OCME Attachment A



DC OFFICE OF THE CHIEF MEDICAL EXAMINER

ATTACHMENT A

OCME Organizational Chart

Chief Medical Examiner

General Counsel Agency Fiscal Officer Budget Analyst Special Assistant

FORENSICTOXICOLOGY DIVISION

Chief Toxicologist Deputy Chief Toxicologist Staff Assistant

Forensic Toxicologist (Breath Program Mgr)
Forensic Toxicologist (QA/QC Mgr)

Forensic Toxicologist (7)
Forensic Toxicologist (1) – COSSUP Grant

Laboratory Support Specialist

Gr<u>ant/Subgrant</u>
DUI/DDOT
Forensic Toxicologist. (2)

DFSA Forensic Toxicologist (2)

Opioid Abatement Forensic Toxicologist

DEATH INVESTIGATION & CERTIFICATION DIVISION

Deputy Chief Medical Examiner Pathologist Coordinator

> Forensic Pathology Unit Medical Examiner (6)

Anthropology & Identification Unit

Forensic Anthropologist (Supervisor) Customer Service Representative Forensic Identification Specialist (4)

Histology Laboratory

Medical Technologist Assistant Medical Technologist

Death Investigation Unit

Supervisory Medicolegal Investigator Medicolegal Investigator (2) Lead Forensic Investigator (2) Forensic Investigator (10) Emergency Planning Specialist (1) Forensic Investigator – OD2A Grant

Mortuary Unit

Supervisory Mortuary & Forensics Technician Forensic Autopsy Technician (9) Lead Forensic Photographer Forensic Photographer (3)

Medical Examiner Transport Team Unit

Supervisory Forensic Mortuary Technician Forensic Autopsy Transport Technician (13) Supply Technician

ADMINISTRATION DIVISION

Chief of Staff Executive Assistant Administrative Services Coordinator

Human Resources Unit

Management Liaison Specialist

IT Unit

Chief Information Officer IT Specialist (Customer Service)

Contracts & Procurement Unit Program Analyst

Records Management Unit

Sup. Quality Control/Records Manager Quality Assurance Specialist (2) Lead Records Management Specialist (1) Records Management Specialist (1)

Data Fusion Unit

Epidemiologist Program Analyst Data Analyst (2): OD2A Grant Data Analyst (1) – NVDRS Grant

FATALITY REVIEW DIVISION

Supervisory Fatality Review Program Manager

Child Fatality Review Committee (Cmt)
Developmental Disabilities Fatality Review Cmt
Maternal Fatality Review Cmt
Violence Fatality Review Cmt
Opioid Fatality Review Board

Fatality Review Program Specialist (8) Staff Assistant (2) Fatality Review Specialist - Grant

OFFICE OF THE CHIEF MEDICAL EXAMINER FY25 VACANCY REPORT AS OF JANUARY 13, 2025

Program & Title	Cost Center & Title	Vacancy	Title	Name	FTE	Vacancy Timeframe	Date of Vacancy
100022 - CONTRACTING & PROCUREMENT	80228 - CONTRACTS & PROCUREMENT UNIT	Status Filled	Program Analyst	Nolan, James	1.00	Ilmerrame	Announcement
		Filled Total			1.00		
100022 - CONTRACTING & PROCUREMENT Total	80228 - CONTRACTS & PROCUREMENT UNIT Total				1.00		
100058 - HUMAN RESOURCE SERVICES	80225 - HUMAN RESOURCES UNIT	Filled	Management Liaison Specialist	Rouse,Benita R	1.00		
		Filled Total			1.00		
	80225 - HUMAN RESOURCES UNIT Total				1.00		
100058 - HUMAN RESOURCE SERVICES Total 100071 - INFORMATION TECHNOLOGY SERVICES	80226 - INFORMATION TECHNOLOGY UNIT	Filled	Chief Information Officer	Coleman Jr., Michael A	1.00		
1000/1 WOUNDANIES TECHNOLOGY SERVICES	SOLES IN CHIMATION FEBRUAGES ON	rinco	IT Specialist (Customer Support)	Contee,Kenneth D	1.00		
				Lassiter, Devan B	1.00		
	2022C INCORMATION TECHNOLOGY UNIT T-4-1	Filled Total			3.00 3.00		
100071 - INFORMATION TECHNOLOGY SERVICES Total	80226 - INFORMATION TECHNOLOGY UNIT Total				3.00		
100092 - LEGAL SERVICES	80238 - GENERAL COUNSEL UNIT	Filled	General Counsel	Adams,Rodney Kyle	1.00		
		Filled Total			1.00		
100092 - LEGAL SERVICES Total	80238 - GENERAL COUNSEL UNIT Total				1.00		
100192 - LEGAL SERVICES TOTAL 100125 - RECORDS MANAGEMENT	80229 - RECORDS MANAGEMENT UNIT	Filled	Lead Records Management Specialist	Street,Adrine	1.00		
100125 NECONOS NATUROENEN	SOLES RECORDS WATCHELL OUT	rinco	Quality Assurance Specialist	Wright,Patricia E	1.00		
			Quality Control Specialist	Betts,Elizabeth S	1.00		
			Records Management Specialist	Boyd,Taejana	1.00		
			Supervisory Quality Control & Assurance	Francis,Anna D	1.00		
		Filled Total			5.00		
	80229 - RECORDS MANAGEMENT UNIT Total				5.00		
100125 - RECORDS MANAGEMENT Total 100151 - EXECUTIVE ADMINISTRATION	80237 - EXECUTIVE ADMINISTRATIVE UNIT	Filled	Administrative Services Coordinator	Fripp,Savern M	1.00		
100151 - EXECUTIVE ADMINISTRATION	00257 - EXECUTIVE ADMINISTRATIVE UNIT	rilleu	Chief Medical Examiner	Fripp,Savern M Diaz,Franciso J.	1.00		
			Chief Of Staff	Fields, Beverly A	1.00		
			Executive Assistant	Philp,Vevene A	1.00		
			Pathology Coordinator	Davenport,Terencia Elliott	1.00		
		Filled Total	Special Assistant	McArdle,Andrew T	1.00 6.00		
		Vacant	Deputy Chief Medical Examiner	(blank)	1.00	125	
		Vacant Total			1.00		
	80237 - EXECUTIVE ADMINISTRATIVE UNIT Total				7.00		
100151 - EXECUTIVE ADMINISTRATION Total 150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMEN	T.C. 2022A ADMAINICT ATION DIVISION EVECUTIVE UNIT	Filled	Agency Fiscal Officer	Mason,Patrice S	7.00 1.00		
130003 - AGENET BODGETING AND THANGENEN MANAGEMEN	1 3 80224 - ADMINISTRATION DIVISION EXECUTIVE UNIT	Filled Total	Agency riscal officer	iviasori, ratrice 3	1.00		
		Vacant	Budget Analyst	(blank)	1.00	111	
		Vacant Total			1.00		
150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMEI	80224 - ADMINISTRATION DIVISION EXECUTIVE UNIT Total				2.00		
800159 - ANTHROPOLOGY/ INDENTIFICATION	80232 - ANTHROPOLOGY & IDENTIFICATION UNIT	Filled	Customer Support Specialist	Edmonds.Lisa Maria	1.00		
			Forensic Identification Specialist	Gales,Perlieshia	1.00		
				Smith, Melinda Delois	1.00		
				Belle,Jeannette G	1.00		
		Filled Total Vacant	Forensic Anthropologist	Micayla Spiros 1/13/2025(26655)	4.00		6/21/2024 - 7/20/2024
					1.00		
			Forensic Identification Specialist	28011	1.00 1.00	213 102	10/24/2024 - 11/03/2024
		Vacant Total			1.00 2.00		10/24/2024 - 11/03/2024
	80232 - ANTHROPOLOGY & IDENTIFICATION UNIT Total	Vacant Total			1.00 2.00 6.00		10/24/2024 - 11/03/2024
800159 - ANTHROPOLOGY/ INDENTIFICATION Total			Forensic Identification Specialist	28011	1.00 2.00 6.00 6.00		10/24/2024 - 11/03/2024
800159 - ANTHROPOLOGY/ INDENTIFICATION Total 800160 - FORENSIC INVESTIGATIONS	80232 - ANTHROPOLOGY & IDENTIFICATION UNIT Total 80234 - DEATH INVESTIGATIONS UNIT	Vacant Total Filled			1.00 2.00 6.00		10/24/2024 - 11/03/2024
			Forensic Identification Specialist Emergency Planning Specialist	28011 Hubbard,Brian B Ware Murrell,Tiffany N Kurash,Lalynn G	1.00 2.00 6.00 6.00 1.00 1.00		10/24/2024 - 11/03/2024
			Forensic Identification Specialist Emergency Planning Specialist	28011 Hubbard,Brian B Ware Murrell,Tiffany N Kurash,Lalynn G Jamison,Latoya R	1.00 2.00 6.00 1.00 1.00 1.00 1.00		10/24/2024 - 11/03/2024
			Forensic Identification Specialist Emergency Planning Specialist	28011 Hubbard,Brian B Ware Murrell,Tiffany N Kurash,Lalynn G Jamison,Latoya R Johnson,John Breen	1.00 2.00 6.00 1.00 1.00 1.00 1.00 1.00		10/24/2024 - 11/03/2024
			Forensic Identification Specialist Emergency Planning Specialist	28011 Hubbard,Brian B Ware Murrell,Tiffany N Kurash,Lalynn G Jamison,Latoya R Johnson,John Breen Wright Kelly,Melissa	1.00 2.00 6.00 1.00 1.00 1.00 1.00 1.00 1.00		10/24/2024 - 11/03/2024
			Forensic Identification Specialist Emergency Planning Specialist	28011 Hubbard,Brian B Ware Murrell,Tiffany N Kurash,Lalynn G Jamison,Latoya R Johnson,John Breen	1.00 2.00 6.00 1.00 1.00 1.00 1.00 1.00		10/24/2024 - 11/03/2024
			Forensic Identification Specialist Emergency Planning Specialist	Hubbard,Brian B Ware Murrell,Tiffany N Kurash,Lalynn G Jamison,Latoya R Johnson,John Breen Wright Kelly,Melissa Waters,Lawrence K Pyos,Raymona John,Nia	1.00 2.00 6.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00		10/24/2024 - 11/03/2024
			Forensic Identification Specialist Emergency Planning Specialist	Hubbard, Brian B Ware Murrell, Tiffany N Kurash, Lalynn G Jamison, Latoya R Johnson, John Breen Wright Kelly, Melissa Waters, Lawrence K Pyos, Raymona John, Nia Dooley, Ellen	1.00 2.00 6.00 1.00 1.00 1.00 1.00 1.00 1.00 1		10/24/2024 - 11/03/2024
			Forensic Identification Specialist Emergency Planning Specialist Forensic Investigator	Hubbard,Brian B Ware Murrell,Tiffany N Kurash,Lalynn G Jamison,Latoya R Johnson,John Breen Wright Kelly,Melissa Waters,Lawrence K Pyos,Raymona John,Nia Doooley,Ellen Ngaj,Iwana	1.00 2.00 6.00 1.00 1.00 1.00 1.00 1.00 1.00 1		10/24/2024 - 11/03/2024
			Forensic Identification Specialist Emergency Planning Specialist	Hubbard, Brian B Ware Murrell, Tiffany N Kurash, Lalynn G Jamison, Latoya R Johnson, John Breen Wright Kelly, Melissa Waters, Lawrence K Pyos, Raymona John, Nia Dooley, Ellen	1.00 2.00 6.00 1.00 1.00 1.00 1.00 1.00 1.00 1		10/24/2024 - 11/03/2024
			Emergency Planning Specialist Emergency Planning Specialist Forensic Investigator Lead Forensic Investigator Medical Legal Investigator	Hubbard, Brian B Ware Murrell, Tiffany N Kurash, Lalynn G Jamison, Latoya R Johnson, John Breen Wright Kelly, Melissa Water, Lawrence K Pyos, Raymona John, Nia Dooley, Ellen Ngai, Nama	1.00 2.00 6.00 1.00 1.00 1.00 1.00 1.00 1.00 1		10/24/2024 - 11/03/2024
			Emergency Planning Specialist Emergency Planning Specialist Forensic Investigator Lead Forensic Investigator Medical Legal Investigator Medicologal Investigator	Hubbard, Brian B Ware Murrell, Tiffany N Kurash, Lalynn G Jamison, Latoya R Johnson, John Breen Wright Kelly, Melissa Waters, Lawrence K Pyos, Raymona John, Nia Dooley, Ellen Ngai, Nama Kim, Katherine Wolf Kato, Julie Fields Broadbent, Leigh S Diaz, Carolina	1.00 2.00 6.00 1.00 1.00 1.00 1.00 1.00 1.00 1		10/24/2024 - 11/03/2024
		Filled	Emergency Planning Specialist Emergency Planning Specialist Forensic Investigator Lead Forensic Investigator Medical Legal Investigator	Hubbard,Brian B Ware Murrell,Tiffany N Kurash,Lalynn G Jamison,Latoya R Johnson,John Breen Wright Kelly,Melissa Waters,Lawrence K Pyos,Raymona John,Nia Dooley,Ellen Ngal,Wana Kim,Katherine Wolf Kato,Julie Fields Broadbent,Leigh S	1.00 2.00 6.00 1.00 1.00 1.00 1.00 1.00 1.00 1		10/24/2024 - 11/03/2024
	80234 - DEATH INVESTIGATIONS UNIT		Emergency Planning Specialist Emergency Planning Specialist Forensic Investigator Lead Forensic Investigator Medical Legal Investigator Medicologal Investigator	Hubbard, Brian B Ware Murrell, Tiffany N Kurash, Lalynn G Jamison, Latoya R Johnson, John Breen Wright Kelly, Melissa Waters, Lawrence K Pyos, Raymona John, Nia Dooley, Ellen Ngai, Nama Kim, Katherine Wolf Kato, Julie Fields Broadbent, Leigh S Diaz, Carolina	1.00 2.00 6.00 1.00 1.00 1.00 1.00 1.00 1.00 1		10/24/2024 - 11/03/2024
		Filled	Emergency Planning Specialist Emergency Planning Specialist Forensic Investigator Lead Forensic Investigator Medical Legal Investigator Medicologal Investigator	Hubbard, Brian B Ware Murrell, Tiffany N Kurash, Lalynn G Jamison, Latoya R Johnson, John Breen Wright Kelly, Melissa Waters, Lawrence K Pyos, Raymona John, Nia Dooley, Ellen Ngai, Nama Kim, Katherine Wolf Kato, Julie Fields Broadbent, Leigh S Diaz, Carolina	1.00 2.00 6.00 1.00 1.00 1.00 1.00 1.00 1.00 1		10/24/2024 - 11/03/2024

