	**Okereke,Christina C.**	SUPERVISORY TRIAL ATTORNEY	**F**	01		**0** 1/23/2017 **Reg**	1010001	LOCAL FUNDS	1.00	175,000.00	36,400.00
	00035802	500121	**Berman,Jonathan**	SUPERVISORY TRIAL ATTORNEY	**F**	01		**0** 11/18/2024 **Reg**	1010001	LOCAL FUNDS	1.00	171,000.00	35,568.00
	00090693	500121	**Coughlin,Charles J.**	SUPERVISORY TRIAL ATTORNEY	**F**	01		**0** 5/16/2016 **Reg**	1010001	LOCAL FUNDS	1.00	167,700.00	34,881.60

	OFFICE OF THE DIVISION DEPUTY - CIVIL												**3.00**	**513,700.00**	**106,849.60**
	Personnel & Labor Relations Services	**00008768**	500135	**Milak,Stephen F.**	Trial Attorney	**F**		13	**5**	1/21/2020	**Reg**	1010001	LOCAL FUNDS	1.00	123,522.00	25,692.58
		00008964	500135	**Greenberg,Jeremy D**	Trial Attorney	**F**		14	**3**	12/20/2021	**Reg**	1010001	LOCAL FUNDS	1.00	137,382.00	28,575.46
		00009822	500135	**Mikailova,Milena**	SUPERVISOR ATTORNEY ADVISOR	**F**	01		**0**	1/26/2015	**Reg**	1010001	LOCAL FUNDS	1.00	171,000.00	35,568.00
		00020008	500135	**Bing,Camilia L**	Staff Assistant	**F**		11	**5**	8/15/2022	**Reg**	1010001	LOCAL FUNDS	1.00	84,517.00	17,579.54
		00020201	500135	**Corbeille,Lawrence Dru**	Trial Attorney	**F**		12	**1**	1/17/2023	**Reg**	1010001	LOCAL FUNDS	1.00	91,650.00	19,063.20
		00023605	500135	**Finch,Connor P**	Trial Attorney	**F**		14	**3**	1/22/2018	**Reg**	1010001	LOCAL FUNDS	1.00	137,382.00	28,575.46
		00042682	500135	**Orji,Zita**	Trial Attorney	**F**		14	**2**	5/24/2021	**Reg**	1010001	LOCAL FUNDS	1.00	133,088.00	27,682.30
		00044044	500135	**Stubbs,Charity O.L.**	PARALEGAL SPEC	**F**		12	**2**	4/3/2017	**Reg**	1010001	LOCAL FUNDS	1.00	95,534.00	19,871.07
		00046864	500135	**Alston,Michelle Tikishia**	STAFF ASST	**F**		12	**4**	5/20/2013	**Reg**	1010001	LOCAL FUNDS	1.00	101,290.00	21,068.32
		00092420	500135	**Thaler,Daniel M**	Trial Attorney	**F**		13	**4**	1/19/2021	**Reg**	1010001	LOCAL FUNDS	1.00	119,890.00	24,937.12
		00100158	500135	**Allen,Adriana C.**	Paralegal Specialist	**F**		11	**4**	8/29/2022	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	82,111.00	17,079.09
		00102087	500135	**McGee,Michele M**	Trial Attorney	**F**		14	**9**	6/20/2023	**Reg**	1010001	LOCAL FUNDS	1.00	163,143.00	33,933.74
		00104533	500135	**McGarry,Timothy J.**	Trial Attorney	**F**		13	**1**	4/11/2022	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	108,996.00	22,671.17
		00108335	500120	**Willsey,Kristin**	Trial Attorney	**F**		12	**1**	11/18/2024	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	91,673.00	19,067.98
	Personnel & Labor Relations Services Total													**14.00**	**1,641,178.00**	**341,365.02**
Civil Litigation Division Total														**88.86**	**11,398,837.00**	**2,370,958.10**
Civil Litigation Division-Ruff Fellows Extension - Georgetown University	Ruff Fellow Extension -Georgetown University	**00115397**	500135	**Terlap,Madeline A.**	Trial Attorney	**F**		9	**1**	1/16/2024	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	63,217.00	13,149.14
	Ruff Fellow Extension -Georgetown University													**1.00**	**63,217.00**	**13,149.14**
Civil Litigation Division-Ruff Fellows Extension - Georgetown University Total														**1.00**	**63,217.00**	**13,149.14**

Civil Litigation Division-Ruff Fellows Extension-George Washington	Ruff Fellow Extension-George Washington	**00115392**	500292	**Levy,Elise H.**	Trial Attorney	**F**		9	**1**	1/16/2024 **Term**	1060094	LITIGATION SUPPORT FUND	1.00	63,217.00	13,149.14
	Ruff Fellow Extension-George Washington												**1.00**	**63,217.00**	**13,149.14**
Civil Litigation Division-Ruff Fellows Extension-George Washington Total													**1.00**	**63,217.00**	**13,149.14**
Commercial Division	Bankruptcy & Finance Section	**00000360**	500140	**Keng,Pearl P.**	Trial Attorney	**F**		13	**4**	12/9/2019 **Reg**	1010001	LOCAL FUNDS	1.00	119,924.00	24,944.19
		00000831	500140	**Henry,Stefhon**	Program Manager	**F**		13	**7**	1/29/2002 **Reg**	1010001	LOCAL FUNDS	1.00	127,295.00	26,477.36
		00001318	500264	**Crooks,Kristina**	SUPERVISORY ATTORNEY ADVISOR	**F**	01		**0**	2/20/2018 **Reg**	1010001	LOCAL FUNDS	1.00	173,400.00	36,067.20
		00002047	500130	**Henneberry,Edward P**	Trial Attorney	**F**		15	**10**	2/17/2009 **Reg**	1010001	LOCAL FUNDS	1.00	193,437.00	40,234.90
		00013508	500140	**Allen,Patrick H**	Trial Attorney	**F**		15	**8**	9/10/2001 **Reg**	1010001	LOCAL FUNDS	1.00	186,894.00	38,873.95
		00015296	500140	**Wood,Eli David**	Trial Attorney	**F**		15	**5**	10/11/2011 **Reg**	1010001	LOCAL FUNDS	1.00	171,747.00	35,723.38
		00015762	500140	**Proctor,Sandra**	Staff Assistant	**F**		12	**4**	10/31/2016 **Reg**	1010001	LOCAL FUNDS	1.00	101,290.00	21,068.32
		00022545	500140	**Littlejohn,Andrea R**	Trial Attorney	**F**		15	**10**	1/20/1998 **Reg**	1010001	LOCAL FUNDS	1.00	193,437.00	40,234.90
		00092029	500140	**Cobb,Monique S.**	Trial Attorney	**F**		14	**4**	5/15/2017 **Reg**	1010001	LOCAL FUNDS	1.00	141,715.00	29,476.72
		00095854	500140	**Frum,Paula Jean**	Paralegal Specialist	**F**		12	**6**	5/20/2013 **Reg**	1010001	LOCAL FUNDS	1.00	107,046.00	22,265.57
		00096884	500140	**Wilson,Richard M**	Trial Attorney	**F**		15	**10**	9/4/1984 **Reg**	1010001	LOCAL FUNDS	1.00	193,437.00	40,234.90
		00097791	500264	**Newby,Eugenia F.**	Case Manager	**F**		12	**9**	6/4/2012 **Reg**	1060094	LITIGATION SUPPORT FUND	1.00	115,680.00	24,061.44
		00112518	500140	**Lee,DaEun**	Trial Attorney	**F**		12	**5**	4/22/2024 **Reg**	1010001	LOCAL FUNDS	1.00	103,905.00	21,612.24
	Bankruptcy & Finance Section Total												**13.00**	**1,929,207.00**	**401,275.06**
	Government Contracts Section	**00005113**	500128	**Schreiber,Sheila R**	Trial Attorney	**F**		15	**9**	6/2/2014 **Reg**	1010001	LOCAL FUNDS	1.00	189,612.00	39,439.30
		00011752	500128	**Baer,Brett A.**	Trial Attorney	**F**		15	**4**	3/11/2013 **Reg**	1010001	LOCAL FUNDS	1.00	166,696.00	34,672.77
		00083531	500128	**Carliner,Virginia**	SUPERVISORY TRIAL ATTORNEY	**F**	01		**0**	9/19/2016 **Reg**	1010001	LOCAL FUNDS	1.00	172,751.15	35,932.24
		00085034	500128	**Barnes,Rebecca P**	Trial Attorney	**F**		15	**2**	5/16/2016 **Reg**	1010001	LOCAL FUNDS	1.00	156,599.00	32,572.59
	Government Contracts Section Total												**4.00**	**685,658.15**	**142,616.90**
	Land Acquisition & Bankruptcy	**00012103**	500264	**BURK,WILLIAM D.**	SUPERVISOR TRIAL ATTORNEY	**F**	01		**0**	12/12/2005 **Reg**	1010001	LOCAL FUNDS	1.00	190,489.55	39,621.83

		00024370	500130	**Alper,Nancy**	Trial Attorney	**F**		15	**10**	9/23/2002 **Reg**	1010001	LOCAL FUNDS	1.00	193,437.00	40,234.90
		00036240	500130	**Marquez,Enrique**	Trial Attorney	**F**		14	**5**	2/12/2024 **Reg**	1010001	LOCAL FUNDS	0.90	131,410.80	27,333.45
		00038105	500130	**Glover,Andrew A**	Trial Attorney	**F**		15	**6**	2/25/2013 **Reg**	1010001	LOCAL FUNDS	1.00	176,795.00	36,773.36
		00071968	500130	**Woods,Stephon D.**	Trial Attorney	**F**		14	**5**	3/25/2024 **Reg**	1010001	LOCAL FUNDS	0.50	73,006.00	15,185.25
	Land Acquisition & Bankruptcy Total												**4.40**	**765,138.35**	**159,148.78**
	Land Use Public Works Section	**00000420**	500264	**Tondro,Maximilian L.**	SUPERVISOR ATTORNEY ADVISOR	**F**	01		**0**	9/4/2018 **Reg**	1010001	LOCAL FUNDS	1.00	167,500.00	34,840.00
		00003115	500131	**Cain,Alexandra L.**	Trial Attorney	**F**		14	**5**	4/3/2017 **Reg**	1010001	LOCAL FUNDS	1.00	146,012.00	30,370.50
		00006862	500131	**Wurst,Noelle M**	Trial Attorney	**F**		12	**1**	1/17/2023 **Reg**	1010001	LOCAL FUNDS	1.00	91,673.00	19,067.98
	Land Use Public Works Section Total												**3.00**	**405,185.00**	**84,278.48**
	Office of the Division Deputy - CD	**00010059**	500264	**Wolk,Lawrence Julian**	Attorney Advisor	**F**		15	**10**	2/8/2016 **Reg**	1010001	LOCAL FUNDS	1.00	193,382.00	40,223.46
		00012891	500264	**Fisher,David**	SUPERVISORY ATTORNEY ADVISOR	**F**	02		**0**	9/10/2001 **Reg**	1010001	LOCAL FUNDS	1.00	206,982.59	43,052.38
		00026500	500128	**Hopkins,Nicholas H.**	Attorney Advisor	**F**		13	**2**	1/18/2022 **Reg**	1010001	LOCAL FUNDS	0.75	84,490.50	17,574.02
		00044030	500140	**Hughes Jr.,Christopher Eugene**	Trial Attorney	**F**		13	**1**	2/3/2020 **Reg**	1010001	LOCAL FUNDS	1.00	109,019.00	22,675.95
		00072952	500128	**Koslosky,Daniel Ryan**	Attorney Advisor	**F**		14	**7**	7/5/2022 **Reg**	1010001	LOCAL FUNDS	1.00	154,606.00	32,158.05
		00085223	500264	**Schildkraut,Robert S**	SUPERVISOR TRIAL ATTORNEY	**F**	01		**0**	6/24/2007 **Reg**	1010001	LOCAL FUNDS	1.00	190,489.55	39,621.83
		00085224	500128	**Cox,Hunter S**	Attorney Advisor	**F**		13	**5**	6/20/2021 **Reg**	1010001	LOCAL FUNDS	1.00	123,559.00	25,700.27
		00085313	500128	**Suri,Kirti**	Attorney Advisor	**F**		13	**8**	12/20/2021 **Reg**	1010001	LOCAL FUNDS	1.00	134,464.00	27,968.51
		00085314	500128	**Feldstern,Nicholas K.**	Attorney Advisor	**F**		13	**2**	12/5/2022 **Reg**	1010001	LOCAL FUNDS	1.00	112,654.00	23,432.03
		00085315	500128	**Hankerson Jr.,Tyrone L.**	Trial Attorney	**F**		13	**5**	5/11/2020 **Reg**	1010001	LOCAL FUNDS	1.00	123,559.00	25,700.27
		00085521	500128	**Soltis,Jason J**	Trial Attorney	**F**		15	**3**	8/24/2015 **Reg**	1010001	LOCAL FUNDS	1.00	161,648.00	33,622.78
		00102893	500264	**Bradley,David Andrew**	SUPERVISORY TRIAL ATTORNEY	**F**	02		**0**	9/29/2008 **Reg**	1010001	LOCAL FUNDS	1.00	191,012.85	39,730.67
	Office of the Division Deputy - CD Total												**11.75**	**1,785,866.49**	**371,460.23**
Commercial Division Total													**36.15**	**5,571,054.99**	**1,158,779.44**
Family Services Division	Child Protection Section 1	**00000106**	500294	**Cardwell-Baltimore,Jacquisha**	Trial Attorney	**F**		13	**5**	1/3/2023 **Reg**	1010001	LOCAL FUNDS	0.67	82,784.53	17,219.18
		00002700	500119	**LEWIS,AISHA A.**	SUPERVISOR TRIAL ATTORNEY	**F**	01		**0**	12/12/2005 **Reg**	1010001	LOCAL FUNDS	0.67	110,550.00	22,994.40
		00011520	500294	**Patel,Meha**	Trial Attorney	**F**		14	**3**	8/6/2018 **Reg**	1010001	LOCAL FUNDS	0.67	92,070.06	19,150.57
		00013746	500294	**Beastrom,Clinton T**	Trial Attorney	**F**		15	**6**	5/21/2001 **Reg**	1010001	LOCAL FUNDS	0.67	118,452.65	24,638.15
		00013910	500294	**Rancier,Kaitlin T**	Trial Attorney	**F**		15	**8**	5/20/2002 **Reg**	1010001	LOCAL FUNDS	0.67	125,218.98	26,045.55
	Child Protection Section 1 Total												**3.35**	**529,076.22**	**110,047.85**

Child Protection Section 2	**00001038**	500295	**Wilcox,Katherine B.**	Trial Attorney	**F**		14	**4**	4/3/2017 **Reg**	1010001	LOCAL FUNDS	0.67	94,949.05	19,749.40
	00001186	500294	**Blatchford,Andrea Nicole**	Trial Attorney	**F**		13	**7**	4/27/2020 **Reg**	1010001	LOCAL FUNDS	0.67	87,655.43	18,232.33
	00003195	500295	**Sellers,ChoNayse R.**	Trial Attorney	**F**		15	**1**	9/4/2018 **Reg**	1010001	LOCAL FUNDS	0.67	101,537.83	21,119.87
	00009289	500295	**Schiffman,Caren M.**	Trial Attorney	**F**		13	**10**	12/5/2022 **Reg**	1010001	LOCAL FUNDS	0.67	94,961.78	19,752.05
	00011591	500119	**Prioleau,Rashida Wilson**	SUPERVISOR TRIAL ATTORNEY	**F**	01		**0**	10/14/2007 **Reg**	1010001	LOCAL FUNDS	0.67	112,922.30	23,487.84
	00023485	500295	**Magyar,Keely**	Trial Attorney	**F**		15	**6**	6/12/2006 **Reg**	1010001	LOCAL FUNDS	0.67	118,452.65	24,638.15
	00044552	500294	**Hancock,Jennifer V**	Trial Attorney	**F**		15	**5**	10/1/2007 **Reg**	1010001	LOCAL FUNDS	0.67	115,070.49	23,934.66
Child Protection Section 2 Total												**4.69**	**725,549.53**	**150,914.30**
Child Protection Section 3	**00000661**	500294	**Sims,Rachel A.**	Trial Attorney	**F**		13	**2**	1/18/2022 **Reg**	1010001	LOCAL FUNDS	0.67	75,478.18	15,699.46
	00002268	500295	**Tilahun,Hibret**	Trial Attorney	**F**		15	**5**	6/18/2012 **Reg**	1010001	LOCAL FUNDS	0.67	115,070.49	23,934.66
	00002752	500119	**Sokol,Rebecca P**	SUPERVISOR TRIAL ATTORNEY	**F**	01		**0**	6/29/2015 **Reg**	1010001	LOCAL FUNDS	0.67	110,550.00	22,994.40
	00003922	500296	**Blank,Stefanie D.**	Trial Attorney	**F**		14	**7**	2/2/2009 **Reg**	1010001	LOCAL FUNDS	0.67	103,586.02	21,545.89
	00007522	500296	**Lisas,Phillippa**	Trial Attorney	**F**		15	**8**	9/10/2001 **Reg**	1010001	LOCAL FUNDS	0.67	125,218.98	26,045.55
	00032527	500296	**Halcromb,Taylor L**	Trial Attorney	**F**		13	**4**	5/10/2021 **Reg**	1010001	LOCAL FUNDS	0.67	80,349.08	16,712.61
	00034847	500296	**Smith,Michael Allen**	Trial Attorney	**F**		15	**5**	12/24/2007 **Reg**	1010001	LOCAL FUNDS	0.67	115,070.49	23,934.66
Child Protection Section 3 Total												**4.69**	**725,323.24**	**150,867.23**
Child Protection Section 4	**00000389**	500297	**Newson,Sade**	Trial Attorney	**F**		13	**4**	11/20/2023 **Reg**	1010001	LOCAL FUNDS	0.67	80,349.08	16,712.61
	00002673	500297	**Stark,David J.**	Trial Attorney	**F**		14	**3**	4/3/2017 **Reg**	1010001	LOCAL FUNDS	0.67	92,070.06	19,150.57
	00020806	500297	**Young,Kirsten Kelly**	Trial Attorney	**F**		14	**5**	10/22/2012 **Reg**	1010001	LOCAL FUNDS	0.67	97,828.04	20,348.23
	00027751	500297	**Turner,Danielle**	Trial Attorney	**F**		13	**4**	12/2/2024 **Reg**	1010001	LOCAL FUNDS	0.67	80,349.08	16,712.61
	00039355	500119	**Stevens,Alice**	SUPERVISOR TRIAL ATTORNEY	**F**	01		**0**	2/6/2006 **Reg**	1010001	LOCAL FUNDS	0.67	110,550.00	22,994.40
Child Protection Section 4 Total												**3.35**	**461,146.26**	**95,918.42**
Office of the Division Deputy - FSD	**00002277**	500119	**Cullen,Erin M**	SUPERVISOR TRIAL ATTORNEY	**F**	02		**0**	4/24/2000 **Reg**	1010001	LOCAL FUNDS	0.67	130,650.00	27,175.20
	00010430	500119	**Campbell,Charo R.**	Paralegal Specialist	**F**		11	**9**	12/6/2021 **Reg**	1010001	LOCAL FUNDS	0.67	63,074.47	13,119.49
	00025004	500119	**Compton,Timothy John**	Paralegal Specialist	**F**		12	**7**	9/18/2017 **Reg**	1010001	LOCAL FUNDS	0.67	73,649.08	15,319.01
	00026815	500119	**Harris,Lashann D**	Legal Assistant	**F**	09		**10**	5/18/1998 **Reg**	1010001	LOCAL FUNDS	0.67	53,621.44	11,153.26
	00041450	500119	**Petrino,Emily A.**	SUPERVISOR TRIAL ATTORNEY	**F**	01		**0**	2/20/2018 **Reg**	1010001	LOCAL FUNDS	0.67	116,178.00	24,165.02
	00085451	500119	**Saravia,Rosa**	Executive Assistant	**F**		11	**1**	4/8/2024 **Term**	1010001	LOCAL FUNDS	0.40	30,106.99	6,262.25

		00094011	500119	**Soncini,Pamela**	Trial Attorney	**F**		15	**6**	6/12/2006 **Reg**	1010001	LOCAL FUNDS	0.67	118,452.65	24,638.15
		00096885	500119	**O'neal,Alexxis T**	Paralegal Specialist	**F**		12	**2**	4/27/2020 **Reg**	1010001	LOCAL FUNDS	0.67	64,007.78	13,313.62
		00096886	500119	**Smith,Kimberley Danyell**	Paralegal Specialist	**F**		11	**10**	2/3/2020 **Reg**	1010001	LOCAL FUNDS	0.67	64,686.49	13,454.79
	Office of the Division Deputy - FSD Total												**5.76**	**714,426.90**	**148,600.79**
Family Services Division Total													**21.84**	**3,155,522.15**	**656,348.61**
Family Services DivisionRuff Fellows Extension-American University	Ruff Fellow Extension -American University	**00115394**	500293	**Partipilo,Michelina J.**	Trial Attorney	**F**		9	**1**	1/16/2024 **Term**	1060094	LITIGATION SUPPORT FUND	1.00	63,217.00	13,149.14
	Ruff Fellow Extension -American University												**1.00**	**63,217.00**	**13,149.14**
Family Services DivisionRuff Fellows Extension-American University Total													**1.00**	**63,217.00**	**13,149.14**
Immediate Office	Immediate Office	**00001405**	500299	**Simmons,Kyle E**	SUPERVISOR TRIAL ATTORNEY	**F**	01		**0**	7/31/2023 **Reg**	1010001	LOCAL FUNDS	1.00	168,000.00	34,944.00
		00001833	500304	**Stillabower,Erika**	Attorney Advisor	**F**		15	**3**	6/17/2024 **Reg**	1010001	LOCAL FUNDS	1.00	161,648.00	33,622.78
		00001950	500300	**Shoglow-Rubenstein,Gabriel B**	Director of Communications	**F**		10	**0**	4/25/2022 **Reg**	1010001	LOCAL FUNDS	1.00	135,000.00	28,080.00
		00002592	500302	**Cooper,Lauren Patrice**	Deputy Attorney General	**F**	03		**0**	5/29/2018 **Reg**	1010001	LOCAL FUNDS	1.00	200,000.00	41,600.00
		00002651	500304	**Rosenthal,Seth A.**	Deputy Attorney General	**F**	03		**0**	1/3/2023 **Reg**	1010001	LOCAL FUNDS	1.00	217,500.00	45,240.00
		00002679	500304	**Schwalb,Brian**	ATTORNEY GEN FOR DC	**F**	E5		**0**	1/2/2023 **Term**	1010001	LOCAL FUNDS	1.00	240,000.00	49,920.00
		00003433	500300	**Massey,Lauren C.**	Communications Specialist	**F**	05		**0**	3/29/2021 **Temp**	1010001	LOCAL FUNDS	1.00	94,395.00	19,634.16
		00010060	500304	**Wright,Andrew P**	Chief Learning Officer	**F**	01		**0**	1/13/2025 **Reg**	1010001	LOCAL FUNDS	1.00	170,000.00	35,360.00
		00018581	500304	**Markowska,Marta A.**	Chief Operating Officer	**F**		16	**0**	6/29/2015 **Reg**	1010001	LOCAL FUNDS	1.00	197,337.00	41,046.10
		00045627	500304	**Greenwood,Ashita**	Executive Assistant	**F**		14	**8**	7/8/2019 **Reg**	1010001	LOCAL FUNDS	1.00	134,661.00	28,009.49
		00046221	500303	**Mehta,Dipali B**	SUPERVISORY ATTORNEY ADVISOR	**F**	02		**0**	1/3/2023 **Reg**	1010001	LOCAL FUNDS	1.00	95,000.00	19,760.00
		00046297	500303	**Norman,Kurt**	Program Manager	**F**		14	**0**	6/2/2024 **Reg**	1010001	LOCAL FUNDS	1.00	155,000.00	32,240.00
		00046863	500300	**Taliadoros,Alexandros**	Digital Director	**F**	07		**0**	6/3/2024 **Reg**	1010001	LOCAL FUNDS	1.00	100,000.00	20,800.00
		00072069	500303	**Simson,Emma P.**	SUPERVISORY ATTORNEY ADVISOR	**F**	02		**0**	3/28/2022 **Term**	1010001	LOCAL FUNDS	1.00	180,000.00	37,440.00
		00091505	500300	**Geller,Marrisa S.**	Public Affairs Specialist	**F**	06		**0**	11/14/2016 **Reg**	1010001	LOCAL FUNDS	1.00	109,301.80	22,734.77
		00092030	500302	**King,Damon**	Policy Advisor	**F**		14	**8**	2/12/2024 **Reg**	1010001	LOCAL FUNDS	1.00	134,661.00	28,009.49

00094023	500303	**Fuller,Michele M**	PARALEGAL SPEC	**F**		12	**6**	7/28/2014	**Reg**	1010001	LOCAL FUNDS	1.00	107,046.00	22,265.57
00094024	500303	**Usmanova,Ozoda B.**	Paralegal Specialist	**F**		12	**2**	3/19/2018	**Reg**	1010001	LOCAL FUNDS	1.00	95,534.00	19,871.07
00094025	500303	**Cambridge,Latisha L.**	PARALEGAL SPEC	**F**		12	**6**	1/8/2018	**Reg**	1010001	LOCAL FUNDS	1.00	107,046.00	22,265.57
00094551	500304	**Ballard,Tracy E.**	SUPERVISORY ATTORNEY ADVISOR	**F**	02		**0**	1/3/2023	**Reg**	1010001	LOCAL FUNDS	1.00	95,000.00	19,760.00
00094553	500304	**Batts,D'onte**	PROGRAM ANALYST	**F**	03		**0**	4/22/2024	**Temp**	1010001	LOCAL FUNDS	1.00	53,249.00	11,075.79
00094554	500302	**Knight,Tyriek**	Community Outreach Specialist	**F**		11	**5**	1/18/2022	**Term**	1010001	LOCAL FUNDS	1.00	73,677.00	15,324.82
00097249	500304	**Jenkins,Aaron R**	Director of Community Relation	**F**	09		**0**	1/3/2023	**Term**	1010001	LOCAL FUNDS	1.00	155,000.00	32,240.00
00097384	500302	**Kessler,Jenny A**	Policy Advisor	**F**		14	**8**	8/6/2018	**Reg**	1010001	LOCAL FUNDS	1.00	134,661.00	28,009.49
00098159	500300	**Simmons,Casey**	Press Secretary	**F**	07		**0**	1/29/2024	**Reg**	1010001	LOCAL FUNDS	1.00	95,000.00	19,760.00
00099323	500304	**Bell,Tenise**	Grants Administrator	**F**		13	**6**	1/2/2024	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	107,984.00	22,460.67
00100058	500304	**Osborne,Tiffany M.**	Executive Assistant	**F**		13	**7**	1/3/2023	**Reg**	1010001	LOCAL FUNDS	1.00	110,967.00	23,081.14
00100060	500304	**Zimmerman,Shamiah**	Staff Assistant	**F**	09		**5**	4/24/2023	**Reg**	1010001	LOCAL FUNDS	1.00	61,110.00	12,710.88
00100078	500301	**Jones,Kimberly N.**	Staff Assistant	**F**	09		**10**	4/1/2019	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	80,032.00	16,646.66
00100437	500304	**Comeau,Sarah**	Senior Counsel	**F**	01		**0**	2/12/2024	**Reg**	1010001	LOCAL FUNDS	1.00	165,000.00	34,320.00
00102663	500302	**Pulvino,Rory**	Statistician	**F**	07		**0**	2/4/2019	**Temp**	1060094	LITIGATION SUPPORT FUND	1.00	50,005.58	10,401.16
00103266	500302	**Golden,Alexis C.**	Paralegal Specialist	**F**	09		**5**	3/14/2022	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	70,102.00	14,581.22
00104809	500304	**Wesley,Latika S**	Grants Administrator	**F**		13	**2**	8/1/2022	**Reg**	1010001	LOCAL FUNDS	1.00	96,052.00	19,978.82
00104810	500304	**Stevens,Gabrielle Antoinette**	Grants Supervisor	**F**		15	**0**	5/9/2022	**Reg**	1010001	LOCAL FUNDS	1.00	169,000.00	35,152.00
00106976	500304	**Renford,Lauryn N**	Community Outreach Specialist	**F**	04		**0**	2/13/2023	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	70,000.00	14,560.00
00106990	500304	**Ulloa,Juan**	Community Outreach Specialist	**F**	07		**0**	1/30/2023	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	100,000.00	20,800.00
00108341	500304	**Johnson,Kenard E.**	Paralegal Specialist	**F**	09		**2**	1/16/2024	**Term**	1010001	LOCAL FUNDS	1.00	64,144.00	13,341.95

		00108342	500304	**Storey,Helen Elizabeth-Marie**	Paralegal Specialist	**F**	09		**2**	1/16/2024	**Term**	1010001	LOCAL FUNDS	1.00	64,144.00	13,341.95
		00108343	500304	**Toms,Ronald J.**	Paralegal Specialist	**F**	09		**2**	1/30/2023	**Term**	1010001	LOCAL FUNDS	1.00	64,144.00	13,341.95
		00108345	500304	**Witherspoon,Victoria**	Paralegal Specialist	**F**	09		**2**	1/30/2023	**Term**	1010001	LOCAL FUNDS	1.00	64,144.00	13,341.95
		00111421	500304	**Vega,Juan M**	Data Scientist	**F**		13	**6**	7/3/2023	**Reg**	1010001	LOCAL FUNDS	1.00	107,984.00	22,460.67
		00111422	500304	**Talajawala,Aziza**	Data Scientist	**F**		13	**6**	4/25/2022	**Reg**	1010001	LOCAL FUNDS	1.00	107,984.00	22,460.67
		00112184	500304	**Alves,Nicole**	Grants Compliance Analyst	**F**		13	**1**	6/11/2018	**Term**	1010001	LOCAL FUNDS	1.00	93,069.00	19,358.35
		00112314	500304	**Fields,Tyje' K**	PROGRAM ANALYST	**F**		13	**1**	11/4/2024	**Reg**	1060094	LITIGATION SUPPORT FUND	1.00	93,069.00	19,358.35
		00112499	500304	**Arku,Sienia**	Grants Administrator	**F**		13	**3**	1/2/2024	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	99,035.00	20,599.28
		00112820	500304	**Martinez-Munoz,Luz**	Chief of Staff	**F**		16	**0**	2/26/2024	**Reg**	1010001	LOCAL FUNDS	1.00	165,000.00	34,320.00
		00113166	500304	**Cole,Jazmyn**	STAFF ASST	**F**		12	**6**	7/31/2023	**Reg**	1060094	LITIGATION SUPPORT FUND	1.00	93,311.00	19,408.69
	Immediate Office Total													**47.00**	**5,504,997.38**	**1,145,039.46**
Immediate Office Total														**47.00**	**5,504,997.38**	**1,145,039.46**
Legal Counsel Division	LEGAL ADVICE SECTION	**00000017**	500299	**Curtis,Tina L**	Attorney Advisor	**F**		14	**10**	3/1/1999	**Reg**	1010001	LOCAL FUNDS	1.00	167,437.00	34,826.90
		00000464	500132	**Ensworth,Laurie A**	Attorney Advisor	**F**		15	**10**	10/28/1991	**Reg**	1010001	LOCAL FUNDS	0.75	145,077.75	30,176.17
		00000489	500132	**Kidibu,Naya S.**	Attorney Advisor	**F**		14	**1**	1/17/2021	**Reg**	1010001	LOCAL FUNDS	0.66	84,508.54	17,577.78
		00013310	500132	**Disney,Pamela**	Attorney Advisor	**F**		14	**5**	3/2/2020	**Reg**	1010001	LOCAL FUNDS	1.00	146,012.00	30,370.50
		00013479	500132	**Nettakul,Tunyatorn**	Paralegal Specialist	**F**		12	**2**	7/18/2022	**Reg**	1010001	LOCAL FUNDS	1.00	95,534.00	19,871.07
		00014064	500132	**Hilgers,Kevin**	Attorney Advisor	**F**		14	**6**	6/6/2022	**Reg**	1010001	LOCAL FUNDS	1.00	150,309.00	31,264.27
		00016919	500132	**Hollander,Anne R**	Attorney Advisor	**F**		15	**10**	4/5/2004	**Reg**	1010001	LOCAL FUNDS	1.00	193,437.00	40,234.90
		00020430	500132	**Turner,Joshua Allen**	Trial Attorney	**F**		15	**4**	3/12/2012	**Reg**	1010001	LOCAL FUNDS	1.00	166,696.00	34,672.77
		00046869	500132	**Montgomery,Kim L.**	Program Support Assistant (OA)	**F**	08		**8**	10/14/2008	**Reg**	1010001	LOCAL FUNDS	1.00	69,117.00	14,376.34
	LEGAL ADVICE SECTION Total													**8.41**	**1,218,128.29**	**253,370.69**
	OFFICE OF THE DIVISION DEPUTY - LEGAL COUNSEL	**00002893**	500266	**Moskowitz,Benjamin**	SUPERVISORY TRIAL ATTORNEY	**F**	02		**0**	2/24/2020	**Reg**	1010001	LOCAL FUNDS	1.00	173,400.00	36,067.20
		00096879	500266	**Wright,Tangiah**	Attorney Advisor	**F**		14	**3**	7/31/2023	**Reg**	1010001	LOCAL FUNDS	1.00	137,418.00	28,582.94
	OFFICE OF THE DIVISION DEPUTY - LEGAL													**2.00**	**310,818.00**	**64,650.14**

Legal Counsel Division Total															**10.41**	**1,528,946.29**	**318,020.83**
Legal Counsel Division-Ruff Fellows Extension-UDC	Ruff Fellow Extension -UDC	**00115390**	500132	**Jean-Baptiste,Jose**	Trial Attorney	**F**		9	**1**	1/16/2024	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	63,217.00	13,149.14
	Ruff Fellow Extension -UDC Total													**1.00**	**63,217.00**	**13,149.14**
Legal Counsel Division-Ruff Fellows Extension-UDC Total														**1.00**	**63,217.00**	**13,149.14**
Office of the Solicitor General Division	Office of the Solicitor General	**00001830**	500270	**Girton,Jeremy Ross**	Trial Attorney	**F**		14	**10**	3/14/2022	**Reg**	1010001	LOCAL FUNDS	1.00	167,497.00	34,839.38
		00002791	500270	**Leitch,Bryan J**	Trial Attorney	**F**		14	**7**	6/6/2022	**Reg**	1010001	LOCAL FUNDS	1.00	154,606.00	32,158.05
		00003144	500270	**Rasinariu,Dia**	Trial Attorney	**F**		13	**5**	2/13/2023	**Reg**	1010001	LOCAL FUNDS	1.00	123,559.00	25,700.27
		00008234	500270	**Mugamba,Peter**	PARALEGAL SPEC	**F**		12	**3**	1/3/2023	**Reg**	1010001	LOCAL FUNDS	1.00	98,412.00	20,469.70
		00009785	500270	**Olago,Brian Robert**	Case Manager	**F**		12	**3**	2/14/2022	**Reg**	1010001	LOCAL FUNDS	1.00	98,412.00	20,469.70
		00009795	500139	**Trayer,Thais-Lyn**	SUPERVISORY TRIAL ATTORNEY	**F**	02		**0**	3/1/2021	**Reg**	1010001	LOCAL FUNDS	1.00	177,904.13	37,004.06
		00011389	500139	**Van Zile,Caroline S.**	SUPERVISOR ATTORNEY ADVISOR	**F**	02		**0**	8/6/2018	**Reg**	1010001	LOCAL FUNDS	1.00	197,671.25	41,115.62
		00011873	500139	**Phatak,Ashwin P**	SUPERVISORY TRIAL ATTORNEY	**F**	02		**0**	1/4/2021	**Reg**	1010001	LOCAL FUNDS	1.00	185,000.00	38,480.00
		00013388	500270	**Anderson,Stacy**	Trial Attorney	**F**		15	**10**	7/9/2001	**Reg**	1010001	LOCAL FUNDS	1.00	193,437.00	40,234.90
		00013608	500270	**Johnson,Holly M**	Trial Attorney	**F**		15	**10**	2/11/2002	**Reg**	1010001	LOCAL FUNDS	1.00	193,437.00	40,234.90
		00024366	500270	**Mckay,James C**	Trial Attorney	**F**		15	**10**	1/17/2012	**Reg**	1010001	LOCAL FUNDS	1.00	193,437.00	40,234.90
		00024676	500270	**Pittman,Lucy**	Trial Attorney	**F**		15	**8**	10/2/2002	**Reg**	1010001	LOCAL FUNDS	1.00	186,894.00	38,873.95
		00025156	500270	**Smith,Carolyn R**	STAFF ASST	**F**		12	**3**	3/14/2022	**Reg**	1010001	LOCAL FUNDS	1.00	98,412.00	20,469.70
		00025242	500139	**Fumelli,Alexander J.**	Trial Attorney	**F**		15	**5**	12/5/2022	**Reg**	1010001	LOCAL FUNDS	1.00	171,747.00	35,723.38
		00032315	500270	**Gellerson,Tessa**	Trial Attorney	**F**		13	**7**	8/26/2024	**Reg**	1010001	LOCAL FUNDS	1.00	130,829.00	27,212.43
		00039166	500139	**Schifferle,Carl J**	SUPERVISORY TRIAL ATTORNEY	**F**	02		**0**	10/25/1999	**Reg**	1010001	LOCAL FUNDS	1.00	195,888.98	40,744.91
		00040048	500270	**Lebsack,Sonya Ludmilla**	Trial Attorney	**F**		15	**7**	5/15/2017	**Reg**	1010001	LOCAL FUNDS	1.00	181,845.00	37,823.76
		00096882	500270	**Coburn,Marcella E.**	Trial Attorney	**F**		14	**6**	8/29/2022	**Reg**	1010001	LOCAL FUNDS	1.00	150,309.00	31,264.27
		00098131	500270	**Rucci,Mark**	Trial Attorney	**F**		11	**7**	9/23/2024	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	91,805.00	19,095.44

		00099957	500139	**Pan,Chloe**	Trial Attorney	**F**		9	**1**	9/9/2024 **Term**	1010001	LOCAL FUNDS	0.22	13,718.09	2,853.36
											4045001	PRIVATE DONATIONS	0.78	49,498.91	10,295.77
		00102380	500270	**Phillips,Graham E.**	SUPERVISORY TRIAL ATTORNEY	**F**	02		**0**	3/4/2019 **Reg**	1010001	LOCAL FUNDS	1.00	182,170.00	37,891.36
		00102464	500270	**Deng,Anne A.**	Trial Attorney	**F**		11	**7**	7/15/2024 **Term**	1060094	LITIGATION SUPPORT FUND	1.00	91,805.00	19,095.44
	Office of the Solicitor General Total												**22.00**	**3,328,294.36**	**692,285.23**
Office of the Solicitor General Division Total													**22.00**	**3,328,294.36**	**692,285.23**
Public Advocacy Division	ANTITRUST & NONPROFIT ENFORCEMENT SECTION	**00048792**	500287	**Margrabe,Carl William**	Trial Attorney	**F**		14	**9**	10/11/2022 **Reg**	1010001	LOCAL FUNDS	1.00	163,200.00	33,945.60
		00077715	500287	**Imtiaz,Mehreen**	Trial Attorney	**F**		13	**6**	11/22/2022 **Reg**	1010001	LOCAL FUNDS	1.00	127,194.00	26,456.35
		00094027	500267	**Gitlin,Adam**	SUPERVISOR TRIAL ATTORNEY	**F**	01		**0**	2/28/2022 **Reg**	1010001	LOCAL FUNDS	1.00	173,400.00	36,067.20
		00096881	500287	**Miranda,Leonor Elisa**	Trial Attorney	**F**		13	**5**	1/23/2017 **Reg**	1010001	LOCAL FUNDS	1.00	123,559.00	25,700.27
		00099368	500287	**Wilson,Martine**	Trial Attorney	**F**		13	**5**	12/4/2023 **Reg**	1010001	LOCAL FUNDS	1.00	123,559.00	25,700.27
		00106652	500287	**Arthur,Elizabeth G**	Trial Attorney	**F**		15	**7**	10/2/2017 **Reg**	1010001	LOCAL FUNDS	1.00	181,845.00	37,823.76
		00109662	500267	**Walters,Ashley**	Trial Attorney	**F**		14	**4**	10/7/2024 **Term**	1060094	LITIGATION SUPPORT FUND	1.00	141,715.00	29,476.72
	ANTITRUST & NONPROFIT ENFORCEMENT												**7.00**	**1,034,472.00**	**215,170.18**
	Civil Rights Section	**00000736**	500122	**Towns,James A**	Trial Attorney	**F**		15	**7**	9/2/2008 **Reg**	1010001	LOCAL FUNDS	1.00	181,845.00	37,823.76
		00020615	500122	**Saqer,Nadeen**	Trial Attorney	**F**		14	**2**	4/27/2020 **Reg**	1010001	LOCAL FUNDS	1.00	133,121.00	27,689.17
		00045359	500122	**Mendrala,Andrew C**	Trial Attorney	**F**		15	**3**	8/30/2021 **Reg**	1010001	LOCAL FUNDS	1.00	161,648.00	33,622.78
		00046680	500122	**Diaz,Gustavo A**	Paralegal Specialist	**F**		12	**5**	8/6/2018 **Reg**	1010001	LOCAL FUNDS	1.00	104,168.00	21,666.94
		00097921	500122	**Hall,Samantha M. M.**	Trial Attorney	**F**		13	**6**	9/16/2019 **Reg**	1010001	LOCAL FUNDS	1.00	127,194.00	26,456.35
		00097981	500122	**Jankovitz,Nicole**	INVESTIGATOR	**F**		12	**6**	5/8/2023 **Reg**	1010001	LOCAL FUNDS	1.00	107,046.00	22,265.57
		00099283	500122	**Feinberg,Jessica E**	Trial Attorney	**F**		13	**1**	1/18/2022 **Term**	1060094	LITIGATION SUPPORT FUND	1.00	109,019.00	22,675.95
		00100357	500122	**Simpson,Griffin J**	Trial Attorney	**F**		13	**2**	1/19/2021 **Term**	1060094	LITIGATION SUPPORT FUND	1.00	112,654.00	23,432.03

Civil Rights Section Total												**8.00**	**1,036,695.00**	**215,632.56**
Elder Justice Section	**00014203**	500126	**Mulzac,Lucinda G**	STAFF ASST	**F**	12	**6**	7/9/2018 **Reg**	1010001	LOCAL FUNDS	1.00	107,046.00	22,265.57
	00025076	500126	**Martinez,David Oliver**	Paralegal Specialist	**F**	12	**6**	11/27/2006 **Reg**	1010001	LOCAL FUNDS	1.00	107,046.00	22,265.57
	00041999	500126	**Jones,Jason M.**	Trial Attorney	**F**	15	**1**	10/12/2021 **Reg**	1010001	LOCAL FUNDS	1.00	151,549.00	31,522.19
	00077712	500126	**Gudger,Monique L.**	Trial Attorney	**F**	14	**6**	4/30/2007 **Reg**	1010001	LOCAL FUNDS	1.00	150,309.00	31,264.27
	00097922	500126	**Butler,Anabel M**	Trial Attorney	**F**	12	**1**	1/17/2023 **Reg**	1010001	LOCAL FUNDS	1.00	91,673.00	19,067.98
	00097979	500126	**Lagravinese,Lucy**	INVESTIGATOR	**F**	12	**7**	12/9/2019 **Reg**	1010001	LOCAL FUNDS	1.00	109,924.00	22,864.19
Elder Justice Section Total											**6.00**	**717,547.00**	**149,249.78**
Housing & Community Justice Se	**00012032**	500138	**Caldwell,Brian R**	Trial Attorney	**F**	15	**8**	6/25/2007 **Reg**	1010001	LOCAL FUNDS	1.00	186,894.00	38,873.95
	00019795	500138	**Gibson,Francesca A.**	Trial Attorney	**F**	13	**4**	4/10/2023 **Reg**	1010001	LOCAL FUNDS	1.00	119,924.00	24,944.19
	00025436	500267	**Weatherington,Argatonia Damon**	SUPERVISORY TRIAL ATTORNEY	**F**	01	**0**	6/3/2013 **Reg**	1010001	LOCAL FUNDS	1.00	170,000.00	35,360.00
	00035795	500138	**Pena,Christopher S**	Trial Attorney	**F**	14	**2**	8/30/2021 **Reg**	1010001	LOCAL FUNDS	1.00	133,121.00	27,689.17
	00045386	500138	**Harris,Althea R.**	PARALEGAL SPEC	**F**	12	**7**	3/11/2013 **Reg**	1010001	LOCAL FUNDS	1.00	109,924.00	22,864.19
	00086146	500138	**Tello,Conny L**	PARALEGAL SPEC	**F**	12	**2**	12/20/2021 **Reg**	1010001	LOCAL FUNDS	1.00	95,534.00	19,871.07
	00093246	500138	**Hamilton,Cullen M**	INVESTIGATOR	**F**	12	**5**	6/27/2016 **Reg**	1010001	LOCAL FUNDS	1.00	104,168.00	21,666.94
	00094022	500138	**Hoffmann,David S.**	Trial Attorney	**F**	15	**6**	3/19/2018 **Reg**	1010001	LOCAL FUNDS	1.00	106,077.00	22,064.02
	00097918	500267	**Richard,Emily**	Trial Attorney	**F**	14	**4**	12/18/2023 **Reg**	1010001	LOCAL FUNDS	1.00	141,715.00	29,476.72
	00097920	500138	**Rosenfeld,Wesley Franklin**	Trial Attorney	**F**	15	**3**	11/18/2013 **Reg**	1010001	LOCAL FUNDS	1.00	161,648.00	33,622.78
	00099952	500138	**Meyer,Matthew W.**	Trial Attorney	**F**	14	**2**	2/18/2020 **Reg**	1010001	LOCAL FUNDS	1.00	133,121.00	27,689.17
	00099953	500138	**Twomey,William L.**	Trial Attorney	**F**	12	**2**	1/17/2023 **Reg**	1010001	LOCAL FUNDS	1.00	94,731.00	19,704.05
	00114026	500138	**Powers,Sean**	Trial Attorney	**F**	15	**3**	10/21/2024 **Reg**	1010001	LOCAL FUNDS	1.00	161,648.00	33,622.78
	00115180	500138	**Arrington,Alicia**	Trial Attorney	**F**	9	**4**	10/21/2024 **Term**	1010001	LOCAL FUNDS	0.45	31,293.45	6,509.04
									4045001	PRIVATE DONATIONS	0.55	38,247.55	7,955.49
Housing & Community Justice Se Total											**14.00**	**1,788,046.00**	**371,913.57**
Office of Consumer Protection	**00000002**	500123	**Crawford,Kahina B.**	Paralegal Specialist	**F**	12	**5**	6/21/2022 **Reg**	1010001	LOCAL FUNDS	1.00	104,168.00	21,666.94
	00002477	500123	**Tan,Gary M.**	Trial Attorney	**F**	14	**10**	11/10/2008 **Reg**	1010001	LOCAL FUNDS	1.00	167,497.00	34,839.38
	00013719	500267	**Beckerman,Laura C**	Trial Attorney	**F**	15	**5**	5/10/2021 **Reg**	1010001	LOCAL FUNDS	1.00	171,747.00	35,723.38
	00015714	500123	**James,Matthew D**	Trial Attorney	**F**	15	**2**	5/29/2018 **Reg**	1010001	LOCAL FUNDS	1.00	156,599.00	32,572.59

