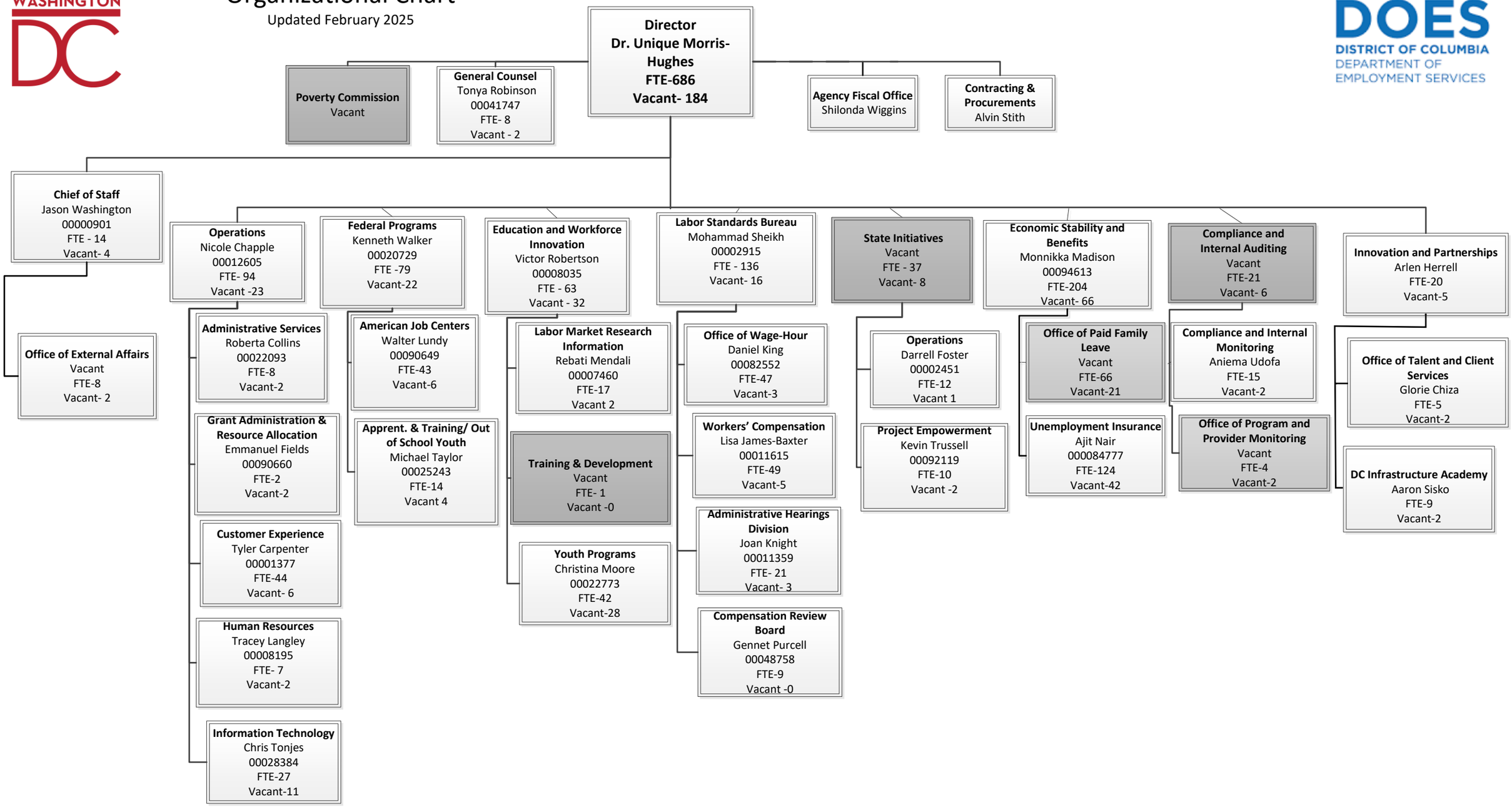
Department of Employment Services Organizational Chart

Updated February 2025

Q1 DOES POH 2025 Org Chart



Q2 DOES POH 2025 FY25 Schedule A

Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Unemp Insur Tax Collections	Unemployment Tax Examiner	Abdul-Hakim,Aisha M	$70,102.00	$16,473.97	DC	3/15/21	Term	F
Workers Compensation	Workers' Compensation Claims E	Abrams,Robyn W	$118,558.00	$27,861.13	MD	9/21/83	Reg	F
Department of Employment Serv	Supervisory Validation Examine	Adams,Deborah R	$99,513.00	$23,385.56	DC	10/28/19	Reg	F
Unemp Insurance Benefits	Program Support Assistant (OA)	Adams,India R.	$49,533.00	$11,640.26	DC	8/1/14	Term	F
Youth Programs	Workforce Development Spec.	Adams,Tahlia L	$66,130.00	$15,540.55	MD	9/25/23	Term	F
Unempl Insur Benefits	HEARING APPEALS EXAMINER	Adedapo,Steven G	$90,805.00	$21,339.18	MD	11/21/22	Term	F
Department of Employment Serv	Paid Family Leave Tax Examiner	Agee,Jeronn M	$84,517.00	$19,861.50	DC	10/17/16	Term	F
Unemp Insur Tax Collections	Quality Assurance Specialist	Agnew,Lanetta	$110,967.00	$26,077.25	DC	5/4/15	Reg	F
Training & Employment Dev	Program Manager	Al-Jabbar,Majeeda	$92,500.00	$21,737.50	MD	9/1/15	Reg	F
Unemp Insurance Benefits	Program Manager	Albert,Terrance E	$118,852.44	$27,930.32	DC	8/2/21	Reg	F
OSCC Naylor Road	Qual. Control Coordinator (UI)	Aldridge,Kuturah	$83,289.00	$19,572.92	DC	10/14/08	Term	F
Unemp Insur Tax Collections	Program Manager	Alemu,Hawi	$107,307.00	$25,217.15	MD	9/16/19	Reg	F
Youth Programs	Program Analyst	Ali,Deborah R	$131,138.00	$30,817.43	MD	8/30/09	Reg	F
Unempl Insur Benefits	UNEMPLOY COMP CLAIMS EXAMINER	Allen,Margaret	$91,735.00	$21,557.73	MD	2/17/09	Term	F
Wage	Wage & Hour Comp Spec (Biling)	ALVARENGA,JIM E	$112,802.00	$26,508.47	DC	4/30/07	Reg	F
Wage	Program Analyst	AMAH,CHIOMA GRACE	$101,290.00	$23,803.15	MD	7/6/21	Reg	F
Operations	MANPOWER DEVELOPMENT SPECIALIS	Amaya,Maria	$67,548.00	$15,873.78	MD	4/21/82	Reg	F
Department of Employment Serv	Workforce Development Spec.	Anderson,Maria I	$84,167.00	$19,779.25	DC	10/11/88	Reg	F
Workforce Development	AUDITOR	Anderson,Marlon G.	$105,001.00	$24,675.24	MD	3/2/20	Reg	F
Benefits	UNEMPLOYME NT COMPENSATIO N CLAI	Anderson,Sylaine D.	$72,088.00	$16,940.68	DC	1/22/08	Term	F
Department of Employment Serv	Paid Family Leave Tax Examiner	Anning-Gyan,George	$86,923.00	$20,426.91	DC	5/28/19	Term	F
Department of Employment Serv	Operations Manager	Argueta,Ana	$114,441.00	$26,893.64	MD	6/17/24	Reg	F

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Operations	Support Services Specialist	Armstrong,Jharron	$74,893.00	$17,599.86	MD	11/3/14	Reg	F
Perform Mgmt Policy	PGM ANALYST	Arrington,Alison	$117,045.00	$27,505.58	DC	4/24/23	Reg	F
Workforce Development	Workforce Development Speciali	Artis,Soorya L	$89,329.00	$20,992.32	DC	6/22/09	Term	F
Workers' Compensation 304	Workers' Compensation Claims E	Aull,Kiara	$66,130.00	$15,540.55	MD	2/1/21	Term	F
Unemp Insurance Benefits	Program Support Specialist	Ayaba,Queenal Amei	$59,378.00	$13,953.83	DC	11/6/23	Temp	F
Youth Programs	Workforce Development Spec.	Badal,Tiye	$58,880.00	$13,836.80	DC	4/22/24	Temp	F
Operations	Human Resources Specialist	Baker,Glenda	$83,289.00	$19,572.92	WV	4/10/23	Reg	F
Perform Mgmt Compliance	Unemploy. Comp. Claims Officer	Baker,Saran T	$114,441.00	$26,893.64	MD	12/27/16	Reg	F
Unemp Insur Tax Collections	UNEMPLOYMENT TAX EXAMINER	BANKS,NICOLE	$96,547.00	$22,688.55	DC	12/26/06	Reg	F
OSCC Naylor Road	Program Support Assistant (OA)	Barner,Clarence A	$63,972.00	$15,033.42	DC	8/8/16	Reg	F
Apprenticeship Info & Trng	APPRENTICESHIP TRAINING REP	Barnes Jr.,Larry	$137,561.00	$32,326.84	DC	9/25/76	Reg	F
Department of Employment Serv	Paid Family Leave Claims Exami	Barnes,Brenda D.	$92,656.00	$21,774.16	MD	7/29/24	Term	F
Department of Employment Serv	Program Manager	Barnes,Robin S	$99,513.83	$23,385.75	MD	4/18/16	Reg	F
Unemp Insur Tax Collections	UNEMPLOYMENT TAX EXAMINER	Barnes,Tanya	$96,547.00	$22,688.55	MD	10/5/15	Reg	F
Workforce Development	Workforce Dev. Spec. (Bil.)	Barreto,Maria J	$91,735.00	$21,557.73	DC	3/30/09	Term	F
Operations	Staff Assistant	Barrett,Devin	$65,285.00	$15,341.98	DC	6/21/21	Term	F
Wage	Wage & Hour Comp Spec (Biling)	Bartley,Chavara T	$118,558.00	$27,861.13	MD	2/22/93	Reg	F
Workforce Development	MANPOWER DEVELOPMENT SPECIALIS	Batres,Susana P	$96,547.00	$22,688.55	MD	10/21/92	Reg	F
Admin Hearings Division (AHD)	PARALEGAL SPECIALIST	Beatty,Robie A	$103,333.00	$24,283.26	DC	1/2/77	Reg	F
Employer Services	Program Analyst	Becton,Durrell	$82,111.00	$19,296.09	DC	2/26/24	Term	F
Department of Employment Serv	Chief of Benefits	Bejarano,Blanca	$114,441.11	$26,893.66	MD	9/6/16	Reg	F
Department of Employment Serv	Information Technology Special	Benkreira,Kheira Z	$110,967.00	$26,077.25	VA	4/1/19	Reg	F

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Department of Employment Serv	Program Analyst	Berk,Joshua	$99,035.00	$23,273.23	MD	7/22/19	Term	F
Perform Management	Labor Economist	Berkeley,TeRon R	$89,329.00	$20,992.32	MD	11/27/17	Term	F
TANF/WTW	Workforce Development Spec.	Berry,Carolyn A	$96,547.00	$22,688.55	MD	9/2/08	Reg	F
Workers' Compensation 302	Program Analyst	Berry,Frances P	$134,661.00	$31,645.34	DC	4/8/13	Reg	F
Hearings and Adjudication	ADMIN LAW JUDGE	Bertram,Mark	$134,661.00	$31,645.34	VA	1/12/15	Reg	F
Department of Employment Serv	INFORMATION TECHNOLOGY SPEC.	Birmagambetov,Arman	$119,916.00	$28,180.26	VA	11/6/23	Term	F
Workers' Compensation 305	Workers' Compensation Claims E	Bivins,Karen D	$118,558.00	$27,861.13	MD	4/20/93	Reg	F
Workers' Compensation 305	Workers' Compensation Claims E	Black,Bijan J	$101,290.00	$23,803.15	MD	1/7/19	Reg	F
Wage	INSURANCE EXAM WORKER COMP	Black,Maurice	$96,547.00	$22,688.55	MD	3/20/80	Reg	F
Workforce Development	Program Analyst	Black,Reginald B.	$100,827.00	$23,694.35	MD	1/21/20	Reg	F
Prog Performance Monitor	SPECIAL ASSISTANT	Black,Vanessa J	$119,916.00	$28,180.26	MD	5/6/02	Reg	F
Training & Employment Dev	Investigator (Unemp Comp Clms)	Blackmon,Rochelle	$90,805.00	$21,339.18	MD	10/5/15	Reg	F
Information Technology	Information Technology Spec.	Blackwell,Lisa M	$118,558.00	$27,861.13	DC	12/8/86	Reg	F
Department of Employment Serv	Paid Family Leave Claims Exami	Blomquist,Abigail	$95,534.00	$22,450.49	DC	10/13/20	Term	F
Youth Programs	Program Manager	Boderick,Ciara	$117,500.00	$27,612.50	DC	3/10/14	Reg	F
Workforce Development	Unemployment Compensation Busi	BONDILI,GAYATRI	$93,311.00	$21,928.09	DC	9/23/24	Term	F
Office of the Director	Program Manager	Bough,Jason B	$94,621.85	$22,236.13	DC	8/27/12	Reg	F
Employer Services	Program Analyst	Bowden,Rhonda S	$101,290.00	$23,803.15	MD	3/30/09	Reg	F
Unemp Insur Tax Collections	Program Support Assistant	Bowlding,Iris Ann	$72,721.00	$17,089.44	DC	9/23/85	Reg	F
Benefits	Unemployment Compensation Clai	Boyd,Christina	$62,184.00	$14,613.24	DC	4/20/15	Term	F
Workers' Compensation 304	INSURANCE EXAMINER	Bradley,Bianca	$77,299.00	$18,165.27	DC	4/24/23	Reg	F
Information Technology	Staff Assistant	Branch,Tyese	$64,144.00	$15,073.84	DC	12/4/23	Term	F

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Unemp Insur Tax Collections	Unemployment Tax Examiner	Brent,Paulette M	$76,060.00	$17,874.10	MD	1/3/12	Reg	F
Office of the Director	Program Analyst	Briscoe,Bianca	$90,805.00	$21,339.18	MD	12/30/24	Term	F
Workers' Compensation	INSURANCE EXAM WORKERS COMP	Britt,Angela J	$79,705.00	$18,730.68	MD	5/24/99	Reg	F
Workforce Development	Workforce Development Spec.	Brockenberry,Shannel L	$91,735.00	$21,557.73	DC	6/22/09	Reg	F
Workers' Compensation 302	CLERICAL ASSISTANT	Brooks,Freda D	$60,999.00	$14,334.77	DC	6/26/90	Reg	F
Information Technology	Information Technology Special	Brooks,Kwasi	$71,579.00	$16,821.07	MD	4/8/24	Term	F
Apprenticeship Info & Trng	Program Manager	Brown III,Lewis P	$125,035.79	$29,383.41	DC	5/19/14	Reg	F
Youth Programs	Workforce Development Speciali	Brown,Dashara	$84,517.00	$19,861.50	DC	1/13/14	Reg	F
Wage	Program Analyst	Brown,Donna	$105,001.00	$24,675.24	DC	9/21/15	Reg	F
TANF/WTW	Program Support Specialist	Brown,MaShona T.	$66,130.00	$15,540.55	DC	1/3/23	Term	F
Department of Employment Serv	Program Analyst	Brown,Nyla	$65,285.00	$15,341.98	DC	6/17/24	Term	F
Unempl Insur Benefits	Supvy Unemp Comp Claims Exam.	Brown,Tanise	$86,533.00	$20,335.26	MD	8/10/15	Reg	F
Workforce Development	MANPOWER DEVELOPMENT SPECIALIS	Brown,Veronica Jo	$96,547.00	$22,688.55	DC	7/1/74	Reg	F
Department of Employment Serv	Program Analyst	Bruce,Jared	$98,322.00	$23,105.67	MD	1/4/21	Term	F
Operations	Staff Assistant	Brumley,Cedric	$57,647.00	$13,547.05	MD	3/16/20	Term	F
OSCC Franklin Street NE	Staff Assistant	Bryant,Tiffaney C	$74,893.00	$17,599.86	DC	1/8/18	Reg	F
Appeals Unit	Supervisory Hearing and Appeal	Bullock,Derrick L.	$114,441.00	$26,893.64	DC	4/13/20	Temp	F
TANF/WTW	Workforce Development Spec.	Bumpus,William J.	$66,130.00	$15,540.55	MD	8/29/22	Term	F
Unemp Insurance Benefits	Unemploy Comp Claims Exam	Burns,Sean M	$67,548.00	$15,873.78	MD	12/12/05	Reg	F
Unempl Insur Benefits	Supervisory Insurance Program	Burrows-Nikolow,Rachel	$114,441.00	$26,893.64	DC	6/16/14	Reg	F
Information Technology	Program Support Specialist	Burrows,Tahjay	$64,144.00	$15,073.84	DC	4/24/23	Term	F

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Youth Programs	Workforce Development Spec.	Bussey-Reeder,Stephanie	$82,111.00	$19,296.09	DC	12/6/21	Term	F
Hearings and Adjudication	ADMIN LAW JUDGE	Butler,Lisa D.	$124,091.00	$29,161.39	DC	9/23/13	Reg	F
OSCC Franklin Street NE	UNEMPLOYMENT COMPENSATION CLAI	Cabbell,Anthony	$64,144.00	$15,073.84	MD	6/13/16	Term	F
Department of Employment Serv	Supervisory Adjudications Exa	Callender,Tonya	$107,579.94	$25,281.29	VA	6/8/20	Reg	F
Wage	Wage & Hour Compliance Spec	Calloway,Kevin	$66,130.00	$15,540.55	MD	11/8/21	Term	F
Department of Employment Serv	Tax Chief Paid Family Leave	Cameron,Donaver Allen	$124,391.00	$29,231.89	MD	7/22/19	Reg	F
Department of Employment Serv	Staff Assistant	Campbell,DeLawren	$54,183.00	$12,733.01	MD	4/8/24	Term	F
Wage	Program Analyst	Cantelas,Macarena M	$109,924.00	$25,832.14	MD	9/13/10	Reg	F
Unemp Insur Tax Collections	Wage & Hour Compliance Spec	Canty,Rasheeda	$72,088.00	$16,940.68	DC	11/30/15	Reg	F
Wage	Trial Attorney	Capers,Glen J.	$116,289.00	$27,327.92	VA	5/9/22	Reg	F
Hearings and Adjudication	ADMIN LAW JUDGE	Carney Jr.,Fred Douglas	$141,707.00	$33,301.15	DC	2/22/93	Reg	F
Employer Services	Program Analyst	Carney,Larita	$98,412.00	$23,126.82	MD	4/22/24	Term	F
Workforce Development	Program Manager	Carpenter,Roger Tyler	$137,329.00	$32,272.32	DC	9/3/19	Reg	F
Workers' Compensation 305	CLERICAL ASSISTANT(OA)	Carper,Sheila	$60,999.00	$14,334.77	DC	11/17/86	Reg	F
Information Technology	Information Technology Special	Carr,Carlton	$131,138.00	$30,817.43	MD	8/24/15	Reg	F
Workers' Compensation 303	Workers' Compensation Claims E	Carrington,Clyde O	$112,802.00	$26,508.47	DC	4/19/93	Reg	F
Compensation Rev Board (CRB)	Staff Assistant	CARRINGTON,KRISTOFFER S	$75,775.00	$17,807.13	DC	1/8/07	Reg	F
Youth Programs	MANPOWER DEVELOPMENT SPECIALIS	Carson,Roena D	$91,735.00	$21,557.73	DC	4/5/82	Reg	F
Unempl Insur Benefits	UNEMPLOYMENT COMPENSATION CLAI	Carter,Antoinette B	$91,735.00	$21,557.73	MD	11/24/97	Reg	F
Operations	Human Resources Manager	Carter,Shaquana Shari	$135,556.25	$31,855.72	DC	5/5/14	Reg	F
Unempl Insur Benefits	Workforce Dev Spec. (1st Sourc	Carter,Syriah	$64,144.00	$15,073.84	DC	4/24/23	Term	F

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Unempl Insur Benefits	Supervisory Unemployment Compe	Carter,Taylor	$99,513.00	$23,385.56	MD	6/21/21	Reg	F
Wage	Program Manager	Catalan,Yolonda	$128,380.06	$30,169.31	MD	10/17/05	Reg	F
Workers Compensation	INSURANCE EXAMINER	Caudle,Cathy	$77,299.00	$18,165.27	MD	12/21/20	Reg	F
Department of Employment Serv	Paid Family Leave Tax Examiner	Cedillos,Yolanda	$84,517.00	$19,861.50	DC	5/28/19	Term	F
Unemp Insurance Benefits	Unemployment Tax Auditor	Chaney,Candis	$88,300.00	$20,750.50	MD	7/20/20	Term	F
Office of the Director	Chief Operating Officer	Chapple,Nicole A	$195,103.70	$45,849.37	VA	11/19/12	Reg	F
TANF/WTW	Workforce Development Spec.	Chenier,Spencer G	$96,547.00	$22,688.55	MD	5/29/18	Term	F
Department of Employment Serv	Supervisory Tax Examiner(Paid	Chicas,Rebeca	$115,501.00	$27,142.74	MD	7/22/19	Temp	F
Employer Services	Program Manager	Chiza,Glorie	$124,845.00	$29,338.58	DC	5/23/22	Reg	F
Workers Compensation	Investigator	Clay Jr.,Melvin C	$80,784.00	$18,984.24	DC	5/10/21	Reg	F
Department of Employment Serv	Executive Assistant	Clayton,Nicole	$83,289.00	$19,572.92	MD	7/15/24	Term	F
Workers' Compensation 305	Lead Workers' Comp Claims Exam	Clemmons,Rosita L	$119,916.00	$28,180.26	MD	4/10/00	Reg	F
Employer Services	Program Manager	Clopton,James E	$109,874.00	$25,820.39	VA	5/23/11	Reg	F
Information Technology	INFORMATION TECHNOLOGY SPEC.	Cloud,Michael	$137,561.00	$32,326.84	MD	2/20/14	Reg	F
Unemp Insur Tax Collections	Unemployment Tax Examiner	Cohen,Diana Carolina	$79,705.00	$18,730.68	DC	10/24/22	Term	F
Workforce Development	Program Analyst	Cole,India	$117,045.00	$27,505.58	MD	3/25/13	Reg	F
Department of Employment Serv	Program Analyst	Collins,Donovon	$88,300.00	$20,750.50	MD	4/22/24	Term	F
Property Management	Assoc Dir for Admin Svcs	Collins,Roberta	$155,995.42	$36,658.92	MD	9/10/12	Reg	F
Operations	Program Manager	Contee,Allison C	$98,689.97	$23,192.14	MD	3/1/21	Reg	F
Youth Programs	Workforce Development Spec.	Cooley,Lakita	$74,073.48	$17,407.27	MD	12/12/16	Reg	F
Workforce Development	Workforce Development Spec.	Cooper,Marian	$101,290.00	$23,803.15	MD	5/16/18	Reg	F
Unemp Insur Tax Collections	Unemployment Tax Examiner	Coronado,Ana	$74,893.00	$17,599.86	DC	4/11/22	Term	F

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Unemp Insur Tax Collections	UNEMPLOYMENT TAX EXAMINER	CORRADINI,DARREL K	$96,547.00	$22,688.55	MD	7/25/05	Reg	F
Wage	Compliance Specialist	Craig,Lawanne D	$100,827.00	$23,694.35	MD	1/6/97	Reg	F
Department of Employment Serv	Paid Family Leave Tax Examiner	Crawford,Chanee D.	$89,329.00	$20,992.32	MD	8/19/19	Term	F
Hearings and Adjudication	Program Support Specialist	Crawford,Frank D	$68,116.00	$16,007.26	DC	1/12/15	Reg	F
Unemp Insurance Benefits	Unemploy. Comp. Claims Officer	Crutchfield,Sharla	$117,045.31	$27,505.65	DC	4/25/22	Reg	F
Information Technology	Program Analyst	Cruz,Ivan	$67,383.00	$15,835.01	DC	9/19/16	Term	F
Department of Employment Serv	Paid Family Leave Tax Examiner	Cruz,Maria	$82,111.00	$19,296.09	MD	1/30/23	Term	F
Youth Programs	Workforce Development Spec.	Culbreth,Tinaeya S	$70,102.00	$16,473.97	MD	2/1/21	Reg	F
Unemp Insur Tax Collections	UNEMPLOYMENT TAX EXAMINER	Cummings,Traci	$91,735.00	$21,557.73	DC	11/16/15	Term	F
Workforce Development	UNEMPLOYMENT COMPENSATION CLAI	CURRY,EDDIE H	$96,547.00	$22,688.55	DC	2/4/09	Reg	F
Department of Employment Serv	Paid Family Leave Tax Examiner	Curtis,Cheryl F	$70,102.00	$16,473.97	VA	12/7/20	Term	F
Benefits	UNEMPLOYMENT COMPENSATION CLAI	Curtis,Timia	$70,102.00	$16,473.97	DC	2/28/22	Term	F
Contract & Procurement	Program Analyst	Daggett,Desta	$119,916.00	$28,180.26	MD	11/14/05	Reg	F
Operations	Unemployment Call Center Repre	Darby,Donna	$59,378.00	$13,953.83	DC	4/22/13	Reg	F
Workforce Development	Program Analyst	Darity,Angela C	$104,168.00	$24,479.48	MD	3/15/21	Term	F
Youth Programs	Workforce Development Speciali	Davenport,Dawan	$84,517.00	$19,861.50	DC	2/6/17	Reg	F
Training & Employment Dev	Program Analyst	DAVIS,KEVIN E	$95,534.00	$22,450.49	DC	3/27/23	Reg	F
Workers' Compensation 302	INSURANCE EXAMINER	Davis,Michelle	$91,735.00	$21,557.73	DC	10/10/89	Reg	F
Hearings and Adjudication	Administrative Law Judge	Davis,Remigia C	$141,707.00	$33,301.15	DC	3/16/09	Reg	F
Operations	Clerical Assistant (OA)	Davis,Toran Ramon	$44,859.00	$10,541.87	MD	7/17/23	Term	F
Youth Programs	Program Analyst	Deloatch,Myra	$112,802.00	$26,508.47	DC	8/20/18	Reg	F

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Department of Employment Serv	Program Analyst	Denmon-Nixon,Rhece	$65,285.00	$15,341.98	DC	6/17/24	Term	F
Unemp Insur Tax Collections	Unemployment Tax Examiner	Dennis,Kristin	$62,158.00	$14,607.13	DC	2/26/24	Term	F
Workforce Development	Program Manager	Deskins,Rhonda	$105,088.00	$24,695.68	DC	9/3/19	Reg	F
Unemp Insur Tax Collections	Qual. Control Coordinator (UI)	Diaw,Magaye	$93,311.00	$21,928.09	DC	7/27/15	Reg	F
Information Technology	Information Technology Spec.	Diaz-Perry,Socorro Yvette	$93,311.00	$21,928.09		11/23/20	Reg	F
Youth Programs	Program Manager	DIGGS,PENELOPE V V.	$114,500.00	$26,907.50	DC	8/19/08	Reg	F
Perform Management	Program Analyst	Dorsey,Charlene A	$146,393.00	$34,402.36	DC	7/13/92	Reg	F
TANF/WTW	Workforce Development Spec.	Dorsey,LaShonda	$68,116.00	$16,007.26	DC	9/4/18	Term	F
Department of Employment Serv	Program Manager	Downton,Andrew	$114,441.00	$26,893.64	DC	12/19/22	Reg	F
Workforce Development	Workforce Development Speciali	Drakeford,Patricia Ann	$80,032.00	$18,807.52	DC	12/10/84	Reg	F
Operations	Unemployment Call Center Repre	Drame,Aissatou	$61,110.00	$14,360.85	DC	8/21/17	Reg	F
Youth Programs	Workforce Development Spec.	Dreher,Roderick	$70,102.00	$16,473.97	DC	11/4/24	Term	F
OSCC Naylor Road	Clerical Assistant	Drew,CoCo Chanel	$58,608.00	$13,772.88	MD	7/22/19	Term	F
Department of Employment Serv	Staff Assistant	Drew,Denise	$75,775.00	$17,807.13	MD	7/14/14	Reg	F
Department of Employment Serv	Customer Service Representativ	Dunbar,Dominique	$67,383.00	$15,835.01	DC	2/27/23	Term	F
Information Technology	Information Technology Special	Duncan,Jalen	$65,285.00	$15,341.98	DC	11/4/24	Term	F
TANF/WTW	Workforce Development Speciali	Dunlap,D'Angelo	$66,130.00	$15,540.55	MD	12/5/22	Term	F
TANF/WTW	Program Analyst	Dunlap,Dante Markquette	$66,130.00	$15,540.55	DC	4/25/22	Term	F
Operations	Staff Assistant	Dunlap,Shaunta D	$67,383.00	$15,835.01	DC	8/10/15	Reg	F
TANF/WTW	Workforce Development Spec.	Dunston,Destiny	$79,705.00	$18,730.68	MD	1/3/23	Term	F
Workforce Development	Workforce Dev Spec. (1st Sourc	Dunston,Pamala T.	$70,102.00	$16,473.97	MD	9/3/13	Reg	F

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Workers' Compensation 302	SUPPORT SRVS SUPV	Eaddy,Kathy R	$58,880.00	$13,836.80	DC	1/5/87	Reg	F
Youth Programs	Workforce Development Spec.	Eaton,Roneka	$58,880.00	$13,836.80	DC	7/1/24	Temp	F
Workforce Development	Workforce Dev. Special (DVOP)	Edmond,Stanley	$79,705.00	$18,730.68	DC	8/1/22	Term	F
Benefits	UNEMPLOYMENT COMPENSATION CLAI	Edwards,Quanda	$68,116.00	$16,007.26	DC	8/5/19	Term	F
Unemp Insurance Benefits	Unemployment Tax Examiner	Edwards,Tuwanna	$84,517.00	$19,861.50	MD	5/4/15	Term	F
Operations	Human Resources Specialist	Ellis,Paulette Alicia	$80,784.00	$18,984.24	DC	8/26/24	Term	F
Workers' Compensation 301	Program Analyst	Entzminger,Jason	$83,289.00	$19,572.92	DC	12/4/23	Term	F
Unemp Insurance Benefits	Adjudication Specialist	Etkins,Richard	$77,873.00	$18,300.16	VA	4/20/20	Term	F
Workers' Compensation 302	Lead Workers' Comp Claims Exam	Etumnu,Michael O	$110,967.00	$26,077.25	VA	3/8/93	Reg	F
Unempl Insur Benefits	UNEMPLOYMENT COMPENSATION CLAI	Fabian,Cymone N	$84,517.00	$19,861.50	DC	3/1/21	Term	F
Department of Employment Serv	Labor Economist	Fasakin,Opeyemi	$109,924.00	$25,832.14	MD	7/1/13	Term	F
Unemp Insur Tax Collections	Unemployment Tax Examiner	Fekadu,Beza S	$79,705.00	$18,730.68	MD	3/25/24	Term	F
Workers Compensation	PROGRAM ANALYST (BILINGUAL)	Fernandez,Rosa M	$118,558.00	$27,861.13	DC	6/12/05	Reg	F
Department of Employment Serv	Paid Family Leave Claims Exami	Ferrufino,Glenda	$77,299.00	$18,165.27	DC	1/30/23	Term	F
Youth Programs	Workforce Development Speciali	Fields,Brandon	$89,329.00	$20,992.32	VA	3/11/13	Reg	F
OSCC Franklin Street NE	Administrative Officer	Fields,Emmanuel C	$150,000.00	$35,250.00	MD	2/16/21	Reg	F
Legal - General Counsel	Staff Assistant	Findley,Flora	$75,775.00	$17,807.13	DC	12/12/83	Reg	F
Operations	Assoc Dir One-Stop Ctr Oper.	FINLEY,SHEREE L.	$135,000.00	$31,725.00	MD	9/3/19	Reg	F
Benefits	UNEMPLOYMENT COMPENSATION CLAI	Fitzgerald,Dominique	$64,144.00	$15,073.84	VA	1/30/23	Term	F
Compensation Rev Board (CRB)	Program Analyst	Fitzpatrick,Timothy S	$113,950.00	$26,778.25	VA	3/31/08	Reg	F
Employer Services	Workforce Dev Spec. (1st Sourc	Fizer,Anthony	$64,144.00	$15,073.84	MD	7/31/23	Term	F