OFFICE OF THE CHIEF MEDICAL EXAMINER FY25 VACANCY REPORT AS OF JANUARY 13, 2025

Program & Title	Cost Center & Title	Vacancy Status	Title	Name	FTE	Vacancy Timeframe	Date of Vacancy Announcement
				Giese,Kristinza W.	1.00		
				Achrati,Sara M.	1.00		
				Zinger, Tatyana	1.00		
		Filled Total		Raval,Kunil Kaushik	1.00		
		Vacant	Medical Officer (Medical Examiner)	(blank)	5.00 1.00	121	
		Vacant Total		(blank)	1.00	121	
	80231 - FORENSIC PATHOLOGY UNIT Total	vacant rotal			6.00		
00161 - FORENSIC PATHOLOGY Total	OULSE TORERS ET ATTOCCOT ON TOTAL				6.00		
00163 - HISTOLOGY	80233 - HISTOLOGY LABORATORY UNIT	Filled	Medical Technologist	Darby, James	1.00		
		Filled Total			1.00		
		Vacant	Medical Technologist	Resignation 12/16/2024(28669)	1.00	45	1/9/2025 - 1/18/2025
		Vacant Total			1.00		
	80233 - HISTOLOGY LABORATORY UNIT Total				2.00		
00163 - HISTOLOGY Total					2.00		
00164 - MORTUARY SERVICES	80235 - MORTUARY UNIT	Filled	Forensic Autopsy Technician	Chance, Jennifer	1.00		
				Lassiter Jr., Jeffery L Williams, Markeshia	1.00 1.00		
				Williams, Markesnia Harris, Brandeon	1.00		
				Floyd,Bria	1.00		
				Nedwell,Terencia	1.00		
				Jones,Rashid M	1.00		
				Chase,Malachi	1.00		
			Forensic Photographer	Landrie,Rachael A.	1.00		
				Swartz,Rand	1.00		
				Baker, Jamie	1.00		
			Lead Forensic Photographer	Brown,Matthew B	1.00		
			Supervisor Mortuary and Forensics	Lassiter,Kimberly A	1.00		
			Supervisory Forensic Mortuary	Snowden,Brian	1.00		
			Supply Technician	Whitties,Eugene O	1.00		
		Filled Total			15.00		
		Vacant Total	Forensic Autopsy Technician	Resignation 3/25/2024(28008)	3.00 3.00	311	10/24/2024 - 11/3/2024
	80235 - MORTUARY UNIT Total	Vacant Total					
	80236 - METT UNIT	Filled	Forensic Autopsy Assistant	Hurd,Larry	18.00 1.00		
	00230 - WIETT OWT	rined	Forensic Autopsy Transport Technician	Robinson-Porter,Latisha L	1.00		
			rorense ratopsy transport recimician	Blalock,Wyethia M	1.00		
				Mason Jahmia J.	1.00		
				Bryant,Stephon M	1.00		
				Randall,Kyree Devin	1.00		
				Edmonds,Charmaine A	1.00		
				Roberts, Marcus	1.00		
				Ford,Christopher	1.00		
				Warren, Brittany	1.00		
				Wooden,Brianna	1.00		
				Morris,Ronald L	1.00		
			Forensic Autopsy Transport Technician	Guthrie,Antwan	1.00		
		Filled Total	(Release Tech)		13.00		
	80236 - METT UNIT Total				13.00		
00164 - MORTUARY SERVICES Total					31.00		
00167 - FATALITY REVIEWS	80240 - FATALITY REVIEW ADMINISTRATIVE UNIT	Filled	Fatality Review Program Manager	Martin,Tracie	1.00		
			Fatality Review Program Specialist	Spraggins,Renee	1.00		
				Barnes,Katherine	1.00		
				Boardwine,Enisa S	1.00		
				Cuchara-Blagmon,Breanna Marie	1.00		
			Staff Assistant	Hall,Kimberli	1.00		
				Hardin,Candace P	1.00		
		em des		Edwards, Jessica	1.00		
		Filled Total Vacant	Fatality Review Program Specialist	S. Thompson 1/13/2025(27862)	8.00 3.00	225	10/24/2024 - 11/03/20
		vacant	ratanty neview Program Specialist	S. Inompson 1/13/2025(27862) Jettia Vance 1/13/2025(27862)	3.00	225	10/24/2024 - 11/03/20
				Woyni Teklay 2/10/2025(28555)		56	12/03/2024 - 01/01/20
		Vacant Total			3.00		
NOISE FATALITY DEUGLISS Total	80240 - FATALITY REVIEW ADMINISTRATIVE UNIT Total	Vacant Total			11.00		
				Talliuar Dh D Samantha S	11.00 11.00		
	80240 - FATALITY REVIEW ADMINISTRATIVE UNIT Total 80246 - FORENSIC TOXICOLOGY DIVISION	Vacant Total	Chief Toxicologist	Tolliver Ph.D,Samantha S.	11.00 11.00 1.00		
			Chief Toxicologist Deputy Chief Toxicologist	Raso,Stephen	11.00 11.00 1.00 1.00		
00167 - FATALITY REVIEWS Total 00171 - FORENSIC TOXICOLOGY LAB SERVICES			Chief Toxicologist	Raso,Stephen Chopra,Kiran	11.00 11.00 1.00 1.00 1.00		
			Chief Toxicologist Deputy Chief Toxicologist	Raso,Stephen	11.00 11.00 1.00 1.00		
			Chief Toxicologist Deputy Chief Toxicologist	Raso,Stephen Chopra,Kiran Bayard,Ciena N Benzio,Katharine	11.00 11.00 1.00 1.00 1.00 1.00 1.00		
			Chief Toxicologist Deputy Chief Toxicologist	Raso,Stephen Chopra,Kiran Bayard,Ciena N	11.00 11.00 1.00 1.00 1.00 1.00		

OFFICE OF THE CHIEF MEDICAL EXAMINER FY25 VACANCY REPORT AS OF JANUARY 13, 2025

Program & Title	Cost Center & Title	Vacancy Status	Title	Name	FTE	Vacancy Timeframe	Date of Vacancy Announcement
				Troupe,Stephanie N	1.00		
				Fleming, James Hunter	1.00		
				Ward, Delaney	1.00		
				Frank,Gabriela	1.00		
				Mennella, Allie	1.00		
				Wetzel,Scott	1.00		
			Laboratory Support Specialist	Mason,Nikia	1.00		
			Staff Assistant	Pugh,Andrea	1.00		
				Alexander-Osborne,Reyna	1.00		
		Filled Total			17.00		
		Vacant	Forensic Toxicologist	Jaila Jackson 1/13/2025 (27860)	1.00	171	10/24/2024 - 11/03/2024
		Vacant Tot	al		1.00		
	80246 - FORENSIC TOXICOLOGY DIVISION Total				18.00		
800171 - FORENSIC TOXICOLOGY LAB SERVICES Total					18.00		
800172 - DATA FUSION CENTER SERVICES	80226 - INFORMATION TECHNOLOGY UNIT	Filled	Data Analyst	Griffith, Wayman	1.00		
			Program Analyst	Mitstifer,Paige	1.00		
			Supervisory Epidemiologist	Davenport, Myles	1.00		
		Filled Total			3.00		
		Vacant	Data Analyst	26972	1.00	122	8/2/2024 - 8/11/2024
		Vacant Tot	al		1.00		
	80226 - INFORMATION TECHNOLOGY UNIT Total				4.00		
800172 - DATA FUSION CENTER SERVICES Total					4.00		
TOTAL					114.00		

Program & Title	Cost Center & Title	Funding Agency	Vacanc y Status		Title	Name	Hire Date	Grade S	tep S	Sal Plan	Reg/Temp /Term	Fund & Title	Project & Title	Award & Title	FY 2024 Current Salary	Fringe @ 23.33%	Total Salary & Fringe	FTE	Local or Federal Law Compliance
100022 -	80228 - CONTRACTS																		
CONTRACTING &	& PROCUREMENT	EVO.	-	00071250	Dun numara Amada at	Nalaa laasa	2/10/1001	13	10 5	00007		1010001 - Local	No Doolest	No. Accord	110.016.00	27.460.76	1 47 276 76	1.00	11
PROCUREMENT	UNIT	FX0	F	00071359	Program Analyst	Nolan,James	3/10/1991	13	10 L	DS0087	Reg	Funds	No Project	No Award	119,916.00	27,460.76	147,376.76	1.00	Local
	CTING & PROCUREMI	ENI Iotal										1010001			119,916.00	27,460.76	147,376.76	1.00	
RESOURCE SERVICES	80225 - HUMAN RESOURCES UNIT	FX0	-	00035032	Managament Lipisan Specialist	Rouse,Benita R	11/1/2004	13	0 5	0S0087	Dog	1010001 - Local Funds	No Droinet	No Award	116,933.00	26 777 66	142 710 66	1.00	Local
	RESOURCE SERVICES		г	00035032	Management Liaison Specialist	Rouse,Beriita K	11/1/2004	13	9 L	730087	Reg	runus	No Project	NO Awaru	116,933.00	26,777.66 26,777.66	143,710.66 143,710.66	1.00	LOCAI
100038 - HOWAIN 100071 -	RESOURCE SERVICES	TOLAT													110,955.00	20,777.00	145,710.00	1.00	
INFORMATION TECHNOLOGY	80226 - INFORMATION											1010001 - Local							
SERVICES	TECHNOLOGY UNIT	FX0	F	00039151	Chief Information Officer	Coleman Jr.,Michael A	2/5/2007	15	0 0	DS0086	-0	Funds	No Project	No Award	137,760.10	31,547.06	169,307.16	1.00	Local
		FX0	F	00094534	IT Specialist (Customer Support)	Contee,Kenneth D	12/22/2008	11	0 5	0S0078		1010001 - Local Funds	No Project	No Award	91,735.00	21,007.32	112,742.32	1.00	Local
		FXU	r	00094534	IT Specialist (Customer Support)	Contee,kenneth D	12/22/2008	11	8	350078	-5		Improved Toxicological Investigations of Drug and Alcohol Impaired Driving - MOU	No Award	91,735.00	21,007.32	112,742.32	1.00	Local
			_									4020002 - Federal	OCME - PT						
		KA0	F	00100338	IT Specialist (Customer Support)	Lassiter,Devan B	10/13/2020	11	5 D	DS0087	Term	Grant	9365	2001667 - KA0.8	73,677.00	16,872.03	90,549.03		Federal Law
	ATION TECHNOLOGY	SERVICES T	otal									1010001			303,172.10	69,426.41	372,598.51	3.00	
100092 - LEGAL SERVICES	80238 - GENERAL COUNSEL UNIT	FX0	F	00041749	General Counsel	Adams,Rodney Kyle	5/26/2020	02	0 1	X0001		1010001 - Local Funds	No Project	No Award	159,177.38	36,451.62	195,629.00	1.00	Local
100092 - LEGAL SE		FAU	Г	00041749	General Counsel	Additis, Routley Ryle	3/20/2020	02	0 L		neg	ruilus	No Project	NO Awaru	159,177.38	36,451.62	195,629.00	1.00	LUCAI
100125 - RECORDS	80229 - RECORDS											1010001 - Local			155,177.56	30,431.02	193,029.00	1.00	
MANAGEMENT	MANAGEMENT UNIT	EXU	E	00047834	Lead Records Management Specialist	Street Adrine	11/30/2015	12	2 [0S0087		Funds	No Project	No Award	83,289.00	19,073.18	102,362.18	1.00	Local
WWW.GEWIEW	W/WWW.GEWIENT GIVIT	170	·	00047034	zeda Necoras Management specialist	ou eet, rariire	11/30/2013			230007	псь	1010001 - Local	140 T TOJECE	140 / twara	03,203.00	15,075.10	102,302.10	1.00	Local
		FX0	F	00071570	Supervisory Quality Control & Assura	Francis,Anna D	2/10/2003	14	0 0	080086	Reg	Funds	No Project	No Award	135,248.75	30,971.96	166,220.71	1.00	Local
												1010001 - Local							
		FX0	F	00071574	Records Management Specialist	Boyd,Taejana	8/14/2023	09	2 D	S0079		Funds	No Project	No Award	64,144.00	14,688.98	78,832.98	1.00	Local
												1010001 - Local							
		FX0	F	00088463	Quality Assurance Specialist	Wright,Patricia E	6/24/1985	11	10 D	DS0087		Funds	No Project	No Award	84,167.00	19,274.24	103,441.24	1.00	Local
		EVO	F	00001371	Quality Control Specialist	Datta Elizabath C	1/6/2000	12	10 5	000007		1010001 - Local	No Project	No Award	110.016.00	27.460.76	147 276 76	1.00	Least
10012E - BECORDS	MANAGEMENT Tota	FX0	r	00091371	Quality Control Specialist	Betts,Elizabeth S	1/6/2008	13	10 L	DS0087	Reg	Funds	No Project	No Award	119,916.00 486,764.75	27,460.76 111,469.13	147,376.76 598,233.88	1.00 5.00	LUCAI
100125 - RECORDS		11										1010001 - Local			400,/04./5	111,409.13	330,233.88	3.00	
ADMINISTRATION	UNIT	FX0	F	00008299	Executive Assistant	Philp,Vevene A	6/7/2015	11	7 6	0S0087		Funds	No Project	No Award	77,873.00	17,832.92	95,705.92	1.00	Local
ABIMINISTRATION		1 70		00000233	LACCULIVE ASSISTANT	i imp, vevene A	0///2013	11	<u> </u>	/3000/	-0	1010001 - Local	140 F TOJECE	INO Awaru	77,873.00	17,032.92	33,703.32	1.00	Local
		FX0	F	00029192	Administrative Services Coordinator	Fripp,Savern M	1/23/2006	13	7 D	DS0087		Funds	No Project	No Award	110,967.00	25,411.44	136,378.44	1.00	Local
												1010001 - Local				·	·		
		FX0	F	00032724	Chief Of Staff	Fields,Beverly A	8/23/2004	16	0 0	DS0086	Reg	Funds	No Project	No Award	197,337.00	45,190.17	242,527.17	1.00	Local
		51/0	_	00005000			c /2 c /2 c : =		_			1010001 - Local		<u> </u>	05 704 00	10.646.55	405 440 55	4.00	[
<u> </u>		FX0	F	00035033	Special Assistant	McArdle,Andrew T	6/26/2017	12	3 D	DS0087	Reg	Funds	No Project	No Award	85,794.00	19,646.83	105,440.83	1.00	rocal