	00027737	500123	**Barrington,Kenneth J**	INVESTIGATOR	**F**		12	**10**	11/10/2008	**Reg**	1010001	LOCAL FUNDS	1.00	118,558.00	24,660.06
	00028276	500123	**Carter,Dorlisa**	PARALEGAL SPEC	**F**		12	**10**	2/28/2008	**Reg**	1010001	LOCAL FUNDS	1.00	118,558.00	24,660.06
	00071872	500123	**Thunstedt,Mark Joseph**	INVESTIGATOR	**F**		12	**1**	9/26/2022	**Reg**	1010001	LOCAL FUNDS	1.00	92,656.00	19,272.45
	00071873	500123	**Shirey,Timothy B.**	Supervisory Investigator	**F**		13	**0**	5/27/2008	**Reg**	1010001	LOCAL FUNDS	1.00	122,035.99	25,383.49
	00077317	500123	**Barth,Emily L**	Trial Attorney	**F**		15	**2**	5/10/2021	**Reg**	1010001	LOCAL FUNDS	1.00	156,599.00	32,572.59
	00087643	500267	**Teitelbaum,Adam R**	SUPERVISORY TRIAL ATTORNEY	**F**	02		**0**	5/10/2021	**Reg**	1010001	LOCAL FUNDS	1.00	173,400.00	36,067.20
	00087644	500123	**Hollingsworth,Marcia**	Trial Attorney	**F**		14	**3**	2/12/2024	**Reg**	1010001	LOCAL FUNDS	1.00	137,418.00	28,582.94
	00087646	500123	**Weinberg,Wendy J**	Trial Attorney	**F**		15	**8**	10/17/2016	**Reg**	1010001	LOCAL FUNDS	1.00	186,894.00	38,873.95
	00094020	500123	**Bonilla Lopez,Jorge A.**	Trial Attorney	**F**		13	**3**	3/13/2023	**Reg**	1010001	LOCAL FUNDS	1.00	116,289.00	24,188.11
	00096695	500267	**Grenadier,Meryl**	Trial Attorney	**F**		15	**1**	8/12/2024	**Reg**	1010001	LOCAL FUNDS	1.00	151,549.00	31,522.19
	00099951	500123	**Nyovanie,Brittany L.**	Trial Attorney	**F**		13	**3**	4/8/2024	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	116,289.00	24,188.11
	00100062	500123	**Brown,Devona M.**	Paralegal Specialist	**F**		12	**5**	1/3/2023	**Reg**	1060094	LITIGATION SUPPORT FUND	1.00	104,168.00	21,666.94
	00101909	500123	**Marks,Lindsay S**	Trial Attorney	**F**		14	**2**	1/22/2019	**Reg**	1010001	LOCAL FUNDS	1.00	133,121.00	27,689.17
	00101912	500123	**Hill,Nicole S**	Trial Attorney	**F**		14	**2**	1/22/2018	**Reg**	1010001	LOCAL FUNDS	1.00	133,121.00	27,689.17
	00105449	500123	**Ulle,Margaret Hope**	Trial Attorney	**F**		13	**2**	1/19/2021	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	112,654.00	23,432.03
	00106000	500123	**Mullings,Ricardo**	Trial Attorney	**F**		13	**3**	9/25/2023	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	116,289.00	24,188.11
Office of Consumer Protection Total													**20.00**	**2,689,609.99**	**559,438.88**
Office of the Division Deputy - PAD	**00000547**	500267	**Stephens,William Francis**	SUPERVISOR TRIAL ATTORNEY	**F**	01		**0**	10/15/2019	**Reg**	1010001	LOCAL FUNDS	1.00	180,000.00	37,440.00
	00043093	500267	**Wilson,Ryan C**	Trial Attorney	**F**		15	**8**	6/21/2022	**Reg**	1010001	LOCAL FUNDS	1.00	186,894.00	38,873.95
	00047217	500267	**Pierre,Deja M**	STAFF ASST	**F**		12	**3**	5/24/2021	**Reg**	1010001	LOCAL FUNDS	1.00	98,412.00	20,469.70
	00051373	500271	**Micciolo,Jessica Marie**	Trial Attorney	**F**		14	**3**	1/23/2017	**Reg**	1010001	LOCAL FUNDS	1.00	137,418.00	28,582.94
	00077321	500271	**Miller,Shelby J.**	INVESTIGATOR	**F**		12	**1**	5/6/2024	**Reg**	1010001	LOCAL FUNDS	1.00	92,656.00	19,272.45
	00086263	500271	**Levine,Sarah Michael**	Trial Attorney	**F**		13	**5**	8/1/2022	**Reg**	1010001	LOCAL FUNDS	1.00	123,559.00	25,700.27

00091502	500267	**Jones,Jennifer**	SUPERVISOR TRIAL ATTORNEY	**F**	02		**0**	4/27/2020	**Reg**	1010001	LOCAL FUNDS	1.00	195,000.00	40,560.00
00091503	500267	**Mellen,Elizabeth A**	SUPERVISOR TRIAL ATTORNEY	**F**	02		**0**	8/15/2022	**Reg**	1010001	LOCAL FUNDS	1.00	180,000.00	37,440.00
00093247	500267	**Haynes,Willie**	INVESTIGATOR	**F**		12	**6**	3/19/2018	**Reg**	1010001	LOCAL FUNDS	1.00	107,046.00	22,265.57
00094019	500267	**Vermillion,Kevin J.**	SUPERVISORY TRIAL ATTORNEY	**F**	01		**0**	1/3/2023	**Reg**	1010001	LOCAL FUNDS	1.00	160,000.00	33,280.00
00094021	500287	**Spencer,Cara Jo**	Trial Attorney	**F**		14	**6**	2/6/2017	**Reg**	1010001	LOCAL FUNDS	1.00	150,309.00	31,264.27
00097583	500267	**Lendon,Alicia M**	SUPERVISOR TRIAL ATTORNEY	**F**	01		**0**	9/27/2021	**Reg**	1010001	LOCAL FUNDS	1.00	173,400.00	36,067.20
00097584	500267	**Corkery,Dennis**	SUPERVISOR TRIAL ATTORNEY	**F**	01		**0**	8/26/2024	**Reg**	1010001	LOCAL FUNDS	1.00	160,000.00	33,280.00
00097919	500267	**Torres Paez,Estefania Yuliann**	Trial Attorney	**F**		13	**4**	3/13/2023	**Reg**	1010001	LOCAL FUNDS	1.00	119,924.00	24,944.19
00099999	500271	**Pereira,Diego A**	PARALEGAL SPEC	**F**		12	**4**	6/20/2023	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	101,290.00	21,068.32
00100057	500123	**Kasama,Mina N.**	Staff Assistant	**F**		11	**2**	1/16/2024	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	77,299.00	16,078.19
00100179	500138	**Downes,Brendan**	Trial Attorney	**F**		14	**6**	4/27/2020	**Reg**	1010001	LOCAL FUNDS	1.00	150,309.00	31,264.27
00102807	500267	**Lake,James Graham**	SUPERVISOR TRIAL ATTORNEY	**F**	01		**0**	9/16/2019	**Reg**	1010001	LOCAL FUNDS	1.00	173,400.00	36,067.20
00103267	500271	**Ellerbe,Donta**	Paralegal Specialist	**F**	09		**2**	1/16/2024	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	64,144.00	13,341.95
00104511	500120	**Anderson,Norman G**	Trial Attorney	**F**		13	**8**	9/11/2023	**Reg**	1010001	LOCAL FUNDS	0.73	98,158.72	20,417.01
00104582	500138	**Manning,Christina Marie**	STAFF ASST	**F**		12	**2**	1/7/2019	**Reg**	1010001	LOCAL FUNDS	1.00	95,534.00	19,871.07
00104769	500271	**Sinks,Charles A.**	Trial Attorney	**F**		14	**2**	1/18/2022	**Reg**	1010001	LOCAL FUNDS	1.00	133,121.00	27,689.17
00105450	500271	**Nwaokobia,Jude C.**	Trial Attorney	**F**		14	**5**	1/3/2023	**Reg**	1010001	LOCAL FUNDS	1.00	146,012.00	30,370.50
00106653	500267	**Held,Leland**	PARALEGAL SPEC	**F**		12	**2**	9/25/2023	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	95,534.00	19,871.07
00106812	500271	**Mahoney,Kara**	Trial Attorney	**F**		14	**5**	10/21/2024	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	146,012.00	30,370.50
00106813	500271	**Feldstein,Elizabeth Sessions**	Trial Attorney	**F**		13	**1**	9/23/2024	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	109,019.00	22,675.95
00106814	500271	**Alston,Kenithia K.**	INVESTIGATOR	**F**		12	**3**	1/3/2023	**Reg**	1010001	LOCAL FUNDS	1.00	98,412.00	20,469.70

		00109774	500131	**Laws,Zenia**	Trial Attorney	**F**	14	**5**	6/17/2024	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	146,012.00	30,370.50
		00114598	500271	**Sperry,Morgan**	Trial Attorney	**F**	9	**1**	8/26/2024	**Term**	1010001	LOCAL FUNDS	0.21	13,212.35	2,748.17
											4045001	PRIVATE DONATIONS	0.79	50,004.65	10,400.97
	Office of the Division Deputy - PAD Total												**28.73**	**3,762,091.72**	**782,515.08**
Public Advocacy Division Total													**83.73**	**11,028,461.71**	**2,293,920.04**
Public Advocacy Division-Ruff Fellows Extension-Georgetown University	Ruff Fellow Extension -Georgetown University	**00115398**	500271	**Whitmer,Christian F.**	Trial Attorney	**F**	9	**1**	1/16/2024	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	63,217.00	13,149.14
	Ruff Fellow Extension -Georgetown University												**1.00**	**63,217.00**	**13,149.14**
Public Advocacy Division-Ruff Fellows Extension-Georgetown University Total													**1.00**	**63,217.00**	**13,149.14**
Public Advocacy Division-Ruff Fellows Extension - George Mason	Ruff Fellow Extension -George Mason	**00115396**	500123	**Snyder,Zachary R,**	Trial Attorney	**F**	9	**1**	1/16/2024	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	63,217.00	13,149.14
	Ruff Fellow Extension -George Mason Total												**1.00**	**63,217.00**	**13,149.14**
Public Advocacy Division-Ruff Fellows Extension - George Mason Total													**1.00**	**63,217.00**	**13,149.14**
Public Advocacy Division-Ruff Fellows Extension-George Washington	Ruff Fellow Extension-George Washington	**00115393**	500271	**Niggeman,Cole W.**	Trial Attorney	**F**	9	**1**	1/16/2024	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	63,217.00	13,149.14
	Ruff Fellow Extension-George Washington												**1.00**	**63,217.00**	**13,149.14**

Public Advocacy Division-Ruff Fellows Extension-George Washington Total													**1.00**	**63,217.00**	**13,149.14**
Public Safety Division	Criminal Section	**00001407**	500124	**Levine,Andrew**	Trial Attorney	**F**		14	**5**	1/23/2017 **Reg**	1010001	LOCAL FUNDS	1.00	146,012.00	30,370.50
		00002253	500124	**Ingram,Keith Anthony**	Trial Attorney	**F**		14	**3**	12/27/2016 **Reg**	1010001	LOCAL FUNDS	1.00	137,418.00	28,582.94
		00006077	500124	**Pierce,Tanya T**	Trial Attorney	**F**		15	**6**	1/21/2009 **Reg**	1010001	LOCAL FUNDS	1.00	176,795.00	36,773.36
		00008483	500124	**Trouth,Oritsejemine E**	SUPERVISOR TRIAL ATTORNEY	**F**	01		**0**	9/13/2010 **Reg**	1010001	LOCAL FUNDS	1.00	157,500.00	32,760.00
		00011387	500124	**Hill,Michelle**	Paralegal Specialist	**F**		12	**8**	9/1/2003 **Reg**	1010001	LOCAL FUNDS	1.00	112,802.00	23,462.82
		00014850	500268	**Saba III,George Peter**	SUPERVISOR TRIAL ATTORNEY	**F**	01		**0**	3/29/2010 **Reg**	1010001	LOCAL FUNDS	1.00	167,500.00	34,840.00
		00020926	500124	**Pinkney,N'Diya Ayo**	Legal Assistant	**F**	09		**8**	11/17/2014 **Reg**	1010001	LOCAL FUNDS	1.00	76,060.00	15,820.48
		00032310	500124	**Kim,Brian**	Trial Attorney	**F**		15	**5**	6/21/2010 **Reg**	1010001	LOCAL FUNDS	1.00	171,747.00	35,723.38
		00039158	500124	**Fatakia,Farhad**	Trial Attorney	**F**		13	**5**	9/30/2019 **Reg**	1010001	LOCAL FUNDS	1.00	123,559.00	25,700.27
		00043718	500124	**Marrero,Jose M.**	SUPERVISORY TRIAL ATTORNEY	**F**	01		**0**	11/5/2012 **Reg**	1010001	LOCAL FUNDS	1.00	157,500.00	32,760.00
		00043999	500124	**Minor,Shannon K.**	Paralegal Specialist	**F**		12	**5**	4/7/2014 **Reg**	1010001	LOCAL FUNDS	1.00	104,168.00	21,666.94
		00044064	500124	**Greene,Victoria A.**	Trial Attorney	**F**		13	**3**	8/30/2021 **Reg**	1010001	LOCAL FUNDS	1.00	116,289.00	24,188.11
		00044191	500124	**Renkiewicz,Paula**	Trial Attorney	**F**		14	**2**	5/13/2019 **Reg**	1010001	LOCAL FUNDS	1.00	133,121.00	27,689.17
		00073392	500124	**Akinkoye,Kemiade**	Program Support Assistant (OA)	**F**	08		**6**	7/27/2015 **Reg**	1010001	LOCAL FUNDS	1.00	65,513.00	13,626.70
		00077286	500124	**Mason,Montez D**	Trial Attorney	**F**		14	**3**	12/27/2016 **Reg**	1010001	LOCAL FUNDS	1.00	137,418.00	28,582.94
		00077594	500124	**Gray,Morgan A**	Trial Attorney	**F**		14	**2**	5/28/2019 **Term**	1060094	LITIGATION SUPPORT FUND	1.00	133,121.00	27,689.17
		00077656	500124	**Mooney,Bret H**	Trial Attorney	**F**		14	**3**	6/11/2018 **Reg**	1010001	LOCAL FUNDS	1.00	137,418.00	28,582.94
		00085507	500124	**Thomas,Noelle L.**	Paralegal Specialist	**F**		12	**5**	11/17/2014 **Term**	1060094	LITIGATION SUPPORT FUND	1.00	104,168.00	21,666.94
		00097924	500124	**Cargill,Jeffrey D.**	Trial Attorney	**F**		15	**4**	3/12/2012 **Reg**	1010001	LOCAL FUNDS	1.00	166,696.00	34,672.77
		00100022	500124	**McGill,Winston F.**	INVESTIGATOR	**F**		12	**6**	2/3/2020 **Reg**	1010001	LOCAL FUNDS	1.00	107,046.00	22,265.57

	00103009	500124	**Fox,Christina M.**	Trial Attorney	**F**		13	**4**	8/30/2021	**Reg**	1060094	LITIGATION SUPPORT FUND	1.00	119,924.00	24,944.19
	00108337	500124	**Bluming,Micah Swygard**	Trial Attorney	**F**		14	**3**	9/30/2019	**Reg**	1010001	LOCAL FUNDS	1.00	137,418.00	28,582.94
Criminal Section Total													**22.00**	**2,889,193.00**	**600,952.14**
Domestic Violence & Special Vi	**00001885**	500125	**Steiner Smith,Maria C**	Trial Attorney	**F**		15	**7**	3/16/1998	**Reg**	1010001	LOCAL FUNDS	0.73	132,746.85	27,611.34
	00012508	500125	**Peters,Oluwemimo T.**	Trial Attorney	**F**		14	**5**	5/23/2022	**Reg**	1010001	LOCAL FUNDS	1.00	146,012.00	30,370.50
	00013103	500125	**Connell,Sarah Cynthia**	Trial Attorney	**F**		15	**5**	2/4/2008	**Reg**	1010001	LOCAL FUNDS	1.00	171,747.00	35,723.38
	00013563	500268	**Bechtol,Janese M**	SUPERVISORY TRIAL ATTORNEY	**F**	01		**0**	8/30/1999	**Reg**	1010001	LOCAL FUNDS	1.00	175,000.00	36,400.00
	00017878	500125	**Frazier Tyler,Sekeithia D**	CLERICAL ASSISTANT	**F**	07		**10**	3/13/2000	**Reg**	1010001	LOCAL FUNDS	1.00	67,548.00	14,049.98
	00032955	500125	**Mcclain,Jeinine R**	Victim/Witness Program Special	**F**		13	**10**	4/18/1988	**Reg**	1010001	LOCAL FUNDS	1.00	137,561.00	28,612.69
	00045495	500125	**Turner,Tonya Johnyque**	Trial Attorney	**F**		14	**6**	11/18/2013	**Reg**	1010001	LOCAL FUNDS	1.00	150,309.00	31,264.27
	00046374	500125	**Logaglio,Gabrielle Christiane**	Trial Attorney	**F**		14	**3**	1/8/2018	**Reg**	1010001	LOCAL FUNDS	1.00	137,418.00	28,582.94
	00046443	500125	**Guest,Roseline Tonia**	Trial Attorney	**F**		14	**7**	10/11/2011	**Reg**	1010001	LOCAL FUNDS	1.00	154,606.00	32,158.05
	00046987	500125	**Omisore,Adenike O.**	Victim/Witness Program Special	**F**		13	**4**	8/16/2021	**Reg**	1010001	LOCAL FUNDS	1.00	117,029.00	24,342.03
	00075339	500125	**Alexander,Tiffany L**	PARALEGAL SPEC	**F**		12	**5**	11/4/2013	**Reg**	1010001	LOCAL FUNDS	1.00	104,168.00	21,666.94
	00087647	500125	**Kim,Cindy**	SUPERVISORY TRIAL ATTORNEY	**F**	01		**0**	1/21/2020	**Reg**	1010001	LOCAL FUNDS	1.00	157,500.00	32,760.00
	00092235	500129	**Brown,Airrika L.**	Paralegal Specialist	**F**		11	**6**	1/3/2023	**Reg**	1010001	LOCAL FUNDS	1.00	86,923.00	18,079.98
	00096883	500125	**Arce,Sandy**	Trial Attorney	**F**		12	**6**	10/15/2019	**Reg**	1010001	LOCAL FUNDS	1.00	106,963.00	22,248.30
	00102992	500125	**Stavitsky,Abby J**	Victim/Witness Program Special	**F**		13	**4**	10/24/2022	**Term**	1060094	LITIGATION SUPPORT FUND	1.00	117,029.00	24,342.03
Domestic Violence & Special Vi Total													**14.73**	**1,962,559.85**	**408,212.45**
Juvenile Section	**00000343**	500129	**Baruwa,Buki**	Trial Attorney	**F**		14	**2**	4/27/2020	**Reg**	1010001	LOCAL FUNDS	1.00	133,121.00	27,689.17
	00000889	500268	**Kokesch,Duane M**	SUPERVISORY TRIAL ATTORNEY	**F**	01		**0**	9/25/2023	**Reg**	1010001	LOCAL FUNDS	1.00	175,000.00	36,400.00
	00000914	500129	**Foster,Chad B**	SUPERVISOR TRIAL ATTORNEY	**F**	01		**0**	10/1/2007	**Reg**	1010001	LOCAL FUNDS	1.00	169,363.14	35,227.53
	00001884	500129	**Zirpoli,D Andrew**	Trial Attorney	**F**		15	**10**	7/20/1998	**Reg**	1010001	LOCAL FUNDS	1.00	193,437.00	40,234.90
	00008095	500129	**Guerrero,Priscilla**	SUPERVISOR TRIAL ATTORNEY	**F**	01		**0**	12/9/2019	**Reg**	1010001	LOCAL FUNDS	1.00	157,500.00	32,760.00
	00009243	500129	**Jones,Millicent Marie**	Trial Attorney	**F**		14	**5**	7/1/2013	**Reg**	1010001	LOCAL FUNDS	1.00	146,012.00	30,370.50
	00013271	500129	**Hernandez,Victoria**	Trial Attorney	**F**		13	**5**	7/29/2024	**Reg**	1010001	LOCAL FUNDS	1.00	123,559.00	25,700.27

	00013856	500129	**Mulvey,Connor**	Trial Attorney	**F**		12	**5** 8/12/2024 **Reg**	1010001	LOCAL FUNDS	1.00	103,905.00	21,612.24
	00039167	500129	**Howard,Jeanine A.**	Trial Attorney	**F**		14	**2** 4/27/2020 **Reg**	1010001	LOCAL FUNDS	1.00	133,121.00	27,689.17
	00039797	500129	**Graham,Arynn C.**	Trial Attorney	**F**		13	**2** 6/6/2022 **Reg**	1010001	LOCAL FUNDS	1.00	112,654.00	23,432.03
	00044043	500129	**Andrews,Rodney J**	PARALEGAL SPEC	**F**		12	**7** 7/9/2007 **Reg**	1010001	LOCAL FUNDS	1.00	109,924.00	22,864.19
	00046302	500129	**Spears,Lane E.**	Trial Attorney	**F**		12	**1** 8/28/2023 **Reg**	1010001	LOCAL FUNDS	1.00	91,673.00	19,067.98
	00085678	500129	**Harmon,Jason**	Trial Attorney	**F**		13	**8** 2/12/2024 **Reg**	1010001	LOCAL FUNDS	1.00	134,464.00	27,968.51
	00094017	500137	**Lambert,Alex**	Victim/Witness Program Special	**F**		13	**3** 3/5/2014 **Reg**	1010001	LOCAL FUNDS	1.00	113,607.00	23,630.26
	00100144	500129	**Walker,Martinez Rashad**	Trial Attorney	**F**		13	**4** 3/28/2022 **Reg**	1060094	LITIGATION SUPPORT FUND	1.00	119,924.00	24,944.19
	00103127	500129	**Cody,Ivan L.R.**	Trial Attorney	**F**		13	**2** 1/3/2023 **Reg**	1010001	LOCAL FUNDS	1.00	112,654.00	23,432.03
	00112520	500129	**Andrews,Shayla**	Paralegal Specialist	**F**		11	**2** 5/6/2024 **Reg**	1010001	LOCAL FUNDS	1.00	77,299.00	16,078.19
	00114029	500129	**Morris,Aaron**	Paralegal Specialist	**F**		12	**1** 12/2/2024 **Reg**	1010001	LOCAL FUNDS	1.00	92,656.00	19,272.45
	00114030	500129	**Harris,Eric D.**	Case Manager	**F**		12	**1** 10/25/2021 **Reg**	1010001	LOCAL FUNDS	1.00	92,656.00	19,272.45
Juvenile Section Total											**19.00**	**2,392,529.14**	**497,646.06**
Juvenile Specialty Courts Unit	**00109987**	500268	**Brown-Gurowitz,Dayar D**	Program Specialist	**F**	09		**4** 2/28/2022 **Term**	1060094	LITIGATION SUPPORT FUND	1.00	68,116.00	14,168.13
Juvenile Specialty Courts Unit Total											**1.00**	**68,116.00**	**14,168.13**
Mental Health Section	**00000189**	500134	**Ulett,Tracy-Ann S.**	Trial Attorney	**F**		14	**3** 1/23/2017 **Reg**	1010001	LOCAL FUNDS	0.50	68,709.00	14,291.47
	00001438	500268	**Holder,Rosamund Ic**	SUPERVISORY TRIAL ATTORNEY	**F**	01		**0** 9/10/2001 **Reg**	1010001	LOCAL FUNDS	1.00	167,500.00	34,840.00
	00011519	500134	**Dickerson,Kelly Nicole**	Trial Attorney	**F**		12	**7** 5/19/2014 **Reg**	1010001	LOCAL FUNDS	1.00	110,021.00	22,884.37
	00011869	500134	**Pace,Gregory R.**	SUPERVISORY TRIAL ATTORNEY	**F**	01		**0** 2/25/2013 **Reg**	1010001	LOCAL FUNDS	1.00	157,500.00	32,760.00
	00027748	500134	**Tildon,Rhonda**	Trial Attorney	**F**		15	**8** 6/26/2006 **Reg**	1010001	LOCAL FUNDS	1.00	186,894.00	38,873.95
	00033861	500134	**Nordeen,Kasey G.**	Trial Attorney	**F**		14	**4** 1/24/2017 **Reg**	1010001	LOCAL FUNDS	1.00	141,715.00	29,476.72
	00046144	500134	**Seshadri,Sheila**	Trial Attorney	**F**		15	**5** 2/6/2006 **Reg**	1010001	LOCAL FUNDS	1.00	171,747.00	35,723.38
	00046554	500134	**Vlcek,Michael**	Trial Attorney	**F**		13	**3** 1/20/2020 **Reg**	1010001	LOCAL FUNDS	1.00	116,289.00	24,188.11
	00046866	500134	**Howard,Eugene Vincent**	Legal Assistant	**F**	09		**6** 5/20/2013 **Term**	1010001	LOCAL FUNDS	1.00	72,088.00	14,994.30
	00075383	500134	**Elnaggar,Celeste T.**	Paralegal Specialist	**F**		11	**4** 3/15/2021 **Reg**	1010001	LOCAL FUNDS	1.00	82,111.00	17,079.09
	00077285	500134	**Dobson,Matthew J.**	Trial Attorney	**F**		14	**3** 11/27/2017 **Reg**	1010001	LOCAL FUNDS	1.00	137,418.00	28,582.94

	00093260	500134	**Wyatt,Paula Denise**	PARALEGAL SPEC	**F**		12	**8**	6/13/2017 **Reg**	1010001	LOCAL FUNDS	1.00	112,802.00	23,462.82
Mental Health Section Total												**11.50**	**1,524,794.00**	**317,157.15**
Office of the Division Deputy - PSD	**00000042**	500268	**Jackson Ray,Quinzel**	STAFF ASST	**F**		12	**7**	10/31/2004 **Reg**	1010001	LOCAL FUNDS	1.00	109,924.00	22,864.19
	00001103	500268	**Esteva,Miguel Gabriel**	Trial Attorney	**F**		14	**4**	10/29/2018 **Reg**	1010001	LOCAL FUNDS	1.00	141,715.00	29,476.72
	00001129	500268	**Rosenthal,David**	Attorney Advisor	**F**		15	**10**	3/1/1993 **Reg**	1010001	LOCAL FUNDS	1.00	193,437.00	40,234.90
	00002344	500129	**Clark,Erika R**	Trial Attorney	**F**		14	**4**	1/25/2016 **Reg**	1010001	LOCAL FUNDS	1.00	141,715.00	29,476.72
	00002509	500268	**Wieser,Elizabeth A.**	SUPERVISORY TRIAL ATTORNEY	**F**	02		**0**	6/25/2018 **Reg**	1010001	LOCAL FUNDS	1.00	195,000.00	40,560.00
	00006279	500268	**Reid,Rachele G**	Trial Attorney	**F**		15	**9**	5/20/2002 **Reg**	1010001	LOCAL FUNDS	1.00	189,612.00	39,439.30
	00007572	500268	**Stanback,Clarence**	SUPERVISOR TRIAL ATTORNEY	**F**	01		**0**	5/20/2024 **Reg**	1010001	LOCAL FUNDS	1.00	173,000.00	35,984.00
	00008280	500268	**Groce,Rosalyn C**	SUPERVISOR TRIAL ATTORNEY	**F**	01		**0**	2/25/1991 **Reg**	1010001	LOCAL FUNDS	1.00	189,571.76	39,430.93
	00014588	500268	**Lewis,Ashley N**	Program Support Assistant (OA)	**F**	08		**1**	2/22/2016 **Reg**	1010001	LOCAL FUNDS	1.00	56,503.00	11,752.62
	00020282	500268	**Beaufort,Raquel**	Legal Assistant	**F**	09		**7**	11/17/2014 **Reg**	1010001	LOCAL FUNDS	1.00	74,074.00	15,407.39
	00026925	500268	**Washington,Alicia D**	SUPERVISORY TRIAL ATTORNEY	**F**	02		**0**	4/27/1998 **Reg**	1010001	LOCAL FUNDS	1.00	191,100.00	39,748.80
	00039339	500268	**Polli,Maura**	Trial Attorney	**F**		15	**4**	5/10/2010 **Reg**	1010001	LOCAL FUNDS	1.00	166,696.00	34,672.77
	00077287	500268	**Daigle,Stephanie**	Trial Attorney	**F**		14	**1**	1/21/2020 **Reg**	1010001	LOCAL FUNDS	1.00	128,824.00	26,795.39
	00094012	500268	**Guinyard,Jessica S.**	Trial Attorney	**F**		13	**7**	2/18/2020 **Reg**	1010001	LOCAL FUNDS	1.00	130,829.00	27,212.43
	00094013	500268	**Dillard II,Robert J.**	PARALEGAL SPEC	**F**		12	**7**	4/30/2018 **Reg**	1010001	LOCAL FUNDS	1.00	109,924.00	22,864.19
	00094014	500268	**Smith,Sierra M**	Paralegal Specialist	**F**	09		**1**	8/5/2023 **Reg**	1010001	LOCAL FUNDS	1.00	62,158.00	12,928.86
	00094015	500137	**Hyman,Ashley Nichole**	Victim/Witness Program Special	**F**		13	**4**	5/14/2018 **Reg**	1010001	LOCAL FUNDS	1.00	117,029.00	24,342.03
	00094016	500137	**Clark,Tequia Nicole**	VICTIM WITNESS PGM SPEC	**F**		12	**3**	11/21/2022 **Reg**	1010001	LOCAL FUNDS	1.00	98,412.00	20,469.70
	00096887	500268	**Nichols,NaCorey A**	STAFF ASST	**F**		12	**5**	2/19/2019 **Reg**	1010001	LOCAL FUNDS	1.00	104,168.00	21,666.94
	00096888	500129	**Williams,Abena M.**	STAFF ASST	**F**		12	**5**	6/26/2017 **Reg**	1010001	LOCAL FUNDS	1.00	104,168.00	21,666.94
	00096889	500268	**Jackson,David Bruce**	Staff Assistant	**F**		11	**3**	6/29/2015 **Reg**	1010001	LOCAL FUNDS	1.00	79,705.00	16,578.64
	00096890	500268	**Edwards,Dana A.**	Case Manager	**F**		12	**8**	2/19/2019 **Reg**	1010001	LOCAL FUNDS	1.00	112,802.00	23,462.82
	00096891	500268	**Dos Santos,Anita M.**	Case Manager	**F**		12	**8**	3/6/2017 **Reg**	1010001	LOCAL FUNDS	1.00	112,802.00	23,462.82
	00099724	500301	**Atieku,Michellay L**	Management Analyst	**F**		13	**6**	9/8/2014 **Reg**	1010001	LOCAL FUNDS	1.00	123,873.00	25,765.58
	00101913	500268	**Morris,Jeremy**	SUPERVISORY TRIAL ATTORNEY	**F**	01		**0**	7/1/2024 **Reg**	1010001	LOCAL FUNDS	1.00	165,000.00	34,320.00

		00101965	500268	**Ford,Charmaine T.**	Program Specialist	**F**		12	**2**	8/2/2021 **Reg**	1010001	LOCAL FUNDS	1.00	95,534.00	19,871.07
		00101969	500268	**Madison,Clarissa**	Case Manager	**F**		12	**7**	6/5/2023 **Reg**	1010001	LOCAL FUNDS	1.00	109,924.00	22,864.19
		00101975	500137	**Lockwood,Danielle N**	Social Worker	**F**		12	**5**	1/19/2021 **Reg**	1010001	LOCAL FUNDS	1.00	104,168.00	21,666.94
		00109723	500268	**Evans,Keianna D**	Case Manager	**F**		12	**1**	7/3/2023 **Term**	1060094	LITIGATION SUPPORT FUND	1.00	92,656.00	19,272.45
	Office of the Division Deputy - PSD Total												**29.00**	**3,674,323.76**	**764,259.34**
	Restorative Justice and Victim	**00092369**	500137	**Pulliam,Connie**	Victim/Witness Program Special	**F**		13	**3**	11/25/2019 **Reg**	1010001	LOCAL FUNDS	1.00	113,607.00	23,630.26
		00097786	500137	**Pasteur,Janea**	Program Specialist	**F**	09		**2**	12/18/2023 **Term**	1060094	LITIGATION SUPPORT FUND	1.00	64,144.00	13,341.95
		00102993	500137	**Haskins,Legonn R**	VICTIM WITNESS PGM SPEC	**F**		12	**3**	6/30/2014 **Term**	4020002	FEDERAL GRANTS	1.00	98,412.00	20,469.70
		00104759	500137	**Mays,Alicia M.**	Restorative Justice Facilitato	**F**		12	**5**	8/16/2021 **Reg**	1010001	LOCAL FUNDS	1.00	104,168.00	21,666.94
		00104760	500137	**Bell,Leslie Ann**	Restorative Justice Facilitato	**F**		12	**4**	3/28/2022 **Reg**	1010001	LOCAL FUNDS	1.00	101,290.00	21,068.32
		00104761	500137	**Dixon,Daniel**	Restorative Justice Facilitato	**F**		12	**3**	8/25/2014 **Reg**	1010001	LOCAL FUNDS	1.00	98,412.00	20,469.70
		00104764	500137	**Jennings,Jelisa T.**	Restorative Justice Facilitato	**F**		12	**3**	7/5/2022 **Reg**	1010001	LOCAL FUNDS	1.00	98,412.00	20,469.70
		00104765	500137	**Daniels,Mark A**	Restorative Justice Facilitato	**F**		12	**3**	8/5/2019 **Reg**	1010001	LOCAL FUNDS	1.00	98,412.00	20,469.70
		00104766	500137	**Wright,Charmony N.**	Restorative Justice Facilitato	**F**		12	**5**	10/13/2009 **Reg**	1010001	LOCAL FUNDS	1.00	104,168.00	21,666.94
		00104767	500137	**Burnim,Adrian V**	Social Worker	**F**		12	**10**	6/30/2014 **Reg**	1010001	LOCAL FUNDS	1.00	118,557.12	24,659.88
		00104768	500137	**Vick,Danyela**	Assistant Chief Restorative J	**F**		14	**0**	2/28/2022 **Reg**	1010001	LOCAL FUNDS	1.00	135,000.00	28,080.00
	Restorative Justice and Victim Total												**11.00**	**1,134,582.12**	**235,993.08**
Public Safety Division Total													**108.23**	**13,646,097.87**	**2,838,388.36**
Public Safety Division-Ruff Fellows Extension-George Washington	Ruff Fellow Extension-George Washington	**00115391**	500124	**Leopold Needle,Mallory B.**	Trial Attorney	**F**		9	**1**	1/16/2024 **Term**	1060094	LITIGATION SUPPORT FUND	1.00	63,217.00	13,149.14
	Ruff Fellow Extension-George Washington												**1.00**	**63,217.00**	**13,149.14**
Public Safety Division-Ruff Fellows Extension-George Washington Total													**1.00**	**63,217.00**	**13,149.14**

Ruff Fellow FY25 Ruff Fellow FY25	**00115400**	500129	**Etemad-Moghadam,Sara**	Trial Attorney	**F**	9	**1**	1/13/2025 **Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14
	00115401	500285	**Kelety,Bryce**	Trial Attorney	**F**	9	**1**	1/13/2025 **Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14
	00115402	500124	**Kimble,Timothy B.**	Trial Attorney	**F**	9	**1**	1/13/2025 **Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14
	00115403	500123	**McMullen,Elizabeth**	Trial Attorney	**F**	9	**1**	11/18/2024 **Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14
	00115404	500291	**Moyer,Justin**	Trial Attorney	**F**	9	**1**	1/13/2025 **Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14
	00115405	500287	**Nasstrom,Lauren**	Trial Attorney	**F**	9	**1**	1/13/2025 **Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14
	00115406	500292	**Oberschmied,Simone**	Trial Attorney	**F**	9	**1**	1/13/2025 **Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14
	00115407	500122	**Ochi,Madeline**	Trial Attorney	**F**	9	**1**	1/13/2025 **Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14
	00115408	500138	**Ramirez,Camilia**	Trial Attorney	**F**	9	**1**	1/13/2025 **Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14
	00115409	500129	**Richie,Llewellyn**	Trial Attorney	**F**	9	**1**	1/13/2025 **Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14
	00115410	500128	**Seiler,Christopher**	Trial Attorney	**F**	9	**1**	1/13/2025 **Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14
	00115411	500140	**Tolmie,Julie**	Trial Attorney	**F**	9	**1**	1/13/2025 **Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14
	00115412	500270	**Coll,Miles**	Trial Attorney	**F**	9	**1**	1/13/2025 **Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14
	00115413	500293	**Rodas-Falla,Oscar**	Trial Attorney	**F**	9	**1**	1/13/2025 **Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14
	00115414	500292	**Gordon,Joseph**	Trial Attorney	**F**	9	**1**	1/13/2025 **Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14
	00115415	500124	**Ni,Xueting**	Trial Attorney	**F**	9	**1**	1/13/2025 **Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14
	00115417	500132	**Hong,Grace**	Trial Attorney	**F**	9	**1**	1/13/2025 **Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14
	00115418	500120	**Ejinaka,Wisdom**	Trial Attorney	**F**	9	**1**	1/13/2025 **Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14

		00115464	500271	**Thompson,Mitchell**	Trial Attorney	**F**		9	**1**	1/13/2025 **Term**	4045001	PRIVATE DONATIONS	1.00	63,217.00	13,149.14
	Ruff Fellow FY25 Total												**19.00**	**1,201,123.00**	**249,833.58**
Ruff Fellow FY25 Total													**19.00**	**1,201,123.00**	**249,833.58**
Support Services Division	Investigations Section	**00000478**	500118	**Kelly,Andrew**	SUPVY INVEST	**F**		14	**0**	4/24/2000 **Reg**	1010001	LOCAL FUNDS	1.00	129,247.79	26,883.54
		00012219	500118	**Jordan,Sheila Denise**	INVESTIGATOR	**F**		12	**8**	3/31/2008 **Reg**	1010001	LOCAL FUNDS	1.00	112,802.00	23,462.82
		00013433	500118	**Spears,Marian L**	Supervisory Investigator	**F**		13	**0**	11/17/1986 **Reg**	1010001	LOCAL FUNDS	0.67	72,923.63	15,168.12
		00016596	500118	**Mabson,Tyrone**	INVESTIGATOR	**F**		12	**7**	4/6/2015 **Reg**	1010001	LOCAL FUNDS	1.00	109,924.00	22,864.19
		00016769	500118	**Myers Sr.,Floyd R**	INVESTIGATOR	**F**		12	**6**	9/3/2019 **Reg**	1010001	LOCAL FUNDS	0.67	71,720.82	14,917.93
		00020586	500118	**Thomas,Allan L**	INVESTIGATOR	**F**		12	**5**	1/18/2022 **Reg**	1010001	LOCAL FUNDS	0.67	69,792.56	14,516.85
		00022247	500118	**Rembert,Anthony**	INVESTIGATOR	**F**		12	**10**	5/16/1994 **Reg**	1010001	LOCAL FUNDS	1.00	118,558.00	24,660.06
		00024740	500118	**Hampton Sr.,Cortez D.**	INVESTIGATOR	**F**		12	**4**	12/26/2018 **Reg**	1010001	LOCAL FUNDS	0.67	67,864.30	14,115.77
		00046679	500118	**Snowden Jr.,Bernard T.**	INVESTIGATOR	**F**		12	**1**	1/19/2021 **Reg**	1010001	LOCAL FUNDS	1.00	92,656.00	19,272.45
	Investigations Section Total												**7.68**	**845,489.10**	**175,861.73**
	Office of the Division Deputy -SSD	**00001014**	500314	**Coaxum,Tarifah**	SUPERVISOR TRIAL ATTORNEY	**F**	02		**0**	7/31/2000 **Reg**	1010001	LOCAL FUNDS	0.56	117,163.55	24,370.02
											4020002	FEDERAL GRANTS	0.44	92,057.07	19,147.87
		00002334	500313	**Beale,Amanda**	STAFF ASST	**F**		12	**9**	10/27/2008 **Reg**	1010001	LOCAL FUNDS	0.56	64,780.80	13,474.41
											4020002	FEDERAL GRANTS	0.44	50,899.20	10,587.03
		00022186	500313	**Brown,Audrey**	Support Services Specialist	**F**		11	**3**	5/6/2013 **Reg**	1010001	LOCAL FUNDS	0.56	44,634.80	9,284.04
											4020002	FEDERAL GRANTS	0.44	35,070.20	7,294.60
		00026165	500313	**Robinson,Lenora M.**	STAFF ASST	**F**		12	**8**	9/22/2014 **Reg**	1010001	LOCAL FUNDS	0.56	63,169.12	13,139.18
											4020002	FEDERAL GRANTS	0.44	49,632.88	10,323.64
		00028252	500313	**Robinson,Michael B**	Program Support Assistant (OA)	**F**	08		**6**	9/27/2021 **Reg**	1010001	LOCAL FUNDS	0.56	36,687.28	7,630.95
											4020002	FEDERAL GRANTS	0.44	28,825.72	5,995.75
		00041816	500313	**Clark,Emma**	Contract Specialist	**F**		13	**8**	8/7/1986 **Reg**	1010001	LOCAL FUNDS	0.56	73,201.52	15,225.92
											4020002	FEDERAL GRANTS	0.44	57,515.48	11,963.22
		00093312	500314	**Johnson,Gena M**	Special Projects Officer	**F**		15	**0**	4/30/2009 **Reg**	1010001	LOCAL FUNDS	0.56	92,258.02	19,189.67
											4020002	FEDERAL GRANTS	0.44	72,488.44	15,077.60

		00100166	500314	**Smith,Natisha E.**	Risk Manager	**F**		13	**4**	9/27/2021	**Reg**	1060094	LITIGATION SUPPORT FUND	1.00	117,029.00	24,342.03
		00100439	500314	**Nicholson,Marketa**	Contract Compliance and Procur	**F**		15	**0**	4/4/2016	**Reg**	1010001	LOCAL FUNDS	0.56	82,005.84	17,057.21
												4020002	FEDERAL GRANTS	0.44	64,433.16	13,402.10
	Office of the Division Deputy -SSD Total													**9.00**	**1,141,852.08**	**237,505.23**
	Operation Section	**00008769**	500312	**Hogan,Marjorie E**	Supervisory Support Services S	**F**		13	**0**	10/1/2007	**Reg**	1010001	LOCAL FUNDS	0.56	58,856.00	12,242.05
												4020002	FEDERAL GRANTS	0.44	46,244.00	9,618.75
		00013266	500312	**Dandridge,Adrian L.**	Support Services Specialist	**F**		11	**5**	4/8/2013	**Reg**	1010001	LOCAL FUNDS	0.56	47,329.52	9,844.54
												4020002	FEDERAL GRANTS	0.44	37,187.48	7,735.00
		00014478	500312	**Logan,Jr. Jr.,Walter A.**	Support Services Specialist	**F**		11	**6**	11/8/2021	**Reg**	1010001	LOCAL FUNDS	0.56	48,676.88	10,124.79
												4020002	FEDERAL GRANTS	0.44	38,246.12	7,955.19
		00044624	500312	**Bush,Lyndell O'Landon**	Support Services Specialist	**F**		11	**6**	12/22/2008	**Reg**	1010001	LOCAL FUNDS	0.56	48,676.88	10,124.79
												4020002	FEDERAL GRANTS	0.44	38,246.12	7,955.19
		00044627	500312	**Harper,LuQman M**	Support Services Specialist	**F**	09		**8**	10/21/2024	**Reg**	1010001	LOCAL FUNDS	0.56	42,593.60	8,859.47
												4020002	FEDERAL GRANTS	0.44	33,466.40	6,961.01
		00045621	500312	**Byrams,Jay W.**	Support Services Specialist	**F**	09		**4**	7/5/2022	**Reg**	1010001	LOCAL FUNDS	0.56	38,144.96	7,934.15
												4020002	FEDERAL GRANTS	0.44	29,971.04	6,233.98
		00046871	500314	**Tolliver,Keith A**	Program Support Assistant (OA)	**F**	08		**6**	10/14/2008	**Reg**	1010001	LOCAL FUNDS	0.56	36,687.28	7,630.95
												4020002	FEDERAL GRANTS	0.44	28,825.72	5,995.75
		00092215	500312	**Vaughn,Adariea**	PROGRAM ANALYST	**F**		12	**1**	4/18/2016	**Reg**	1010001	LOCAL FUNDS	0.56	51,887.36	10,792.57
												4020002	FEDERAL GRANTS	0.44	40,768.64	8,479.88
	Operation Section Total													**8.00**	**665,808.00**	**138,488.06**
Support Services Division Total														**24.68**	**2,653,149.18**	**551,855.03**
Grand Total														**646.40**	**77,333,456.66**	**16,085,358.99**