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Unemp Insurance Benefits	UNEMPLOYMENT COMPENSATION CLAI	Flanagan,Sydney	$68,116.00	$16,007.26	DC	7/15/24	Temp	F
Office of the Director	Exective Director	Fletcher,Gordon Andrew	$144,114.75	$33,866.97	DC	8/22/22	Reg	F
Unempl Insur Benefits	Qual. Control Coordinator (UI)	Flood,Erica L	$90,805.00	$21,339.18	MD	9/8/14	Temp	F
Unemp Insurance Benefits	UNEMPLOYMENT COMPENSATION CLAI	Flowers,Tracee	$55,915.00	$13,140.03	MD	12/4/23	Term	F
Wage	Wage & Hour Comp Spec	Fofung,Ngamdab Magaret	$84,517.00	$19,861.50	MD	11/13/18	Reg	F
Youth Programs	Workforce Development Spec.	Foo,Alexis	$79,705.00	$18,730.68	DC	7/18/22	Term	F
Wage	Wage & Hour Compliance Spec	Ford,Asia L	$72,088.00	$16,940.68	DC	11/9/20	Reg	F
Hearings and Adjudication	Program Support Assistant (OA)	Fortson,Tyvon	$60,396.00	$14,193.06	DC	8/21/17	Reg	F
Youth Programs	Program Analyst	Foster-Lee,Isha	$104,168.00	$24,479.48	DC	3/9/15	Term	F
Employer Services	Program Support Assistant	Foster,Angela F	$72,721.00	$17,089.44	DC	3/30/09	Reg	F
Workforce Development	Supervisory Program Manager	Foster,Darrell D	$127,030.00	$29,852.05	MD	12/18/23	Reg	F
Unempl Insur Benefits	Supervisory Unemployment Compe	Foster,Helen E	$112,356.34	$26,403.74	DC	1/27/03	Reg	F
Benefits	UNEMPLOYMENT COMPENSATION CLAI	Fox,Requita	$70,102.00	$16,473.97	DC	12/19/22	Term	F
Department of Employment Serv	Paid Family Leave Claims Exami	Frenz,Martha	$104,168.00	$24,479.48	MD	6/8/20	Term	F
Prog Performance Monitor	PROGRAM ANALYST	Fryar,Alisa R	$118,558.00	$27,861.13	DC	6/15/87	Reg	F
Workers' Compensation 305	Workers Compensation Business	Fuller,Ward	$98,412.00	$23,126.82	DC	3/25/24	Term	F
Youth Programs	Program Analyst	GAINOUS Jr.,RODNEY A	$107,046.00	$25,155.81	MD	10/30/06	Reg	F
Prog Performance Monitor	CLERICAL ASSISTANT(OA)	Gallo Buruca,Zulema C	$60,999.00	$14,334.77	VA	9/7/93	Reg	F
TANF/WTW	Manpower Development Special.	Galloway,Vann-Di M	$91,735.00	$21,557.73	DC	9/29/14	Reg	F
Operations	Unemployment Call Center Repre	Gamble,Gregory	$62,842.00	$14,767.87	DC	11/17/14	Reg	F
Wage	EXECUTIVE ASSISTANT	Garland,Taronne	$65,285.00	$15,341.98	DC	11/4/24	Term	F

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Benefits	UNEMPLOYMENT COMPENSATION CLAI	Gibbs,Maurice	$62,158.00	$14,607.13	DC	6/17/24	Term	F
Customer Service/Public Affai	Staff Assistant	Gibbs,Sandra	$67,383.00	$15,835.01	DC	10/13/20	Reg	F
Training & Employment Dev	Auditor	Gibbs,William	$90,805.00	$21,339.18	DC	3/14/22	Reg	F
TANF/WTW	Workforce Development Spec.	Gibson,Brian A	$66,130.00	$15,540.55	DC	1/3/23	Term	F
Wage	Wage & Hour Compliance Spec	Gidderon,Tahfere	$70,102.00	$16,473.97	VA	7/22/19	Reg	F
TANF/WTW	Workforce Development Spec.	Gill,David W	$104,168.00	$24,479.48	DC	12/19/22	Term	F
Apprenticeship Info & Trng	Apprenticeship & Training Rep	Gillead,Ramon E	$118,558.00	$27,861.13	MD	4/14/08	Reg	F
Operations	Program Support Assistant (OA)	Gillis,Beverly Ann	$54,206.00	$12,738.41	DC	1/9/17	Reg	F
Wage	Wage & Hour Compliance Spec	Gillum,Bryon M	$64,144.00	$15,073.84	MD	4/24/23	Reg	F
Workforce Development	Workforce Dev Spec. (1st Sourc	Gladney,Sierra	$70,102.00	$16,473.97	DC	4/13/20	Term	F
Unemp Insur Tax Collections	Unemployment Tax Examiner	Glass,Kimberly	$70,102.00	$16,473.97	MD	8/31/20	Term	F
Wage	Program Analyst	Glenn,Aliyah B.	$104,168.00	$24,479.48	DC	4/4/16	Reg	F
Unemp Insur Tax Collections	UNEMPLOYMENT TAX EXAMINER	Glenn,LaVerne	$91,735.00	$21,557.73	DC	9/21/15	Reg	F
Youth Programs	Workforce Development Spec.	Goings,Robert	$84,517.00	$19,861.50	DC	6/26/17	Reg	F
Workers' Compensation 306	Supvy Workers Comp Claims Exam	Goldring,Alice L	$138,498.35	$32,547.11	DC	7/23/84	Reg	F
Department of Employment Serv	Program Manager	Goodman,Chandra A	$89,175.00	$20,956.13	DC	4/1/19	Reg	F
Operations	CLERICAL ASSISTANT(OA)	Goodson,Tammie M	$60,999.00	$14,334.77	MD	5/22/89	Reg	F
Unempl Insur Benefits	UNEMPLOYMENT COMPENSATION CLAI	Goring,Wayne	$72,088.00	$16,940.68	DC	6/26/17	Term	F
Admin Hearings Division (AHD)	Paralegal Specialist	Graham,Theresa	$75,775.00	$17,807.13	MD	4/25/22	Reg	F
Risk Management	Safety & Occup. Health Spec.	Grant II,Darien	$82,111.00	$19,296.09	VA	12/19/22	Term	F
OSCC Naylor Road	Program Manager	Gray,Benjamin T.	$105,077.88	$24,693.30	MD	6/6/22	Reg	F

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Workforce Development	Program Support Assistant	Gray,Cynthia R	$72,721.00	$17,089.44	MD	12/20/81	Reg	F
Workers' Compensation 304	Workers' Compensation Claims E	Green,Antoinette D	$115,680.00	$27,184.80	DC	10/25/89	Reg	F
Youth Programs	Workforce Development Speciali	Green,Ashley A	$84,517.00	$19,861.50	MD	11/7/22	Reg	F
Youth Programs	Workforce Development Spec.	Green,Jacobi	$77,299.00	$18,165.27	DC	5/29/18	Reg	F
Workforce Development	Workforce Development Speciali	Green,LaShell	$79,705.00	$18,730.68	MD	6/6/22	Term	F
Occupational Safety & Health	Staff Assistant	Green,Tytilayo	$66,130.00	$15,540.55	DC	9/26/22	Term	F
Workforce Development	Workforce Development Spec.	Greene,Octavious	$74,893.00	$17,599.86	MD	3/11/24	Term	F
Apprenticeship Info & Trng	Apprenticeship & Training Rep	Greenhill,Larry R	$94,141.00	$22,123.14	MD	2/16/21	Term	F
Workforce Development	Workforce Development Spec.	Greer,Arletha Renee	$65,285.00	$15,341.98	DC	6/17/24	Term	F
Department of Employment Serv	Paid Family Leave Claims Exami	Griffin,Sterling A	$98,412.00	$23,126.82	DC	9/14/20	Term	F
Workforce Development	Program Analyst	Grove,Thomas A.	$95,534.00	$22,450.49	DC	10/24/22	Reg	F
Prog Performance Monitor	Program Manager	Gutierrez,Ingrid A.	$86,533.00	$20,335.26	DC	1/12/09	Reg	F
Department of Employment Serv	Paid Family Leave Tax Examiner	Haile,Ammanuel	$77,299.00	$18,165.27	MD	5/22/23	Term	F
Department of Employment Serv	Paid Family Leave Claims Exami	Hall,Louis	$84,517.00	$19,861.50	DC	8/24/15	Term	F
Benefits	UNEMPLOYMENT COMPENSATION CLAI	Hamilton,Eddie F	$76,060.00	$17,874.10	DC	4/27/09	Reg	F
Youth Programs	Program Manager	HAMILTON,TRACI M	$107,984.00	$25,376.24	DC	5/2/05	Reg	F
Wage	Wage & Hour Comp Spec	Hampton,Cheryl I	$77,299.00	$18,165.27	DC	8/17/20	Reg	F
Employer Services	Staff Assistant	Hannah,Lamont	$64,144.00	$15,073.84	DC	8/28/23	Reg	F
Prog Performance Monitor	Program Analyst	Hardeman,Albert Frank	$100,827.00	$23,694.35	MD	4/30/85	Reg	F
Workers' Compensation 305	Lead Investigator	Hargrave,Kevin	$105,001.00	$24,675.24	MD	3/18/19	Reg	F
Apprenticeship Info & Trng	Program Analyst	Harkless,Tiffany Camille	$95,534.00	$22,450.49	MD	3/27/23	Term	F

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
TANF/WTW	Staff Assistant	Harling,Keisha	$66,130.00	$15,540.55	DC	11/7/22	Term	F
Department of Employment Serv	Staff Assistant	Harper,Samiya	$71,579.00	$16,821.07	MD	3/27/23	Term	F
Compensation Rev Board (CRB)	Program Support Assistant	HARRIS,CAROLYN L	$67,548.00	$15,873.78	DC	7/25/05	Reg	F
Workforce Development	Workforce Development Spec.	Harris,Charmaine Nicole	$89,329.00	$20,992.32	DC	9/22/14	Reg	F
OSCC Naylor Road	Workforce Development Spec.	Harris,Diane Renee	$84,517.00	$19,861.50	DC	10/3/88	Reg	F
TANF/WTW	Manpower Development Spec	Harris,Kenya L	$103,333.00	$24,283.26	MD	3/31/08	Reg	F
Admin Hearings Division (AHD)	Administrative Law Judge	Harris,La'Quierra	$127,615.00	$29,989.53	DC	1/31/22	Reg	F
Department of Employment Serv	Paid Family Leave Claims Exami	Harris,Rachel Alexis	$98,412.00	$23,126.82	DC	7/19/21	Term	F
Youth Programs	Workforce Development Spec.	Harris,William Gregory	$112,802.00	$26,508.47	DC	4/25/05	Reg	F
Workforce Development	Workforce Development Spec.	Harrison,Natasha S	$77,299.00	$18,165.27	VA	2/28/22	Term	F
Information Technology	PARALEGAL SPECIALIST	Hart,Anita P	$103,333.00	$24,283.26	DC	6/1/15	Reg	F
Unemp Insurance Benefits	Program Support Assistant (OA)	Hayes,Darnella	$55,032.00	$12,932.52	DC	7/5/22	Term	F
Customer Service/Public Affai	Staff Assistant	Helton-Ingram,Tomorrow N	$73,677.00	$17,314.10	MD	8/12/13	Reg	F
Department of Employment Serv	Program Analyst	Henderson,Michael	$105,001.00	$24,675.24	DC	6/26/17	Term	F
Workforce Development	Program Manager	Henry,Jacquelyn	$132,000.00	$31,020.00	MD	2/13/23	Reg	F
Risk Management	Supvy Safety & Occup Hlth Spec	Herbert Jr.,Thomas	$114,441.25	$26,893.69	MD	9/29/08	Reg	F
Unemp Insur Tax Collections	UNEMPLOYMENT TAX ACCT SPEC	Hernandez,Margaret	$105,001.00	$24,675.24	MD	3/25/13	Reg	F
Department of Employment Serv	Paid Family Leave Claims Exami	Hernandez,Melissa	$104,168.00	$24,479.48	DC	6/8/20	Term	F
Unempl Insur Benefits	UNEMPLOYMENT COMPENSATION CLAI	Herndon,Tamika R	$77,299.00	$18,165.27	DC	6/24/19	Term	F
Workforce Development	Senior Deputy Director	Herrell,Arlen E.	$168,325.00	$39,556.38	DC	12/14/15	Reg	F
Risk Management	Safety & Occup. Health Spec.	Herring Jr.,James	$84,517.00	$19,861.50	VA	8/29/22	Term	F

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Operations	Unemployment Call Center Repre	Hicks,Ikea	$54,183.00	$12,733.01	MD	8/30/21	Term	F
Office of the Director	Executive Assistant	Hill,LaTonya D.	$93,069.00	$21,871.22	DC	11/14/16	Reg	F
Benefits	UNEMPLOYMENT COMPENSATION CLAI	Hillmon,Robin	$84,517.00	$19,861.50	MD	12/4/23	Term	F
Unemp Insurance Benefits	UNEMPLOYMENT COMPENSATION CLAI	Hine,Misgana	$79,705.00	$18,730.68	DC	12/21/20	Term	F
Workers' Compensation 302	PGM ANALYST	Hirsch,Louis	$107,984.00	$25,376.24	DC	3/10/14	Reg	F
Department of Employment Serv	Supervisory Benefits Payment E	Hirsh,Paul	$99,513.45	$23,385.66	MD	9/5/17	Reg	F
Legal - General Counsel	Staff Assistant	Hodge,Bailey	$77,873.00	$18,300.16	DC	2/13/23	Term	F
Workforce Development	CLERICAL ASSISTANT(OA)	Hodge,Sylvia L	$60,999.00	$14,334.77	DC	2/19/89	Reg	F
Hearings and Adjudication	Staff Assistant	Hodges,Toshia	$76,060.00	$17,874.10	DC	4/8/24	Reg	F
Department of Employment Serv	Paid Family Leave Claims Exami	Hogan,Alexia	$95,534.00	$22,450.49	MD	10/25/21	Term	F
Unemp Insur Tax Collections	SUPVY UNEMPLOYMENT TAX EXAMINE	Holbrook,Rosalind	$99,513.00	$23,385.56	DC	5/18/15	Reg	F
Operations	Support Services Specialist	Holden,William	$70,102.00	$16,473.97	DC	8/15/22	Term	F
Unemp Insurance Benefits	UNEMPLOYMENT COMPENSATION CLAI	Holliday,Ranisha T	$66,306.00	$15,581.91	DC	12/5/22	Term	F
Department of Employment Serv	Program Analyst	Hollifield,Tierra	$103,333.00	$24,283.26	VA	7/6/20	Term	F
Department of Employment Serv	Paid Family Leave Claims Exami	Holt,Janae E	$95,534.00	$22,450.49	DC	6/5/17	Term	F
Department of Employment Serv	Paid Family Leave Tax Examiner	Holt,Michael	$72,088.00	$16,940.68	MD	5/31/16	Term	F
Workforce Development	Workforce Development Speciali	Hopkins,Todd	$74,893.00	$17,599.86	MD	4/8/24	Term	F
Workforce Development	Workforce Development Spec.	Hughes,Germaine	$91,735.00	$21,557.73	DC	3/31/14	Term	F
Youth Programs	Program Analyst	HUGHES,KEMRY M	$101,290.00	$23,803.15	DC	6/1/15	Reg	F
Unemp Insur Tax Collections	UNEMPLOYMENT TAX EXAMINER	Hughley,Joy	$89,329.00	$20,992.32	MD	5/18/15	Term	F
Workers Compensation	CLERK	Hurt,Marlene D	$55,054.00	$12,937.69	MD	9/27/87	Reg	F

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Operations	Program Analyst	Ibironke,Oluwafunmilayo Maria	$89,329.00	$20,992.32	DC	5/6/24	Term	F
Unemp Insurance Benefits	Supvy Unemp Comp Claims Exam.	Ignacio-Fabian,Elizabeth	$86,533.06	$20,335.27	MD	12/12/16	Reg	F
Department of Employment Serv	Paid Family Leave Tax Examiner	Iraheta,Maria	$77,299.00	$18,165.27	DC	9/25/23	Term	F
Unemp Insur Tax Collections	Unemployment Tax Examiner	Jackson,Debbie	$84,517.00	$19,861.50	DC	9/29/14	Term	F
Unemp Insurance Benefits	UNEMPLOYMENT COMPENSATION CLAI	Jackson,Jahlani	$62,158.00	$14,607.13	MD	7/1/24	Temp	F
Workers' Compensation 306	Workers' Compensation Claims E	Jackson,Norman N	$118,558.00	$27,861.13	MD	10/20/03	Reg	F
Benefits	UNEMPLOYMENT COMPENSATION CLAI	Jackson,Patrice	$64,144.00	$15,073.84	MD	1/3/23	Term	F
Benefits	UNEMPLOYMENT COMPENSATION CLAI	Jackson,Paulette C	$76,060.00	$17,874.10	DC	12/19/22	Term	F
Workers' Compensation 301	Assoc. Dir. for Workers' Comp.	James Baxter,Lisa D	$145,661.99	$34,230.57	DC	7/4/84	Reg	F
TANF/WTW	Workforce Development Spec.	James Jr.,William C	$96,547.00	$22,688.55	DC	12/12/05	Reg	F
Department of Employment Serv	Paid Family Leave Claims Exami	James,Dashawn	$77,299.00	$18,165.27	MD	3/16/20	Term	F
Benefits	Supvy Unemp Comp Claims Exam.	James,Natasha A	$92,766.00	$21,800.01	MD	5/27/08	Reg	F
Unempl Insur Benefits	UC CLAIMS EXAMINER	Jamison,Nicola	$84,517.00	$19,861.50	MD	11/28/16	Term	F
Youth Programs	Workforce Development Spec.	Jefferies,Adrian T	$109,924.00	$25,832.14	DC	3/9/92	Reg	F
Benefits	UNEMPLOYMENT COMPENSATION CLAI	Jeffries,Trey E.	$64,144.00	$15,073.84	DC	1/3/23	Term	F
Perform Mgmt Compliance	Data Scientist	Jemberie,Chalachew	$116,933.00	$27,479.26	MD	5/6/24	Reg	F
Workers' Compensation 301	Business Analyst	Jimenez,Jery	$110,967.00	$26,077.25	MD	4/19/04	Reg	F
Unemp Insurance Benefits	UNEMPLOYMENT COMPENSATION CLAI	Johnson Jr.,Charles W	$84,517.00	$19,861.50	MD	2/2/09	Term	F
Workers' Compensation 303	Workers' Comp Claims Examiner	Johnson- Green,Ashley	$77,299.00	$18,165.27	MD	9/21/15	Reg	F
Unemp Insur Tax Collections	Unemployment Tax Examiner	Johnson,Anika	$79,705.00	$18,730.68	MD	4/20/20	Term	F

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Compensation Rev Board (CRB)	Paralegal Specialist	Johnson,Benjamyn M	$82,111.00	$19,296.09	VA	2/16/21	Term	F
Youth Programs	Program Analyst	Johnson,Billie	$104,168.00	$24,479.48	DC	3/6/17	Reg	F
TANF/WTW	Workforce Development Spec.	Johnson,Davona	$66,130.00	$15,540.55	DC	12/19/22	Term	F
Operations	Program Support Assistant (OA)	Johnson,Delonte A.	$60,396.00	$14,193.06	DC	9/16/19	Term	F
Training & Employment Dev	Auditor	Johnson,Denise	$88,300.00	$20,750.50	MD	10/7/24	Term	F
Training & Employment Dev	Workforce Development Spec.	Johnson,Donald Tyrone	$68,116.00	$16,007.26	DC	8/1/22	Term	F
Training & Employment Dev	Program Analysis Officer	Johnson,Jane	$114,440.89	$26,893.61	MD	4/20/15	Reg	F
Unemp Insurance Benefits	Public Affairs Specialist	Johnson,Lauren	$88,300.00	$20,750.50	MD	1/13/25	Term	F
Compensation Rev Board (CRB)	Business Analyst	Johnson,Linda J	$107,984.00	$25,376.24	MD	7/22/87	Reg	F
Unemp Insur Tax Collections	Quality Assurance Specialist	Johnson,Natasha Candace	$102,018.00	$23,974.23	MD	10/21/24	Term	F
Workers' Compensation 301	Program Support Assistant	Johnson,Tarantella M	$67,548.00	$15,873.78	DC	6/14/93	Reg	F
Information Technology	Information Technology Spec.	Johnson,Tyeshia	$83,289.00	$19,572.92	DC	5/8/23	Reg	F
Department of Employment Serv	Paid Family Leave Tax Examiner	Johnson,Tyrease Yvonne	$74,074.00	$17,407.39	MD	8/8/16	Term	F
Operations	Staff Assistant	Jones,Charde	$54,183.00	$12,733.01	DC	11/18/24	Term	F
Deputy Mayor for Education	Workforce Investment Special.	Jones,Christian	$107,984.00	$25,376.24		2/21/17	Reg	F
Benefits	UNEMPLOYMENT COMPENSATION CLAI	Jones,Gwendolyn M	$70,102.00	$16,473.97	MD	2/11/13	Term	F
TANF/WTW	Workforce Development Spec.	Jones,Keshauna	$79,705.00	$18,730.68	MD	12/19/22	Term	F
Benefits	UNEMPLOYMENT COMPENSATION CLAI	Jones,Tyreese	$64,144.00	$15,073.84	MD	2/13/23	Term	F
Workers' Compensation 303	CLAIMS CLERK	Jones,Willie C.	$56,145.00	$13,194.08	MD	4/20/15	Reg	F
Operations	Program Manager	Jordan,Akua A	$105,657.00	$24,829.40	MD	7/18/05	Reg	F
Department of Employment Serv	Unemployment Call Center Repre	Jordan,Jasmie	$57,647.00	$13,547.05	DC	10/11/22	Term	F

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Unemp Insur Tax Collections	UNEMPLOYMENT TAX EXAMINER	Jordan,Oni	$89,329.00	$20,992.32	DC	10/5/15	Term	F
Hearings and Adjudication	ADMIN LAW JUDGE	Jory,Linda F	$141,707.00	$33,301.15	MD	1/19/96	Reg	F
Information Technology	Project Manager	Josiah,Sean O	$157,585.60	$37,032.62	VA	2/18/20	Reg	F
Information Technology	INFORMATION TECHNOLOGY SPECIAL	JOYNER,WINSOR C	$137,561.00	$32,326.84	MD	7/24/06	Reg	F
Information Technology	INFORMATION TECHNOLOGY SPECIAL	JUJJAVARAPU,ANJANI	$162,565.00	$38,202.78	VA	3/6/06	Reg	F
Department of Employment Serv	ECONOMIST	Kanza,Patrick	$93,069.00	$21,871.22	MD	5/6/24	Term	F
TANF/WTW	Workforce Dev Spec. (1st Sourc	Kashif,II,Ernest Omar	$68,116.00	$16,007.26	DC	10/16/17	Reg	F
Employer Services	Supvy Manpower Develop Spec	Kenner,Terry	$122,955.71	$28,894.59	MD	10/20/14	Reg	F
Unemp Insurance Benefits	Unemployment Compensation Busi	Kimbrell Jr.,Atiba Patrice	$88,300.00	$20,750.50	DC	10/12/21	Term	F
Information Technology	Program Analyst	Kinard,Latisha Y	$127,295.00	$29,914.33	DC	1/30/23	Term	F
Unemp Insur Tax Collections	Unemployment Call Center Repre	Kincaid,Natasha C	$55,915.00	$13,140.03	DC	2/13/23	Term	F
Wage	Associate Dir for Wage & Hour	King,Daniel Y	$152,320.13	$35,795.23	MD	6/2/14	Reg	F
Perform Mgmt Compliance	Program Support Assistant	King,Sharday	$60,107.00	$14,125.15	MD	8/20/19	Reg	F
Operations	Program Support Specialist	Kingsberry,Shakia	$55,915.00	$13,140.03	DC	4/10/23	Term	F
Hearings and Adjudication	CHIEF ADMIN LAW JUDGE	KNIGHT,JOAN E	$152,001.91	$35,720.45	MD	2/5/07	Reg	F
Department of Employment Serv	Paid Family Leave Tax Examiner	Koroma,Tejan S.	$89,329.00	$20,992.32	VA	9/16/19	Term	F
Information Technology	IT Spec (Appsw/Sysanalysis)	Koyyalamudy,Kiran V	$162,565.00	$38,202.78	VA	10/15/07	Reg	F
Training & Employment Dev	Special Assistant	Labeach,Alva I	$119,916.00	$28,180.26	DC	10/3/83	Reg	F
Perform Management	Labor Economist	Labrada,Ever	$98,412.00	$23,126.82	MD	5/15/17	Reg	F
Unemp Insur Tax Collections	Unemployment Tax Examiner	Lakew,Bruck	$89,329.00	$20,992.32	VA	4/8/24	Term	F
Compensation Rev Board (CRB)	Admin. Law/Appeals Judge	Lambert,Gregory P	$141,707.00	$33,301.15	MD	6/16/14	Reg	F
Workforce Development	Workforce Development Spec.	Lampkin,Kenneth	$104,168.00	$24,479.48	MD	6/8/20	Term	F

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Workforce Development	Program Analyst (Accnt. Exec.)	Lane,Nichola Martin	$137,561.00	$32,326.84	MD	10/24/01	Reg	F
Office of the Director	Human Resources Officer	Langley,Tracey A	$176,098.30	$41,383.10	DC	5/27/08	Reg	F
Workers' Compensation 303	Staff Assistant	Lassiter,Sarita A	$76,060.00	$17,874.10	MD	2/16/88	Reg	F
Workforce Development	Workforce Development Spec.	Lawrence,Gregory	$77,299.00	$18,165.27	MD	1/30/23	Term	F
Compensation Rev Board (CRB)	Staff Assistant	Lawrence,Tiann	$78,046.00	$18,340.81	MD	4/8/24	Reg	F
Apprenticeship Info & Trng	Apprenticeship & Training Rep	Lawson,DeSean	$79,705.00	$18,730.68	MD	5/23/22	Term	F
Workforce Development	Program Manager	Leblanc,Fareeda N	$105,347.60	$24,756.69	MD	8/20/18	Reg	F
Operations	Unemployment Call Center Repre	Lee,LaJuan D	$61,110.00	$14,360.85	MD	12/7/20	Reg	F
OSCC Naylor Road	Workforce Dev. Special (DVOP)	Lee,Linda J	$96,547.00	$22,688.55	VA	9/2/08	Reg	F
Unemp Insurance Benefits	UNEMPLOYMENT COMPENSATION CLAI	Lee,Mariah	$68,116.00	$16,007.26	DC	2/16/21	Term	F
Unemp Insurance Benefits	UNEMPLOYMENT COMPENSATION CLAI	Levi,Sheryl	$54,183.00	$12,733.01	MD	11/20/23	Temp	F
Operations	Support Services Specialist	Lewis,Destyni	$62,158.00	$14,607.13	DC	3/4/19	Reg	F
Office of the Director	Program Analyst	Lewis,Kenya	$105,001.00	$24,675.24	MD	5/31/16	Reg	F
Workforce Development	Workforce Development Spec.	LEWIS,LAKISHA M	$104,168.00	$24,479.48	DC	4/18/05	Reg	F
Unemp Insur Tax Collections	Program Analyst	Lewis,Muriel L	$80,784.00	$18,984.24	DC	4/4/16	Reg	F
TANF/WTW	Workforce Development Spec.	Lewis,Ricky Ricardo	$101,290.00	$23,803.15	DC	9/24/12	Reg	F
Workforce Development	AUDITOR	Libera,Lauren	$105,001.00	$24,675.24	DC	11/1/15	Reg	F
Perform Mgmt Compliance	Investigator (Unemp Comp Clms)	Liggins,Beverly	$88,300.00	$20,750.50	MD	6/8/20	Reg	F
Department of Employment Serv	Paid Family Leave Tax Examiner	Lightfoot,Rashawnda Y	$77,299.00	$18,165.27	DC	12/10/18	Term	F
Workforce Development	Program Analyst	Lilly,Jasmine Symone	$110,185.00	$25,893.48	DC	9/4/18	Reg	F
Property Management	Support Services Specialist	Lindsay,Vernon	$96,547.00	$22,688.55	DC	5/3/93	Reg	F

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Operations	Unemployment Call Center Repre	Lindsey,Casie	$62,158.00	$14,607.13	MD	9/23/24	Term	F
Information Technology	Information Technology Spec.	Liser,Yvonne	$90,805.00	$21,339.18	DC	1/3/22	Reg	F
Unemp Insur Tax Collections	Unemployment Tax Auditor	Little,Ikisha N.	$83,289.00	$19,572.92	DC	1/3/23	Term	F
Unemp Insurance Benefits	UNEMPLOYMENT COMPENSATION CLAI	Locke,Tracie M	$68,116.00	$16,007.26	DC	6/16/14	Term	F
Prog Performance Monitor	CLERK	Lockett Jr.,Frederick	$60,999.00	$14,334.77	DC	10/1/90	Reg	F
Workers Compensation	Business Relationship Analyst	Lopes,Keith George	$104,168.00	$24,479.48	DC	10/29/18	Reg	F
Workers' Compensation 305	Program Manager	Lowery,Dawn	$86,533.00	$20,335.26	DC	10/7/24	Reg	F
Department of Employment Serv	Quality Assurance Specialist	Lucero,Marielsa	$88,300.00	$20,750.50	MD	4/22/24	Term	F
Department of Employment Serv	Supervisory Hearing and Appeal	Luis,Makayla L	$119,174.00	$28,005.89	MD	8/19/19	Reg	F
TANF/WTW	Supervisory Program Manager	LUNDY JR,WALTER C	$157,850.00	$37,094.75	DC	6/25/18	Temp	F
Unemp Insurance Benefits	Adjudication Specialist	Lyle,Jasmine	$82,069.00	$19,286.22	MD	5/24/21	Term	F
Unempl Insur Benefits	UNEMPLOYMENT COMPENSATION CLAI	Lymore,Lakeithia	$68,116.00	$16,007.26	DC	5/13/19	Term	F
Benefits	UNEMPLOYMENT COMPENSATION CLAI	Lynch,Stephon A.	$72,088.00	$16,940.68	DC	5/18/20	Term	F
Workers' Compensation 303	Clerical Assistant (OA)	Mabry,Tyleisha	$58,608.00	$13,772.88	DC	6/8/20	Term	F
OSCC Franklin Street NE	Workforce Development Spec.	Macias,Lizbeth	$72,088.00	$16,940.68	DC	6/27/16	Reg	F
Department of Employment Serv	Hearing Examiner	Mack,Sean	$107,984.00	$25,376.24	MD	4/26/21	Term	F
Workforce Development	Attorney Advisor	Madhure,Shridevi	$123,559.00	$29,036.37	DC	3/13/23	Reg	F
Department of Employment Serv	DEPUTY DIRECTOR	Madison,Monnikka M	$185,979.50	$43,705.18	MD	11/28/94	Reg	F
Workforce Development	Supvy. Workforce Dev. Special.	Marable,Dwight D	$104,704.00	$24,605.44	DC	2/2/09	Reg	F
Workforce Development	Workforce Development Spec.	Marroquin,Nury M	$84,167.00	$19,779.25	DC	5/16/18	Term	F