Program & Title	Cost Center & Title	Funding Agency	Vacanc y Status		Title	Name	Hire Date	Grade Sto	ep Sal	Plan -	Temp erm	Fund & Title	Project & Title	Award & Title	FY 2024 Current Salary	Fringe @ 23.33%	Total Salary & Fringe	FTE	Local or Federal Law Compliance
												1010001 - Local							
		FX0	F	00082137	Chief Medical Examiner	Diaz,Franciso J.	6/26/2017	PS3 (DX0	001 R	Ü	Funds	No Project	No Award	320,901.59	73,486.46	394,388.05	1.00	Local
			_				- 1 1					1010001 - Local							
		FX0	F	00094533	Pathology Coordinator	Davenport,Terencia Elliott	2/21/2017	12 8	DS0	087 R	Ü	Funds	No Project	No Award	98,322.00	22,515.74	120,837.74	1.00	Local
		FX0	V	00034821	Deputy Chief Medical Examiner			11 (XS00	001		1010001 - Local Funds	No Project	No Award	208,004.00	47,632.92	255,636.92	1.00	Local
1001E1 EVECUTIV	VE ADMINISTRATION		V	00034821	Deputy Chief Medical Examiner			11 (, V200	501		rulius	No Project	NO Awaru	1,099,198.59	251,716.48	1,350,915.07	7.00	LUCAI
150003 - AGENCY	VE ADMINISTRATION	TOtal													1,055,156.55	231,710.46	1,330,313.07	7.00	
BUDGETING AND FINANCIAL MANAGEMENT	80224 - ADMINISTRATION DIVISION EXECUTIVE											1010001 - Local							
SERVICES	UNIT	FX0	F	00045538	Agency Fiscal Officer	Mason,Patrice S	1/16/2001	14 6	DS0	007 R	_	Funds	No Project	No Award	142,130.00	32,547.77	174,677.77	1.00	Local
		EVO	.,	00100037	Dudget Analyst			11	DC0	007		1010001 - Local	No Duning	No Accord	72 707 00	16.640.00	00 256 00	1.00	11
150003 ACENCY 5	BUDGETING AND FIN	FXO	V	00109937	Budget Analyst			11 1	DS0	007		Funds	No Project	No Award	72,707.00 214,837.00	16,649.90 49,197.67	89,356.90	2.00	Local
	80232 -	ANCIAL IVIA	ANAGEW	ENT SERVICE	is Total										214,837.00	49,197.67	264,034.67	2.00	
	ANTHROPOLOGY &											1010001 - Local							
	IDENTIFICATION UNIT	EXO	F	00001655	Forensic Identification Specialist	Gales,Perlieshia	3/3/2008	09 6	DS0	078 R		Funds	No Project	No Award	72,088.00	16,508.15	88,596.15	1.00	Local
INDENTIFICATION	DEIVINICATION ON	170	·	00001033	Totelisie identification specialist	Guics,i criicsiiia	3/3/2000	05	.	070 10	Ü	1010001 - Local	140 T TOJECE	140 / twarta	72,000.00	10,500.15	00,330.13	1.00	Local
		FX0	F	00007099	Forensic Identification Specialist	Smith, Melinda Delois	2/6/2006	09	DSO	078 R		Funds	No Project	No Award	74,074.00	16,962.95	91,036.95	1.00	Local
					·						·	1010001 - Local					•		
		FX0	F	00018678	Forensic Identification Specialist	Belle,Jeannette G	2/22/1998	09	DS0	078 R	eg	Funds	No Project	No Award	78,046.00	17,872.53	95,918.53	1.00	Local
												1010001 - Local							
		FX0	F	00025052	Customer Support Specialist	Edmonds,Lisa Maria	5/21/2001	11 9	DS0	087 R	Ü	Funds	No Project	No Award	82,069.00	18,793.80	100,862.80	1.00	Local
		= 1.0	l									1010001 - Local		l			=======================================		
		FX0	V	00036048	Forensic Identification Specialist			09 7	DS0	0/8		Funds	No Project	No Award	62,158.00	14,234.18	76,392.18	1.00	Local
		FX0	V	00073619	Forensic Anthropologist			14 (DS0	006		1010001 - Local Funds	No Project	No Award	137,328.50	31,448.23	168,776.73	1.00	Local
9001EQ ANTHROE	POLOGY/ INDENTIFIC			00073019	Forensic Antinopologist			14 (D30	000		rulius	No Project	NO Awaru	505,763.50	115,819.84	621,583.34	6.00	LUCAI
800160 - FORENSIC		ATION TOO	a I									1010001 - Local			303,703.30	113,813.84	021,363.34	0.00	
INVESTIGATIONS	UNIT	FX0	F	00002522	Supvy Medicolegal Investigator	Lyles,Denise A	9/25/2000	16 (DSO	086 R		Funds	No Project	No Award	173,477.52	39,726.35	213,203.87	1 00	Local
		17.0	•	00002322	capty meanoregal investigate.	Lyicojo eriise i	3/23/2000	10	300		- 0	1010001 - Local		ino / mara	170)177132	33), 20.33	223,200.07	2.00	2000.
		FX0	F	00002927	Forensic Investigator	John,Nia	6/21/2021	12 3	DS0	077 R	eg	Funds	No Project	No Award	98,412.00	22,536.35	120,948.35	1.00	Local
					9	,						1010001 - Local			,	ĺ	ŕ		
		FX0	F	00016298	Forensic Investigator	Dooley,Ellen	5/22/2023	12 2	DS0	077 R	eg	Funds	No Project	No Award	95,534.00	21,877.29	117,411.29	1.00	Local
												1010001 - Local							
		FX0	F	00035031	Medical Legal Investigator	Fields Broadbent,Leigh S	2/21/2006	14 1	DS0	067 R	- 0	Funds	No Project	No Award	168,227.00	38,523.98	206,750.98	1.00	Local
												1010001 - Local							
		FX0	F	00044663	Forensic Investigator	Ware Murrell, Tiffany N	12/1/2003	12 1	DS0	0/7 R	- 0	Funds	No Project	No Award	118,558.00	27,149.78	145,707.78	1.00	Local
		FX0	F	00045528	Forencia Investigator	Kurash Lalunn G	2/10/2009	12 1	DS0	077		1010001 - Local Funds	No Project	No Award	118,558.00	27,149.78	145,707.78	1.00	Local
		ΓΛU	F	00045528	Forensic Investigator	Kurash,Lalynn G	2/19/2008	12 1	טפט כ	0// K	- 0	1010001 - Local	ivo Project	No Award	118,558.00	27,149.78	145,/0/./8	1.00	LUCdi
		FX0	F	00045530	Forensic Investigator	Jamison,Latoya R	12/21/2009	12 1	DSO	077 P		Funds	No Project	No Award	118,558.00	27,149.78	145,707.78	1 00	Local
			<u> </u>	550-5550	. c. c. s. c mvestigator	January an	12,21,2003	12 1	2 230	J. / K	-0	1010001 - Local			110,555.00	27,143.70	143,707.70	1.00	20001
	1	FX0	F	00045531	Forensic Investigator	Johnson, John Breen	8/7/2017	12 6	DS0	077 R		Funds	No Project	No Award	107,046.00	24,513.53	131,559.53	1.00	Local

Program & Title	Cost Center & Title	Funding Agency	Vacanc y Status		Title	Name	Hire Date	Grade Ste	p Sal Pla	n Reg/Temp /Term	Fund & Title	Project & Title	Award & Title	FY 2024 Current Salary	Fringe @ 23.33%	Total Salary & Fringe	FTE	Local or Federal Law Compliance
			_				- 1- 1			_	1010001 - Local							
		FX0	F	00045537	Forensic Investigator	Wright Kelly, Melissa	3/2/2020	12 5	DS007	Reg	Funds 1010001 - Local	No Project	No Award	104,168.00	23,854.47	128,022.47	1.00	Local
		FX0	F	00071360	Lead Forensic Investigator	Wolf Kato,Julie	1/23/2017	13 5	DS008	Reg	Funds	No Project	No Award	105,001.00	24,045.23	129,046.23	1.00	Local
											1010001 - Local							
		FX0	F	00073706	Forensic Investigator	Waters,Lawrence K	2/10/2003	12 5	DS007	Reg	Funds 1010001 - Local	No Project	No Award	104,168.00	23,854.47	128,022.47	1.00	Local
		FX0	F	00073738	Forensic Investigator	Pyos,Raymona	10/3/2016	12 3	DS007	Reg	Funds	No Project	No Award	98,412.00	22,536.35	120,948.35	1.00	Local
						. , , , , , , , , , , , , , , , , , , ,	=0,0,=0=0			1158	1010001 - Local	in a conjust		50,122.00				
		FX0	F	00075184	Medicolegal Investigator	Diaz,Carolina	7/29/2013	14 8	DS007	Reg	Funds	No Project	No Award	154,479.00	35,375.69	189,854.69	1.00	Local
		FX0	F	00077462	Lead Forensic Investigator	Kim,Katherine	5/20/2013	13 7	DS008	Reg	1010001 - Local Funds	No Project	No Award	110.967.00	25,411.44	136,378.44	1.00	Local
		FAU	Г	00077402	Lead Forensic Investigator	Kiiii,Katiieiiiie	3/20/2013	15 /	D3008	neg	1010001 - Local	No Project	NO Awaru	110,967.00	23,411.44	130,376.44	1.00	LOCAI
		FX0	F	00099308	Emergency Planning Specialist	Hubbard,Brian B	4/26/2021	11 6	DS008	Reg	Funds	No Project	No Award	75,775.00	17,352.48	93,127.48	1.00	Local
											4020002 - Federal	400488- HC0.OD2A23.C VERDOSEDATA TOACTION(OD	\					
		НС0	F	00100226	Forensic Investigator	Ngai,Ivana	5/22/2023	12 3	DS008	Term	Grant	A)	2001559 - HC0.8	85,794.00	19,646.83	105,440.83	1.00	Federal Law
800160 - FORENSIO	C INVESTIGATIONS To	otal												1,837,134.52	420,703.81	2,257,838.33	16.00	
	80231 - FORENSIC		_				_ /- /			_	1010001 - Local							
PATHOLOGY	PATHOLOGY UNIT	FX0	F	00003341	Medical Officer (Medical Examiner)	Achrati,Sara M.	7/5/2022	6C 1	DS007	Reg	Funds 1010001 - Local	No Project	No Award	295,504.00	67,670.42	363,174.42	1.00	Local
		FX0	F	00010178	Medical Officer (Medical Examiner)	Zinger,Tatyana	7/5/2022	6C 1	DS007	Reg	Funds	No Project	No Award	295,504.00	67,670.42	363,174.42	1.00	Local
											1010001 - Local							
		FX0	F	00012132	Medical Officer (Medical Examiner)	Golden,Kimberly	7/10/2017	6C 4	DS007	Reg	Funds 1010001 - Local	No Project	No Award	315,139.00	72,166.83	387,305.83	1.00	Local
		FX0	F	00013140	Medical Officer (Medical Examiner)	Giese.Kristinza W.	12/27/2016	6C 6	DS007	Reg	Funds	No Project	No Award	329,060.00	75,354.74	404,414.74	1.00	Local
					,		, , , , ,				1010001 - Local			,	-,	- ,		
		FX0	F	00099835	Medical Officer (Medical Examiner)	Raval,Kunil Kaushik	9/9/2024	6C 2	DS007	Reg	Funds	No Project	No Award	301,884.00	69,131.44	371,015.44	1.00	Local
		FX0	V	00106906	Medical Officer (Medical Examiner)			06 1	DS007		1010001 - Local Funds	No Project	No Award	275,350.00	63,055.15	338,405.15	1.00	Local
800161 - FORENSIO	C PATHOLOGY Total				The state of the s			30 1	23337				137,000	1,812,441.00	415,048.99	2,227,489.99	6.00	
800163 -	80233 - HISTOLOGY										1010001 - Local							
HISTOLOGY	LABORATORY UNIT	FX0	F	00077078	Medical Technologist	Darby,James	4/2/2013	12 7	DS008	Reg	Funds	No Project	No Award	95,816.00	21,941.86	117,757.86	1.00	Local
											1060419 - Medical Examiner Pathology							
		FX0	V	00104198	Medical Technologist			11 8	DS008		& Toxicology	No Project	No Award	65,285.00	14,950.27	80,235.27	1.00	Local
800163 - HISTOLO	GY Total													161,101.00	36,892.13	197,993.13	2.00	
800164 -																		
MORTUARY SERVICES	80235 - MORTUARY UNIT	FX0	F	00035028	Forensic Photographer	Landrie,Rachael A.	6/16/2014	12 8	DS008	Reg	1010001 - Local Funds	No Project	No Award	98,322.00	22,515.74	120,837.74	1.00	Local
JERVICES	51411	17.0		00033020	1 orensie i notographei	zanancjnachaci A.	0/10/2014	14 (D3008	inc ₆	1010001 - Local	140 i roject	NO AWara	30,322.00	22,313.74	120,037.74	1.00	Local
		FX0	F	00035130	Forensic Autopsy Technician	Harris,Brandeon	2/14/2022	09 3	DS0069	Reg	Funds	No Project	No Award	74,082.00	16,964.78	91,046.78	1.00	Local