Report Agency	Division	Section	Position Number	Program	Name	Title	Vacant Status	Grade	Step	Hire Date	Reg/Temp/Term	Vacancy Date	Date Posted
CB	Agency Mgt	Human Resources Section	00087196	100058	(blank)	Human Resources Assistant	V	09	0	(blank)	(blank)	11/5/2023	1/29/2025
			00099284	100058	(blank)	Supervisory IT Specialist	V	13	0	(blank)	(blank)	5/21/2023	7/31/2024
			00104530	100058	(blank)	HR Generalist	V	13	0	(blank)	(blank)	4/24/2022	Inactive
		Human Resources Section											
		Information Technology Section	00006208	100071	(blank)	INFORMATION TECHNOLOGY SPECIAL	V	14	0	(blank)	(blank)	1/4/2025	
			00007222	100071	(blank)	INFO TECH SPEC	V	13	0	(blank)	(blank)	12/31/2023	
			00011914	100071	(blank)	Resource Allocation Analyst	V	12	0	(blank)	(blank)	9/18/2020	1/21/2025
		Information Technology Section											
	Child Support Services Division	Case Initiation Unit	00034012	500109	(blank)	PROGRAM SUPPORT ASSISTANT OA	V	06	0	(blank)	(blank)	4/21/2024	
			00099325	500109	(blank)	Program Specialist	V	09	0	(blank)	(blank)	5/23/2021	11/26/2024
		Case Initiation Unit											
		Enforcement Unit	00001628	500110	(blank)	Case Management Specialist	V	09	0	(blank)	(blank)	5/5/2024	10/25/2024
			00017347	500110	(blank)	Case Management Specialist	V	09	0	(blank)	(blank)	9/14/2023	
			00020038	500110	(blank)	Program Support Assistant	V	07	0	(blank)	(blank)	8/14/2024	Filled
			00020442	500110	(blank)	Case Management Specialist	V	11	0	(blank)	(blank)	8/17/2024	10/25/2024
			00067575	500110	(blank)	Program Support Assistant	V	07	0	(blank)	(blank)	8/14/2024	12/10/2024
			00075787	500110	(blank)	Case Management Specialist	V	09	0	(blank)	(blank)	1/27/2024	
		Enforcement Unit											
		Financial Management Unit	00004096	500112	(blank)	Case Management Specialist	V	11	0	(blank)	(blank)	9/10/2023	10/25/2024
		Financial Management Unit											
		First Response Unit	00067584	500113	(blank)	Customer Service Representativ	V	08	0	(blank)	(blank)	6/2/2024	11/26/2024
			00100390	500113	(blank)	Customer Service Representativ	V	08	0	(blank)	(blank)	3/10/2024	11/26/2024
		First Response Unit											
		Legal & Integrated Services Section	00011952	500311	(blank)	SUPERVISORY TRIAL ATTORNEY	V	01	0	(blank)	(blank)	4/6/2024	
		Legal & Integrated Services Section											
		Litigation Unit	00011276	500114	(blank)	Paralegal Specialist	V	09	0	(blank)	(blank)	9/22/2024	1/24/2025
			00026289	500114	(blank)	Paralegal Specialist	V	09	0	(blank)	(blank)	10/11/2023	1/24/2025
			00085663	500114	(blank)	Trial Attorney	V	13	0	(blank)	(blank)	6/4/2024	11/26/2024
		Litigation Unit											
		Office of the Director	00115178	500117	(blank)	Trial Attorney	V	13	0	(blank)	(blank)	10/25/2024	1/22/2025
			00115179	500117	(blank)	Legal Assistant	V	09	0	(blank)	(blank)	5/192024	12/30/2024
		Office of the Director											
		Office of the Division Deputy - CSSD	00085498	500308	(blank)	Workforce Development Spec.	V	12	0	(blank)	(blank)	10/1/2023	
		Office of the Division Deputy - CSSD											
		Operations Management Unit	00067580	500309	(blank)	PGM SUPPORT ASST	V	05	0	(blank)	(blank)	7/28/2021	
			00082474	500309	(blank)	Records Management Clerk	V	05	0	(blank)	(blank)	11/2/2024	
		Operations Management Unit											
		Organizational Change Unit	00034896	500115	(blank)	TRAINING COOR	V	13	8			12/16/2023	
		Organizational Change Unit											
		Performance Management Unit	00007229	500307	(blank)	PROGRAM ANALYST	V	12	1	(blank)	(blank)	6/2/2024	
			00067577	500307	(blank)	Program Support Assistant (OA)	V	08	0	(blank)	(blank)	4/20/2024	
			00067583	500307	(blank)	Program Support Assistant	V	07	0	(blank)	(blank)	5/19/2024	
			00098157	500307	(blank)	Compliance Review Officer	V	13	1	(blank)	(blank)	8/1/2024	
		Performance Management Unit											
		Policy Unit	00012895	500308	(blank)	Trial Attorney	V	12	0	(blank)	(blank)	6/4/2024	11/26/2024
			00092421	500308	(blank)	Legal Assistant	V	09	1	(blank)	(blank)	12/15/2024	
		Policy Unit											
		Service of Process Unit	00021808	500116	(blank)	Program Support Assistant (OA)	V	08	10	(blank)	(blank)	12/1/2024	
		Service of Process Unit											
		Wage Withholding Unit	00075345	500117	(blank)	Case Management Specialist	V	09	0	(blank)	(blank)	10/8/2023	10/25/2024
			00075349	500117	(blank)	Case Management Specialist	V	09	0	(blank)	(blank)	5/5/2024	10/25/2024
		Wage Withholding Unit											
	Civil Litigation Division	Civil Enforcement Section	00021011	500120	(blank)	PARALEGAL SPEC	V	12	0	(blank)	(blank)	11/2/2024	11/21/2024
			00075385	500120	(blank)	Trial Attorney	V	12	0	(blank)	(blank)	5/26/2023	
		Civil Enforcement Section											
		CIVIL LITIGATION SECTION I	00013025	500290	(blank)	PARALEGAL SPEC	V	12	2	(blank)	(blank)	9/3/2024	11/21/2024
		CIVIL LITIGATION SECTION I											
		CIVIL LITIGATION SECTION II	00112631	500291	(blank)	Trial Attorney	V	9	0	(blank)	(blank)	1/10/2025	Inactive
		CIVIL LITIGATION SECTION II											
		CIVIL LITIGATION SECTION III	00012844	500292	(blank)	Trial Attorney	V	15	0	(blank)	(blank)	8/24/2024	7/16/2024
		CIVIL LITIGATION SECTION III											
		Equity Section 1	00001783	500285	(blank)	Paralegal Specialist	V	12	0	(blank)	(blank)	11/23/2024	11/21/2024
			00077716	500285	(blank)	Trial Attorney	V	14	0	(blank)	(blank)	6/30/2024	10/17/2024
			00112630	500120	(blank)	Trial Attorney	V	9	0	(blank)	(blank)	12/6/2024	Inactive

	Equity Section 1											
	Office of the Division Deputy - CLD	**00004843**	500121	**(blank)**	SUPERVISOR TRIAL ATTORNEY	**V**	01	**1**	(blank)	**(blank)**	5/5/2024	
	Office of the Division Deputy - CLD											
	OFFICE OF THE DIVISION DEPUTY - CIVIL LITIGATION	**00017399**	500121	**(blank)**	SUPERVISOR TRIAL ATTORNEY	**V**	01	**1**	(blank)	**(blank)**	5/4/2024	7/16/2024
	OFFICE OF THE DIVISION DEPUTY - CIVIL LITIGATION											
	Personnel & Labor Relations Services	**00009822**	500135	**(blank)**	SUPERVISOR ATTORNEY ADVISOR	**V**	01	**0**	(blank)	**(blank)**	11/29/2024	Filled
		00100064	500135	**(blank)**	PARALEGAL SPEC	**V**	12	**1**	(blank)	**(blank)**	7/14/2024	
		00104763	500135	**(blank)**	Trial Attorney	**V**	13	**0**	(blank)	**(blank)**	4/24/2024	
		00114256	500135	**(blank)**	Freedom of Information Act Spe	**V**	13	**0**	(blank)	**(blank)**	10/202024	9/12/2024
	Personnel & Labor Relations Services											
Commercial Division	Bankruptcy & Finance Section	**00018561**	500140	**(blank)**	PARALEGAL SPEC	**V**	12	**1**	(blank)	**(blank)**	9/8/2024	
	Bankruptcy & Finance Section											
	Office of the Division Deputy - CD	**00112626**	500128	**(blank)**	Trial Attorney	**V**	9	**0**	(blank)	**(blank)**	1/11/2025	Inactive
		00112634	500131	**(blank)**	Trial Attorney	**V**	9	**0**	(blank)	**(blank)**	1/11/2025	Inactive
	Office of the Division Deputy - CD											
Family Services Division	Child Protection Section 2	**00002158**	500295	**(blank)**	Trial Attorney	**V**	13	**6**	(blank)	**(blank)**	12/15/2024	
	Child Protection Section 2											
	Child Protection Section 3	**00112627**	500125	**(blank)**	Trial Attorney	**V**	9	**0**	(blank)	**(blank)**	1/11/2025	Inactive
	Child Protection Section 3											
	Child Protection Section 4	**00013629**	500297	**(blank)**	Trial Attorney	**V**	13	**0**	(blank)	**(blank)**	10/22/2023	
		00028261	500297	**(blank)**	Trial Attorney	**V**	13	**1**	(blank)	**(blank)**	11/17/2024	
	Child Protection Section 4											
	Office of the Division Deputy - FSD	**00004768**	500119	**(blank)**	Operations Manager	**V**	14	**0**	(blank)	**(blank)**	8/23/2024	12/2/2024
		00093242	500119	**(blank)**	Legal Assistant	**V**	09	**4**	(blank)	**(blank)**	12/28/2024	
		00111404	500119	**(blank)**	SUPERVISOR TRIAL ATTORNEY	**V**	01	**0**	(blank)	**(blank)**	10/6/2024	12/10/2024
	Office of the Division Deputy - FSD											
Immediate Office	Immediate Office	**00010060**	500304	**(blank)**	Chief Learning Officer	**V**	16	**0**	(blank)	**(blank)**	6/29/2024	Filled
		00094026	500303	**(blank)**	Paralegal Specialist	**V**	11	**0**	(blank)	**(blank)**	5/14/2024	1/29/2025
		00096893	500302	**(blank)**	Data Analyst	**V**	14	**0**	(blank)	**(blank)**	10/4/2024	10/23/2024
		00098253	500304	**(blank)**	Supervisory IT Specialist	**V**	13	**0**	(blank)	**(blank)**	7/14/2024	Filled
		00108344	500304	**(blank)**	Paralegal Specialist	**V**	09	**0**	(blank)	**(blank)**	1/11/2025	
		00110955	500304	**(blank)**	SUPERVISORY ATTORNEY ADVISOR	**V**	02	**0**	(blank)	**(blank)**	1/11/2025	
	Immediate Office											
Legal Counsel Division	LEGAL ADVICE SECTION	**00112619**	500266	**(blank)**	Trial Attorney	**V**	9	**0**	(blank)	**(blank)**	1/11/2025	Inactive
	LEGAL ADVICE SECTION											
	OFFICE OF THE DIVISION DEPUTY - LEGAL COUNSEL	**00012146**	500266	**(blank)**	SUPERVISORY ATTORNEY ADVISOR	**V**	02	**0**	(blank)	**(blank)**	11/9/2024	Filled
	OFFICE OF THE DIVISION DEPUTY - LEGAL COUNSEL											
Office of the Solicitor General Division	Office of the Solicitor General	**00000945**	500270	**(blank)**	Trial Attorney	**V**	15	**10**	(blank)	**(blank)**	7/28/2024	10/25/2024
		00105451	500270	**(blank)**	Trial Attorney	**V**	11	**0**	(blank)	**(blank)**	9/7/2024	
		00105452	500270	**(blank)**	Trial Attorney	**V**	11	**0**	(blank)	**(blank)**	10/12/2024	
	Office of the Solicitor General											
Public Advocacy Division	ANTITRUST & NONPROFIT ENFORCEMENT SECTION	**00044134**	500287	**(blank)**	Paralegal Specialist	**V**	12	**1**	(blank)	**(blank)**	12/14/2024	12/6/2024
	ANTITRUST & NONPROFIT ENFORCEMENT SECTION											
	Housing & Community Justice Section	**00112621**	500267	**(blank)**	Trial Attorney	**V**	9	**0**	(blank)	**(blank)**	1/11/2025	Inactive
	Housing & Community Justice Section											
	Office of the Division Deputy - PAD	**00100061**	500271	**(blank)**	INVESTIGATOR	**V**	12	**0**	(blank)	**(blank)**	7/12/2023	Filled
		00101950	500271	**(blank)**	Trial Attorney	**V**	13	**0**	(blank)	**(blank)**	8/12/2024	Filled
		00106813	500271	**(blank)**	Trial Attorney	**V**	12	**0**	(blank)	**(blank)**	12/21/2024	
	Office of the Division Deputy - PAD											
Public Safety Division	Criminal Section	**00104177**	500124	**(blank)**	Trial Attorney	**V**	11	**0**	(blank)	**(blank)**	9/21/2024	
	Criminal Section											
	Domestic Violence & Special Victims	**00073391**	500125	**(blank)**	Trial Attorney	**V**	14	**4**	(blank)	**(blank)**	11/21/2023	Inactive
		00086311	500124	**(blank)**	Trial Attorney	**V**	9	**0**	(blank)	**(blank)**	9/22/2024	
	Domestic Violence & Special Victims											
	Juvenile Section	**00009729**	500129	**(blank)**	Trial Attorney	**V**	13	**0**	(blank)	**(blank)**	11/24/2024	
		00010686	500129	**(blank)**	Trial Attorney	**V**	14	**0**	(blank)	**(blank)**	12/15/2024	12/30/2024
		00044375	500129	**(blank)**	Trial Attorney	**V**	13	**0**	(blank)	**(blank)**	6/2/2024	10/18/2024
		00086215	500304	**(blank)**	Trial Attorney	**V**	9	**0**	(blank)	**(blank)**	7/6/2024	
		00112623	500129	**(blank)**	Trial Attorney	**V**	9	**0**	(blank)	**(blank)**	1/11/2025	Inactive
		00112632	500129	**(blank)**	Trial Attorney	**V**	9	**0**	(blank)	**(blank)**	1/11/2025	Inactive
			500219	**(blank)**	Trial Attorney	**V**	9	**0**	(blank)	**(blank)**		
		00114028	500129	**(blank)**	Trial Attorney	**V**	12	**0**	(blank)	**(blank)**	8/11/2024	Filled
	Juvenile Section											
	Office of the Division Deputy - PSD	**00046872**	500268	**(blank)**	Program Specialist	**V**	11	**0**	(blank)	**(blank)**	12/1/2024	
		00096688	500125	**(blank)**	INVESTIGATOR	**V**	12	**0**	(blank)	**(blank)**	8/12/2023	11/27/2024
	Office of the Division Deputy - PSD											
	Restorative Justice and Victim	**00092236**	500137	**(blank)**	VICTIM WITNESS PGM SPEC	**V**	12	**5**	(blank)	**(blank)**	2/29/2024	
		00104652	500137	**(blank)**	Program Support Assistant (OA)	**V**	08	**0**	(blank)	**(blank)**	4/9/2023	
		00104762	500137	**(blank)**	Restorative Justice Facilitato	**V**	12	**0**	(blank)	**(blank)**	9/24/2024	
	Restorative Justice and Victim											
Support Services Division	Operation Section	**00021739**	500312	**(blank)**	Support Services Specialist	**V**	11	**0**	(blank)	**(blank)**	3/30/2024	4/18/2024
	Operation Section											

OAG Seller Agency

Buyer Agency Name	Seller agency name	Purpose/Description of MOU services	OAG Division/Section	Service Period Start Date	Service Period End Date	Total MOU amount ($), including any modifications
FO0 - OFFICE OF VICTIM SERVICES AND JUSTICE GRANTS	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	Prosecution & Representation for Domestic Violence	Public Safety Division/Domestic Violence & Special Victims	10/1/2024	9/30/2025	488,579.00
AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER	GENERAL FOR THE DISTRICT OF COLUMBIA	AT0.01407D.LEGAL SERVICES TAX & REVENUE	Commercial Division/Tax and Finance	10/1/2024	9/30/2025	370,482.05
BY0 - DEPARTMENT OF AGING AND COMMUNITY LIVING	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	LEGAL SERVICES	Public Safety Division/Domestic Violence & Special Victims	10/1/2024	9/30/2025	60,000.00
KA0 - DISTRICT DEPARTMENT OF TRANSPORTATION	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	General Legal Services	Commercial Division/Government Contracts Section	10/1/2024	9/30/2025	481,351.63
KA0 - DISTRICT DEPARTMENT OF TRANSPORTATION	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	Driving Under the Influence Prosecutor Program - MOU - PT 9299	Public Safety Division/Criminal S	10/1/2024	9/30/2025	880,514.43
KA0 - DISTRICT DEPARTMENT OF TRANSPORTATION	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	Agressive Driving Prosecutor	Public Safety Division/Criminal Section	10/1/2024	9/30/2025	141,826.18
KA0 - DISTRICT DEPARTMENT OF TRANSPORTATION	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	Key Bridge NW Project Amendment OAG MOU	Commercial Division	10/1/2024	9/30/2025	544,100.00
RM0 - DEPARTMENT OF BEHAVIORAL HEALTH	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	Legal Services	Litigation Experts	10/1/2024	9/30/2025	96,698.68
KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	WGL Rate Case Litigation	Public Advocacy Division/Social Justice Section	10/1/2024	9/30/2025	100,000.00
BG0 - D.C. OFFICE OF RISK MANAGEMENT	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	LEGAL SERVICES	Civil Litigation Division/Personnel & Labor Relations Section	10/1/2024	9/30/2025	110,000.00
DA0 - REAL PROPERTY TAX APPEALS COMMISSION	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	DA0.01479D.RPTAC LITIGATION	Commerical Division/Tax & Finance	10/1/2024	9/30/2025	10,000.00
HT0 - DEPARTMENT OF HEALTH CARE FINANCE	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	HT0.11437D.LEGAL SERVICES - DHCF	Legal Counsel Division/Legal Cou	10/1/2024	9/30/2025	30,543.01
HT0 - DEPARTMENT OF HEALTH CARE FINANCE	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	LEGAL SERVICES (PAD)	Public Advocacy Division/Public Advocacy Division	10/1/2024	9/30/2025	47,415.34
HT0 - DEPARTMENT OF HEALTH CARE FINANCE	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	LEGAL SERVICES (CES)	Civil Litigation Division/Civil Enforcement Section	10/1/2024	9/30/2025	73,808.15

Buyer Agency Name	Seller agency name	Purpose/Description of MOU services	OAG Division/Section	Service Period Start Date	Service Period End Date	Total MOU amount ($), including any modifications
JA0 - DEPARTMENT OF HUMAN SERVICES	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	JA0.01477D.WELFARE FRAUD	Public Safety Division/Criminal S	10/1/2024	9/30/2025	172,067.79
DQ0 - COMMISSION ON JUDICIAL DISABILITIES AND TENURE	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	DQ0.CJDT Records Automation	Information Technology Division	10/1/2024	9/30/2025	139,800.00
RL0 - CHILD AND FAMILY SERVICES AGENCY	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	RL0.10143D.LEGAL SERVICES - CFSA	Family Services Division	10/1/2024	9/30/2025	2,500,000.00

OAG Buyer Agency

Buyer agency name	Seller agency name	Purpose/Description of MOU services	OAG Division/Section	Service Period Start Date	Service Period End Date	Total MOU amount ($), including any modifications
CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	JA0 - DEPARTMENT OF HUMAN SERVICES	CARES agreement	Public Safety Division	10/1/2024	9/30/2025	307,730.00
CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	GE0 - Office of the State Board of Education (SBOE)	ATTEND Mediation Program	Public Safety Division/Criminal S	10/1/2024	9/30/2025	5,540.00
CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	FA0-METROPOLITAN POLICE DEPARTMENT	Paternity Testing/Warrant	CSSD	10/1/2025	9/30/2025	473,552.87
CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	TO0 - Office of the Chief Technology Office	Azure	Information Technology Division	10/1/2024	9/30/2025	197,280.48
CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	HC0 - Department of Health	Vital Records	CSSD	10/1/2024	9/30/2025	80,825.00
CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	BE0 - D.C. Deparment of Human Resources	HR Enhanced Services	Human Resources	10/1/2024	9/30/2025	101,810.00
CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	AM0 - Department of General Services	Additional Security Services	Support Services	10/1/2024	9/30/2025	5,000.00

FY24 OAG Interagency MOUs

OAG Seller Agency

Buyer agency name	Seller agency name	Purpose/Description of MOU services	OAG Division/Section	Service Period Start Date	Service Period End Date	Total MOU amount ($), including any modifications
FO0 - OFFICE OF VICTIM SERVICES AND JUSTICE GRANTS	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	Prosecution & Representation for Domestic Violence	Public Safety Division/Domestic Violence & Special Victims	10/1/2023	9/30/2024	430,059.00
AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	AT0.01407D.LEGAL SERVICES TAX & REVENUE	Commercial Division/Tax and Finance	10/1/2023	9/30/2024	355,818.00
BY0 - DEPARTMENT OF AGING AND COMMUNITY LIVING	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	LEGAL SERVICES	Public Safety Division/Domestic Violence & Special Victims	10/1/2023	9/30/2024	60,000.00
KA0 - DISTRICT DEPARTMENT OF TRANSPORTATION	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	General Legal Services	Commercial Division/Government Contracts Section	10/1/2023	9/30/2024	435,213.43
KA0 - DISTRICT DEPARTMENT OF TRANSPORTATION	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	Driving Under the Influence Prosecutor Program - MOU - PT 9299	Public Safety Division/Criminal Section	10/1/2023	9/30/2024	867,692.00
KA0 - DISTRICT DEPARTMENT OF TRANSPORTATION	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	Traffic Safety Resource Prosecutor - MOU - PT 9303	Public Safety Division/Criminal Section	10/1/2023	9/30/2024	222,000.00
KA0 - DISTRICT DEPARTMENT OF TRANSPORTATION	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	Agressive Driving Prosecutor	Public Safety Division/Criminal Section	10/1/2023	9/30/2024	130,297.00
KA0 - DISTRICT DEPARTMENT OF TRANSPORTATION	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	Key Bridge NW Project Amendment OAG MOU	Commercial Division	10/1/2023	9/30/2024	685,415.00
KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	Anacostia River Sediment Project (ARSP)	Public Advocacy Division/Social Justice Section	10/1/2023	9/30/2024	800,000.00
KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	WGL Rate Case Litigation - PROJECTpipes 3	Public Advocacy Division/Social Justice Section	10/1/2023	9/30/2024	136,047.50
KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	PEPCO Rate Case FC 1176 Litigation	Public Advocacy Division/Social Justice Section	10/1/2023	9/30/2024	150,000.00
BG0 - EMPLOYEES' COMPENSATION FUND	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	LEGAL SERVICES	Personnel Labor and Employment Division (PLED)	10/1/2023	9/30/2024	213,356.00
DA0 - REAL PROPERTY TAX APPEALS COMMISSION	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	DA0.01479D.RPTAC LITIGATION	Commerical Division/Tax & Finance	10/1/2023	9/30/2024	10,000.00
HT0 - DEPARTMENT OF HEALTH CARE FINANCE	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	HT0.11437D.LEGAL SERVICES - DHCF	Legal Counsel Division/Legal Counsel D	10/1/2023	9/30/2024	28,388.58

Buyer agency name	Seller agency name	Purpose/Description of MOU services	OAG Division/Section	Service Period Start Date	Service Period End Date	Total MOU amount ($), including any modifications
HT0 - DEPARTMENT OF HEALTH CARE FINANCE	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	LEGAL SERVICES (PAD)	Public Advocacy Division/Public Advocacy Division	10/1/2023	9/30/2024	44,493.88
HT0 - DEPARTMENT OF HEALTH CARE FINANCE	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	LEGAL SERVICES (CES)	Civil Litigation Division/Civil Enforcement Section	10/1/2023	9/30/2024	67,223.31
JA0 - DEPARTMENT OF HUMAN SERVICES	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	JA0.01477D.WELFARE FRAUD	Public Safety Division/Criminal Section	10/1/2023	9/30/2024	178,982.00
DQ0 - COMMISSION ON JUDICIAL DISABILITIES AND TENURE	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	DQ0.CJDT Records Automation	Information Technology Division	10/1/2023	9/30/2024	125,000.00
RL0 - CHILD AND FAMILY SERVICES AGENCY	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	RL0.10143D.LEGAL SERVICES - CFSA	Family Services Division	10/1/2023	9/30/2024	2,400,000.00
GD0 - OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	Legal Services	PLED	10/1/2023	9/30/2024	20,000.00

OAG Buyer Agency

Buyer agency name	Seller agency name	Purpose/Description of MOU services	OAG Division/Section	Service Period Start Date	Service Period End Date	Total MOU amount ($), including any modifications
CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	JA0 - DEPARTMENT OF HUMAN SERVICES	CARES agreement	Public Safety Division	10/1/2023	9/30/2024	307,730.00
CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	GE0 - D.C. STATE BOARD OF EDUCATION	ATTEND program	Public Safety Division/Criminal Section	10/1/2023	9/30/2024	5,880.00
CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	FA0-METROPOLITAN POLICE DEPARTMENT	Paternity Testing	CSSD	10/1/2023	9/30/2024	512,512.27
CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	TO0 - Office of the Chief Technology Off	Azure	Information Technology Division	10/1/2023	9/30/2024	197,280.48
CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	HC0 - Department of Health	Vital Records	CSSD	10/1/2023	9/30/2024	80,825.00
CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	BE0 - D.C. Deparment of Human Resourc	Employment Compliance Serv	Human Resources	10/1/2023	9/30/2024	7,743.58
CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	BE0 - D.C. Deparment of Human Resourc	HR Personnel & Resource Sup	Human Resources	10/1/2023	9/30/2024	120,453.00
CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	AM0 - Department of General Services	Additional Security Services	Support Services	10/1/2023	9/30/2024	5,469.28

FY 2024 PERFORMANCE INITIATIVES ACCOUNTABILITY REPORT
Office of the Attorney General

MISSION

The Office of the Attorney General (OAG) is the chief legal office of the District of Columbia. OAG enforces the laws of the District and promotes the public interest. OAG's mission is to provide the District government with the highest level of legal advice and service, and to promote the interests of District residents. OAG seeks to be the nation's premier public law office.

SUMMARY OF SERVICES

OAG is responsible for conducting the District's legal business in service of the public interest. The Attorney General is the chief legal officer of the District of Columbia. The Attorney General's opinions on legal questions have the force of law unless they are overruled by a court or superseded legislatively by the District of Columbia Council. OAG represents the District in virtually all civil litigation and represents the District in a variety of administrative hearings and other proceedings. OAG prosecutes juvenile and certain criminal offenses on the District's behalf, using evidence-based practices to increase public safety and support youth back onto successful life paths. OAG advises the Executive Office of the Mayor, the Council of the District of Columbia, the District of Columbia Courts, and various boards and commissions. OAG also reviews legislation, regulations, land dispositions, and contracts for legal sufficiency to ensure the legality of the government's actions. OAG provides legal and litigation support in procurement, tax and finance, bankruptcy, land use, and public works. The Office advocates on behalf of children by seeking to establish parentage and create an opportunity for financial stability and intervenes on behalf of abused and neglected children when their safety and wellbeing is at risk. OAG also takes legal action to protect and promote the public interest. This includes protecting children, seniors, and developmentally disabled adults, bringing affirmative litigation to promote the interests of District consumers, taxpayers, tenants, and workers, and enforcing the District's consumer protection, civil rights, antitrust, false claims, elder financial exploitation, and environmental laws, among others. All told, the Attorney General supervises the legal work of about 350 attorneys and an additional 325 administrative and professional staff.

PERFORMANCE PLAN DIVISIONS AND OFFICES

The purpose of the yearly performance plan is to ensure that each year, the agency evaluates its progress, reflects on its goals, and sets out a path for improvement that can be referenced throughout the year. In this Performance Plan, each of OAG's offices and divisions set forth initiatives that will help them better achieve their specific missions. Unless otherwise specified, the deadline for each initiative is the end of the fiscal year (September 30, 2024). This year's plan includes initiatives for the following offices and divisions:

- Immediate Office
- Child Support Services Division
- Civil Litigation Division
- Commercial Division

- Family Services Division
- Legal Counsel Division
- Office of the Solicitor General
- Public Advocacy Division
- Public Safety Division
- Support Services Division

Immediate Office (IO): The IO sets the direction for OAG. This includes ensuring that the agency provides high quality legal services to the District government, communicating and engaging with the public, and setting OAG's policy priorities. The Immediate Office seeks to build a best-in-class public law office.

INITIATIVE 1: Update Communications Resources for the Public
To strengthen community relationships and ensure transparency, the Immediate Office will implement a comprehensive public engagement and communication strategy, including a user-friendly and accessible website redesign. This initiative aims to increase public awareness of OAG's mission, services, and accomplishments, foster proactive engagement on key legal issues, and gather valuable community feedback to inform decision-making. It will be deemed successful if, by September 30, 2024, OAG has refreshed its website with updated materials and repositories of information.

Performance Assessment: Partially Achieved
This review period focused on modernizing the agency's online presence through a comprehensive web redesign. While the planned web redesign was not fully completed due to unforeseen budgetary constraints, substantial achievements were realized in bolstering the office's social media engagement and reach. A key accomplishment was the strategic hiring of a Digital Director dedicated to enhancing OAG's social media presence. This work has included establishing a consistent schedule of daily posts, ensuring timely dissemination of critical information related to the office, updating the public on changes in the law, and sharing valuable external resources. The Digital Director has also implemented a system for real-time responses to questions and inquiries, fostering a stronger connection with OAG's audience. Furthermore, OAG successfully expanded its social media portfolio by adding two additional social media platforms, enabling the agency to reach a broader audience. These focused efforts have yielded impressive results, including a noticeable increase in positive feedback and inquiries. While the web redesign itself is ongoing, the substantial advancements in social media engagement demonstrate significant progress toward enhancing the agency's online presence.

INITIATIVE 2: Build a Policy and Legislative Team
To strengthen OAG's role in policy leadership and advocacy, the Immediate Office will expand a dedicated policy team to develop a comprehensive policy agenda. This initiative will enable proactive engagement with the Council and Congress, ensure alignment with key legislative and regulatory priorities, and better leverage OAG's role as a thought leader on critical legal and policy issues impacting the District. It will be deemed successful if, by September 30, 2024, OAG has a comprehensive policy agenda and has had regular, at a minimum quarterly, outreach to each Councilmember and committee office and establishes monthly check-ins with the Council and EOM on federal government relations.

Performance Assessment: Fully Achieved
OAG successfully built a dedicated policy team, led by a newly established Deputy Attorney General for Legislative and Policy Affairs and supported by two policy advisors. This team has effectively fulfilled the initiative's core components. A comprehensive policy agenda has been developed, providing a clear roadmap for OAG's policy priorities. Furthermore, the team has established regular, at minimum quarterly, outreach to each Councilmember and committee office, fostering strong communication and collaboration. Regular check-ins have also been established with both the Council and the Executive Office of the Mayor (EOM) regarding federal government relations, facilitating local alignment and maximizing OAG's effectiveness.

Child Support Services Division (CSSD): CSSD assists families in the District with locating absent parents, establishing paternity, establishing orders for monetary and medical support, collecting ongoing support, and enforcing delinquent child-support orders. CSSD seeks to ensure that District children receive the financial support to which they are legally entitled.

INITIATIVE 1: Increase Training Accessibility
The purpose of the Training Accessibility initiative is to provide a real-time learning resource for CSSD staff. The Division is creating the "CSSD Resource Corner," which is an online site on which training materials, videos of training sessions, self-paced programming, and similar learning resources will be housed. It is a "one stop shop" intended to facilitate staff access to a wealth of informational resources available around-the-clock from any work location.

The Division made important progress on this initiative during FY23. Supported by technology partners, CSSD identified and tested a platform on which to host the CSSD Resource Corner and began adding learning and policy materials to the site. Work on this initiative has been carried over into FY24. It will be deemed successful if, by September 30, 2024, the Division is able to upload additional materials and can demonstrate the CSSD Resource Corner is being utilized as an ongoing part of staff orientation, remediation, and professional development.

Performance Assessment: Fully Achieved
The Training Accessibility initiative is designed to introduce a real-time learning resource for CSSD staff. Over the years, CSSD has offered a wide variety of training courses and will continue to do so; however, there was not a singular location where staff could access a broad range of job-related information and learning materials, or materials outside of their specific work area. With the completion of the "CSSD Resource Corner," staff now have easy access to an online site which houses training materials, replays of training sessions, self-paced programming, policies and procedures, and similar learning resources. It is a landing page that provides 24/7 real-time access to information to staff members working in-office and working remotely. While the FY24 initiative has been completed, efforts to enhance the tool by adding and updating content will be ongoing.

INITIATIVE 2: Develop and Hold Educational Sessions for Custodial and Non-Custodial Parents
Educating and supporting the parents involved in child support cases is critical. Research demonstrates that families are more likely to be successful when they have accurate and timely information about their paternity and child support cases. Accordingly, in FY22, CSSD began

developing a customer orientation program series in which CSSD provides information about the child support process. CSSD worked with consultants to create session guides for the first three sessions, including talking points for the presenter and a short video outlining core content for the session topic. The CSSD Early Intervention Initiative was substantially completed in FY23.

In the final phase of this initiative, CSSD will hold educational sessions for custodial and non-custodial parents. The sessions were demonstrated to CSSD managers in December 2023. The next step is to test the presentations with a focus group of custodial and non-custodial parents, with CSSD observers, to elicit feedback on the content and messages. This will be deemed successful if, by September 2024, these educational sessions are provided to CSSD customers and recorded sessions are available on the CSSD website.

Performance Assessment: Fully Achieved
For CSSD, educating and supporting the parents involved in the office's child support cases is critical. Reports from child support agencies around the country reinforce the finding that the likelihood of success for families (and for CSSD performance) improves with better, more timely information sharing about paternity and child support generally and about specific case stages.

Accordingly, during FY22 and FY23, CSSD developed a customer orientation program series. The intent of the series is to invite customers "in" and to present basic information in a virtual or in-person manner either to new customers about the overall child support process or to continuing customers at specific case stages. The Division worked with consultants to create session guides for three sessions, including talking points for the presenter of each session as well as a short video outlining the core content for the session topic.

In FY24, CSSD piloted the full sessions with Department of Human Services colleagues and received very favorable feedback. Efforts with parents were less successful, however; there was little parent interest in registering for sessions, and it appeared that more bite-sized offerings were desired. In response, the Division pivoted to a new approach. moving from the customer sessions and instead making the three topic videos (each less than 4 minutes) available to customers on the home page of the CSSD website for easy viewing. Additionally, these videos are a part of the rotation for the television in the CSSD lobby for parents who make in-office visits.

Accordingly, CSSD has met the FY24 success measure of having each of the three customer sessions tested and adjusted as indicated. The format of offerings to educate and connect with people receiving CSSD services has been adapted to better suit parent information-receipt preferences and is being provided to customers on a regular basis.

INITIATIVE 3: Procure a Replacement RV for CSSD's Outreach Activities
CSSD seeks to replace the Mobile Office RV used for community outreach, which was vandalized in 2020. The CSSD outreach team utilized the Mobile Office to go into the community to educate the public about CSSD's services. The team assists in the field those interested in applying for IV-D services, establishing paternity through genetic testing, and executing Acknowledgements of Paternity. This initiative will be deemed successful if, by September 2024, a Mobile Office is procured for outreach activities.

Performance Assessment: Partially Achieved
This initiative has been delayed until FY25 for the Division to receive funding approval from federal partners at OCSS.

Civil Litigation Division (CLD): CLD represents the District, its agencies, and its employees in civil actions brought in the Superior Court of the District of Columbia and the United States District Court for the District of Columbia. The Division also represents District agencies in matters enforcing rules and regulations. CLD seeks to provide sound counsel to the District, its agencies, and its employees, including devising strategies for representing them in civil actions and minimizing liability.

INITIATIVE 1: Develop Referral Policies for Personnel and Labor Relations Section (PLRS) Workstreams
CLD's Personnel and Labor Relations Section (PLRS) represents District of Columbia agencies in labor and employment matters, including matters relating to (1) disciplinary actions; (2) public sector workers' compensation claims; (3) charges of discrimination; and (4) reductions in force. PLRS attorneys practice before several administrative forums and provide representation in administrative appeals in the Superior Court of the District of Columbia. To ensure that PLRS's resources are focused on work that provides the most benefit to the District, CLD will develop referral policies for the workstreams identified above to ensure maximum efficiency. This initiative will be considered successful if those policies are developed and implemented by September 30, 2024.

Performance Assessment: Fully Achieved
CLD management worked with PLRS to understand their workstreams and create guidelines for handling agency referrals for the section's cases.

INITIATIVE 2: Establish a New General Litigation Section
CLD will create a new general litigation section (Section V) to balance the increasing workload across all general litigation sections. Section V will handle the types of cases litigated by CLD's four other general litigation sections, including constitutional tort, employment, and personal injury matters. The creation of this new section will allow greater flexibility in staffing cases and enhance case management and supervision across the Division. This initiative will be considered successful if the new section is created and fully integrated with a section chief, line attorneys, and professional support staff by September 30, 2024.

Performance Assessment: Fully Achieved
CLD created Section V, which is handling general litigation work, in May 2024.

Commercial Division: The Commercial Division provides legal services, advice, and advocacy related to numerous core governmental functions, including the procurement of goods and services, the acquisition of real estate, the support of economic development projects and government property management, the financing of government operations through the issuance of bonds, the collection of taxes, and the collection of debts from individuals and entities in bankruptcy. The Division also determines the legal sufficiency of major contracts and land dispositions. It seeks to provide legal support to District agencies to maximize and protect the District's commercial assets. The Division's advocacy work on behalf of the public interest in zoning matters to ensure housing affordability and racial equity moved to the Public Advocacy Division, effective January 1, 2025.

INITIATIVE 1: Launch an Equitable Land Use (ELU) Webpage on the OAG Website
As part of its mission to explain the District's land use processes, the Equitable Land Use Section (ELU) will finalize a page to be included in OAG's website that will contain (i) details of ELU's interventions in the District's land use processes; (ii) explanations of the District's land use processes; and (iii) links to maps, documents, and other resources relevant to understanding and participating in the District's land use processes. This initiative will be considered successful if the section completes a final ELU page by September 30, 2024 for inclusion on OAG's website.

Performance Assessment: Substantially achieved
ELU drafted and finalized content for a webpage on OAG's revised website. ELU met with OAG's IT and Communications staff, and the page is expected to go live in FY25.

INITIATIVE 2: Conduct Advisory Neighborhood Commissioner (ANC) Outreach
As part of its mission to explain the District's land use processes, ELU will conduct outreach to ANCs. This initiative will be considered successful if ELU hosts at least 10 presentations to individual ANCs by September 30, 2024.

Performance Assessment: Fully achieved
ELU made 14 presentations in FY24, including ten presentations to ANCs and four to community groups.

Family Services Division (FSD): FSD works on behalf of the District's most vulnerable residents: abused and neglected children. The Division prosecutes civil child abuse and neglect cases and represents the Child and Family Services Agency (CFSA) in all stages of permanency planning, including proceeding to terminate parental rights when necessary. FSD seeks to provide quality representation to CFSA on child abuse and neglect cases.

INITIATIVE 1: Create a Tracking System for Youth in Court-Ordered Custody
District law (DC Code §16-2354(b)(3)(A)) requires the District of Columbia government to file a motion to terminate parental rights if the child has been in court-ordered custody under the responsibility of the District for 15 of the most recent 22 months unless a compelling reason exists. FSD has processes in place to comply with this mandate in individual cases but needs to develop a data tracking system for all youth where a compelling reason is applied. FSD will track outcomes

for all youth from October 1, 2023, through September 30, 2024. This measure will be successful if a tracking system is developed and maintained.

Performance Assessment: Partially achieved
A system was developed for individual cases but did not capture sufficiently all information needed to report out for the full universe impacted during the fiscal year.

INITIATIVE 2: **Hold at Least Four Community Events in FY24**
FSD will participate in community engagement at least once a quarter with the goal of educating the community about child abuse and neglect laws as well as issues that mandated reporters and concerned citizens should consider in providing support to children and families in the District of Columbia. This initiative will be successful if at least four community events are held over the course of the fiscal year.

Performance Assessment: Fully achieved
FSD contacted trainings for the community during each quarter of the fiscal year.

Legal Counsel Division (LCD): LCD provides legal research and advice to the Attorney General, the Executive Office of the Mayor (EOM), District agencies, and the Council of the District of Columbia. In addition, LCD determines the legal sufficiency of legislation, rulemakings, inter-agency MOUs; and assists with drafting statutes and regulations for the EOM, OAG, and District agencies. The Division also prepares formal opinions, legal memoranda, legal advice letters, and Office Orders for the Attorney General and serves as an attorney-advisor to the Advisory Neighborhood Commissions.

INITIATIVE 1: Conduct Training for District Employees
The Legal Counsel Division includes several experienced attorneys who often provide training on a variety of subjects, which are open to all District employees. These trainings address recurring issues concerning what District law requires as well as best practices. Common training topics include rulemaking, legislation, and appropriations. This initiative will be considered successful if five trainings are conducted by September 30, 2024.

Performance Assessment: Substantially achieved
LCD completed three trainings on rulemaking, legislation, and appropriations, including advanced appropriations law. LCD also completed a training session on the ANC Act for Advisory Neighborhood Commissioners.

INITIATIVE 2: Prepare White Papers on Significant Legal Issues
LCD is often asked to opine on complex questions of law involving the District's Home Rule Act, Administrative Procedure Act, separation of powers, and others. LCD intends to begin preparing white papers on significant and recurring legal issues affecting the District government. This initiative will be considered successful if LCD produces three such white papers by September 30, 2024.

Performance Assessment: Partially achieved
LCD has completed drafts of white papers on topics including the District of Columbia Financial Responsibility and Management Assistance Authority and the great weight that agencies must afford to the views of Advisory Neighborhood Commissions under the ANC Act. LCD has not yet completed white papers on the other listed topics.

Office of the Solicitor General (OSG): OSG manages the District's civil and criminal appellate litigation and practices most frequently before the District of Columbia Court of Appeals, the United States Court of Appeals for the District of Columbia Circuit, and the Supreme Court of the United States. The docket includes appeals in a wide variety of civil, family, criminal, juvenile, tax, and administrative cases from trial courts and petitions for review from District agencies. OSG seeks to provide top-flight legal services in handling the District's litigation in the appellate courts.

INITIATIVE 1: Develop and Deliver Trainings Targeted at the Needs of Particular Divisions
In addition to litigating appeals, OSG also assists trial divisions by providing feedback on written work product and offering advice on case strategy. Part of that collaboration involves facilitating trainings on brief writing and on creating appeal-proof records. To that end, OSG will produce tailored trainings that are targeted toward the needs of two divisions with which OSG works closely—the Public Safety Division and the Personnel, Labor, and Employment Division. This initiative will be successful if OSG attorneys create and deliver two trainings—one for each of the aforementioned Divisions—on issues relevant to their work by September 30, 2024.

Performance Assessment: Fully achieved
OSG attorneys created and delivered two trainings by September 30, 2024. First, in July 2024, OSG attorneys prepared and delivered a training to the Public Safety Division concerning Second Amendment legal developments. Second, in May 2024, an OSG attorney delivered a training concerning preserving issues for appeal to attorneys in the Personnel, Labor, and Employment Division.

INITIATIVE 2: Coordinate Efforts Among States to Protect and Advocate for Voting Rights
As part of its substantial multistate and amicus docket, OSG plays a leadership role among states on issues concerning voting rights. This fiscal year, with a presidential election on the horizon, OSG will continue those efforts by leading, drafting, and filing additional amicus briefs on voting rights issues. This initiative will be successful if OSG leads at least two multistate amicus briefs concerning voting rights by September 30, 2024.

Performance Assessment: Fully Achieved
OSG played a leadership role among states concerning voting rights. We drafted and filed multiple multistate amicus briefs, including a brief in the Seventh Circuit supporting states' ability to accept absentee ballots that were mailed on or before Election Day but received after Election Day, and a brief in the Northern District of Ohio pushing back against efforts to limit the ability of third parties to submit another person's ballot.

Public Advocacy Division (PAD): PAD promotes the rights of District residents through civil enforcement actions—with a particular emphasis on protecting marginalized and disadvantaged communities. The Division is focused on civil rights, workers' rights, consumer protection,

housing conditions, antitrust, antifraud, non-profit enforcement, environmental enforcement, and protecting elders and vulnerable adults from financial exploitation.

INITIATIVE 1: Revise Financial Disclosure Form
In some of the enforcement investigations and litigation cases initiated by PAD, targets and defendants claim lack of financial resources as a reason they are unable to pay penalties, restitution, or fees. PAD relies in part on information provided on a standard Financial Disclosure Form to judge claims of inability to pay. PAD will consult with financial experts to revise this standard form to ensure it effectively requests relevant and timely information and more effectively confirms inability to pay. This initiative will be successful if PAD completes a revision of its Financial Disclosure Form by September 30, 2024.

Performance Assessment: Partially achieved
PAD staff surveyed financial disclosure information required by other enforcement agencies, including the Federal Trade Commission and the Consumer Financial Protection Bureau, and made preliminary revisions to its usual disclosure forms. PAD anticipates making further adjustments in the current fiscal year.

INITIATIVE 2: Create Division-Wide Working Group on Bankruptcy Issues
In a growing number of enforcement investigations and litigation cases initiated by PAD, targets and defendants file for bankruptcy to avoid paying full restitution and penalties. PAD attorneys currently work alongside an attorney from our Commercial Division who specializes in bankruptcy law to represent the District's interests in these cases. PAD personnel would benefit from additional training and coordination to promote best practices and a consistent approach to bankruptcy issues. This initiative will be successful if PAD forms a working group on bankruptcy issues with representatives from across PAD's sections and begins regular discussions on relevant topics by September 30, 2024.

Performance Assessment: Partially achieved
PAD has identified members for the new bankruptcy working group and will start convening the group in FY25. In addition, PAD sent three members of the working group to an intensive bankruptcy training organized by the National Association of Attorneys General in November 2024. The PAD attendees were joined by an attorney from OAG's Commercial Division who specializes in bankruptcy practice. The training provided an opportunity for the PAD team to increase their knowledge of bankruptcy practice and to discuss future collaboration with our Commercial Division colleague.

Public Safety Division (PSD): PSD prosecutes criminal and civil matters to enhance public safety in the District of Columbia. The Division advances this work through six sections: the Criminal Section, the Domestic Violence and Special Victims Section, the Juvenile Section, the Mental Health Section, the Public Corruption Section and the Restorative Justice Section. PSD prosecutes all juvenile offenses, certain misdemeanor adult offenses, including some offenses related to illegal conduct of public officials, represents survivors of domestic violence in securing protection orders and monitoring compliance with such orders, and represents the District's interests in providing appropriate mental health services to those who are a danger to themselves or the community. PSD

work includes developing and implementing innovative alternatives to traditional prosecution, including restorative justice and truancy-prevention programs.