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Perform Management	Staff Assistant	Marshall,Jean	$72,088.00	$16,940.68	MD	5/29/18	Term	F
Operations	Information Technology Special	Martin IV,James	$65,285.00	$15,341.98	DC	7/1/24	Term	F
Department of Employment Serv	Paid Family Leave Claims Exami	Martin,Angela B	$79,705.00	$18,730.68	MD	5/1/17	Term	F
Operations	Program Manager	Mason,Christopher	$99,513.00	$23,385.56	MD	4/24/23	Reg	F
Unemp Insur Tax Collections	Unemployment Tax Examiner	Mason,Tamica L	$82,111.00	$19,296.09	MD	8/18/08	Term	F
Perform Mgmt Compliance	Investigator (Unemp Comp Clms)	Masson,Anurag	$90,805.00	$21,339.18	MD	1/17/23	Term	F
Employer Services	Program Analysis Officer	Matthews,Katrina	$131,907.60	$30,998.29	MD	4/30/18	Reg	F
Benefits	Program Support Specialist	McBroom,Shekita M	$55,915.00	$13,140.03	DC	8/24/15	Term	F
Operations	Unemployment Call Center Repre	McCoy,Jasmine Renee	$55,915.00	$13,140.03	DC	8/26/24	Term	F
Operations	Contact Representative	McCray Jr.,Douglas	$61,110.00	$14,360.85	DC	8/3/20	Term	F
Operations	Unemployment Call Center Repre	McCray,John	$55,915.00	$13,140.03	MD	4/26/21	Term	F
Employer Services	Workforce Development Spec.	McDowell,DaNesha L.	$74,893.00	$17,599.86	DC	2/12/24	Term	F
Wkforce Dev Senior Svs	Manpower Develop Program Spec	Mcfield,Donti S	$137,561.00	$32,326.84	DC	5/20/02	Reg	F
Unemp Insur Tax Collections	CLERICAL ASSISTANT(OA)	Mckinney,Robin	$60,999.00	$14,334.77	DC	7/14/04	Term	F
Compensation Rev Board (CRB)	Staff Assistant	MCKNIGHT-HUNTER,PAULA M	$83,289.00	$19,572.92	MD	2/5/07	Reg	F
Department of Employment Serv	Paid Family Leave Tax Examiner	McKoy,Victor D.	$84,202.00	$19,787.47	DC	4/15/22	Term	F
Youth Programs	Workforce Development Spec.	Mclane Coleman,Hope L	$98,412.00	$23,126.82	DC	4/30/90	Reg	F
Unemp Insurance Benefits	UNEMPLOYMENT COMPENSATION CLAI	McLendon,JanTerrer Alexandria	$66,130.00	$15,540.55	DC	4/11/22	Term	F
Benefits	Wage & Hour Compliance Spec	Mcmillan,Ashley	$66,130.00	$15,540.55	DC	8/15/22	Term	F
Operations	Support Services Specialist	McMillan,Rakeem	$62,158.00	$14,607.13	MD	12/30/24	Term	F
Information Technology	INFORMATION TECHNOLOGY SPECIAL	McNeil,Daryl	$98,412.00	$23,126.82	DC	11/13/18	Reg	F
TANF/WTW	Program Analyst	McNeil,Marlow	$83,289.00	$19,572.92	MD	10/24/22	Reg	F

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Information Technology	Information Technology Special	McSween,Eric	$102,018.00	$23,974.23	MD	2/21/17	Reg	F
Unemp Insurance Benefits	Unemployment Call Center Repre	Meade,Stephanie R.	$57,647.00	$13,547.05	MD	10/11/22	Term	F
Benefits	Unemploy Comp Claims Exam	Meadows,Cornelia	$58,608.00	$13,772.88	DC	3/16/20	Term	F
Benefits	UNEMPLOYMENT COMPENSATION CLAI	Melendez,Erick D.	$70,102.00	$16,473.97	MD	6/15/20	Term	F
Perform Management	Assoc. Dir. for LM and WFR&A	Mendali,Rebati	$148,247.20	$34,838.09	MD	8/2/21	Reg	F
Workforce Development	Workforce Development Spec.	Mendez,Dany	$91,735.00	$21,557.73	DC	11/1/93	Reg	F
Youth Programs	Workforce Development Spec.	Mercer,Gary Demond	$70,102.00	$16,473.97	DC	5/9/22	Reg	F
Office of Admin Hearings	Legal Assistant (Court)	Merino,Jessica	$58,608.00	$13,772.88		12/6/21	Reg	F
Workforce Development	Program Analyst	Midder,Eric	$104,168.00	$24,479.48	MD	8/1/22	Term	F
TANF/WTW	Workforce Development Spec.	Miles,Sharlene	$89,329.00	$20,992.32	DC	10/5/15	Reg	F
Benefits	Program Support Specialist	Miller,Keshonta	$66,130.00	$15,540.55	DC	10/13/20	Term	F
TANF/WTW	Program Analyst	Miller,Laverne	$69,481.00	$16,328.04	MD	10/16/17	Term	F
OSCC Naylor Road	UNEMPLOYMENT COMPENSATION CLAI	Miller,Tia	$66,130.00	$15,540.55	MD	9/28/20	Term	F
Operations	Workforce Development Spec.	Miller,Vanity	$84,517.00	$19,861.50	DC	12/11/17	Term	F
Unemp Insur Tax Collections	Unemployment Tax Examiner	Miller,Wanda C	$94,141.00	$22,123.14	DC	10/22/81	Reg	F
Unempl Insur Benefits	UNEMPLOYMENT COMPENSATION CLAI	Mills-Robinson,Myneesha	$66,130.00	$15,540.55	MD	2/22/16	Term	F
Unempl Insur Benefits	Unemployment Compensation Busi	Mills,Randy L	$95,816.00	$22,516.76	MD	3/10/14	Reg	F
Benefits	UNEMPLOYMENT COMPENSATION CLAI	Milner,Tamica	$66,130.00	$15,540.55	MD	10/15/19	Term	F
Department of Employment Serv	INFORMATION TECHNOLOGY SPEC.	Milton,Rondell	$102,018.00	$23,974.23	DC	9/9/24	Term	F
Youth Programs	Program Support Assistant (OA)	Mimms,Ellis	$44,859.00	$10,541.87	MD	1/30/23	Term	F
TANF/WTW	Staff Assistant	Minger,Christina Danielle	$77,299.00	$18,165.27	DC	1/3/23	Term	F

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Office of the Director	Human Resources Specialist	Minor,DaShae	$99,035.00	$23,273.23	DC	4/15/19	Reg	F
Operations	Unemployment Call Center Repre	Minor,Heather Marie	$57,647.00	$13,547.05	DC	5/24/21	Term	F
Workforce Development	UNEMPLOYMENT COMPENSATION CLAI	Minter,Kristi N	$80,032.00	$18,807.52	DC	11/9/09	Reg	F
Department of Employment Serv	Paid Family Leave Tax Examiner	Montague,Raquel R	$77,299.00	$18,165.27	MD	9/14/20	Term	F
Department of Employment Serv	Program Analysis Officer	Montalvo,Marissa	$132,625.90	$31,167.09	MD	8/25/14	Reg	F
Youth Programs	Supervisory Program Manager	Moore,Christina Neena	$127,030.00	$29,852.05	MD	10/16/17	Reg	F
Unemp Insurance Benefits	UNEMPLOYMENT COMPENSATION CLAI	Moore,Dameka K	$64,144.00	$15,073.84	DC	5/10/21	Term	F
Workers' Compensation 304	Clerical Assistant (Office Aut	Moore,Dwahza C	$67,548.00	$15,873.78	MD	6/21/84	Reg	F
Department of Employment Serv	Paid Family Leave Tax Examiner	Moore,Nicole R	$79,705.00	$18,730.68	DC	2/21/17	Term	F
Youth Programs	Program Analyst	Moore,Samuel L	$98,412.00	$23,126.82	MD	10/19/15	Reg	F
Prog Performance Monitor	Program Analyst	Moore,Thomas	$102,018.00	$23,974.23	VA	8/12/24	Reg	F
Perform Management	Program Analyst	Moore,Verisha	$116,933.00	$27,479.26	DC	1/18/22	Reg	F
Operations	Contact Representative	Morales Aguilera,Biky Johanny	$61,110.00	$14,360.85	VA	9/26/22	Reg	F
TANF/WTW	Program Support Specialist	Morgan,Alexis Marie	$66,130.00	$15,540.55	DC	11/7/22	Term	F
OSCC Naylor Road	Workforce Development Spec.	Morgan,Lakiesha Ruth	$94,141.00	$22,123.14	DC	2/13/23	Term	F
Workforce Development	Program Analyst (Accnt. Exec.)	Morrison,Carlton E	$137,561.00	$32,326.84	DC	11/19/83	Reg	F
Workforce Development	Workforce Development Spec.	Moten,Michel D D	$96,547.00	$22,688.55	DC	7/25/16	Term	F
Workforce Development	Workforce Development Spec.	Muhammad,Rashaad	$79,705.00	$18,730.68	MD	4/25/22	Term	F
Unemp Insurance Benefits	Staff Assistant	Mukendi,Ida M.	$75,775.00	$17,807.13	DC	12/9/19	Term	F
Benefits	Paralegal Specialist	Muniz,Raquel	$83,289.00	$19,572.92	DC	6/6/22	Term	F
Benefits	UNEMPLOYMENT COMPENSATION CLAI	Murphy Sr.,Eric S	$72,088.00	$16,940.68	MD	3/30/09	Term	F

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Employer Services	Workforce Development Spec.	Myers,Shadae	$65,285.00	$15,341.98	DC	6/17/24	Term	F
Perform Mgmt Compliance	Investigator (Unemp Comp Clms)	Myers,Sheila Marie	$93,311.00	$21,928.09	MD	12/29/11	Reg	F
Benefits	Assoc. Director Unempl. Comp.	Nair,Ajit S	$138,187.00	$32,473.95	VA	1/9/17	Reg	F
Workers Compensation	Program Manager	Naylor,Renata	$114,441.00	$26,893.64	MD	7/22/19	Reg	F
Unemp Insurance Benefits	UNEMPLOYMENT COMPENSATION CLAI	Neal,Samiya D	$64,144.00	$15,073.84	DC	1/3/23	Term	F
Department of Employment Serv	Paid Family Leave Tax Examiner	Nelson,Calvin	$84,517.00	$19,861.50	MD	5/28/19	Term	F
Department of Employment Serv	Paid Family Leave Tax Examiner	Nelson,Denita	$79,705.00	$18,730.68	DC	9/25/23	Term	F
Youth Programs	Workforce Development Spec.	Nelson,Shirley G	$112,802.00	$26,508.47	MD	12/9/86	Reg	F
Occupational Safety & Health	INDUSTRIAL HYGIENIST	NGOCHIA,FIDELIS	$84,517.00	$19,861.50	MD	6/6/22	Reg	F
Hearings and Adjudication	Paralegal Specialist	Niblock,James	$88,300.00	$20,750.50	VA	11/12/19	Reg	F
Department of Employment Serv	Program Manager	Nichols,Joel	$118,842.00	$27,927.87	DC	1/3/22	Reg	F
Workers Compensation	Program Analyst	Nichols,John	$92,656.00	$21,774.16	DC	2/13/23	Reg	F
Workers' Compensation 305	CLERICAL ASSISTANT(OA)	Nickens,Tomiko W	$60,999.00	$14,334.77	MD	10/9/90	Reg	F
Youth Programs	Workforce Development Spec.	Nixon,Khadijah Asya Afi	$59,582.25	$14,001.83	DC	1/16/24	Temp	F
Workforce Development	Workforce Development Spec.	Nkemateh,Jayne A.	$82,111.00	$19,296.09	DC	11/15/21	Term	F
Workforce Development	Workforce Dev. Spec. (Bil.)	Noguera,Aronny V	$94,141.00	$22,123.14	VA	6/22/09	Reg	F
Unemp Insur Tax Collections	UNEMPLOYMENT TAX EXAMINER	Norman,Sarena E	$84,517.00	$19,861.50	DC	7/6/98	Term	F
Department of Employment Serv	Paid Family Leave Tax Examiner	Nowlin,Shaneaka	$77,299.00	$18,165.27	DC	11/6/23	Term	F
Department of Employment Serv	Deputy General Counsel	Oates,Tiffany Cruz	$175,000.00	$41,125.00	MD	9/8/14	Reg	F
Department of Employment Serv	Workers' Compensation Claims E	Odediran,Olabisi	$72,088.00	$16,940.68	MD	8/30/21	Term	F
Unemp Insur Tax Collections	UNEMPLOYMENT TAX EXAMINER	Ogunbanjo,Oluwamayowa	$74,893.00	$17,599.86	MD	4/22/24	Term	F
Department of Employment Serv	Staff Assistant	Okoroha,Ifeanyi	$86,923.00	$20,426.91	MD	10/15/18	Term	F

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Unemp Insur Tax Collections	SUPERVISORY UNEMPLOYMENT TAX E	Olarewaju-Alo,Olayinka	$107,984.00	$25,376.24	MD	6/10/19	Reg	F
Workforce Development	Workforce Development Spec.	Onojafe,Ivana O.	$70,102.00	$16,473.97	MD	10/11/22	Term	F
Prog Performance Monitor	Program Analyst	Onyeananam,Roseline	$116,933.00	$27,479.26	MD	6/11/18	Reg	F
Workforce Development	Program Analyst	Orange,Vincent	$98,412.00	$23,126.82	DC	5/22/23	Reg	F
Benefits	Supvy Unemp Comp Claims Exam.	Orlando,Vera C	$121,146.43	$28,469.41	MD	6/2/14	Reg	F
Department of Employment Serv	Paid Family Leave Tax Examiner	Overton,Jordan A	$82,111.00	$19,296.09	MD	4/4/16	Term	F
Workers Compensation	Workers' Comp Claims Examiner	Oyebade,Omobosola	$77,299.00	$18,165.27	MD	2/27/23	Reg	F
Workers' Compensation 303	Clerical Assistant (OA)	Padgett,Clifton E	$67,548.00	$15,873.78	DC	11/13/84	Reg	F
Workers' Compensation 303	Workers' Compensation Claims E	Parada,Myrna Ingrid	$118,558.00	$27,861.13	VA	7/12/82	Reg	F
OSCC Franklin Street NE	MANPOWER DEVELOPMENT SPECIALIS	Parker,Mary Elizabeth	$96,547.00	$22,688.55	MD	7/9/85	Reg	F
Workforce Development	Workforce Development Spec.	Partin,Demante	$70,102.00	$16,473.97	DC	1/17/23	Term	F
OSCC Franklin Street NE	Program Support Specialist	Pearsall,Tenisha	$70,102.00	$16,473.97	DC	5/22/23	Reg	F
Hearings and Adjudication	Administrative Law Judge	Peffer,Matthew	$141,707.00	$33,301.15	MD	12/2/24	Reg	F
Workforce Development	Workforce Development Spec.	Pendergrast,Ronnie	$74,893.00	$17,599.86	DC	10/21/24	Term	F
Unemp Insur Tax Collections	Unemployment Tax Examiner	Penn,James A	$89,329.00	$20,992.32	DC	5/26/09	Reg	F
Training & Employment Dev	Investigator (Unemp Comp Clms)	Penny,Jazmine A	$85,794.00	$20,161.59	MD	4/27/20	Reg	F
Unemp Insur Tax Collections	Program Analyst	Perlow,Timothy Joseph	$96,547.00	$22,688.55	DC	3/1/21	Term	F
Operations	Program Support Assistant (OA)	Perry,Cecelia E	$72,721.00	$17,089.44	MD	6/28/19	Reg	F
Employer Services	Workforce Development Spec.	Perry,Kindra	$98,412.00	$23,126.82	DC	5/29/18	Term	F
Unemp Insur Tax Collections	Staff Assistant	Person,Kennedy	$62,158.00	$14,607.13	VA	2/26/24	Term	F
Youth Programs	Workforce Development Spec.	Person,Sydney L.	$70,102.00	$16,473.97	DC	12/19/22	Reg	F
Youth Programs	Workforce Development Spec.	Peters,Jameah	$64,144.00	$15,073.84	DC	8/1/22	Reg	F

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Benefits	Program Manager	Phoenix,Annette N	$103,756.00	$24,382.66	DC	4/17/18	Reg	F
TANF/WTW	Workforce Development Spec.	Pickett,Tonya	$80,032.00	$18,807.52	DC	11/28/16	Reg	F
Office of the Director	Human Resources Specialist	Pierce,Darien	$105,001.00	$24,675.24	DC	5/30/17	Reg	F
Unemp Insur Tax Collections	Unemployment Tax Auditor	Pilgrim,Roger	$95,816.00	$22,516.76	VA	1/22/18	Term	F
Unempl Insur Benefits	UNEMPLOYMENT COMPENSATION CLAI	Pitts,Katitia J	$79,705.00	$18,730.68	DC	3/1/21	Term	F
Workers' Compensation 305	SUPV WORKERS COMP CLAIMS EXAM	Potter,David	$118,782.40	$27,913.86	MD	1/22/08	Reg	F
Youth Programs	Workforce Development Spec.	Powell,Amy	$66,130.00	$15,540.55	MD	9/17/18	Reg	F
Unempl Insur Benefits	UC CLAIMS EXAMINER	Price,John Derek	$86,923.00	$20,426.91	DC	6/22/20	Term	F
Perform Mgmt Compliance	Investigator (Unemp Comp Clms)	Proctor,Eileen L	$112,802.00	$26,508.47	MD	10/22/12	Reg	F
Department of Employment Serv	Supervisory Tax Examiner(Paid	Proctor,Karen Wilson	$99,513.15	$23,385.59	MD	2/23/15	Reg	F
TANF/WTW	Workforce Development Spec.	Proctor,Ryan E.	$66,130.00	$15,540.55	MD	12/5/22	Term	F
Wage	Wage & Hour Comp Spec	Pughsley,Ralphine P	$79,705.00	$18,730.68	MD	3/29/21	Reg	F
Compensation Rev Board (CRB)	Chief Administrative Law Judge	Purcell,Gennet	$160,000.00	$37,600.00	DC	4/20/15	Reg	F
Operations	Program Manager	Raborn,Evan W	$115,000.00	$27,025.00	DC	8/31/20	Reg	F
Department of Employment Serv	Supervisory Tax Examiner(Paid	RAMIREZ,JANIRA M	$99,513.83	$23,385.75	DC	8/10/15	Reg	F
Unemp Insur Tax Collections	Unemployment Tax Examiner	Ratchford,Lolita	$74,893.00	$17,599.86	DC	8/17/20	Term	F
Department of Employment Serv	Program Analyst	Reaves,Trevor	$102,018.00	$23,974.23	DC	12/16/24	Term	F
Hearings and Adjudication	ADMIN LAW JUDGE	Reddig,Jeffrey	$134,661.00	$31,645.34	MD	9/17/18	Reg	F
TANF/WTW	Workforce Development Spec.	Reed,Kevin M.	$74,893.00	$17,599.86	DC	3/11/24	Temp	F
Youth Programs	Workforce Development Speciali	Reyes,Kelsea	$43,366.00	$10,191.01	DC	2/13/23	Term	F
Workers' Compensation 303	Program Analyst	Richardson,Sirron	$70,102.00	$16,473.97	DC	3/13/23	Term	F

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Perform Mgmt Compliance	Investigator (Unemp Comp Clms)	Ricks,Tangie L	$98,322.00	$23,105.67	DC	4/13/09	Reg	F
Unempl Insur Benefits	UNEMPLOYMENT COMPENSATION CLAI	Riggsbee,Takidah V	$68,116.00	$16,007.26	DC	8/10/15	Term	F
Unemp Insur Tax Collections	Program Support Specialist	Rivers-Baines,Carolyn A	$68,116.00	$16,007.26	DC	8/10/15	Term	F
Workers' Compensation 304	SUPV WORKERS COMP EXAM	ROBERSON,GERALD D	$155,877.70	$36,631.26	DC	4/30/07	Reg	F
Department of Employment Serv	Supervisory Tax Examiner(Paid	Roberts,Lorenia	$99,513.00	$23,385.56	DC	4/12/21	Reg	F
Office of the Director	Chief Strategy Officer	Robertson Jr.,Victor Otis	$140,958.00	$33,125.13	MD	12/18/23	Reg	F
Department of Employment Serv	IT Specialist (Security)	Robinson,Jarone	$110,967.00	$26,077.25	MD	11/18/13	Term	F
Training & Employment Dev	Public Affairs Specialist	Robinson,Melvin C	$96,052.00	$22,572.22	DC	6/20/23	Reg	F
Legal - General Counsel	SUPERVISORY ATTORNEY ADVISOR	Robinson,Tonya A	$204,888.46	$48,148.79	DC	12/7/98	Reg	F
Department of Employment Serv	Program Manager	Rodriguez,Dana M.	$125,885.00	$29,582.98	DC	8/3/20	Reg	F
Department of Employment Serv	Paid Family Leave Tax Examiner	Rodriguez,Iris	$77,299.00	$18,165.27	MD	5/22/23	Term	F
Department of Employment Serv	Paid Family Leave Claims Exami	Romero,Ericka D	$95,534.00	$22,450.49	MD	10/28/19	Term	F
Wage	Wage & Hour Compliance Spec	Roy,Mark L.	$72,088.00	$16,940.68	DC	5/10/21	Reg	F
Hearings and Adjudication	Staff Assistant	Rush,Corey T	$82,069.00	$19,286.22	MD	1/15/02	Reg	F
Unempl Insur Benefits	Adjudication Specialist	Rutherford,Erik W	$93,311.00	$21,928.09	MD	5/11/20	Term	F
Youth Programs	Workforce Development Spec.	RYAN,WAYNE	$74,074.00	$17,407.39	MD	4/29/19	Reg	F
Workforce Development	CLERICAL ASSISTANT(OA)	Sadler,Michelle R	$60,999.00	$14,334.77	MD	2/19/85	Reg	F
Unempl Insur Benefits	CLERICAL ASSISTANT(OA)	Sagastume,Ana M	$60,999.00	$14,334.77	MD	12/28/94	Reg	F
Unemp Insur Tax Collections	Unemployment Tax Examiner	Salahdeen,Toyin	$91,735.00	$21,557.73	MD	2/12/24	Term	F
Operations	Clerical Assistant (OA)	Sampson,Benjamin	$51,091.00	$12,006.39	DC	10/23/23	Term	F
Apprenticeship Info & Trng	APPRENTICESHIP TRAINING REP	Samuels,Alletta N	$123,873.00	$29,110.16	DC	5/12/97	Reg	F

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Department of Employment Serv	Paid Family Leave Claims Exami	Sands,Tia	$92,656.00	$21,774.16	MD	11/4/13	Term	F
Workforce Development	PROGRAM ANALYST	Saunders,Demetries M	$119,916.00	$28,180.26	MD	2/25/02	Reg	F
Wage	Administrative Law Judge	Schladt,William	$138,184.00	$32,473.24	MD	2/12/24	Reg	F
Customer Service/Public Affai	Visual Information Spec (Print	Schoon,Parrish J	$118,558.00	$27,861.13	MD	9/29/96	Reg	F
Unemp Insurance Benefits	Program Support Assistant (OA)	Scott,Dennine Yvette	$47,975.00	$11,274.13	MD	10/13/20	Term	F
Wage	Wage & Hour Comp Spec	Scott,Shawn Neal	$84,517.00	$19,861.50	DC	2/2/09	Reg	F
Workers' Compensation 305	Workers' Compensation Claims E	Scruggs,Cathy A	$118,558.00	$27,861.13	MD	10/25/82	Reg	F
Benefits	UNEMPLOYMENT COMPENSATION CLAI	Seldon,Tajae Y.	$66,130.00	$15,540.55	DC	1/3/23	Term	F
Unempl Insur Benefits	Supervisory Unemployment Compe	Seon,Janae L	$99,513.95	$23,385.78	DC	1/11/16	Reg	F
Workforce Development	PROGRAM ANALYST BILINGUAL	Serrano,Claudia L	$119,916.00	$28,180.26	VA	9/15/86	Reg	F
Unemp Insur Tax Collections	Unemployment Tax Examiner	Sesay-Percival,Jainaba	$74,074.00	$17,407.39	DC	9/22/14	Reg	F
Unemp Insurance Benefits	UNEMPLOYMENT COMPENSATION CLAI	Shannon,Natasha	$96,547.00	$22,688.55	MD	11/3/14	Term	F
Department of Employment Serv	Paid Family Leave Claims Exami	Shaw,Ardnas	$92,656.00	$21,774.16	DC	1/3/23	Term	F
Youth Programs	Operations Manager	SHAW,OCTAVIA N	$138,868.00	$32,633.98	DC	4/8/24	Reg	F
Legal - General Counsel	Trial Attorney	Sheikh,Arif	$127,194.00	$29,890.59	VA	9/8/14	Reg	F
Workers Compensation	DEPUTY DIRECTOR	Sheikh,Mohammad R	$186,720.50	$43,879.32	VA	9/5/78	Reg	F
Employer Services	Program Support Specialist	Shelton,LaVondia Alexis	$70,102.00	$16,473.97	DC	3/7/16	Reg	F
Compensation Rev Board (CRB)	Admin. Law/Appeals Judge	Shepherd,Lilian A.	$138,184.00	$32,473.24	DC	2/2/09	Reg	F
Youth Programs	Program Support Specialist	Simon,Tashae	$76,060.00	$17,874.10	DC	3/13/23	Term	F
Information Technology	Supervisory IT Specialist	Sims,Nicole A	$143,259.64	$33,666.02	DC	8/17/20	Reg	F
Unemp Insurance Benefits	UNEMPLOYMENT COMPENSATION CLAI	Singleton,Jamal	$66,130.00	$15,540.55	DC	8/17/20	Term	F

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Unemp Insurance Benefits	UNEMPLOYMENT COMPENSATION CLAI	Singleton,Latoya	$59,378.00	$13,953.83	MD	3/11/24	Temp	F
Contract & Procurement	Program Analyst	Sinishaw,Metta-Alem	$120,451.00	$28,305.99	DC	3/16/20	Reg	F
Workforce Development	Program Manager	Sisko,Aaron	$136,884.00	$32,167.74	MD	12/10/18	Reg	F
Information Technology	Supervisory IT Specialist	Skinner,Caribe	$113,597.68	$26,695.45	DC	6/26/17	Reg	F
TANF/WTW	Workforce Development Spec.	Skinner,Michael J	$107,046.00	$25,155.81	DC	8/6/07	Reg	F
Department of Employment Serv	Quality Assurance Specialist	Slack,Todd Howard	$95,816.00	$22,516.76	MD	8/19/19	Term	F
Hearings and Adjudication	Staff Assistant	Slye,Charnika D	$66,130.00	$15,540.55	DC	3/28/22	Reg	F
Perform Management	Workforce Development Spec.	Smith Jr.,Charles Alanders	$101,290.00	$23,803.15	DC	4/21/14	Reg	F
Operations	Unemployment Call Center Repre	Smith-Lewis,Noreen	$64,144.00	$15,073.84	MD	2/27/23	Term	F
Operations	Unemployment Call Center Repre	Smith,Carla	$64,144.00	$15,073.84	DC	2/27/23	Term	F
TANF/WTW	Workforce Development Spec.	SMITH,JAMES O	$112,802.00	$26,508.47	MD	1/8/07	Reg	F
Apprenticeship Info & Trng	Program Manager	Smith,Monea	$105,657.00	$24,829.40	DC	10/29/18	Reg	F
Workers' Compensation 304	Workers' Compensation Claims E	Smith,Sinead	$95,534.00	$22,450.49	DC	1/12/15	Reg	F
Operations	Program Support Specialist	Smith,Zanikqua	$67,383.00	$15,835.01	DC	7/3/23	Term	F
Department of Employment Serv	Program Analyst	Sneed,Jesse R	$96,052.00	$22,572.22	DC	10/2/17	Reg	F
Perform Management	Labor Economist	Souryachak,Vatthana	$118,558.00	$27,861.13	VA	8/27/01	Reg	F
Youth Programs	Workforce Development Spec.	Speight,Darren P	$68,116.00	$16,007.26	DC	3/1/21	Term	F
Workers Compensation	Program Manager	Spells,Kashmir	$125,345.00	$29,456.08	DC	4/8/13	Reg	F
Prog Performance Monitor	Wage & Hour Comp Spec	Spotser,Darwin	$77,299.00	$18,165.27	DC	3/29/21	Reg	F
Customer Service/Public Affai	Public Affairs Specialist	St. Thomas,Corryn	$73,677.00	$17,314.10	MD	8/1/22	Reg	F
Workers' Compensation 302	Program Support Specialist	Stanley,Nagee	$62,158.00	$14,607.13	DC	9/9/24	Term	F
Workforce Development	Program Manager	Staten,Zevlin	$90,929.80	$21,368.50	DC	4/30/18	Reg	F

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Information Technology	Program Analyst	Stone,Kenyon Marcellis	$65,285.00	$15,341.98	MD	6/17/24	Term	F
Benefits	Staff Assistant	Stone,Sherril	$80,032.00	$18,807.52	MD	6/8/20	Term	F
Operations	Customer Service Representativ	Stone,Talanna Shellisa	$61,110.00	$14,360.85	MD	6/8/20	Term	F
Workers' Compensation 305	Workers' Compensation Claims E	Strang,Bobbi Elaine	$98,412.00	$23,126.82	DC	9/24/12	Reg	F
Wage	Wage & Hour Comp Spec	Strickland,Tonysha	$79,705.00	$18,730.68	DC	3/18/19	Reg	F
Department of Employment Serv	Paid Family Leave Claims Exami	Sweetney,Shanna	$84,517.00	$19,861.50	DC	8/12/24	Term	F
Workforce Development	Program Analyst	Switzer,Brittany	$106,763.00	$25,089.31	MD	3/25/24	Term	F
Department of Employment Serv	CUSTOMER SERVICE REPRESENTATI V	Tabron,Nicole C	$67,383.00	$15,835.01	DC	8/10/15	Reg	F
Unempl Insur Benefits	Program Manager	Tate,Takiyah N	$86,533.00	$20,335.26	DC	5/22/23	Reg	F
Employer Services	Support Services Assistant	Tate,Tequilla	$49,533.00	$11,640.26	DC	3/25/24	Term	F
Operations	UNEMPLOYME NT COMPENSATIO N CLAI	Tavares,Ivan J	$94,141.00	$22,123.14	MD	10/1/94	Reg	F
Employer Services	Program Analyst	Taylor,Erica T	$80,784.00	$18,984.24	DC	3/25/24	Term	F
Employer Services	PGM ANALYST	Taylor,Joseph E	$109,924.00	$25,832.14	DC	4/6/15	Reg	F
Workforce Development	Supervisory Program Manager	Taylor,Michael	$137,380.00	$32,284.30	DC	7/23/17	Temp	F
Office of the Director	Special Assistant	Terrell,Mary	$103,333.00	$24,283.26	DC	4/13/15	Reg	F
Operations	Program Manager	Thomas,Ahmad	$115,000.00	$27,025.00	MD	7/31/23	Reg	F
OSCC Naylor Road	Staff Assistant	Thomas,Dashana	$74,893.00	$17,599.86	MD	12/6/21	Term	F
Unemp Insur Tax Collections	Unemployment Tax Examiner	Thompson,Angela D	$64,144.00	$15,073.84	MD	3/1/21	Term	F
Workers' Compensation 304	Executive Assistant	Thompson,Danielle	$110,967.00	$26,077.25	DC	4/8/24	Reg	F
Youth Programs	Program Manager	Thompson,Lee	$121,000.00	$28,435.00	DC	7/5/16	Reg	F
Property Management	Program Manager	Thompson,Marvin A	$97,969.30	$23,022.79	DC	5/3/93	Reg	F