Program & Title	Cost Center & Title	Funding Agency	Vacanc y Status	Position Number	Title	Name	Hire Date	Grade	Step	Sal Plan	Reg/Temp /Term	Fund & Title	Project & Title	Award & Title	FY 2024 Current Salary	Fringe @ 23.33%	Total Salary & Fringe	FTE	Local or Federal Law Compliance
		=140	_				10/00/0015	4.0			_	1010001 - Local				10.015.05			
		FX0	F	00047550	Supervisory Forensic Mortuary	Snowden,Brian	12/28/2015	12	1	DS0086	Reg	Funds 1010001 - Local	No Project	No Award	86,533.00	19,816.06	106,349.06	1.00	Local
		FX0	F	00047551	Forensic Autopsy Technician	Nedwell,Terencia	1/3/2023	09	5	DS0069	Reg	Funds	No Project	No Award	78,058.00	17,875.28	95,933.28	1.00	Local
		1 70		00047331	Torchisic Autopsy Teenincian	iveawen, rereneia	1/3/2023	03	,	D30003	NCE	1010001 - Local	Norroject	No Awara	70,030.00	17,073.20	33,333.20	1.00	Local
		FX0	F	00071713	Forensic Autopsy Technician	Chance,Jennifer	8/3/2020	09	5	DS0069	Reg	Funds	No Project	No Award	78,058.00	17,875.28	95,933.28	1.00	Local
												1010001 - Local							
		FX0	F	00073620	Forensic Autopsy Technician	Jones,Rashid M	4/26/2021	09	4	DS0069	Reg	Funds	No Project	No Award	76,070.00	17,420.03	93,490.03	1.00	Local
												1010001 - Local							
		FX0	F	00075161	Forensic Autopsy Technician	Lassiter Jr.,Jeffery L	5/16/2018	09	5	DS0069	Reg	Funds	No Project	No Award	78,058.00	17,875.28	95,933.28	1.00	Local
		FX0	F	00075679	Supervisor Martuan, and Farancies	Lassitar Kimbarlı A	9/28/1998	13	_	DS0086	Dog	1010001 - Local Funds	No Droinet	No Award	115,000.00	26,335.00	141,335.00	1.00	Local
		FAU	Г	00075679	Supervisor Mortuary and Forensics	Lassiter,Kimberly A	9/28/1998	13	U	D30086	Reg	1010001 - Local	No Project	NO Awaru	115,000.00	20,335.00	141,335.00	1.00	LOCAI
		FX0	F	00091370	Lead Forensic Photographer	Brown,Matthew B	11/24/2008	13	7	DS0087	Reg	Funds	No Project	No Award	110,967.00	25,411.44	136,378.44	1.00	Local
												1010001 - Local			==0,000		200,010.11		
		FX0	F	00091982	Forensic Autopsy Technician	Williams, Markeshia	7/24/2017	09	6	DS0069	Reg	Funds	No Project	No Award	80,046.00	18,330.53	98,376.53	1.00	Local
												1010001 - Local							
		FX0	F	00092082	Forensic Photographer	Swartz,Rand	10/23/2023	12	3	DS0087	Reg	Funds	No Project	No Award	85,794.00	19,646.83	105,440.83	1.00	Local
			_				_ /- /		_		_	1010001 - Local							
		FX0	F	00092095	Supply Technician	Whitties,Eugene O	7/3/2023	07	2	DS0087	Reg	Funds 1010001 - Local	No Project	No Award	46,417.00	10,629.49	57,046.49	1.00	Local
		FX0	F	00108253	Forensic Autopsy Technician	Chase,Malachi	4/22/2024	09	1	DS0069	Reg	Funds	No Project	No Award	70,106.00	16,054.27	86,160.27	1.00	Local
		1 XO	'	00100255	Torchisic Autopsy Teenincian	Chase, ivialacili	4/22/2024	03	-	D30003	Neg	1010001 - Local	Notrojecc	No Awara	70,100.00	10,054.27	80,100.27	1.00	Local
		FX0	F	00108254	Forensic Autopsy Technician	Floyd,Bria	9/12/2022	09	3	DS0069	Reg	Funds	No Project	No Award	74,082.00	16,964.78	91,046.78	1.00	Local
						, .						1060419 - Medical							
												Examiner Pathology							
		FX0	F	00110997	Forensic Photographer	Baker,Jamie	7/29/2024	12	1	DS0087	Term	& Toxicology	No Project	No Award	80,784.00	18,499.54	99,283.54	1.00	Local
												1010001 - Local							
		FX0	V	00071575	Forensic Autopsy Technician			09	1	DS0069		Funds	No Project 402629 -	No Award	70,106.00	16,054.27	86,160.27	1.00	Local
													RM0.FX0.Foren						
												1060418 - OPIOID	sic Toxicology						
		RM0	V	00110957	Forensic Autopsy Technician			09	1	DS0069		ABATEMENT REPORT	0,	6000300 - RM0.5	70,106.00	16,054.27	86,160.27	1.00	Federal Law
					, ,								402629 -		ĺ	ĺ	ĺ		
													RM0.FX0.Foren						
												1060418 - OPIOID	sic Toxicology						
		RM0	V	00110958	Forensic Autopsy Technician			09	1	DS0069		ABATEMENT REPORT	Testing	6000300 - RM0.5	70,106.00	16,054.27	86,160.27	1.00	Federal Law
	OODDE METT LINUT	FX0	E	00001991	Forencie Autoney Transport To-baileir	Morris Popula	7/15/2024	00	A	DS0069	Do-	1010001 - Local	No Broisst	No Award	69,103.00	15 024 50	94 037 50	1.00	Local
	80236 - METT UNIT	FAU	F	00001881	Forensic Autopsy Transport Technicia	iviorris,konaid L	7/15/2024	08	4	D20069	Reg	Funds 1010001 - Local	No Project	No Award	69,103.00	15,824.59	84,927.59	1.00	LUCAI
		FX0	F	00035145	Forensic Autopsy Transport Technicia	Ford.Christopher	5/22/2023	08	2	DS0069	Reg	Funds	No Project	No Award	65,507.00	15,001.10	80,508.10	1.00	Local
			-	2000170	- 1. 2. Sale rideopo y Transport recinicio		5, 22, 2025	30	_	20000		1010001 - Local			33,337.30	15,001.10	33,300.10	2.00	
		FX0	F	00047548	Forensic Autopsy Transport Technicia	Randall,Kyree Devin	4/25/2022	08	3	DS0069	Reg	Funds	No Project	No Award	67,305.00	15,412.85	82,717.85	1.00	Local
												1010001 - Local							
]	FX0	F	00091361	Forensic Autopsy Transport Technicia	Edmonds,Charmaine A	6/6/2022	08	1	DS0069	Reg	Funds	No Project	No Award	63,709.00	14,589.36	78,298.36	1.00	Local

Program & Title	Cost Center & Title	Funding Agency	Vacanc y Status		Title	Name	Hire Date	Grade Step	Sal Plan	Reg/Temp /Term	Fund & Title	Project & Title	Award & Title	FY 2024 Current Salary	Fringe @ 23.33%	Total Salary & Fringe	FTE	Local or Federal Law Compliance
		FX0	F	00091363	Forensic Autopsy Transport Technicia	Robinson-Porter Latisha L	1/9/2017	08 7	DS0069	Reg	1010001 - Local Funds	No Project	No Award	74,497.00	17,059.81	91,556.81	1.00	Local
		FX0	F	00091364	Forensic Autopsy Transport Technicia		5/22/2023		DS0069		1010001 - Local Funds	No Project	No Award	65,507.00	15,001.10	80,508.10		Local
		FX0	F.	00091365	Forensic Autopsy Transport Technicia		12/19/2022	08 3	DS0069	Reg	1010001 - Local Funds	No Project	No Award	67,305.00	15,412.85	82,717.85		Local
		FX0		00092385	Forensic Autopsy Transport Technicia		8/31/2020		DS0069	Reg	1010001 - Local Funds	No Project	No Award	70,901.00	16,236.33	87,137.33		Local
		FX0	F.	00092383	Forensic Autopsy Transport Technicia		3/25/2024		DS0069		1010001 - Local Funds	No Project	No Award	63,709.00	14,589.36	78,298.36		Local
			-							Reg	1010001 - Local				,			
		FX0	-	00092387	Forensic Autopsy Transport Technicia	,	4/9/2012	08 9	DS0069	Reg	Funds 1010001 - Local	No Project	No Award	78,093.00	17,883.30	95,976.30		Local
		FX0	F	00092388	Forensic Autopsy Assistant	Hurd,Larry	10/10/2023		DS0069	Reg	Funds 1010001 - Local	No Project	No Award	65,507.00	15,001.10	80,508.10		Local
		FX0	F	00095374	Forensic Autopsy Transport Technicia		7/19/2021		DS0069	Reg	Funds 1010001 - Local	No Project	No Award	69,103.00	15,824.59	84,927.59		Local
800164 - MORTUAR	RV SERVICES Total	FX0	F	00108255	Forensic Autopsy Transport Technicia	Guthrie, Antwan	8/15/2022	08 3	DS0069	Reg	Funds	No Project	No Award	67,305.00 2.330.246.00	15,412.85 533.626.33	82,717.85 2.863.872.33	1.00 31.00	Local
	REVIEW													2,330,240.00	333,020.33	2,003,072.33	31.00	
	ADMINISTRATIVE UNIT	FX0	F	00015169	Fatality Review Program Specialist	Boardwine,Enisa S	6/2/2014	12 6	DS0087	Reg	1010001 - Local Funds	No Project	No Award	93,311.00	21,368.22	114,679.22	1.00	Local
		FX0	F	00037977	Staff Assistant	Edwards, Jessica	10/25/2021		DS0078		1010001 - Local Funds	No Project	No Award	68,116.00	15,598.56	83,714.56	1.00	Local
		FX0	F	00051331	Fatality Review Program Manager	Martin,Tracie	2/7/2005		DS0086		1010001 - Local Funds	No Project	No Award	149,000.00	34,121.00	183,121.00		Local
		FX0	F.	00031331		Spraggins,Renee	2/19/2019		DS0087	Reg	1010001 - Local Funds	No Project	No Award	93,311.00	21,368.22	114,679.22		Local
		FX0	-							J	1010001 - Local Funds	No Project		,	ĺ			
		-	-	00091262	, ,	Barnes, Katherine	4/13/2020		DS0087	Reg	1010001 - Local		No Award	90,805.00	20,794.35	111,599.35		Local
		FX0	F	00091981	Staff Assistant	Hardin,Candace P	10/28/2019		DS0078	-0	Funds 1010001 - Local	No Project	No Award	70,102.00	16,053.36	86,155.36		Local
		FX0	F	00105643	Staff Assistant	Hall,Kimberli	6/11/2007	09 9	DS0078	Reg	Funds 1010001 - Local	No Project	No Award	78,046.00	17,872.53	95,918.53	1.00	Local
		FX0	F	00109337	Fatality Review Program Specialist	Cuchara-Blagmon,Breanna	2/4/2019	12 3	DS0087	Reg	Funds 1010001 - Local	No Project	No Award	85,794.00	19,646.83	105,440.83	1.00	Local
		FX0	V	00025735	Fatality Review Program Specialist			12 1	DS0087	0	Funds 1010001 - Local	No Project	No Award	80,784.00	18,499.54	99,283.54	1.00	Local
		FX0	V	00045527	Fatality Review Program Specialist			12 0	DS0087	0	Funds 1010001 - Local	No Project	No Award	80,784.00	18,499.54	99,283.54	1.00	Local
800167 - FATALITY I		FX0	V	00105642	Fatality Review Program Specialist			12 1	DS0087	0	Funds	No Project	No Award	80,784.00	18,499.54 222,321.67	99,283.54	1.00 11.00	Local