INITIATIVE 1: Implement Intrafamily Conflict Intervention Program – CARES Program
Intrafamily conflicts involving children in the District of Columbia often cause children to be removed from their home, arrested, and held in custody overnight because families and law enforcement do not have alternatives to this process. When verbal disputes escalate to physical confrontation or destruction of property, parents often feel they have no choice but to call 911 and ask for their child to be arrested. In many instances, after the child spends the night in custody, the case is dismissed because the emergency has ended and the parent does not wish to proceed with prosecution. Sometimes the cycle repeats. When this occurs, the family never gets support or services to address the root causes of the conflict, and the child suffers the traumatic consequences of being needlessly pulled into the juvenile justice system. PSD has developed a conflict intervention plan whereby Metropolitan Police Department (MPD) will respond to 911 calls for incidents of domestic violence involving a young person under eighteen years of age. MPD will assess whether the situation requires mandatory arrest or whether the child can be transported to Sasha Bruce. OAG Juvenile Managers will assist MPD in making this determination through the Juvenile Hotline. This initiative will be considered successful if it is implemented and ten (10) interventions are made by September 30, 2024.

Performance Assessment: Partially achieved
The CARES program launched on January 21, 2025. Therefore, this initiative will be carried over to the next fiscal year.

INITIATIVE 2: Reduce Rehospitalizations of Mental Health Consumers
This initiative is aimed at reducing the "revolving door" effect (frequent rehospitalizations) of certain mental health consumers. The Office of the Attorney General will approach Dr. Shepherd, the Department of Behavioral Health, Chief Clinical Officer, and the Office of General Counsel about a "three strikes" system for consumers who are hospitalized three or more times in a six-month period. The third hospitalization would automatically result in 1) a referral for a community integration team (CIT) meeting and discussion about an off-the-street petition for commitment, unless the consumer is already committed as an outpatient, and 2) connecting the consumer with an Assertive Community Treatment (ACT) team, unless they are already connected to one. This initiative will be considered successful if the program is launched and one (1) automatic CIT meeting and off-the-street petition for commitment is achieved after a third hospitalization by September 30, 2024.

Performance Assessment: Partially achieved
Last fall, members of OAG's Mental Health Section (MHS) met with DBH staff to discuss this initiative. The DBH Interim Deputy Director, Data Quality and Compliance, was enthusiastic about the initiative, and agreed to present it to DBH's Chief Clinical Officer for consideration. In addition to the initiative, the group discussed current and developing DBH programs that align with the overarching goal of OAG's initiative, including partial hospitalization, intensive outpatient treatment, and a standalone peer program. It was clear from the discussion that OAG and DBH are equally committed to putting interventions in place to reduce the "revolving door" effect. Moving forward, the group is considering the possibility of scheduling a quarterly meeting

focused not only on the rehospitalization initiative, but on a wide range of policy issues affecting the health and safety of DBH consumers.

Support Services Division (SSD): SSD provides the staff, investigative, financial, logistics, and customer service support that enables the rest of OAG to provide high-level legal services to the District. SSD's Procurement Unit is responsible for processing and approving all requests for goods and services to enable OAG to fulfill its mission. SSD seeks to provide exemplary operational and logistical support to OAG divisions.

INITIATIVE 1: Improve Customer Service by Transitioning to a More User-Friendly Call Platform

SSD's Customer Service Section will improve the experience of customers and constituents who call OAG's main line by transitioning to a platform that will allow callers to select from a menu of options to more quickly connect with an OAG professional who can assist them. The new platform will also enable SSD to improve customer service by analyzing call data to inform future policy decisions. This initiative will be successful if SSD transitions to the new platform by March 30, 2024.

Performance Assessment: Fully achieved

On February 4, 2024, the Customer Service Section transitioned to Amazon Connect. As a result, callers were able to select from a menu of options enabling them to quickly connect with the OAG division that could assist them. OAG is also now able to analyze data on the volume and frequency of calls and can make adjustments to maximize a positive calling experience for residents and customers.

INITIATIVE 2: Draft an OAG Security Policy

SSD's Risk Manager will collaborate with the Operations Section to draft an OAG security policy to promote a safe and secure work environment and guide employees on the agency's security practices and procedures, including responding to active threats. This initiative will be successful if SSD issues the security policy by September 30, 2024.

Performance Assessment: Substantially Achieved

The OAG Security Policy has been drafted. It is awaiting final review and distribution to OAG employees. Once approved for distribution it will be distributed via email and posted on the OAG intranet for employees to access. This initiative is projected to be completed by May 31, 2025.

FY24 Budget to Actual by Program and Activity

Program (Parent Level 2) Description	Program (Parent Level 2)	Program (Parent Level 1) Description	Program (Parent Level 1)	Appropriated Fund	Appropriated Fund Description	TotalRevised Budget	Expenditure	Available Budget	Variance Response
AGENCY FINANCIAL OPERATIONS	AFO000	AGENCY ACCOUNTING SERVICES	AFO002	1010	LOCAL FUND	284,992.76	277,006.73	7,986.03	
				4020	FEDERAL GRANT FUND - FPR	0.00	4,560.93	(4,560.93)	
		AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	AFO003	1010	LOCAL FUND	741,217.49	740,918.06	299.43	
				4020	FEDERAL GRANT FUND - FPR	77,951.80	66,598.89	11,352.91	
		PAYROLL DEFAULT	AFO010	1010	LOCAL FUND	0.00	0.00	0.00	
		P-CARD CLEARING	AFO011	1010	LOCAL FUND	0.00	904.94	(904.94)	
				1060	SPECIAL PURPOSE REVENUE FUNDS	0.00	(985.92)	985.92	
				4020	FEDERAL GRANT FUND - FPR	0.00	0.00	0.00	
AGENCY FINANCIAL OPERATIONS Total						**1,104,162.05**	**1,089,003.63**	**15,158.42**	**Agency Financial Operations surplus derived from vacancies throughout the fiscal year in local funds.**
AGENCY MANAGEMENT PROGRAM	AMP000	ACCOUNT MANAGEMENT	AMP001	1060	SPECIAL PURPOSE REVENUE FUNDS	0.00	7,120.80	(7,120.80)	
		COMMUNICATION	AMP034	1010	LOCAL FUND	670,037.12	601,271.32	68,765.80	
		CONTRACTING AND PROCUREMENT	AMP005	1010	LOCAL FUND	78,040.84	268,475.48	(190,434.64)	
				4020	FEDERAL GRANT FUND - FPR	151,491.04	150,672.16	818.88	
		CURE THE STREETS	AMP035	1010	LOCAL FUND	118,879.34	144,987.68	(26,108.34)	
				1060	SPECIAL PURPOSE REVENUE FUNDS	7,944,413.86	7,944,413.86	0.00	
		CUSTOMER EXPERIENCE	AMP006	1010	LOCAL FUND	624,300.54	682,200.61	(57,900.07)	
				1060	SPECIAL PURPOSE REVENUE FUNDS	184,496.61	54,999.94	129,496.67	
				4020	FEDERAL GRANT FUND - FPR	1,237,940.64	1,703,938.36	(465,997.71)	
		EXECUTIVE ADMINISTRATION	AMP030	1010	LOCAL FUND	5,008,031.70	3,147,505.45	1,860,526.25	
				1060	SPECIAL PURPOSE REVENUE FUNDS	10,217,089.61	9,693,877.50	523,212.12	
				4045	PRIVATE DONATIONS -FPR	50,000.00	50,016.95	(16.95)	
		GRANTS ADMINISTRATION	AMP010	1010	LOCAL FUND	1,497,813.35	1,566,620.07	(68,806.73)	
				1060	SPECIAL PURPOSE REVENUE FUNDS	95,876.09	23,321.48	72,554.61	
				4020	FEDERAL GRANT FUND - FPR	3,070,291.35	3,202,317.89	(132,026.54)	
		HUMAN RESOURCE SERVICES	AMP011	1010	LOCAL FUND	1,917,513.83	1,292,403.12	625,110.71	
				1060	SPECIAL PURPOSE REVENUE FUNDS	580,646.81	192,057.19	388,589.62	
				4020	FEDERAL GRANT FUND - FPR	760,869.26	662,699.99	98,169.27	
		INFORMATION TECHNOLOGY SERVICES	AMP012	1010	LOCAL FUND	4,516,543.08	4,268,148.27	248,394.84	
				1060	SPECIAL PURPOSE REVENUE FUNDS	1,318,024.75	1,387,382.31	(69,357.62)	
				4020	FEDERAL GRANT FUND - FPR	4,619,883.52	4,517,641.86	102,241.63	
		PERFORMANCE AND STRATEGIC MANAGEMENT	AMP016	1010	LOCAL FUND	333,510.98	314,211.36	19,299.62	
				1060	SPECIAL PURPOSE REVENUE FUNDS	42,517.02	42,517.02	(0.00)	
				4020	FEDERAL GRANT FUND - FPR	647,403.67	691,700.32	(44,296.65)	
		POLICY	AMP036	1010	LOCAL FUND	778,006.18	738,624.01	39,382.17	
				1060	SPECIAL PURPOSE REVENUE FUNDS	108,078.05	108,078.05	0.00	
		POLICY AND LEGISLATIVE AFFAIRS	AMP017	1010	LOCAL FUND	560,523.45	1,093,301.73	(532,778.28)	
				1060	SPECIAL PURPOSE REVENUE FUNDS	0.00	238,105.80	(238,105.80)	
		PROPERTY, ASSET, AND LOGISTICS MANAGEMENT	AMP019	1010	LOCAL FUND	13,252,725.03	12,368,327.33	884,397.76	
				1060	SPECIAL PURPOSE REVENUE FUNDS	0.00	134,355.06	(134,355.06)	
		PUBLIC AFFAIRS	AMP028	1010	LOCAL FUND	0.00	188,484.78	(188,484.78)	
		RISK MANAGEMENT	AMP024	1060	SPECIAL PURPOSE REVENUE FUNDS	0.00	0.00	0.00	
				4020	FEDERAL GRANT FUND - FPR	0.00	0.00	0.00	
		TRAINING AND DEVELOPMENT	AMP026	1010	LOCAL FUND	385,685.17	327,741.22	57,943.95	
AGENCY MANAGEMENT PROGRAM Total						**60,770,632.89**	**57,807,518.97**	**2,963,113.93**	**Agency Management local surplus is mostly related to PS where retention funds were budgeted in Executive Administration but used across the agency.**
CAPTIVE OPERATIONS	GO0064	MEDICAL LIABILITY INSURANCE	O06401	4045	PRIVATE DONATIONS -FPR	0.00	0.00	0.00	
	GO0064 Total					0.00	0.00	0.00	
CAPTIVE OPERATIONS Total						0.00	0.00	0.00	
CHILD SUPPORT SERVICES PROGRAM	GO0041	FISCAL SERVICES SECTION	O04103	1010	LOCAL FUND	1,938,933.63	1,991,630.91	(52,697.21)	
				1060	SPECIAL PURPOSE REVENUE FUNDS	67,286.48	64,436.99	2,849.49	
				4020	FEDERAL GRANT FUND - FPR	3,717,414.63	3,759,586.05	(42,171.43)	
		LEGAL AND INTEGRATED SERVICES SECTION	O04107	1010	LOCAL FUND	945,668.31	870,044.10	75,624.21	
				1060	SPECIAL PURPOSE REVENUE FUNDS	277,881.17	82,065.50	195,815.67	

Program (Parent Level 2) Description	Program (Parent Level 2)	Program (Parent Level 1) Description	Program (Parent Level 1)	Appropriated Fund	Appropriated Fund Description	TotalRevised Budget	Expenditure	Available Budget	Variance Response
				4020	FEDERAL GRANT FUND - FPR	2,702,804.87	2,648,441.63	54,363.24	
		OFFICE OF THE DIVISION DEPUTY - CHILD SUPPORT SERVICES	O08118	1010	LOCAL FUND	1,062,151.42	1,036,554.71	25,596.69	
				1060	SPECIAL PURPOSE REVENUE FUNDS	451,988.61	451,988.60	0.00	
				4020	FEDERAL GRANT FUND - FPR	2,385,151.92	1,799,058.41	586,093.50	
		SHARED SERVICES SECTION	O08119	1010	LOCAL FUND	1,085,933.47	1,028,247.41	57,686.05	
				1060	SPECIAL PURPOSE REVENUE FUNDS	277,833.44	549,053.21	(271,219.77)	
				4020	FEDERAL GRANT FUND - FPR	2,256,867.01	2,322,879.21	(66,012.20)	
CHILD SUPPORT SERVICES PROGRAM Total						**17,169,914.96**	**16,603,986.73**	**565,928.24**	**Child Support surplus in federal and local funds primarily due to shifting programmatic needs affecting timeline for procurements of professional services and contracts.**
CIVIL LITIGATION DIVISION	GO0082	CIVIL ENFORCEMENT SECTION	O04302	1010	LOCAL FUND	1,517,696.06	1,514,937.70	2,758.34	
				1060	SPECIAL PURPOSE REVENUE FUNDS	76,492.57	113,053.55	(36,560.98)	
				4045	PRIVATE DONATIONS -FPR	31,608.50	12,052.80	19,555.70	
		CIVIL LITIGATION SECTION I	O08103	1010	LOCAL FUND	0.00	1,091.40	(1,091.40)	
		EQUITY SECTION	O04330	1010	LOCAL FUND	2,110,043.02	2,440,381.27	(330,338.25)	
				1060	SPECIAL PURPOSE REVENUE FUNDS	0.00	64,936.18	(64,936.18)	
		OFFICE OF THE DIVISION DEPUTY - CIVIL LITIGATION	O04303	1010	LOCAL FUND	8,345,046.24	8,899,398.11	(554,351.85)	
				1060	SPECIAL PURPOSE REVENUE FUNDS	(19,518.08)	(17,590.20)	(1,927.88)	
				4045	PRIVATE DONATIONS -FPR	307,439.41	64,677.58	242,761.83	
CIVIL LITIGATION DIVISION Total						**12,368,807.72**	**13,092,938.39**	**(724,130.67)**	**Civil Litigation shortfall is primarily due to local PS retention funds being budgeted in Executive Administration (IO) and a lower vacancy rate than budgeted .**
COMMERCIAL DIVISION	GO0083	GOVERNMENT CONTRACTS SECTION	O04312	1010	LOCAL FUND	2,061,668.05	1,937,422.10	124,245.96	
				1060	SPECIAL PURPOSE REVENUE FUNDS	43,692.03	(941.96)	44,633.99	
				4045	PRIVATE DONATIONS -FPR	69,854.79	70,505.40	(650.61)	
		LAND ACQUISITION AND BANKRUPTCY SECTION	O04314	1010	LOCAL FUND	849,983.52	753,192.63	96,790.89	
		LAND USE SECTION	O04315	1010	LOCAL FUND	292,610.41	292,819.78	(209.37)	
				4045	PRIVATE DONATIONS -FPR	31,608.50	22,542.92	9,065.58	
		OFFICE OF THE DIVISION DEPUTY - COMMERCIAL	O04305	1010	LOCAL FUND	1,517,740.99	1,592,629.42	(74,888.43)	
				1060	SPECIAL PURPOSE REVENUE FUNDS	128,652.04	204,063.37	(75,411.33)	
		TAX AND FINANCE SECTION	O04327	1010	LOCAL FUND	1,850,613.57	2,026,557.84	(175,944.27)	
COMMERCIAL DIVISION Total						**6,846,423.90**	**6,898,791.50**	**(52,367.59)**	**Commercial Division shortfall is primarily due to retention funds budgeted in Executive Administration Office (IO) PS.**
FAMILY SERVICES DIVISION	GO0084	OFFICE OF THE DIVISION DEPUTY - FAMILY SERVICES	O04301	1010	LOCAL FUND	4,757,691.48	4,527,420.97	230,270.50	
				1060	SPECIAL PURPOSE REVENUE FUNDS	0.00	0.00	0.00	
				4045	PRIVATE DONATIONS -FPR	38,246.29	0.00	38,246.29	
FAMILY SERVICES DIVISION Total						**4,795,937.77**	**4,527,420.97**	**268,516.79**	**Family Service Division surplus is associated with positions that were formulated in special purpose funds but not executed in FY24 creating savings.**
LEGAL COUNSEL DIVISION	GO0085	LEGAL ADVICE SECTION	O04316	1010	LOCAL FUND	1,717,244.85	1,511,075.20	206,169.65	
				4045	PRIVATE DONATIONS -FPR	76,492.58	(607.85)	77,100.43	
		OFFICE OF THE DIVISION DEPUTY - LEGAL COUNSEL	O04318	1010	LOCAL FUND	424,622.09	623,245.93	(198,623.84)	
				4045	PRIVATE DONATIONS -FPR	31,608.50	31,733.16	(124.66)	
LEGAL COUNSEL DIVISION Total						**2,249,968.02**	**2,165,446.44**	**84,521.58**	**Legal Counsel surplus associated with Ruff Fellows positions that were budgeted here but ultimately assigned to other divisions.**
LEGAL REPRESENTATION	GO0043	LEGAL AFFAIRS - LR	O04317	1010	LOCAL FUND	0.00	130,252.23	(130,252.23)	
		PUBLIC INTEGRITY - LR	O04322	1010	LOCAL FUND	0.00	1,246,421.13	(1,246,421.13)	
				1060	SPECIAL PURPOSE REVENUE FUNDS	101,884.42	299,715.54	(197,831.12)	
				4045	PRIVATE DONATIONS -FPR	31,608.50	30,444.86	1,163.64	
LEGAL REPRESENTATION Total						**133,492.92**	**1,706,833.76**	**(1,573,340.84)**	**Legal Representation deficiency is due to budget misalignment in DIFS where the programs did not align to the budget structure this error was subsequently corrected in 2025.**

Program (Parent Level 2) Description	Program (Parent Level 2)	Program (Parent Level 1) Description	Program (Parent Level 1)	Appropriated Fund	Appropriated Fund Description	TotalRevised Budget	Expenditure	Available Budget	Variance Response
OFFICE OF THE ATTORNEY GENERAL	GO0090	IMMEDIATE OFFICE	O08117	1010	LOCAL FUND	0.00	0.00	0.00	
				1060	SPECIAL PURPOSE REVENUE FUNDS	0.00	650.00	(650.00)	
				4020	FEDERAL GRANT FUND - FPR	0.00	40,094.22	(40,094.22)	
OFFICE OF THE ATTORNEY GENERAL Total						**0.00**	**40,744.22**	**(40,744.22)**	**Office of Attorney General deficiency in federal funds PS is due to expenditures posted in error.**
PERSONNEL LABOR AND EMPLOYMENT DIVISION	GO0086	PERSONNEL AND LABOR LITIGATION	O04320	1010	LOCAL FUND	2,246,218.05	2,197,404.45	48,813.60	
				1060	SPECIAL PURPOSE REVENUE FUNDS	655,613.03	464,196.81	191,416.22	
				4045	PRIVATE DONATIONS -FPR	31,608.50	31,779.42	(170.92)	
PERSONNEL LABOR AND EMPLOYMENT DIVISION Total						**2,933,439.58**	**2,693,380.68**	**240,058.90**	**Personnel Labor and Employment surplus is associated with special purpose revenue PS.**
PUBLIC ADVOCACY DIVISION	GO0087	ANTITRUST & NONPROFIT ENFORCEMENT SECTION	O04331	1010	LOCAL FUND	1,107,957.16	20,061.37	1,087,895.79	
				1060	SPECIAL PURPOSE REVENUE FUNDS	0.00	0.00	0.00	
		CIVIL RIGHTS SECTION	O04304	1010	LOCAL FUND	974,075.39	967,947.24	6,128.15	
				1060	SPECIAL PURPOSE REVENUE FUNDS	0.00	270,532.16	(270,532.16)	
				4045	PRIVATE DONATIONS -FPR	38,246.29	9,117.68	29,128.61	
		ELDER JUSTICE SECTION	O04309	1010	LOCAL FUND	735,995.30	870,501.46	(134,506.16)	
		OFFICE OF CONSUMER PROTECTION	O04306	1010	LOCAL FUND	2,042,643.95	2,049,558.13	(6,914.18)	
				1060	SPECIAL PURPOSE REVENUE FUNDS	1,709,000.28	2,290,343.26	(581,342.98)	
				4045	PRIVATE DONATIONS -FPR	69,854.79	23,576.29	46,278.50	
		OFFICE OF THE DIVISION DEPUTY - PUBLIC ADVOCACY	O04321	1010	LOCAL FUND	2,473,667.26	2,880,798.90	(407,131.65)	
				1060	SPECIAL PURPOSE REVENUE FUNDS	184,675.04	0.00	184,675.04	
				4045	PRIVATE DONATIONS -FPR	69,854.79	6,362.22	63,492.57	
		SOCIAL JUSTICE SECTION	O04325	1010	LOCAL FUND	1,860,646.59	1,840,610.66	20,035.94	
				1060	SPECIAL PURPOSE REVENUE FUNDS	0.00	(0.03)	0.03	
		WORKERS'RIGHTS AND ANTIFRAUD SECTION	O04329	1010	LOCAL FUND	1,125,934.53	1,056,022.19	69,912.34	
				1060	SPECIAL PURPOSE REVENUE FUNDS	541,535.69	401,939.93	139,595.76	
				4045	PRIVATE DONATIONS -FPR	38,555.49	21,665.53	16,889.96	
PUBLIC ADVOCACY DIVISION Total						**12,972,642.55**	**12,709,036.99**	**263,605.56**	**Public Advocacy Division surplus related to local PS.**
PUBLIC SAFETY DIVISION	GO0088	MENTAL HEALTH SECTION	O04319	1010	LOCAL FUND	1,621,432.30	1,667,167.26	(45,734.96)	
		CRIMINAL SECTION	O04307	1010	LOCAL FUND	2,584,831.24	3,085,070.09	(500,238.85)	
				1060	SPECIAL PURPOSE REVENUE FUNDS	283,467.70	385,522.10	(102,054.40)	
				4045	PRIVATE DONATIONS -FPR	139,709.58	93,076.59	46,632.99	
		DOMESTIC VIOLENCE AND SPECIAL VICTIMS SECTION	O04308	1010	LOCAL FUND	2,027,861.19	1,885,587.66	142,273.53	
				1060	SPECIAL PURPOSE REVENUE FUNDS	121,762.30	126,486.80	(4,724.50)	
				4045	PRIVATE DONATIONS -FPR	31,608.50	22,542.93	9,065.57	
		JUVENILE SECTION	O04313	1010	LOCAL FUND	2,677,534.40	2,646,293.01	31,241.39	
				1060	SPECIAL PURPOSE REVENUE FUNDS	254,598.51	235,269.52	19,328.99	
				4045	PRIVATE DONATIONS -FPR	141,844.50	26,707.94	115,136.56	
		OFFICE OF THE DIVISION DEPUTY - PUBLIC SAFETY	O04323	1010	LOCAL FUND	4,137,753.32	4,037,258.45	100,494.87	
				1060	SPECIAL PURPOSE REVENUE FUNDS	392,989.68	258,634.62	134,355.06	
		RESTORATIVE JUSTICE SECTION	O04324	1010	LOCAL FUND	1,776,818.97	1,874,318.11	(97,499.14)	
				1060	SPECIAL PURPOSE REVENUE FUNDS	66,968.33	70,893.07	(3,924.74)	
				4020	FEDERAL GRANT FUND - FPR	118,063.12	75,438.90	42,624.22	
	GO0088 Total					16,377,243.64	16,490,267.05	(113,023.41)	
PUBLIC SAFETY DIVISION Total						16,377,243.64	16,490,267.05	(113,023.41)	
SOLICITOR GENERAL DIVISION	GO0089	APPELLATE SERVICES SECTION	O04328	1010	LOCAL FUND	2,585,480.82	2,646,908.81	(61,427.99)	
				1060	SPECIAL PURPOSE REVENUE FUNDS	360,102.05	257,165.16	102,936.89	
				4045	PRIVATE DONATIONS -FPR	0.00	9,117.63	(9,117.63)	
		OFFICE OF THE DIVISION DEPUTY - SOLICITOR GENERAL	O04326	1010	LOCAL FUND	1,125,479.11	1,115,914.96	9,564.15	
				4045	PRIVATE DONATIONS -FPR	3,535.68	0.00	3,535.68	
SOLICITOR GENERAL DIVISION Total						**4,074,597.66**	**4,029,106.56**	**45,491.10**	**Solicitor General surplus is due to local NPS in contractual services and PS in special purpose revenue fund.**
SUPPORT SERVICES DIVISION	GO0042	INVESTIGATIONS	O04201	1010	LOCAL FUND	1,047,198.11	965,959.09	81,239.02	
SUPPORT SERVICES DIVISION Total						**1,047,198.11**	**965,959.09**	**81,239.02**	**Support Service surplus associated with local PS.**
Grand Total						**142,844,461.77**	**140,820,434.98**	**2,024,026.81**	

FY25 Budget to Actual by Program and Activity								
Program (Parent Level 2) Description	Program (Parent Level 2)	Program (Parent Level 1) Description	Program (Parent Level 1)	Appropriated Fund	Appropriated Fund Description	Total Revised Budget	Expenditure	Available Budget
AGENCY FINANCIAL OPERATIONS	AFO000	AGENCY ACCOUNTING SERVICES	AFO002	1010	LOCAL FUND	355,187.68	114,852.41	240,335.27
				4020	FEDERAL GRANT FUND - FPR	41,319.04	7,022.67	34,296.37
		AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	AFO003	1010	LOCAL FUND	725,888.68	225,960.43	499,928.25
				4020	FEDERAL GRANT FUND - FPR	0.00	(1,721.28)	1,721.28
		PAYROLL DEFAULT	AFO010	1010	LOCAL FUND	0.00	2,258.11	(2,258.11)
		P-CARD CLEARING	AFO011	1010	LOCAL FUND	0.00	11,184.91	(11,184.91)
				1060	SPECIAL PURPOSE REVENUE FUNDS	0.00	10,064.51	(10,064.51)
				4020	FEDERAL GRANT FUND - FPR	0.00	14,290.78	(14,290.78)
		SOAR CONVERSION	AFO019	3075	INTRA-DISTRICT CAPITAL FUNDS	113,874.44	0.00	113,874.44
AGENCY FINANCIAL OPERATIONS Total						**1,236,269.84**	**383,912.54**	**852,357.30**
AGENCY MANAGEMENT PROGRAM	AMP000	COMMUNICATION	AMP034	1010	LOCAL FUND	0.00	0.00	0.00
		CONTRACTING AND PROCUREMENT	AMP005	1010	LOCAL FUND	0.00	0.00	0.00
				4020	FEDERAL GRANT FUND - FPR	0.00	0.00	0.00
		CURE THE STREETS	AMP035	1010	LOCAL FUND	0.00	0.00	0.00
				1060	SPECIAL PURPOSE REVENUE FUNDS	0.00	0.00	0.00
		CUSTOMER EXPERIENCE	AMP006	1010	LOCAL FUND	0.00	(669.75)	669.75
				1060	SPECIAL PURPOSE REVENUE FUNDS	0.00	(4,675.26)	4,675.26
				4020	FEDERAL GRANT FUND - FPR	0.00	(9,075.53)	9,075.53
		EXECUTIVE ADMINISTRATION	AMP030	1010	LOCAL FUND	0.00	(8,796.80)	8,796.80
				1060	SPECIAL PURPOSE REVENUE FUNDS	0.00	(16,557.39)	16,557.39
		GRANTS ADMINISTRATION	AMP010	1010	LOCAL FUND	0.00	(209.34)	209.34
				1060	SPECIAL PURPOSE REVENUE FUNDS	0.00	0.00	0.00
				4020	FEDERAL GRANT FUND - FPR	0.00	(406.36)	406.36
		HUMAN RESOURCE SERVICES	AMP011	1010	LOCAL FUND	975,753.00	283,484.19	692,268.81
				1060	SPECIAL PURPOSE REVENUE FUNDS	207,279.51	33,263.24	174,016.27
				4020	FEDERAL GRANT FUND - FPR	751,560.84	222,738.12	528,822.72
		INFORMATION TECHNOLOGY SERVICES	AMP012	1010	LOCAL FUND	4,716,181.47	1,284,858.28	1,752,625.96
				1060	SPECIAL PURPOSE REVENUE FUNDS	1,535,751.57	201,226.66	822,868.14
				3030	CAPITAL FUND - OTHER	2,042,129.02	0.00	1,852,475.01
				3065	CAPITAL - FEDERAL PAYMENT	2,886.40	0.00	2,886.40
				4020	FEDERAL GRANT FUND - FPR	6,990,428.10	798,654.76	3,412,735.39
		PERFORMANCE AND STRATEGIC MANAGEMENT	AMP016	1010	LOCAL FUND	0.00	0.00	0.00
				4020	FEDERAL GRANT FUND - FPR	0.00	0.00	0.00
		POLICY	AMP036	1010	LOCAL FUND	0.00	0.00	0.00
				1060	SPECIAL PURPOSE REVENUE FUNDS	0.00	0.00	0.00
		POLICY AND LEGISLATIVE AFFAIRS	AMP017	1010	LOCAL FUND	0.00	0.00	0.00
				1060	SPECIAL PURPOSE REVENUE FUNDS	0.00	0.00	0.00
		PROPERTY, ASSET, AND LOGISTICS MANAGEMENT	AMP019	1010	LOCAL FUND	13,318,875.13	4,403,157.39	8,648,224.54
				1060	SPECIAL PURPOSE REVENUE FUNDS	0.00	0.00	0.00
		PUBLIC AFFAIRS	AMP028	1010	LOCAL FUND	0.00	0.00	0.00
		TRAINING AND DEVELOPMENT	AMP026	1010	LOCAL FUND	438,685.17	51,495.00	204,115.16
AGENCY MANAGEMENT PROGRAM Total						**30,979,530.21**	**7,238,487.21**	**18,131,428.83**
CAPTIVE OPERATIONS	GO0064	MEDICAL LIABILITY INSURANCE	O06401	4045	PRIVATE DONATIONS -FPR	0.00	0.00	0.00
CAPTIVE OPERATIONS Total						**0.00**	**0.00**	**0.00**
CHILD SUPPORT SERVICES PROGRAM	GO0041	FISCAL SERVICES SECTION	O04103	1010	LOCAL FUND	2,828,279.29	496,793.50	1,798,081.51
				1060	SPECIAL PURPOSE REVENUE FUNDS	148,970.11	17,088.00	131,882.11
				4020	FEDERAL GRANT FUND - FPR	5,647,754.71	1,066,549.99	3,545,772.86
		LEGAL AND INTEGRATED SERVICES SECTION	O04107	1010	LOCAL FUND	2,225,563.61	635,393.17	1,589,926.29
				1060	SPECIAL PURPOSE REVENUE FUNDS	432,084.22	20,611.04	191,473.18
				4020	FEDERAL GRANT FUND - FPR	6,541,580.69	1,279,563.50	5,261,543.24
		OFFICE OF THE DIVISION DEPUTY - CHILD SUPPORT SERVICES	O08118	1010	LOCAL FUND	2,015,214.91	230,221.20	1,664,425.82
				1060	SPECIAL PURPOSE REVENUE FUNDS	1,290,249.46	93,001.06	771,980.73
				4020	FEDERAL GRANT FUND - FPR	4,587,534.99	196,183.35	4,169,612.94

Program (Parent Level 2) Description	Program (Parent Level 2)	Program (Parent Level 1) Description	Program (Parent Level 1)	Appropriated Fund	Appropriated Fund Description	Total Revised Budget	Expenditure	Available Budget
		SHARED SERVICES SECTION	O08119	1010	LOCAL FUND	1,506,735.25	362,871.48	1,099,230.61
				1060	SPECIAL PURPOSE REVENUE FUNDS	349,653.11	178,373.74	171,279.37
				4020	FEDERAL GRANT FUND - FPR	3,898,831.61	807,424.86	3,004,765.91
CHILD SUPPORT SERVICES PROGRAM Total						**31,472,451.96**	**5,384,074.89**	**23,399,974.57**
CIVIL LITIGATION DIVISION	GO0082	CIVIL ENFORCEMENT SECTION	O04302	1010	LOCAL FUND	1,840,737.40	479,247.22	1,361,490.18
				1060	SPECIAL PURPOSE REVENUE FUNDS	228,819.49	54,110.29	174,709.20
				4045	PRIVATE DONATIONS -FPR	9,725.69	9,923.79	(198.10)
		CIVIL LITIGATION SECTION I	O08103	1010	LOCAL FUND	1,466,273.29	318,044.97	1,148,228.32
				1060	SPECIAL PURPOSE REVENUE FUNDS	0.00	19,699.48	(19,699.48)
		CIVIL LITIGATION SECTION II	O08104	1010	LOCAL FUND	1,773,435.90	491,196.74	1,282,239.16
				4045	PRIVATE DONATIONS -FPR	9,725.69	10,313.37	(587.68)
		CIVIL LITIGATION SECTION III	O08105	1010	LOCAL FUND	1,494,744.32	316,064.43	1,178,679.89
				4045	PRIVATE DONATIONS -FPR	9,725.69	10,096.31	(370.62)
		CIVIL LITIGATION SECTION IV	O08106	1010	LOCAL FUND	1,541,959.06	354,563.42	1,187,395.64
				4045	PRIVATE DONATIONS -FPR	9,725.69	10,284.37	(558.68)
		EQUITY SECTION	O04330	1010	LOCAL FUND	2,176,193.02	582,528.17	1,593,664.85
				1060	SPECIAL PURPOSE REVENUE FUNDS	137,385.36	27,747.97	109,637.39
		OFFICE OF THE DIVISION DEPUTY - CIVIL LITIGATION	O04303	1010	LOCAL FUND	2,452,793.79	697,161.29	1,755,632.50
				1060	SPECIAL PURPOSE REVENUE FUNDS	0.00	0.00	0.00
				4045	PRIVATE DONATIONS -FPR	0.00	1,561.70	(1,561.70)
CIVIL LITIGATION DIVISION Total						**13,151,244.39**	**3,382,543.52**	**9,768,700.87**
COMMERCIAL DIVISION	GO0083	GOVERNMENT CONTRACTS SECTION	O04312	1010	LOCAL FUND	2,043,448.96	542,083.14	1,501,365.82
				3075	INTRA-DISTRICT CAPITAL FUNDS	0.00	0.00	0.00
				4045	PRIVATE DONATIONS -FPR	9,725.69	10,610.34	(884.65)
		LAND ACQUISITION AND BANKRUPTCY SECTION	O04314	1010	LOCAL FUND	858,558.57	257,714.69	600,843.88
				3075	INTRA-DISTRICT CAPITAL FUNDS	90,000.00	0.00	90,000.00
		LAND USE SECTION	O04315	1010	LOCAL FUND	272,267.56	89,277.89	182,989.67
				1060	SPECIAL PURPOSE REVENUE FUNDS	155,619.39	50,819.77	104,799.62
				4045	PRIVATE DONATIONS -FPR	9,725.69	9,642.74	82.95
		OFFICE OF THE DIVISION DEPUTY - COMMERCIAL	O04305	1010	LOCAL FUND	1,454,540.06	416,355.60	1,038,184.46
				1060	SPECIAL PURPOSE REVENUE FUNDS	135,624.24	41,689.95	93,934.29
		TAX AND FINANCE SECTION	O04327	1010	LOCAL FUND	2,024,739.70	555,339.18	1,469,400.52
COMMERCIAL DIVISION Total						**7,054,249.86**	**1,973,533.30**	**5,080,716.56**
FAMILY SERVICES DIVISION	GO0084	CHILD PROTECTION SECTION I	O08107	1010	LOCAL FUND	865,306.76	230,790.09	634,516.67
		CHILD PROTECTION SECTION II	O08108	1010	LOCAL FUND	752,188.13	191,505.01	560,683.12
		CHILD PROTECTION SECTION III	O08109	1010	LOCAL FUND	536,554.70	139,426.07	397,128.63
		CHILD PROTECTION SECTION IV	O08110	1010	LOCAL FUND	652,937.05	118,996.51	533,940.54
		OFFICE OF THE DIVISION DEPUTY - FAMILY SERVICES	O04301	1010	LOCAL FUND	1,468,361.87	414,785.02	1,053,576.85
FAMILY SERVICES DIVISION Total						**4,275,348.51**	**1,095,502.70**	**3,179,845.81**
LEGAL COUNSEL DIVISION	GO0085	LEGAL ADVICE SECTION	O04316	1010	LOCAL FUND	1,279,326.30	363,034.95	916,291.35
		OFFICE OF THE DIVISION DEPUTY - LEGAL COUNSEL	O04318	1010	LOCAL FUND	557,648.24	166,250.60	391,397.64
				4045	PRIVATE DONATIONS -FPR	9,725.69	10,610.34	(884.65)
LEGAL COUNSEL DIVISION Total						**1,846,700.23**	**539,895.89**	**1,306,804.34**
LEGAL REPRESENTATION	GO0043	LEGAL AFFAIRS - LR	O04317	1010	LOCAL FUND	0.00	0.00	0.00
		PUBLIC INTEGRITY - LR	O04322	1010	LOCAL FUND	0.00	1,756.31	(1,756.31)
				1060	SPECIAL PURPOSE REVENUE FUNDS	0.00	0.00	0.00
				3075	INTRA-DISTRICT CAPITAL FUNDS	0.00	0.00	0.00
				4045	PRIVATE DONATIONS -FPR	0.00	1,756.24	(1,756.24)
LEGAL REPRESENTATION Total						**0.00**	**3,512.55**	**(3,512.55)**
OFFICE OF THE ATTORNEY GENERAL	GO0090	COMMUNICATION	O08113	1010	LOCAL FUND	656,178.28	180,495.26	475,683.02
		CURE THE STREETS	O08114	1010	LOCAL FUND	153,419.68	47,509.22	105,910.46
				1060	SPECIAL PURPOSE REVENUE FUNDS	9,166,468.60	2,018,101.74	688,330.23
				4020	FEDERAL GRANT FUND - FPR	2,000,000.00	0.00	2,000,000.00
		IMMEDIATE OFFICE	O08117	1010	LOCAL FUND	8,206,007.54	1,123,253.66	6,110,299.43

Program (Parent Level 2) Description	Program (Parent Level 2)	Program (Parent Level 1) Description	Program (Parent Level 1)	Appropriated Fund	Appropriated Fund Description	Total Revised Budget	Expenditure	Available Budget
				1060	SPECIAL PURPOSE REVENUE FUNDS	12,129,153.30	1,574,020.66	8,280,384.81
				4020	FEDERAL GRANT FUND - FPR	340,000.00	46,590.63	90,000.01
				4045	PRIVATE DONATIONS -FPR	796,585.98	0.00	796,585.98
				4040	PRIVATE GRANT FUND -FPR	50,000.00	0.00	50,000.00
		LEGAL AFFAIRS SECTION	O08116	1010	LOCAL FUND	754,318.37	231,778.15	522,540.22
		POLICY	O08115	1010	LOCAL FUND	827,143.06	178,142.90	649,000.16
				1060	SPECIAL PURPOSE REVENUE FUNDS	142,623.22	26,853.14	115,770.08
OFFICE OF THE ATTORNEY GENERAL Total						**35,221,898.03**	**5,426,745.36**	**19,884,504.40**
PERSONNEL LABOR AND EMPLOYMENT DIVISION	GO0086	OFFICE OF THE DIVISION DEPUTY - PERSONNEL LABOR AND EMPLOYMENT	O08112	1010	LOCAL FUND	473,395.22	101,782.98	371,612.24
		PERSONNEL AND LABOR LITIGATION	O04320	1010	LOCAL FUND	1,749,882.65	500,071.33	1,249,811.32
				1060	SPECIAL PURPOSE REVENUE FUNDS	700,367.01	104,600.17	595,766.84
				4045	PRIVATE DONATIONS -FPR	9,725.69	10,664.26	(938.57)
PERSONNEL LABOR AND EMPLOYMENT DIVISION Total						**2,933,370.57**	**717,118.74**	**2,216,251.83**
PUBLIC ADVOCACY DIVISION	GO0087	ANTITRUST & NONPROFIT ENFORCEMENT SECTION	O04331	1010	LOCAL FUND	1,266,978.63	318,344.84	948,633.79
		CIVIL RIGHTS SECTION	O04304	1010	LOCAL FUND	967,673.74	286,539.95	681,133.79
				1060	SPECIAL PURPOSE REVENUE FUNDS	231,521.69	73,046.52	158,475.17
		ELDER JUSTICE SECTION	O04309	1010	LOCAL FUND	887,290.58	242,465.17	644,825.41
		OFFICE OF CONSUMER PROTECTION	O04306	1010	LOCAL FUND	2,007,172.21	493,870.42	1,513,301.79
				1060	SPECIAL PURPOSE REVENUE FUNDS	1,134,281.83	399,810.70	655,069.29
				4045	PRIVATE DONATIONS -FPR	9,725.69	10,664.29	(938.60)
		OFFICE OF THE DIVISION DEPUTY - PUBLIC ADVOCACY	O04321	1010	LOCAL FUND	2,792,633.46	736,485.60	2,056,147.86
				1060	SPECIAL PURPOSE REVENUE FUNDS	616,646.45	302,926.65	313,719.80
				4045	PRIVATE DONATIONS -FPR	19,451.38	18,252.96	1,198.42
		SOCIAL JUSTICE SECTION	O04325	1010	LOCAL FUND	1,618,325.87	545,048.10	1,073,277.77
				1060	SPECIAL PURPOSE REVENUE FUNDS	179,214.67	35,672.11	143,542.56
				4045	PRIVATE DONATIONS -FPR	36,165.80	0.00	36,165.80
		WORKERS'RIGHTS AND ANTIFRAUD SECTION	O04329	1010	LOCAL FUND	979,819.15	241,073.40	738,745.75
				1060	SPECIAL PURPOSE REVENUE FUNDS	775,758.08	160,509.94	615,248.14
				4045	PRIVATE DONATIONS -FPR	54,384.43	27,184.93	27,199.50
PUBLIC ADVOCACY DIVISION Total						**13,577,043.66**	**3,891,895.58**	**9,605,746.24**
PUBLIC SAFETY DIVISION	GO0088	MENTAL HEALTH SECTION	O04319	1010	LOCAL FUND	1,639,596.64	511,060.81	1,128,535.83
		CRIMINAL SECTION	O04307	1010	LOCAL FUND	2,816,133.71	615,960.71	2,200,173.00
				1060	SPECIAL PURPOSE REVENUE FUNDS	306,477.02	429,681.82	(123,204.80)
				4045	PRIVATE DONATIONS -FPR	19,451.38	21,989.16	(2,537.78)
		DOMESTIC VIOLENCE AND SPECIAL VICTIMS SECTION	O04308	1010	LOCAL FUND	1,849,287.61	539,369.07	1,309,918.54
				1060	SPECIAL PURPOSE REVENUE FUNDS	136,890.08	37,048.21	99,841.87
				4045	PRIVATE DONATIONS -FPR	9,725.69	5,392.41	4,333.28
		JUVENILE SECTION	O04313	1010	LOCAL FUND	3,201,013.63	828,076.03	2,372,937.60
				1060	SPECIAL PURPOSE REVENUE FUNDS	330,338.70	67,334.97	263,003.73
				4045	PRIVATE DONATIONS -FPR	19,451.38	19,550.62	(99.24)
		OFFICE OF THE DIVISION DEPUTY - PUBLIC SAFETY	O04323	1010	LOCAL FUND	4,061,725.46	1,010,639.03	3,051,086.43
				1060	SPECIAL PURPOSE REVENUE FUNDS	192,336.85	239,140.08	(46,803.23)
		RESTORATIVE JUSTICE SECTION	O04324	1010	LOCAL FUND	1,763,049.47	489,413.01	1,272,242.46
				1060	SPECIAL PURPOSE REVENUE FUNDS	72,900.38	25,859.58	47,040.80
				4020	FEDERAL GRANT FUND - FPR	112,044.42	38,486.52	73,557.90
PUBLIC SAFETY DIVISION Total						**16,530,422.42**	**4,879,002.03**	**11,650,026.39**
SOLICITOR GENERAL DIVISION	GO0089	APPELLATE SERVICES SECTION	O04328	1010	LOCAL FUND	2,701,836.84	709,740.43	1,992,096.41
				1060	SPECIAL PURPOSE REVENUE FUNDS	482,713.70	65,926.67	416,787.03
		OFFICE OF THE DIVISION DEPUTY - SOLICITOR GENERAL	O04326	1010	LOCAL FUND	1,042,602.34	313,209.44	729,392.90
				4045	PRIVATE DONATIONS -FPR	45,963.22	16,717.11	29,246.11
SOLICITOR GENERAL DIVISION Total						**4,273,116.10**	**1,105,593.65**	**3,167,522.45**
SUPPORT SERVICES DIVISION	GO0042	CUSTOMER SERVICE SECTION	O04203	1010	LOCAL FUND	325,935.54	100,451.83	225,483.71
				4020	FEDERAL GRANT FUND - FPR	258,283.03	78,927.14	179,355.89
		INVESTIGATIONS	O04201	1010	LOCAL FUND	949,140.67	284,192.77	664,947.90

Program (Parent Level 2) Description	Program (Parent Level 2)	Program (Parent Level 1) Description	Program (Parent Level 1)	Appropriated Fund	Appropriated Fund Description	Total Revised Budget	Expenditure	Available Budget
		OFFICE OF THE DIVISION DEPUTY - SUPPORT SERVICES	O04204	1010	LOCAL FUND	367,348.27	114,012.88	253,335.39
				1060	SPECIAL PURPOSE REVENUE FUNDS	137,197.97	39,549.00	97,648.97
				4020	FEDERAL GRANT FUND - FPR	314,365.08	89,581.90	224,783.18
		OPERATIONS SECTION	O04202	1010	LOCAL FUND	740,043.85	159,966.03	358,841.72
				4020	FEDERAL GRANT FUND - FPR	375,858.54	97,104.23	278,754.31
SUPPORT SERVICES DIVISION Total						**3,468,172.95**	**963,785.78**	**2,283,151.07**
Grand Total						**166,019,818.73**	**36,985,603.74**	**110,523,518.11**

FY24 Reprogramming

Reprogramming Number	Funding source	Total amount	Reprogramming purpose-within the agency	Original Purpose of Funds Before Reprogramming
REPROG-1141	SPR	557,730.00	The reallocation supported FY24 litigation activities and the CARES interagency agreement. Reprogramming from office supplies (7111002), prof service (7131009) and purchase-other equipment (7171005) to cover requirement expenses in grants (7141007).	The original purpose of the funds was to support contractual/professional services, equipment, and supplies within the Litigation Support Fund (LSF).
REPROG-1228	Local	7,410.12	FY 2024 local reprogramming in the amount of $7,410.12 within the Office of the Attorney General (OAG) to align the auto-fuel budget. Auto-fuel was budgeted in fleet (7131005) and should have been budgeted in the auto fuel (7121002) account. The reprogramming shifted the assessed amount for auto fuel to the correct project and account code.	NA -- the original purpose of the funds was the same as the reprogrammed purpose. The reprogramming corrects a FY24 budget formulation error.
REPROG-1229	Local	1,014,322.00	Request for FY 2024 Local Reprogramming – Realignment of the Employee Retention & Stabilization Funding. The retention and stabilization funds were inadvertently allocated to the Cure-the-Streets (CTS) program rather than the Immediate Office program in the FY24 formulated budget. The reprogramming of $1,014,322 in personnel services (701300C) aligned the budget to the correct program and cost center during FY 2024. The realignment moved budget from the Cure the Streets cost center (50383) and program (100178) to the correct cost center (50198) and program (100151) within the OAG Immediate Office.	NA -- the original purpose of the funds was the same as the reprogrammed purpose. The reprogramming corrects a FY24 budget formulation error.
Grant Reprogramming Adjustment 32	Federal	7,000.00	Reprogramming properly aligned the NPS budget with expected cost through the end of fiscal year 2024. The realignment reduced the Continuing Full Time (701100C) and Fringe Benefits (701400C) budgets and increase Contractual Service-Other (713200C) budget for expected outlays.	The original purpose of the funds was to support personnel services in the DOJJDP Juvenile Justice Grant.
Grant Reprogramming Adjustment 33	Federal	211,413.44	Reprogramming properly aligned the NPS budget with expected cost through the end of fiscal year 2024. The realignment reduced the Continuing Full Time (701100C) and Misc. Fringe Benefits (701400C) budgets and increase the Contractual Service-Other (713200C) budget for expected outlays. The reallocation supported planned expenditures in the Contractual Service-Other budget.	The original purpose of the funds was to support personnel services in the Child Support Incentive Grant.
Grant Reprogramming Adjustment 45	Federal	1,188,140.31	The reprogramming of $1,188,140.31 properly aligned the PS budget with expected cost through the end of fiscal year 2024. The realignment reduced the Contractual Services-Other (7132001) and increase (7011001) Personnel Services-Continuing Full-Time, (7014008) Personnel Services-Fringe Benefits miscellaneous and (7011003) Indirect Cost Recovery (IDRC) Clearing Labor budget for expected outlays. The reallocation supported expenditures in the personnel services (PS) budget. Positions that were initially budgeted 100% to TANF have subsequently been split funded between the federal grant at 66% and the TANF fund at 34%. In addition, OAG has implemented allowable indirect cost recovery which transfers allocable expenditures from local funds to the federal grant. The result of these two changes requires additional PS authority for the federal grant.	The original purpose of the funds was to support non-personnel services in the Child Support Enforcement Program Grant.