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Workers' Compensation 303	Staff Assistant	Thompson,Valerie B	$80,032.00	$18,807.52	MD	10/1/84	Reg	F
Department of Employment Serv	Communications Manager	Tillman,Jordyn	$110,000.00	$25,850.00	MD	12/18/23	Reg	F
Unemp Insur Tax Collections	Unemployment Tax Examiner	Toney,Gwendolyn	$74,074.00	$17,407.39	DC	9/8/15	Term	F
Information Technology	Chief Information Officer	Tonjes,Christopher D	$197,337.00	$46,374.20	DC	8/22/16	Reg	F
Hearings and Adjudication	Administrative Law Judge	Toure,Kweku A	$124,091.00	$29,161.39	DC	11/20/23	Reg	F
Department of Employment Serv	Program Analyst	Toussaint,Holdjiny	$95,816.00	$22,516.76	MD	6/17/24	Term	F
Occupational Safety & Health	Clerical Assistant	Townsend,Terrence T	$65,760.00	$15,453.60	DC	3/5/07	Reg	F
Perform Management	Supervisory Program Manager	Toye,Jonathan	$140,377.00	$32,988.60	MD	5/5/14	Temp	F
TANF/WTW	Supervisory Program Manager	Trussell,Kevin A	$129,417.00	$30,413.00	MD	8/15/22	Reg	F
Perform Management	Labor Economist	Tsegaye,Thomas	$83,289.00	$19,572.92	MD	4/4/16	Term	F
Wage	Program Analyst	Turley,Kevin M	$77,299.00	$18,165.27	DC	8/8/16	Term	F
Workers' Compensation 305	Workers' Compensation Claims E	Turner,Tauheedah E	$68,116.00	$16,007.26	DC	2/1/21	Term	F
OSCC Naylor Road	UNEMPLOYMENT COMPENSATION CLAI	Tyler,Lamicha	$91,735.00	$21,557.73	DC	2/20/05	Reg	F
Information Technology	Staff Assistant	Tyler,MoNieshia	$69,481.00	$16,328.04	MD	1/31/22	Term	F
Information Technology	Information Technology Special	Uddin,Jashim	$96,052.00	$22,572.22	MD	11/20/23	Reg	F
Operations	Associate Director (Ofc. of Pr	Udofa,Aniema A	$158,105.48	$37,154.79	MD	1/13/14	Reg	F
Employer Services	Manpower Development Spec	Underwood,Alex Marco	$109,924.00	$25,832.14	DC	1/29/15	Reg	F
TANF/WTW	Program Manager	Vance,Erna T	$86,533.06	$20,335.27	DC	2/28/11	Reg	F
Department of Employment Serv	Program Manager	VAUGHN,CALVIN	$100,000.00	$23,500.00	DC	4/8/24	Reg	F
OSCC Franklin Street NE	Program Analysis Officer	Venturino,Pablo	$135,921.56	$31,941.57	MD	7/23/18	Reg	F
Department of Employment Serv	Hearings and Appeals Examiner	Villalta,Emily	$102,018.00	$23,974.23	MD	5/28/19	Term	F
Workforce Development	Program Manager	VINCENT Jr.,ALEC L	$114,584.80	$26,927.43	DC	10/3/05	Temp	F

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Workers' Compensation	Workers' Compensation Claims E	WADE,BRIAN M	$78,046.00	$18,340.81	MD	1/8/07	Reg	F
Workers' Compensation 305	Staff Assistant	Wade,Rhonda Delores	$64,144.00	$15,073.84	MD	7/6/21	Reg	F
Workforce Development	Deputy Dir for Workforce Dev	Walker Jr.,Kenneth	$140,958.00	$33,125.13	VA	3/16/20	Reg	F
Unemp Insurance Benefits	Adjudication Specialist	Walker,Belinda Theresa	$69,481.00	$16,328.04	MD	9/14/20	Term	F
Operations	Staff Assistant	Walker,Brandon B	$82,111.00	$19,296.09	VA	3/6/17	Reg	F
Department of Employment Serv	Paid Family Leave Tax Examiner	walker,ikia	$77,299.00	$18,165.27	DC	1/17/23	Term	F
Workers' Compensation 303	Staff Assistant	Walker,Lynnora	$94,141.00	$22,123.14	MD	12/28/92	Reg	F
Department of Employment Serv	Paid Family Leave Claims Exami	Walker,Natasha	$74,893.00	$17,599.86	DC	9/9/24	Term	F
TANF/WTW	Workforce Development Spec.	Waller,Michael	$62,158.00	$14,607.13	DC	3/11/24	Temp	F
Department of Employment Serv	Paid Family Leave Tax Examiner	Ward III,William Nathaneal	$78,046.00	$18,340.81	MD	6/30/14	Term	F
OSCC Naylor Road	Workforce Development Spec.	Washington,Carlos R	$67,548.00	$15,873.78	DC	7/19/10	Reg	F
Employer Services	Program Analyst	Washington,Decarlo F	$123,873.00	$29,110.16	DC	3/12/01	Reg	F
Unemp Insurance Benefits	UNEMPLOYMENT COMPENSATION CLAI	Washington,Evette	$62,158.00	$14,607.13	DC	7/15/24	Temp	F
Unempl Insur Benefits	UNEMPLOYMENT COMPENSATION CLAI	Washington,Jameeka Monique	$62,158.00	$14,607.13	DC	8/29/22	Term	F
Office of the Director	Chief of Staff	WASHINGTON,JASON	$180,820.70	$42,492.86	DC	1/2/15	Reg	F
Workforce Development	Staff Assistant	Waters,Dianna E	$93,311.00	$21,928.09	DC	7/5/16	Term	F
Customer Service/Public Affai	Supervisory Public Affairs Spc	Watkins,Diane	$117,873.70	$27,700.32	MD	4/20/15	Reg	F
Workers' Compensation 302	Clerical Assistant (OA)	Watson,Angela L	$62,184.00	$14,613.24	DC	12/9/96	Reg	F
Department of Employment Serv	Paid Family Leave Tax Examiner	Watson,Mark	$72,088.00	$16,940.68	DC	5/22/23	Term	F
Unemp Insurance Benefits	UNEMPLOYMENT COMPENSATION CLAI	Watts,Crystal	$66,130.00	$15,540.55	DC	8/17/20	Term	F
Youth Programs	Workforce Development Spec.	Watts,Melissa	$72,088.00	$16,940.68	DC	2/21/17	Term	F

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Unemp Insurance Benefits	UNEMPLOYMENT COMPENSATION CLAI	West,Romello	$78,046.00	$18,340.81	DC	10/24/22	Term	F
Operations	Contact Representative	Wheeler,Justawny	$55,915.00	$13,140.03	DC	1/2/24	Term	F
Property Management	Support Services Specialist	White,Anthony	$107,046.00	$25,155.81	MD	9/19/94	Reg	F
Prog Performance Monitor	Workforce Development Spec.	White,Sandra D	$94,141.00	$22,123.14	MD	1/20/87	Reg	F
Wage	Wage & Hour Compliance Spec	White,Sherie	$64,144.00	$15,073.84	MD	8/17/20	Term	F
Youth Programs	Workforce Development Spec.	Whittier,Makeda N.	$68,116.00	$16,007.26	DC	5/8/22	Reg	F
Unemp Insurance Benefits	Unemploy Comp Claims Exam	Wiggins,Shantale	$51,091.00	$12,006.39	MD	11/8/21	Term	F
Training & Employment Dev	Auditor	Wilkerson,TAWANNA	$100,827.00	$23,694.35	MD	5/2/05	Reg	F
Employer Services	Program Analyst	Wilkins,Carman	$95,534.00	$22,450.49	DC	9/11/23	Reg	F
Wage	Wage & Hour Compliance Spec	Williams,Alicia S	$66,130.00	$15,540.55	DC	8/29/22	Term	F
Perform Management	Program Support Assistant (OA)	Williams,Brianna	$60,396.00	$14,193.06	DC	10/1/18	Term	F
Operations	Contact Representative	Williams,Ciara	$54,183.00	$12,733.01	DC	10/23/23	Term	F
Workers Compensation	Program Support Specialist	Williams,Jihadah	$66,306.00	$15,581.91	MD	9/8/14	Reg	F
Benefits	UNEMPLOYMENT COMPENSATION CLAI	Williams,Latoya	$62,158.00	$14,607.13	MD	10/21/24	Term	F
Information Technology	IT Spec. (Customer Support)	Williams,Marcus D.	$90,805.00	$21,339.18	DC	8/30/21	Reg	F
Operations	Support Services Specialist	Williams,Sheila Marie	$68,116.00	$16,007.26	DC	3/11/13	Reg	F
Workforce Development	Program Analyst	Willis III,Robert Lee	$96,052.00	$22,572.22	DC	5/9/22	Reg	F
Workers' Compensation 301	PGM ANALYST	Wilson Jelani,Ann E	$137,561.00	$32,326.84	DC	8/23/78	Reg	F
Operations	Unemployment Call Center Repre	Wimberly,Nia	$64,144.00	$15,073.84	DC	2/27/23	Term	F
Information Technology	Information Technology Spec.	Wimbush,Keith	$118,558.00	$27,861.13	MD	12/3/90	Reg	F
Admin Hearings Division (AHD)	Staff Assistant	Winslow,Erica	$70,102.00	$16,473.97	DC	12/9/19	Reg	F

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Department of Employment Serv	Paid Family Leave Claims Exami	Wiseman,Danielle	$95,534.00	$22,450.49	MD	10/5/15	Term	F
Employer Services	Workforce Dev Spec. (1st Sourc	Wyche,Jamesse	$66,130.00	$15,540.55	DC	12/19/22	Reg	F
Operations	Unemployment Call Center Repre	Wynn,Geneva	$59,378.00	$13,953.83	VA	6/17/24	Term	F
Department of Employment Serv	PGM ANALYST	Xia,Jun	$124,091.00	$29,161.39	DC	1/14/13	Term	F
Youth Programs	Workforce Development Spec.	Yomkil,Diane Karelle	$66,130.00	$15,540.55	MD	12/19/22	Reg	F
Property Management	Program Support Assistant (OA)	Young III,George P	$63,972.00	$15,033.42	DC	12/16/13	Reg	F
Department of Employment Serv	Paid Family Leave Claims Exami	Young,Rosalyn	$79,705.00	$18,730.68	MD	4/27/20	Term	F
Training & Employment Dev	Investigator (Unemp Comp Clms)	Zepeda,Rebekah	$80,784.00	$18,984.24	MD	2/21/17	Term	F
Workforce Development	Workforce Dev. Special (DVOP)		$74,893.00	$17,599.86				V
Unemp Insurance Benefits	Unemployment Tax Officer		$137,328.50	$32,272.20				V
Workforce Development	Workforce Dev. Special (DVOP)		$74,893.00	$17,599.86				V
Unemp Insur Tax Collections	SUPVY UNEMPLOYMENT TAX EXAMINE		$119,416.00	$28,062.76				V
OSCC Naylor Road	Workforce Development Spec.		$74,893.00	$17,599.86				V
Hearings and Adjudication	ADMIN LAW JUDGE		$109,999.00	$25,849.77				V
Workers' Compensation 305	Workers' Compensation Claims E		$62,158.00	$14,607.13				V
Unemp Insur Tax Collections	UNEMPLOYMENT TAX EXAMINER		$74,893.00	$17,599.86				V
OSCC Franklin Street NE	Workforce Development Spec.		$74,893.00	$17,599.86				V
Perform Mgmt Directors Ofc	Program Manager		$119,416.00	$28,062.76				V
Department of Employment Serv	Special Assistant		$109,999.00	$25,849.77				V
Wage	Associate Director for Wage-Ho		$152,434.50	$35,822.11				V
Occupational Safety & Health	Safety & Occup Hlth Spec		$62,158.00	$14,607.13				V
Unemp Insurance Benefits	Program Analyst		$93,069.00	$21,871.22				V

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Benefits	Supv Unemp Comp Claims Exam		$119,416.00	$28,062.76				V
Information Technology	Program Analyst		$93,069.00	$21,871.22				V
Benefits	Adjudication Specialist		$65,285.00	$15,341.98				V
Workers Compensation	PGM ANALYST		$109,999.00	$25,849.77				V
Workforce Development	Workforce Development Speciali		$62,158.00	$14,607.13				V
Employer Services	Workforce Development Program		$93,069.00	$21,871.22				V
Admin Hearings Division (AHD)	ADMIN LAW JUDGE		$109,999.00	$25,849.77				V
Unemp Insurance Benefits	UNEMPLOYME NT COMPENSATIO N CLAI		$62,158.00	$14,607.13				V
Operations	Clerical Assistant (OA)		$44,859.00	$10,541.87				V
Unempl Insur Benefits	UNEMPLOYME NT COMPENSATIO N CLAI		$62,158.00	$14,607.13				V
Unempl Insur Benefits	Adjudication Specialist		$65,285.00	$15,341.98				V
OSCC South Capitol Street	Workforce Development Spec.		$74,893.00	$17,599.86				V
Operations	Supervisory IT Specialist		$137,328.50	$32,272.20				V
Unempl Insur Benefits	UNEMPLOY COMP CLAIMS EXAMINER		$74,893.00	$17,599.86				V
Hearings and Adjudication	Program Analyst		$93,069.00	$21,871.22				V
Unempl Insur Benefits	Program Manager		$137,328.50	$32,272.20				V
Operations	Support Services Specialist		$62,158.00	$14,607.13				V
Youth Programs	MANPOWER DEVELOPMENT SPECIALIS		$74,893.00	$17,599.86				V
Youth Programs	Workforce Development Spec.		$74,893.00	$17,599.86				V
Workers' Compensation	Supervisory Program Manager		$152,434.50	$35,822.11				V

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Workers' Compensation 305	Program Support Assistant (OA)		$51,456.00	$12,092.16				V
Office of the Director	Investigator Worker's Compensa		$54,183.00	$12,733.01				V
Workforce Development	Program Manager		$103,840.00	$24,402.40				V
Workers' Compensation 302	Management Analyst		$106,763.00	$25,089.31				V
Unemp Insurance Benefits	UC CLAIMS EXAMINER		$74,893.00	$17,599.86				V
Prog Performance Monitor	Staff Assistant		$62,158.00	$14,607.13				V
Youth Programs	Youth Programs Officer		$152,434.50	$35,822.11				V
Operations	Unemployment Call Center Repre		$62,158.00	$14,607.13				V
Unempl Insur Benefits	UNEMPLOYMENT COMPENSATION CLAI		$74,893.00	$17,599.86				V
OSCC Franklin Street NE	Workforce Development Spec.		$74,893.00	$17,599.86				V
Workers' Compensation 305	Program Support Specialist		$62,158.00	$14,607.13				V
OSCC Franklin Street NE	Legislative Affairs Officer		$137,328.50	$32,272.20				V
Operations	Contact Representative		$54,183.00	$12,733.01				V
Benefits	UNEMPLOYMENT COMPENSATION CLAI		$62,158.00	$14,607.13				V
Workforce Development	Workforce Development Spec.		$74,893.00	$17,599.86				V
Workers' Compensation 304	Investigator Worker's Compensa		$54,183.00	$12,733.01				V
Youth Programs	Workforce Development Spec.		$62,158.00	$14,607.13				V
Unemp Insurance Benefits	Unemployment Compensation Busi		$80,784.00	$18,984.24				V
Prog Performance Monitor	Program Manager		$119,416.00	$28,062.76				V
Workforce Development	Workforce Development Spec.		$74,893.00	$17,599.86				V
TANF/WTW	Manpower Development Spec		$80,784.00	$18,984.24				V

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
TANF/WTW	Supervisory Program Manager		$152,434.50	$35,822.11				V
Employer Services	Deputy Director for Workforce		$169,148.00	$39,749.78				V
Youth Programs	Workforce Development Spec.		$74,893.00	$17,599.86				V
Youth Programs	Workforce Development Spec.		$74,893.00	$17,599.86				V
Office of the Director	Chief of External Affairs		$152,434.50	$35,822.11				V
Youth Programs	Workforce Development Spec.		$62,158.00	$14,607.13				V
Youth Programs	Program Analyst		$80,784.00	$18,984.24				V
Unempl Insur Benefits	UNEMPLOYMENT COMPENSATION CLAI		$68,116.00	$16,007.26				V
Benefits	Supervisory Unemployment Compe		$119,416.00	$28,062.76				V
Unemp Insurance Benefits	UNEMPLOYMENT COMPENSATION CLAI		$65,285.00	$15,341.98				V
Unemp Insurance Benefits	UNEMPLOYMENT COMPENSATION CLAI		$74,893.00	$17,599.86				V
Workers Compensation	Attorney Advisor		$109,019.00	$25,619.47				V
Compensation Rev Board (CRB)	Administrative Law Judge		$109,999.00	$25,849.77				V
Operations	Program Manager		$119,416.00	$28,062.76				V
Operations	Unemployment Call Center Repre		$54,183.00	$12,733.01				V
Unempl Insur Benefits	Workforce Dev Spec. (1st Sourc		$62,158.00	$14,607.13				V
Unemp Insur Tax Collections	Unemployment Tax Examiner		$62,158.00	$14,607.13				V
Unemp Insur Tax Collections	Unemployment Tax Examiner		$62,158.00	$14,607.13				V
Unemp Insur Tax Collections	Program Analyst		$80,784.00	$18,984.24				V
Unempl Insur Benefits	HEARING APPEALS EXAMINER		$80,784.00	$18,984.24				V
Unempl Insur Benefits	UNEMPLOYMENT COMPENSATION CLAI		$62,158.00	$14,607.13				V

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Benefits	Supv Unemp Comp Claims Exam		$119,416.00	$28,062.76				V
Operations	Human Resources Specialist		$109,999.00	$25,849.77				V
Perform Mgmt Policy	Auditor		$80,784.00	$18,984.24				V
Perform Management	Labor Economist		$62,158.00	$14,607.13				V
Training & Employment Dev	Supervisory Program Manager		$152,434.50	$35,822.11				V
Contract & Procurement	Program Analyst		$93,069.00	$21,871.22				V
Department of Employment Serv	Compliance Specialist		$80,784.00	$18,984.24				V
Unemp Insur Tax Collections	Unemployment Tax Examiner		$62,158.00	$14,607.13				V
Perform Mgmt Compliance	Compliance Officer		$169,148.00	$39,749.78				V
Benefits	UNEMPLOYMENT COMPENSATION CLAI		$62,158.00	$14,607.13				V
Employer Services	Workforce Development Spec.		$92,656.00	$21,774.16				V
Employer Services	Program Analyst		$93,069.00	$21,871.22				V
Benefits	UNEMPLOYMENT COMPENSATION CLAI		$62,158.00	$14,607.13				V
Training & Employment Dev	Workforce Development Spec.		$74,893.00	$17,599.86				V
Employer Services	Program Analyst		$74,893.00	$17,599.86				V
Unemp Insur Tax Collections	UNEMPLOYMENT TAX EXAMINER		$74,893.00	$17,599.86				V
Unemp Insur Tax Collections	UNEMPLOYMENT TAX EXAMINER		$74,893.00	$17,599.86				V
Unemp Insur Tax Collections	Unemployment Tax Examiner		$74,893.00	$17,599.86				V
Unemp Insur Tax Collections	Unemployment Tax Examiner		$62,158.00	$14,607.13				V
Unemp Insur Tax Collections	Unemployment Tax Examiner		$74,893.00	$17,599.86				V
Youth Programs	Program Analyst		$92,656.00	$21,774.16				V

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Unemp Insur Tax Collections	Unemployment Tax Auditor		$80,784.00	$18,984.24				V
Operations	Information Technology Special		$93,069.00	$21,871.22				V
Operations	Information Technology Special		$93,069.00	$21,871.22				V
Youth Programs	Workforce Development Spec.		$74,893.00	$17,599.86				V
Workforce Development	Workforce Development Spec.		$62,158.00	$14,607.13				V
TANF/WTW	Staff Assistant		$74,893.00	$17,599.86				V
Department of Employment Serv	Program Analyst		$80,784.00	$18,984.24				V
Apprenticeship Info & Trng	Workforce Development Spec.		$92,656.00	$21,774.16				V
Department of Employment Serv	Program Analyst		$93,069.00	$21,871.22				V
Department of Employment Serv	Program Analyst		$109,999.00	$25,849.77				V
Department of Employment Serv	Associate Director Paid Famil		$152,434.50	$35,822.11				V
Workforce Development	Operations Manager		$137,328.50	$32,272.20				V
Information Technology	Information Technology Special		$93,069.00	$21,871.22				V
Information Technology	Information Technology Special		$109,999.00	$25,849.77				V
Information Technology	IT Project Manager		$137,328.50	$32,272.20				V
Department of Employment Serv	Program Analyst		$92,656.00	$21,774.16				V
Department of Employment Serv	Program Analyst		$80,784.00	$18,984.24				V
Department of Employment Serv	Human Resources Specialist		$80,784.00	$18,984.24				V
Department of Employment Serv	ATTORNEY ADVISOR		$128,824.00	$30,273.64				V
Department of Employment Serv	PUBLIC AFFAIRS SPECIALIST		$80,784.00	$18,984.24				V
Department of Employment Serv	Program Analyst		$80,784.00	$18,984.24				V
Department of Employment Serv	Program Analyst		$80,784.00	$18,984.24				V

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Operations	Support Services Specialist		$62,158.00	$14,607.13				V
Department of Employment Serv	Information Technology Special		$109,999.00	$25,849.77				V
Information Technology	INFORMATION TECHNOLOGY SPEC.		$93,069.00	$21,871.22				V
Information Technology	INFORMATION TECHNOLOGY SPEC.		$93,069.00	$21,871.22				V
Department of Employment Serv	Paid Family Leave Tax Examiner		$74,893.00	$17,599.86				V
Department of Employment Serv	Hearings and Appeals Examiner		$93,069.00	$21,871.22				V
Department of Employment Serv	Staff Assistant		$54,183.00	$12,733.01				V
Department of Employment Serv	Staff Assistant		$54,183.00	$12,733.01				V
Department of Employment Serv	Staff Assistant		$80,784.00	$18,984.24				V
Department of Employment Serv	Project Manager		$152,434.50	$35,822.11				V
Apprenticeship Info & Trng	Program Manager		$119,416.00	$28,062.76				V
Unemp Insurance Benefits	Unemployment Tax Auditor		$80,784.00	$18,984.24				V
Unemp Insurance Benefits	Unemployment Tax Auditor		$80,784.00	$18,984.24				V
Department of Employment Serv	Paid Family Leave Claims Exami		$92,656.00	$21,774.16				V
Department of Employment Serv	Paid Family Leave Claims Exami		$74,893.00	$17,599.86				V
Department of Employment Serv	Supervisory Benefits Payment E		$119,416.00	$28,062.76				V
Department of Employment Serv	Hearing Examiner		$93,069.00	$21,871.22				V
Wage	Wage & Hour Compliance Spec		$62,158.00	$14,607.13				V
Unemp Insurance Benefits	Program Support Assistant (OA)		$51,456.00	$12,092.16				V
Workforce Development	Workforce Development Spec.		$74,893.00	$17,599.86				V
Workforce Development	Workforce Development Spec.		$74,893.00	$17,599.86				V
Wage	Wage Hour Compliance Specialis		$51,456.00	$12,092.16				V

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
Unemp Insurance Benefits	Supervisory Program Manager		$152,434.50	$35,822.11				V
Unemp Insurance Benefits	UNEMPLOYMENT COMPENSATION CLAI		$62,158.00	$14,607.13				V
Unemp Insurance Benefits	Supervisory Program Manager		$152,434.50	$35,822.11				V
Unemp Insurance Benefits	Supervisory Program Manager		$152,434.50	$35,822.11				V
Apprenticeship Info & Trng	Program Analyst		$80,784.00	$18,984.24				V
Unemp Insurance Benefits	Compliance Specialist		$80,784.00	$18,984.24				V
Department of Employment Serv	Staff Assistant		$65,285.00	$15,341.98				V
Department of Employment Serv	Tax Examiner (Paid Family Leav		$92,656.00	$21,774.16				V
Department of Employment Serv	Paid Family Leave Tax Examiner		$74,893.00	$17,599.86				V
Unemp Insurance Benefits	Unemployment Compensation Busi		$80,784.00	$18,984.24				V
Operations	IT Spec. (Customer Support)		$80,784.00	$18,984.24				V
Department of Employment Serv	Compliance Specialist		$80,784.00	$18,984.24				V
Department of Employment Serv	Compliance Specialist		$80,784.00	$18,984.24				V
Unemp Insurance Benefits	HEARING APPEALS EXAMINER		$80,784.00	$18,984.24				V
Unemp Insurance Benefits	Program Analyst		$80,784.00	$18,984.24				V
Operations	Contact Representative		$54,183.00	$12,733.01				V
Operations	Contact Representative		$54,183.00	$12,733.01				V
TANF/WTW	Workforce Development Spec.		$74,893.00	$17,599.86				V
TANF/WTW	Workforce Development Speciali		$62,158.00	$14,607.13				V
Operations	Program Analyst		$54,183.00	$12,733.01				V
TANF/WTW	Workforce Development Spec.		$74,893.00	$17,599.86				V
TANF/WTW	Program Manager		$137,328.50	$32,272.20				V

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Department Name	Title	Name	Salary	Fringe	Residency	Hire Date	Reg/Temp/ Term	Vacant Status
TANF/WTW	Program Analyst		$65,285.00	$15,341.98				V
Youth Programs	Workforce Development Spec.		$54,183.00	$12,733.01				V
Youth Programs	Workforce Development Spec.		$54,183.00	$12,733.01				V
Youth Programs	Workforce Development Spec.		$54,183.00	$12,733.01				V
Youth Programs	Workforce Development Spec.		$54,183.00	$12,733.01				V
Youth Programs	Workforce Development Spec.		$54,183.00	$12,733.01				V
Youth Programs	Workforce Development Spec.		$54,183.00	$12,733.01				V
Youth Programs	Workforce Development Spec.		$54,183.00	$12,733.01				V
Youth Programs	Workforce Development Spec.		$54,183.00	$12,733.01				V
Youth Programs	Workforce Development Spec.		$54,183.00	$12,733.01				V
Youth Programs	Workforce Development Spec.		$54,183.00	$12,733.01				V
Youth Programs	Workforce Development Spec.		$54,183.00	$12,733.01				V
Youth Programs	Workforce Development Spec.		$54,183.00	$12,733.01				V
Youth Programs	Workforce Development Spec.		$54,183.00	$12,733.01				V
Youth Programs	Workforce Development Spec.		$54,183.00	$12,733.01				V
Youth Programs	Workforce Development Spec.		$54,183.00	$12,733.01				V
Youth Programs	Workforce Development Spec.		$54,183.00	$12,733.01				V
Youth Programs	Workforce Development Spec.		$54,183.00	$12,733.01				V
Youth Programs	Workforce Development Spec.		$54,183.00	$12,733.01				V
Youth Programs	Workforce Development Spec.		$54,183.00	$12,733.01				V
Youth Programs	Workforce Development Spec.		$54,183.00	$12,733.01				V
Youth Programs	Workforce Development Spec.		$54,183.00	$12,733.01				V

SERVICE TYPE	LAST NAME	FIRST NAME
Cellular	abdul-hakim	aisha
Cellular	adams	deborah
Cellular	Adedapo	Steven
Cellular	Agnew	Tiffany
Cellular	agnew	lanetta
Cellular	Akinola	Pius
Cellular	al-jabbar	majeeda
Cellular	alemu	hawi
Cellular	Ali	Patrice
Cellular	Allen	Adel
Cellular	Allen	Margaret
Cellular	Anderson	Sylaine
Cellular	Annamalai	Tharmalingam
Cellular	anning-gyan	george
Cellular	argueta	ana
Cellular	Armstrong	Jharron
Cellular	Arrington	Alison
Cellular	artis	soorya
Cellular	atc	does
Cellular	available	available
Cellular	ayaba	queenal
Cellular	Barner	Clarence
Cellular	Barnes	Larry
Cellular	barnes	robin
Cellular	Barreto	Maria
Cellular	barrett	devin
Cellular	batres	susana
Cellular	belt	terri
Cellular	Belyayeva	YeKaterina
Cellular	Berk	Joshua
Cellular	Black	Reginald
Cellular	Black	Bijan
Cellular	blackmon	rochelle
Cellular	Blackwell	Lisa

SERVICE TYPE	LAST NAME	FIRST NAME
Cellular	blagrove	jainaba
Cellular	Blair	Donna
Cellular	boderick	ciara
Cellular	bondili	gayatri
Cellular	Bough	Jason
Cellular	Bowden	Rhonda
Cellular	Boyd	Christina
Cellular	Bradley	Bianca
Cellular	branch	tyese
Cellular	brent	paulette
Cellular	Brew	Christina
Cellular	Briscoe	Bianca
Cellular	broadnax	tiffany
Cellular	brockenberry	shannel
Cellular	Brown	Lewis
Cellular	Brown	Dashara
Cellular	brown	mia
Cellular	brown	tanise
Cellular	bullock	derrick
Cellular	Burnette-Mcnair	Anita
Cellular - Voice Only	burns	sean
Cellular	Burrows	Tahjay
Cellular	Burrows-Nikolow	Rachel
Cellular	Burrows-Nikolow	Rachel
Cellular	cain	marcia
Cellular	Callender	Dashana
Cellular	Callender	Tonya
Cellular	Calloway	Kevin
Cellular	cameron	donaver
Cellular	Campbell	DeAnthony
Cellular	campbell	delawren
Cellular	Canales	Rosa
Cellular	Capers	Glen
Cellular	carney	larita

SERVICE TYPE	LAST NAME	FIRST NAME
Cellular	Carpenter	Tyler
Cellular	carson	roena
Cellular	carter	shaquana
Cellular	Carter	Allanna
Cellular	Carter	Antoinette
Cellular	Catalan	Yolonda
Cellular	Cates	John
Cellular	caudle	cathy
Cellular	Chaney	Candis
Cellular	Chapple	Nicole
Cellular	chicas	rebeca
Cellular	chong	chinyee
Cellular	clayton	nicole
Cellular	Clopton	James
Cellular	Cloud	Michael
Cellular	Cohen	Diana
Cellular	cole	india
Cellular	Collins	Roberta
Cellular	collins	donovon
Cellular	cooley	lakita
Cellular	Cooper	Lynnsie
Cellular	coronado	ana
Cellular	Corradini	Darrel
Cellular	Costello	Erin
Cellular	Craig	LaWanne
Cellular	Crawford	Chanee
Cellular	Crumlin	Chandler
Cellular	cruz	maria
Cellular	cruz	ivan
Cellular	Cudjoe	Louann
Cellular	Culbreth	Tinaeya
Cellular	Cummings	Traci
Cellular	Curry	Eddie
Cellular	curtis	cheryl