Program & Title	Cost Center & Title	Funding Agency	Vacanc y Status		Title	Name	Hire Date	Grade	Step	Sal Plan	Reg/Tem _l	Fund & Title	Project & Title	Award & Title	FY 2024 Current Salary	Fringe @ 23.33%	Total Salary & Fringe	FTE	Local or Federal Law Compliance
800171 - FORENSIC																			
TOXICOLOGY LAB SERVICES	TOXICOLOGY DIVISION	FX0	F	00013643	Chief Toxicologist	Tolliver Ph.D,Samantha S.	1/27/2014	16	0	DS0086	Reg	1010001 - Local Funds	No Project	No Award	149,276.54	34,184.33	183,460.87	1.00	Local
52625	5.11.0.0.1	17.0		00010010	omer rowering.st	Tomver Timbjournamena or	1/2//2011	-10	Ť	200000		1010001 - Local	110110,000	, to / tird. u	113,276.31	0 1,10 1100	200,100.07	1.00	2000.
		FX0	F	00074664	Deputy Chief Toxicologist	Raso,Stephen	10/13/2020	14	0	DS0086	Reg	Funds	No Project	No Award	127,341.90	29,161.30	156,503.20	1.00	Local
		=1/0	_			a	44/4/2222				_	1010001 - Local	l	l					
		FX0	F	00074665	Forensic Toxicologist	Chopra,Kiran	11/4/2002	13	9	DS0087	Reg	Funds 1010001 - Local	No Project	No Award	116,933.00	26,777.66	143,710.66	1.00	Local
		FX0	F	00075390	Forensic Toxicologist	Wetzel,Scott	8/3/2020	11	4	DS0087	Reg	Funds	No Project	No Award	71,579.00	16,391.59	87,970.59	1.00	Local
							5,5,2525					1010001 - Local			. =,=		31,721333		
		FX0	F	00075528	Forensic Toxicologist	Heine,Kimberley	1/3/2022	13	4	DS0087	Reg	Funds	No Project	No Award	102,018.00	23,362.12	125,380.12	1.00	Local
												1010001 - Local							
		FX0	F	00075529	Forensic Toxicologist	Bayard,Ciena N	9/19/2005	13	9	DS0087	Reg	Funds	No Project	No Award	116,933.00	26,777.66	143,710.66	1.00	Local
		FX0	E	00087660	Forensic Toxicologist	Benzio,Katharine	3/21/2016	12	6	DS0087	Reg	1010001 - Local Funds	No Project	No Award	93,311.00	21,368.22	114,679.22	1.00	Local
		1 XO		00007000	TOTETISIE TOXICOTOGIST	Denzio, Ratharine	3/21/2010	12	"	D30007	NCB	1010001 - Local	Notroject	NO Awara	33,311.00	21,300.22	114,073.22	1.00	Local
		FX0	F	00088435	Forensic Toxicologist	Kightlinger, Danylle	2/8/2016	12	7	DS0087	Reg	Funds	No Project	No Award	95,816.00	21,941.86	117,757.86	1.00	Local
												1010001 - Local							
		FX0	F	00088833	Laboratory Support Specialist	Mason,Nikia	5/20/2002	11	7	DS0078	Reg	Funds	No Project	No Award	89,329.00	20,456.34	109,785.34	1.00	Local
		EVO.	_	00000000	Face and a Tanka lands	Niconale de la constitución	0/10/2016	12	_	DC0007	D	1010001 - Local	Na Dualast	No Assessed	00 005 00	20.704.25	444 500 25	1.00	Land
		FX0	F	00092086	Forensic Toxicologist	Nwachukwu,Vivian	9/19/2016	12	5	DS0087	Reg	Funds 1010001 - Local	No Project	No Award	90,805.00	20,794.35	111,599.35	1.00	Local
		FX0	F	00094574	Staff Assistant	Pugh,Andrea	12/7/1998	11	7	DS0078	Reg	Funds	No Project	No Award	89,329.00	20,456.34	109,785.34	1.00	Local
						,						1010001 - Local			ŕ	,	,		
		FX0	F	00106038	Forensic Toxicologist	Fleming, James Hunter	5/23/2022	11	4	DS0087	Reg	Funds	No Project	No Award	71,579.00	16,391.59	87,970.59	1.00	Local
												1010001 - Local							
		FX0	V	00087661	Forensic Toxicologist			09	1	DS0087	0	Funds	No Project	No Award	54,183.00	12,407.91	66,590.91	1.00	Local
													Improved Toxicological						
													Investigations						
													of Drug and						
													Alcohol						
													Impaired						
													Driving - MOU -						
			_				0 /0= /0000				_	4020002 - Federal	OCME - PT			40.000.40			
		KA0	F	00038613	Forensic Toxicologist	Ward,Delaney	2/27/2023	12	2	DS0087	Term	Grant	9365 Improved	2001667 - KA0.8	83,289.00	19,073.18	102,362.18	1.00	Federal Law
													Toxicological						
													Investigations						
													of Drug and						
													Alcohol						
													Impaired						
													Driving - MOU -	·					
		KAO	F	00001415	Forencie Toyicole sist	Frank Cabriela	6/24/2024	11	-	DS0087	Torm	4020002 - Federal Grant	OCME - PT 9365	2001667 840.0	72 677 00	16 072 02	00 540 03	1.00	Endoral Law
L	1	KA0	F	00091415	Forensic Toxicologist	Frank,Gabriela	6/21/2021	11	5	אטטטען	Term	Oldiil	3303	2001667 - KA0.8	73,677.00	16,872.03	90,549.03	1.00	Federal Law

Program & Title	Cost Center & Title	Funding Agency	Vacanc y Status		Title	Name	Hire Date	Grade S	tep Sa	al Plan	Reg/Temp /Term	Fund & Title	Project & Title	Award & Title	FY 2024 Current Salary	Fringe @ 23.33%	Total Salary & Fringe	FTE	Local or Federal Law Compliance
												4020002 - Federal	401195 - FO0- Drug facilitated Sexual Assault Toxicology						
		FO0	F	00088278	Forensic Toxicologist	Troupe,Stephanie N	4/25/2022	12	3 DS	50087		Grant 4020002 - Federal	Testing-FX0 401195 - FO0- Drug facilitated Sexual Assault Toxicology	1000062 - FO0.0	85,794.00	19,646.83	105,440.83	1.00	Federal Law
		FO0	F	00092166	Forensic Toxicologist	Mennella,Allie	11/22/2021	11	4 DS	50087		Grant	Testing-FX0 402629 - RM0.FX0.Foren	1000062 - FO0.0	71,579.00	16,391.59	87,970.59	1.00	Federal Law
	C TOXICOLOGY LAB S	RM0 ERVICES To		00115236	Staff Assistant	Alexander-Osborne,Reyna	12/2/2024	11	1 DS	50087		1060418 - OPIOID ABATEMENT REPORT	sic Toxicology Testing	6000300 - RM0.5	65,285.00 1,648,057.44	14,950.27 377,405.15	80,235.27 2,025,462.59	1.00 18.00	Federal Law
800172 - DATA FUSION CENTER SERVICES	80226 - INFORMATION TECHNOLOGY UNIT	FX0	F	00071006	Program Analyst	Mitstifer,Paige	4/13/2020	12	4 DS	50087	Reg		No Project	No Award	88,300.00	20,220.70	108,520.70	1.00	Local
		FX0	F	00100554	Supervisory Epidemiologist Data Analyst	Davenport, Myles	8/15/2022		3 DS		Reg	1010001 - Local Funds 1010001 - Local Funds	No Project	No Award	117,045.00 65,285.00	26,803.31 14,950.27	143,848.31 80,235.27	1.00	
		HC0			,	Griffith,Wayman	5/26/2020		5 DS			4020002 - Federal Grant	400488- HC0.OD2A23.O VERDOSEDATA TOACTION(OD2		73,677.00	16,872.03	90,549.03		Federal Law
		нсо	V	00095041	Data Analyst			12	1 DS	50087		4020002 - Federal Grant	400488- HC0.OD2A23.O VERDOSEDATA TOACTION(OD2 A)		80,784.00	18,499.54	99,283.54	0.17	Federal Law
800172 - DATA FU	SION CENTER SERVIC	HC0	V	00095041-I	Data Analyst			12		50087		4020002 - Federal Grant			80,784.00 505,875.00	18,499.54 115,845.38	99,283.54 621,720.38		Federal Law
Grand Total															12,271,454.28	2,810,163.03	15,081,617.31	114.00	



OCME Agreements as of 1/8/2025

Per Council's request, list includes those entered into during FY24 and FY25 as well as currently in effect

	Entity	Type of Org	Subject	Start Date	End Date
х	CFSA-OCME	District	Data sharing between CFSA and fatality review boards related to child fatalities	8/31/15	Until terminated
х	DBH-OCME	District	Data sharing re: behavioral health consumer deaths, esp. from opioids [amended most recently 3/16/24]	1/23/20	1/22/25
х	DBH-OCME	District	FY25 distribution of Opioid Abatement Fund (\$400,00) for OCME forensic toxicology testing capabilities	10/1/24	9/30/25
	DC Health- OCME	District	Data sharing for work-related fatalities and to investigate deaths	9/29/16	12/31/27
х	DC Health- OCME	District	IRB at DC Health will review and approve any research to be conducted at OCME	12/19/22	11/15/27
х	DC Health- OCME	District	OD2A: FY24 grant (\$291,846) for OCME to participate in data abstraction and toxicological testing for the Overdose to Action ("OD2A").	10/1/24	9/30/25

х	DC Health-MPD- OCME	District	NVDRS: FY25 grant (\$110,231) to participate in the National Violent Death Reporting System (NVDRS) that provides grant funding to OCME [signatures pending]	10/1/24	9/30/25
х	DCHR-OCME	District	Employment compliance services provided by DCHR for FY24	10/1/23	9/30/24
х	DDOT-OCME	District	FY25 grant (\$423,000) to OCME from the National Highway and Traffic Safety Administration (NHTSA) to improve toxicological investigations of drug and alcohol impaired driving in the District.	10/1/24	9/30/25
х	DDOT-OCME	District	FY24 grant (\$350,340) to OCME from the National Highway and Traffic Safety Administration (NHTSA) to improve toxicological investigations of drug and alcohol impaired driving in the District.	10/1/23	9/30/24
х	DFS-OCME	District	Parking at PHL Annex	4/25/16	Until terminated
х	DFS-OCME	District	DFS delegates Breath Test Program to OCME; OCME assumes authority and responsibility	4/23/13	Until terminated
х	DFS-OCME	District	AED: continuation of automated external defibrillator program in CFL	8/17/21	9/30/26
х	DFS-OCME	District	Virology services	10/1/23	9/30/25
х	DFS-OCME	District	OCME blood specimens scheduled for destruction to be shared with DFS Forensic Biology Unit for ongoing research and training	10/1/24	Until terminated
Х	DFS-OCME	District	Provision of occasional forensic anthropology consultation by Dr. Love while OCME forensic anthropology position is vacant	9/1/24	2/28/25
х	DHS-OCME	District	Data-sharing re deaths of persons experiencing homelessness [four one-year automatic renewals]	9/1/21	9/30/25

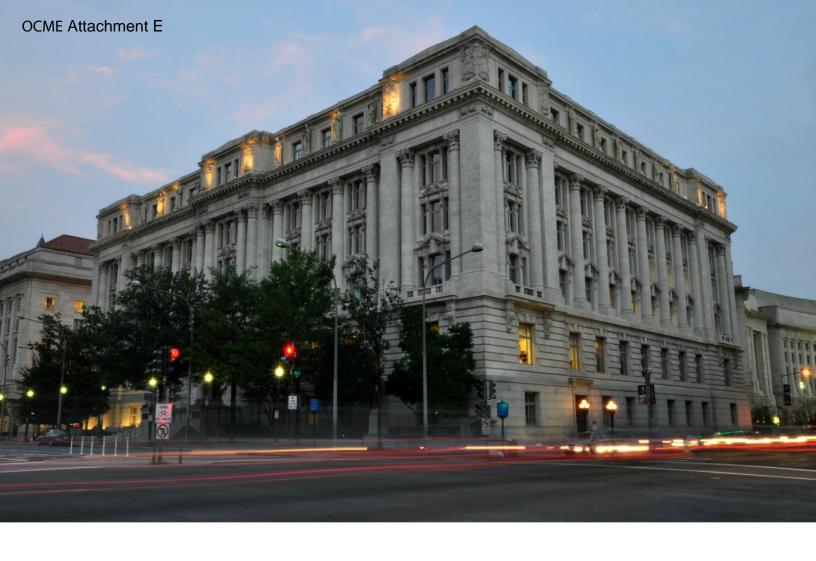
x	DOC-OCME	District	Data-sharing re deaths to identify decedents who have been incarcerated and investigate their deaths	8/15/23	Until terminated
х	DSLBD-OCME	District	DSLBD provides Salesforce license for access to District Enterprise System	10/1/24	9/30/25
х	FEMS-OCME	District	Secure parking and staging space to prepare for and respond to mass fatality incidents. [one year term with annual renewals]	10/1/20	Until terminated
х	FEMS-OCME	District	Provision of decedent blood sample by OCME if FEMS employee exposed to bodily fluid (OSHA blood borne pathogen regulations)	3/15/24	3/14/29
х	HSEMA-OCME	District	OCME lending its mobile command center to HSEMA as needed	10/17/24	Until terminated
х	MPD-OCME	District	MPD to serve as the vehicle for the electronic submission of decedent fingerprints to the regional and national automated fingerprint identification system (AFIS)	12/9/22	Until terminated
х	MPD – OCME	District	Data sharing between MPD detectives and OCME for suspected homicide or accidental intoxication deaths	5/1/23	4/30/28
х	MPD – OCME	District	OCME laboratory and toxicology support of MPD cases	9/1/23	8/31/28
х	OSSE-OCME	District	Data sharing between Office of State Superintendent of Education and fatality review committees	10/15/20	10/14/30
х	OVSJG – OCME	District	FY24 grant (\$274,618) for OCME toxicology / drug facilitated sexual assault testing	10/1/23	9/30/24

х	OVSJG-OCME	District	FY25 grant (\$288,419) for Victim Report and Non-Report Drug Facilitated Sexual Assault Testing	10/1/24	9/30/25
х	PSA – OCME	District	OCME will provide synthetic cannabinoid testing to Pretrial Services Agency; PSA will provide supplies needed [terminated by PSA due to CLIA requirement]	9/13/23	11/15/24
х	SART	District	Multi-agency agreement to implement Sexual Assault Response Team (SART) [1-year agreement with automatic renewal]	12/31/15	Until terminated
х	UDC-OCME	District	Cooperation during a mass casualty event or if OCME is unable to provide routine services at OCME facility (COOP)	7/1/23	6/30/28
х	WMATA-MPD- OCME	District	Cooperation in investigating deaths occurring within WMATA Metrorail System	4/4/01	Until terminated
х	UDC-OCME	Education	Support for UDC Mortuary Science Program; provision of unclaimed bodies for education (one year term with annual extensions)	1/1/20	12/31/24
х	UDC-OCME	Education	Support for UDC Mortuary Science Program; provision of unclaimed bodies for education	3/2024	1/31/29
х	EVMS-OCME	Education	Internship agreement with Eastern Virginia Medical School for students [1 year with automatic renewals]	7/1/20	Until terminated
х	GU-OCME	Education	Program Letter of Agreement for MedStar Georgetown University Hospital residents to rotate at OCME	7/1/22	6/30/32
х	GW-OCME	Education	Post-graduate education (residents) agreement with George Washington University	7/1/23	6/30/28
х	GW-OCME	Education	Forensic toxicology rotation for George Washington University Dept of Emergency Medicine Medical Toxicology Fellowship	7/1/24	6/30/28