Reprogramming Number	Funding source	Total amount	Reprogramming purpose-within the agency	Original Purpose of Funds Before Reprogramming
REPROG25-0158	Local	900,000.00	The reprogramming of $900,000 was part of the FY24 citywide reprogramming (round 1) to balance the District's local budget.	The original purpose of the funds was to support personnel services costs in OAG.
REPROG25-0168	Local	500,000.00	The reprogramming of $500,000 was part of the FY24 citywide reprogramming (round 2) to balance the District's local budget.	The original purpose of the funds was to support personnel services costs in OAG. The funds were available in FY24 due to less than expected outlays for the authorized employee retention funding.

FY25 Reprogramming

Reprogramming Number	Funding source	Total amount	Reprogramming purpose-within the agency	Original Purpose of Funds Before Reprogramming
Grant Reprogramming Adjustment 1	Federal	18,000.00	FY 2025 Grant Reprogramming – DOJJDP Juvenile Justice Grant. Reprogramming is needed to properly align the NPS budget with expected cost in fiscal year 2025. The reallocation is needed to support planned expenditures in Other Services & Charges to provide cognitive behavioral therapy to youth charge with serious violent crime through OAG's restorative justice program, as authorized by the federal grant.	The original purpose of the funds was to support personnel services in the DOJJDP Juvenile Justice Grant.
Grant Reprogramming Adjustment 2	Federal	22,925.76	FY 2025 Grant Reprogramming – CSSD Program Structure Realignment. the reprogramming of $22,925.76 of Federal Fund nonpersonal services dollars to align funds with OAG's approved budget structure for FY 2025. Currently, there is a misalignment of program codes 500109 vs. 500309. The reprogramming moves budget from the Case Initiation Unit (500109) to the Workforce Development Unit (500309) within the Child Support Services Division.	NA -- the original purpose of the funds is the same as the reprogram purpose. The reprogramming corrects a misalignment of program codes to ensure OAG's budget structure is set-up as approved for FY25.
REPROG-1426	Local	140,000.00	Request for FY25 Local Reprogramming - Domestic Workers (DIFS Program Correction). The reprogramming request is only to align the budget to the correct program code to support OAG's Domestic Worker's Program.	NA -- the original purpose of the funds is the same as the reprogram purpose. The reprogramming corrects a misalignment of program codes to ensure OAG's budget structure is set-up as approved for FY25.

Reprogramming Number	Funding source	Total amount	Reprogramming purpose-within the agency	Original Purpose of Funds Before Reprogramming
REPROG-1427	Local	37,000.00	Request for FY25 Local Reprogramming - Support for Extended HVAC. The reprogramming is necessary to fully fund required facilities costs in the Support Services Division.	The original purpose of the funds was to support contractual/professional services within OAG's Civil Litigation Division.
REPROG-1428	SPR	307,730.00	Request for FY 2025 Reprogramming – Litigation Support Fund (1060094). OAG is partnering with the Department of Human Services (DHS) to support the Community Approaches to Rapid Engagement Services pilot program a grant to assist families and youth stabilization. To issue the grant funding to DHS, the funds must be loaded in the subsidies and transfer parent account budget line item.	The original purpose of the funds was to support contractual/professional services within the Litigation Support Fund (LSF).
REPROG-1466	Local	2,827,776.70	The Local Fund reprogramming request of $2,827,777 moves PS/NPS dollars to align funds with OAG's approved budget structure for FY 2025. Currently, there is a misalignment of program codes 100151 vs. 500304. The reprogramming moves budget from Executive Administration-100151 (the incorrect program code) to the Immediate Office-500304 (the correct program code). It also moves budget from the Case Initiation Unit (500109) to the First Response Unit (500113) within the Child Support Services Division to align with our approved budget structure.	NA -- the original purpose of the funds is the same as the reprogram purpose. The reprogramming corrects a misalignment of program codes to ensure OAG's budget structure is set-up as approved for FY25.
REPROG-1467	SPR	3,763,274.59	The LSF reprogramming request of $3,763,275 moves PS/NPS dollars to align funds with OAG's approved budget structure for FY 2025. Currently, there is a misalignment of program codes 100151 vs. 500304. The reprogramming moves budget from Executive Administration-100151 (the incorrect program code) to the Immediate Office-500304 (the correct program code).	NA -- the original purpose of the funds is the same as the reprogram purpose. The reprogramming corrects a misalignment of program codes to ensure OAG's budget structure is set-up as approved for FY25.

OAG Seller Agency

Fund Number	Fund Description	Program	Cost Center	Buyer agency name	Seller agency name	Purpose/Description of MOU services	OAG Division/Section	Service Period Start Date	Service Period End Date	Total MOU amount ($), including any modifications
1010001/4020002	Local /FEDERAL	800144	80185	FO0 - OFFICE OF VICTIM SERVICES AND JUSTICE GRANTS	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	Prosecution & Representation for Domestic Violence	Public Safety Division/Domestic Violence & Special Victims	10/1/2024	9/30/2025	488,579.00
1010001	LOCAL	200058	20037	AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER	GENERAL FOR THE DISTRICT OF COLUMBIA	AT0.01407D.LEGAL SERVICES TAX & REVENUE	Commercial Division/Tax and Finance	10/1/2024	9/30/2025	370,482.05
1010001	LOCAL	100151	50166	BY0 - DEPARTMENT OF AGING AND COMMUNITY LIVING	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	LEGAL SERVICES	Public Safety Division/Domestic Violence & Special Victims	10/1/2024	9/30/2025	60,000.00
4020004	FEDERAL	100127	60004	KA0 - DISTRICT DEPARTMENT OF TRANSPORTATION	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	General Legal Services	Commercial Division/Government Contracts Section	10/1/2024	9/30/2025	481,351.63
4020002	FEDERAL	600230	60200	KA0 - DISTRICT DEPARTMENT OF TRANSPORTATION	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	Driving Under the Influence Prosecutor Program - MOU - PT 9299	Public Safety Division/Criminal Se	10/1/2024	9/30/2025	880,514.43
4020003	FEDERAL	600230	60200	KA0 - DISTRICT DEPARTMENT OF TRANSPORTATION	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	Agressive Driving Prosecutor	Public Safety Division/Criminal Section	10/1/2024	9/30/2025	141,826.18
4020004	FEDERAL	100127	60004	KA0 - DISTRICT DEPARTMENT OF TRANSPORTATION	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	Key Bridge NW Project Amendment OAG MOU	Commercial Division	10/1/2024	9/30/2025	544,100.00
1010001	LOCAL FUNDS	700289	70417	RM0 - DEPARTMENT OF BEHAVIORAL HEALTH	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	LEGAL SERVICES	Litigation Experts	10/1/2024	9/30/2025	96,698.68
1060327	SUSTAINABLE ENERGY TR	600058	60061	KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	WGL Rate Case Litigation	Public Advocacy Division/Social Justice Section	10/1/2024	9/30/2025	100,000.00
1010094	DISABILITY COMP. NON -	500089	50162	BG0 - D.C. OFFICE OF RISK MANAGEMENT	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	LEGAL SERVICES	Civil Litigation Division/Personnel & Labor Relations Section	10/1/2024	9/30/2025	110,000.00
1010001	LOCAL FUNDS	500264	50190	DA0 - REAL PROPERTY TAX APPEALS COMMISSION	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	DA0.01479D.RPTAC LITIGATION	Commerical Division/Tax & Finance	10/1/2024	9/30/2025	10,000.00
4025002	FEDERAL MEDICIAD PAYN	100092	70282	HT0 - DEPARTMENT OF HEALTH CARE FINANCE	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	HT0.11437D.LEGAL SERVICES - DHCF	Legal Counsel Division/Legal Cou	10/1/2024	9/30/2025	30,543.01
4025002	FEDERAL MEDICIAD PAYN	100092	70282	HT0 - DEPARTMENT OF HEALTH CARE FINANCE	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	LEGAL SERVICES (PAD)	Public Advocacy Division/Public Advocacy Division	10/1/2024	9/30/2025	47,415.34
4025002	FEDERAL MEDICIAD PAYN	100092	70282	HT0 - DEPARTMENT OF HEALTH CARE FINANCE	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	LEGAL SERVICES (CES)	Civil Litigation Division/Civil Enforcement Section	10/1/2024	9/30/2025	73,808.15
4020002	FEDERAL	700148	70288	JA0 - DEPARTMENT OF HUMAN SERVICES	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	JA0.01477D.WELFARE FRAUD	Public Safety Division/Criminal Se	10/1/2024	9/30/2025	172,067.79
4020002	FEDERAL	700131	70290	DQ0 - COMMISSION ON JUDICIAL DISABILITIES AND TENURE	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	DQ0.CJDT Records Automation	Information Technology Division	10/1/2024	9/30/2025	139,800.00
4020002	FEDERAL	100092	70391	RL0 - CHILD AND FAMILY SERVICES AGENCY	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	RL0.10143D.LEGAL SERVICES - CFSA	Family Services Division	10/1/2024	9/30/2025	2,500,000.00

OAG Buyer Agency

Fund Number	Fund Description	Program	Cost Center	Buyer agency name	Seller agency name	Purpose/Description of MOU services	OAG Division/Section	Service Period Start Date	Service Period End Date	Total MOU amount ($), including any modifications

Fund Number	Fund Description	Program	Cost Center	Buyer agency name	Seller agency name	Purpose/Description of MOU services	OAG Division/Section	Service Period Start Date	Service Period End Date	Total MOU amount ($), including any modifications
1060094	SPECIAL PURPOSE-LSF	500304	50198	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	JA0 - DEPARTMENT OF HUMAN SERVICES	CARES agreement	Public Safety Division	10/1/2024	9/30/2025	307,730.00
1060094	SPECIAL PURPOSE-LSF	500304	50198	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	GE0 - Office of the State Board of Education (SBOE)	ATTEND Mediation Program	Public Safety Division/Criminal Se	10/1/2024	9/30/2025	5,540.00
1010001/ 4020002	LOCAL / FEDERAL	500113	50346	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	FA0-METROPOLITAN POLICE DEPARTMENT	Paternity Testing/Warrant	CSSD	10/1/2025	9/30/2025	473,552.87
1010001	LOCAL	500304	50198	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	TO0 - Office of the Chief Technology Officer	Azure	Information Technology Division	10/1/2024	9/30/2025	197,280.48
1010001/ 4020002	LOCAL / FEDERAL	500113/ 500109	50346	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	HC0 - Department of Health	Vital Records	CSSD	10/1/2024	9/30/2025	80,825.00
1010001 / 4020002/ 1060035	LOCAL / FEDERAL/ TANF	500308/ 500293/ 500292	50344/ 50186 / 50185	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	BE0 - D.C. Deparment of Human Resources	HR Enhanced Services	Human Resources	10/1/2024	9/30/2025	101,810.00
1010001	LOCAL	100148	50197	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	AM0 - Department of General Services	Additional Security Services		10/1/2024	9/30/2025	5,000.00

to Question 10--FY24 OAG Interagency MOUs

OAG Seller Agency

Fund Number	Fund Description	Program	Cost Center	Buyer agency name	Seller agency name	Purpose/Description of MOU services	OAG Division/Section	Service Period Start Date	Service Period End Date	Total MOU amount ($), including any modifications
1010001 / 4020002	LOCAL / FEDERAL	800144	80185	FO0 - OFFICE OF VICTIM SERVICES AND JUSTICE GRANTS	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	Prosecution & Representation for Domestic Violence	Public Safety Division/Domestic Violence & Special Victims	10/1/2023	9/30/2024	430,059.00
4020002	FEDERAL	200058/ 200054	20035/ 20037	AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	AT0.01407D.LEGAL SERVICES TAX & REVENUE	Commercial Division/Tax and Finance	10/1/2023	9/30/2024	355,818.00
1010001	LOCAL	100151	50166	BY0 - DEPARTMENT OF AGING AND COMMUNITY LIVING	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	LEGAL SERVICES	Public Safety Division/Domestic Violence & Special Victims	10/1/2023	9/30/2024	60,000.00
4020002	FEDERAL	100151	60030	KA0 - DISTRICT DEPARTMENT OF TRANSPORTATION	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	General Legal Services	Commercial Division/Government Contracts Section	10/1/2023	9/30/2024	435,213.43
4020002	FEDERAL	600004	60010	KA0 - DISTRICT DEPARTMENT OF TRANSPORTATION	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	Driving Under the Influence Prosecutor Program - MOU - PT 9299	Public Safety Division/Criminal Section	10/1/2023	9/30/2024	867,692.00
4020002	FEDERAL	600004	60010	KA0 - DISTRICT DEPARTMENT OF TRANSPORTATION	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	Traffic Safety Resource Prosecutor - MOU - PT 9303	Public Safety Division/Criminal Section	10/1/2023	9/30/2024	222,000.00
4020002	FEDERAL	600004	60010	KA0 - DISTRICT DEPARTMENT OF TRANSPORTATION	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	Aggressive Driving Prosecutor	Public Safety Division/Criminal Section	10/1/2023	9/30/2024	130,297.00
3232321/ 1010001	CAPITAL/LOCAL	100151/ 600191	60011/ 60053	KA0 - DISTRICT DEPARTMENT OF TRANSPORTATION	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	Key Bridge NW Project Amendment OAG MOU	Commercial Division	10/1/2023	9/30/2024	685,415.00
3030300	CAPITAL	600070	60078	KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	Anacostia River Sediment Project (ARSP)	Public Advocacy Division/Social Justice Section	10/1/2023	9/30/2024	800,000.00
1060174	SPECIAL PURPOSE	600060	60062	KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	WGL Rate Case Litigation - PROJECTpipes 3	Public Advocacy Division/Social Justice Section	10/1/2023	9/30/2024	136,047.50

Fund Number	Fund Description	Program	Cost Center	Buyer agency name	Seller agency name	Purpose/Description of MOU services	OAG Division/Section	Service Period Start Date	Service Period End Date	Total MOU amount ($), including any modifications
1060174	SPECIAL PURPOSE	600060	60062	KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	PEPCO Rate Case FC 1176 Litigation	Public Advocacy Division/Social Justice Section	10/1/2023	9/30/2024	150,000.00
1010094	NON-LAPSING LOCAL	500089	50162	BG0 - EMPLOYEES' COMPENSATION FUND	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	LEGAL SERVICES	Personnel Labor and Employment Division (PLED)	10/1/2023	9/30/2024	213,356.00
1010001	LOCAL	300058	30072	DA0 - REAL PROPERTY TAX APPEALS COMMISSION	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	DA0.01479D.RPTAC LITIGATION	Commerical Division/Tax & Finance	10/1/2023	9/30/2024	10,000.00
4025002	FEDERAL	100092	70282	HT0 - DEPARTMENT OF HEALTH CARE FINANCE	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	HT0.11437D.LEGAL SERVICES - DHCF	Legal Counsel Division/Legal Counsel D	10/1/2023	9/30/2024	28,388.58
4025002	FEDERAL	100092	70282	HT0 - DEPARTMENT OF HEALTH CARE FINANCE	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	LEGAL SERVICES (PAD)	Public Advocacy Division/Public Advocacy Division	10/1/2023	9/30/2024	44,493.88
4025002	FEDERAL	100092	70282	HT0 - DEPARTMENT OF HEALTH CARE FINANCE	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	LEGAL SERVICES (CES)	Civil Litigation Division/Civil Enforcement Section	10/1/2023	9/30/2024	67,223.31
4020002	FEDERAL	700131	70290	JA0 - DEPARTMENT OF HUMAN SERVICES	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	JA0.01477D.WELFARE FRAUD	Public Safety Division/Criminal Section	10/1/2023	9/30/2024	178,982.00
4015110	FEDERAL	100151	80023	DQ0 - COMMISSION ON JUDICIAL DISABILITIES AND TENURE	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	DQ0.CJDT Records Automation	Information Technology Division	10/1/2023	9/30/2024	125,000.00
4020002	FEDERAL	100092	70391	RL0 - CHILD AND FAMILY SERVICES AGENCY	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	RL0.10143D.LEGAL SERVICES - CFSA	Family Services Division	10/1/2023	9/30/2024	2,400,000.00
1010001	LOCAL	400359/	40208	GD0 - OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	Legal Services	Personnel Labor and Employment Division (PLED)	10/1/2023	9/30/2024	20,000.00

OAG Buyer Agency

Fund Number	Fund Description	Program	Cost Center	Buyer agency name	Seller agency name	Purpose/Description of MOU services	OAG Division/Section	Service Period Start Date	Service Period End Date	Total MOU amount ($), including any modifications
Fund Number	**Fund Description**	**Program**	**Cost Center**	**Buyer agency name**	**Seller agency name**	**Purpose/Description of MOU services**	**OAG Division/Section**	**Service Period Start Date**	**Service Period End Date**	**Total MOU amount ($), including any modifications**
1060094	SPECIAL PURPOSE-LSF	100151	50198	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	JA0 - DEPARTMENT OF HUMAN SERVICES	CARES agreement	Public Safety Division	10/1/2023	9/30/2024	307,730.00
1060094	SPECIAL PURPOSE-LSF	100151	50198	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	GE0 - D.C. STATE BOARD OF EDUCATION	ATTEND program	Public Safety Division/Criminal Section	10/1/2023	9/30/2024	5,880.00
1010001 / 4020002	LOCAL / FEDERAL	Multiple	Multiple	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	FA0-METROPOLITAN POLICE DEPARTMENT	Paternity Testing	CSSD	10/1/2023	9/30/2024	512,512.27
1010001	LOCAL	100151	50198	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	TO0 - Office of the Chief	Azure	Information Technology Division	10/1/2023	9/30/2024	197,280.48
1010001 / 4020002	LOCAL / FEDERAL	500113	50346	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	HC0 - Department of Hea	Vital Records	CSSD	10/1/2023	9/30/2024	80,825.00
1010001	LOCAL	100113	50224	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	BE0 - D.C. Deparment of	Employment Compliance Serv	Human Resources	10/1/2023	9/30/2024	7,743.58
1010001 / 4020002 / 1060035	LOCAL / FEDERAL / SPECIAL PURPOSE-TANF	Multiple	Multiple	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	BE0 - D.C. Deparment of	HR Personnel & Resource Sup	Human Resources	10/1/2023	9/30/2024	120,453.00
1010001	LOCAL	500267	50207	CB0- OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	AM0 - Department of Ger	Additional Security Services	Support Services	10/1/2023	9/30/2024	5,469.28

FY24-FY25 Federal Grants Received

FY	Grant	Purpose of the Funds	Purpose Achieved (Yes/No)	Award Date	Award Amount	Expenditure	Current Balance
2024	Child Support Enforcement	To administer the State Child Support Enforcement Program	Yes	10/1/2023	19,472,622.00	19,446,690.37	25,931.63
2025	Child Support Enforcement	To administer the State Child Support Enforcement Program	Yes	10/1/2024	4,831,680.00	4,886,986.18	(55,306.18)
2024	Access & Visitation	To support the noncustodial parent access to and visitation with their children	Yes	10/1/2023	100,000.00	93,853.69	6,146.31
2025	Access & Visitation	To support the noncustodial parent access to and visitation with their children	Yes	10/1/2024	100,000.00	-	100,000.00
2025	**Juvenile Justice and Delinquency Prevention	To support crime reduction and youth development, and pilot a trauma-focused program for District youth charged with illegal gun possession, offering mentorship and tailored support.	Yes	10/1/2024	340,000.00	46,590.63	293,409.37
2025	***Community Violence Intervention Initiative	To prevent violence in the community through proactive interventions.	Yes	10/1/2024	4,000,000.00	-	4,000,000.00
TOTAL					**28,844,302.00**	**24,474,120.87**	**4,370,181.13**

* Funding for the Child Support Enforcement grant did not lapse. The grant is reimburseable therefore the award will be adjusted to the level of expenditures. In addition, the grant is allotted quarterly so the variance is not a deficiency.

** Juvenile Justice System Enhancements grant is $500,000 awarded in FY2022 and has been carried over the fiscal years 2022, 2023 , 2024 and 2025 and expenses are commulative of $422,364.78

*** Amount allocated for FY25 is $2 million and the total award is $4 million.

Contracting Party	PoTitle	Nature of Contract	Term Start	Term End	Contract ID	PO#	Competition	Contract Monitor	Fund	Account	Outline?	Total Amount	Amount Spent
A.B. Data, Ltd	FY24/OAG/PAD/SD/AB Data, 16th Street Claims	9611615 : CLAIMS PROCESSING SERVICES	31-Jan-24	30-Sep-24	DCCB-2023-A-0041E	P0702888-VO	SmallPurchase	Conny Tello		1060098	7131009	No	$24,352.43	$23,356.09
A.B. Data, Ltd	FY24/OAG/PAD/SD/AB Data, Hawaii/Webster/SoloBrick)	9611615 : CLAIMS PROCESSING SERVICES	14-Feb-24	30-Sep-24	DCCB-2023-A-0041E	P0703750-VO	SmallPurchase	Conny Tello		1060098	7131009	No	$26,202.18	$15,043.31
A.B. Data, Ltd	FY24/OAG/PAD/SD/AB Data, Mariler Mansions	9611615 : CLAIMS PROCESSING SERVICES	30-Mar-24	30-Sep-24	DCCB-2023-A-0041E	P0706923	SmallPurchase	Mina Kasama		1060098	7131009	No	$34,399.29	$17,238.56
ABC TECHNICAL SOLUTIONS INC	FY24 OAG IT - Infoblox License Renewal - local	2094650:SOFTWARE, MAINFRAME, EXPERT, LATEST VERSION OR RELEASE LISTED	27-Oct-23	30-Sep-24	C18770	P0698466	DCSupplySchedule	Krishna Saini	1010001/46200002		7132001	No	$54,396.82	$54,396.82
ABC TECHNICAL SOLUTIONS INC	FY24 OAG IT -MessagePedia License Renewal - local	2094650:SOFTWARE, MAINFRAME, EXPERT, LATEST VERSION OR RELEASE LISTED	16-Nov-23	30-Sep-24	C18770	P0699799	DCSupplySchedule	Krishna Saini	1010001/46200002		7132001	No	$25,636.32	$25,636.32
ABC TECHNICAL SOLUTIONS INC	FY24/OAG/IT Smartsheet License Renewal - Local	2094650:SOFTWARE, MAINFRAME, EXPERT, LATEST VERSION OR RELEASE LISTED	22-Mar-24	30-Sep-24	C1650-V4	P0705793	ExemptFromCompetition	Krishna Saini	30303004/46200002		7132001	No	$43,414.44	$43,414.44
ABC TECHNICAL SOLUTIONS INC	FY24/OAG/IT OKTA Identity and Access Management Renewal	2094650:SOFTWARE, MAINFRAME, EXPERT, LATEST VERSION OR RELEASE LISTED	8-May-24	30-Sep-24	C18770	P0707506	DCSupplySchedule	Krishna Saini	1060094/30303004/46200002		7132001	No	$43,069.79	$43,069.79
ABC TECHNICAL SOLUTIONS INC	FY24/OAG/ITESD- Adobe Sign for Enterprise Subscription - DCCSESD_0- Renewal-Local	2094650:SOFTWARE, MAINFRAME, EXPERT, LATEST VERSION OR RELEASE LISTED	8-May-24	30-Sep-24	C18770	P0707539	DCSupplySchedule	Krishna Saini	30303004/46200002		7132001	No	$36,486.64	$36,486.64
ABC TECHNICAL SOLUTIONS INC	FY24/OAG/IT - IT Equipment Refresh Pt 2 (Laptops)	2045446:MICROCOMPUTERS, LAPTOP	26-Sep-24	30-Sep-24	DCCB-2024-T-00188	P0714940	DCSupplySchedule	Thomas Haralson, Jr.	1060094	7131009	No	$236,936.13	$236,936.13
ACSI ENTERPRISES LLC	FY24/OAG/PAD/SD/Arrowhead Consulting, Mar Rental Health Section AAG Seshadri	9617552:TRANSLATION SERVICES, SPANISH TO ENGLISH	13-May-24	30-Sep-24	CW108302	P0707731	ExemptFromCompetition	Quintael Jackson Ray	1010001	7132001	No	$1,320.00	$1,320.00
ADVANTAGE SURVEILLANCE LLC	FY24/OAG/PLED/ADVANTAGE SURVEILLANCE - INVESTIGATOR/JEREMY GREENBERG	9611636:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	21-Dec-23	30-Sep-24	N/A	P0698099-V2	ExemptFromCompetition	Camilia Bina	1010094	7131009	No	$225.00	$262.50
ADVANTAGE SURVEILLANCE LLC	FY24/OAG/PLED/ADVANTAGE SURVEILLANCE - INVESTIGATOR/BRADFORD SEAMON JR	9611636:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	14-Dec-23	30-Sep-24	N/A	P0698101-V2	ExemptFromCompetition	Camilia Bina	1010094	7131009	No	$32,500.00	$15,600.00
ADVANTAGE SURVEILLANCE LLC	FY24/OAG/PAD/HEIS/Advantage Surveillance, New Bethel-Foster House	9611636:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	7-Mar-24	30-Sep-24	N/A	P0703235	ExemptFromCompetition	Mina Kasama	1060094	7131009	No	$5,400.00	$1,200.00
ANALYTICS CONSULTING LLC	FY24/OAG/PAD/WRAP/Analytics Maryland Applicators	9611615 : CLAIMS PROCESSING SERVICES	1-Nov-23	30-Sep-24	N/A	P0698901	SmallPurchase	Conny Tello		1060098	7131016	No	$23,951.00	$20,690.78
ANALYTICS CONSULTING LLC	FY24/OAG/PAD/WRAP/Analytics-T&A Construction	9611615 : CLAIMS PROCESSING SERVICES	29-Nov-23	30-Sep-24	DCCB-2023-A-0041A	P0703334	SmallPurchase	Conny Tello		1060098	7131016	No	$8,137.60	$4,612.00
ANALYTICS CONSULTING LLC	FY24/OAG/PLED/Analytics/Indicash 28	9537760 : DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	11-Mar-24	30-Sep-24	DCCB-2023-A-0041A	P0705964	SmallPurchase	Christina Manning		1060094	7131009	No	$17,767.52	$7,580.95
ANALYTICS CONSULTING LLC	FY24/OAG/PAD/WRAP/Analytics B&B Solutions US, LLC / Anca's Cleanine Service	9611615 : CLAIMS PROCESSING SERVICES	1-Feb-24	30-Sep-24	DCCB-2023-A-0041A	P0703664	SmallPurchase	Conny Tello		1060098	7131009	No	$9,981.00	$1,850.00
ANDEAN CONSULTING SOLUTIONS	FY24/OAG/ESD- Translation Services Base Year	9617550 : TRANSLATION SERVICES, MULTIPLE LANGUAGES	1-Nov-23	30-Sep-24	CW108302	P0698839	CompetitiveSealedProposal-RFP	Tiffany Cox	1060035/46200002		7131009	No	$1,059.17	$1,059.17
ANDEAN CONSULTING SOLUTIONS	FY24/OAG/PAD/HEIS/ACSI_Adolphe Edwards	9617552:TRANSLATION SERVICES, SPANISH TO ENGLISH	10-Jul-24	30-Sep-24	CW108302	P0710189	ExemptFromCompetition	Mina Kasama	1060094	7131009	No	$744.80	$744.80
ARCCA INC	FY24/OAG/CLD/Civil Enforcement/ARCCA Incorporated/Castro matter/S.Brown	9615636:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	15-May-24	30-Sep-24	N/A	P0707807	ExemptFromCompetition	Kristina Miller-Lassiter		1060094	7131009	No	$6,100.00	$6,100.00
ARROWHEAD CONSULTING INC.	FY24/OAG/SD/Arrowhead Environmental Inc/Hunting Village DEOBLIGATION	9109640 : MOLD REMEDIATION SERVICES	3-Feb-24	30-Sep-24	N/A	P0703313	ExemptFromCompetition	Conny Tello		1060094	7131009	No	$3,600.00	$900.00
ARROWHEAD CONSULTING INC.	FY24/OAG/PAD/SD/Arrowhead Aster/Memmini	9109640 : MOLD REMEDIATION SERVICES	7-Feb-24	30-Sep-24	N/A	P0705925-V2	ExemptFromCompetition	Conny Tello		1060094	7131009	No	$7,000.00	$3,850.00
ARROWHEAD CONSULTING INC.	FY24/OAG/PAD/HEIS/Arrowhead Consulting, New Bethel-Foster House	9615636:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	24-Jul-24	30-Sep-24	N/A	P0710535	ExemptFromCompetition	Mina Kasama	1060094	7131009	No	$5,400.00	$1,200.00
AUCTOR CORPORATION	FY24 OAG/IT - DCCSES Operation and Maintenance CY6 (Oct 1, 2023 - Dec 31, 2023)	9182500:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	26-Oct-23	30-Sep-24	DCCB-2019-C-0019	P0698463	CompetitiveSealedProposal-RFP	Krishna Saini	1060035/46200002		7132001	Yes	$1,256,868.16	$1,256,866.68
AUCTOR CORPORATION	FY24/OAG/IT - DCCSES Operation and Maintenance_ 02&03- Renewal (Jan 1, 2024 - June 30, 2024)	9182500:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	21-Mar-24	30-Sep-24	DCCB-2019-C-0019	P0702105-V2	CompetitiveSealedProposal-RFP	Krishna Saini	1060035/30303004/46200002		7132001	Yes	$1,767,198.26	$1,767,180.26
AVID SYSTEMS LLC	FY24 OAG/IT Staffing - Option Year 2 - (Walter) Aid	9182500:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	10-Oct-23	30-Sep-24	DCCB-2021-D-0182	P0698898	CompetitiveSealedProposal-RFP	Krishna Saini	1010001	7132002	No	$8,078.40	$8,078.40
AVID SYSTEMS LLC	FY24 OAG/IT Staffing Adding Hours- Aid	9182500:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	10-Jul-24	30-Sep-24	DCCB-2021-D-0182	P0698858-V5	CompetitiveSealedProposal-RFP	Thomas Haralson, Jr.	1010001/1060035/1060094/46200002		7132001	Yes	$138,149.76	$137,543.84
AVID SYSTEMS LLC	FY24 OAG/IT Staffing-Web Software Engineer-Interpersonal Frequency	9182500:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	13-Oct-23	30-Sep-24	DCCB-2021-D-0182	P0697331	CompetitiveSealedProposal-RFP	Krishna Saini	1010001	7131009	No	$98,280.46	$98,280.46
AVID SYSTEMS LLC	FY24/OAG/IT Aid-VMWare License Renewal	9182500:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	26-Oct-23	30-Sep-24	C18220	P0698854	DCSupplySchedule	Krishna Saini	1010001/30303004/46200002		7132001	No	$17,803.72	$17,803.72
AVID SYSTEMS LLC	FY24 OAG/IT Staffing for CJDT - Option Year 2 -Abhisen - Aid	7159200 : EDUCATIONAL/TRAINING	26-Oct-23	30-Sep-24	DCCB-2021-D-0182	P0698466	CompetitiveSealedProposal-RFP	Krishna Saini	1010001	7131009	Yes	$117,140.00	$113,381.52
AVID SYSTEMS LLC	FY24 OAG/IT - Lease of End User and Data Center Equipment	9182500:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	3-Nov-23	30-Sep-24	DCCB-2022-D-0024	P0698168	CompetitiveSealed-IFB	Krishna Saini	1010001/1060035/46200002		7132001	Yes	$158,283.00	$158,283.00
AVID SYSTEMS LLC	FY24/OAG/IT - Lease of End User Equipment	9182500:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	4-Mar-24	30-Sep-24	C18220	P0704990	DCSupplySchedule	Krishna Saini	1010001/1060035/46200002		7132001	No	$18,000.00	$18,000.00
AVID SYSTEMS LLC	FY24/OAG/IT Staffing for CJDT - Option Year 3 -Abhisen - Aid	7159200 : EDUCATIONAL/TRAINING	22-Mar-24	30-Sep-24	DCCB-2021-D-0182	P0705796	CompetitiveSealedProposal-RFP	Krishna Saini	1010001	7132002	Yes	$90,314.94	$89,963.52
AVID SYSTEMS LLC	FY24/OAG/IT - Modern Workspace Renewal - Aid	9182500:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	3-Apr-24	30-Sep-24	C18220	P0705855	ExemptFromCompetition	Krishna Saini	1010001	7171009	No	$49,500.00	$49,500.00
AVID SYSTEMS LLC	FY24/OAG/IT DCCSES Modernization Staffing-Option Year 3- Avid	9182500:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	7-May-24	30-Sep-24	DCCB-2021-D-0182	P0707473	CompetitiveSealedBid-IFB	Krishna Saini	1010001	7132002	Yes	$59,234.63	$58,899.92
AVID SYSTEMS LLC	FY24/OAG/IT Staffer for CJDT - Option Year 3 -Abhisen - Aid	7159200 : EDUCATIONAL/TRAINING	13-Sep-24	30-Sep-24	DCCB-2021-D-0182	P0713352	CompetitiveSealedProposal-RFP	Krishna Saini	1060094	7131009	Yes	$28,113.60	$28,113.60
AVID SYSTEMS LLC	FY24/OAG/IT DCCSES Modernization Staffing-Option Year 3- Aid	9182500:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	13-Sep-24	30-Sep-24	DCCB-2021-D-0182	P0713353	CompetitiveSealedProposal-RFP	Krishna Saini	1060094	7131009	Yes	$59,393.52	$59,393.60
AVID SYSTEMS LLC	FY24/OAG/IT - IT Equipment (Laptops)	2045446:MICROCOMPUTERS, LAPTOP	26-Sep-24	30-Sep-24	C18220	P0714929	DCSupplySchedule	Thomas Haralson, Jr.	1060094	7131009	Yes	$776,961.21	$776,961.21
BEHAVIORAL AND EDUCATIONAL	Request for Quotation for Board - Behavioral and Educational Solutions PC	6608500 : Witness Fees and Expenses (Crime and Administrative Process)	12-Oct-23	30-Sep-24	N/A	P0697184	ExemptFromCompetition	Audrey Brown		1060094	7131009	No	$1,000.00	$1,000.00
BLANK, INC.	FY24/OAG/IT/OAG Annual Report	9654600:Graphic Design Services for Printing	18-Mar-24	30-Sep-24	C18792	P0703319-V3	SmallPurchase	Audrey Brown		1060094	7131009	No	$21,835.00	$21,835.00
BLUEBOY BLUEPRINTING CORP	FY24/OAG/SSD-Printing Services (Blueboy)	0667800:Print-On-Demand Printing Services (including Print and Distribute Services)	26-Sep-24	30-Sep-24	DCCB-2022-A-0004	P0696520-V2	SmallPurchase	Jay Byrems	1010001	7131009	No	$18,000.00	$15,139.55
BRIAR PATCH SHREDDING AND R	FY24/OAG/PAD/ Document Destruction at Offsite Storage Unit-PO Destination	9622770 : SHREDDING SERVICES, DECALS, STICKERS, ETC.	26-Sep-24	30-Sep-24	N/A	P0708310-V2	ExemptFromCompetition	Tiffany Cox	1010001/46200002		7132001	No	$15,000.00	$15,000.00
BUSINESS TRAINING WORKS, Inc.	FY24/OAG/CJS/Business Training Works	9183822 : EDUCATIONAL TRAINING CONSULTANT SERVICES	11-Apr-24	30-Sep-24	N/A	P0708537	ExemptFromCompetition	Sienia Aiku		1060094	7131009	No	$27,600.00	$27,600.00
Cassandra Consulting Group	DEOBLIGATE - FY24/OAG/CLD/Cassandra - Expert/Swan v. DC/Campbell	9615636:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	25-Mar-24	30-Sep-24	N/A	P0708549-V2	ExemptFromCompetition	Tiara Ellinton		1060094	7131009	No	$39,200.00	$13,775.00
CANON FINANCIAL SERVICES	FY24 OAG/OIT Canon Copier Leases and Supplies - Extension	9182500:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	26-Sep-24	30-Sep-24	OAG-FY18-T-0005	P0698804-V2	CooperativeAgreements	Krishna Saini		1010001	7132001	No	$214,000.00	$206,123.20
CAPITAL CASE MANAGEMENT, INC.	FY24/OAG/CLD III/Capital Case Management/Sankofa/A. Karpinski	9615636:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	1-Dec-23	30-Sep-24	N/A	P0698417-V2	ExemptFromCompetition	Terri Wright		1060094	7131009	No	$7,200.00	$6,300.00
CAPITAL CASE MANAGEMENT, INC.	FY24/OAG/CLD/Kathleen Samsock - Expert/Sankofa v. DC/Corcoran	9615636:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	3-Jan-24	30-Sep-24	N/A	P0703665	ExemptFromCompetition	Tiara Ellinton		1060094	7131009	No	$5,850.00	$1,315.00
CAPITAL SERVICES AND SUPPLIES	FY24/OAG/SSD-Office Supplies/Capital Service and Supplies - DEOBLIGATION	6156040 : OFFICE SUPPLIES, GENERAL (NOT OTHERWISE CLASSIFIED)	1-Nov-23	30-Sep-24	DCCB-2021-A-0006A	P0696414-V2	SmallPurchase	Jay Byrems		1010001	7111002	No	$0.00	$0.00
CARAHSOFT TECHNOLOGY CORP	FY24 OAG IT - Zoom Business Meeting & Webinar License Renewal - local	9182500:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	10-Oct-23	30-Sep-24	GS-47QSWA18D008F	P0698859	GSA-FederalSupplySchedule	Krishna Saini		1010001	7131036	No	$19,969.20	$19,969.20
CARAHSOFT TECHNOLOGY CORP	FY24/OAG/IT - DCCSES Modernization - Box Doc Automation - Salesforce License Renewal	2094650:SOFTWARE, MAINFRAME, EXPERT, LATEST VERSION OR RELEASE LISTED	7-Mar-24	30-Sep-24	N/A	P0703178	ExemptFromCompetition	Krishna Saini	30303004/46200002		7132001	No	$73,126.53	$73,126.53
CARAHSOFT TECHNOLOGY CORP	FY24/OAG/IT - Salesforce Cloud Licenses Renewal for CJDT - Local	9182500:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	25-Mar-24	30-Sep-24	GS-47QSWA18D008F	P0705845	ExemptFromCompetition	Krishna Saini	1010001	7132002	No	$26,739.57	$26,739.57
CARAHSOFT TECHNOLOGY CORP	FY24/OAG/IT Technical License Renewal for Adobe Sign - 4/29/25 - Local	9182500:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	6-May-24	30-Sep-24	GS-47QSWA18D008F	P0707827	ExemptFromCompetition	Krishna Saini	1060094/30303004/46200002		7132001	No	$864,918.62	$864,918.92
CARAHSOFT TECHNOLOGY CORP	FY24/OAG/IT - CARAHSOFT Chainalysis Subscription	9241960:Educational Research Services	24-Sep-24	30-Sep-24	N/A	P0713819	ExemptFromCompetition	Thomas Haralson, Jr.	1060094	7131009	No	$38,602.13	$38,602.13
CDW GOVERNMENT INC	FY24 OAG/IT Microsoft (365) Products and Subscription Services - Renewal	2094650:SOFTWARE, MAINFRAME, EXPERT, LATEST VERSION OR RELEASE LISTED	12-Dec-23	30-Sep-24	981419-CDW-CW94883	P0701191	CooperativeAgreements	Krishna Saini	1010001/1060035/46200002		7132001	No	$235,721.55	$235,721.55
Center for Policy Research, In	FY24/OAG/CJS/Data Support Guidance Services at Offsite Storage Unit-PO Destination	9622770 : SHREDDING SERVICES, DECALS, STICKERS, ETC.	15-Mar-24	30-Sep-24	DCCB-2024-C-0017	P0708350	SoleSource	Tiffany Cox	1010001/46200002		7132001	No	$13,136.50	$13,136.50
CHANEY & ASSOCIATES,INC.	FY24/OAG/PAD/ANES/Chaney & Assocs./Providence Hospital/C Spencer	9615636:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	20-Feb-24	30-Sep-24	N/A	P0699709-V2	ExemptFromCompetition	Lucinda Mulzac		1060094	7131009	No	$57,000.00	$57,700.00
CHARLES BETSEY PHD	FY24/OAG/PLED/Charles Betsey Ph.D/Stewart v DC 2016 CA 2623 DAU	9615636:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	24-Sep-24	30-Sep-24	N/A	P0703884-V4	ExemptFromCompetition	Regina Gloster		1060094	7131009	No	$26,000.00	$13,775.00
CHARLES BETSEY PHD	FY24/OAG/CLD/Charles Betsey- Expert/Coles-Green v. DC/Knipple	9615636:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	16-Jan-24	30-Sep-24	N/A	P0702896	ExemptFromCompetition	Tiara Ellinton		1060094	7131009	No	$8,550.00	$8,550.00
CHARLES BETSEY PHD	FY24/OAG/CLD/Dr. Betsey - Expert/Hoban v. DC/Underwood	9615636:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	27-Mar-24	30-Sep-24	N/A	P0705903	ExemptFromCompetition	Tiara Ellinton		1010001	7131009	No	$6,650.00	$6,500.00
CHARLES BETSEY PHD	FY24/OAG/CLD/Charles Betsey - Expert/Oshan v. DC/Redmond	9615636:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	17-Apr-24	30-Sep-24	N/A	P0706863	ExemptFromCompetition	Tiara Ellinton		1060094	7131009	No	$4,275.00	$4,275.00
CHARLES BETSEY PHD	FY24/OAG/CLD-GL-V/Charles L. Betsey, PHD/ Clair Will - 2019-CV-2473-Veronica Parker	9615636:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	24-Jul-24	30-Sep-24	N/A	P0703691-V2	ExemptFromCompetition	Marjorie Thomas		1060094	7131009	No	$5,700.00	$950.00
CHARLES BETSEY PHD	FY24/OAG/CLD/Charles Betsey - Expert/Sands v. DC/Corcoran	9615636:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	2-Jul-24	30-Sep-24	N/A	P0708667	ExemptFromCompetition	Tiara Ellinton		1060094	7131009	No	$3,800.00	$950.00
CHARLES J. KEY	FY24/OAG/CLD/Charles J. Key/Johnson/K. Sanders-DCCSession	9183822 : EDUCATIONAL TRAINING CONSULTANT SERVICES	18-Oct-23	30-Sep-24	N/A	P0697847	ExemptFromCompetition	Terri Wright		1060094	7131009	No	$12,925.00	$2,612.00
CHARLES J. KEY	DEOBLIGTE - FY24/OAG/CLD/Charles J. Key - Expert/Jackson v. DC/Featherstone	9615636:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	18-Sep-24	30-Sep-24	N/A	P0699294-V2	ExemptFromCompetition	Tiara Ellinton		1060094	7131009	No	$14,850.00	$10,312.50
CHARLES J. KEY	FY24/OAG/CLD/Charles J. Key/ Key v. DC/ 2021 CA 001176 B/David Jackson	9615636:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	5-Dec-23	30-Sep-24	N/A	P0700760	ExemptFromCompetition	Regina Gloster		1060094	7131009	No	$12,925.00	$6,450.75
COMPUTER AID INC	Option 1 - IT Consultants (Staff2) - FY24 - OAG Business Systems Analyst Master-Until Dec 31 2023	9182500:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	16-Feb-24	30-Sep-24	CW65481	P0698766-V2	CooperativeAgreements	Krishna Saini	3030304	7132001	No	$86,160.16	$84,770.48
COMPUTER AID INC	Continuation - IT Consultants (Staff2) - FY24 - OAG -Systems Engineer (Master) - Local(Used for 10/1/24	9182500:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	3-Nov-23	30-Sep-24	CW65481	P0699174	CooperativeAgreements	Krishna Saini	1060035/46200002		7132001	No	$55,778.60	$48,181.17
COMPUTER AID INC	Continuation - IT Consultants (Staff2) - FY24 - OAG -Systems Engineer (Master) - Local(Used for 1/1/25)	9182500:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	26-Jan-24	30-Sep-24	CW65481	P0703435-V2	SmallPurchase	Krishna Saini	1060035/46200002		7132001	No	$160,653.60	$157,780.70
COMPUTER AID INC	Option 2 - IT Consultants (Staff2) - FY24 - OAG Business Systems Analyst Master	9182500:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	29-Feb-24	30-Sep-24	CW65481	P0704787	CooperativeAgreements	Krishna Saini	3030304	7132001	No	$99,329.20	$99,329.20
COMPUTER AID INC	Option 2 - IT Consultants (Staff2) - FY24 - OAG Business Systems Analyst Master	9182500:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	11-Jul-24	30-Sep-24	CW65481	P0710203	CooperativeAgreements	Krishna Saini	3030304	7132001	No	$112,564.68	$112,564.68
COMPUTER AID INC	FY24 - IT Consultants (Staff2) - FY24 - OAG Business Systems-Analyst Master - Adding Hours	9182500:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	16-Sep-24	30-Sep-24	CW65481	P0713483	CooperativeAgreements	Krishna Saini	3030304	7132001	No	$63,925.28	$58,366.56
CURE VIOLENCE GLOBAL	FY24/OAG/CJS/Cure Violence Global	9183822 : EDUCATIONAL TRAINING CONSULTANT SERVICES	16-Aug-24	30-Sep-24	DCCB-2024-C-0007	P0697412-V1	SoleSource	Sienia Aiku		1060094	7131009	No	$22,000.00	$22,000.00
CURE VIOLENCE GLOBAL	FY24/OAG/PSS/Cure Violence Global	9183822 : EDUCATIONAL TRAINING CONSULTANT SERVICES	16-Aug-24	30-Sep-24	DCCB-2024-C-0007	P0709712-V3	SoleSource	Sienia Aiku		1060094	7131009	No	$112,564.68	$157,880.00
DC COURTS	FY24/OAG/PAD/OCP - Transcript Request (3/6/23) DC v Billingsull	9617240 : TRANSCRIPTION SERVICES, LEGAL	4-Oct-23	30-Sep-24	N/A	P0696518	ExemptFromCompetition	Christina Manning		1060094	7131009	No	$87.60	$87.60
DC COURTS	FY24/OAG/PAD/ANES/DC Courts/2022 CAR 3343/C Spencer	9615636:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	6-Mar-24	30-Sep-24	N/A	P0697058-V2	ExemptFromCompetition	Lucinda Mulzac		1060094	7131009	No	$431.65	$166.80
DC COURTS	FY24/OAG/PAD/CRE/DC Courts/2022 CA-4492-B/N Sager	9615636:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	18-Oct-23	30-Sep-24	N/A	P0697060-V2	ExemptFromCompetition	Lucinda Mulzac		1060094	7131009	No	$206.64	$51.20
DC COURTS	FY24/OAG/PSD - Criminal Section - Transcript 2023 CDC 6989	9617240 : TRANSCRIPTION SERVICES, LEGAL	9-Feb-24	30-Sep-24	N/A	P0697534-V2	ExemptFromCompetition	Quintael Jackson Ray		1060094	7131009	No	$1,236.24	$1,020.99
DC COURTS	FY24/OAG/PSD/ Request for Transcript for AAG Cargill for Case Number 2022 EFO 25,	9617240 : TRANSCRIPTION SERVICES, LEGAL	24-Oct-23	30-Sep-24	N/A	P0697744-V2	ExemptFromCompetition	Takeya Garner		1060094	7131009	No	$288.70	$288.70
DC COURTS	FY24/OAG/PSD/RFRD for Transcript for AAG Cody for Case Number 2023 DEL 521	9617240 : TRANSCRIPTION SERVICES, LEGAL	23-Oct-23	30-Sep-24	N/A	P0697744-V2	ExemptFromCompetition	Takeya Garner		1060094	7131009	No	$59.58	$65.00
DC COURTS	FY24 OAG/CLD/IV DC Courts (Boothe v DC 20-CA-4386M) Amanda Torres	9615636:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	18-Oct-23	30-Sep-24	N/A	P0697898	ExemptFromCompetition	Regina Gloster		1060094	7131009	No	$1,181.68	$1,181.68
DC COURTS	FY24 OAG/CLD/IV DC Courts (Boothe v DC 20-CA-4386M) Amanda Torres	9615636:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	16-Nov-23	30-Sep-24	N/A	P0698086	ExemptFromCompetition	Regina Gloster		1060094	7131009	No	$660.64	$583.76
DC COURTS	FY24/OAG/PAD/CRE/DC Courts/2022 CA 002667 B/N Sager	9615636:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	12-Feb-24	30-Sep-24	N/A	P0698102-V2	ExemptFromCompetition	Lucinda Mulzac		1060094	7131009	No	$518.50	$365.50
DC COURTS	FY24/OAG/PAD/WRAP/DC Courts- Taylor Oct 18th Hearing	9617240 : TRANSCRIPTION SERVICES, LEGAL	31-Jan-24	30-Sep-24	N/A	P0698369-V2	SingleQuote	Conny Tello		1060094	7131009	No	$472.68	$408.26
DC COURTS	FY24 OAG/CLD/DC Courts, NRA- Sept 28th Hearing	9615640:LEGAL SERVICES INCLUDING RESEARCH TIME, TRAVEL TIME, TESTIFYING TIME, MEALS, ETC.	27-Oct-23	30-Sep-24	N/A	P0698264	ExemptFromCompetition	Conny Tello		1060094	7131009	No	$144.00	$144.00
DC COURTS	FY24/OAG/PSD/RFRD for Transcript for AAG Joyce Graham for Case Number 2023 DEL 737	9617240 : TRANSCRIPTION SERVICES, LEGAL	7-Nov-23	30-Sep-24	N/A	P0698717-V2	ExemptFromCompetition	NaCorey Nichols		1060094	7131009	No	$175.10	$160.05
DC COURTS	FY24 OAG/CLD/VDC COURTS Lexy DC 22-CA-1102B /Smith /Rochelle	9615636:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	2-Nov-23	30-Sep-24	N/A	P0698735-V2	ExemptFromCompetition	Regina Gloster		1060094	7131009	No	$2,256.64	$1,112.00
DC COURTS	FY24/OAG/PAD/SD/SD/DC Courts, CPG Aug 1st &Oct 16th	9615640:LEGAL SERVICES INCLUDING RESEARCH TIME, TRAVEL TIME, TESTIFYING TIME, MEALS, ETC.	2-Feb-24	30-Sep-24	N/A	P0699653-V2	ExemptFromCompetition	Conny Tello		1060094	7131009	No	$328.28	$241.20
DC COURTS	FY24/OAG/PSD/RFRD for Transcript for AAG Crystal Gaines for Case Number 2023 DEL 920	9617240 : TRANSCRIPTION SERVICES, LEGAL	2-Nov-23	30-Sep-24	N/A	P0699056	ExemptFromCompetition	NaCorey Nichols		1060094	7131009	No	$109.35	$109.35
DC COURTS	FY24/OAG/CSS/Solicitor General for Case 2020 NEG 239 for AAG Pamela Soncini	9617260 : TRANSCRIPTION SERVICES, LEGAL	6-Nov-23	30-Sep-24	N/A	P0699210	ExemptFromCompetition	Carolyn Smith		1060094	7131009	No	$172.60	$172.60
DC COURTS	FY24/OAG/CLD/EQUITY/DC SUPERIOR COURT/Honey Monton	9617252:TRANSCRIPTION SERVICES, MEDIC