Q4A DOES POH 2025_Employee Cellphone and Smart Device List

SERVICE TYPE	LAST NAME	FIRST NAME
Cellular	Daggett	Desta
Cellular	davis	remigia
Cellular	Deloatch	Myra
Cellular	Despi-Farrell	Nicky
Cellular	dewberry	jennifer
Cellular	diaw	magaye
Cellular	Diaz-Perry	Socorro
Cellular	Dorsey	Charlene
Cellular	Downton	Andrew
Cellular	dreher	roderick
Cellular	Drew	CoCoChanel
Cellular	duncan	jalen
Cellular	Dunston	Destiny
Cellular	Dunston	Destiny
Cellular	eaton	roneka
Cellular	edwards	quanda
Cellular	edwards	tuwanna
Cellular	Entzminger	Jason
Cellular	etkins	richard
Cellular	fekadu	beza
Cellular	Ferrufino	Glenda
Cellular	Fields	Brandon
Cellular	fields	emmanuel
Cellular	Finley	Sheree
Cellular	Fitzgerald	Dominique
Cellular	fitzgerald	dominique
Cellular	Fitzpatrick	Timothy
Cellular	Fizer	Anthony
Cellular	fizer	anthony
Cellular	flanagan	sydney
Cellular	flood	erica
Cellular	Flowers	Tracee
Cellular	Floyd	Khirey
Cellular	fofung	magaret

SERVICE TYPE	LAST NAME	FIRST NAME
Cellular	Foster	Helen
Cellular	Foster	Angela
Cellular	Foster-Lee	Isha
Cellular	Fox	Requita
Cellular	fox	ebony
Cellular	fuller	ward
Cellular	Gainous	Rodney
Cellular	Galloway	Vann-Di
Cellular	Gantt	George
Cellular	garland	taronne
Cellular	Gebremeskel	Nazriet
Cellular	George	Brittany
Cellular	Gessesse	Elizabeth
Cellular	Gibbs	Sandra
Cellular	Gidderon	Tahfere
Cellular	Gill	David
Cellular	Gillum	Bryon
Cellular	Gillum	Bryon
Cellular	glenn	laverne
Cellular	glenn	aliyah
Cellular	Glenn	LaVerne
Cellular	Goldring	Alice
Cellular	Gordon	Emmaniece
Cellular	goring	wayne
Cellular	Gray	Benjamin
Cellular	Gray	Cynthia
Cellular	Green	Jacobi
Cellular	Green	Tytilayo
Cellular	greene	octavious
Cellular	gutierrez	ingrid
Cellular	Hall	Porscha
Cellular	Hall	Louis
Cellular	Hamilton	Traci
Cellular	Hamilton	Eddie

SERVICE TYPE	LAST NAME	FIRST NAME
Cellular	hampton	cheryl
Cellular	haq noor	shamsul
Cellular	Hargrave	Kevin
Cellular	Harkless	Tiffany
Cellular	Harling	Keisha
Cellular	Harris	Gregory
Cellular	harris	charmaine
Cellular	Harris-Dennis	Diane
Cellular	Hayes	Darnella
Cellular	Helton-Ingram	Tomorrow
Cellular	henderson	michael
Cellular	Henry	Jacquelyn
Cellular	Hernandez	Melissa
Cellular	herrell	arlen
Cellular	hill	latonya
Cellular	Hill	LaTonya
Cellular	hillmon	robin
Cellular	Hirsch	Louis
Cellular	Hirsh	Paul
Cellular	Hmaey	Mohamed
Cellular	Hodge	Bailey
Cellular	Hodge	Silvia
Cellular	Hodge	Ivelisse
Cellular	hodges	toshia
Cellular	Holbrook	Rosalind
Cellular	holt	michael
Cellular	hopkins	caroline
Cellular	hopkins	todd
Cellular	horton	marcella
Cellular	Hughes	Kemry
Cellular	hunter	dora
Cellular	Hylton	Cymone
Cellular	ibironke	maria
Cellular	Jackson	Lashawn

SERVICE TYPE	LAST NAME	FIRST NAME
Cellular	jackson	paulette
Cellular	jackson	jahlani
Cellular	Jackson	Debbie
Cellular	James	TreVon
Cellular	Jamison	Nicola
Cellular	jefferies	adrian
Cellular	jemberie	chalachew
Cellular	Johnson	Donald
Cellular	Johnson	Ashley
Cellular	Johnson	Billie
Cellular	Johnson	Tyeshia
Cellular	johnson	denise
Cellular	Johnson	Jane
Cellular	Johnson	Anika
Cellular	Johnson	Delonte
Cellular	Jones	Charles
Cellular	Jones	Tyreese
Cellular	Jones	Keshauna
Cellular	Jones	Keisha
Cellular	Jones	Gwendolyn
Cellular	Jones	Tera
Cellular	jordan	akua
Cellular	Josiah	Sean
Cellular	Joyner	Craig
Cellular	kanza	patrick
Cellular	kashif	ernest
Cellular	Kemp	Dionte
Cellular	Khalid	Fahim
Cellular	kiawu	sia
Cellular	King	Daniel
Cellular	King	Sharday
Cellular	Kingsberry	Shakia
Cellular	Knight	Joan
Cellular	Koroma	Tejan

SERVICE TYPE	LAST NAME	FIRST NAME
Cellular	lake	theresa
Cellular	lakew	bruck
Cellular	Langley	Tracey
Cellular	lawrence	tiann
Cellular	lawrence	gregory
Cellular	Lawson	DeSean
Cellular	Lee	Danielle
Cellular	Lee	Lajuan
Cellular	Lemma	Esayas
Cellular	Lewis	Lakisha
Cellular	Lewis	Destyni
Cellular	lewis	lakisha
Cellular	lewis	ricky
Cellular	lijam	habteyesus
Cellular	Lilly	Jasmine
Cellular	Lilly	Jasmine
Cellular	Lindsay	Vernon
Cellular	lindsey	casie
Cellular	LIser	Yvonne
Cellular	Locke	Tracie
Cellular	lowery	dawn
Cellular	lucero	marielsa
Cellular	Luis	Makayla
Cellular	Lyle	Jasmine
Cellular	Lyle	Jasmine
Cellular	lymore	lakeithia
Cellular	Macias	Lizbeth
Cellular	Mackey	Kelley
Cellular	Madhure	Shridevi
Cellular	madison	monnikka
Cellular	Mallard	Davon
Cellular	marable	dwight
Cellular	Martin	Angela
Cellular	mason	tamica

SERVICE TYPE	LAST NAME	FIRST NAME
Cellular	Mason	Christopher
Cellular	mccoy	jasmine
Cellular	McCray	Mikayla
Cellular	mcfield	donti
Cellular	mckinney	robin
Cellular	McKnight-Hunter	Paula
Cellular	Mclane-Coleman	Hope
Cellular	McLendon	JanTerrer
Cellular	mcmillan	rakeem
Cellular	McNeil	Daryl
Cellular	McSween	Eric
Cellular	McWhirter	Amina
Cellular	Meadows	Cornelia
Cellular	midder	eric
Cellular	Miles	Sharlene
Cellular	Miller	Vanity
Cellular	mills-robinson	myneesha
Cellular	milner	tamica
Cellular	milton	rondell
Cellular	minor	dashae
Cellular	Mitchell	Patricia
Cellular	Mohamud	Abdinasir
Cellular	Montague	Raquel
Cellular	Moody	Ed
Cellular	Moore	Nicole
Cellular	moore	thomas
Cellular	morales-aguilera	biky
Cellular	Morgan	Alexis
Cellular	Morgan	Lakiesha
Cellular	Morris-Hughes	Unique
Cellular	Morris-Hughes	Unique
Cellular	Morrison	Carlton
Cellular	moten	michel
Cellular	muhammad	rashaad

SERVICE TYPE	LAST NAME	FIRST NAME
Cellular	muniz	raquel
Cellular	murphy	eric
Cellular	Murray	Courtney
Cellular	myers	sheila
Cellular	naylor	renata
Cellular	Neal	Samiya
Cellular	Nelson	Shirley
Cellular	nelson	shirley
Cellular	Nelson	Calvin
Cellular	Ngochia	Fidelis
Cellular	Nichols	Joel
Cellular	Nichols	John
Cellular	Nkemateh	Jayne
Cellular	Norman	Sarena
Cellular	Oates	Tiffany
Cellular	oates	tiffany
Cellular	ogunbanjo	oluwamayowa
Cellular	okoroha	ifeanyi
Cellular	Okoroha	Ifeanyi
Cellular	onojafe	ivana
Cellular	Overton	Jordan
Cellular	Overton	Jordan
Cellular	oyebade	omobosola
Cellular	parada	myrna
Cellular	parker	mary
Cellular	Partin	Demante
Cellular	peffer	matthew
Cellular	pendergrast	ronnie
Cellular	penn	james
Cellular	Penn	Kiara
Cellular	Perez-Goizueta	Ramon
Cellular	Phoenix	Annette
Cellular	Pierce	Darien
Cellular	Pilgrim	Roger

SERVICE TYPE	LAST NAME	FIRST NAME
Cellular	Porter	Sonja
Cellular	Powell	Amy
Cellular	Price	Emanuel
Cellular	price	john
Cellular	Proctor	Karen
Cellular	proctor	eileen
Cellular	Pughsley	Ralphine
Cellular	ratchford	lolita
Cellular	Ratcliff	Chanetta
Cellular	Reaves	Trevor
Cellular	reed	kevin
Cellular	Reyes	Kelsea
Cellular	Rice	Kuron
Cellular	Richardson	Sirron
Cellular	Ricks	Tangie
Cellular	Riggsbee	Takidah
Cellular	Robinson	Tonya
Cellular	Robinson	Jarone
Cellular	Robinson	Kayla
Cellular	rodriguez	dana
Cellular	rogers	hakeem
Cellular	Rogers	Hakeem
Cellular	roy	mark
Cellular	Rutherford	Erik
Cellular	Ryan	Wayne
Cellular	sagastume	ana
Cellular	Samuels	Alletta
Cellular	sands	tia
Cellular	scott	dennine
Cellular	Scruggs	Cathy
Cellular	Seldon	Tajae
Cellular	Seng	Soeun
Cellular	Shands	Leonard
Cellular	shannon	natasha

SERVICE TYPE	LAST NAME	FIRST NAME
Cellular	Shaw	Ardnas
Cellular	Sheikh	Mohammad
Cellular	Shelton	Christine
Cellular	simmons	michelle
Cellular	simmons	denise
Cellular	Simon	Tashae
Cellular	singleton	latoya
Cellular	singleton	jamal
Cellular	Sisko	Aaron
Cellular	Sizer	Uva
Cellular	Skinner	Caribe
Cellular	Slack	Todd
Cellular	Slye	Charnika
Cellular	Smith	Stacy
Cellular	Smith	James
Cellular	Smith	Noreen
Cellular	smith	danielle
Cellular	smith	zanikqua
Cellular	smith	monea
Cellular	Smith	Carla
Cellular	Solomon	Brandon
Cellular	Spare	Spare
Cellular	Spare	Spare
Cellular	Spare	Spare
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Cellular	Spare	Spare

Q4A DOES POH 2025_Employee Cellphone and Smart Device List

SERVICE TYPE	LAST NAME	FIRST NAME
Cellular	Spare	Spare
Cellular	Spare	Spare
Cellular	Spare	Spare
Cellular	Spare	Spare
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Q4A DOES POH 2025_Employee Cellphone and Smart Device List

SERVICE TYPE	LAST NAME	FIRST NAME
Cellular	Spare	Spare
Cellular	Spare	Spare
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SERVICE TYPE	LAST NAME	FIRST NAME
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Cellular	Spare	Spare
Cellular	Spare	Spare
Cellular	Spare	Spare
Cellular	Spare	Spare
Cellular	Spare	Spare
Cellular	speight	darren
Cellular	spells	kashmir
Cellular	Stith	Alvin
Cellular	sweetney	shanna
Cellular	switzer	brittany
Cellular	tate	tequilla
Cellular	Tate	Takiyah
Cellular	taylor	erica
Cellular	Terrell	Mary
Cellular	thomas	ahmad
Cellular	thomas	brenda
Cellular	thompson	danielle
Cellular	thompson	marvin
Cellular	toney	gwendolyn
Cellular	tonjes	chris
Cellular	Toure	Kweku
Cellular	Turley	Kevin

SERVICE TYPE	LAST NAME	FIRST NAME
Cellular	Tyler	Lamisha
Cellular	Udofa	Aniema
Cellular	Underwood	Alex
Cellular	vaughn	calvin
Cellular	Venturino	Pablo
Cellular	wade	rhonda
Cellular	Walker	Phillip
Cellular	walker	brandon
Cellular	Walker	Natasha
Cellular	Waller	Michael
Cellular	Ward	William
Cellular	Warrick	Quoinett
Cellular	washington	jason
Cellular	Washington	DeCarlo
Cellular	washington	jameeka
Cellular	washington	evette
Cellular	washington	carlos
Cellular	Watkins	Diane
Cellular	watts	crystal
Cellular	watts	melissa
Cellular	West	Romello
Cellular	westray	damon
Cellular	Whaley	Ronald
Cellular	White	Sandra
Cellular	white	sherie
Cellular	white	anthony
Cellular	Whittier	Makeda
Cellular	wilkerson	tawanna
Cellular	Wilkerson	Tawanna
Cellular	Williams	Ayana
Cellular	Williams	Malika
Cellular	Williams	Cheverlee
Cellular	Williams	Marcus
Cellular	Williams	Malika

SERVICE TYPE	LAST NAME	FIRST NAME
Cellular	Wimbush	Keith
Cellular	Wrenn	KyJuan
Cellular	Wyche	Jamesse
Cellular	wynn	geneva
Cellular	Young	Rochelle
Cellular	zepeda	rebekah
Air-Card/ MiFi	Air-Card/ MiFi	Air-Card/ MiFi
Air-Card/ MiFi	atc	does
Air-Card/ MiFi	atc	does
Air-Card/ MiFi	atc	does
Air-Card/ MiFi	atc	does
Cellular	atc	does
Air-Card/ MiFi	atc	does
Air-Card/ MiFi	atc	does
Air-Card/ MiFi	atc	does
Cellular	atc	does
Hotspot	BUS	WOW
Cellular	canty	rasheeda
Air-Card/ MiFi	Carpenter	Tyler
Air-Card/ MiFi	Carter	ShaQuana
Air-Card/ MiFi	Chapple	Nicole
Air-Card/ MiFi	MiFi Device	Executive
Air-Card/ MiFi	MiFi Device	Executive
Air-Card/ MiFi	MiFi Device	Executive
Air-Card/ MiFi	MiFi Device	Executive
Air-Card/ MiFi	MiFi Device	Executive
Air-Card/ MiFi	Foster	Darrell
Air-Card/ MiFi	Jones	Gelinda
Cellular	Joyner	Craig
Air-Card/ MiFi	Lundy	Walter
Air-Card/ MiFi	Madison	Monnikka
Air-Card/ MiFi	MiFi Device	MiFi Device
Air-Card/ MiFi	MiFi Device	MiFi Device
Air-Card/ MiFi	MiFi Device	MiFi Device

SERVICE TYPE	LAST NAME	FIRST NAME
Air-Card/ MiFi	MiFi Device	MiFi Device
Air-Card/ MiFi	MiFi Device	MiFi Device
Air-Card/ MiFi	moore	christina
Air-Card/ MiFi	morgan	alexis
Cellular	Morris-Hughes	Unique
Air-Card/ MiFi	Morris-Hughes	Unique
Air-Card/ MiFi	Morris-Hughes	Unique
Air-Card/ MiFi	Morris-Hughes	Unique
Hotspot	porter	sonja
Air-Card/ MiFi	robinson	tonya
Air-Card/ MiFi	Sims	Nicole
Air-Card/ MiFi	sisko	aaron
Cellular	stith	alvin
Air-Card/ MiFi	Surface Go Tablet	
Air-Card/ MiFi	Surface Go Tablet	
Air-Card/ MiFi	Surface Go Tablet	
Air-Card/ MiFi	Surface Go Tablet	
Air-Card/ MiFi	Surface Go Tablet	
Air-Card/ MiFi	Surface Go Tablet	
Air-Card/ MiFi	Surface Go Tablet	
Air-Card/ MiFi	Surface Go Tablet	
Air-Card/ MiFi	Surface Go Tablet	
Air-Card/ MiFi	Surface Go Tablet	
Air-Card/ MiFi	Surface Go Tablet	
Air-Card/ MiFi	Surface Go Tablet	
Air-Card/ MiFi	Surface Go Tablet	
Air-Card/ MiFi	Surface Go Tablet	
Air-Card/ MiFi	Surface Go Tablet	
Air-Card/ MiFi	Surface Go Tablet	
Air-Card/ MiFi	Surface Go Tablet	
Air-Card/ MiFi	Surface Go Tablet	
Air-Card/ MiFi	Surface Go Tablet	
Air-Card/ MiFi	Surface Go Tablet	
Air-Card/ MiFi	Surface Go Tablet	
Air-Card/ MiFi	Surface Go Tablet	

SERVICE TYPE	LAST NAME	FIRST NAME
Air-Card/ MiFi	Surface Go Tablet	
Air-Card/ MiFi	Surface Go Tablet	
Air-Card/ MiFi	Surface Go Tablet	
Air-Card/ MiFi	Surface Go Tablet	
Air-Card/ MiFi	Surface Go Tablet	
Air-Card/ MiFi	Surface Go Tablet	
Air-Card/ MiFi	terrell	mary
Air-Card/ MiFi	Tonjes	Chris
Air-Card/ MiFi	vacant	vacant
Air-Card/ MiFi	vacant	vacant
Air-Card/ MiFi	vacant	vacant
Cellular	vacant	vacant
Hotspot	vacant	vacant
Hotspot	Washington	Jason
Air-Card/ MiFi	Watkins	Diane
Air-Card/ MiFi	Williams	Marcus
Hotspot	Wimbush	Keith
Hotspot	Wrenn	KyJuan

Q4C DOES POH 2025_DOES Fleet

Vehicle	Owned, Leased or Otherwise	Program Assigned
2018 Dodge Ram 1500	Leased	DOES
2018 Dodge Ram 1500	Leased	DOES
2018 Dodge Ram 1500	Leased	DOES
2018 Toyota Corolla 4-door Sedan	Leased	OWC
2019 Toyota Corolla 4-door Sedan	Leased	DOES
2018 Toyota Sienna Mini-Van	Leased	DOES
2019 Toyota Corolla 4-door Sedan	Leased	DOES
2018 Ford 15 Passenger Van	Leased	DOES
2018 Toyota Corolla 4-door Sedan	Leased	DOES
2018 Toyota Corolla 4-door Sedan	Leased	DOES
2018 Dodge Grand Caravan	Leased	DOES
2018 Toyota Corolla 4-door Sedan	Leased	DOES
2018 Toyota Corolla 4-door Sedan	Leased	DOES
2018 Toyota Corolla 4-door Sedan	Leased	DSI
2018 Toyota Sienna Mini-Van	Leased	OWC
2018 Dodge Grand Caravan Mini-Van	Leased	DSI
2010 Ford E-350 - 15 Passenger Van	Fleet Share Leased	DOES

Q4D DOES POH 2025_FY24 Training and Travel

Attendee's Name	Justification for Travel	Total Cost of Travel
Aaron Sisko	The Future Is In Our Hands Investing in Youth	$2,505.37
Abigail Blomquist	2023 ACFE Government Anti-Fraud Summit	$799.00
Ajit Nair	2024 UWC UI Issues Conference	$2,808.67
Akua Jordon	NASWA Board of Directors Meeting	$1,190.50
Alison Arrington	2024 NASWA A&F Training Event	$1,386.88
Aliyah Glenn	2024 ILSA Annual Conference	$2,307.26
Alletta Samuels	ESAC 2024 79th Anniversary	$2,555.23
Alletta Samuels	The Future Is In Our Hands Investing in Youth	$2,858.30
Andrew Downton	NASWA Board of Directors Meeting	$2,013.78
Aniema Udofa	Society of Corporate Compliance and Ethics SCCE	$250.00
Anthony Cabbell	2024 NASWA UI IB and Federal Programs Training	$1,617.98
Ardnas Shaw	2023 ACFE Government Anti-Fraud Summit	$799.00
Arif Sheikh	University of General Counsel	$1,275.00
Arlen Herrell	The Future Is In Our Hands Investing in Youth	$2,878.49
Ashley Johnson	HR Southwest Conference 2023	$3,518.40
Ashley Johnson	Exceptional Customer Services in Federal HR Training VIRTUAL	$939.00
Ashley Johnson	78th Annual Workers' Compensation Educational Conference	$1,712.43
Atiba Kimbrell	2024 NASWA UI SIDES Seminar	$1,363.83
Beverly Liggins	2025 BAM PEER Review	$2,128.16
Bijan Black	78th Annual Workers' Compensation Educational Conference	$1,423.11
Brianna Williams	OEWS National Conference	$2,543.75
Brittany Switzer	NAWDP 40th Annual Conference	$2,497.64
Carman Wilkins	2024 National Youth Employment Coalition Annual Conf	$1,815.40
Carman Wilkins	2024 NASWA A&F Training Event	$1,439.28
Carolyn Berry	NAWDP 40th Annual Conference	$2,936.20
Carrie Tyus-Brooks	Society of Corporate Compliance and Ethics SCCE	$250.00
Charlene Dorsey	Exceptional Customer Services in Federal HR Training VIRTUAL	$939.00
Charlene Dorsey	SHRM Annual Conference & Expo 2024	$4,371.53
Charles Johnson	2023 NASWA UI Intergrity Symposium	$1,174.92
Charnika Slye	NDIA 2024 National Conference New Orleans, LA	$1,541.49
Chioma Amah	Harvard Profession Development Training	$1,477.00
Chris Tonjes	CES Conference 2024	$4,730.01
Chris Tonjes	2024 NASWA Winter Policy Forum	$775.00
Chris Tonjes	Furture of AI Conference	$1,267.07
Chris Tonjes	GSI Regional Conference 2024	$2,009.74
Chris Tonjes	NASWA Board of Directors Meeting	$3,256.31
Christina Moore	2024 National Youth Employment Coalition Annual Conf	$2,035.75
Corryn St. Thomas	2024 Government Social Media Conference (GSMCON)	$3,116.52
Damon Westray	National HBCU Week Conference	$1,386.70
Dana McDaniel	Data Driven Decision Making	$5,844.62
Dana Rodriguez	2024 NASWA Winter Policy Forum	$475.00
Dana Rodriguez	2024 NASWA A&F Training Event	$1,273.14
Dana Rodriguez	NASWA Board of Directors Meeting	$2,128.91
Dana Rodriquez	2024 UWC UI Issues Conference	$2,641.11
Dana Rodriquez	2024 NASWA Summit	$1,964.53
Daniel King	2024 ILSA Annual Conference	$2,352.79
Daniel King	NASWA Board of Directors Meeting	$2,286.91
Daniel Weaver	2024 NASWA Winter Policy Forum	$775.00
Dante Dunlap	Horizon 2024 The Power of US	$1,500.00
Darien Grant	OSHA Course 1050 Introduction Safety Standards	$2,868.15
Dashawn James	2023 ACFE Government Anti-Fraud Summit	$799.00
David Gill	Harvard University Authentic Leadership Training	$1,503.20
Deborah Adams	2023 ACFE Government Anti-Fraud Summit	$814.00
Deborah Adams	2024 NASWA Summit	$1,904.34
DeMarco Mitchener	2023 ACFE Government Anti-Fraud Summit	$824.00
Demetries Saunders	2024 Annual Grant Training	$1,243.00

Q4D DOES POH 2025_FY24 Training and Travel

Attendee's Name	Justification for Travel	Total Cost of Travel
DeSean Lawson	CES Conference 2024	$4,280.82
DeSean Lawson	ESAC 2024 79th Anniversary	$2,331.11
DeSean Lawson	2024 NASTAD Conference	$2,604.40
Devin Barrett	Harvard Stategic Project Management	$2,206.03
Diane Watkins	2024 NASWA Winter Policy Forum	$775.00
Diane Watkins	NASWA Board of Directors Meeting	$1,813.55
Diane Watkins	The Future Is In Our Hands Investing in Youth	$2,553.39
Diane Watkins	2024 NASWA Summit	$2,569.17
Donaver Cameron	NASWA Board of Directors Meeting	$1,565.08
Dr. Jacquelyn Henry	2024 NASWA A&F Training Event	$1,247.87
Dr. Unique Moore-Hughes	CES Conference 2024	$580.81
Dr. Unique Moore-Hughes	2024 NASWA Winter Policy Forum	$821.00
Dr. Unique Morris-Hughes	2024 NASWA A&F Training Event	$2,143.43
Dr. Unique Morris-Hughes	NFBPA Forum 2024	$2,977.82
Dr. Unique Morris-Hughes	EMERGE 2024 NFBPA Summer Quarterly Meeting	$1,032.13
Dr. Unique Morris-Hughes	The Future Is In Our Hands Investing in Youth	$3,217.38
Dr. Unique Morris-Hughes	ETA Regional Workforce Summit	$800.58
Dr. Unique Morris-Hughes	National HBCU Week Conference	$885.50
Dr. Walter Lundy	PROWD Grentee Meeting	$1,568.87
Eddie Curry	BIG 2024 National Training Institute THE BIG Experience	$4,729.08
Emily Villalta	2023 ACFE Government Anti-Fraud Summit	$799.00
Emmanuel Fields	2024 Annual Grant Training	$1,381.83
Emmanuel Fields	2024 NASWA A&F Training Event	$1,442.75
Fidelis Ngochia	2024 ILSA Annual Conference	$2,885.54
Fred Carney	2024 Workers Compensation 101	$85.00
Fred Carney, Jr	15th Annual National Association of Workers Compensation	$1,538.26
Glenda Baker	Exceptional Customer Services in Federal HR Training VIRTUAL	$939.00
Glenda Baker	SHRM Annual Conference & Expo 2024	$4,263.57
Glenda Ferrufino	2023 ACFE Government Anti-Fraud Summit	$799.00
Glorie Chiza	Eightfold Conference 2024	$3,829.91
Hakeem Rogers	NAWDP 2023 Youth Symposium	$2,433.80
Hakeem Rogers	Data Driven Decision Making	$5,844.62
Hakeen Rogers	The Future Is In Our Hands Investing in Youth	$1,800.17
Helen Foster	2023 NASWA UI Intergrity Symposium	$1,174.92
Helen Foster	Geographic Solutions 2024 Regional Conference	$1,553.84
Isha Foster-Lee	NAWDP 2023 Youth Symposium	$2,079.36
Jacobi Green	2024 National Youth Employment Coalition Annual Conf	$2,131.37
James Clopton	U.S. Department of Labor Emplloyment Services	$1,388.43
James Niblock	DC Bar Continuing Legal Education Paralegal and Legal Asst TRN	$500.00
Janae Seon	Geographic Solutions 2024 Regional Conference	$783.34
Jane Johnson	BLS/Occupational Employment Statistics Advance Tech Training	$1,927.82
Janira Ramirez	Harvard Professional Development Training	$1,425.25
Jasmine Lilly	NFBPA Forum 2024	$3,537.11
Jasmine Lilly	BIG 2024 National Training Institute THE BIG Experience	$3,537.11
Jasmine Lilly	Harvard DCE Professional & Executive Development Course	$1,103.92
Jason Washington	CES Conference 2024	$3,885.00
Jason Washington	The Future Is In Our Hands Investing in Youth	$3,545.69
Joan Knight	15th Annual National Association of Workers Compensation	$2,021.63
Joel Nichols	HR Southwest Conference 2023	$3,315.24
Joel Nichols	Exceptional Customer Services in Federal HR Training VIRTUAL	$939.00
Jonathan Toye	NASWA Board of Directors Meeting	$1,685.03
Jonathan Toye	2024 NASWA Summit	$1,685.03
Joseph Taylor	Geographic Solutions Conference 2023	$1,840.05
Joy Diggs	2023 NASWA UI Intergrity Symposium	$1,444.08
Joys Diggs	2024 NASWA Summitt	$2,531.07
Katrina Hunt	NAWDP 2023 Youth Symposium	$2,146.57

Q4D DOES POH 2025_FY24 Training and Travel

Attendee's Name	Justification for Travel	Total Cost of Travel
Katrina Matthews	2024 NASWA Summit	$1,851.45
Keith Lopez	2024 Workers Compensation 101	$85.00
Kelli Johnson	HR Southwest Conference 2023	$3,581.96
Kelli Johnson	Exceptional Customer Services in Federal HR Training VIRTUAL	$939.00
Kenneth Walker	CES Conference 2024	$3,824.86
Kenneth Walker	2024 NASWA Winter Policy Forum	$775.00
Kenneth Walker	ETA Regional Workforce Summit	$759.86
Kenneth Walker	2024 NASTAD Conference	$3,435.23
Kenneth Walker	National HBCU Week Conference	$1,338.55
Kenneth Walker	2024 NASWA Summit	$2,288.72
Kenya Harris	NAWDP 40th Annual Conference	$2,975.82
Kenya Harris	Horizon 2024 The Power of US	$1,500.00
Kevin Trussell	PROWD Grentee Meeting	$1436..63
Kevin Trussell	Horizon 2024 The Power of Us	$1,500.00
Kiara Aull	78th Annual Workers' Compensation Educational Conference	$1,439.00
Kweku Online	Taking the Bench: An Interactive Online Course for New Judges	$399.00
Kweku Toure	15th Annual National Association of Workers Compensation	$1,498.45
La'Quierra Harris	Taking the Bench: An Interactive Online Course for New Judges	$399.00
Lanetta Agnew	TPS Peer Review Baltimore Department of Labor	$1,567.17
Lanetta Agnew	TPS PEER Review West Virginia Department of Labor	$1,856.93
LaQuierra Harris	15th Annual National Association of Workers Compensation	$1,307.38
Lashelle Green	NAWDP 2023 Youth Symposium	$2,254.40
Latisha Kinard	64th Annual Council for Community and economic Research (C2ER) Conference 2024	$181.20
Lee Thompson	NAWDP 2023 Youth Symposium	$2,529.17
Lee Thompson	The Future Is In Our Hands Investing in Youth	$2,366.30
Lewis Brown	ESAC 2024 79th Anniversary	$2,547.79
Lewis Brown	2024 NASTAD Conference	$2,664.64
Louis Hall	2023 ACFE Government Anti-Fraud Summit	$799.00
Magaye Diaw	TPS PEER Review West Virginia Department of Labor	$1,619.46
Makeda Whittier	2024 National Youth Employment Coalition Annual Conf	$1,999.22
Melvin Robinson	2024 NASWA Winter Policy Forum	$775.00
Michael Taylor	CES Conference 2024	$4,102.67
Michael Taylor	NAWDP 40th Annual Conference	$1,861.10
Michael Taylor	The Future Is In Our Hands Investing in Youth	$2,344.01
Michael Taylor	National HBCU Week Conference	$1,235.10
Michael Taylor	2024 NASWA Summit	$2,786.29
Monea Smith	NFBPA Forum 2024	$2,016.87
Monea Smith	BIG 2024 National Training Institute THE BIG Experience	$3,588.77
Monea Smith	Harvard DCE Professional & Executive Development Course	$1,140.55
Monnikka Madison	2024 NASWA UI IB and Federal Programs Training	$1,400.77
Monnikka Madison	NASWA Board of Directors Meeting	$1,559.94
Monnikka Madison	ETA Regional Workforce Summit	$1,242.19
Monnikka Madison	NASWA Board of Directors Meeting	$2,789.72
Munirat Yusuff	2023 ACFE Government Anti-Fraud Summit	$848.94
Myneesha Mills-Robinson	2023 NASWA UI Intergrity Symposium	$1,309.56
Nenita Davis	Eightfold Conference 2024	$3,964.07
Nicole Chapple	2024 NASWA Winter Policy Forum	$775.00
Nina Reyes	Harvard Professional Development Training	$1,687.71
Pablo Venturino	2024 NASWA Winter Policy Forum	$300.00
Pablo Venturino	64th Annual Council for Community and economic Research (C2ER) Conference 2024	$77.25
Parrish Schoon	Adobe MAX the Creativity 2023	$3,428.88
Paul Hirsh	Mastering Judgment Enforcement and Locating Difficult	$139.00
Penelope Diggs	2024 National Youth Employment Coalition Annual Conf	$2,006.28
Penelope Diggs	Harvard Professional Development Training	$2,684.16
Rachel Burrows-Nikolow	2024 NASWA A&F Training Event	$1,282.77
Rachel Burrows-Nikolow	Geographic Solutions 2024 Regional Conference	$1,232.49