х	GW-OCME	Education	Forensic Pathology Fellowship agreement with George Washington University	7/1/21	6/30/25
х	GW-OCME	Education	Program Letter of Agreement: Primary Site for the Forensic Pathology Fellows	7/1/21	6/30/25
х	Howard U – OCME	Education	RECOVER study regarding COVID post-acute sequelae [1-year with automatic renewals]	7/1//22	Until terminated
х	Howard U - OCME	Education	Program Letter of Agreement for pathology resident training	7/1/20	6/30/25
х	LECOM-OCME	Education	Internship Agreement for Lake Erie College of Osteopathic Medicine students [automatic annual renewal]	1/1/23	Until terminated
х	RFUMS – OCME	Education	Internship agreement for Rosalind Franklin University of Medicine and Science students [renewal of 2018 agreement]	6/1/23	5/31/28
х	UC Davis – OCME	Education	Internship agreement for University of California – Davis (Washington Program) students (automatic annual renewal)	7/1/23	Until terminated
x	USUHS-OCME	Education	Internship agreement with Uniformed Services University of Health Sciences for students [5-year term]	10/4/21	10/3/26
х	VCU-OCME	Education	Internship agreement for Virginia Commonwealth University students	5/1/24	Until terminated
х	VCU-OCME	Education	Co-research with Virginia Commonwealth University on commercially available THC analogues under National Institute of Justice grant	6/1/24	5/30/26
х	WVU – OCME	Education	Internship agreement for West Virginia University students (automatic annual renewal	12/7/23	Until terminated
х	CIA-OCME	Federal	CIA Security Protective Service re employment-related toxicology services in the Eastern District of Virginia	9/1/21	8/30/26

х	DEA-OCME	Federal	OCME participation in data input to the National Forensic Laboratory Information System (NFLIS)	5/20/19	Until terminated
х	DOJ/ICITAP- OCME	Federal	Training and teaching agreement [5-years with a 5-year renewal]	3/17/21	3/16/26
х	FBI-LPU-OCME	Federal	Fingerprinting: training, research, and collaboration for decedent identifications	5/1/23	4/30/28
х	FBI-OCME	Federal	Provision of OCME negative toxicology specimens scheduled for destruction to FBI Toxicology Laboratory for research and training	1/1/23	Until terminated
х	HIDTA-MPD- OCME	Federal	HIDTA: Data sharing for the Washington/Baltimore High Intensity Drug Trafficking Area (MPD has not signed)	7/28/20	7/27/25
х	HIDTA-OCME	Federal	Data sharing for the Washington/Baltimore High Intensity Drug Trafficking Area [1-year term with 5 automatic annual renewals]	5/17/23	5/16/28
х	NIMH-OCME	Federal	MOU for donation of brains in neuropathology research at National Institute of Mental Health; amended 6/15/15 (not currently active)	4/23/14	Until terminated
х	NMHM-OCME	Federal	Storage and curation of unidentified skeletal remains at National Museum of Health & Medicine	5/13/16	9/30/25
х	NMHM-OCME	Federal	Review and consultation services - anthropology	5/13/16	9/30/25
х	USCP – OCME	Federal	OCME laboratory and toxicology support for US Capitol Police cases	8/8/23	8/7/28
х	USCP-OCME	Federal	OCME support for US Capitol Police breath alcohol analysis training and equipment	9/20/24	9/19/29
х	USPP	Federal	OCME laboratory and toxicology support for US Park Police	8/14/24	8/14/29

х	USSS – OCME	Federal	OCME laboratory and toxicology support for US Secret Service	9/1/23	8/30/28
х	USAO – OCME	Federal	Data sharing with US Attorney's Office for the District of Columbia	10/15/24	9/30/29
х	CT OCME-OCME	Outside	Technical / peer review of anthropology services with Connecticut OCME	4/26/22	4/25/25
х	GU-OCME	Outside	Mutual aid agreement with Georgetown University for cooperation in the event of a mass fatality or in the event that OCME facility inoperable or in the event COOP is activated.	1/1/24	12/31/29
х	Waxenbaum- OCME	Outside	Technical / peer review of anthropology services with Erin Waxenbaum, PhD / Northwestern University	4/26/22	4/25/25
х	WRTC-OCME	Outside	Collaboration with Washington Regional Transplant Consortium (WRTC) to increase organ donations	10/18/07	6/30/24
Х	Infinite Legacy	Outside	Collaboration with regional organ transplant coordinator to increase organ donation [replaced agreement with predecessor WRTC]. [automatic biennial renewal]	7/1/24	Until terminated



OFFICE OF THE CHIEF MEDICAL EXAMINER

FY 2024 PERFORMANCE ACCOUNTABILITY REPORT

JANUARY 15, 2025



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1 OFFICE OF THE CHIEF MEDICAL EXAMINER

Mission: The mission of the Office of Chief Medical Examiner (OCME) is to ensure that justice is served and that the health and safety of the public is improved by conducting quality death investigations and certification, and providing forensic services for government agencies, health care entities and grieving families.

Services: OCME provides forensic services to local and federal government agencies, health care providers, institutions of higher learning and citizens in the District and metropolitan area. Forensic services include: forensic investigation and certification of certain deaths (i.e., deaths occurring as a result of violence (injury) as well as those that occur unexpectedly, without medical attention, in custody, or pose a threat to public health); review of deaths of specific populations; grief counseling; performance of a full range of toxicological examinations; cremation approvals; and public dispositions of unclaimed remains.

2 2024 ACCOMPLISHMENTS

Accomplishment	Impact on Agency	Impact on Residents
Agency-wide Staff Training. The agency conducted an agency-wide training that covered several mandatory training aspects to include: - Employee Manual (District and Agency Protocols); - Emergency Response Plan & BERT Teams; and - Fatality Management. Most significantly, the majority of staff were able to participate in an agency-wide training regarding all units of the agency in which teams were required to complete tasks of the divisions/units to learn about their daily work. The purpose was to ensure that staff were introduced or re-introduced to the work of their colleagues in other units.	The agency staff were appreciative of the exercise and training and this contributed to an increase in positive morale.	This contributes to ensuring that the overall mission of the agency - death investigation and certification - is achieved because the agency staff is working as a collective via knowing how their roles fit into the bigger picture. Ultimately, the residents of DC receive quality, timely and accurate service because the agency staff better understand their roles and can work more effectively and efficiently as a team.
Fatality Management Preparedness. a. An agency Fatality Management Team was established to coordinate fatality management efforts to include: training, standard operating procedures (SOP) review and update; Continuity of Planning; stakeholder partnerships; and logistical preparedness. Managers attended training for DMORT for Region III as an initial preparedness step.	The agency is mandated by statute to serve as the coordinator of Fatality Management for the District. As such, the FMT will allow the agency to ensure that it is prepared for the role in the event of a fatality incident in various areas.	The residents of DC can be assured that the District is continuously planning and preparing for fatality incidents for their protection and safety and such that their lives may proceed peacefully in challenging times.
Accreditation: In addition to the overall agency-wide National Association of Medical Examiners accreditation, the OCME Toxicology Laboratory can boast the following accreditations: • ISO/IEC 17025:2017 Forensic Testing • ISO/IEC 17025:2017 Calibration (BrAC) • American Board of Forensic Toxicology .	The Toxicology Laboratory being well-renowned and as a model laboratory within the nation and with its staff being sought after for instruction and guidance for laboratory setup and testing. This also assists in recruitment of quality toxicology staff.	The residents of DC can be assured that the Toxicology Laboratory conducts quality testing contributing to accurate and scientifically sound cause and manner of death determinations.

3 2024 OBJECTIVES

Strategic Objective

Provide efficient and quality forensic services related to: a) the medicolegal investigation and certification of the cause and manner of death; b) toxicological analyses and interpretations; c) family assistance in understanding the cause and manner of death; d) expert testimony; and e) education and training of law enforcement, health care providers, academic institutions, and other stakeholders.

Provide efficient and effective service through a quality management system supported by continuous process improvement, quality control measures, adherence to accrediting body guidelines, training, and best practices.

Serve as a public health and safety surveillance organization providing statistical data to law enforcement, health care entities and social service entities tasked with prevention, detection and deterrence, and ultimately preventing deaths.

Provide sound expertise as the District's fatality management authority maintaining a comprehensive District-wide plan to respond to all types of fatality incidents and ensure decedent disposition, family assistance, and continuity of operations.

Create and maintain a highly efficient, transparent, and responsive District government.

4 2024 OPERATIONS

Operation Title	Operation Description
cause and manner of death; b)	ensic services related to: a) the medicolegal investigation and certification of the toxicological analyses and interpretations; c) family assistance in understanding; d) expert testimony; and e) education and training of law enforcement, health utions, and other stakeholders.
Decedent Handling/Postmortem Examination: Daily Service	Provide body transport, body release and postmortem examination support services. Support forensic pathologists in postmortem examination toward the determination of the cause and manner of death; release of bodies to the funeral industry in a timely manner; and transport of bodies from public spaces, homes, hospitals and other facilities.
Forensic Pathology Services: Daily Service	Provide timely decedent examination and cause and manner of death determination. Investigation and analysis services performed by forensic pathologists resulting in certification of cause and manner of death provided to next of kin, law enforcement, government agencies, and other interested parties.
Medicolegal Death Investigations: Daily Service	Gather information and collect evidence and perform medical interpretation services for agency forensic pathologists, law enforcement agencies, and legal counsel. Utilize information obtained from investigations toward identification of decedents and to aid in the determination of the cause and manner of death by forensic pathologists.
Forensic Analytic Testing: Daily Service	Provide scientific support services in the form of analytic testing for OCME and law enforcement agencies. Provide support toward the timely determination of cause and manner of death determinations via testing of specimens at forensic laboratories.
Toxicology Analysis: Daily Service	Provides toxicological analyses, interpretive services and expert testimony. Provides toxicological testing on postmortem cases, as well as, testing on a variety of drug and alcohol related matters for law enforcement entities, other District agencies and federal entities, as well as, administers the District's Breath Alcohol Testing Program.
	service through a quality management system supported by continuous process easures, adherence to accrediting body guidelines, training, and best practices.
Records Management: Daily Service	Serve as the custodian of agency records providing premier customer service to all parties requesting records the agency is entrusted to secure. Process, maintain, and secure error-free quality records for the District to include autopsy reports, photographs, and other documents as requested by next of kin, the legal community, insurance companies, courts, and other entities.
Standard Operating Procedures: Daily Service	Manage agency operational documents providing effective and detailed tracking, auditing, and reporting. Maintain and update standard operating procedures, work processes and instructions, and other related documentation utilizing document management and control systems and process automations to ensure compliance with industry standards.
Case Management System: Daily Service	Utilize system to manage death investigation and toxicology documents and data, as well as, for decedent tracking. Maintain and continue development of case management databases utilized to track: a) all relevant case types from case initiation through disposition; b) testing and analysis toxicology data; c) inventory; d) decedents; and e) other key documents and resources.
Professional Training/Career Development: Daily Service	Provide training and career development services to agency staff so they can maintain licensure and certifications, meet accrediting guidelines, and adhere to best practices. Establish innovative ways to obtain training opportunities for staff through District, university, industry-specific, web-based, and internal programs.

Operation Title	Operation Description
	ty surveillance organization providing statistical data to law enforcement, health entities tasked with prevention, detection and deterrence, and ultimately pre-
Committee Recommendations: Daily Service	Review circumstances of the deaths of individuals within certain populations, including their interaction with District government services. Conduct fatality reviews to provide recommendations to District entities serving defined populations, so they can address systemic problems, provide better services, and be held accountable.
Data Analysis Fusion Center: Daily Service	Provide data collection, surveillance, and analysis resulting in the promotion of public safety and health. Establish scientific and technical methods and practices to identify and evaluate data in order to determine outcomes and trends in mortality statistics to improve the quality of life of District residents.
	District's fatality management authority maintaining a comprehensive Districtes of fatality incidents and ensure decedent disposition, family assistance, and
Medical Surveillance Program: Daily Service	Provide a safe and healthy workplace for all employees and visitors. Implement an employee medical surveillance program involving a formal safety program that involves management, supervisors, and employees in identifying and eliminating hazards that exist or may develop during work processes and testing.
Fatality Management Facility, Operations, Training, Sup- plies/Resources/Equipment: Daily Service	Provide training and education to agency staff and District stakeholders in order to ensure preparedness for mass fatality incident. Develop and coordinate emergency response/incident training and exercise programs amongst District, regional, and federal stakeholders to ensure the appropriate implementation of incident plans and standard operating procedures, availability and use of equipment and resources, and interoperability.
Vehicle Operations and Accountability: Daily Service	Implement and maintain a system for managing the use of agency vehicles and accountability for agency drivers. Work throughout the year to manage, maintain, and purchase new vehicles utilized for death scene investigation, transport of decedents, emergency incident management, and administrative functions.
	ficient, transparent, and responsive District government.
Procurement Process Management: Daily Service	Support the District's contracts and procurements process through adherence to the District's rules and regulations, particularly the percentage of budget spent on CBEs. Provision of contracts management, purchasing, and technical assistance to agency staff to obtain products and services within budget, in a timely manner, and according to customer specifications.
Human Resources: Daily Service	Recruitment and retention of a highly skilled, professional, and diverse workforce. Focus on staff development, hiring candidates with requisite qualifications, licenses and certifications, maintaining a low vacancy rate, and an efficient onboarding time.
Customer Service: Daily	Provide service information and responses to internal and external customers to

challenges.

Service

have their needs met in a courteous, reliable, and timely manner. Engage next of

kin, the funeral industry, law enforcement, health care providers, legal entities, educational institutions, emergency response entities, the public health entities, elected officials, other agencies and residents in the: a) dissemination of requested information; and b) the awareness of agency programs, issues, and

(continued)

Operation Title	Operation Description				
Performance Management: Daily Service	Provide support to overall organizational performance via agency leadership, administrative support services, and employee performance management. Develop short and long term strategic plan for the agency, manage agency and employee performance planning, reporting and evaluating, and provide the administrative support necessary to operate.				

5 2024 STRATEGIC INITIATIVES

the new system.

In FY 2024, Office of the Chief Medical Examiner had 12 Strategic Initiatives and completed 100%.