Evan Axelrad	FY24/OAG/CLD/Axelrad - Expert/Hamilton v. DC/Carbonella	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	6-Jun-24	30-Sep-24	N/A	PO708699	ExemptFromCompetition	Tiera Ellison		1060094	7131009	No	$3,000.00	$3,000.00				
Evan Axelrad	FY24/OAG/CLD/Ellv. Evan Axelrad_Brenda Fuentes v DC Rachel Gale	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	12-Jul-24	30-Sep-24	N/A	PO710328	ExemptFromCompetition	Regina Glaster		1060094	7131009	No	$5,000.00	$5,000.00				
Evan Axelrad	FY24/OAG/CLD-GL-V/ Georgia Alexander 2023-CAB-3941/David Jastrab	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	17-Jul-24	30-Sep-24	N/A	PO710584	ExemptFromCompetition	Marjorie Thomas		1060094	7131009	No	$3,000.00	$3,000.00				
Evan Axelrad	FY24/OAG/CLD/Ellv. Evan Axelrad_Mary Lane v DC Nile Gerstein	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	13-Aug-24	30-Sep-24	N/A	PO712600	ExemptFromCompetition	Regina Glaster		1060094	7131009	No	$6,000.00	$6,000.00				
GARTNER INC	FY24/OAG/IT Gartner Advisory Services Subscription	9182500 CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	31-May-24	30-Sep-24	GS-47QTCA18D008L	PO708459	ExemptFromCompetition	Krishna Saini	1060035/4020002		7132001	No	$198,304.00	$198,304.00				
GARTNER INC	FY24/OAG/CLD/ HR/Gartner, Inc.	92413600 Educational Research Services	22-Aug-24	30-Sep-24	47QTCA18D008L	PO713441	GSA-FederalSupplySchedule	Paulette Black		1010001	7131009	No	$50,000.00	$50,000.00				
GARTNER INC	FY24/OAG/CLD/ HR/Gartner, Inc.	92413600 Educational Research Services	22-Aug-24	30-Sep-24	47QTCA18D008L	PO713441	GSA-FederalSupplySchedule	Paulette Black		1010001	7131009	No	$80,962.00	$80,962.00				
Gen Henderson	FY24/OAG/CLDW/Gen Henderson Natalie Hines v DC TG	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	18-Jun-24	30-Sep-24	N/A	PO709364	ExemptFromCompetition	Regina Glaster		1060094	7131009	No	$3,400.00	$3,400.00				
GEOSYNTEC CONSULTANTS INC.	FY24/OAG/AD/AMES/Geosyntec Consultants Inc/C Spencer	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	14-Dec-23	30-Sep-24	N/A	PO701298	ExemptFromCompetition	Lucinda Mulzac		1060094	7131009	No	$23,500.00	$23,500.00				
GIARC CONSULTING, LLC	FY24/OAG/CLDW/Glarc Consulting (Dr. Thomas) Schnabel v DC 22-CA-11497 Anna Kapralova	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	29-Aug-24	30-Sep-24	N/A	PO697897-V2	ExemptFromCompetition	Regina Glaster		1060094	7131009	No	$21,850.00	$21,850.00				
GIARC CONSULTING, LLC	FY24/OAG/CLDW/Glarc Consulting (Dr. Thomas) Anderson v DC	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	15-Mar-24	30-Sep-24	N/A	PO698739-V2	ExemptFromCompetition	Terri Wright		1060094	7131009	No	$10,200.00	$10,200.00				
GIARC CONSULTING, LLC	FY24/OAG/CLDW/Glarc Consulting (Dr. Thomas) Hecht v DC 2022 CA 2260 V Anna Kasnelova	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	1-Nov-23	30-Sep-24	N/A	PO698860	ExemptFromCompetition	Regina Glaster		1060094	7131009	No	$40,000.00	$40,000.00				
GIARC CONSULTING, LLC	FY24/OAG/CLDW/Glarc Consulting (Dr. Thomas) Deborah Baxter v DC 2022 CA 004165 B Anna Kapralova	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	3-Nov-23	30-Sep-24	N/A	PO699092	ExemptFromCompetition	Regina Glaster		1060094	7131009	No	$10,100.00	$10,100.00				
GIARC CONSULTING, LLC	dc-obligation-FY24/OAG/CLD/Yasmine Consulting/Lewis/A. Lantham	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	26-Sep-24	30-Sep-24	N/A	PO713876	ExemptFromCompetition	Terri Wright		1060094	7131009	No	$24,530.00	$24,530.00				
GIARC CONSULTING, LLC	FY24/OAG/CLD-/V/Glarc Consulting LLC. / Kathleen Akulante 2022-CAB-2861/Anna Karanstova	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	6-Sep-24	30-Sep-24	N/A	PO717809-V2	ExemptFromCompetition	Marjorie Thomas		1060094	7131009	No	$13,600.00	$10,000.00				
GIARC CONSULTING, LLC	FY24/OAG/CLDW/Glarc Consulting (Dr. Thomas) Crossan v DC 2022 CAB 1076	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	16-May-24	30-Sep-24	N/A	PO707855	ExemptFromCompetition	Regina Glaster		1060094	7131009	No	$7,300.00	$5,000.00				
GIARC CONSULTING, LLC	FY24/OAG/CLDW/Glarc Consulting (Dr. Thomas) Banks v DC 4V	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	16-May-24	30-Sep-24	N/A	PO707856	ExemptFromCompetition	Regina Glaster		1060094	7131009	No	$7,000.00	$7,000.00				
GIARC CONSULTING, LLC	FY24/OAG/CLDW/Glarc Consulting (Dr. Thomas) Quinters v DC 4K	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	18-Jun-24	30-Sep-24	N/A	PO709327	ExemptFromCompetition	Regina Glaster		1060094	7131009	No	$9,600.00	$1,300.00				
G-LAND UNIFORMS INC.	FY24/OAG/Uniforms (G-Land)	20006500 CLOTHING, ATHLETIC, CASUAL, DRESS, UNIFORM, WEATHER RELATED, WORK	16-Aug-24	30-Sep-24	DCCB-2024-A-0002	PO698015-V5	SmallPurchase	Jay Byrems		1010001	7111008	No	$2,887.20	$2,887.20				
G-LAND UNIFORMS INC.	FY24/OAG/SSD/Uniforms (G-Land)	20006600 CLOTHING, ATHLETIC, CASUAL, DRESS, UNIFORM, WEATHER RELATED, WORK	16-Aug-24	30-Sep-24	DCCB-2024-A-0002	PO698015-V5	SmallPurchase	Jay Byrems		1010001	7111008	No	$8,320.50	$8,316.70				
GRACELAND COLLEGE CENTER	FY24/OAG/CTS Skillpath Training	9183822 - EDUCATIONAL TRAINING CONSULTANT SERVICES	13-May-24	30-Sep-24	N/A	PO707679	ExemptFromCompetition	Sierra Arku		1060094	7131009	No	$15,150.00	$15,150.00				
GRANTANALYST.COM LLC	FY24/OAG/CTS ZoomGrants/subscription/Gabbie Brawen	9563575 - SUBSCRIPTIONS, SOFTWARE LICENSING, CLOUD BASED	24-Jan-24	30-Sep-24	N/A	PO703297-V2	ExemptFromCompetition	Audrey Brown		1060094	7131009	No	$3,500.00	$3,500.00				
GRANTANALYST.COM LLC	FY24/OAG/CTS/ZoomGrants	9563575 - SUBSCRIPTIONS, SOFTWARE LICENSING, CLOUD BASED	8-Mar-24	30-Sep-24	N/A	PO707541	SmallPurchase	Sierra Arku		1060094	7131009	No	$2,500.00	$2,500.00				
Grasette Consulting, LLC	FY24/OAG/CLD/FOIA/Grasette Consulting/Lewis/A. Lantham	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	19-Jul-24	30-Sep-24	N/A	PO713876	ExemptFromCompetition	Terri Wright		1060094	7131009	No	$6,250.00	$4,312.50				
Greenstein Delorme Luchs PC	FY24/OAG/CLDW/Greenstein Delorme (Pergal) B. York v DC Amanda Torres	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	18-Sep-24	30-Sep-24	N/A	PO713594	ExemptFromCompetition	Regina Glaster		1060094	7131009	No	$13,750.00	$7,755.00				
HEALTH IT 2 DBA CODICE	FY24/OAG/CSSD - Child Support SME Consulting Services (Mickens) - OY2-PO Deobligation	9187550 - MANAGEMENT CONSULTING SERVICES	20-Mar-24	30-Sep-24	DCCB-2021-O-0185	PO698416-V3	CompetitiveSealedProposal-RFP	Tiffany Cox	10100014020002		7132001	No	$36,244.14	$36,244.14				
HEALTH IT 2 DBA CODICE	FY24/OAG/HT - DCCSES Modernization Project Manager	9182300-CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	26-Jun-24	30-Sep-24	DCCB-2021-O-0185	PO703287-V2	CompetitiveSealedProposal-RFP	Krishna Saini	3030304/4020002		7132001	Yes	$268,236.00	$177,138.79				
HEALTH IT 2 DBA CODICE	FY24/OAG/CSSD - Child Support SME Consulting Services (Mickens) - OY3	9187550 - MANAGEMENT CONSULTING SERVICES	5-Feb-24	30-Sep-24	DCCB-2021-O-0185	PO703814	CompetitiveSealedProposal-RFP	Tiffany Cox	10100014020002		7132001	Yes	$222,917.60	$194,438.25				
HEALTH IT 2 DBA CODICE	FY24-OAG/CSSD - Child Support SME Consulting Services (Mickens) - OY2-Decembar 2023 & January 2(	9187550 - MANAGEMENT CONSULTING SERVICES	21-Mar-24	30-Sep-24	DCCB-2021-O-0185	PO703766	CompetitiveSealedProposal-RFP	Tiffany Cox	10100014020002		7132001	Yes	$33,419.41	$33,419.41				
HEALTH IT 2 DBA CODICE	FY24/OAG/HT - Staffing Option 99 - Nyasha Codice - Local	9182300-CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	26-Apr-24	30-Sep-24	DCCB-2021-O-0185	PO705970	CompetitiveSealed-IFB	Krishna Saini	3030304/4020002		7132001	Yes	$186,000.00	$87,697.16				
HI-TECH SOLUTION INC.	FY24/OAG/IT Lucid Chart Licenses	9182500-CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	27-Oct-23	30-Sep-24	SEE FY24 PO#	PO698463	SmallPurchase	Krishna Saini	3030304/4020002		7132001	No	$2,030.00	$2,030.00				
HRUCKUS LLC	FY24/OAG/SSD/Temporary Staffing Services	96283641-PERSONNEL SERVICES, TEMPORARY	16-Oct-23	30-Sep-24	CLTN21-93	PO709211	DCSupplySchedule	Audrey Brown	1010001	7132001	No	$73,472.00	$0.00					
HUMAN SERVICE COLLABORATIVE	FY24/OAG/CLD/Equity/Human Service Collab-Sheila Pires	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	9-Sep-24	30-Sep-24	N/A	PO698544-V4	ExemptFromCompetition	Kristina Miller-Lassiter		1060094	7131009	No	$9,680.00	$4,334.00				
INNOVATIVE COSTING SOLUTIONS	FY24/OAG/CSSD- Civil Allocation Plan and Indirect Civil Rate Proposal-OY3	9187550 - MANAGEMENT CONSULTING SERVICES	25-Oct-23	30-Sep-24	DCCB-2021-C-0010	PO698464	CompetitiveSealedProposal-RFP	Tiffany Cox	10100014020002		7132001	No	$59,850.00	$59,850.00				
J.S. Held, LLC	FY24/OAG/CLD/S Held - EXPERT/Sean v. DC/Campbell	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	16-Jan-24	30-Sep-24	PO703597-V2	PO703597-V2	ExemptFromCompetition	Tiera Ellison		1060094	7131009	No	$5,998.55	$5,316.25				
J.S. Held, LLC	FY24/OAG/CLD/911 S. Held/Knight/J. Razzaque	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	12-Apr-24	30-Sep-24	N/A	PO705887	ExemptFromCompetition	Terri Wright		1060094	7131009	No	$14,555.00	$13,106.60				
Jaclyn Schildkraut	FY24/OAG/Equity/Exzavt Jaclyn Schildkraut/Atty. Mateva Kellaw	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	12-Sep-24	30-Sep-24	N/A	PO713217	ExemptFromCompetition	Kristina Miller-Lassiter		1060094	7131009	No	$5,400.00	$900.00				
JAMS,INC.	FY24/OAG/CLD-V/JAMS/Holbrook/R. Martini	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	12-Apr-24	30-Sep-24	N/A	PO699218-V2	ExemptFromCompetition	Terri Wright		1060094	7131009	No	$10,835.00	$5,580.00				
JEROME S PAIGE & ASSOCIATES	FY24/OAG/CLD/Jerome Paige and Associates/Nicole Marimon	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	19-Jul-24	30-Sep-24	N/A	PO713677	ExemptFromCompetition	Regina Glaster		1060094	7131009	No	$19,800.00	$1,800.00				
Kathrine A. Burns M.D.	FY24/OAG/CLD/Kathrine A Burns/Watson/K. Seaman	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	15-Nov-23	30-Sep-24	N/A	PO698751	ExemptFromCompetition	Terri Wright		1060094	7131009	No	$28,000.00	$4,550.00				
KEITH HYLTON	FY24/OAG/PAD/WRAP/Amazon Flex_KeithHylton	96153640 LEGAL SERVICES INCLUDING RESEARCH TIME, TRAVEL TIME, TESTIFYING TIME, MEALS, ETC.	28-Dec-23	30-Sep-24	N/A	PO702641	ExemptFromCompetition	Conny Tello		1060094	7131009	No	$33,200.00	$33,200.00				
Kelley Drye&Warren LLP	FY24/OAG/AD/SS/Alexandria River Sediment Project/APSP/-KDW	9182100 Business Consulting, Large	29-Apr-24	30-Sep-24	DCCB-2023-L-0003	PO707073-V4	ExemptFromCompetition	Conny Tello	3030100	7132001	Yes	$800,000.00	$484,717.23					
KEVIN G. SCHWARTZ,DMD	De-Obligation FY24/OAG/CLD-GL-II/Expert Dr. Kevin G. Schwartz/Deatrice/Public/Sheila/ Deficit-2022-CAB-2478 B/Rachel	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	24-Sep-24	30-Sep-24	N/A	PO699774-V2	ExemptFromCompetition	Kristina Miller-Lassiter		1060094	7131009	No	$5,100.00	$4,675.00				
Kevin Woo Park	FY24/OAG/CLD/Kevin Park/Stewart/R. Martini	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	17-Jul-24	30-Sep-24	N/A	PO710537	ExemptFromCompetition	Terri Wright		1060094	7131009	No	$11,300.00	$11,300.00				
Korpacz Realty	FY24/OAG/DOMPACF REALTY ADVISORS INC - EXPERT WITNESS/KRISTINA CROCKS - DE-OBLIGATIO	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	9-Aug-24	30-Sep-24	N/A	PO698890-V4	ExemptFromCompetition	Regina Glaster		1060094	7131009	No	$105,633.46	$80,000.00				
Korpacz Realty	DE-OBLIGATE PO701651-RK287641-FY24/OAG/CD/Korpacz Realty Advisors, Inc./Expert Witness/Kristin	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	15-Aug-24	30-Sep-24	N/A	PO701651-V2	SmallPurchase	Sandra Procter		1060094	7131009	No	$50,000.00	$20,000.00				
Korpacz Realty	FY24/OAG/CLD/Korpacz Realty Advisors, Inc./Omni Shoreham Corp. v. DC/Omni Shoreham Hotel at 2501	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	9-Aug-24	30-Sep-24	N/A	PO711833	ExemptFromCompetition	Sandra Procter		1060094	7131009	No	$20,000.00	$20,000.00				
KPMG LLP	FY24/OAG/CSD/Modernization IV&V (OY2 thru OY4)	9182300-CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	1-Nov-23	30-Sep-24	GS-35F-0059W/DCCB-2020-T-0025	PO703651	GSA-FederalSupplySchedule	Krishna Saini	1060035/4020002		7132001	Yes	$103,633.46	$68,000.00				
KPMG LLP	FY24 OAG DCCSES Modernization IV&V (OY4 07-01 to 09-30-2024)	9182300-CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	26-Jun-24	30-Sep-24	GS-35F-0059W/DCCB-2020-T-0025	PO709644	GSA-FederalSupplySchedule	Krishna Saini	3030304/4020002		7132001	Yes	$417,000.00	$227,000.00				
Kroll LLC f/k/a Duff & Phelps LLC	FY24/OAG/CLD/GL-I/Kroll LLC/IPC Case	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	6-May-24	30-Sep-24	N/A	PO713367-V2	ExemptFromCompetition	Kristina Miller-Lassiter	1060094		7131009	No	$20,800.00	$17,950.00				
Law Enforcement Tactical Consultants	FY24/OAG/Equity/Law Enforcement Tatical Consultants-Spencer Fomby/Atty.G.Ketcham-Colwill	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	17-Jun-24	30-Sep-24	N/A	PO709327-V2	ExemptFromCompetition	Kristina Miller-Lassiter	1060094		7131009	No	$18,600.00	$12,250.00				
Law Enforcement Tactical Consultants	FY24/OAG/CLDW/Law Enforcement Consultants/ Blair v DC/ S. Abutaleb	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	29-May-24	30-Sep-24	N/A	PO708289	ExemptFromCompetition	Regina Glaster		1060094	7131009	No	$12,250.00	$12,250.00				
Lianna Friedman MA/CC/LLC	Lianna Friedman MA/CC/LLC	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	26-Feb-24	30-Sep-24	N/A	PO706425	ExemptFromCompetition	Terri Wright		1010001	7131009	No	$8,800.00	$4,400.00				
LIPMAN FRIZZELL AND MITCHEL	DE-OBLIGATION-FY24/OAG/CD/Lipman Frizzell & Mitchell/LLC-OAG Crooks/OAG Woods/Case No.: 201	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	9-Aug-24	30-Sep-24	N/A	PO697370-V2	ExemptFromCompetition	Sandra Procter		1060094	7131009	No	$17,500.00	$8,750.00				
LRP PUBLICATIONS	FY24/OAG/CLD-GL-II/IDEA Attorneys/LRP Publication/Special ED Connection/Multiple Cases	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	22-Jan-24	30-Sep-24	N/A	PO703140	ExemptFromCompetition	Kristina Miller-Lassiter		1060094	7131009	No	$9,985.00	$9,985.00				
MAIA INSTITUTE HOLDINGS	FY24/OAG/CLD/MAIA/Wilcox/K. Seaman	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	7-Nov-23	30-Sep-24	N/A	PO709358	ExemptFromCompetition	Tiera Ellison		1060094	7131009	No	$18,850.00	$18,850.00				
MAIA INSTITUTE HOLDINGS	FY24/OAG/CLDW/MAIA Institute-Dean Jones v DC 21-CA-03458 Martha Mullen	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	17-Apr-24	30-Sep-24	N/A	PO699555-V2	ExemptFromCompetition	Regina Glaster		1060094	7131009	No	$35,350.00	$27,300.00				
MAIA INSTITUTE HOLDINGS	FY24/OAG/CLD/Maia Institute - Expert/Hidalgo - DC/Marimon	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	8-Apr-24	30-Sep-24	N/A	PO706864	ExemptFromCompetition	Tiera Ellison		1060094	7131009	No	$39,400.00	$5,600.00				
MAIA INSTITUTE HOLDINGS	FY24/OAG-CLD-GL-II/Maia Institute-Ricky Hogue 2021-CAB-1398/David A. Jackson	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	20-Sep-24	30-Sep-24	N/A	PO707619-V2	ExemptFromCompetition	Marjorie Thomas		1060094	7131009	No	$28,200.00	$3,250.00				
MAIA INSTITUTE HOLDINGS	FY24/OAG/CLDW/MAIA Institute-Dean Jones v DC CP	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	18-Jun-24	30-Sep-24	N/A	PO709288	ExemptFromCompetition	Regina Glaster		1060094	7131009	No	$5,200.00	$3,250.00				
MAIA INSTITUTE HOLDINGS	FY24/OAG/CLD/Maia Institute - Expert/Vera v. DC/Marimon	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	26-Jun-24	30-Sep-24	N/A	PO709864	ExemptFromCompetition	Tiera Ellison		1060094	7131009	No	$17,150.00	$1,300.00				
MAIA INSTITUTE HOLDINGS	FY24/OAG/CLDW/MAIA Institute-Dean Jones v DC DP	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	28-Jun-24	30-Sep-24	N/A	PO709743	ExemptFromCompetition	Regina Glaster		1060094	7131009	No	$4,875.00	$1,300.00				
MAIA INSTITUTE HOLDINGS	FY24/OAG/CLD/Maia Institute - Expert/Whitis v. DC/Marimon	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	28-Jun-24	30-Sep-24	N/A	PO709744	ExemptFromCompetition	Tiera Ellison		1060094	7131009	No	$14,550.00	$13,325.00				
MAIA INSTITUTE HOLDINGS	FY24-OAG-CLD-Maia Institute-Camilla Hall v DC Case Witt 2019-CV-2473/Veronica Porter	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	24-Sep-24	30-Sep-24	N/A	PO709835	ExemptFromCompetition	Marjorie Thomas		1060094	7131009	No	$6,500.00	$3,575.00				
Marcus L. Wall	FY24/OAG/CLD/Marcus Wall - Expert/Sands v. DC/Corcoran	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	11-Jul-24	30-Sep-24	N/A	PO710263	ExemptFromCompetition	Tiera Ellison		1060094	7131009	No	$5,600.00	$1,400.00				
Marylen Ruas	FY24/OAG/PAD/AMES/OES/Mary Ann Ruas, Expert/C v DC/HAJA Mendrala	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	29-Aug-24	30-Sep-24	N/A	PO702847-V2	ExemptFromCompetition	Lucinda Mulzac		1060094	7131009	No	$49,500.00	$12,450.00				
MCP Inspections, LLC	FY24/OAG/PAD/HEIS/MCP Inspections_Razjovyan	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	24-Jul-24	30-Sep-24	N/A	PO710936	ExemptFromCompetition	Mina Kasama		1060094	7131009	No	$10,900.00	$6,460.00				
MEDICAL FACULTY ASSOCIATES INC	FY24/SSD/Customer Service/Genetic Washington MFA-Amanda Lee	4651415 - DEFIBRILLATOR, EXTERNAL, AUTOMATIC (AED), INCLUDING PARTS AND ACCESSORIES	3-Nov-23	30-Sep-24	N/A	PO695987-V2	SmallPurchase	Audrey Brown		1010001	7172002	No	$4,200.00	$4,200.00				
Michael Catanmain	FY24/OAG/CLD/Expert/Michael Catanmain/Atty. T.Hangen	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	13-Aug-24	30-Sep-24	N/A	PO712608	ExemptFromCompetition	Marjorie Thomas		1060094	7131009	No	$8,750.00	$6,750.00				
MIDTOWN PERSONNEL INC.	FY24/OAG/SSD/Temporary Staffing Services	96283641-PERSONNEL SERVICES, TEMPORARY	25-Mar-24	30-Sep-24	E18577	PO698935-V2	DCSupplySchedule	Audrey Brown		1010001	7132001	No	$36,959.40	$36,959.40				
MVS INC	FY24 OAG IT - Box License Renewal - local	2094650 SOFTWARE, MAINFRAME, EXPERT, LATEST VERSION OR RELEASE LISTED	24-Oct-23	30-Sep-24	C18863	PO709371	DCSupplySchedule	Krishna Saini	1010001/4020002		7132001	No	$355,480.00	$355,480.00				
MVS INC	FY24 OAGIT Adobe Acrobat Pro Subscription	2094650 SOFTWARE, MAINFRAME, EXPERT, LATEST VERSION OR RELEASE LISTED	11-Dec-23	30-Sep-24	C18863	PO701971	DCSupplySchedule	Krishna Saini	1010001/1060035/4020002		7132001	No	$81,049.60	$81,049.60				
MVS INC	FY24/OAG/IT - IT Equipment (Docking Stations)	2046874-STATIONS, DOCKING, MICROCOMPUTER	24-Sep-24	30-Sep-24	DCCB-2024-O-0041	PO713845	SmallPurchase	Thomas Hanahan, Jr.		1060094	7171008	No	$18,490.00	$18,490.00				
NAN R. SHUKER	FY24/OAG/CLD/Irfan Shuker/Beatty v. DC 2021 CA 003193B Martha Mullen	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	7-Dec-23	30-Sep-24	N/A	PO709339	ExemptFromCompetition	Regina Glaster		1060094	7131009	No	$7,650.00	$7,650.00				
NAN R. SHUKER	FY24/OAG/CLD/Shuker - Expert/Orahm v. DC/Krupke	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	23-Aug-24	30-Sep-24	N/A	PO712465	ExemptFromCompetition	Tiera Ellison		1060094	7131009	No	$2,193.75	$1,944.00				
NATIONAL EMPLOYMENT LAW INSTIT	FY24/CBO/AD-HR/National Employment Law Institute	7198620 - EDUCATIONAL/TRAINING	2-Nov-23	30-Sep-24	N/A	PO698860	ExemptFromCompetition	Paulette Black		1010001	7131026	No	$11,250.00	$11,250.00				
NEAL R GROSS AND CO INC	FY24/OAG/CLDW/NG/WARESK. SEEMAN	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	5-Oct-23	30-Sep-24	DCCB-2021-A-0002	PO698550	ExemptFromCompetition	Terri Wright		1060094	7131009	No	$10,700.50	$7,835.10				
NEAL R GROSS AND CO INC	FY24/OAG/CLDW/Neal Gross-Multi-case-Martha Mullen	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	6-Oct-23	30-Sep-24	DCCB-2021-A-0002	PO698748	ExemptFromCompetition	Regina Glaster		1060094	7131009	No	$11,510.50	$6,626.20				
NEAL R GROSS AND CO INC	FY24/OAG/CLDW/NG/WARESK. Mallfild	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	29-Nov-23	30-Sep-24	DCCB-2021-A-0002	PO698749	ExemptFromCompetition	Terri Wright		1060094	7131009	No	$10,700.50	$8,456.50				
NEAL R GROSS AND CO INC	FY24/OAG/CLD/NNG/WARES/L. RAZZAQUE	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	8-Oct-23	30-Sep-24	DCCB-2021-A-0002	PO696752	ExemptFromCompetition	Terri Wright		1060094	7131009	No	$10,700.50	$4,456.75				
NEAL R GROSS AND CO INC	FY24/OAG/ED/NEAL R. GROSS - TRANSCRIPTS/BRADFORD SEAMON Jr- DE-OBLIGATION	9617240 - TRANSCRIPTION SERVICES, LEGAL	1-Dec-23	30-Sep-24	DCCB-2021-A-0002	PO696758-V2	ExemptFromCompetition	Camilla Bing		1060094	7131009	No	$6,923.75	$4,749.90				
NEAL R GROSS AND CO INC	FY24/OAG/ED/NEAL R. GROSS - DEPOSITIONS/FILLIS NNUMOLU JR- DE-OBLIGATION	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	1-Dec-23	30-Sep-24	DCCB-2021-A-0002	PO696759-V2	ExemptFromCompetition	Camilla Bing		1060094	7131009	No	$1,910.00	$1,255.65				
NEAL R GROSS AND CO INC	FY24/OAG/ED/NEAL R. GROSS - TRANSCRIPTS/CONNOR FINCH - DE-OBLIGATION	9617240 - TRANSCRIPTION SERVICES, LEGAL	1-Dec-23	30-Sep-24	DCCB-2021-A-0002	PO696760-V2	ExemptFromCompetition	Camilla Bing		1060094	7131009	No	$1,588.70	$1,588.70				
NEAL R GROSS AND CO INC	FY24/OAG/CLD/NNG/VARES/R.DEBERARDINIS	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	13-Jun-24	30-Sep-24	DCCB-2021-A-0002	PO696761-V3	ExemptFromCompetition	Terri Wright		1060094	7131009	No	$4,253.35	$4,253.35				
NEAL R GROSS AND CO INC	FY24/OAG/CLDW/NG/WARES/A.KAPRINSE	96153606 DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	6-Oct-23	30-Sep-24	DCCB-2021-A-0002	PO696762-V3	ExemptFromCompetition	Terri Wright		1060094	7131009	No	$6,425.50	$2,649.30				
NEAL R GROSS AND CO INC	FY24/OAG/ED/NEAL R. GROSS- DEPOSITIONS/BRADFORD SEAMON JR - DE-