Q4D DOES POH 2025_FY24 Training and Travel

Attendee's Name	Justification for Travel	Total Cost of Travel
Rachel Burrows-Nikolow	2024 NASWA Summit	$2,011.94
Rachel Harris	2023 ACFE Government Anti-Fraud Summit	$799.00
Rachel Harris	Harvard DCE Professional Executive	$1,724.61
Ramon Perez-Goizueta	Society of Corporate Compliance and Ethics SCCE	$250.00
Rasheeda Canty	2024 POSH Training	$1,375.00
Rebati Mendali	2024 NASWA Winter Policy Forum	$300.00
Robie Beatty	2024 Workers Compensation 101	$85.00
Rodney Gainos	2024 National Youth Employment Coalition Annual Conf	$2,007.78
Rosalyn Young	2023 ACFE Government Anti-Fraud Summit	$824.00
Saran Baker	2024 BAM PEER Review	$2,139.54
Sean Josiah	GSI Regional Conference 2024	$1,173.98
Shannen Williams	2024 National Youth Employment Coalition Annual Conf	$1,689.44
ShaQuana Carter	Exceptional Customer Services in Federal HR Training VIRTUAL	$939.00
Sharla' Crutchfield	2024 NASWA Winter Policy Forum	$475.00
Sirron Richardson	OEWS National Conference	$2,295.75
Spencer Chenier	Harvard University Leadership Training	$2,750.00
Tahlia Adams	Harvard DCE Professional Executive	$1,928.00
Takara Clark	2023 ACFE Government Anti-Fraud Summit	$824.00
Takiyah Tate	Harvard DCE Professional & Executive	$1,400.53
Tanise Brown	2024 NASWA UI IB and Federal Programs Training	$1,705.57
Tauheedah Turner	78th Annual Workers' Compensation Educational Conference	$1,506.42
TeRon Berkeley	BLS/QCEW National Tech Conference	$1,215.20
Theodore Wilhite	Exceptional Customer Services in Federal HR Training VIRTUAL	$939.00
Theresa Graham	NDIA 2024 National Conference New Orleans, LA	$1,744.25
Thomas Herbert	VPPPA Region III and VOSH Safety Conference	$1,969.39
Thomas Moore	2024 NASWA Summit	$1,564.56
Tia White	2024 NASWA UI IB and Federal Programs Training	$1,828.36
Tiffancy Cruz Oates	University of General Counsel	$1,275.00
Tiffany Harkless	2024 NASWA A&F Training Event	$1,671.59
Tiffany Harkless	NAWDP 40th Annual Conference	$2,424.40
Tiffany Oates	2024 NASWA Winter Policy Forum	$475.00
Tiffany Oates	EEOC Virtual Workshop Navigating ADA	$275.00
Tonya Robinson	2024 NASWA Winter Policy Forum	$475.00
Tonya Robinson	NFBPA Forum 2024	$1,880.73
Tonya Robinson	NASWA Board of Directors Meeting	$1,006.24
Tonysha Strickland	2024 ILSA Annual Conference	$2,759.33
Tracey Langley	Exceptional Customer Services in Federal HR Training VIRTUAL	$939.00
Tyler Carpenter	Customer Services Office Conference	$3,567.40
Tyler Carpenter	GSI Regional Conference 2024	$1,650.11
Tyrrice McKelvy	NAWDP 2023 Youth Symposium	$2,512.06
Tytilayo Green	2024 Introduction On Site Consultation Training	$2,388.77
Tytilayo Green	Course 1000 Initial Compliance	$2,801.87
Vanessa Black	2024 Annual Grant Training	$1,243.00
Verisha Moore	The Future Is In Our Hands Investing in Youth	$2,666.77
Victor Robertson	Data Driven Decision Making	$594.81
Victor Robertson	The Future Is In Our Hands Investing in Youth	$2,533.26
Vincent Orange	Horizon 2024 The Power of Us	$1,500.00
Vincent Orange	Harvard Professional Development Training	$2,030.23
William Schladt	15th Annual National Association of Workers Compensation	$1,944.39
Williams Schladt	Taking the Bench: An Interactive Online Course for New Judges	$399.00
Yinka Olarewaju-Alo	2023 NASWA UI Intergrity Symposium	$1,438.11
Yolonda Catalan	2024 ILSA Annual Conference	$1,454.60
Zanikqua Smith	Exceptional Customer Services in Federal HR Training VIRTUAL	$939.00

Q4D DOES POH 2025_FY25 Q1 Training and Travel”

Attendee's Name	Conference	Total Cost of Travel
Ajit Nair	Duke Management Program	$421.68
Anthony Cabbell	NASWA 2024 UI IB Subcommittee Meeting	$1,756.87
Arlen Herrell	Duke Management Training	$627.53
Arlen Herrell	CAEL Annual Conference 2024	$2,719.96
Benjamyn Johnson	Harvard Introverts as Leaders	$1,089.60
Brittany Switzer	NAWDP 25th Annual Youth Symposium	$2,701.43
Christina Moore	Duke Management Program	$739.75
Christina Moore	Summer Jobs Connect Convening Workshop	$776.94
Daniel King	Duke Strategic Communications	$771.65
Darrell Foster	Duke Strategic Communications	$830.75
Dr. Walter Lundy	Duke Management Program	$473.41
Frank Crawford	Harvard Introverts as Leaders	$1,392.29
Glorie Chiza	Afro Tech 2024 Conference	$4,016.65
Hakeem Rogers	Duke Management Program	$497.81
Joan Knight	Duke Management Program	$733.96
Kenneth Walker	Duke Strategic Communications	$924.44
Lashell Green	NAWDP 25th Annual Youth Symposium	$3,153.92
LaTonya Hill	Villanova University VIRTUAL Training	$1,915.66
Lee Thompson	Duke Management Program	$767.69
Mark Bertram	National Judicial College Course 2024	$4,222.72
Marlow McNeil	Duke Management Training	$842.41
Monnikka Madison	NASWA Winter Committee Meeting	$2,352.77
Ralphine Pughsley	Harvard Introverts as Leaders	$1,359.33
Renata Naylor	Harvard Introverts as Leaders	$1,325.23
Stacyanne Headley-Barnes	Duke Management Program	$707.67
Tanise Brown	NASWA 2024 UI IB Subcommittee Meeting	$1,605.80
Thomas Herbert	OSHA Permit Required Confined Space	$1,015.62
Tia White-Miller	NASWA 2024 UI IB Subcommittee Meeting	$1,656.98
Victor Robertson	Duke Management Training	$924.44
William Schladt	2024 SAWCA Conference	$3,153.92

Q5 DOES POH 2025_FY24 Inter-agency

FY24 Inter-agency (DOES as a Seller)		
Project	**Project Desc**	**Total**
400570	JA0.SNAPDC.DOES DC CAREER CONNECTION/ DHS SNAP	$ 188,460.26
400571	JA0.SNAPSY.DOES SUMMER YOUTH /DHS SNAP	$ 147,208.95
400572	JA0.SNAPTE.DOES TRANSITIONAL EMPLOYMENT/ DHS SNAP	$ 592,267.65
401403	RC0 CFO FY 23 PARALEGAL	$ 497,000.00
401954	JM0.CF0 DOES WIOA	$ 76,156.44
402193	GA0 - CAREER BRIDGE INTERNSHIPS - SCHOOL YEAR 23-24	$ 75,090.00
402194	GA0 - CAREER BRIDGE INTERNSHIPS - SUMMER 2024	$ 50,750.00
402247	NS0 - PATHWAYS RECRUITMENT - DOES	$ 188,925.75
402499	CF0 - CAREER SERVICES AND TRANSITION SUPPORT MOU	$ 50,000.00
402587	CF0 MOU :TEACHER APPRENTICESHIPS - DOES	$ 248,947.00
Grand Total		**$ 2,114,806.05**

FY25 Q1 Inter-agency (DOES as a Seller) *Based on what was formulated for FY25 Budget		
Project Number	**Project Name**	**Total**
400571	JA0.SNAPSY.DOES SUMMER YOUTH /DHS SNAP	$ 785,849.65
400572	JA0.SNAPTE.DOES TRANSITIONAL EMPLOYMENT/ DHS SNAP	$ 2,387,183.33
401403	RC0 CFO FY 23 PARALEGAL	$ 966,800.00
401803	JM0.DOES MBSYEP	$ 543,224.20
401835	SDC JP Morgan DOES MOU	$ 63,800.00
401851	DCPS DOES CBI MOU	$ 12,195.00
401954	JM0.CF0 DOES WIOA	$ 76,156.44
402193	GA0 - Career Bridge Internships - School Year 23-24	$ 75,090.00
402194	GA0 - Career Bridge Internships - Summer 2024	$ 50,750.00
402247	NS0 - Pathways recruitment - DOES	$ 188,925.75
402499	CF0 - Career Services and Transition Support MOU	$ 50,000.00
402587	CF0 MOU :Teacher Apprenticeships - DOES	$ 248,947.00
Grand Total		**$ 5,448,921.37**

Q6 DOES POH 2025_O-Type Summary

						6.e Expenditures					
6.a Revenue Source Code	6.a Revenue Source Name	6.b Source of Funding	6.c Description of the Program	6.d Revenue FY 24	6.d Revenue FY 25	Program Description	Account Group (Parent Level 1) Description	FY 24 Budget	FY 24 Expenditures	FY 25 Budget	FY 25 Expenditures
1060009	SPECIAL PURPOSE REVENUE FUND	O-type Budget Creation: IFA Partner programs co-located in American Job Centers contribute to shared facility costs	STATE-WIDE ACTIVITIES	11,261.05	103.40	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	ENERGY COMM & BLDG RENTALS	2,838.93	8,883.02	3,471.17	-
							SECURITY SERVICES	3,332.40	2,811.81	3,309.11	-
1060009 Total								6,171.33	11,694.83	**6,780.28**	-
1060073	WORKERS' COMPENSATION SPECIAL FUND	D.C. Code 32-1540 (d) (5) (provision 32-1507):Annual surcharge rate applicable to policies written or renewed by insurers. D.C. Code 32-1540 :Interest rate on available fund balance.	WORKERS' COMPENSATION SERVICE	1,190,324.22	1,000.00	WORKERS' COMPENSATION SERVICE	GOVERNMENT SUBSIDIES & GRANTS	1,783,488.16	1,777,964.67	2,300,000.00	8,482.50
1060073 Total								1,783,488.16	1,777,964.67	**2,300,000.00**	**8,482.50**
1060078	WORKERS' COMPENSATION ADMIN.	D. C. Code 32-1541:Payment of all expenses to administer Workers' Compensation is pro-rated amoung insurance carriers and self-insurers. D. C. Code 32-1541:Interest rate on available fund balance.	WORKERS' COMPENSATION SERVICE	18,614,889.53	19,405,489.97	COMMUNICATIONS - GENERAL	CONTINUING FULL TIME	61,278.20	52,552.78	59,714.28	15,095.61
							ADDITIONAL GROSS PAY	-	64.09		
							FRINGE BENEFITS - CURR PERSONNEL	14,522.94	16,829.35	14,032.86	5,033.97
							OVERTIME PAY	-	7,114.04	-	2,941.19
						CONTRACTING AND PROCUREMENT - GENERAL	CONTINUING FULL TIME	-	78,981.52	130,950.11	32,699.94
							ADDITIONAL GROSS PAY	-	1,851.52		
							FRINGE BENEFITS - CURR PERSONNEL	-	18,511.52	28,678.07	8,150.25
							SUPPLIES & MATERIALS	-	-		
							OTHER SERVICES & CHARGES	-	-		
							CONTRACTUAL SERVICES - OTHER	-	-		
							PURCHASES EQUIPMENT & MACHINERY	-	-		
						CALL CENTER SERVICES	CONTINUING FULL TIME	152,110.90	52,928.24	-	11,279.45
							CONTINUING FULL TIME - OTHERS	49,213.64	30,498.15	-	10,021.05
							ADDITIONAL GROSS PAY	-	584.35	-	17.63
							FRINGE BENEFITS - CURR PERSONNEL	47,713.88	14,791.92	-	4,503.90
							OVERTIME PAY	-	2,352.73	-	525.43
						FLEET MANAGEMENT - GENERAL	CONTINUING FULL TIME	57,722.77	34,841.68	58,990.82	11,460.45
							CONTINUING FULL TIME - OTHERS			-	313.19
							ADDITIONAL GROSS PAY	-	73.06		
							FRINGE BENEFITS - CURR PERSONNEL	13,680.30	9,016.85	13,862.84	2,845.10
							OVERTIME PAY	-	7,971.08	-	498.66
						HUMAN RESOURCE SERVICES - GENERAL	CONTINUING FULL TIME	118,518.36	84,670.06	111,131.49	24,423.88
							CONTINUING FULL TIME - OTHERS	-	17,187.32	11,058.39	6,766.80
							ADDITIONAL GROSS PAY	-	342.53		
							FRINGE BENEFITS - CURR PERSONNEL	28,088.85	19,795.66	28,714.62	5,890.77
							OVERTIME PAY	-	4,354.87		
							OTHER SERVICES & CHARGES	-	(2,593.95)		
						INFORMATION TECHNOLOGY SERVICES - GENERAL	CONTINUING FULL TIME	334,586.44	355,313.42	447,317.34	74,186.69
							CONTINUING FULL TIME - OTHERS	37,750.71	34,280.16	32,574.30	12,079.04
							ADDITIONAL GROSS PAY	-	4,483.13		
							FRINGE BENEFITS - CURR PERSONNEL	88,243.89	90,457.99	112,774.52	20,644.58
							OVERTIME PAY	-	15,646.79	-	5,555.13
						LEGAL SERVICES - GENERAL	CONTINUING FULL TIME	66,401.26	66,566.91	66,555.73	18,811.85
							FRINGE BENEFITS - CURR PERSONNEL	15,737.10	13,643.29	15,640.60	3,710.08
						PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	CONTINUING FULL TIME	57,976.86	50,022.11	59,309.84	13,027.52
							CONTINUING FULL TIME - OTHERS	-	8,072.85	9,334.12	2,381.64
							ADDITIONAL GROSS PAY	-	1,084.36		
							FRINGE BENEFITS - CURR PERSONNEL	13,740.52	14,747.34	16,131.33	3,721.19
							OVERTIME PAY	-	2,607.99	-	26.52
							ENERGY COMM & BLDG RENTALS	2,401,739.05	2,476,200.75	2,359,618.29	56,610.73
							SECURITY SERVICES	191,261.00	61,321.20		

6.a Revenue Source Code	6.a Revenue Source Name	6.b Source of Funding	6.c Description of the Program	6.d Revenue FY 24	6.d Revenue FY 25	6.e Expenditures					
						Program Description	Account Group (Parent Level 1) Description	FY 24 Budget	FY 24 Expenditures	FY 25 Budget	FY 25 Expenditures
						TRAINING AND DEVELOPMENT - GENERAL	CONTINUING FULL TIME	61,786.15	53,493.05	-	8,007.21
							ADDITIONAL GROSS PAY	-	2,219.25		
							FRINGE BENEFITS - CURR PERSONNEL	14,643.31	10,763.12	-	1,842.94
						CUSTOMER EXPERIENCE	CONTINUING FULL TIME			103,090.75	-
							CONTINUING FULL TIME - OTHERS			31,950.95	-
							FRINGE BENEFITS - CURR PERSONNEL			31,734.79	-
						AGENCY ACCOUNTING SERVICES	CONTINUING FULL TIME	168,930.50	167,567.15	174,915.35	48,918.12
							CONTINUING FULL TIME - OTHERS	7,911.00	-		
							ADDITIONAL GROSS PAY	-	22.34	-	9.15
							FRINGE BENEFITS - CURR PERSONNEL	41,911.44	31,651.45	41,105.10	9,700.80
							OVERTIME PAY	-	857.16	-	170.53
						AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	CONTINUING FULL TIME	182,203.97	142,302.70	183,456.23	46,849.67
							ADDITIONAL GROSS PAY	-	538.00	-	40.05
							FRINGE BENEFITS - CURR PERSONNEL	43,182.35	30,001.88	43,112.22	9,988.29
							OVERTIME PAY	-	711.52	-	257.82
						P-CARD CLEARING	P-CARD CLEARING ACCOUNT BUDGET TRACKING	-	1,185.82	-	3,919.01
						PERFORMANCE MANAGEMENT	CONTINUING FULL TIME	389,612.33	293,073.58	407,692.39	79,537.06
							CONTINUING FULL TIME - OTHERS	22,220.42	15,750.02	11,515.19	3,146.84
							ADDITIONAL GROSS PAY	-	2,790.29	-	1,288.82
							FRINGE BENEFITS - CURR PERSONNEL	97,604.36	65,725.25	98,513.79	17,211.34
							OVERTIME PAY	-	6,920.51	-	65.15
						TALENT AND CLIENT SERVICES	CONTINUING FULL TIME	-	-		
							FRINGE BENEFITS - CURR PERSONNEL	-	-		
							OTHER SERVICES & CHARGES	-	-		
						ADMINISTRATIVE HEARINGS	CONTINUING FULL TIME	2,698,318.77	2,283,111.67	2,669,610.02	683,094.08
							CONTINUING FULL TIME - OTHERS	61,365.20	27,963.71		
							ADDITIONAL GROSS PAY	-	14,643.85		
							FRINGE BENEFITS - CURR PERSONNEL	654,045.10	460,325.51	627,358.43	136,071.72
							OVERTIME PAY	-	370.41		
							SUPPLIES & MATERIALS	15,000.00	7,673.01	15,000.00	-
							ENERGY COMM & BLDG RENTALS	-	-		
							OTHER SERVICES & CHARGES	49,213.00	22,338.75	49,213.00	7,121.28
							CONTRACTUAL SERVICES - OTHER	269,937.70	231,465.23	269,937.70	4,532.71
							PURCHASES EQUIPMENT & MACHINERY	24,100.00	307.49	24,100.00	-
						COMPENSATION REVIEW SERVICES	CONTINUING FULL TIME	1,216,033.75	1,031,772.24	973,104.17	313,488.15
							CONTINUING FULL TIME - OTHERS	-	110,611.18	305,998.02	22,522.02
							FRINGE BENEFITS - CURR PERSONNEL	288,200.01	294,435.84	300,589.04	87,180.69
							SUPPLIES & MATERIALS	10,000.00	2,330.63	10,000.00	-
							OTHER SERVICES & CHARGES	22,000.00	4,400.85	22,000.00	1,089.31
							CONTRACTUAL SERVICES - OTHER	24,648.96	17,156.27	24,648.96	-
							PURCHASES EQUIPMENT & MACHINERY	50,000.00	14,133.92	50,000.00	4,776.00
						WAGE HOUR SERVICES	CONTRACTUAL SERVICES - OTHER	-	(1,069.51)		
						WORKERS' COMPENSATION SERVICE	CONTINUING FULL TIME	5,011,478.79	4,948,612.25	5,938,930.12	1,412,683.32
							CONTINUING FULL TIME - OTHERS	258,709.74	615,154.55	579,183.90	180,187.21
							ADDITIONAL GROSS PAY	-	33,626.50	-	2,586.52

						6.e Expenditures					
6.a Revenue Source Code	6.a Revenue Source Name	6.b Source of Funding	6.c Description of the Program	6.d Revenue FY 24	6.d Revenue FY 25	Program Description	Account Group (Parent Level 1) Description	FY 24 Budget	FY 24 Expenditures	FY 25 Budget	FY 25 Expenditures
							FRINGE BENEFITS - CURR PERSONNEL	259,429.27	1,181,076.66	1,531,756.88	345,200.36
							OVERTIME PAY	-	1,500.36		
							SUPPLIES & MATERIALS	85,000.00	35,178.26	85,000.00	378.18
							ENERGY COMM & BLDG RENTALS	-	292,645.35		
							OTHER SERVICES & CHARGES	996,649.56	739,907.43	696,649.57	53,654.67
							CONTRACTUAL SERVICES - OTHER	2,070,378.32	2,077,590.82	1,435,805.64	51,024.75
							PURCHASES EQUIPMENT & MACHINERY	117,356.80	42,153.48	117,356.80	-
						TRAINING AND DEVELOPMENT - GENERAL	CONTINUING FULL TIME	-	-	72,779.95	5,513.08
							FRINGE BENEFITS - CURR PERSONNEL	-	-	17,103.29	1,255.37
1060078 Total								18,962,157.47	18,962,157.46	**20,519,601.80**	**3,896,534.46**
1060083	U. I. INTEREST/PENALTIES	D.C. Code 51-104(b)(4) D.C. Code 46-115 Subsection B:Interest rate of 1.5% per month or fraction from date contributions become due until paid.	UI TAX COLLECTIONS	3,467,632.89	1,183,802.67	UI BENEFITS	CONTINUING FULL TIME	-	-	1,489,387.54	370,777.52
							ADDITIONAL GROSS PAY	-	(1,350.00)	-	-
							FRINGE BENEFITS - CURR PERSONNEL	-	-	314,260.79	72,040.98
							OVERTIME PAY	18,119.00	-		
							OTHER SERVICES & CHARGES	89,922.33	109,391.33	111,087.00	1,081.55
							CONTRACTUAL SERVICES - OTHER	2,509,254.12	2,509,254.14		
						UI TAX COLLECTIONS	OTHER SERVICES & CHARGES	568,632.81	568,632.81	740,000.00	83,243.45
1060083 Total								3,185,928.26	3,185,928.28	**2,654,735.33**	**527,143.50**
1060103	WAGE THEFT	DC Act 20-426:Adminstrative penalties and fines are stated in the Act. 32-1307.01: Fine paid by employers found to have committed wage theft.	OFFICE OF WAGE HOUR	177,604.15	37,800.00	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	ENERGY COMM & BLDG RENTALS	20,945.70	20,945.72	28,466.37	-
						WAGE HOUR SERVICES	CONTINUING FULL TIME	112,763.53	(294.76)	275,949.00	-
							CONTINUING FULL TIME - OTHERS	-	103,177.43	84,798.76	59,523.78
							ADDITIONAL GROSS PAY	-	1,297.49		
							FRINGE BENEFITS - CURR PERSONNEL	14,829.74	25,765.01	84,775.73	12,801.64
							OTHER SERVICES & CHARGES	17,040.21	6,146.31	70,000.00	-
1060103 Total								165,579.18	157,037.20	**543,989.86**	**72,325.42**
1060104	DC JOBS TRUST FUND	D.C Code2-219.01 - 2-219.05:Civil fines and administrative penalties are imposed when an employer that received District Government Funds governed by first source fails to make good faith efforts to remain in compliance with first Source Agreements.	FIRST SOURCE	997,674.64	96,669.68	FIRST SOURCE	CONTINUING FULL TIME	-	-	261,770.95	-
							CONTINUING FULL TIME - OTHERS	-	1,905.12	139,075.51	-
							FRINGE BENEFITS - CURR PERSONNEL	2,050.86	145.74	94,198.93	-
							OVERTIME PAY	-	-		
							SUPPLIES & MATERIALS	-	-		
							OTHER SERVICES & CHARGES	-	-	134,375.43	-
							GOVERNMENT SUBSIDIES & GRANTS	689,000.00	689,000.00		
							PARTICIPANT PAYROLL	-	-		
							PURCHASES EQUIPMENT & MACHINERY	-	-		
1060104 Total								691,050.86	691,050.86	**629,420.82**	-
1060109	UNIVERSAL PAID LEAVE ADMINISTRATION FUND	DC Code 32-551.01 : A covered employer shall contribute an amount equal to 0.62% of the wages of each of its covered employees to the Universal Paid Leave Implementation Fund in a manner prescribed by the Mayor. A covered employer who is a self-employed individual who has opted-in to the paid-leave program shall contribute an amount equal to 0.62% of his or her annual self-employment income to the Universal Paid Leave Implementation Fund in a manner prescribed by the Mayor.	PFL BENEFITS	20,470,107.89	1,599,033.24	COMMUNICATIONS - GENERAL	CONTINUING FULL TIME	74,569.13	63,951.57	61,691.30	18,369.68
							ADDITIONAL GROSS PAY	-	78.01	14,497.45	6,125.45
							FRINGE BENEFITS - CURR PERSONNEL	17,672.87	20,479.73		
							OVERTIME PAY	-	8,657.10	-	3,579.13
						CALL CENTER SERVICES	CONTINUING FULL TIME	74,232.98	74,232.92	-	13,725.73
							CONTINUING FULL TIME - OTHERS	21,832.02	37,146.48	-	12,202.32
							ADDITIONAL GROSS PAY	-	711.10	-	21.45
							FRINGE BENEFITS - CURR PERSONNEL	58,062.79	22,331.75	-	5,484.00
							OVERTIME PAY	-	2,863.02	-	639.38
						FLEET MANAGEMENT - GENERAL	CONTINUING FULL TIME	70,242.54	42,433.16	60,943.91	13,979.74
							ADDITIONAL GROSS PAY	-	89.10	-	382.50
							FRINGE BENEFITS - CURR PERSONNEL	16,647.49	10,981.80	14,321.83	3,471.52
							OVERTIME PAY	-	9,709.35	-	609.08
						INFORMATION TECHNOLOGY SERVICES - GENERAL	CONTINUING FULL TIME	407,156.55	433,031.91	472,521.24	90,286.49

6.a Revenue Source Code	6.a Revenue Source Name	6.b Source of Funding	6.c Description of the Program	6.d Revenue FY 24	6.d Revenue FY 25	6.e Expenditures					
						Program Description	Account Group (Parent Level 1) Description	FY 24 Budget	FY 24 Expenditures	FY 25 Budget	FY 25 Expenditures
							CONTINUING FULL TIME - OTHERS	45,938.65	41,715.01	33,652.77	14,698.91
							ADDITIONAL GROSS PAY	-	5,492.25		
							FRINGE BENEFITS - CURR PERSONNEL	107,383.54	110,221.92	118,950.91	25,126.00
							OVERTIME PAY	-	19,047.29	-	6,760.22
						PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	CONTINUING FULL TIME	70,551.76	60,877.63	62,834.18	15,853.27
							CONTINUING FULL TIME - OTHERS	-	9,823.31	9,643.16	2,898.19
							ADDITIONAL GROSS PAY	-	1,324.24		
							FRINGE BENEFITS - CURR PERSONNEL	16,720.77	17,950.44	17,032.17	4,528.98
							OVERTIME PAY	-	3,173.59	-	32.28
							ENERGY COMM & BLDG RENTALS	1,068,091.05	904,458.62	848,597.34	60,092.27
							SECURITY SERVICES	371,139.40	425,489.69	312,468.96	-
						TRAINING AND DEVELOPMENT - GENERAL	CONTINUING FULL TIME	75,187.25	65,095.04	0.01	9,743.72
							ADDITIONAL GROSS PAY	-	2,700.58		
							FRINGE BENEFITS - CURR PERSONNEL	17,819.38	13,097.35	-	2,242.50
						CUSTOMER EXPERIENCE	CONTINUING FULL TIME			124,338.42	-
							CONTINUING FULL TIME - OTHERS			33,008.77	-
							FRINGE BENEFITS - CURR PERSONNEL			36,976.59	-
						AGENCY ACCOUNTING SERVICES	CONTINUING FULL TIME	301,886.94	354,683.74	353,776.00	100,107.02
							ADDITIONAL GROSS PAY	-	166.00		
							FRINGE BENEFITS - CURR PERSONNEL	71,547.20	86,480.29	83,137.37	25,933.70
						AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	CONTINUING FULL TIME	255,537.12	267,765.87	191,482.86	62,176.68
							ADDITIONAL GROSS PAY	-	14,448.69	93,742.00	-
							FRINGE BENEFITS - CURR PERSONNEL	60,562.30	50,185.48	67,027.85	11,854.06
							OVERTIME PAY	-	2,995.93	-	-
						P-CARD CLEARING	P-CARD CLEARING ACCOUNT BUDGET TRACKING	-	-	-	6,119.17
						PERFORMANCE MANAGEMENT	CONTINUING FULL TIME	466,326.32	354,388.00	431,718.42	96,049.80
							CONTINUING FULL TIME - OTHERS	27,039.91	19,166.20	11,896.44	3,829.43
							ADDITIONAL GROSS PAY	-	3,395.41	-	1,568.37
							FRINGE BENEFITS - CURR PERSONNEL	116,927.79	79,560.07	104,249.50	20,793.90
							OVERTIME PAY	-	8,421.57	-	79.30
						WAGE HOUR SERVICES	CONTRACTUAL SERVICES - OTHER	-	(350.35)		
						PFL ADMINISTRATION	CONTINUING FULL TIME	972,810.99	1,058,720.68	2,819,090.45	370,172.55
							CONTINUING FULL TIME - OTHERS	1,132,637.80	1,124,633.62	1,218,710.54	354,506.71
							ADDITIONAL GROSS PAY	-	16,508.82	-	12,578.61
							FRINGE BENEFITS - CURR PERSONNEL	57,671.96	496,653.11	943,160.61	163,731.46
							OVERTIME PAY	-	18,865.17	-	4,443.33
							SUPPLIES & MATERIALS	50,000.00	32,198.79	50,000.00	2,397.43
							OTHER SERVICES & CHARGES	1,430,966.62	1,305,668.77	2,255,645.98	242,879.46
							CONTRACTUAL SERVICES - OTHER	4,429,387.24	4,432,356.50	5,408,996.88	819,825.11
							OTHER EXPENSES	-	(42.33)		
							PURCHASES EQUIPMENT & MACHINERY	78,366.60	66,314.60	78,366.60	6,283.98
						PFL APPEALS & ADJUDICATION	CONTINUING FULL TIME	493,701.62	455,460.08	667,306.47	152,478.00
							CONTINUING FULL TIME - OTHERS	258,160.61	377,603.70	324,561.10	112,512.67
							ADDITIONAL GROSS PAY	-	-	-	338.12
							FRINGE BENEFITS - CURR PERSONNEL	213,602.63	228,339.46	219,139.95	62,710.46
							OVERTIME PAY	-	2,247.00	-	403.85
							CONTRACTUAL SERVICES - OTHER	-	(981.22)		