Title Update Description Case Completed to date: Complete Over the past two years, the IT Management Unit has worked with a vendor During Q3 of fiscal year 2024, the agency finalized the two-year System (CMS) on revision of the agency's case effort of migrating to a new, improved case management system, Integration management system to a new Moon. This initiative was the culmination of hundreds of platform. During this fiscal year, development and testing hours, finally yielding the more robust, the unit will provide an secure, and modern solution the agency envisioned. As a part of agency-wide presentation on this effort, the IT department continues to work with the software the system enhancements, as vendor and other stakeholders to customize the interface, tune well as staff training; work with integration with external systems, and address necessary fixes as the Toxicology Laboratory on they are discovered. Not intrinsic to the core application is the possible integration of the new ability to create ad-hoc queries for sophisticated data abstraction system with the laboratory's and reporting purposes. Therefore, the project lead will continue newly developed information to work with key agency staff, defining these reporting management system (LIMS); requirements and working with the software vendor to deliver will ensure integration with these essential utilities. The remainder of Q4 will be focused on agency devices and other these critical improvements. systems; and will update or develop SOPs associated with

Annual Reporting & Committee Recommendations. The Fatality Review Committee will continue its annual reporting for all fatality review committees/boards, which includes committee recommendations resulting from the reviews. The unit will ensure that recommendations made by fatality review committees/boards are provided to the impacted entities and will assist the Mayor/Administration as they seek to enforce implementation of such recommendations. (There has previously been a challenge in recommendation implementation. The agency /committees do not have enforcement power).

Completed to date: Complete Since the 3rd guarter, all of the Fatality Review Division's (FRD) Committee's/Boards have moved to holding quarterly recommendation subcommittee meetings to provide the members with the opportunity to thoroughly discuss recommendations. This includes the discussion of the recommendation's language, the beneficiary population and ensuring the appropriate recipients. To ensure clarity of recommendations, FRD staff invited key stakeholders associated with the recommendations to fatality review meeting to address proposed recommendations. This improves the discussion of the recommendation while obtaining support for the recommendations. During the 3rd and 4th quarters, the FRD staff also actively engaged with the Mayor's Office on Talent and Appointments to ensure vacancies in committee/board memberships are promptly addressed. Most vacant positions for all of the committees/boards were filled during the 3rd and 4th quarters. During the 3rd and 4th quarters the FRD collaborated with DC Health to move forward with the Key Informant Pilot Project. This project, initially recommended by the Maternal Mortality Review Committee, will provide an opportunity for persons intimately involved with women and infants immediately prior to the fatal event to provide decedent information to the MMRC and the CFRC (Infant Mortality Review Team). The implementation of the Key Informant Interviews will greatly enhance the fatality reviews process by addressing issues otherwise unknown to the committees. This initiative will continue throughout the FY2025. The Fatality Review Division staff is responsible for composing, editing and publishing the annual reports for the CFRC, OFRB, VFRC, MMRC and DDFRC. During the 4th quarter, the FRD received feedback from the EOM and the CA on the use of the Brand Style Guide. The final version of the 2022 MMRC Annual Report was accepted by the EOM. The FRD is continuing to edit the 2023 MMRC, and the VFRC annual reports for 2022 and 2023.

Budgetary Analysis of Supplies and Contractual Services

Mortuary, Medical Examiner Transport Team (METT) and Forensic Pathology supplies and contractual services are critical to agency operations and achieving the agency mission of death investigation and certification. Funding for supplies and services is one of the largest components of the agency budget. The agency experienced a significant increase in caseload during the COVID pandemic as it took jurisdiction of the COVID cases. However, while the agency no longer accepts COVID cases, the caseload has not returned to pre-COVID levels which has impacted operational funding needs. As such, a budgetary analysis of supplies and contractual services will be conducted to re-evaluate funding requirements for optimum operation in the Mortuary, METT and Forensic Pathology units.

Completed to date: Complete

During Q4,the agency continued analysis of the FY24 nonpersonnel budget of the agency's Death Investigation Division (Mortuary, Medical Examiner Transport Team (METT), Forensic Pathology and Forensic Investigations) in conjunction with the Deputy Chief Medical Examiner. The agency was informed that one of two grants that were not fully funded or funded at all, would indeed be provided as follows: Coverdell grant. The agency was able to implement new grant funding from OVSJG for travel and training, supplies and contractual services for submittal. The agency also worked with its AFO to appropriately categorize spending to continue to evaluate trends in spending in services in these units for better allocation in future years.

Continuity of Operations Plan (COOP) Site Renovations

The agency will continue to work with DGS toward a Phase III of agency renovations targeted toward buildout of a Fatality Management Continuity of Operations Plan (COOP) Site. The agency began discussion with DGS regarding the COOP Site in 2018 and requested funding for the buildout of a site. The agency was able to secure a DC government-owned building (Blue Plains Annex) and was formally approved to use the site as its COOP site. The agency will work with DGS toward concept, design and ultimately construction to renovate the site to include mortuary, emergency response and administrative space to be able to operate as an alternate site as required by its accrediting body (National Association of Medical Examiner). This initiative has been included in the past few fiscal years, as it is dependent on funding that is either available after Phase I and Phase II or additional capital funding awarded.

Completed to date: Complete

The agency is currently working with DGS toward implementation of a second Phase of renovations at its headquarters in the Consolidated Forensic Laboratory (CFL) building. The capital funding provided to the agency for FY24 and in earlier years has been utilized for such renovations on a priority basis with the concept that remaining funding would be utilized for the COOP Site Renovations. During Q1, the status of COOP funding was pending until such time as the CFL renovation funding amount is finalized. However, the agency submitted a capital funding request and as of the date of this submittal funding was included in the FY25 budget for the COOP buildout for FY25 and FY26. This was the goal of this initiative for FY24. With Administration and Council budget approval and finalization, this initiative is complete with regard to the funding request. The agency recognizes that Congressional action is pending.

Fatality Management Training & Exercise The agency will develop and implement fatality management training and an exercise during the fiscal year, to include training, review of SOPs, the Mass Fatality Plan and COOP, as well as an actual working exercise (either Tabletop or Full-Scale).

Completed to date: Complete

Fatality Management Training & Exercise a. The MFM Team has started to review the SOP's but has been delayed at time due to preparations for the ISO site visit. b. Development of new partnerships with OCME's stakeholders i. CNMC presented to OCME and conducted training for PPE duffing and donning for all of the Death Investigation Unit ii. Three Managers from the Death Investigation Unit attended a three day training for DMORT for Region III in August. The training was held in Frederick, Md. c. Two tabletop exercises were developed, for the 4th quarter but were cancelled due to uncontrolled circumstances. The TTX exercises have been re-scheduled for the Spring 2025.

Agency-wide Compilation of Forensic Support Services

The agency's Forensic Support Services are a critical component of mortuary and forensic pathology operations. While the agency has budgetary and unit awareness of all forensic support services (i.e., consultations, testing etc.), the agency will compile a comprehensive listing in a grid format for use by all managers. Such listing will be used in the future to evaluate services needs, vendors and funding as related to industry best practices and vendor evaluation in the provision of such services.

Completed to date: Complete

The Chief of Staff, AFO and Deputy Chief Medical Examiner have examined trends in forensic consultations. The agency has experienced an increase in costs in this area. This will be reflected in the agency's FY26 budget formulation and request and is currently impacting the FY24 budget and will impact the FY25 budget. While the agency has been utilizing grants over the past few years, the grants were significantly reduced and/or eliminated. Thus, this provided an opportunity for the agency to strategize on spending with actual real situations of gaps in spending. The AFO has completed a allocation of spending report.

Forensic Pathology Staff Training The Forensic Pathology staff, comprised of Medical Examiners, attends conferences each year to maintain licensure, to stay abreast of industry best practices, to provide presentations and workshops, and to network. The agency staff can benefit from knowledge gained at conferences or from the expertise of their field. The Medical Examiner staff will coordinate a presentation for agency staff to be presented during the fiscal year on a topic of their choice.

Completed to date: Complete

The agency continued its attempts to identify funding to support forensic pathology training in light of nonfunding of grants that were the primary funding source. During Q4, the agency was able to provide travel and training for the forensic pathology staff. The agency worked with OVSJG to submit a new budget for the grant and is expecting this to allow the majority of required (i.e., for licensure and certifications) trainings to occur. Moreover, the newly signed collective bargainng agreement provides for \$5000 per medical examiner annually for such travel and training.

Agency Facility Renovation

During FY23, the agency worked with the Department of General Services (DGS) to implement a second phase of the agency facility renovations at the CFL. The agency underwent a renovation project between the years 2017 and 2022 to accommodate a growth in staff from about 70 employees to 100, as well as needs for additional storage and work space. During this time, the agency obtained additional FTEs and expanded its academic training to include a forensic pathology fellowship and additional internships, as well as medical students and residency physicians. This expansion amongst staff required additional office/cubicle space beyond that planned in "Phase I" of a renovation. The agency worked with DGS toward use of capital funding for such a buildout. This initiative is included for FY24 given the likelihood that the project will cross into the

fiscal year.

Completed to date: Complete

The agency worked with DGS and the vendor toward completed design and ordering of the furniture for the renovations. While the furniture will be delivered in FY25, the renovation planning, design and core work have been completed.

Professional & Career Development The agency will support professional and career development through its travel and training program and budget. This includes opportunities: to maintain licensure, as required; to gain additional expertise or knowledge of industry best practices; for networking; and to gain additional skillsets. The travel and training program includes in-house as well as external opportunities, to include the agency's Management Leadership Training Series, in-house presentations; and the District's training center. The goal is not only to ensure compliance with all licensures and certifications required of staff, but to also enhance agency effectiveness and efficiency in operations.

Customer

Service

Evaluation

The Records
Management/Quality
Management unit will
spearhead the development of
a newly revised customer
service evaluation system. The
Unit will work with Forensic
Investigation, METT, Forensic
Pathology and any other unit
that interacts with the public.
The customer evaluation will
include overall unit operations,
as well as individual staff
evaluation of interactions with
the public.

Completed to date: Complete

During Q1, the agency implemented its training and travel program. During Q2, the program was significantly curtailed due to the loss of grant funding that supported agency travel and training. The agency was able to secure additional funding from a sister agency during Q3 and grant funded was also provided such that a substantive amount of the required professional training (i.e., for licensure and certifications) is now moving forward. Travel and training was implemented during Q4 due to the diligence and determination of the agency.

Completed to date: Complete

This project has three primary components, which are: 1) Development of information cards for families, so that they are adequately informed of our processes. 2) Issuing a training and SOP survey to staff to ensure they are properly trained to our SOP's, in turn customer service is not compromised due to non-compliance to our policies and procedures and 3) ensuring we have a functioning Complaint and Appeals program that allows the agency to adequately assess gaps in our customer service. Once these components are shored up and built out, then a Customer Service Survey will be developed to compassionately solicit feedback and identify areas and assess where process improvements are needed. Information cards: Developed & issued. Complaints & Appeals: Completed in June 2024. SOP & Training Survey: in progress.

Toxicology Analytical Case Management (LIMS)

Over the past two fiscal years, the agency has worked toward the development of a Laboratory Information System (LIMS) for the Forensic Toxicology Laboratory. Upon completion of the buildout in F22, the designated vendor worked throughout FY23 toward full implementation to include testing/debugging and establishing user training. During FY24, the agency will continue staff training and will develop Standard Operating Procedures (SOPs) and protocols associated with the utilization of the LIMS. Staff will also be trained on such SOPs.

Completed to date: Complete

a. The LIMS went ("Live") into use in January 2024. Complete case handling from sample receipt to reporting is now occurring within the LIMS system. Thus far, the system is robust and working well.

Vehicle Replacement Plan The agency vehicle replacement plan must be implemented at this time given the age of current vehicles. During the first quarter of FY24, the agency will conduct and complete an assessment of vehicles and develop a strategic and budgetary plan to be submitted as an FY25 capital budgetary request.

Completed to date: Complete

During Q1, the agency evaluated its fleet and developed a new vehicle replacement plan that was included with the FY25 agency capital budget submission. In addition to this plan, the agency continues to work to evaluate its fleet in conjunction with the District's "electric vehicle" goals.

6 2024 KEY PERFORMANCE INDICATORS AND WORKLOAD MEASURES

Key Performance Indicators

Provide efficient and quality forensic s	services rel	ated to: a)	the medicol	egal investig	gation and c	ertification	of the cause	e and manne	er of death;	b) toxicological and	•
family assistance in understanding the stakeholders.	cause and n	nanner of d	eath; d) exp	ert testimon	y; and e) ed	ucation and	training of I	aw entorcer	nent, health	care providers, aca	demic institutions, and other
Percent of all reports of postmortem examinations completed within 90 calendar days from the time of autopsy in all cases	Up is Better	84%	88.6%	95.6%	94.9%	91.6%	45.4%	83.2%	90%	Nearly Met	During the last quarter of the fiscal year, the Deputy Chief Medical Examiner resigned and, as such, the agency's forensic pathology unit was understaffed. A pathologist was hired during Q4 and as such, the KPI should increase
Percent of mortuary/transport service scene response within one hour of transport notification by an investigator or medical examiner of an accepted case	Up is Better	96.5%	96.4%	Waiting on Data	95%	95.9%	94.5%	95.1%	95%	Met	
Percent of toxicology examinations completed within 60 calendar days of case submission	Up is Better	83.3%	81.4%	69.4%	76.2%	86.4%	47%	69.3%	50%	Met	
Percentage of decedents with no known next of kin to be entered into Namus Unclaimed prior to the release of the decedent for public disposition.	Up is Better	Not Avail- able	76.3%	100%	100%	Waiting on Data	Waiting on Data	Waiting on Data	65%	Met	
Percent of decedent storage unit spaces unoccupied within the morgue during normal operation periods.	Up is Better	50.7%	58.3%	50.8%	49.1%	39.8%	63.3%	50.8%	50%	Met	
Percent of decedent cases scientifically identified within five days	Up is Better	Not Avail- able	55.9%	75%	83.3%	Waiting on Data	Waiting on Data	80.3%	35%	Met	
Percent of storage requests from hospitals filled within two business days of receipt.	Up is Better	89.5%	99.1%	100%	100%	100%	100%	100%	85%	Met	