PLANET DEPOS, LLC	FY24/DAG/CLD/PD (Hanini) - Transcripts/Stewart v. DC/Harimon	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	17-Jun-24	30-Sep-24	N/A	P0709212	ExemptFromCompetition	Tara Ellison	1060094	7131009	No	$841.25	$841.25
PLANET DEPOS, LLC	FY24/DAG/CLD/Planet Depos/Johnson/K. Seeman	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	26-Jun-24	30-Sep-24	N/A	P0709645	ExemptFromCompetition	Terri Wright	1060094	7131009	No	$3,662.00	$1,554.50
PLANET DEPOS, LLC	FY24/DAG/CLD/Planet Depos/Romicki/A. Lanham	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	3-Jul-24	30-Sep-24	N/A	P0709954	ExemptFromCompetition	Terri Wright	1060094	7131009	No	$3,341.55	$3,079.05
PLANET DEPOS, LLC	FY24/DAG/CLD-GL-V/Planet Depos/Duane Wilson 2023-CAB-2999/Aaron Finkenhousen	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	8-Jul-24	30-Sep-24	N/A	P0710644	ExemptFromCompetition	Marjorie Thomas	1060094	7131009	No	$1,241.50	$1,241.50
PLANET DEPOS, LLC	FY24/DAG/CLD/W/Planet Depos/Stewart v DC/David Jackson	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	17-Jul-24	30-Sep-24	N/A	P0710585	ExemptFromCompetition	Regina Gloster	1060094	7131009	No	$1,009.25	$1,009.25
PLANET DEPOS, LLC	FY24/DAG/CLD/Planet Depos/D. Jones/C. Parrel	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	17-Jul-24	30-Sep-24	N/A	P0710588	ExemptFromCompetition	Terri Wright	1060094	7131009	No	$3,068.15	$3,068.15
PLANET DEPOS, LLC	FY24/DAG/CLD/Planet Depos/Borsen v DC/Jessica Krupke	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	19-Jul-24	30-Sep-24	N/A	P0710672	ExemptFromCompetition	Regina Gloster	1060094	7131009	No	$668.75	$668.75
PLANET DEPOS, LLC	FY24/DAG/CLD-GL-II/Planet Depos/Duane Wilson-2023-CAB-2999-Aaron Finkhousen	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	23-Jul-24	30-Sep-24	N/A	P0710840	ExemptFromCompetition	Marjorie Thomas	1060094	7131009	No	$984.00	$984.00
PLANET DEPOS, LLC	FY24/DAG/CLD/GL-II/Planet Depos / Duane Wilson 2023-CAB-2999/Aaron Finkhousen	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	23-Jul-24	30-Sep-24	N/A	P0710842	ExemptFromCompetition	Marjorie Thomas	1060094	7131009	No	$615.35	$615.35
PLANET DEPOS, LLC	FY24/DAG/CLD/GL-II/Planet Depos/Duane Wilson 2023-CAB-2999/Aaron Finkhousen	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	23-Jul-24	30-Sep-24	N/A	P0710843	ExemptFromCompetition	Marjorie Thomas	1060094	7131009	No	$369.00	$369.00
PLANET DEPOS, LLC	FY24/DAG/CLD/W/Planet Depos/Barker v DC/ Michelina Partipilo	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	24-Jul-24	30-Sep-24	N/A	P0710919	ExemptFromCompetition	Regina Gloster	1060094	7131009	No	$913.20	$913.20
PLANET DEPOS, LLC	FY24/DAG/CLD/Planet Depos/Johnson/K. Seeman	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	30-Jul-24	30-Sep-24	N/A	P0711238	SmallQuote	Terri Wright	1060094	7131009	No	$1,687.00	$1,687.00
PLANET DEPOS, LLC	FY24/DAG/CLD-GL-V/Planet Depos/Duane Wilson 2023-CAB-2999/ Aaron Finkhousen	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	31-Jul-24	30-Sep-24	N/A	P0711361	ExemptFromCompetition	Marjorie Thomas	1060094	7131009	No	$1,316.95	$1,316.95
PLANET DEPOS, LLC	FY24/DAG/CLD/PD (Barton) - Transcripts/Barton v. DC/Jaenab	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	9-Aug-24	30-Sep-24	N/A	P0711797	ExemptFromCompetition	Tiara Ellison	1060094	7131009	No	$1,193.65	$1,193.65
PLANET DEPOS, LLC	FY24/DAG/CLD/PD (Schwartz - Video) - Transcripts/Sandra v. DC/Corcoran	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	13-Aug-24	30-Sep-24	N/A	P0712001	ExemptFromCompetition	Tiara Ellison	1060094	7131009	No	$984.00	$984.00
PLANET DEPOS, LLC	FY24/DAG/CLD-GL-V- /Planet Depos /Scott Goldstein/ Aaron Finkhousen	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	16-Aug-24	30-Sep-24	N/A	P0712178	ExemptFromCompetition	Marjorie Thomas	1060094	7131009	No	$672.35	$672.35
PLANET DEPOS, LLC	FY24/DAG/CLD/PD (Schwartz) - Transcripts/Sandra v. DC/Corcoran	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	21-Aug-24	30-Sep-24	N/A	P0712339	ExemptFromCompetition	Tiara Ellison	1060094	7131009	No	$1,464.45	$1,464.45
PLANET DEPOS, LLC	FY24/DAG/CLD/W/Planet Depos/Dorsey/Graham v DC/ Tyler Gerstein, Marquis Miles	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	23-Aug-24	30-Sep-24	N/A	P0712453	ExemptFromCompetition	Regina Gloster	1060094	7131009	No	$924.00	$924.00
PLANET DEPOS, LLC	FY24/DAG/CLD/W/Planet Depos/Zingaro v DC/ Tyler Gerstein, Wanda Butler	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	29-Aug-24	30-Sep-24	N/A	P0712667	ExemptFromCompetition	Regina Gloster	1060094	7131009	No	$1,992.75	$1,992.75
PLANET DEPOS, LLC	FY24/DAG/Equity/Planet Depos/Brendan Heath	96172752:TRANSCRIPTION SERVICES, MEDICAL , PROFESSIONAL	12-Sep-24	30-Sep-24	N/A	P0713313	ExemptFromCompetition	Kristina Miller-Lassiter	1060094	7131009	No	$412.40	$412.40
PLANET DEPOS, LLC	FY24_DAG_CLDV_Planet Depos_Dyrosu v DC_ Tyler Gerstein_Rotimi	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	16-Sep-24	30-Sep-24	N/A	P0713417	ExemptFromCompetition	Regina Gloster	1060094	7131009	No	$1,083.80	$1,083.80
PLANET DEPOS, LLC	FY24/DAG/CLD/PD (Sutter) - Transcripts/Barrientos v. DC/Gilbert	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	16-Sep-24	30-Sep-24	N/A	P0713418	ExemptFromCompetition	Tiara Ellison	1060094	7131009	No	$826.10	$826.10
PLANET DEPOS, LLC	FY24/DAG/CLD/ RPO for Transcript for ANG Cenci for Case Number 2020-CA-000274-V (Mulashid)	96172460 : TRANSCRIPTION SERVICES, LEGAL	18-Sep-24	30-Sep-24	N/A	P0713602	ExemptFromCompetition	Takeva Gerner	1060094	7131009	No	$564.85	$564.85
PLANET DEPOS, LLC	FY24/DAG/CLD/W_Planet Depos_ Pamela Johnson v DC_ Tyler Gerstein	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	20-Sep-24	30-Sep-24	N/A	P0713695	ExemptFromCompetition	Regina Gloster	1060094	7131009	No	$1,233.95	$1,233.95
PLANET DEPOS, LLC	FY24/DAG/CD/Planet Depos/Transcripts/DAG Burk/09 25 2024	96124858:PROFESSIONAL COURT REPORTER SERVICES	27-Sep-24	30-Sep-24	N/A	P0714050	ExemptFromCompetition	Sandra Proctor	1060094	7131009	No	$4,422.75	$4,422.75
PORTFOLIO MEDIA INC.	FY24/DAG/IO-Law360 License Renewal	92410600:Educational Research Services	6-Oct-23	30-Sep-24	SEE FY24 PO#	P0686861	ExemptFromCompetition	Krishna Saini	1010001	7132001	No	$9,458.00	$9,458.00
Premier Corrections Consultants LLC	CLD/FY24/DAG/Premier Corrections Consultants/K. Seeman	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	29-Nov-23	30-Sep-24	N/A	P0686424-V2	ExemptFromCompetition	Terri Wright	1060094	7131009	No	$4,600.00	$4,600.00
PUBLIC PERFORMANCE MANAGEMENT	FY24 OAG/IT Abacus/Law Licenses & Managed Support (Oct 1 23 - Sep 30 24)	91825000:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	11-Oct-23	30-Sep-24	DCCB-2023-T-0035	P0686381-V2	DCSupplySchedule	Krishna Saini	1060094	7131009	Yes	$612,823.20	$612,823.20
PUBLIC PERFORMANCE MANAGEMENT	FY24/DAG/IT Brief/Catch License Renewal	2094650:SOFTWARE, MAINTENANCE, EXPERT, LATEST VERSION OR RELEASE LISTED	1-Jun-24	30-Sep-24	C15401-95	P0706892	ExemptFromCompetition	Krishna Saini	1060094	7131009	No	$14,932.80	$14,932.80
R.L. COLLINSON, INC.	FY24/DAG/SSD/Investigator Badges (Collinson Enterprises)	58025111:HOLDER, BADGE, PLASTIC	2-Oct-23	30-Sep-24	N/A	P0685984	SmallPurchase	Jay Byrams	1010001	7111002	No	$1,000.00	$0.00
ROBSON FORENSIC INC	De-Obliteration-FY24 -CLD-GL-II/Excel Robson Forensic/Sheila Cahill -2022-CA-2078B -Aaron Finkhousen	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	24-Sep-24	30-Sep-24	N/A	P0693701-V2	ExemptFromCompetition	Kristina Miller-Lassiter	1060094	7131009	No	$4,255.00	$4,255.00
ROBSON FORENSIC INC	FY24/DAG/GL-II/Robson Forensic -Gordan Math/Pittman vs. DC- 2023-CAB-2000/Rachel Gale	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	9-Sep-24	30-Sep-24	N/A	P0705273-V3	ExemptFromCompetition	Marjorie Thomas	1010001	7131009	No	$7,562.50	$7,562.50
ROBSON FORENSIC INC	FY24/DAG/CLD GL-II/Robson Forensic-Sylvia Deyo/Rea Benadhoum 2021-CAB-3780/Steven Rubenstei	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	8-Jul-24	30-Sep-24	N/A	P0709854-V3	ExemptFromCompetition	Marjorie Thomas	1060094	7131009	No	$2,082.50	$2,082.50
Roger Colinvaux	FY24/DAG/PAD/ANES/Roger Colinvaux/DC v NRA Foundation/C Spencer	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	2-Jul-24	30-Sep-24	N/A	P0704798-V2	ExemptFromCompetition	Lucinda Mulcaz	1060094	7131009	No	$11,715.00	$11,715.00
Rust Consulting Inc	FY24/DAG/PAD/Rust Consulting - Equity Management Restitution Case (GT)	9532700 : Claims Processing	10-Oct-23	30-Sep-24	P0687084	P0686953	SmallPurchase	Christina Manning	1060094	7131009	No	$18,113.15	$18,113.14
Rust Consulting Inc	FY24/DAG/PAD/OCP/Restitution/DG/GrubHub/GT	9532700 : Claims Processing	15-Feb-24	30-Sep-24	DCCB-2023-A-0041B	P0699716-V2	SmallPurchase	Christina Manning	1060094	7131009	No	$62,480.00	$59,642.68
SABA SOFTWARE (CANADA) INC.	FY24/CBO/IO -HR/SABA Software (Canada) Inc.	7159020 : EDUCATIONAL/TRAINING	26-Oct-23	30-Sep-24	N/A	P0684652	ExemptFromCompetition	Paulette Black	1010001	7132001	No	$37,582.48	$37,582.48
Shaun Lester Gebbiton	FY24/DAG/PAD/CRE/EXpert/Shaun Gebbiton/G Simpson	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	26-Sep-24	30-Sep-24	N/A	P0707002-V2	ExemptFromCompetition	Lucinda Mulcaz	1060094	7131009	No	$3,000.00	$3,000.00
SKY LLC DBA/US OFFICE SOLUTIONS	FY24/DAG/SSD-Office Supplies (Sky LLC)	6156040 : OFFICE SUPPLIES, GENERAL (NOT OTHERWISE CLASSIFIED)	26-Sep-24	30-Sep-24	C16856-V5	P0695645-V5	DCSupplySchedule	Jay Byrams	1010001	7131009	No	$7,673.14	$7,673.14
SKY LLC DBA/US OFFICE SOLUTIONS	FY24/DAG/SSD-Office Supplies (Sky LLC)	6156040 : OFFICE SUPPLIES, GENERAL (NOT OTHERWISE CLASSIFIED)	26-Sep-24	30-Sep-24	C19523	P0695645-V5	DCSupplySchedule	Jay Byrams	1010001	7111002	No	$6,023.60	$6,023.60
SKY LLC DBA/US OFFICE SOLUTIONS	FY24/DAG/SSD-Office Supplies (Sky LLC)	6156040 : OFFICE SUPPLIES, GENERAL (NOT OTHERWISE CLASSIFIED)	26-Sep-24	30-Sep-24	C16856-V5	P0695645-V5	DCSupplySchedule	Jay Byrams	1010001	7111002	No	$54,554.00	$54,554.00
SKY LLC DBA/US OFFICE SOLUTIONS	FY24/DAG/SSD OFFICE SUPPLIES	6156040 : OFFICE SUPPLIES, GENERAL (NOT OTHERWISE CLASSIFIED)	25-Sep-24	30-Sep-24	C19523	P0713960	DCSupplySchedule	Jay Byrams	1010001	7131017	No	$8,200.00	$7,174.98
STELLARWARE CORPORATION	FY24/DAG/CSSD- New Hire Reporting-OYG	9187550 : MANAGEMENT CONSULTING SERVICES	25-Oct-23	30-Sep-24	DCCB-2020-C-0015	P0689810	CornwallSealedProposal-RFP	Tiffany Cox	10100014020002	7132001	No	$33,520.00	$33,520.00
STELLARWARE CORPORATION	FY24/DAG/CSSD- New Hire Reporting-OY6	9187550 : MANAGEMENT CONSULTING SERVICES	24-Apr-24	30-Sep-24	DCCB-2020-C-0015	P0709877	SmallPurchase	Tiffany Cox	10100014020002	7132001	No	$16,760.00	$16,760.00
SYNAPSE ENERGY ECONOMICS	FY24/DAG/PAD/SJS/Synapse Energy-Project Pipes 3(PSC Formal Case No. 1175)	9182100:Business Consulting, Legis	19-Sep-24	30-Sep-24	DCCB-2023-W-0030	P0702491-V3	ExemptFromCompetition	Corey Tello	1060174	7131009	No	$62,340.00	$62,340.00
SYNAPSE ENERGY ECONOMICS	FY24/DAG/PAD/SJS/Synapse Energy-Pepco Rate(Nov16-FY24)	9182100:Business Consulting, Legis	27-Sep-24	30-Sep-24	DCCB-2024-W-0021	P0703492-V5	ExemptFromCompetition	Corey Tello	1060174	7131009	No	$46,655.00	$46,655.00
SYNAPSE ENERGY ECONOMICS	FY24/DAG/PAD/SJS/Synapse Energy-Pepco Rate(Oct1-Nov16th)	9182100:Business Consulting, Legis	12-Apr-24	30-Sep-24	DCCB-2023-W-0031	P0702627-V2	ExemptFromCompetition	Corey Tello	1060174	7131009	No	$14,400.00	$14,400.00
TECNOMIC LLC	FY24/DAG/IT - HP LaserJet Compatible Toner Cartridges	2077230 : CARTRIDGES, INK, FOR LASER JET PRINTERS	2-Aug-24	30-Sep-24	Micro Purchase	P0711475	SmallQuote	Thomas Hanakon, Jr.	1010001	7111020	No	$965.00	$965.00
TGA Hanie 601D JV LLC	FY24/DAG/SSD/Building Maintenance/Lincoln Property	9185200:Maintenance Services, Building (Not Otherwise Classified)	18-Jul-24	30-Sep-24	N/A	P0694402-V4	ExemptFromCompetition	Jay Byrams	1010001	7171002	No	$32,746.90	$7,862.01
TGA Hanie 601D JV LLC	FY24/DAG/SSD/Building Maintenance/Lincoln Property	9185200:Maintenance Services, Building (Not Otherwise Classified)	18-Jul-24	30-Sep-24	N/A	P0694402-V4	ExemptFromCompetition	Jay Byrams	1010001	7172002	No	$8,263.10	$8,263.10
TGA Hanie 601D JV LLC	FY24/DAG/SSD/Building Maintenance/Lincoln Property	9185200:Maintenance Services, Building (Not Otherwise Classified)	18-Jul-24	30-Sep-24	N/A	P0694402-V4	ExemptFromCompetition	Jay Byrams	1010001	7131009	No	$141,674.66	$141,674.66
TGA Hanie 601D JV LLC	FY24/DAG/SSD/Building Maintenance/Lincoln Property	9185200:Maintenance Services, Building (Not Otherwise Classified)	18-Jul-24	30-Sep-24	N/A	P0694402-V4	ExemptFromCompetition	Jay Byrams	1010001	7171005	No	$15,000.00	$0.00
THE CENTER FOR FORENSIC ECONOMIC STUDIES	FY24/DAG/CLD/III/Center for Forensic Economic Studies/Sankofa/J. Ruzzaque	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	15-Nov-23	30-Sep-24	N/A	P0699750	ExemptFromCompetition	Terri Wright	1060094	7131009	No	$6,200.00	$6,186.75
THE CENTER FOR FORENSIC ECONOMIC STUDIES	FY24/DAG/CLD/III/Center for Forensic Economic Studies/Kwahili/J. Razzaque	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	5-Mar-24	30-Sep-24	N/A	P0704303-V2	ExemptFromCompetition	Terri Wright	1010001	7131009	No	$6,160.00	$577.50
THE DISTRICT OF COLUMBIA BAR	FY24/CBO/IO -HR/DC Bar	7159020 : EDUCATIONAL/TRAINING	1-Apr-24	30-Sep-24	N/A	P0706147	ExemptFromCompetition	Paulette Black	1010001	7131020	No	$8,400.00	$8,400.00
THE INSTITUTE FOR EMOTIONAL	FY24 Requisition for IER for the Restorative Justice Section	9157355 : OUTREACH SERVICES	9-Aug-24	30-Sep-24	DCCB-2022-E-0016	P0706863-V2	SmallPurchase	Quinnel Jackson Ray	1010001	7131009	No	$42,159.60	$37,185.00
The Ross Center for Anxiety	FY24/DAG/CLD/GL-II/Expert/The Ross Center/Tiara Jenkins 2020-CA-3763 Aaron Finkhousen	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	6-Nov-23	30-Sep-24	N/A	P0692223	ExemptFromCompetition	Kristina Miller-Lassiter	1060094	7131009	No	$1,950.00	$1,950.00
THORNTON TOMASETTI INC	R#289191-V3 - FY24/DAG/CD/PO/702870-V3/Thornton Tomasetti/Expert Witness/Brett Baer/Hunter Cox	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	23-Aug-24	30-Sep-24	N/A	P0702870-V3	ExemptFromCompetition	Sandra Proctor	1060094	7131009	No	$152,038.75	$214,062.50
THORNTON TOMASETTI INC	R#289191-V3 - FY24/DAG/CD/PO/702870-V3/Thornton Tomasetti/Exeert Witness/Brett Baer/Hunter Cox	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	23-Aug-24	30-Sep-24	N/A	P0702870-V3	ExemptFromCompetition	Sandra Proctor	1060094	7132001	No	$216,275.00	$214,062.50
TOTAL OFFICE PRODUCTS INC	FY24 OAG/IT Ara Subscription Service	9182500:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	11-Dec-23	30-Sep-24	SEE FY24 PO#	P0701034	SmallPurchase	Krishna Saini	1010001	7132001	No	$7,560.00	$7,560.00
TOUCAN PRINTING AND PROMO	FY24/DAG/CSSD- Acknowledgement of Paternity (AOP) Forms	9665764:PRINTING OF TRANSCRIPT PAPER, ERASABLE BOND	1-Jul-24	30-Sep-24	C12408	P0708831	SingleQuote	Khadijah Boyd 10100014020002		7132001	No	$5,394.30	$5,394.30
TOUCAN PRINTING AND PROMO	FY24/DAG/CSSD - Mailing Envelopes	6153345:ORGANIZERS, DESK SUPPLIES	23-Jul-24	30-Sep-24	C12408	P0710913	SmallPurchase	Khadijah Boyd 10100014020002		7111011	No	$6,821.10	$6,821.10
Transperfect International LLC	FY24/DAG/CLD/Transperfect - Interpreter/Moss v. DC/Campbell	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	13-Oct-23	30-Sep-24	CW0168306	P0697236	ExemptFromCompetition	Tiara Ellison	1060094	7131009	No	$558.00	$558.00
TRANSPERFECT TRANSLATIONS,INC.	FY 2024 - TRANSLATIONS REQUEST FROM TRANSPERFECT	9698500 : Witness Fees and Allowances (Crime and Administrative Process)	13-Nov-23	30-Sep-24	CW0168306	P0699591	ExemptFromCompetition	Audrey Brown	1060094	7131009	No	$6,000.00	$2,747.98
TRANSUNION RISK AND ALTERNATIV	FY24 SSD/Customer-Investistaion/Trans Union/TLOxp-Data information-Andrew Kelly	2092850:SOFTWARE, MAINTENANCE, COMMUNICATIONS, LATEST VERSION OR RELEASE LISTED	6-Nov-23	30-Sep-24	SEE FY24 PO#	P0696266-V2	SmallPurchase	Audrey Brown	1010001	7131009	No	$4,020.00	$4,020.00
Unity Inc	FY24/DAG/IT Unity License Renewal - Local	9187125 : IT CONSULTING	30-Apr-24	30-Sep-24	N/A	P0707223	ExemptFromCompetition	Krishna Saini	1010001	7171009	No	$66,955.00	$66,955.00
US Affordable Health, LLC	FY24/DAG/CLD/GL-II/US Affordable Health/Zita Orji	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	29-Mar-24	30-Sep-24	N/A	P0702549-V2	ExemptFromCompetition	Kristina Miller-Lassiter	1060094	7131009	No	$12,800.00	$12,800.00
Vocational and Life Care Plann	FY24/DAG/CLD/VLCP - Exeert/White v. DC/Harimon	96150306:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	27-Sep-24	30-Sep-24	N/A	P0709199-V2	ExemptFromCompetition	Tiara Ellison	1060094	7131009	No	$15,975.00	$23,960.00
WEST PUBLISHING CORP	FY24/DAG/IO/CSSD - West Publishing Corporation - CLEAR (105 users)	7159020 : EDUCATIONAL/TRAINING	27-Oct-23	30-Sep-24	LCPDL-23-O-0027	P0686572	CooperativeAgreements	Krishna Saini	1010001	7131009	Yes	$96,613.32	$64,723.80
WILLIAM S. HEIN AND CO INC.	FY24/DAG/IO -HR/William S Hein & Co., Inc.	9241900:Educational Research Services	5-Oct-23	30-Sep-24	N/A	P0696686	ExemptFromCompetition	Paulette Black	1010001	7132001	No	$5,035.00	$5,035.00

Contracting Party	PO Title	Nature of Contract	Term Begin	Term End	Contract ID	PO#	Competition	Contract Monitor	Fund	Account	Option?	Total Amount	Amount Spent
32nearly, Inc	FY25/OAG/IO HR/25nearly	7159020 : EDUCATION/ALTRAINING	6-Oct-24	30-Sep-25	N/A	P0715439	ExemptFromCompetition	Paulette Black	10100001	7132001	No	$12,500.00	$12,500.00
A.B. Data, Ltd	FY25/OAG/PAD/HES/A.B. Data_Mayfair Mansions	9611615 : CLAIMS PROCESSING SERVICES	25-Nov-24	30-Sep-25	DCCB-2023-A-0041E	P0714862-V2	ExemptFromCompetition	Mina Kasama	1060098	7131016	No	$23,859.42	$0.00
A.B. Data, Ltd	FY25/OAG/PAD/HES/A.B.Data_16th Street	9611615 : CLAIMS PROCESSING SERVICES	21-Nov-24	30-Sep-25	DCCB-2023-A-0041E	P0714611	ExemptFromCompetition	Mina Kasama	1060098	7131016	No	$4,386.58	$1,191.16
A.B. Data, Ltd	FY25/OAG/PAD/HES/A.B.Data_Hawaii-Webster (Solid Brick)	9611615 : CLAIMS PROCESSING SERVICES	25-Nov-24	30-Sep-25	DCCB-2023-A-0041E	P0716651	ExemptFromCompetition	Mina Kasama	1060098	7131016	No	$3,146.65	$0.00
ANALYTICS CONSULTING LLC	FY25/OAG/PAD/WRAP/Analytics_T&A Construction	9611615 : CLAIMS PROCESSING SERVICES	1-Oct-24	30-Sep-25	DCCB-2023-A-0041A	P0714702	ExemptFromCompetition	Mina Kasama	1060098	7131016	No	$3,170.00	$0.00
ANALYTICS CONSULTING LLC	FY25/OAG/PAD/Analytics-Claims Admin/LyftRefund+300Matter/Restitution	9532700 : Claims Processing	1-Oct-24	30-Sep-25	DCCB-2023-A-0041A	P0714694	ExemptFromCompetition	Christina Manning	1060098	7131016	No	$9,940.00	$0.00
ANALYTICS CONSULTING LLC	FY25/PAD/OCP/Analytics/TowerSports/International/Restitution	9532700 : Claims Processing	1-Oct-24	30-Sep-25	DCCB-2023-A-0041A	P0714646	ExemptFromCompetition	Christina Manning	1060098	7131016	No	$11,646.00	$0.00
ANALYTICS CONSULTING LLC	FY25/OAG/PAD/WRAP/Analytics_Maryland-Applicators	9611615 : CLAIMS PROCESSING SERVICES	1-Oct-24	30-Sep-25	DCCB-2023-A-0041A	P0714702	ExemptFromCompetition	Mina Kasama	1060098	7131016	No	$3,170.00	$0.00
ANALYTICS CONSULTING LLC	FY25/OAG/PAD/WRAP/Analytics_H&B Solutions-Ana's Cleaning	9611615 : CLAIMS PROCESSING SERVICES	1-Oct-24	30-Sep-25	N/A	P0714729	ExemptFromCompetition	Mina Kasama	1060098	7131016	No	$8,131.00	$0.00
ANALYTICS CONSULTING LLC	FY25/PAD/OCP/Analytics/Tenosynovitis Housing/Restitution	9532700 : Claims Processing	1-Oct-24	30-Sep-25	DCCB-2023-A-0041S	P0714758	ExemptFromCompetition	Christina Manning	1060098	7131016	No	$9,223.00	$0.00
ANDEAN CONSULTING SOLUTIONS	FY25/OAG/CSSD-Translation Services-OY1	9617550 : TRANSLATION SERVICES, MULTIPLE LANGUAGES	3-Dec-24	30-Dec-25	CW038302	P0718925	CompetitiveSealedProposal-RFP	Tiffany Cox	10600354/6020002	7131009	No	$2,696.00	$202.87
ANDEAN CONSULTING SOLUTIONS	FY25/OAG/PAD/WRAP/ACSI_International Migrant Workers Union	9617552:TRANSLATION SERVICES, SPANISH TO ENGLISH	5-Dec-24	30-Dec-25	CW038302	P0719070	ExemptFromCompetition	Mina Kasama	1060094	7131009	No	$1,414.00	$1,414.00
ARCCA INC	FY25/OAG/HES/DOCUMENT SHREDDING SERVICES	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	10-Dec-24	30-Dec-25	N/A	P0719392	ExemptFromCompetition	Melissa Hines-Lassiter	1060098	7131009	No	$15,000.00	$0.00
ARROWHEAD CONSULTING INC.	FY25/OAG/PAD/HES/Arrowhead Consulting_New Bethel-Foster House	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	1-Oct-24	30-Sep-25	N/A	P0716336	ExemptFromCompetition	Mina Kasama	1060094	7131009	No	$4,200.00	$400.00
AUCTOR CORPORATION	FY25/OAG/IT - DCCSES Operation and Maintenance-Base Year	9182900:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	29-Oct-24	30-Sep-25	DCCB-2024-C-0012	P0717312-V2	CompetitiveSealedProposal-RFP	Thomas Haralson, Jr.	10600315/10100014/6020002	7132001	Yes	$3,235,969.80	$782,154.01
AVID SYSTEMS LLC	FY25/OAG/IT - Hosted Backup-as-a-Service Renewal - Avid	9182900:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	18-Dec-24	30-Dec-25	DCCB-22-C-0020	P0719582	ExemptFromCompetition	Thomas Haralson, Jr.	10100001	7171009	No	$40,500.00	$40,500.00
AVID SYSTEMS LLC	FY25/OAG/IT Starfleet-Web Software Engineer-Interpersonal Frequency - renewal	9182900:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	13-Dec-24	30-Sep-25	DCCB-2021-O-0162	P0721420-V2	CompetitiveSealedProposal-RFP	Thomas Haralson, Jr.	10100011/1000064	7131009	No	$49,198.80	$49,198.80
AVID SYSTEMS LLC - Avid - OY3	FY25/OAG/IT - Document Composer - Avid - OY3	9182900:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	3-Dec-24	30-Sep-25	DCCB-2021-O-0162	P0719503	CompetitiveSealedProposal-RFP	Thomas Haralson, Jr.	10100011/6020002	7132001	Yes	$59,380.16	$7,266.40
AVID SYSTEMS LLC	FY25/OAG/CSSD/IT - Database Administrator - Avid - OY3	9182900:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	16-Dec-24	30-Dec-25	DCCB-2021-O-0162	P0719652	CompetitiveSealedProposal-RFP	Thomas Haralson, Jr.	10100011/6020002	7132001	Yes	$43,269.24	$16,116.56
BLANK, INC.	FY25/OAG/IO/Annual Report	9653049:LAYOUT AND GRAPHIC DESIGN SERVICES	4-Nov-24	30-Sep-25	C18792-V2	P0717398-V2	SmallPurchase	Audrey Brown	1060094	7131009	No	$26,050.00	$2,312.50
BLUEBOY BLUEPRINTING CORP	FY25/OAG/CSSD/PRINTING SERVICES	9687600:Print-On-Demand Printing Services (including Print and Distribute Services)	1-Oct-24	30-Sep-25	DCCB-2024-A-0004	P0714400	SmallPurchase	Jay Byrnes	1010001	7131009	No	$1,500.00	$105.50
Brian DeLay	FY25/OAG/CLD/Equity/Expert Brian DeLay/Atty. M. Kelley	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	10-Oct-24	30-Sep-25	N/A	P0715911	ExemptFromCompetition	Kristina Miller-Lassiter	1060098	7131009	No	$5,000.00	$0.00
BRIAR PATCH SHREDDING AND R	FY25/OAG/CSSD/DOCUMENT SHREDDING SERVICES	9622770 : SHREDDING SERVICES: DECALS, STICKERS, ETC.	1-Oct-24	30-Sep-25	DCCB-2023-A-0004	P0714706	SmallPurchase	Jay Byrnes	1010001	7131009	No	$1,500.00	$479.64
BRIAR PATCH SHREDDING AND R	FY25/OAG/CSSD-Document Destruction-OY2	9622770 : SHREDDING SERVICES: DECALS, STICKERS, ETC.	26-Nov-24	30-Sep-25	DCCB-2023-A-0004	P0718792	SmallPurchase	Tiffany Cox	10100014/6020002	7132001	No	$1,571.50	$0.00
BROOKSHIRE BARRETT LLC	FY25/OAG/Equity/Expert Brookshire Barrett LLC/Attn. Adam Daniel	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	1-Oct-24	30-Sep-25	N/A	P0716618	ExemptFromCompetition	Kristina Miller-Lassiter	1060094	7131009	No	$17,000.00	$0.00
CANON FINANCIAL SERVICES	FY25/OAG/IT - Canon Copier Lease Renewal - Avid	9182900:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	1-Oct-24	30-Sep-25	DCCB-22-C-0020	P0716648	ExemptFromCompetition	Thomas Haralson, Jr.	10100001	7132001	No	$160,236.63	$61,691.14
Capitol Project Management INC	MODIFICATION #2/FY25/OAG/CD/Capitol Project Management Inc./Expert Witness/Delav Analysis/D.Ct	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY/TRAVEL/MEALS/MILEAGE (OCC USE ONLY)	13-Nov-24	30-Sep-25	N/A	P0716706-V2	ExemptFromCompetition	Sandra Proctor	1060094	7131009	No	$80,302.69	$21,810.00
Capitol Project Management INC	MODIFICATION #2/FY25/OAG/CD/Capitol Project Management Inc./Expert Witness/Delav Analysis/D.Ct	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY/TRAVEL/MEALS/MILEAGE (OCC USE ONLY)	7-Nov-24	30-Sep-25	DCCB-2024-W-0022	P0717032-V2	ExemptFromCompetition	Sandra Proctor	1060094	7131009	No	$30,672.59	$16,287.50
CARAHSOFT TECHNOLOGY CORP	FY25/OAG/IT - Zoom Business Hosting Renewal - Avid	9182900:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	18-Dec-24	30-Dec-25	DCCB-22-C-0020	P0716648	ExemptFromCompetition	Thomas Haralson, Jr.	10100001	7132001	No	$2,760.00	$2,760.00
CDW GOVERNMENT INC	FY25/OAG/IT - Absolute Resilience Subscription	9182900:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	26-Nov-24	30-Sep-25	N/A	P0718798	ExemptFromCompetition	Thomas Haralson, Jr.	1010001	7132001	No	$29,056.77	$29,056.77
CDW GOVERNMENT INC	OAG - FY25 Microsoft Enterprise Agreement	9582675 : SUBSCRIPTIONS, LICENSING, CLOUD BASED	16-Dec-24	30-Dec-25	C18121294	P0719660	CooperativeAgreements	Thomas Haralson, Jr.	10600354/10100014/6020002	7132001	Yes	$443,006.32	$0.00
Center for Policy Research, In	FY25-OAG/CSSD - Child Support Guideline Review (sole source)	9187550 : MANAGEMENT CONSULTING SERVICES	8-Nov-24	30-Dec-25	DCCB-2024-C-0017	P0717878	SoleSource	Tiffany Cox	10600354/6020002	7131009	No	$13,000.00	$0.00
CHARLES BETSEY PHD	FY25/OAG/CLD-GL-II/Dr. Charles L. Betsey/Claire Witt 2018-CV-3473/Veronica Porter	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	1-Oct-24	30-Sep-25	N/A	P0714588	ExemptFromCompetition	Marjorie Thomas	1060094	7131009	No	$4,750.00	$0.00
CHARLES BETSEY PHD	FY25/OAG/CLD/Betsey - Expert/Nesbitt v. DC/Cortlandia	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	1-Oct-24	30-Sep-25	N/A	P0714685	ExemptFromCompetition	Tiara Ellison	1060094	7131009	No	$8,550.00	$1,187.50
CHARLES BETSEY PHD	FY25/OAG/CLD/Betsey - Expert/Hoban v. DC/Underwood	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	21-Oct-24	30-Sep-25	N/A	P0716596	ExemptFromCompetition	Tiara Ellison	1060094	7131009	No	$9,975.00	$0.00
COMPASS SOLUTIONS, LLC	FY25/OAG/IT - Business Consultant II	9182900:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	6-Dec-24	30-Dec-25	CW04311	P0718220-V2	SmallPurchase	Thomas Haralson, Jr.	10100011/1000064	7131009	No	$14,825.00	$13,800.00
COMPUTER AID INC	FY25/OAG/IT - IT Consultants (Staff2) - FY25 - OAG -Systems Engineer (Master) - Local	9182900:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	29-Nov-24	30-Dec-25	CW05481	P0718345	CooperativeAgreements	Thomas Haralson, Jr.	10100014/6020002	7132001	No	$190,801.28	$48,277.24
COMPUTER AID INC	FY25/OAG/IT - IT Consultants (Staff2) - OAG Business Systems Analyst Master	9182900:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	21-Nov-24	30-Dec-25	CW05481	P0718447	CooperativeAgreements	Thomas Haralson, Jr.	10100014/6020002	7132001		$344,640.64	$77,822.08
CORPORATION SERVICE COMPANY	FY25/OAG/CSSD-Online Business Licenses Corporation License Renewals (CSC)	9187550 : MANAGEMENT CONSULTING SERVICES	1-Oct-24	30-Sep-25	SEE FY25 PO #	P0714667	CooperativeAgreements	Tiffany Cox	10100014/6020002	7131009	No	$361.60	$11.20
Craig A. Tucker	FY25/OAG/CLD/Equity/ Expert Craig Tucker/M.Kelley	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	29-Oct-24	30-Sep-25	N/A	P0717203	ExemptFromCompetition	Kristina Miller-Lassiter	1060094	7131009		$2,000.00	$0.00
CTI District Services INC	FY25/OAG/PAD/HES/CTI District Services_New Bethel-Foster House	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	1-Oct-24	30-Sep-25	N/A	P0714617	ExemptFromCompetition	Mina Kasama	1060094	7131009		$10,250.00	$2,000.00
CURE VIOLENCE GLOBAL	FY25/OAG/CSSD/Cure Violence Global	9183822 : EDUCATIONAL TRAINING CONSULTANT SERVICES	2-Oct-24	30-Sep-25	DCCB-2025-C-0007	P0715126	SoleSource	Sienia Arky	1060094	7131009	Yes	$172,000.00	$41,950.00
DC COURTS	FY25/OAG/Solicitor General for Case 2016 DEL 000368	9617340 : TRANSCRIPTION SERVICES, LEGAL	3-Oct-24	30-Sep-25	N/A	P0715156	ExemptFromCompetition	Carolyn Smith	1060094	7131009	No	$30.45	$30.45
DC COURTS	FY25/OAG/PSD/RPO for Transcript for FNHT AAG Ivan Cody for Case Number 2023 DEL 046	9617340 : TRANSCRIPTION SERVICES, LEGAL	16-Oct-24	30-Sep-25	N/A	P0715175-V2	ExemptFromCompetition	NaCorey Nichols	1060094	7131009	No	$248.20	$0.00
DC COURTS	DE-OBLIGATION-FY25/OAG/Solicitor General for Case 2024 NEG 662	9617340 : TRANSCRIPTION SERVICES, LEGAL	21-Oct-24	30-Sep-25	N/A	P0715287-V2	ExemptFromCompetition	Carolyn Smith	1060094	7131009	No	$596.15	$590.15
DC COURTS	FY25/OAG/CSSD - Legal & Integrated Services Section - Transcript 2021 PCS 0280	9617340 : TRANSCRIPTION SERVICES, LEGAL	9-Oct-24	30-Sep-25	N/A	P0715825	ExemptFromCompetition	Khadijah Boyd	10100014/6020002	7132001	No	$156.00	$0.00
DC COURTS	FY25/OAG/PSD/RPO for Transcript for AAG Cody for 2024-DEL-1251	9617340 : TRANSCRIPTION SERVICES, LEGAL	10-Oct-24	30-Sep-25	N/A	P0715965	ExemptFromCompetition	Quincel Jackson Rav	1060094	7131009	No	$337.75	$0.00
DC COURTS	FY25/OAG/PSD/RPO for Transcript for AAG Log/Jia for 2024-DEL-777	9617340 : TRANSCRIPTION SERVICES, LEGAL	16-Oct-24	30-Sep-25	N/A	P0716370	ExemptFromCompetition	Quincel Jackson Rav	1060094	7131009	No	$459.90	$0.00
DC COURTS	FY25/OAG/CSSD - Legal & Integrated Services Section - Transcript 2021 PCS 0280	9617340 : TRANSCRIPTION SERVICES, LEGAL	23-Oct-24	30-Sep-25	N/A	P0716965	ExemptFromCompetition	Khadijah Boyd	10100014/6020002	7132001	No	$962.10	$0.00
DC COURTS	FY25/OAG/PSD/RPO for Transcript for AAG Martine Walker for Case Number 2021 DEL 1285	9617340 : TRANSCRIPTION SERVICES, LEGAL	4-Nov-24	30-Sep-25	N/A	P0717170-V2	ExemptFromCompetition	NaCorey Nichols	1060094	7131009	No	$26.20	$26.20
DC COURTS	FY25/OAG/PSD/RPO for Transcript for AAG Jasmine Howard for Case Number 2024 DEL 371	9617340 : TRANSCRIPTION SERVICES, LEGAL	5-Nov-24	30-Sep-25	N/A	P0717171-V2	ExemptFromCompetition	NaCorey Nichols	1060094	7131009	No	$360.25	$0.00
DC COURTS	FY25/OAG/CLD/Equity/DC Court/Hetal Rave	9617252:TRANSCRIPTION SERVICES, MEDICAL, PROFESSIONAL	29-Oct-24	30-Sep-25	N/A	P0717235	ExemptFromCompetition	Kristina Miller-Lassiter	1060094	7131009	No	$315.95	$0.00
DC COURTS	FY25/OAG/PSD/RPO for Transcript for AAG Christina Fox for Case Number 2024 CTF 1919	9617340 : TRANSCRIPTION SERVICES, LEGAL	5-Nov-24	30-Sep-25	N/A	P0717232-V2	ExemptFromCompetition	NaCorey Nichols	1060094	7131009	No	$35.70	$0.00
DC COURTS	FY25/OAG/PSD/RPO for AAG Victoria Green for 2023 CTF 8739	9617340 : TRANSCRIPTION SERVICES, LEGAL	6-Nov-24	30-Sep-25	N/A	P0717267	ExemptFromCompetition	Quincel Jackson Rav	1060094	7131009	No	$406.00	$406.00
DC COURTS	FY25/OAG/PAD/HES/DC Courts_Sept. 19, 2024-Rayborn MTD	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	27-Nov-24	30-Sep-25	N/A	P0717614-V2	ExemptFromCompetition	Mina Kasama	1060094	7131009	No	$468.60	$0.00
DC COURTS	FY25/OAG/PAD/HES/DC Courts_Sept. 12, 2024-Rayborn TRO	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	5-Dec-24	30-Sep-25	N/A	P0717824-V3	ExemptFromCompetition	Mina Kasama	1060094	7131009	No	$65.25	$65.25
DC COURTS	FY25/OAG/PAD/HES/DC Courts_Oct. 8, 2024-Rayborn MTD+PI	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	27-Nov-24	30-Sep-25	N/A	P0717834-V2	ExemptFromCompetition	Mina Kasama	1060094	7131009	No	$602.55	$497.25
DC COURTS	FY25/OAG/PSD/RPO for AAG Mulvey for 2024 DEL 1076	9617340 : TRANSCRIPTION SERVICES, LEGAL	12-Nov-24	30-Sep-25	N/A	P0717932	ExemptFromCompetition	Quincel Jackson Rav	1060094	7131009	No	$292.00	$0.00
DC COURTS	MODIFICATION - FY25/OAG/Grid Protection Section - Case 2024 NEG 223 for Kirsten Young	9617340 : TRANSCRIPTION SERVICES, LEGAL	27-Nov-24	30-Sep-25	N/A	P0718302-V2	ExemptFromCompetition	Carolyn Smith	1060094	7131009	No	$330.00	$0.00
DC COURTS	MODIFICATION - FY25/OAG/Solicitor General for Case 2019 CAB 2623 - SAAG Stacy Anderson	9617340 : TRANSCRIPTION SERVICES, LEGAL	10-Dec-24	30-Sep-25	N/A	P0718312-V2	ExemptFromCompetition	Carolyn Smith	1060094	7131009	No	$1,142.40	$0.00
DC COURTS	FY25/OAG/CLD/Equity/ DC Superior Court/Starke case	9617252:TRANSCRIPTION SERVICES, MEDICAL, PROFESSIONAL	20-Nov-24	30-Sep-25	N/A	P0718386	ExemptFromCompetition	Kristina Miller-Lassiter	1060094	7131009	No	$111.35	$0.00
DC COURTS	FY25/OAG/CLD-GL-VI/Tax Analysts 2020-CAB-19999/Lynn Konopitzer	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	9-Dec-24	30-Sep-25	N/A	P0719315	ExemptFromCompetition	Marjorie Thomas	1060094	7131009	No	$264.75	$111.15
DC COURTS	FY25/OAG/PSD/RPO for AAG Roberts for 2024 CDC 3925 and 3920	9617340 : TRANSCRIPTION SERVICES, LEGAL	10-Dec-24	30-Sep-25	N/A	P0719356	ExemptFromCompetition	Quincel Jackson Rav	1060094	7131009	No	$319.00	$319.00
DC COURTS	FY25/OAG/CLD-GL-III/DC Courts/Tax Analysts et.al./2020-CAB-19999/Lynn Konopitzer	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	11-Dec-24	30-Sep-25	N/A	P0719431	ExemptFromCompetition	Marjorie Thomas	1060094	7131009	No	$264.75	$0.00
DC COURTS	FY25/OAG/PSD/RPO for AAG Leiva for Case Number2019 CAB 4268	9617340 : TRANSCRIPTION SERVICES, LEGAL	11-Dec-24	30-Sep-25	N/A	P0719432	ExemptFromCompetition	Quincel Jackson Rav	1060094	7131009	No	$1,682.80	$0.00
DC COURTS	FY25/OAG/PSD/RPO for Transcript for Testimonio Only AAG Devon Hays for Case Number 2024 DEL 1165	9617340 : TRANSCRIPTION SERVICES, LEGAL	11-Dec-24	30-Sep-25	N/A	P0719454	ExemptFromCompetition	NaCorey Nichols	1060094	7131009	No	$29.00	$0.00
DC COURTS	FY25/OAG/PAD/WRAP/DC Courts_DC v. Shiel (Nov. 26, 2024)	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	16-Dec-24	30-Sep-25	N/A	P0719733-V2	ExemptFromCompetition	Mina Kasama	1060094	7131009	No	$471.60	$471.60
Dennis Andreas	FY25/OAG/CLD/Dr. Dennis LeCato v.DC/ 22 CAB 5373/Carlson	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	31-Oct-24	30-Sep-25	N/A	P0717363	ExemptFromCompetition	Regina Glester	1060094	7131009	No	$1,200.00	$0.00
DJS ASSOCIATES, INC.	FY25/OAG/Equity/DJS Associates/A.Pescovitz	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	15-Oct-24	30-Sep-25	N/A	P0716252	ExemptFromCompetition	Kristina Miller-Lassiter	1060094	7131009	No	$24,720.00	$0.00
Donald L. Leach	FY25/OAG/CLD/Leach & Rose - Expert/Hoban v.DC/R.Martini	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	9-Dec-24	30-Sep-25	N/A	P0719256	ExemptFromCompetition	Kristina Miller-Lassiter	1060094	7131009	No	$20,000.00	$7,000.00
DR. GOLDBERG AND ASSOCIATES	FY25/OAG/CLD/Goldberg - Expert/Bradley v. DC/Portalatin	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	10-Dec-24	30-Sep-25	N/A	P0716565	ExemptFromCompetition	Tiara Ellison	1060094	7131009	No	$20,750.00	$0.00
DR. GOLDBERG AND ASSOCIATES	FY25/OAG/CLD 3/Goldberg - Expert/Bond v. DC/Martini	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	21-Oct-24	30-Sep-25	N/A	P0716598	ExemptFromCompetition	Tiara Ellison	1060094	7131009	No	$20,750.00	$20,750.00
DRS. FALIK AND KAMIN P.A	FY25/OAG/CLD/Drs. Falik & Kamin - Expert/Bradley v. DC/Portalatin	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	10-Oct-24	30-Sep-25	N/A	P0716037	ExemptFromCompetition	Tiara Ellison	1060094	7131009	No	$10,200.00	$0.00
EMC2 Educational Consulting dba Onye The	FY25/OAG/CFS Clinical Support Services ECM2-ONYX Contract	9522134:COUNSELING SERVICES (EMERGENCY TELEPHONE) AND REFERRALS EITHER AFTER HOURS/	2-Oct-24	30-Sep-25	DCCB-2025-T-0001	P0715123	HumanCareAgreements	Sienia Arky	1060094	7131009	Yes	$120,560.00	$32,316.00
EMC2 Educational Consulting dba Onye The	FY25/OAG/CFS Clinical Support Services ECM2-ONYX Contract	9522134:COUNSELING SERVICES (EMERGENCY TELEPHONE) AND REFERRALS EITHER AFTER HOURS/	2-Oct-24	30-Sep-25	DCCB-2021-H-0003	P0715123	HumanCareAgreements	Sienia Arky	1060094	7131009	Yes	$40,122.00	$0.00
Evan Angerer	FY25/OAG/CLD/DC Courts_Evan Angerer/Terrance Campbell 2021-CAB-7753/Liran Konpitzer	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	1-Oct-24	30-Sep-25	N/A	P0714611	ExemptFromCompetition	Marjorie Thomas	1060094	7131009	No	$3,000.00	$3,000.00
Evan Angerer	FY25/OAG/CLD/CD/GL-II/Dr. Evan Angerer/Michelle Crocco-2023-CAB-6941	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	3-Oct-24	30-Sep-25	N/A	P0715161	ExemptFromCompetition	Marjorie Thomas	1060094	7131009	No	$5,000.00	$0.00
Evan Angerer	FY25/OAG/CLD/ Dr. Evan Angerer/ LeCatero v.DC 22 CAB 5373 Carlson	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	31-Oct-24	30-Sep-25	N/A	P0717363	ExemptFromCompetition	Regina Glester	1060094	7131009	No	$6,000.00	$0.00
Evan Angerer	FY25/OAG/CLD/Dr. Dr. Evan Angerer/ LeCatero v.DC 22 CAB 5373 TG	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	8-Nov-24	30-Sep-25	N/A	P0717822	ExemptFromCompetition	Regina Glester	1060094	7131009	No	$2,000.00	$0.00
Evan Angerer	FY25/OAG/CLD/SECTION V/RPO for Expert Witness for AAG Gilbert for Case Number 2024-CAB-2446	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	13-Dec-24	30-Sep-25	N/A	P0719625	ExemptFromCompetition	Takeya Garner	1060094	7131009	No	$4,000.00	$4,000.00
EXCALIBUR LEGAL STAFFING	FY25/OAG/PAD/HES/The Excalibur Group_Pro Se/Investigative Services	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	27-Nov-24	30-Sep-25	DCCB-2025-A-0022B	P0718613-V2	SmallPurchase	Mina Kasama	1060094	7131009	No	$17,852.00	$17,852.00
EXCALIBUR LEGAL STAFFING	FY25/OAG/PAD/HES/The Excalibur Group_Ballas Deposition (Razoyan)	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	13-Dec-24	30-Sep-25	N/A	P0719626	ExemptFromCompetition	Mina Kasama	1060094	7131009	No	$3,479.00	$0.00
EXCALIBUR LEGAL STAFFING	FY25/OAG/PAD/WRAP/Excalibur Group_CSW/Pro Se/I Investigation Depos	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	16-Dec-24	30-Sep-25	N/A	P0719653	ExemptFromCompetition	Mina Kasama	1060094	7131009	No	$5,278.00	$648.00
Fluss Labs, Inc	FY25/OAG/CFS/Grant Management System (Fluss)	9616375 : SUBSCRIPTIONS, SOFTWARE LICENSING, CLOUD BASED	19-Nov-24	30-Sep-25	N/A	P0719287	SmallPurchase	Sienia Arky	1060094	7131009	No	$56,410.66	$0.00
FSH HOLDINGS LLC	FY25/OAG/CIVIL/PLRS/Rita & Serve Xpress/Multiple Cases/Andrea Comentale/202-724-5564	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	7-Oct-24	30-Sep-25	N/A	P0715476	ExemptFromCompetition	Michelle Alston	1060094	7131009	No	$1,853.31	$0.00
GEORGE WASHINGTON UNIV HO	FY25/OAG/CSSD - ADT Incentive Program - George Washington University Hospital	9183822 : EDUCATIONAL TRAINING CONSULTANT SERVICES	8-Oct-24	30-Sep-25	SEE FY24 PO#	P0715822	ExemptFromCompetition	Khadijah Boyd	10100011/6020002	7132001	No	$10,000.00	$0.00
Get Vocal, PBC	FY25/OAG/IO/Digital Creative Agency	9615342 : MARKETING SERVICES	1-Oct-24	30-Sep-25	DCCB-2024-C-0041	P0714630	SoleSource	Audrey Brown	1060094	7131009	No	$50,000.00	$33,332.00
GIARC CONSULTING, LLC	FY25/OAG/CLD/CES/RPO for Expert Witness for AAG Cenci for Case Number 2021-CA-002343-B	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	10-Oct-24	30-Sep-25	N/A	P0715978	ExemptFromCompetition	Takeya Garner	1060094	7131009	No	$11,100.00	$11,100.00
GIARC CONSULTING, LLC	FY25/OAG/CLD 3/Giarc Consulting (Case Thomas) - Expert/Dodd&Maas v. DC/Latham	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	18-Oct-24	30-Sep-25	N/A	P0716627	ExemptFromCompetition	Tiara Ellison	1060094	7131009	No	$11,200.00	$8,700.00
GIARC CONSULTING, LLC	FY25/OAG/CLD 3/Giarc Consulting (Craig Thomas) - Expert/Proctor v. DC/Latham	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	18-Oct-24	30-Sep-25	N/A	P0716628-V2	ExemptFromCompetition	Tiara Ellison	1060094	7131009	No	$32,100.00	$31,100.00
GIARC CONSULTING, LLC	FY25/OAG/CLD/Giarc Consulting (Craig Thomas) - Expert/Proctor v. DC/Portalatin	9615606:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	21-Oct-24	30-Sep-25	N/A	P0716701	ExemptFromCompetition	Tiara Ellison	1060094	7131009	No	$3,600.00	$0.00
GIARC CONSULTING, LLC	FY25/OAG/CLD 3/Giarc Consulting (Case Thomas) - Expert/Windfield v. DCL/Latham	9615606:D