6.a Revenue Source Code	6.a Revenue Source Name	6.b Source of Funding	6.c Description of the Program	6.d Revenue FY 24	6.d Revenue FY 25	6.e Expenditures					
						Program Description	Account Group (Parent Level 1) Description	FY 24 Budget	FY 24 Expenditures	FY 25 Budget	FY 25 Expenditures
						PFL BENEFITS	CONTINUING FULL TIME	766,462.29	766,462.29	1,427,137.92	188,225.25
							CONTINUING FULL TIME - OTHERS	1,623,229.19	1,953,072.37	2,027,956.76	596,656.51
							ADDITIONAL GROSS PAY	-	8,985.78	-	6,627.82
							FRINGE BENEFITS - CURR PERSONNEL	719,765.26	577,156.21	811,947.27	167,407.66
							OVERTIME PAY	-	6,841.43	-	1,986.17
							ENERGY COMM & BLDG RENTALS	-	(5,375.29)		
						PFL COMPLIANCE	CONTINUING FULL TIME	407,521.25	38,518.21	436,225.00	20,655.95
							CONTINUING FULL TIME - OTHERS	-	57,517.59	56,759.70	20,254.50
							FRINGE BENEFITS - CURR PERSONNEL	-	25,901.47	115,851.41	11,442.94
							OVERTIME PAY	-	8,448.42	-	129.69
						PFL ENFORCEMENT	CONTINUING FULL TIME	118,105.28	288,941.60	557,885.19	66,734.35
							ADDITIONAL GROSS PAY	-	14,208.33		
							FRINGE BENEFITS - CURR PERSONNEL	224,148.20	39,182.45	146,165.91	7,295.92
							SUPPLIES & MATERIALS	42,877.30	42,798.40	5,000.04	-
							ENERGY COMM & BLDG RENTALS	252,566.38	80,175.56		
							OTHER SERVICES & CHARGES	-	-		
						PFL TAX	CONTINUING FULL TIME	877,881.25	491,798.76	1,062,709.09	167,617.06
							CONTINUING FULL TIME - OTHERS	1,755,002.48	2,141,084.97	2,400,572.96	677,249.90
							ADDITIONAL GROSS PAY	-	97,524.30		
							FRINGE BENEFITS - CURR PERSONNEL	750,836.22	607,577.23	813,871.33	194,851.83
							OVERTIME PAY	-	6,723.68	-	1,526.48
						TRAINING AND DEVELOPMENT - GENERAL	CONTINUING FULL TIME			74,738.61	6,708.92
							FRINGE BENEFITS - CURR PERSONNEL			17,563.58	1,527.38
						STATE-WIDE ACTIVITIES	SECURITY SERVICES	-	(41,784.64)		
1060109 Total								20,468,776.92	20,468,776.73	**27,497,872.80**	**5,081,524.31**
1060117	UI ADMINISTRATIVE ASSESSMENT	DC ST 51-114 D.C. Code 46-115 Subsection B:Administrative funding assessment of .2% on wages subject to unemployment insurance tax used to defray the cost of UI Administration	UI TAX COLLECTIONS	12,649,937.44	1,397,325.12	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	ENERGY COMM & BLDG RENTALS	1,532,607.87	1,160,253.26	1,227,735.09	105,016.90
							SECURITY SERVICES	584,201.54	570,600.21	452,074.37	-
						AGENCY ACCOUNTING SERVICES	CONTINUING FULL TIME	129,669.00	134,297.76	133,559.00	37,563.51
							FRINGE BENEFITS - CURR PERSONNEL	30,731.55	25,439.13	31,386.37	7,217.87
						AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	FRINGE BENEFITS - CURR PERSONNEL	-	(39.23)		
						P-CARD CLEARING	P-CARD CLEARING ACCOUNT BUDGET TRACKING	-	(14,076.83)		
						LABOR MARKET INFORMATION	CONTINUING FULL TIME - OTHERS	-	34,530.97	65,285.00	20,254.50
							FRINGE BENEFITS - CURR PERSONNEL	-	7,284.90	15,341.98	4,553.32
						COMPENSATION REVIEW SERVICES	ENERGY COMM & BLDG RENTALS	-	(15,292.43)		
						WAGE HOUR SERVICES	CONTRACTUAL SERVICES - OTHER	-	(1,087.94)		
						BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE	CONTINUING FULL TIME	-	77,985.77	10,000.00	-
							CONTINUING FULL TIME - OTHERS	-	424,169.77		
							FRINGE BENEFITS - CURR PERSONNEL	-	113,753.95		
							OVERTIME PAY	-	559.18		
							SUPPLIES & MATERIALS	10,000.00	9,579.30		
						UI BENEFITS	CONTINUING FULL TIME	1,951,546.30	2,468,782.66	866,417.38	70,032.69
							CONTINUING FULL TIME - OTHERS	971,157.26	2,565,130.61	959,402.67	185,233.92
							ADDITIONAL GROSS PAY	-	11,651.09		
							FRINGE BENEFITS - CURR PERSONNEL	709,238.73	1,080,144.87	429,067.77	66,767.50
							OVERTIME PAY	-	107,280.95		
							SUPPLIES & MATERIALS	70,000.00	24,038.64	20,000.00	-

						6.e Expenditures					
6.a Revenue Source Code	6.a Revenue Source Name	6.b Source of Funding	6.c Description of the Program	6.d Revenue FY 24	6.d Revenue FY 25	Program Description	Account Group (Parent Level 1) Description	FY 24 Budget	FY 24 Expenditures	FY 25 Budget	FY 25 Expenditures
							ENERGY COMM & BLDG RENTALS	-	(7,106.89)		
							OTHER SERVICES & CHARGES	1,426,158.00	85,439.77	26,158.00	7,327.42
							CONTRACTUAL SERVICES - OTHER	2,439,098.54	2,695,370.27	539,098.54	103,526.13
							P-CARD CLEARING ACCOUNT BUDGET TRACKING	-	14,076.83		
							PURCHASES EQUIPMENT & MACHINERY	168,000.00	13,490.15	18,000.00	-
						UI COMPLIANCE AND INDEPENDENT MONITORING	CONTINUING FULL TIME	-	26,819.26		
							FRINGE BENEFITS - CURR PERSONNEL	-	(1,041.75)		
							SUPPLIES & MATERIALS	10,000.00	8,579.60	10,000.00	-
							OTHER SERVICES & CHARGES	15,000.00	12,087.42	15,000.00	-
						UI TAX COLLECTIONS	CONTINUING FULL TIME	555,423.84	708,675.82	3,286,695.13	10,512.29
							CONTINUING FULL TIME - OTHERS	1,740,836.79	601,382.25	1,599,693.98	-
							ADDITIONAL GROSS PAY	-	114.67		
							FRINGE BENEFITS - CURR PERSONNEL	911,415.35	302,423.68	1,148,301.55	1,722.77
							OVERTIME PAY	-	14,929.40		
							SUPPLIES & MATERIALS	4,857.00	3,350.35	4,857.00	-
							OTHER SERVICES & CHARGES	120,253.00	138,763.23	120,253.00	817.52
							CONTRACTUAL SERVICES - OTHER	1,197,528.51	1,176,049.25	4,815,378.13	387,951.24
							PURCHASES EQUIPMENT & MACHINERY	666.60	-	666.60	-
						PROGRAM PERFORMANCE MONITORING	SUPPLIES & MATERIALS	-	-		
							OTHER SERVICES & CHARGES	-	-		
1060117 Total								**14,578,389.88**	**14,578,389.90**	**15,794,371.56**	**1,008,497.58**
1060416	Apprenticeship Fees	Fines are collected from construction enterprises that voluntarily register their programs with the District	APPRENTICESHIP INFORMATION AND TRAINING	179,516.80	81,656.87	APPRENTICESHIP INFORMATION AND TRAINING	OTHER SERVICES & CHARGES	-	-	60,000.00	-
1060416 Total										**60,000.00**	**-**

Q7 DOES POH 2025_MOUs Entered in FY24 and FY25Q1

Q7 DOES POH 2025_MOUs Entered in FY24			
Buyer Agency Name	**Seller Agency Name**	**Service period (dates)**	**Description of MOU services, including name of project or initiative, including target(s) (e.g., #s served)**
Department of Human Services (DHS)-SNAP	Department of Employment Services (DOES)	10-01-2023-09-30-2024	FY 2024 Expansion of **SNAP** FSET for ; MBSYEP; Project Empowerment; and DCCC. The program is to serve youths between the ages of 18-24.
D.C Public Schools (DCPS)	Department of Employment Services (DOES)	10-01-2023-09-30-2024	The DCPS Career Bridge Internship Program provides DCPS high school students with career education and employment skills development, as well as paid internship opportunities based on their postsecondary pathway, in order to strengthen the ability of these students to enter sustaining careers after graduation. Students receive an elevated wage ($17) for their participation in a paid internship over the spring of SY 2022-23.
D.C. Public Schools (DCPS)	Department of Employment Services (DOES)	10-01-2023-09-30-2024	The DCPS Career Bridge Internship Program provides DCPS high school students with career education and employment skills development, as well as paid internship opportunities based on their postsecondary pathway, in order to strengthen the ability of these students to enter sustaining careers after graduation. The MOU outlines the transfer of funds from DCPS to DOES to ensure all students receive an elevated wage ($17) for their participation in a paid internship over the summer (2024).
Office of the State Superintendent of Education (OSSE)	Department of Employment Services (DOES)	10-01-2023-09-30-2024	To establish a Full-Time Employee (FTE) at DOES to support the implementation of the OSSE Apprenticeship in Teaching Program through the official procedures of the DC Office of Apprenticeships.
Office of Returning Citizen Affairs- RC0 (George Washington Univeristy)	Department of Employment Services (DOES)	10-01-2023-09-30-2024	To Support Project Empowerment (Paralegal Studies) for MORCA-Georgetown Paralegal Program.
Office of Neighborhood Safety and Engagement (ONSE)-RC0	Department of Employment Services (DOES)	10-01-2023-09-30-2024	To Support Apprenticeship Training Program. District's Career Pathways Initiative and District Government Registered Apprenticeship Program.
Department of Employment Services (DOES)	Department Of Behavioral Health (DBH)-RM0	10-01-2023-09-30-2024	Identify and hire a qualified practioner with the appropriate licensure and experience to serve as the on-site qualified practitioner for TEP participants.
Department of Employment Services (DOES)	Office Of Contracting And Procurement (OCP)	10-01-2023-09-30-2024	Transfer of PS and NPS costs to the OCP as required by the new Delegated Procurement Authority (DPA).
Department of Employment Services (DOES)	Office Of Administrative Hearings (OAH)	10-01-2023-09-30-2024	OAH enforcement and hearing of "Wage Theft Prevention" cases referred to OAH by DOES/OWH.
Department of Employment Services (DOES)	Office Of Administrative Hearings (OAH)	10-01-2023-09-30-2024	OAH MOU to conduct hearings involving unemployment compensation, medicade and others.
Department of Employment Services (DOES)	Office Of Administrative Hearings (OAH)	10-01-2023-09-30-2024	OAH MOU to conduct hearings involving Paid Family Leave.
Department of Employment Services (DOES)	Office Of Human Rights (OHR)	10-01-2023-09-30-2024	Process complaints under Sect. 108 of the Universal Paid Leave Act.
Department of Employment Services (DOES)	Mayor's Office On Latino Affairs (MOLA) - BZ0	10-01-2023-09-30-2024	Placement of 50 SYEP Youths ages between 14-24 in Employment.
Department of Employment Services (DOES)	Department Of Parks & Recreation (DPR)-HA0	10-01-2023-09-30-2024	MBSYEP Youth Work Placement - Youths.
Department of Employment Services (DOES)	Department Of Energy And The Environment (DOEE)-KG0	10-01-2023-09-30-2024	Work experience for up to 350 youths in the Youth Green Zone Employment Program (GZEP).

Q7 DOES POH 2025_MOUs Entered in FY24 and FY25Q1

Q7 DOES POH 2025_MOUs Entered in FY24			
Buyer Agency Name	**Seller Agency Name**	**Service period (dates)**	**Description of MOU services, including name of project or initiative, including target(s) (e.g., #s served)**
Department of Employment Services (DOES)	Department Of Insurance, Securities, And Banking (DISB)-SR0	10-01-2023-09-30-2024	DISB's Bank on DC Summer Youth Employment Program for maximum 25 youths.
Department of Employment Services (DOES)	The Mayor's Office On Volunteerism And Partnerships (Serve DC)-AA0	10-01-2023-09-30-2024	MBSYEP Youth introduction to STEM.
Department of Employment Services (DOES)	The Mayor's Office On Volunteerism And Partnerships (Serve DC)-AA0	10-01-2023-09-30-2024	MBSYEP Youth introduction to STEM.
Department of Employment Services (DOES)	Office Of Deaf, Deafblind, And Hard Of Hearing (ODDHH)-JS0	10-01-2023-09-30-2024	ADA accessible communications services (including, if requested, sign language interpreting, protactile interpreting, and/or captioning through communication access real-time translation ("CART")
Department of Employment Services (DOES)	Department Of General Services (DGS)	10-01-2023-09-30-2024	Contract Security Guard Services of the DGS/PSD to provide both Unarmed Special Police Officer (USPOs) and Armed Special Police Officers (ASPOs) to various sites for the MBSYEP events.
Department of Employment Services (DOES)	Office Of Chief Technology Officer (OCTO)	10-01-2023-09-30-2024	The Department of Employment Services (DOES) has enlisted Office of the Chief Technology Officer, Integrated Platform Services (IPS) to provide end-to-end IPS managed batch application support services, for their server based processing requirements
Department of Employment Services (DOES)	Office Of Chief Technology Officer (OCTO)	10-01-2023-09-30-2024	OCTO will develop the new interface, securely transmit the information from PeopleSoft to the UIBS system and provide post-implementation support through FY'24 and beyond.
Department of Employment Services (DOES)	Federal Deposit Insurance Corporation (FDIC)	10-01-2023-09-30-2024	the FDIC's Summer Scholar Student Internship Program (SSSIP) is to provide a multi-week paid summer internship experience for high school students (6 weeks) and college students (10 weeks
Department of Employment Services (DOES)	Federal Housing Finance Agency (FHFA)	10-01-2023-09-30-2024	The FHFA High School Scholars Internship Program (HSSIP) is to provide a sixweek
Department of Employment Services (DOES)	National Credit Union Administration (NCUA)	10-01-2023-09-30-2024	NCUA's High School Scholars Intership Program (HSSIP) is to provide a six-week paid summer internship experience for high school students.
Department of Employment Services (DOES)	The Office of the Comptroller of the Currency (OCC)	10-01-2023-09-30-2024	The High School Scholars Internship Program (HSSIP) is a six week paid summer internship program experience for High School students and the College Apprenticeship Program (CAP) is a ren-week paid intership for college students.
Department of Employment Services (DOES)	The Executive Office of the Mayor (EOM)	10-01-2023-09-30-2024	The DOES HBCU Public Service Program (Program) will place at least 25 graduating seniors from Howard University and the University of the District of Columbia in year-long apprenticeships within District government agencies and DC Water.
Department of Employment Services (DOES)	Deputy Mayor For Education (DME)-GW0	10-01-2023-09-30-2024	FY 2024 - Workforce Development Services/WIC WIOA Support Service Costs.
Department of Employment Services (DOES)	Fire & Emergency Medical Services (FEMS)-FB0	10-01-2023-09-30-2024	DCFEMS Cadet Program for Fire Fighter Training, and Emergency Medical Technician instruction & certification for Cadets).

Q7 DOES POH 2025_MOUs Entered in FY24 and FY25Q1

Q7 DOES POH 2025_MOUs Entered in FY24			
Buyer Agency Name	**Seller Agency Name**	**Service period (dates)**	**Description of MOU services, including name of project or initiative, including target(s) (e.g., #s served)**
Department of Employment Services (DOES)	Department Of Public Works- KT0	10-01-2023-09-30-2024	To Support Project Empowerment. DOES connects District residents, job seekers, and employers to opportunities and resources that empower fair, safe, effective working communities
Department of Employment Services (DOES)	D.C. Water & Sewer Authority	10-01-2023-09-30-2024	DC Water Community Engagement Training Program
Department of Employment Services (DOES)	Department Of Motor Vehicles (DMV)	10-01-2023-09-30-2024	To Support Project Empowerment -Participant IDs/Driver's License.
Department of Employment Services (DOES)	Department Of Human Resources (DCHR)	10-01-2023-09-30-2024	Provision of Criminal Background/Drug & Alcohol Testing Services.
Department of Employment Services (DOES)	District of Columbia Public Schools (DCPS)	10-01-2023-09-30-2024	DOES administers the Marion Barry Summer Youth Employment Program for youth ages 14-2 with workforce development services. DCPS facilities are host sites for MBSYEP

Q7 DOES POH 2025_MOUs Entered in FY25Q1			
Buyer agency name	**Seller agency name**	**Service period (dates)**	**Description of MOU services, including name of project or initiative, including target(s) (e.g., #s served)**
Department of Employment Services (DOES)	Office Of Administrative Hearings (OAH)	10-01-2024-09-30-2025	OAH enforcement and hearing of "Wage Theft Prevention" cases referred to OAH by DOES/OWH.
Department of Employment Services (DOES)	Office Of Administrative Hearings (OAH)	10-01-2024-09-30-2025	OAH MOU to conduct hearings involving Paid Family Leave.
Department of Employment Services (DOES)	Office Of Administrative Hearings (OAH)	10-01-2024-09-30-2025	OAH MOU to conduct hearings involving unemployment compensation, medicade and others.
Department of Employment Services (DOES)	Capital City Public Charter School	10-01-2024-09-30-2025	The purpose of this MOU is to establish a DOES funded youth apprenticeship program at CCPS. YAP is designed to assist apprentices in earning nationally recognized industry certifications in an applied learning environment, while developing essential soft and social skills.
Department of Employment Services (DOES)	Howard University	10-01-2024-09-30-2025	The purpose of this MOU is to establish a DOES funded Youth Apprenticeship Program at HUFPP and HUHC ("HU YAP"). The HU YAP is designed to assist apprentices in earning nationally recognized industry ce1iifications in an applied learning environment, while developing essential soft and social skills through work experience. The program will enroll fourty-four (44) graduating seniors attending District Public and Charter High Schools into a 200-hour youth apprenticeship program.
Department of Employment Services (DOES)	Office Of Contracting And Procurement (OCP)	10-01-2024-09-30-2025	Transfer of PS and NPS costs to the OCP as required by the new Delegated Procurement Authority (DPA).

FY2022 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
00000	NO COST CENTER	0	NO PROGRAM	701100C	CONTINUING FULL TIME	0.00	0.00	0.00
				701100C Total		0.00	0.00	0.00
				701200C	CONTINUING FULL TIME - OTHERS	0.00	0.00	0.00
				701200C Total		0.00	0.00	0.00
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	(0.00)
				701300C Total		0.00	0.00	(0.00)
				701400C	FRINGE BENEFITS - CURR PERSONNEL	0.00	0.00	0.00
				701400C Total		0.00	0.00	0.00
				701500C	OVERTIME PAY	0.00	0.00	0.00
				701500C Total		0.00	0.00	0.00
				711100C	SUPPLIES & MATERIALS	0.00	0.00	0.00
				711100C Total		0.00	0.00	0.00
				712100C	ENERGY COMM & BLDG RENTALS	0.00	0.00	(0.00)
				712100C Total		0.00	0.00	(0.00)
				713100C	OTHER SERVICES & CHARGES	0.00	0.00	(37,060.02)
				713100C Total		0.00	0.00	(37,060.02)
				713101C	SECURITY SERVICES	0.00	0.00	37,060.02
				713101C Total		0.00	0.00	37,060.02
				714100C	GOVERNMENT SUBSIDIES & GRANTS	0.00	0.00	355,526.55
				714100C Total		0.00	0.00	355,526.55
				714110C	PARTICIPANT PAYROLL	0.00	0.00	(355,526.55)
				714110C Total		0.00	0.00	(355,526.55)
10001	BUDGET DIVISION	150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	701100C	CONTINUING FULL TIME	1,733,989.58	1,667,448.31	1,226,025.84
				701100C Total		1,733,989.58	1,667,448.31	1,226,025.84
				701200C	CONTINUING FULL TIME - OTHERS	0.00	0.00	(1,763.92)
				701200C Total		0.00	0.00	(1,763.92)
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	81,214.09
				701300C Total		0.00	0.00	81,214.09
				701400C	FRINGE BENEFITS - CURR PERSONNEL	414,603.90	415,503.90	256,005.24
				701400C Total		414,603.90	415,503.90	256,005.24
				701500C	OVERTIME PAY	0.00	0.00	882.93
				701500C Total		0.00	0.00	882.93
				711100C	SUPPLIES & MATERIALS	2,472.00	7,472.00	3,959.80
				711100C Total		2,472.00	7,472.00	3,959.80
				713100C	OTHER SERVICES & CHARGES	7,271.74	57,271.74	57,271.74
				713100C Total		7,271.74	57,271.74	57,271.74
				717100C	PURCHASES EQUIPMENT & MACHINERY	4,000.00	19,000.00	11,498.42

FY2022 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				717100C Total		4,000.00	19,000.00	11,498.42
10002	ACCOUNTING DIVISION	150002	AGENCY ACCOUNTING SERVICES	701100C	CONTINUING FULL TIME	1,345,573.85	1,315,573.85	1,394,134.10
				701100C Total		1,345,573.85	1,315,573.85	1,394,134.10
				701200C	CONTINUING FULL TIME - OTHERS	45,721.00	45,721.00	0.00
				701200C Total		45,721.00	45,721.00	0.00
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	54,465.43
				701300C Total		0.00	0.00	54,465.43
				701400C	FRINGE BENEFITS - CURR PERSONNEL	333,361.73	333,361.73	287,635.53
				701400C Total		333,361.73	333,361.73	287,635.53
				701500C	OVERTIME PAY	0.00	0.00	1,002.56
				701500C Total		0.00	0.00	1,002.56
				711100C	SUPPLIES & MATERIALS	2,472.00	7,472.00	1,688.91
				711100C Total		2,472.00	7,472.00	1,688.91
				713100C	OTHER SERVICES & CHARGES	8,423.00	18,423.00	14,859.97
				713100C Total		8,423.00	18,423.00	14,859.97
				713200C	CONTRACTUAL SERVICES - OTHER	6,156.00	6,156.00	5,146.14
				713200C Total		6,156.00	6,156.00	5,146.14
				717100C	PURCHASES EQUIPMENT & MACHINERY	4,000.00	19,000.00	22,560.53
				717100C Total		4,000.00	19,000.00	22,560.53
		150010	AUDIT ADJUSTMENTS	701400C	FRINGE BENEFITS - CURR PERSONNEL	0.00	0.00	(19,934.13)
				701400C Total		0.00	0.00	(19,934.13)
				711100C	SUPPLIES & MATERIALS	0.00	0.00	(212,382.42)
				711100C Total		0.00	0.00	(212,382.42)
				713200C	CONTRACTUAL SERVICES - OTHER	0.00	0.00	(502,493.52)
				713200C Total		0.00	0.00	(502,493.52)
				714100C	GOVERNMENT SUBSIDIES & GRANTS	0.00	0.00	41,021.07
				714100C Total		0.00	0.00	41,021.07
				717100C	PURCHASES EQUIPMENT & MACHINERY	0.00	0.00	1,318,794.40
				717100C Total		0.00	0.00	1,318,794.40
				718100C	DEBT SERVICE PAYMENTS	0.00	0.00	502,493.52
				718100C Total		0.00	0.00	502,493.52
		150011	PAYROLL DEFAULT	701100C	CONTINUING FULL TIME	0.00	0.00	0.00
				701100C Total		0.00	0.00	0.00
				701400C	FRINGE BENEFITS - CURR PERSONNEL	0.00	0.00	0.00
				701400C Total		0.00	0.00	0.00

FY2022 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
10005	SOAR CONVERSION	150020	SOAR CONVERSION	701200C	CONTINUING FULL TIME - OTHERS	225,282.00	0.00	0.00
				701200C Total		225,282.00	0.00	0.00
50244	BUREAU FEDERAL PROGRAMS	500181	AMERICAN JOB CENTER OPERATIONS	701100C	CONTINUING FULL TIME	4,130,297.57	5,099,897.51	(36,309.03)
				701100C Total		4,130,297.57	5,099,897.51	(36,309.03)
				701200C	CONTINUING FULL TIME - OTHERS	1,765,219.57	2,722,926.43	69,119.78
				701200C Total		1,765,219.57	2,722,926.43	69,119.78
				701300C	ADDITIONAL GROSS PAY	0.00	40,000.00	52,289.99
				701300C Total		0.00	40,000.00	52,289.99
				701400C	FRINGE BENEFITS - CURR PERSONNEL	1,391,341.75	1,751,207.27	12,460.46
				701400C Total		1,391,341.75	1,751,207.27	12,460.46
				701500C	OVERTIME PAY	0.00	23,852.85	1,906.72
				701500C Total		0.00	23,852.85	1,906.72
				711100C	SUPPLIES & MATERIALS	103,122.85	125,132.02	4,757.56
				711100C Total		103,122.85	125,132.02	4,757.56
				712100C	ENERGY COMM & BLDG RENTALS	629,245.08	744,245.08	187,607.19
				712100C Total		629,245.08	744,245.08	187,607.19
				713100C	OTHER SERVICES & CHARGES	547,838.16	2,201,274.74	86,920.05
				713100C Total		547,838.16	2,201,274.74	86,920.05
				713101C	SECURITY SERVICES	317,172.44	357,172.44	103,952.04
				713101C Total		317,172.44	357,172.44	103,952.04
				713200C	CONTRACTUAL SERVICES - OTHER	397,729.89	808,433.24	719,563.14
				713200C Total		397,729.89	808,433.24	719,563.14
				714100C	GOVERNMENT SUBSIDIES & GRANTS	3,860,000.00	4,157,230.19	212,432.26
				714100C Total		3,860,000.00	4,157,230.19	212,432.26
				714110C	PARTICIPANT PAYROLL	150,001.00	150,001.00	3,847.63
				714110C Total		150,001.00	150,001.00	3,847.63
				717100C	PURCHASES EQUIPMENT & MACHINERY	50,000.00	60,000.00	2,280.00
				717100C Total		50,000.00	60,000.00	2,280.00
		500182	APPRENTICESHIP INFORMATION AND TRAINING	701100C	CONTINUING FULL TIME	807,000.90	720,218.29	646,972.14
				701100C Total		807,000.90	720,218.29	646,972.14
				701200C	CONTINUING FULL TIME - OTHERS	437,736.00	138,933.42	4,979.52
				701200C Total		437,736.00	138,933.42	4,979.52
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	28,226.36
				701300C Total		0.00	0.00	28,226.36

FY2022 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				701400C	FRINGE BENEFITS - CURR PERSONNEL	296,754.96	213,474.76	105,252.01
				701400C Total		296,754.96	213,474.76	105,252.01
				701500C	OVERTIME PAY	0.00	0.00	336.72
				701500C Total		0.00	0.00	336.72
				711100C	SUPPLIES & MATERIALS	21,354.52	21,354.52	2,731.94
				711100C Total		21,354.52	21,354.52	2,731.94
				712100C	ENERGY COMM & BLDG RENTALS	45,341.71	45,341.71	79,796.75
				712100C Total		45,341.71	45,341.71	79,796.75
				713100C	OTHER SERVICES & CHARGES	578,375.60	440,970.00	242,796.80
				713100C Total		578,375.60	440,970.00	242,796.80
				713101C	SECURITY SERVICES	11,113.16	11,113.16	9,526.94
				713101C Total		11,113.16	11,113.16	9,526.94
				713200C	CONTRACTUAL SERVICES - OTHER	373,372.80	180,184.32	120,861.35
				713200C Total		373,372.80	180,184.32	120,861.35
				714100C	GOVERNMENT SUBSIDIES & GRANTS	7,767,436.43	1,258,547.67	910,620.86
				714100C Total		7,767,436.43	1,258,547.67	910,620.86
				714110C	PARTICIPANT PAYROLL	81,000.00	81,000.00	95,263.52
				714110C Total		81,000.00	81,000.00	95,263.52
				717100C	PURCHASES EQUIPMENT & MACHINERY	88,770.06	40,178.06	21,578.00
				717100C Total		88,770.06	40,178.06	21,578.00
		500184	INFRASTRUCTURE ACADEMY SERVICE	701100C	CONTINUING FULL TIME	455,294.47	455,294.47	570,184.82
				701100C Total		455,294.47	455,294.47	570,184.82
				701200C	CONTINUING FULL TIME - OTHERS	1,201,335.43	656,143.33	297,815.82
				701200C Total		1,201,335.43	656,143.33	297,815.82
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	44,044.39
				701300C Total		0.00	0.00	44,044.39
				701400C	FRINGE BENEFITS - CURR PERSONNEL	392,922.76	261,051.40	188,632.65
				701400C Total		392,922.76	261,051.40	188,632.65
				701500C	OVERTIME PAY	0.00	0.00	1,948.41
				701500C Total		0.00	0.00	1,948.41
				711100C	SUPPLIES & MATERIALS	46,624.10	41,951.33	41,202.10
				711100C Total		46,624.10	41,951.33	41,202.10
				712100C	ENERGY COMM & BLDG RENTALS	410,657.72	410,657.72	32,878.72
				712100C Total		410,657.72	410,657.72	32,878.72
				713100C	OTHER SERVICES & CHARGES	359,035.45	406,497.11	350,420.89
				713100C Total		359,035.45	406,497.11	350,420.89
				713101C	SECURITY SERVICES	502,065.22	502,065.22	428,326.23

FY2022 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				713101C Total		502,065.22	502,065.22	428,326.23
				713200C	CONTRACTUAL SERVICES - OTHER	195,773.54	334,476.84	195,773.54
				713200C Total		195,773.54	334,476.84	195,773.54
				714100C	GOVERNMENT SUBSIDIES & GRANTS	4,579,895.66	2,752,485.02	740,273.82
				714100C Total		4,579,895.66	2,752,485.02	740,273.82
				714110C	PARTICIPANT PAYROLL	481,292.62	481,292.62	80,415.60
				714110C Total		481,292.62	481,292.62	80,415.60
				717100C	PURCHASES EQUIPMENT & MACHINERY	566,402.39	159,273.25	90,271.11
				717100C Total		566,402.39	159,273.25	90,271.11
		500185	LOCAL ADULT TRAINING	701200C	CONTINUING FULL TIME - OTHERS	0.00	0.00	0.00
				701200C Total		0.00	0.00	0.00
				701400C	FRINGE BENEFITS - CURR PERSONNEL	53,166.55	0.00	0.00
				701400C Total		53,166.55	0.00	0.00
		500186	MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM	701100C	CONTINUING FULL TIME	843,491.43	843,491.43	920,076.39
				701100C Total		843,491.43	843,491.43	920,076.39
				701200C	CONTINUING FULL TIME - OTHERS	433,654.91	480,008.18	477,297.85
				701200C Total		433,654.91	480,008.18	477,297.85
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	41,897.56
				701300C Total		0.00	0.00	41,897.56
				701400C	FRINGE BENEFITS - CURR PERSONNEL	302,197.54	305,743.57	300,141.04
				701400C Total		302,197.54	305,743.57	300,141.04
				701500C	OVERTIME PAY	0.00	0.00	121,632.94
				701500C Total		0.00	0.00	121,632.94
				711100C	SUPPLIES & MATERIALS	26,715.00	26,715.00	15,858.09
				711100C Total		26,715.00	26,715.00	15,858.09
				712100C	ENERGY COMM & BLDG RENTALS	185,021.15	185,021.15	168,860.96
				712100C Total		185,021.15	185,021.15	168,860.96
				713100C	OTHER SERVICES & CHARGES	622,550.39	1,102,550.39	1,118,504.45
				713100C Total		622,550.39	1,102,550.39	1,118,504.45
				713101C	SECURITY SERVICES	45,378.81	45,378.81	41,000.41
				713101C Total		45,378.81	45,378.81	41,000.41
				713200C	CONTRACTUAL SERVICES - OTHER	2,729,389.00	2,729,389.00	444,651.97
				713200C Total		2,729,389.00	2,729,389.00	444,651.97
				714100C	GOVERNMENT SUBSIDIES & GRANTS	2,029,990.03	2,029,990.03	6,155,914.97