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Percent of toxicology examinations completed within 90 calendar days of case submission	Up is Better	98.7%	98.2%	97.5%	99.5%	99.6%	99.8%	99.1%	80%	Met	
Provide efficient and effective service training, and best practices.	through a c	quality mana	igement syst	em support	ed by contin	uous proce	ss improvem	ent, quality	control me	asures, adherence to	accrediting body guidelines,
Percent of employees completing and maintaining licensure, certification, industry-specific, web-based, internal agency training	Up is Better	94.8%	100%	100%	100%	100%	83.3%	95.8%	90%	Met	
Percent of external autopsy requests responded to within 2 business days of receipt	Up is Better	100%	100%	100%	100%	100%	100%	100%	90%	Met	
Percent of forensic pathologists (medical examiners) that are board certified or board eligible	Up is Better	96%	100%	100%	100%	100%	100%	100%	95%	Met	
Serve as a public health and safety su deterrence, and ultimately preventing		rganization	providing st	atistical data	a to law enfo	orcement, h	ealth care e	ntities and	social servi	ce entities tasked wi	th prevention, detection and
Percent of Child Fatality Review Committee (CFRC) fatality reviews held within six months of notification of the death	Up is Better	100%	90.7%	100%	92.3%	0%	0%	51.8%	80%	Unmet	The Supervisor of the Fatality Review Unit resigned and a new Supervisor hired in Q4. The lag in casework review is a result of placing a hold until a supervisor was in place to mange the process.
Percent of FOIA requests responded to within fifteen (15) days	Up is Better	100%	100%	100%	Waiting on Data	87.5%	100%	93.8%	90%	Met	
Percent of CFRC case summary reports that will be uploaded to the web portal three days prior to the scheduled case review meetings	Up is Better	100%	100%	100%	No ap- plicable inci- dents	100%	100%	100%	90%	Met	
Percent of Developmental Disabilities Fatality Review Committee (DDS FRC) fatality reviews held within three months of receipt of the investigative report from DHS/DDS and determination of the cause and manner of death	Neutral	60.7%	96.2%	100%	100%	100%	100%	100%	55%	Neutral Measure	

Workload Measures

Keasure	<7.2022	K1 2023	ET 202ª CT	Ex 2024 Q2	64 20 24 Q 25	E-12024 CA	<1222A
Forensic Pathology Services							
Number of Postmortem Examinations performed: Full/Partial (Not including External Exams)	1,227	1,360	326	282	285	265	1158
Number of Deaths Due to Traffic Accidents (i.e., cars, Metro, motorcycles, pedestrian, bicycle)	62	64	22	18	23	19	82
Number of drug deaths (illicit/rxn) diagnosed	175	570	191	154	133	44	522
Number of deaths due to hypertensive cardiovascular disease/obesity	368	350	85	95	93	85	358
Number of Infant deaths (1 year and under)	20	36	8	5	4	8	25
Number of elder deaths due to falls (age 65 and over)	92	77	20	20	21	14	75
Number of youth (ages 10-19) homicides where gun violence is a factor	31	45	6	4	16	3	29
Number of Anthropologic Analyses Performed	Not Available	159	47	15	No data available	No data available	No data available
Number of child deaths due to inappropriate bedding/Sudden Unexpected Infant Death (SUID) (with or without crib in the dwelling)	7	40	10	9	1	0	20
Toxicology Analysis							
Number of DUI cases performed	512	334	95	70	63	64	292

OFFICE OF THE CHIEF MEDICAL EXAMINER FY 2024 BUDGET VS EXPENDITURES

Fund & Description	Program (DIFS Cost Center Parent)	Activity (DIFS Program)	FY 2024 Revised	FY 2024	FY 2024 Available	Variance Justification
rund & Description	Program (DIFS Cost Center Parent)	Activity (DIFS Program)	Budget	Expenditures	Balance	variance Justilication
1010001 - LOCAL FUNDS	P4401 - ADMINISTRATION DIVISION	100022 - CONTRACTING AND PROCUREMENT - GEI	141,924.02	148,709.53	(6,785.51)	Actual salary & benefit cost
						Actual cost of centralized fleet
		100042 - FLEET MANAGEMENT - GENERAL	58,424.37	92,077.78	(33,653.41)	maintenance
		100058 - HUMAN RESOURCE SERVICES - GENERAL	142,607.25	157,472.97		Actual salary & benefit cost
		100071 - INFORMATION TECHNOLOGY SERVICES -	556,265.21	464,093.12	92,172.09	
		100125 - RECORDS MANAGEMENT - GENERAL	567,919.72	609,219.45		Actual salary & benefit cost
		150003 - AGENCY BUDGETING AND FINANCIAL MA	175,136.50	274,028.92	(98,892.42)	Actual salary & benefit cost
		800172 - DATA FUSION CENTER SERVICES	451,658.51	378,004.42		Salary Lapse
P4401 - ADMINISTRATION DIVISION Total			2,093,935.58	2,123,606.19	(29,670.59)	
P4501 - DEATH INVESTIGATIONS & CERT 800159 - ANTHROPOLOGY/IDENTIFICATION			804,072.82	739,681.76	64,391.06	Salary Lapse
						Actualy salary, benefit, additonal
		800160 - FORENSIC INVESTIGATIONS	2,200,685.15	2,414,152.35	(213,467.20)	gross and overtimce cost
						Year-end reprogramming for
						contractual Fellowship Agreemen
						with George Washington
		800161 - FORENSIC PATHOLOGY	2,497,262.54	2,281,274.52	215,988.02	,
		800162 - FORENSIC SUPPORT SERVICES	40,000.00	22,598.51		Year-end de-obligations
		800163 - HISTOLOGY	150,203.75	151,898.13		Actual salary & benefit cost
		800164 - MORTUARY SERVICES	3,210,253.95	3,279,813.77		Actual salary & benefit cost
	P4501 - DEATH INVESTIGATIONS & CEI	RTIFICATION DIVISION Total	8,902,478.21	8,889,419.04	13,059.17	
						Acutal benefits rate less than
	P4601 - EXECUTIVE OFFICE OF THE CHI	EI 100092 - LEGAL SERVICES - GENERAL	191,404.44	182,146.15		budgeted
		100151 - EXECUTIVE ADMINISTRATION	1,470,679.40	1,471,453.60	(774.20)	Actual salary & benefit cost
	P4601 - EXECUTIVE OFFICE OF THE CHI		1,662,083.84	1,653,599.75	8,484.09	
	P4701 - FATALITY REVIEW DIVISION	800165 - CHILD FATALITY REVIEWS	-	(66,692.65)		Cost Center correction
		800167 - FATILITY REVIEWS - OTHER	1,259,877.02	1,189,833.23	70,043.79	Salary Lapse
	P4701 - FATALITY REVIEW DIVISION To		1,259,877.02	1,123,140.58	136,736.42	
		OI 800171 - FORENSIC TOXICOLOGY LAB SERVICES	2,089,314.69	2,108,243.28		Actual salary & benefit cost
	P6501 - FORENSIC TOXICOLOGY DIVISI	ON Total	2,089,314.69	2,108,243.28	(18,928.57)	
1010001 - LOCAL FUNDS Tota	l		16,007,689.34	15,898,008.84	109,680.52	
						Expiration of the the
						Comprehensive Opioid, Stimulant
4020002 - FEDERAL GRANTS		OI 800171 - FORENSIC TOXICOLOGY LAB SERVICES	405,176.87	373,050.66		and Substance Abuse grant.
	P6501 - FORENSIC TOXICOLOGY DIVISI	ON Total	405,176.87	373,050.66	32,126.21	
4020002 - FEDERAL GRANTS 1			405,176.87	373,050.66	32,126.21	
1060419 - MEDICAL EXAMINE						
PATHOLOGY AND TOXICOLOG	Y P4501 - DEATH INVESTIGATIONS & CER	RT 800159 - ANTHROPOLOGY/IDENTIFICATION	47,381.00	43,759.00	3,622.00	All contractual services received
		800163 - HISTOLOGY	70,180.13	86,604.93	(16,424.80)	
		800164 - MORTUARY SERVICES	131,059.50	100,410.04	30,649.46	Salary Lapse
	P4501 - DEATH INVESTIGATIONS & CEI		248,620.63	230,773.97	17,846.66	
		OI 800171 - FORENSIC TOXICOLOGY LAB SERVICES	69,379.37	62,641.39	6,737.97	All contractual services received
	P6501 - FORENSIC TOXICOLOGY DIVISI	ON Total	69,379.37	62,641.39	6,737.97	
	R PATHOLOGY AND TOXICOLOGY Total		318,000.00	293,415.36	24,584.63	
4045001 - PRIVATE						
DONATIONS		OI 800171 - FORENSIC TOXICOLOGY LAB SERVICES	1,100.00	316.48		Actual travel/training expense
	P6501 - FORENSIC TOXICOLOGY DIVISI	ON Total	1,100.00	316.48	783.52	
4045001 - PRIVATE DONATIO	NS Total		1,100.00	316.48	783.52	
Grand Total			16,731,966.21	16,564,791.34	167,174.88	

OFFICE OF THE CHIEF MEDICAL EXAMINER FY 2025 BUDGET VS EXPENDITURES THROUGH DECEMBER 2024

				FY 2025	FY 2025 Available Balance	Variance Justifcation
Fund & Description	Program (DIFS Cost Center Parent)	Activity (DIFS Program)	FY 2025 Revised	Expenditure,		
		Activity (Dil 3 Flogram)	Budget	Obligations &		
				Commitments		
1010001 - LOCAL FUNDS	P4401 - ADMINISTRATION DIVISION	100022 - CONTRACTING AND PROCUREMENT - GENERAL	147,376.76	44,152.73	103,224.03	
		100042 - FLEET MANAGEMENT - GENERAL	91,091.22	-	91,091.22	
		100058 - HUMAN RESOURCE SERVICES - GENERAL	147,073.86	46,846.37	100,227.49	
		100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	692,095.06	211,565.31	480,529.75	
		100125 - RECORDS MANAGEMENT - GENERAL	606,450.71	166,018.15	440,432.56	
		150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMEN	295,243.53	58,439.74	236,803.79	
						Correct appropriation to
						the expending
		800172 - DATA FUSION CENTER SERVICES	-	82,229.35		activity/program
	P4401 - ADMINISTRATION DIVISION		1,979,331.14	609,251.65	1,370,079.49	
	P4501 - DEATH INVESTIGATIONS & C	f 800159 - ANTHROPOLOGY/IDENTIFICATION	852,788.51	223,463.80	629,324.71	
		800160 - FORENSIC INVESTIGATIONS	2,315,360.42	679,411.73	1,635,948.69	
		800161 - FORENSIC PATHOLOGY	1,558,129.14	596,621.28	961,507.86	
		800162 - FORENSIC SUPPORT SERVICES	165,090.00	134,034.04	31,055.96	
		800163 - HISTOLOGY	147,243.43	62,869.09	84,374.34	
		800164 - MORTUARY SERVICES	3,444,725.31	1,145,461.84	2,299,263.47	
	P4501 - DEATH INVESTIGATIONS & O	CERTIFICATION DIVISION Total	8,483,336.81	2,841,861.78	5,641,475.03	
	P4601 - EXECUTIVE OFFICE OF THE C	ł 100092 - LEGAL SERVICES - GENERAL	195,629.00	50,726.53	144,902.47	
		100151 - EXECUTIVE ADMINISTRATION	1,509,804.93	358,388.50	1,151,416.43	
	P4601 - EXECUTIVE OFFICE OF THE C	HIEF MEDICAL EXAMINER Total	1,705,433.93	409,115.03	1,296,318.90	
	P4701 - FATALITY REVIEW DIVISION	800167 - FATILITY REVIEWS - OTHER	1,255,883.37	251,018.92	1,004,864.45	
	P4701 - FATALITY REVIEW DIVISION	Total	1,255,883.37	251,018.92	1,004,864.45	
	P6501 - FORENSIC TOXICOLOGY DIVI	\$ 800171 - FORENSIC TOXICOLOGY LAB SERVICES	1,958,858.45	701,210.72	1,257,647.73	
	P6501 - FORENSIC TOXICOLOGY DIV	ISION Total	1,958,858.45	701,210.72	1,257,647.73	
1010001 - LOCAL FUNDS Total			15,382,843.70	4,812,087.96	10,570,755.74	
4020002 - FEDERAL GRANTS	P4401 - ADMINISTRATION DIVISION	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	107,400.00	-	107,400.00	
	P4401 - ADMINISTRATION DIVISION	Total	107,400.00	-	107,400.00	
	P4501 - DEATH INVESTIGATIONS & C	f 800161 - FORENSIC PATHOLOGY	238,857.00	-	238,857.00	
		800164 - MORTUARY SERVICES	38,397.00	-	38,397.00	
	P4501 - DEATH INVESTIGATIONS & O	CERTIFICATION DIVISION Total	277,254.00	-	277,254.00	
	P6501 - FORENSIC TOXICOLOGY DIVI	\$ 800171 - FORENSIC TOXICOLOGY LAB SERVICES	151,711.50	52,411.72	99,299.78	
	P6501 - FORENSIC TOXICOLOGY DIV	ISION Total	151,711.50	52,411.72	99,299.78	
4020002 - FEDERAL GRANTS Total			536,365.50	52,411.72	483,953.78	
1060419 - MEDICAL EXAMINER						
PATHOLOGY AND TOXICOLOGY	P4501 - DEATH INVESTIGATIONS & C	f 800163 - HISTOLOGY	80,235.27	21,118.08	59,117.19	
		800164 - MORTUARY SERVICES	172,180.26	30,563.20	141,617.06	
	P4501 - DEATH INVESTIGATIONS & O	CERTIFICATION DIVISION Total	252,415.53	51,681.28	200,734.25	
	P6501 - FORENSIC TOXICOLOGY DIVI	§ 800171 - FORENSIC TOXICOLOGY LAB SERVICES	65,585.37	47,668.50	17,916.87	
	P6501 - FORENSIC TOXICOLOGY DIV	ISION Total	65,585.37	47,668.50	17,916.87	
1060419 - MEDICAL EXAMINER PAT	THOLOGY AND TOXICOLOGY Total		318,000.90	99,349.78	218,651.12	
Grand Total			16,237,210.10	4.963.849.46	11,273,360.64	