RAF MD LLC	FY25/OAG/CLDIV_Drew Falconer RAF Blair v DC 23 CV 1574 Gerstein	9615036:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	31-Oct-24	30-Sep-25	N/A	PO7173395	ExemptFromCompetition	Reshra Gloster	1060094	7131009	No	$6,250.00	$0.00
Randolph Roth	FY25/OAG/CLD/Equity/Expert Randolph Roth/ Atty. Mateya Kelley	9615036:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	10-Oct-24	30-Sep-25	N/A	PO715917	ExemptFromCompetition	Kristina Miller-Lassiter	1060094	7131009	No	$3,500.00	$0.00
RELX INC.	FY25/OAG/IO - RELX dba LexisNexis - Lexis+, CaseMap Cloud & Sanction Subscriptions	7159020 - EDUCATIONAL/TRAINING	1-Oct-24	30-Sep-25	LOTDL-19-D-0028	PO714684	GSA-FederalSupplySchedule	Thomas Haralson, Jr.	1010001	7131009	No	$16,484.00	$0.00
RELX INC.	FY25/OAG/IO - Law360 Subscription Renewal	7159020 - EDUCATIONAL/TRAINING	25-Oct-24	30-Sep-25	LOTDL-19-D-0028	PO717264	ExemptFromCompetition	Thomas Haralson, Jr.	1010001	7171009	No	$16,484.00	$0.00
RI OFFICE OF CHILD SUPPORT SER	FY25/OAG/CSSD-Child Support Lien Network	9187550 - MANAGEMENT CONSULTING SERVICES	1-Oct-24	30-Sep-25	Exempt from Competition	PO714737	ExemptFromCompetition	Tiffany Cox	1010001/4020002	7131009	No	$13,968.00	$2,522.00
Robert J. Spitzer	FY25/OAG/CLD-Equity/Expert Robert Spitzer/Atty.Mateya Kelly	9615036:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	10-Oct-24	30-Sep-25	N/A	PO715918	ExemptFromCompetition	Kristina Miller-Lassiter	1060094	7131009	No	$10,000.00	$375.00
ROBSON FORENSIC INC	FY25/OAG/CLD/GL-II/Robson Forensic/Michella Crecca 2023-CAB-6941/Samatha Lewis	9615036:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	3-Oct-24	30-Sep-25	N/A	PO715162	ExemptFromCompetition	Marjorie Thomas	1060094	7131009	No	$18,700.00	$8,973.75
ROBSON FORENSIC INC	DEOBLIGATE - FY25/OAG/CLD/Robson Forensic - Expert/Romick v. DC/Latham	9615036:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	25-Nov-24	30-Sep-25	N/A	PO716027-V2	ExemptFromCompetition	Tiara Ellison	1060094	7131009	No	$25,901.90	$23,221.25
ROBSON FORENSIC INC	FY25/OAG/CLD-GL-II/Robson Forensic-K.Jones/Judah Wiederkehr/Aaron Finchoucan	9615036:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	16-Oct-24	30-Sep-25	N/A	PO716387	ExemptFromCompetition	Marjorie Thomas	1060094	7131009	No	$26,650.00	$6,118.00
ROBSON FORENSIC INC	FY25/OAG/CLD/Robson Forensic - Expert/Ballon v. DC/Iestrab	9615036:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	4-Nov-24	30-Sep-25	N/A	PO717542	ExemptFromCompetition	Tiara Ellison	1060094	7131009	No	$18,200.00	$10,940.00
Rust Consulting Inc	FY25/OAG/PAD/RustConsulting/Restitution/GrubHub/Inc	9532700 - Claims Processing	12-Nov-24	30-Sep-25	DCCS-2023-A-00418	PO717934	ExemptFromCompetition	Christina Manning	1060098	7131016	No	$24,990.45	$19,359.95
SABA SOFTWARE (CANADA) INC.	FY25/OAG/HR/SABA Software (Canada) Inc.	7159020 - EDUCATIONAL/TRAINING	1-Oct-24	30-Sep-25	N/A	PO714331	ExemptFromCompetition	Paulette Black	1010001	7132001	No	$39,461.60	$0.00
Scott Sevart, Inc.	FY25/OAG/CLD/Section 4/Expert Scott Sevart/Abulanga/Atty C. Gladstone	9615036:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	4-Dec-24	30-Sep-25	N/A	PO719010	ExemptFromCompetition	Kristina Miller-Lassiter	1060094	7131009	No	$6,320.00	$5,569.50
SIBLEY MEMORIAL HOSPITAL	FY25/OAG/CSSD - AOP Incentive Program - Sibley Memorial Hospital	9183822 - EDUCATIONAL TRAINING CONSULTANT SERVICES	8-Oct-24	30-Sep-25	SEE FY24 POH	PO715818	ExemptFromCompetition	Khadijah Boyd	1010001/4020002	7132001	No	$6,000.00	$780.00
SKY LLC DBA/JS OFFICE SOLUTIONS	FY25/OAG/SSD/SKY OFFICE SUPPLIES	6156940 - OFFICE SUPPLIES, GENERAL (NOT OTHERWISE CLASSIFIED)	28-Oct-24	30-Sep-25	C19523	PO714525-V2	DCSupplySchedule	Jay Byrams	1010001	7111002	No	$69,176.46	$7,217.72
STELLARWARE CORPORATION	FY25/OAG/CSSD/New Hire Reporting-OY4	9187550 - MANAGEMENT CONSULTING SERVICES	1-Oct-24	30-Sep-25	DCCB-2020-C-8015	PO714881	SmallPurchase	Tiffany Cox	1010001/4020002	7132001	No	$33,520.80	$12,576.00
SYNAPSE ENERGY ECONOMICS	FY25/OAG/PAD/HEID/Synapse Energy Economics_Project Pipes_DOEE	9615040-LEGAL SERVICES INCLUDING RESEARCH TIME, TRAVEL TIME, TESTIFYING TIME, MEALS, ETC.	18-Nov-24	30-Sep-25	N/A	PO716709-V2	ExemptFromCompetition	Mina Kavarna	1060327	7131029	No	$100,000.00	$31,417.50
SYSTEMS AND METHODS INC	FY25/OAG/CSSD-State Disbursement Unit Operations - Base Period (Year 4 of 5)	9187550 - MANAGEMENT CONSULTING SERVICES	13-Nov-24	30-Sep-25	DCCB-2021-C-0001	PO716068	CompetitiveSealedProposal-RFP	Tiffany Cox	1010001/4020002	7132001	No	$1,499,997.45	$320,266.66
Talentology, LLC	FY25/OAG/HR/Talentology, LLC	7159020 - EDUCATIONAL/TRAINING	1-Oct-24	30-Sep-25	PO836451	PO714242	SmallPurchase	Paulette Black	1010001	7132001	No	$59,250.00	$640.00
TGA Hsma 601D JV LLC	FY25/OAG/SSD/BUILDING REPAIR AND MAINTENANCE SERVICES (LINCOLN PROPERTY)	9105200:Maintenance Services, Building (Not Otherwise Classified)	16-Dec-24	30-Sep-25	N/A	PO714720-V2	ExemptFromCompetition	Jay Byrams	1010001	7131006	No	$111,736.88	$10,307.95
TGA Hsma 601D JV LLC	FY25/OAG/SSD/BUILDING REPAIR AND MAINTENANCE SERVICES (LINCOLN PROPERTY)	9105200:Maintenance Services, Building (Not Otherwise Classified)	16-Dec-24	30-Sep-25	N/A	PO714720-V2	ExemptFromCompetition	Jay Byrams	1010001	7111003	No	$35,508.00	$0.00
TGA Hsma 601D JV LLC	FY25/OAG/SSD/BUILDING REPAIR AND MAINTENANCE SERVICES (LINCOLN PROPERTY)	9105200:Maintenance Services, Building (Not Otherwise Classified)	16-Dec-24	30-Sep-25	N/A	PO714720-V2	ExemptFromCompetition	Jay Byrams	1010001	7171005	No	$10,000.00	$0.00
The Coordinative Center	FY25/OAG/CLDIV_Coord Ctr_Abulanda v DC 19 CA 305968 Gerstein	9615036:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	3-Oct-24	30-Sep-25	N/A	PO715293	ExemptFromCompetition	Reshra Gloster	1060094	7131009	No	$6,825.00	$156.00
THE HECCAMPION GROUP, LTD	FY25/OAG/CLD/Section III/McCammon Group/Romick/A.Latham	9615036:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	30-Oct-24	30-Sep-25	N/A	PO716102-V2	ExemptFromCompetition	Kristina Miller-Lassiter	1060094	7131009	No	$8,337.50	$281.00
THOMAS F. GROGAN	FY25/OAG/CLD/Grogan - Expert/Bradley v. DC/Partipilo	9615036:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	10-Oct-24	30-Sep-25	N/A	PO716023	ExemptFromCompetition	Tiara Ellison	1060094	7131009	No	$5,950.00	$0.00
THOMAS F. GROGAN	FY25/OAG/CLDIV_Grogan Abulanda v DC 19 CA 305968 Gerstein	9615036:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	29-Nov-24	30-Sep-25	N/A	PO716657	ExemptFromCompetition	Reshra Gloster	1060094	7131009	No	$5,600.00	$0.00
THORNTON TOMASETTI INC	FY25/OAG/CLD/Thornton Tomasetti-Expert Witness-OAG Burk-Appeal of Technopref Industries-CAB No. 2	9615036:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	4-Nov-24	30-Sep-25	DCCB-2024-W-0026	PO715923-V2	ExemptFromCompetition	Sandra Proctor	1060094	7131057	No	$149,150.00	$0.00
TOTAL OFFICE PRODUCTS INC	FY25/OAG/IT Aire Subscription Service - renewal	9182930:CONSULTING SERVICES RELATED TO THE IMPLEMENTATION OF SOFTWARE	3-Dec-24	30-Sep-25	SEE FY24 POH	PO718967	SmallPurchase	Thomas Haralson, Jr.	1060094	7131009	No	$7,560.00	$0.00
Transperfect International LLC	FY25/PSD/RFO for Translation Services for RI Conference for December, 2024	9617502:TRANSLATION SERVICES, SPANISH TO ENGLISH	3-Dec-24	30-Sep-25	CW108305	PO718922	ExemptFromConsortium	Quincel Jackson Ray	1010001	7131009	No	$1,394.00	$0.00
TRANSUNION RISK AND ALTERNATIV	FY25 OAG/SSD-Investigations/Subscription (TransUnion)	9180244:GLOBAL POSITIONING SYSTEM (GPS) SUBSCRIPTION SERVICE	1-Oct-24	30-Sep-25	N/A	PO714596	ExemptFromCompetition	Audrey Brown	1060094	7131009	No	$4,020.00	$676.00
TRICORE SYSTEMS LLC	FY25/OAG/SSD Ops Card Reader Repairs (Tricore)	9105200:Maintenance Services, Building (Not Otherwise Classified)	15-Oct-24	30-Sep-25	N/A	PO716242	SmallPurchase	Jay Byrams	1010001	7111002	No	$1,500.00	$1,500.00
TYSON PROJECT MANAGEMENT GROUP	FY25/OAG/SSD/MOVING SEVICES	9602654 - MOVING AND STORAGE SERVICES, OFFICE	1-Oct-24	30-Sep-25	DCCB-2021-A-0004B	PO714355	SmallPurchase	Jay Byrams	1010001	7172002	No	$5,000.00	$0.00
Vasseghi Budd PLLC	FY25/OAG/HR/Vasseghi Budd Law	7159020 - EDUCATIONAL/TRAINING	1-Oct-24	30-Sep-25	DCCB-2022-C-0020	PO714274	CompetitiveSealedProposal-RFP	Paulette Black	1010001	7132001	No	$80,000.00	$15,000.00
VERITAS CONSULTING GROUP LLC	FY25/OAG/SSD/VERITAS SECURITY EQUIPMENT	9905052 - INSTALLATION (INITIAL) OF LEASED/RENTAL ACCESS SYSTEM EQUIPMENT	1-Oct-24	30-Sep-25	N/A	PO714333	SmallPurchase	Jay Byrams	1010001	7111002	No	$1,500.00	$0.00
Vocational and Life Care Plann	FY25/OAG/CLD/VLCP - Expert/Bradley v. DC/Krupke	9615036:DEPOSITIONS AND EXPERT WITNESS TESTIMONY (OCC USE ONLY)	1-Nov-24	30-Sep-25	N/A	PO717408	ExemptFromCompetition	Tiara Ellison	1060094	7131009	No	$12,650.00	$5,225.00
WEST PUBLISHING CORP	FY25/OAG/IO-West Publishing Corp/Westlaw Practice Solutions	9241900:Educational Research Services	9-Oct-24	30-Sep-25	GS-02F-026DA	PO715824	GSA-FederalSupplySchedule	Thomas Haralson, Jr.	1010001	7132001	No	$239,990.40	$239,990.40
WEST PUBLISHING CORP	FY25/OAG/IO/CSSD - West Publishing Corporation - CLEAR (105 users)	7159020 - EDUCATIONAL/TRAINING	27-Dec-24	30-Sep-25	N/A	PO720275	ExemptFromConsortium	Thomas Haralson, Jr.	1010001/1060094	7131009	No	$95,143.65	$95,143.65
WILLIAM S. HEIN AND CO INC.	FY25/OAG/HR/William S Hein & Co., Inc.	7159020 - EDUCATIONAL/TRAINING	7-Oct-24	30-Sep-25	N/A	PO715481	ExemptFromCompetition	Paulette Black	1010001	7132001	No	$5,555.00	$5,555.00

FY24 Surplus Explanations

Appropriated Fund	Fund Title	Surplus	Comment
1010	LOCAL FUND	1,145,158.94	OAG returned $1,145,158.94 to the General Fund comprised of: (1) PS--$191,056.60 in vacancy savings due to attrition and (2) NPS--$952,104.34--consistent with OBPM's request, OAG used special purpose funds wherever possible to preserve local dollars; child support system modernization was temporarily paused to more efficiently manage necessary modifications to the enterprise management platform; security services was less than assessed; and OAG reduced spending on supplies and equipment
Local Surplus:		**1,145,158.94**	

Appropriated Fund	Fund Title	Surplus	Comment
1060	SPECIAL PURPOSE REVENUE FUNDS	70,390.76	The surplus amount of .3% of budget is mainly attributed to a miscellaneous revenue fund that was budgeted in FY24 that was no longer required in execution.
O-Type Fund Surplus		**70,390.76**	

Appropriated Fund	Fund Title	Surplus	Comment
4020	FEDERAL GRANT FUND - FPR	100,503.97	The surplus amount of .5% of budget is mainly attributed to shifts in the timeline for projects related to IT child support activities.
Federal Fund Surplus		**100,503.97**	

Appropriated Fund	Fund Title	Surplus	Comment
4045	PRIVATE DONATIONS -FPR	707,973.14	The budget authority for private donation fund should have been reduced but was not. This represents an inflation of budget, not underspending.
Private Donation Fund Surplus		**707,973.14**	

GOVERNMENT OF THE DISTRICT OF COLUMBIA
Office of the Attorney General

ATTORNEY GENERAL
BRIAN L. SCHWALB

Office Order No. 2023-09

SUBJECT: Policy on Discrimination, Harassment, and Retaliation and Equal Employment Opportunities

Pursuant to the authority vested in me by the Attorney General for the District of Columbia Clarification and Elected Term Amendment Act of 2010 (codified, as amended, at D.C. Code §1-301.81 *et seq.*), including the authority vested in me by D.C. Code §1-301.88a, the following Office Order shall become effective immediately and shall supersede Office Order No. 2018-04.

I. Policy Overview

The Office of the Attorney General (OAG) is committed to maintaining a work environment that is free from discrimination and harassment. As part of that commitment, OAG is committed to ensuring that all individuals who seek services from OAG are treated fairly, and that all employees and applicants for employment have full and fair access to opportunities for employment and career advancement.

The following policy lays out OAG's prohibitions on discrimination, harassment, and retaliation. The policy additionally explains OAG's processes for investigating allegations of discrimination, harassment, and retaliation. The policy then briefly explains how OAG's processes interact with other processes that victims of alleged discrimination, harassment, or retaliation may wish to pursue to seek redress for those alleged harms, and it identifies resources that may be helpful for victims to consult if they wish to pursue those other processes.

II. Prohibited Discrimination, Harassment, and Retaliation

A. Prohibited Discrimination and Harassment

All OAG employees, contractors, interns, and volunteers, and all individuals seeking services from OAG, are entitled to be treated with respect and dignity. OAG will not tolerate discrimination or harassment by or against employees, contractors, interns, volunteers, or individuals seeking services from OAG.

Individuals who work for OAG or who are seeking employment from OAG shall be entitled to employment opportunities without regard to their actual or perceived: race; color; religion, national origin; sex; age; marital status; personal appearance (subject to reasonable, uniformly applied rules); sexual orientation; gender identity or expression; family responsibilities; genetic information; disability (mental or physical); matriculation (including part-time student status if such status does not interfere with OAG employment); political affiliation (including past or present political affiliation or lack of affiliation); status as a victim or family member of a victim of domestic violence, a sexual offense, or stalking; credit information; or homeless status. Accordingly, OAG shall make employment decisions—including decisions with espect

to recruitment, hiring, salaries, benefits, training, work assignments, promotions, rotations, transfers, retention, awards, discipline, working conditions, and other terms and conditions of employment—without regard to the aforementioned traits.

Individuals seeking services from OAG shall generally be afforded such services without regard to their actual or perceived: race; color; religion; national origin; sex; age; marital status; personal appearance; sexual orientation; gender identity or expression; familial status; family responsibilities; genetic information; disability; matriculation; political affiliation; source of income; place of residence or business; status as a victim or family member of a victim of domestic violence, a sexual offense, or stalking; or homeless status.

These protections against discrimination and harassment extend beyond OAG worksites, including to OAG-related or sponsored activities, such as training programs, social functions, community-engagement events, internship programs, and travel to or from such activities, as well as to non-OAG-related or sponsored activities. These protections also apply to all conduct using OAG-owned or provided technology, including conduct while teleworking or during participation in a remote meeting, hearing, or proceeding.

Harassment is a form of prohibited discrimination. Harassment includes unwelcome conduct based on a protected trait that creates an intimidating, hostile, or offensive work environment. Conduct creates an intimidating, hostile, or offensive work environment if a reasonable person would subjectively and objectively determine that the totality of the circumstances changes the terms, conditions, or privileges of the person's employment or participation in an OAG program. A single or isolated incident, if sufficiently severe, can create a hostile work environment.

B. Sexual Harassment

Prohibited harassment includes sexual harassment. In the context of employment, sexual harassment is defined as unwelcome sexual advances, requests for sexual favors, and/or other verbal or physical conduct of a sexual nature, based upon an individual's sex, gender, gender identity, gender expression, non-conformance with gender stereotypes, or sexual orientation, when any one of the following criteria is present:

1. submission to such conduct is made either explicitly or implicitly a term or condition of an individual's employment or a term or condition of participation in any OAG program, activity, or benefit (quid pro quo harassment);

2. submission to or rejection of such conduct by an individual is used as a basis for employment decisions, including but not limited to assignments, status, salary, promotion, bonuses, receipt of recognition, or letters of recommendation; or

3. such conduct has the purpose or effect of unreasonably interfering with an individual's work performance or creating an intimidating, hostile, or offensive work environment.

The following are non-exhaustive examples of conduct that may create an intimidating, hostile, or offensive work environment:

- sexually oriented or sexually degrading language describing an individual or his/her/their body, clothing, hair, accessories, or sexual experiences;

- insults, sexually offensive comments or off-color language, jokes, or innuendo that a reasonable person would consider to be of a sexual nature, or belittling or demeaning to an individual or a group's sexuality, gender, gender identity, gender expression, non-conformance with gender stereotypes, or sexual orientation;

- the display or dissemination of sexually suggestive objects, books, magazines, photographs, music, cartoons, or computer internet sites or references, either through electronic means or in-person;

- unnecessary and inappropriate touching or physical contact, *e.g.*, brushing against a colleague's body, touching or brushing a colleague's hair or clothing, massages, groping, patting, pinching, and hugging that a reasonable person would consider to be of a sexual nature;

- leering or sexually suggestive gestures or sounds, *e.g.*, whistling or kissing noises;

- workplace sexual comments, conduct, displays, and suggestions between two willing parties that would cause a reasonable third party to be offended;

- unsolicited, unwelcomed flirtations, advances, and/or propositions of a sexual nature;

- any unwanted repeated contact, including but not limited to in-person, email, text message, or telephonic contact, of a romantic or sexual nature;

- "sexting" (sending and sharing sexual photos or sexually explicit messages online or via electronic messaging), seeking or sending pictures of intimate body parts, taking or displaying pictures of body parts meant to be covered up (such as "up skirting" pictures), including sending messages of a suggestive nature on self-destructive messaging apps where documentation of the written word or images is difficult to document;

- making inquiries about someone's private sex life or describing one's own sex life;

- sexual assault.

Sexual harassment can be committed by persons of any gender identity against persons of the same or different gender identity. Sexual harassment is not limited to an inappropriate exercise of authority or control by a person in power over a subordinate. For example, a subordinate may sexually harass a supervisor, a supervisor may sexually harass a subordinate, co-workers may sexually harass each other, and a volunteer or customer may sexually harass an employee. A third party may also be sexually harassed by listening to or observing offensive conduct of other individuals.

A Note on Consensual Relationships

OAG discourages romantic, sexual, or intimate relationships between employees and their supervisors. If such a relationship develops between a supervisor and their employee, both the supervisor and the employee have a duty to report the relationship to the Chief of Staff, who may reassign the employee, the supervisor, or both. If such a relationship develops between the Chief of Staff and any other employee, intern, volunteer, or contractor, the Chief of Staff shall report it to the Attorney General, the Chief Deputy Attorney General, and the Chief Human Resources Officer, who shall determine any appropriate action to be taken.

Employees are reminded that non-consensual conduct in the context of a romantic, sexual, or intimate relationship can constitute sexual harassment and are reminded that:

- Consent to one act does not constitute consent to another act;
- Consent on a prior occasion does not constitute consent on a subsequent occasion;
- Consent to an act with one person does not constitute consent to an act with any other person;
- The existence of a prior or current relationship does not, in itself, constitute consent—even in the context of a relationship, there must be mutual consent for each sexual act;
- Consent can be withdrawn or modified at any time, and sexual contact must cease immediately once consent is withdrawn;
- Consent cannot be inferred from silence, passivity, or lack of resistance, and relying on nonverbal communication alone may result in a violation of this policy; and
- Consent cannot be given by an individual under the legal age of consent.

C. Prohibited Retaliation

No one may retaliate against another person for seeking to enforce this Policy or for exercising or attempting to exercise their rights under District or federal anti-discrimination laws. Accordingly, no one shall retaliate against another person because the person: opposed alleged discriminatory or harassing conduct; filed a complaint of discrimination, harassment, or retaliation; assisted another person in filing or asserting a claim of discrimination, harassment, or retaliation; or participated in any investigation or review of discrimination, harassment, or retaliation.

III. Duty to Report and Participate in Investigations of Alleged Discrimination, Harassment, and Retaliation

In order to ensure that OAG can appropriately investigate and address instances of discrimination, harassment, and retaliation, employees, contractors, interns, and volunteers are obligated to report alleged instances of discrimination, harassment, and retaliation to the Chief of Staff or the Chief Human Resources Officer, who serves as OAG's Equal Employment Opportunity (EEO) Director/Officer and as OAG's Sexual Harassment Officer (SHO). Reports should be made within 24 hours of an alleged incident to allow OAG to promptly address any misconduct. OAG will, however, investigate and take action on a complaint regardless of the amount of time that has elapsed since the alleged incident. Reports may be made orally or in writing, including by sending an email to oageeo@dc.gov. The obligation to report applies to individuals who are the targets of discrimination, harassment, or retaliation and individuals who know of discrimination, harassment, or retaliation.

Individuals seeking services from OAG are encouraged to promptly report alleged instances of discrimination, harassment, or retaliation to the Chief of Staff, the Chief Human Resources Officer, or an OAG supervisor or manager. Reports may be made orally or in writing, including by sending an email to oageeo@dc.gov.

Supervisors and managers who receive a complaint or a concern about discrimination or who become aware of discrimination must immediately refer the matter to the Chief of Staff or the Chief Human Resources Officer. Supervisors and managers shall work with the Chief Human Resources Officer to address the alleged discrimination or harassment.

Employees, contractors, interns, and volunteers are expected to cooperate fully with OAG investigations into allegations of discrimination, harassment, and retaliation.

Employees, contractors, interns, and volunteers may be subject to disciplinary or other action if they refuse to cooperate in an investigation. Alleged victims of discrimination, harassment, and retaliation may be subject to discipline for refusing to participate in an investigation, but such discipline shall only be applied in exceptionally rare circumstances and only after the Attorney General has consulted with the Chief of Staff, the Chief Operating Officer, the Chief Human Resources Officer, and the Chief Counsel of the Personnel, Labor, and Employment Division.

Individuals are required to provide OAG with truthful and accurate information when filing a complaint under this Policy or participating in an investigation conducted pursuant to this Policy. Individuals who knowingly and intentionally make materially false or misleading statements or representations shall be subject to disciplinary or other actions.

IV. OAG's Processes for Addressing Discrimination, Harassment, and Retaliation

OAG will promptly, fully, and fairly investigate all allegations of discrimination, harassment, and retaliation and will take appropriate disciplinary or other action against any person found to have violated this Policy. This section provides an overview of: the role of OAG's Chief

Human Resources Officer in administering this Policy; OAG's process for investigating alleged violations of this Policy; and the potential disciplinary and other actions OAG may take to address violations of this Policy.

A. The Role of the Chief Human Resources Officer in Administering this Policy

OAG's Chief Human Resources Officer serves as OAG's Equal Employment Opportunity (EEO) Director/Officer and as OAG's Sexual Harassment Officer (SHO). In these capacities, the Chief Human Resources Officer is responsible for receiving, recording, and timely investigating allegations of discrimination, harassment, and retaliation related to employees', contractors', interns', and volunteers' access to equal employment opportunities. In these capacities, the Chief Human Resources Officer is also responsible for reporting the findings of investigations, and making recommendations about disciplinary actions, to the Attorney General. In carrying out these responsibilities, the Chief Human Resources Officer will consult with the Chief Counsel for the Personnel, Labor, and Employment Division to assure compliance with labor-management relations agreements.

The Chief Human Resources Officer is also tasked with receiving, recording, and timely investigating allegations that individuals have been denied access to services based on protected traits, and for reporting the findings of investigations and making recommendations about disciplinary or other actions to the Attorney General.

The Chief Human Resources Officer shall maintain records to reflect the date that complaints of discrimination, harassment, and retaliation are received; the findings of investigations into such complaints; and the actions taken in any cases where violations of this Policy are found.

B. OAG Investigations

1. In General

When the Chief Human Resources Officer is notified of an allegation of discrimination, harassment, or retaliation, the Chief Human Resources Officer will promptly commence an investigation. If the Chief Human Resources Officer is notified of an allegation of widespread or systemic discrimination, harassment, or retaliation—such as an allegation of division- or section-wide discrimination, harassment, or retaliation—the Chief Human Resources Officer shall promptly notify the Attorney General and promptly commence an investigation. In conducting investigations pursuant to this Policy, OAG may hire an outside entity to conduct the investigation.

At the conclusion of an investigation, the Chief Human Resources Officer shall report the findings of the investigation to the Attorney General. Where the Chief Human Resources Officer finds that discrimination, harassment, or retaliation occurred, the Chief Human Resources Officer shall make recommendations to the Attorney General about any disciplinary or other actions that should be taken. The Attorney General shall decide the disciplinary or other actions to be taken.

Once the matter concludes, the Chief Human Resources Officer will provide the complainant with a close out letter. The close out letter will indicate whether the allegations have been substantiated and will provide a brief summary of the investigation's findings.

In any investigation, the person accused of discrimination, harassment, or retaliation has the right to respond to the allegations without a predetermination that inappropriate conduct has occurred.

2. Investigations of Complaints Against Certain Individuals in the Immediate Office or the Chief Human Resources Officer

If the Chief Human Resources Officer receives an allegation of discrimination, harassment, or retaliation against the Attorney General, the Chief of Staff, the Chief Deputy Attorney General, the First Assistant Attorney General, or the Chief Operating Officer, the Chief Human Resources Officer shall refer the allegations to the Inspector General for investigation. In such cases, OAG may choose to conduct a concurrent investigation. If either the Inspector General's or OAG's investigation finds a violation of this Policy, the Attorney General shall take appropriate disciplinary or other action to address the violation. Moreover, in accordance with D.C. Code §1-301.115a, if the Inspector General determines that misconduct or unethical behavior occurred, the Inspector General must forward the final report to appropriate authorities, which may include, among other authorities, the Board of Ethics and Government Accountability and criminal law enforcement agencies. *See* D.C. Code §1-301.115a(a)(3)(F).

If an individual alleges that the Chief Human Resources Officer has engaged in discrimination, harassment, or retaliation, the individual may report the allegations to the Chief of Staff and/or the Chief Operating Officer. If the Chief Human Resources Officer receives a complaint or concern that he/she/they have engaged in discrimination, harassment, or retaliation, the Chief Human Resources Officer shall promptly refer the allegations to the Chief of Staff and the Chief Operating Officer. The Chief Operating Officer shall then either refer the allegations to the Inspector General for an investigation or shall hire an independent consultant to conduct an investigation. If the investigation finds that the Chief Human Resources Officer violated this Policy, the Attorney General shall take disciplinary or other actions that may be warranted.

3. Interim Remedial Actions During an Investigation

Pending the resolution of an OAG or Inspector General investigation of an alleged violation of this Policy, and to protect the rights of the alleged victim and alleged offender, OAG may take temporary personnel actions that are not adverse employment actions. These interim actions are administrative rather than disciplinary and may include transfers, reassignments of duties or reporting requirements, mandatory administrative leave with pay, or other appropriate measures that do not result in reduction of pay or loss of employee benefits. If OAG takes an interim remedial action, it shall in no way interfere with OAG's authority to take any disciplinary or other action at the conclusion of the investigation.

C. Disciplinary and Other Actions

When an investigation finds that an employee, contractor, intern, or volunteer has violated this Policy by engaging in discrimination, harassment, or retaliation, the Attorney General shall take disciplinary action, up to and including termination.

When an investigation finds that an outside party has violated this Policy by engaging in discrimination, harassment, or retaliation, the Attorney General shall take actions to stop the discrimination, harassment, or retaliation. Such actions may include, for example, terminating a relationship with a vendor or reporting the conduct to the offender's employer.

V. Confidentiality

All complaints and related investigatory files shall be confidential and shall only be disclosed to authorized individuals as permitted or required by law or court order or as part of complaint resolution with the D.C. Office of Human Rights or the federal Eqaul Employment Opportunity Commission. The complaint files may also be shared with OAG attorneys representing the agency in civil litigation filed relating to the underlying complaint or a related complaint.

This confidentiality provision does not preclude OAG from reporting suspected illegal acts, *e.g.*, assaults or threats, to an appropriate enforcement agency and cooperating in any law-enforcement investigation.

VI. Additional Avenues for Victims of Discrimination, Harassment, or Retaliation to Seek Redress

The OAG processes discussed above are intended to assist OAG in maintaining a work environment free from discrimination, harassment, and retaliation. While the actions that OAG takes at the conclusion of its investigations may provide alleged victims with some redress (*e.g.*, termination or reassignment of an offender), victims may also seek redress through additional, separate processes before, during, or after an OAG investigation. Some of those processes include:

- filing a complaint with the D.C. Office of Human Rights (OHR);
- filing a complaint with the federal Equal Employment Opportunity Commission (EEOC);
- filing civil litigation; and/or
- filing criminal complaints with law enforcement.

If an employee, contractor, intern, or volunteer chooses to seek redress through these or other alternative processes, the employee, contractor, intern, or volunteer must still report the allegations to the Chief of Staff or the Chief Human Resources Officer within 24 hours of the alleged incident, and OAG will still conduct its own investigation and take any action deemed appropriate to address any discrimination, harassment, or retaliation. If an individual seeking services from OAG chooses to pursue these or other alternative avenues, the individual is still

encouraged to report the allegations to OAG, so that OAG may promptly investigate the allegations and take any actions that may be warranted.

For more information on how to file a complaint with OHR (including deadlines that may apply), please visit OHR's website. For a list of EEO Counselors, please check here.

For more information on how to file an EEOC complaint (and deadlines that may apply), please visit the EEOC's website.

VII. Effective Date and Relationship to Other Orders

This Order will take effect immediately and supersedes Office Order 2018-04.

Brian L. Schwalb
Attorney General

Dated this 29th day of August 2023

39. Please provide a table listing each active or former Cure the Streets site, and the following information about each site:

a. The boundaries of the site;
b. The launch date for the site (as well as the termination date, if applicable);
c. The grantee for the site (please note if the grantee has changed over time);
d. The grant term;
e. The grant amount;
f. Funding disbursed to date;
g. Staffing; and
h. Staff salaries.

Table in response to Question 40 (a-h)

Site	Status	Grantee	FY25 Grant Term	FY25 Grant Amount	Funds Disbursed	Staffing	Staff Salaries
Ward 5 – Trinidad/Arboretum Boundaries: 18th St./M St. NE Simms Place NE Mt. Olivet Rd./Bladensburg Rd. NE West Virginia Ave/Florida Ave. NE	Launch Date: 7/24/18[1]	National Association for the Advancement of Returning Citizens (NAARC)	10/1/24-9/30/25	$826,121.90	FY24: $646,642.78 FY25 Q1: $57,698.05	Director of Operations: 1 Program Manager: 1 Site Supervisor: 0[2] Outreach Workers: 3 Violence Interrupters: 4 Administrative Assistant: 1	Director of Operations: $27,000.00[3] Program Manager: $65,000.00 Site Supervisor: $60,000.00 Outreach Worker: $55,000.00 Violence Interrupter: $50,000.00 Administrative Assistant: $50,000.00 **Total Salaries: $597,000.00 Total Fringe: $77,610.00**
Ward 8 – Trenton Park/Wahler Place Boundaries: Wahler Place/Trenton Park SE 9th St./Wahler Place SE	Launch Date: 7/24/18[4]	National Association for the Advancement of Returning Citizens (NAARC)	10/1/24-9/30/25	$842,721.00	FY24: $702,192.00 FY25 Q1: $64,567.90	Director of Operations: 1 Program Manager: 1 Site Supervisor: 1	Director of Operations: $27,000.00[5] Program Manager: $65,000.00 Site Supervisor: $60,000.00

[1] Site was initially launched under a Human Care Procurement pursuant to D.C. Code § 2–354.06.

[2] This position is currently vacant and NAARC is actively recruiting to fill this role.

[3] Director of Operations constitutes one NAARC salaried position that oversees the four respective sites in Wards 5 and 8 for a total salary of $108,000.

[4] Site was initially launched under a Human Care Procurement pursuant to D.C. Code § 2–354.06.

[5] Director of Operations constitutes one NAARC salaried position that oversees the four respective sites in Wards 5 and 8 for a total salary of $108,000.

800 Block of Condon Terrace SE 8th St./Yuma St. SE 600 Block of Mississippi Ave. SE						Outreach Workers: 3 Violence Interrupters: 5 Administrative Assistant: 1	Outreach Workers: $55,000.00 Violence Interrupters: $50,000.00 Administrative Assistant: $50,000.00 **Total Salaries: $597,000.00** **Total Fringe: $77,610.00**
Ward 5 – Eckington/Truxton Circle Boundaries: Lincoln Rd. NE North Capitol St./Bates St NW Hanover Place NW	Launch Date 10/1/19	National Association for the Advancement of Returning Citizens (NAARC)	10/1/24-9/30/25	$808,494.50[6]	FY24: $690,291.50 FY25 Q1: $58,429.32	Director of Operations: 1 Program Manager: 1 Site Supervisor: 1 Outreach Workers: 3 Violence Interrupters: 4 Administrative Assistant: 1	Director of Operations: $27,000.00[7] Program Manager: $65,000.00 Site Supervisor: $60,000.00 Outreach Workers: $55,000.00 Violence Interrupters: $50,000.00 Administrative Assistant: $50,000.00 **Total Salaries: $547,000.00** **Total Fringe: $71,110.00**
Ward 8 – Washington Highlands Boundaries: 3rd Street SE 4th Street SE 6th Street SE	Launch Date: 10/1/19	Father Factor[8]	10/1/24-9/30/25	$826,618.76	FY24: $452,327.46[9] FY25 Q1: $219,393.60[10]	Director of Programs[11]: 1 Program Manager: 1 Site Supervisor: 1 Outreach Workers: 3 Violence Interrupters: 2 Administrative Assistant: 1	Director of Programs: $20,000.00 Program Manager: $78,000.00 Site Supervisor: $62,500.00 Outreach Workers: $57,500.00 Violence Interrupters: $52,500.00 Administrative Assistant: $50,000.00 **Total Salaries: $573,000.00** **Total Fringe: $62,571.60**

[6] NAARC received a grant modification & award increase to account for the staff salary increases implemented in FY24.

[7] Director of Operations constitutes one NAARC salaried position that oversees the four respective sites in Wards 5 and 8 for a total salary of $108,000.00.

[8] Grant was awarded to Alliance of Concerned Men in FY20, FY21, FY22, FY23, and FY24. This site transitioned and was awarded to Father Factor in FY25.

[9] Reflects the total disbursed to Alliance of Concerned Men for their FY24 CTS Washington Highlands grant award

[10] Reflects the total disbursed to Father Factor for their FY25 CTS Washington Highlands grant award.

[11] Director of Programs constitutes one Father Factor salaried position that oversees the four respective sites in Wards 5/6 and 8 for a total salary of $80,000.00.

Ward 7 – Marshall Heights Boundaries: Benning Road SE 51st Street/Fitch Street SE 51st Street/H Street SE G Street SE	Launch Date: 10/1/19	Alliance of Concerned Men[12]	10/1/24-9/30/25	$758,213.39	FY24: $586,555.12 FY25 Q1: $144,983.39	Program Manager: 1 Site Supervisor: 1 Outreach Workers: 4 Violence Interrupters: 3 Administrative Assistant: 1	Program Manager: $65,000.00 Site Supervisor: $60,000.00 Outreach Workers: $55,000.00 Violence Interrupters: $50,000.00 Administrative Assistant: $50,000.00 **Total Salaries: $540,000.00** **Total Fringe: $69,584.90**
Ward 8 – Bellevue Boundaries: Galveston Street SW Martin Luther King Jr. Avenue SW Irvington Street SW	Launch Date: 10/1/19	Father Factor	10/1/24-9/30/25	$800,963.90	FY24: $643,865.99 FY25 Q1: $241,509.62	Director of Programs: 1[13] Program Manager: 1 Site Supervisor: 1 Outreach Workers: 3 Violence Interrupters: 4 Program Assistant: 1[14]	Director of Programs: $20,000.00 Program Manager: $67,500.00 Site Supervisor: $62,500.00 Outreach Workers: $57,500.00 Violence Interrupters: $52,500.00 Program Assistant: $20,000.00 **Total Salaries: $562,500.00** **Total Fringe: $61,425.00**
Wards 1&4 – Brightwood Park/Petworth Boundaries: Kennedy Street NW 5th St./Kansas Ave./7th St. NW Park Road NW 14th Street NW	Launch Date: 04/01/22	InnerCity Collaborative Development Corporation	10/1/24-9/30/25	$776,399.71	FY24: $669,510.56 FY25 Q1: $75,758.71	Program Manager[15]: 0 Site Supervisor: 1 Outreach Workers: 4 Violence Interrupters: 4	Program Manager: $67,600.00 Site Supervisor: $60,000.00 Outreach Workers: $55,000.00 Violence Interrupters: $50,000.00 **Total Salaries: $547,797.92** **Total Fringe: $59,797.92**

[12] Grant was awarded to Father Factor in FY22 and transitioned to ACM in FY23. ACM was awarded this site again in FY24.

[13] Director of Programs constitutes one Father Factor salaried position that oversees the four respective sites in Wards 5/6 and 8 for a total salary of $80,000.00.

[14] Program Assistant constitutes one Father Factor salaried position that oversees the four respective sites in Wards 5/6 and 8 for a total salary of $60,000.00.

[15] This position is currently vacant and ICCDC is actively recruiting to fill this role.

Wards 5&6 – Sursum Coda/Ivy City Boundaries: New York Avenue NW Fenwick Street NE West Virginia Avenue/K Street NE 1st Street NW	Launch Date: 04/01/22	Father Factor	10/1/24-9/30/25	$801,283.34	FY24: $663,692.66 FY25 Q1: $233,624.36	Director of Programs: 1[16] Program Manager: 1 Site Supervisor: 1 Outreach Workers: 3 Violence Interrupters: 4 Program Assistant: 1[17]	Director of Programs: $20,000.00 Program Manager: $67,500.00 Site Supervisor: $62,500.00 Outreach Workers: $57,500.00 Violence Interrupters: $52,500.00 Program Assistant: $30,000.00 **Total Salaries: $562,500.00** **Total Fringe: $61,425.00**
Ward 8 – Historic Anacostia/Fairlawn Boundaries: R Street SE 19th Street SE Good Hope Road/Green Street SE 14th Street	Launch Date: 04/01/22	Father Factor	10/1/24-9/30/25	$799,643.90	FY24: $658,874.16 FY25 Q1: $230,963.05	Director of Programs: 1[18] Program Manager: 1 Site Supervisor: 1 Outreach Workers: 3 Violence Interrupters: 4 Program Assistant: 1[19]	Director of Programs: $20,000.00 Program Manager: $67,500.00 Site Supervisor: $62,500.00 Outreach Workers: $57,500.00 Violence Interrupters: $52,500.00 Program Assistant: $20,000.00 **Total Salaries: $562,500.00** **Total Fringe: $61,425.00**
Ward 8 – Congress Heights Boundaries: Newcomb St./Alabama Ave./Malcolm X Ave. SE 15th Street SE Mississippi Avenue SE	Launch Date: 04/01/22	National Association for the Advancement of Returning Citizens (NAARC)	10/1/24-9/30/25	$808,841.00	FY24: $609,261.56 FY25 Q1: $52,398.67	Director of Operations: 1 Program Manager: 1 Site Supervisor: 1 Outreach Workers: 2 Violence Interrupters: 4	Director of Operations: $27,000.00[20] Program Manager: $65,000.00 Site Supervisor: $60,000.00 Outreach Workers: $55,000.00

[16] Director of Programs constitutes one Father Factor salaried position that oversees the four respective sites in Wards 5/6 and 8 for a total salary of $80,000.00.

[17] Program Assistant constitutes one Father Factor salaried position that oversees the four respective sites in Wards 5/6 and 8 for a total salary of $60,000.00

[18] Director of Programs constitutes one Father Factor salaried position that oversees the four respective sites in Wards 5/6 and 8 for a total salary of $80,000.00.

[19] Program Assistant constitutes one Father Factor salaried position that oversees the four respective sites in Wards 5/6 and 8 for a total salary of $60,000.00

[20] Director of Operations constitutes one NAARC salaried position that oversees the four respective sites in Wards 5 and 8 for a total salary of $108,000.

2nd Street SE						Administrative Assistant: 1	Violence Interrupters: $50,000.00 Administrative Assistant: $30,000.00 **Total Salaries: $547,000.00** **Total Fringe: $71,110.00**

Juvenile Recidivism Rates in Response to Question 57

57. Please provide, once again, updated versions of the tables provided on page 145 of your FY 2023-2024 pre-hearing performance oversight questions regarding juvenile recidivism rates.

RESPONSE: OAG measures juvenile recidivism rates in two ways. For the first calculation, it determines how many juveniles with a matter ***opened*** by OAG during the period of interest generated a subsequent matter opened by OAG (New Matter Recidivism). For the second calculation, it determines how many juveniles with a matter ***prosecuted*** by OAG generated a subsequent matter prosecuted by OAG (Prosecuted Matter Recidivism). This approach provides both a more expansive definition of recidivism (using New Matter Recidivism) and a more conservative definition (using Prosecuted Matter Recidivism). The two methods, when viewed together, give a range of recidivism rates[1].

Recidivism for each respondent was examined at four specific time points: 3, 6, 9, and 12 months after OAG opened the initial matter. Respondents who could not be observed at a given interval, either because an insufficient amount of time had passed or because they turned 18 beforehand and "aged out" of the juvenile justice system, were excluded from the population used to measure recidivism at that time point.

Time to recidivism was calculated based on the date that OAG opened a matter and not the date that an offense was committed, an arrest occurred, or a petition, if any, was filed. Instances where a respondent generated two consecutive matters, and the second matter had an offense date that preceded the first matter's opened date were not counted as recidivism. (This could occur, for instance, if arrests occurred or cases are opened in a different order than the offenses happened). Similarly, instances where multiple matters from the same respondent were opened in the same day were treated as one matter and not considered recidivism.[2] It is important to note that following the opening of an initial matter in the relevant period (by arrest or request for a pre-petition custody order), a subsequent matter may have been opened sufficiently close to the initial matter that OAG did not make a prosecution decision before opening the subsequent matter.

To preserve confidentiality, matters were aggregated into four types of offenses based on "top charge" (the most serious OAG charge on a respective petition): Crimes Against Persons[3], Crimes Against Property[4], Public Order Offenses[5], and Weapons Offenses[6].

A total of 2,360 distinct respondents were observed for all matters opened between October 1, 2022, and December 31, 2024 (FY23 to FY25Q1). However, Public Order Offenses were excluded

[1] Both measures of recidivism exclude Title 16 and fugitive cases, as well as matters pending a prosecution decision, such as pending pre-petition custody order investigations, pending arrests, and on hold cases.

[2] This analysis included all youth with any case opened during this period and was not restricted to those whose first matter was presented to OAG during the study period. Of the total 2,360 respondents with matters opened from FY23 - FY25Q1, 23% (546) had a prior matter opened by OAG. Juveniles who were committed were also included in the analysis because most committed youth are not incapacitated. Therefore, the inclusion of youth who were incapacitated should not substantively affect the recidivism rate.

[3] This category could include homicide, assault, threats, robbery, kidnapping, carjacking, sex offenses, soliciting a violent crime, other personal offenses, and an attempt, or conspiracy to commit any of the foregoing offenses.

[4] This category could include arson, burglary, fraud, criminal writing, theft, receiving stolen property, other property offenses (e.g., unlawful entry), and an attempt or conspiracy to commit any of the foregoing offenses.

[5] This category could include contempt, obstruction of justice, bribery, controlled substances, traffic offenses for youth 15 years old and younger, and other public order offenses.

[6] This category could include carrying pistol without license, possession of unregistered firearm, possession of ammunition, and possession of BB gun or air rifle.

because the number of respondents was small[7], so 2,314 distinct respondents were included in the final analysis. With each successive time frame, the number of respondents that could be observed for both measures decreased[8], which makes the recidivism rate more sensitive to small fluctuations in recidivism.

Table 1 shows recidivism rates at the four points of interest for the first measure of recidivism, as defined by youth with a matter opened by OAG who generated a subsequent matter opened by OAG (New Matter Recidivism). Using this measure, 13% who could be observed during the period of interest recidivated within 3 months, 24% recidivated within 6 months, 33% recidivated within 9 months, and 39% recidivated within a year.

Table 2 shows recidivism rates at each of the four points of interest for the second measure of recidivism, as defined by youth who had a matter that was prosecuted by OAG and then also generated a subsequent matter prosecuted by OAG (Prosecuted Matter Recidivism), disaggregated by top charge category. A total of 1,423 distinct respondents were observed for matters opened between October 1, 2022, and December 31, 2024 (FY23 to FY25Q1) and subsequently papered. As with the prior analysis, this count excludes individuals who were charged with Public Order Offenses due to the small population size. Based on this definition, 14% recidivated within 3 months, 27% within 6 months, 36% within 9 months, and 46%, within a year.

[7] Due to the small population size, all observed periods of recidivism for youth charged with Public Order Offenses included less than 10 youth who recidivated.

[8] A youth would be excluded from observation at a point of interest if they either turned 18 before then or if the date of the point of interest had not yet passed when the analysis was run (e.g., a youth who had their observed matter opened on October 1, 2024 would be excluded from the analysis at the 1 year mark as this analysis was completed before 1 year had passed).

Table1: New Matter Recidivism, by Top Charge of Initial Case [FY23 - FY25Q1]

Top Charge	3 months			6 months			9 months			12 months		
	Number Recidivated	Total Observed	Recidivated Rate	Number Recidivated	Total Observed	Recidivated Rate	Number Recidivated	Total Observed	Recidivated Rate	Number Recidivated	Total Observed	Recidivated Rate
Crimes Against Persons	150	1,190	13%	239	1,051	23%	254	841	30%	247	658	38%
Crimes Against Property	80	518	15%	119	451	26%	137	369	37%	120	295	41%
Weapons Offenses	27	278	10%	55	230	24%	68	187	36%	64	135	47%
Total			**13%**			**24%**			**33%**			**39%**

Table2: Prosecuted Matter Recidivism, by Top Charge of Initial Case [FY23 - FY25Q1]

Top Charge	3 months			6 months			9 months			12 months		
	Number Recidivated	Total Observed	Recidivated Rate	Number Recidivated	Total Observed	Recidivated Rate	Number Recidivated	Total Observed	Recidivated Rate	Number Recidivated	Total Observed	Recidivated Rate
Crimes Against Persons	101	663	15%	151	583	26%	163	473	34%	163	363	45%
Crimes Against Property	54	324	17%	89	279	32%	101	233	43%	96	184	52%
Weapons Offenses	19	227	8%	40	188	21%	50	154	32%	49	115	43%
Total			**14%**			**27%**			**36%**			**46%**