FY2022 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				714100C Total		2,029,990.03	2,029,990.03	6,155,914.97
				714110C	PARTICIPANT PAYROLL	17,294,048.85	16,695,550.59	6,224,029.44
				714110C Total		17,294,048.85	16,695,550.59	6,224,029.44
				717100C	PURCHASES EQUIPMENT & MACHINERY	360,486.00	275,410.96	7,497.08
				717100C Total		360,486.00	275,410.96	7,497.08
		500188	PROGRAM PERFORMANCE MONITORING	701100C	CONTINUING FULL TIME	545,323.17	545,323.17	187,830.80
				701100C Total		545,323.17	545,323.17	187,830.80
				701200C	CONTINUING FULL TIME - OTHERS	113,939.33	113,939.33	83,264.36
				701200C Total		113,939.33	113,939.33	83,264.36
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	20,859.49
				701300C Total		0.00	0.00	20,859.49
				701400C	FRINGE BENEFITS - CURR PERSONNEL	157,930.08	157,930.08	78,942.00
				701400C Total		157,930.08	157,930.08	78,942.00
				711100C	SUPPLIES & MATERIALS	1,759.00	1,759.00	1,590.27
				711100C Total		1,759.00	1,759.00	1,590.27
				712100C	ENERGY COMM & BLDG RENTALS	20,274.92	20,274.92	43,913.53
				712100C Total		20,274.92	20,274.92	43,913.53
				713100C	OTHER SERVICES & CHARGES	4,500.71	4,500.71	4,836.12
				713100C Total		4,500.71	4,500.71	4,836.12
				713101C	SECURITY SERVICES	4,969.34	4,969.34	6,529.66
				713101C Total		4,969.34	4,969.34	6,529.66
				713200C	CONTRACTUAL SERVICES - OTHER	15,499.29	15,499.29	15,072.88
				713200C Total		15,499.29	15,499.29	15,072.88
				717100C	PURCHASES EQUIPMENT & MACHINERY	10,000.00	10,000.00	9,433.23
				717100C Total		10,000.00	10,000.00	9,433.23
		500189	SENIOR SERVICES	701100C	CONTINUING FULL TIME	198,024.16	198,024.16	42,684.39
				701100C Total		198,024.16	198,024.16	42,684.39
				701200C	CONTINUING FULL TIME - OTHERS	0.00	0.00	(3,500.00)
				701200C Total		0.00	0.00	(3,500.00)
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	795.28
				701300C Total		0.00	0.00	795.28
				701400C	FRINGE BENEFITS - CURR PERSONNEL	46,923.24	46,923.24	(403,858.45)
				701400C Total		46,923.24	46,923.24	(403,858.45)
				711100C	SUPPLIES & MATERIALS	3,048.00	3,048.00	749.29
				711100C Total		3,048.00	3,048.00	749.29
				712100C	ENERGY COMM & BLDG RENTALS	18,784.45	18,784.45	6,026.96

FY2022 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				712100C Total		18,784.45	18,784.45	6,026.96
				713100C	OTHER SERVICES & CHARGES	6,844.69	6,844.69	2,347.18
				713100C Total		6,844.69	6,844.69	2,347.18
				713101C	SECURITY SERVICES	1,638.87	1,638.87	2,935.32
				713101C Total		1,638.87	1,638.87	2,935.32
				713200C	CONTRACTUAL SERVICES - OTHER	4,146.17	4,146.17	273.31
				713200C Total		4,146.17	4,146.17	273.31
				714110C	PARTICIPANT PAYROLL	562,588.24	562,588.24	21,223.00
				714110C Total		562,588.24	562,588.24	21,223.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	2,800.00	2,800.00	0.00
				717100C Total		2,800.00	2,800.00	0.00
		500190	STATE-WIDE ACTIVITIES	701100C	CONTINUING FULL TIME	591,778.84	516,052.03	728,440.95
				701100C Total		591,778.84	516,052.03	728,440.95
				701200C	CONTINUING FULL TIME - OTHERS	292,491.41	151,877.46	18,571.80
				701200C Total		292,491.41	151,877.46	18,571.80
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	31,390.26
				701300C Total		0.00	0.00	31,390.26
				701400C	FRINGE BENEFITS - CURR PERSONNEL	209,733.98	169,063.79	141,003.91
				701400C Total		209,733.98	169,063.79	141,003.91
				701500C	OVERTIME PAY	0.00	87.38	0.00
				701500C Total		0.00	87.38	0.00
				711100C	SUPPLIES & MATERIALS	109,038.50	104,038.50	15,664.23
				711100C Total		109,038.50	104,038.50	15,664.23
				712100C	ENERGY COMM & BLDG RENTALS	40,864.32	41,120.40	40,490.65
				712100C Total		40,864.32	41,120.40	40,490.65
				713100C	OTHER SERVICES & CHARGES	989,550.86	1,162,043.70	235,245.45
				713100C Total		989,550.86	1,162,043.70	235,245.45
				713101C	SECURITY SERVICES	10,194.99	10,427.38	8,335.14
				713101C Total		10,194.99	10,427.38	8,335.14
				713200C	CONTRACTUAL SERVICES - OTHER	3,213,894.40	2,247,517.21	(432,768.02)
				713200C Total		3,213,894.40	2,247,517.21	(432,768.02)
				714100C	GOVERNMENT SUBSIDIES & GRANTS	1,841,354.74	1,740,333.10	164,478.62
				714100C Total		1,841,354.74	1,740,333.10	164,478.62
				714110C	PARTICIPANT PAYROLL	0.00	0.00	0.00
				714110C Total		0.00	0.00	0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	40,285.18	70,383.89	107,263.64
				717100C Total		40,285.18	70,383.89	107,263.64

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				717200C	RENTALS EQUIPMENT & OTHER	0.00	0.00	800.00
				717200C Total		0.00	0.00	800.00
		500192	VETERAN AFFAIRS	701100C	CONTINUING FULL TIME	289,690.89	289,690.89	8,773.47
				701100C Total		289,690.89	289,690.89	8,773.47
				701200C	CONTINUING FULL TIME - OTHERS	165,681.23	165,681.23	19,959.77
				701200C Total		165,681.23	165,681.23	19,959.77
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	7,301.53
				701300C Total		0.00	0.00	7,301.53
				701400C	FRINGE BENEFITS - CURR PERSONNEL	107,467.81	107,467.81	3,227.09
				701400C Total		107,467.81	107,467.81	3,227.09
				701500C	OVERTIME PAY	0.00	0.00	731.77
				701500C Total		0.00	0.00	731.77
				711100C	SUPPLIES & MATERIALS	4,000.00	4,000.00	258.73
				711100C Total		4,000.00	4,000.00	258.73
				712100C	ENERGY COMM & BLDG RENTALS	42,464.90	42,464.90	7,249.35
				712100C Total		42,464.90	42,464.90	7,249.35
				713100C	OTHER SERVICES & CHARGES	12,000.00	12,000.00	961.01
				713100C Total		12,000.00	12,000.00	961.01
				713101C	SECURITY SERVICES	19,550.81	19,550.81	4,397.19
				713101C Total		19,550.81	19,550.81	4,397.19
				713200C	CONTRACTUAL SERVICES - OTHER	6,077.97	6,077.97	252.88
				713200C Total		6,077.97	6,077.97	252.88
				717100C	PURCHASES EQUIPMENT & MACHINERY	5,000.00	5,000.00	0.00
				717100C Total		5,000.00	5,000.00	0.00
		500193	WIOA YOUTH PROGRAM	701400C	FRINGE BENEFITS - CURR PERSONNEL	34,830.61	34,830.61	0.00
				701400C Total		34,830.61	34,830.61	0.00
				711100C	SUPPLIES & MATERIALS	35,001.00	35,001.00	0.00
				711100C Total		35,001.00	35,001.00	0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	7,000.00	7,000.00	0.00
				717100C Total		7,000.00	7,000.00	0.00
		500194	YEAR-ROUND YOUTH PROGRAM	701100C	CONTINUING FULL TIME	1,075,653.24	1,075,653.24	947,269.66
				701100C Total		1,075,653.24	1,075,653.24	947,269.66
				701200C	CONTINUING FULL TIME - OTHERS	405,772.59	367,816.59	313,894.98
				701200C Total		405,772.59	367,816.59	313,894.98
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	73,028.32
				701300C Total		0.00	0.00	73,028.32

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				701400C	FRINGE BENEFITS - CURR PERSONNEL	403,064.38	395,846.76	330,849.02
				701400C Total		403,064.38	395,846.76	330,849.02
				701500C	OVERTIME PAY	0.00	0.00	42,312.48
				701500C Total		0.00	0.00	42,312.48
				711100C	SUPPLIES & MATERIALS	8,000.00	8,000.00	7,018.90
				711100C Total		8,000.00	8,000.00	7,018.90
				712100C	ENERGY COMM & BLDG RENTALS	194,111.83	194,111.83	141,108.79
				712100C Total		194,111.83	194,111.83	141,108.79
				713100C	OTHER SERVICES & CHARGES	72,041.03	72,041.03	86,913.81
				713100C Total		72,041.03	72,041.03	86,913.81
				713101C	SECURITY SERVICES	47,576.44	47,576.44	16,302.75
				713101C Total		47,576.44	47,576.44	16,302.75
				713200C	CONTRACTUAL SERVICES - OTHER	69,539.67	69,539.67	75,301.33
				713200C Total		69,539.67	69,539.67	75,301.33
				714100C	GOVERNMENT SUBSIDIES & GRANTS	2,950,144.60	2,829,591.35	586,749.57
				714100C Total		2,950,144.60	2,829,591.35	586,749.57
				714110C	PARTICIPANT PAYROLL	200,555.08	200,555.08	1,436,106.26
				714110C Total		200,555.08	200,555.08	1,436,106.26
				717100C	PURCHASES EQUIPMENT & MACHINERY	5,600.00	5,600.00	689.00
				717100C Total		5,600.00	5,600.00	689.00
50245	**BUREAU OF COMPLIANCE AND INDEPENDENT MONITORING**	100013	**COMPLIANCE - GENERAL**	701100C	CONTINUING FULL TIME	208,511.17	208,511.17	199,576.85
				701100C Total		208,511.17	208,511.17	199,576.85
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	10,901.37
				701300C Total		0.00	0.00	10,901.37
				701400C	FRINGE BENEFITS - CURR PERSONNEL	50,439.11	50,439.11	45,586.44
				701400C Total		50,439.11	50,439.11	45,586.44
				711100C	SUPPLIES & MATERIALS	2,000.00	2,000.00	0.00
				711100C Total		2,000.00	2,000.00	0.00
				712100C	ENERGY COMM & BLDG RENTALS	13,903.93	13,903.93	12,079.98
				712100C Total		13,903.93	13,903.93	12,079.98
				713101C	SECURITY SERVICES	3,407.83	3,407.83	1,491.14
				713101C Total		3,407.83	3,407.83	1,491.14
				713200C	CONTRACTUAL SERVICES - OTHER	4,337.78	4,337.78	3,243.98
				713200C Total		4,337.78	4,337.78	3,243.98

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				717100C	PURCHASES EQUIPMENT & MACHINERY	2,000.00	2,000.00	2,000.00
				717100C Total		2,000.00	2,000.00	2,000.00
		500179	UI COMPLIANCE AND INDEPENDENT MONITORING	701100C	CONTINUING FULL TIME	1,698,502.61	1,698,502.61	132,782.33
				701100C Total		1,698,502.61	1,698,502.61	132,782.33
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	48,669.88
				701300C Total		0.00	0.00	48,669.88
				701400C	FRINGE BENEFITS - CURR PERSONNEL	400,846.60	400,846.60	33,473.19
				701400C Total		400,846.60	400,846.60	33,473.19
				701500C	OVERTIME PAY	0.00	0.00	0.00
				701500C Total		0.00	0.00	0.00
				711100C	SUPPLIES & MATERIALS	10,000.00	10,000.00	9,282.43
				711100C Total		10,000.00	10,000.00	9,282.43
				712100C	ENERGY COMM & BLDG RENTALS	96,085.05	96,085.05	53,372.47
				712100C Total		96,085.05	96,085.05	53,372.47
				713100C	OTHER SERVICES & CHARGES	15,000.00	15,000.00	17,054.40
				713100C Total		15,000.00	15,000.00	17,054.40
				713101C	SECURITY SERVICES	23,550.26	23,550.26	6,650.31
				713101C Total		23,550.26	23,550.26	6,650.31
50246	OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION DIVISON	500170	PFL ADMINISTRATION	701100C	CONTINUING FULL TIME	1,549,250.83	1,265,760.15	584,348.66
				701100C Total		1,549,250.83	1,265,760.15	584,348.66
				701200C	CONTINUING FULL TIME - OTHERS	1,538,831.74	2,316,800.36	1,999,788.89
				701200C Total		1,538,831.74	2,316,800.36	1,999,788.89
				701300C	ADDITIONAL GROSS PAY	(1,205.20)	80,122.25	81,333.18
				701300C Total		(1,205.20)	80,122.25	81,333.18
				701400C	FRINGE BENEFITS - CURR PERSONNEL	683,601.35	730,927.99	603,782.74
				701400C Total		683,601.35	730,927.99	603,782.74
				701500C	OVERTIME PAY	(53,539.23)	(53,539.23)	94,099.01
				701500C Total		(53,539.23)	(53,539.23)	94,099.01
				711100C	SUPPLIES & MATERIALS	250,000.00	25,385.56	18,501.66
				711100C Total		250,000.00	25,385.56	18,501.66
				712100C	ENERGY COMM & BLDG RENTALS	131,993.94	131,993.94	240,098.97
				712100C Total		131,993.94	131,993.94	240,098.97
				713100C	OTHER SERVICES & CHARGES	5,337,424.13	1,539,967.85	1,489,987.25
				713100C Total		5,337,424.13	1,539,967.85	1,489,987.25
				713101C	SECURITY SERVICES	32,351.46	32,351.46	32,447.64

FY2022 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				713101C Total		32,351.46	32,351.46	32,447.64
				713200C	CONTRACTUAL SERVICES - OTHER	7,448,006.49	6,601,015.87	3,790,727.76
				713200C Total		7,448,006.49	6,601,015.87	3,790,727.76
				714100C	GOVERNMENT SUBSIDIES & GRANTS	400,000.00	0.00	0.00
				714100C Total		400,000.00	0.00	0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	441,194.37	225,973.18	137,568.61
				717100C Total		441,194.37	225,973.18	137,568.61
50247	OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION	500172	PFL BENEFITS	701100C	CONTINUING FULL TIME	1,921,996.00	966,084.17	957,307.97
				701100C Total		1,921,996.00	966,084.17	957,307.97
				701200C	CONTINUING FULL TIME - OTHERS	1,879,294.17	1,785,518.17	1,833,309.68
				701200C Total		1,879,294.17	1,785,518.17	1,833,309.68
				701300C	ADDITIONAL GROSS PAY	0.00	95,374.50	95,374.50
				701300C Total		0.00	95,374.50	95,374.50
				701400C	FRINGE BENEFITS - CURR PERSONNEL	897,104.50	504,150.15	531,639.01
				701400C Total		897,104.50	504,150.15	531,639.01
				701500C	OVERTIME PAY	0.00	0.00	70,868.08
				701500C Total		0.00	0.00	70,868.08
				712100C	ENERGY COMM & BLDG RENTALS	133,602.95	133,602.95	265,003.38
				712100C Total		133,602.95	133,602.95	265,003.38
				713100C	OTHER SERVICES & CHARGES	0.00	0.00	2,173.91
				713100C Total		0.00	0.00	2,173.91
				713101C	SECURITY SERVICES	32,826.40	32,826.40	57,671.56
				713101C Total		32,826.40	32,826.40	57,671.56
				713200C	CONTRACTUAL SERVICES - OTHER	1,488.11	1,488.11	0.00
				713200C Total		1,488.11	1,488.11	0.00
		500178	UI BENEFITS	701100C	CONTINUING FULL TIME	3,780,275.41	3,780,275.41	178,983.34
				701100C Total		3,780,275.41	3,780,275.41	178,983.34
				701200C	CONTINUING FULL TIME - OTHERS	3,195,351.39	2,117,861.61	1,876,904.40
				701200C Total		3,195,351.39	2,117,861.61	1,876,904.40
				701300C	ADDITIONAL GROSS PAY	(1,543.40)	(1,543.40)	112,056.09
				701300C Total		(1,543.40)	(1,543.40)	112,056.09
				701400C	FRINGE BENEFITS - CURR PERSONNEL	1,672,405.45	866,004.05	452,335.71
				701400C Total		1,672,405.45	866,004.05	452,335.71
				701500C	OVERTIME PAY	(1,639.95)	(1,639.95)	247,040.00
				701500C Total		(1,639.95)	(1,639.95)	247,040.00

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				711100C	SUPPLIES & MATERIALS	30,007.00	90,006.00	18,037.63
				711100C Total		30,007.00	90,006.00	18,037.63
				712100C	ENERGY COMM & BLDG RENTALS	737,641.25	737,641.25	492,464.77
				712100C Total		737,641.25	737,641.25	492,464.77
				713100C	OTHER SERVICES & CHARGES	2,587,759.15	3,829,753.84	2,937,371.10
				713100C Total		2,587,759.15	3,829,753.84	2,937,371.10
				713101C	SECURITY SERVICES	225,976.32	225,976.32	118,296.38
				713101C Total		225,976.32	225,976.32	118,296.38
				713200C	CONTRACTUAL SERVICES - OTHER	40,818,075.50	41,366,856.03	7,256,518.48
				713200C Total		40,818,075.50	41,366,856.03	7,256,518.48
				714100C	GOVERNMENT SUBSIDIES & GRANTS	0.00	33,504.00	(2,000.00)
				714100C Total		0.00	33,504.00	(2,000.00)
				717100C	PURCHASES EQUIPMENT & MACHINERY	33,000.00	185,746.00	6,741.65
				717100C Total		33,000.00	185,746.00	6,741.65
				717200C	RENTALS EQUIPMENT & OTHER	0.00	0.00	13,543.20
				717200C Total		0.00	0.00	13,543.20
50248	OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	500175	PFL TAX	701100C	CONTINUING FULL TIME	579,491.70	461,379.38	386,820.22
				701100C Total		579,491.70	461,379.38	386,820.22
				701200C	CONTINUING FULL TIME - OTHERS	2,427,704.93	2,374,308.54	2,156,466.68
				701200C Total		2,427,704.93	2,374,308.54	2,156,466.68
				701300C	ADDITIONAL GROSS PAY	0.00	104,010.12	105,237.90
				701300C Total		0.00	104,010.12	105,237.90
				701400C	FRINGE BENEFITS - CURR PERSONNEL	709,698.42	782,040.40	595,525.60
				701400C Total		709,698.42	782,040.40	595,525.60
				701500C	OVERTIME PAY	0.00	17,569.29	17,710.51
				701500C Total		0.00	17,569.29	17,710.51
				712100C	ENERGY COMM & BLDG RENTALS	238,693.51	238,693.51	253,596.15
				712100C Total		238,693.51	238,693.51	253,596.15
				713101C	SECURITY SERVICES	58,503.33	58,503.33	34,489.28
				713101C Total		58,503.33	58,503.33	34,489.28
		500180	UI TAX COLLECTIONS	701100C	CONTINUING FULL TIME	3,169,252.11	3,169,252.11	703,388.42
				701100C Total		3,169,252.11	3,169,252.11	703,388.42
				701200C	CONTINUING FULL TIME - OTHERS	1,055,654.23	1,055,654.23	706,053.74
				701200C Total		1,055,654.23	1,055,654.23	706,053.74
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	45,903.26
				701300C Total		0.00	0.00	45,903.26

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				701400C	FRINGE BENEFITS - CURR PERSONNEL	970,520.56	970,520.56	373,509.57
				701400C Total		970,520.56	970,520.56	373,509.57
				701500C	OVERTIME PAY	0.00	0.00	44,116.23
				701500C Total		0.00	0.00	44,116.23
				711100C	SUPPLIES & MATERIALS	20,000.00	20,000.00	18,807.47
				711100C Total		20,000.00	20,000.00	18,807.47
				712100C	ENERGY COMM & BLDG RENTALS	333,946.68	333,946.68	281,943.72
				712100C Total		333,946.68	333,946.68	281,943.72
				713100C	OTHER SERVICES & CHARGES	998,069.00	998,069.00	964,543.86
				713100C Total		998,069.00	998,069.00	964,543.86
				713101C	SECURITY SERVICES	81,849.69	81,849.69	38,541.70
				713101C Total		81,849.69	81,849.69	38,541.70
				713200C	CONTRACTUAL SERVICES - OTHER	1,447,474.24	1,447,474.24	1,302,338.40
				713200C Total		1,447,474.24	1,447,474.24	1,302,338.40
				717100C	PURCHASES EQUIPMENT & MACHINERY	666.60	666.60	0.00
				717100C Total		666.60	666.60	0.00
50249	APPEALS & ADJUDICATION DIVISION	500171	PFL APPEALS & ADJUDICATION	701100C	CONTINUING FULL TIME	195,546.00	195,546.00	112,214.83
				701100C Total		195,546.00	195,546.00	112,214.83
				701200C	CONTINUING FULL TIME - OTHERS	153,847.00	203,102.15	220,075.55
				701200C Total		153,847.00	203,102.15	220,075.55
				701300C	ADDITIONAL GROSS PAY	0.00	14,899.63	14,899.63
				701300C Total		0.00	14,899.63	14,899.63
				701400C	FRINGE BENEFITS - CURR PERSONNEL	82,456.75	82,456.75	69,462.02
				701400C Total		82,456.75	82,456.75	69,462.02
				701500C	OVERTIME PAY	0.00	0.00	43,481.19
				701500C Total		0.00	0.00	43,481.19
				712100C	ENERGY COMM & BLDG RENTALS	8,793.49	8,793.49	45,757.31
				712100C Total		8,793.49	8,793.49	45,757.31
				713101C	SECURITY SERVICES	2,155.27	2,155.27	6,306.00
				713101C Total		2,155.27	2,155.27	6,306.00
				714100C	GOVERNMENT SUBSIDIES & GRANTS	1,533,000.00	0.00	604,726.06
				714100C Total		1,533,000.00	0.00	604,726.06
50250	ENFORCEMENT DIVISION - CF0	500173	PFL COMPLIANCE	701100C	CONTINUING FULL TIME	444,136.00	67,692.33	92,415.35
				701100C Total		444,136.00	67,692.33	92,415.35

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				701200C	CONTINUING FULL TIME - OTHERS	0.00	0.00	352.82
				701200C Total		0.00	0.00	352.82
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	3,381.66
				701300C Total		0.00	0.00	3,381.66
				701400C	FRINGE BENEFITS - CURR PERSONNEL	104,816.10	39,358.77	17,547.25
				701400C Total		104,816.10	39,358.77	17,547.25
				712100C	ENERGY COMM & BLDG RENTALS	0.00	0.00	5,102.60
				712100C Total		0.00	0.00	5,102.60
				713101C	SECURITY SERVICES	0.00	0.00	657.05
				713101C Total		0.00	0.00	657.05
		500174	PFL ENFORCEMENT	714100C	GOVERNMENT SUBSIDIES & GRANTS	2,299,500.00	280,816.54	177,790.06
				714100C Total		2,299,500.00	280,816.54	177,790.06
50252	OFFICE OF UNEMPLOYMENT COMPENSATION - TAX DIVISION	500180	UI TAX COLLECTIONS	717100C	PURCHASES EQUIPMENT & MACHINERY	0.00	0.00	403.18
				717100C Total		0.00	0.00	403.18
50253	OFFICE OF UNEMPLOYMENT COMPENSATION - BENEFITS DIVISION	150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	701100C	CONTINUING FULL TIME	0.00	0.00	0.00
				701100C Total		0.00	0.00	0.00
				701400C	FRINGE BENEFITS - CURR PERSONNEL	0.00	0.00	0.00
				701400C Total		0.00	0.00	0.00
50254	BENEFIT PAYMENT CONTROL UNIT (BPC)	500176	BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE	701100C	CONTINUING FULL TIME	571,500.59	571,500.59	161,505.08
				701100C Total		571,500.59	571,500.59	161,505.08
				701200C	CONTINUING FULL TIME - OTHERS	497,588.86	1,239,011.86	1,036,968.48
				701200C Total		497,588.86	1,239,011.86	1,036,968.48
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	73,286.87
				701300C Total		0.00	0.00	73,286.87
				701400C	FRINGE BENEFITS - CURR PERSONNEL	252,305.10	309,023.96	263,835.99
				701400C Total		252,305.10	309,023.96	263,835.99
				701500C	OVERTIME PAY	0.00	0.00	234,413.87
				701500C Total		0.00	0.00	234,413.87
				711100C	SUPPLIES & MATERIALS	10,000.00	10,000.00	11,031.51
				711100C Total		10,000.00	10,000.00	11,031.51

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				712100C	ENERGY COMM & BLDG RENTALS	87,359.12	87,359.12	180,462.48
				712100C Total		87,359.12	87,359.12	180,462.48
				713100C	OTHER SERVICES & CHARGES	2.00	755,002.00	2,358.12
				713100C Total		2.00	755,002.00	2,358.12
				713101C	SECURITY SERVICES	21,411.55	21,411.55	25,966.99
				713101C Total		21,411.55	21,411.55	25,966.99
				713200C	CONTRACTUAL SERVICES - OTHER	0.00	4,371,870.08	2,481.35
				713200C Total		0.00	4,371,870.08	2,481.35
50255	OFFICE OF TRAINING AND DEVELOPMENT	100148	TRAINING AND DEVELOPMENT - GENERAL	701100C	CONTINUING FULL TIME	431,113.74	431,113.74	376,971.44
				701100C Total		431,113.74	431,113.74	376,971.44
				701200C	CONTINUING FULL TIME - OTHERS	0.00	0.00	48,649.15
				701200C Total		0.00	0.00	48,649.15
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	27,926.73
				701300C Total		0.00	0.00	27,926.73
				701400C	FRINGE BENEFITS - CURR PERSONNEL	103,786.10	103,786.10	88,639.32
				701400C Total		103,786.10	103,786.10	88,639.32
				701500C	OVERTIME PAY	0.00	0.00	729.97
				701500C Total		0.00	0.00	729.97
				711100C	SUPPLIES & MATERIALS	15,624.00	15,624.00	14,938.81
				711100C Total		15,624.00	15,624.00	14,938.81
				713100C	OTHER SERVICES & CHARGES	8,324.21	8,324.21	8,556.79
				713100C Total		8,324.21	8,324.21	8,556.79
				717100C	PURCHASES EQUIPMENT & MACHINERY	11,500.00	11,500.00	9,398.49
				717100C Total		11,500.00	11,500.00	9,398.49
		500162	TALENT AND CLIENT SERVICES	701100C	CONTINUING FULL TIME	0.00	0.00	(20,085.96)
				701100C Total		0.00	0.00	(20,085.96)
				701200C	CONTINUING FULL TIME - OTHERS	0.00	0.00	(4,304.37)
				701200C Total		0.00	0.00	(4,304.37)
				701400C	FRINGE BENEFITS - CURR PERSONNEL	0.00	0.00	(5,080.16)
				701400C Total		0.00	0.00	(5,080.16)
		500185	LOCAL ADULT TRAINING	701100C	CONTINUING FULL TIME	483,373.99	483,373.99	309,780.01
				701100C Total		483,373.99	483,373.99	309,780.01
				701200C	CONTINUING FULL TIME - OTHERS	10,923.20	10,923.20	97,551.09
				701200C Total		10,923.20	10,923.20	97,551.09
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	24,771.65
				701300C Total		0.00	0.00	24,771.65

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				701400C	FRINGE BENEFITS - CURR PERSONNEL	122,905.10	122,905.10	78,664.88
				701400C Total		122,905.10	122,905.10	78,664.88
				701500C	OVERTIME PAY	0.00	0.00	43.91
				701500C Total		0.00	0.00	43.91
				711100C	SUPPLIES & MATERIALS	5,836.00	5,836.00	3,778.96
				711100C Total		5,836.00	5,836.00	3,778.96
				712100C	ENERGY COMM & BLDG RENTALS	36,248.87	36,248.87	41,417.96
				712100C Total		36,248.87	36,248.87	41,417.96
				713100C	OTHER SERVICES & CHARGES	69,223.24	69,223.24	86,788.36
				713100C Total		69,223.24	69,223.24	86,788.36
				713101C	SECURITY SERVICES	8,884.56	8,884.56	7,021.58
				713101C Total		8,884.56	8,884.56	7,021.58
				713200C	CONTRACTUAL SERVICES - OTHER	119,931.12	119,931.12	102,366.00
				713200C Total		119,931.12	119,931.12	102,366.00
				714100C	GOVERNMENT SUBSIDIES & GRANTS	101,722.48	101,722.48	151,236.66
				714100C Total		101,722.48	101,722.48	151,236.66
				714110C	PARTICIPANT PAYROLL	117,036.69	117,036.69	16,664.39
				714110C Total		117,036.69	117,036.69	16,664.39
				717100C	PURCHASES EQUIPMENT & MACHINERY	16,000.00	16,000.00	16,680.00
				717100C Total		16,000.00	16,000.00	16,680.00
50256	OFFICE OF YOUTH PROGRAMS	500187	MARION BARRY YOUTH LEADERSHIP INSTITUTE	701100C	CONTINUING FULL TIME	362,696.00	362,696.00	410,818.99
				701100C Total		362,696.00	362,696.00	410,818.99
				701200C	CONTINUING FULL TIME - OTHERS	112,808.72	112,808.72	2,481.54
				701200C Total		112,808.72	112,808.72	2,481.54
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	14,605.57
				701300C Total		0.00	0.00	14,605.57
				701400C	FRINGE BENEFITS - CURR PERSONNEL	114,995.25	114,995.25	122,822.62
				701400C Total		114,995.25	114,995.25	122,822.62
				701500C	OVERTIME PAY	0.00	0.00	6,528.04
				701500C Total		0.00	0.00	6,528.04
				711100C	SUPPLIES & MATERIALS	18,288.00	18,288.00	18,275.79
				711100C Total		18,288.00	18,288.00	18,275.79
				712100C	ENERGY COMM & BLDG RENTALS	38,126.68	38,126.68	42,241.55
				712100C Total		38,126.68	38,126.68	42,241.55
				713100C	OTHER SERVICES & CHARGES	75,241.77	75,241.77	76,269.87
				713100C Total		75,241.77	75,241.77	76,269.87
				713101C	SECURITY SERVICES	9,344.78	9,344.78	4,903.52

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				713101C Total		9,344.78	9,344.78	4,903.52
				713200C	CONTRACTUAL SERVICES - OTHER	26,572.84	26,572.84	26,571.85
				713200C Total		26,572.84	26,572.84	26,571.85
				714100C	GOVERNMENT SUBSIDIES & GRANTS	0.00	0.00	40,000.00
				714100C Total		0.00	0.00	40,000.00
				714110C	PARTICIPANT PAYROLL	106,204.77	106,204.77	48,535.48
				714110C Total		106,204.77	106,204.77	48,535.48
				717100C	PURCHASES EQUIPMENT & MACHINERY	8,192.51	8,192.51	8,192.51
				717100C Total		8,192.51	8,192.51	8,192.51
				717200C	RENTALS EQUIPMENT & OTHER	131,233.58	131,233.58	131,233.58
				717200C Total		131,233.58	131,233.58	131,233.58
		500193	WIOA YOUTH PROGRAM	701100C	CONTINUING FULL TIME	260,118.34	350,147.34	65,485.09
				701100C Total		260,118.34	350,147.34	65,485.09
				701200C	CONTINUING FULL TIME - OTHERS	52,282.95	127,783.95	11,455.89
				701200C Total		52,282.95	127,783.95	11,455.89
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	10,410.64
				701300C Total		0.00	0.00	10,410.64
				701400C	FRINGE BENEFITS - CURR PERSONNEL	122,837.49	206,438.49	23,228.78
				701400C Total		122,837.49	206,438.49	23,228.78
				701500C	OVERTIME PAY	0.00	0.00	1,396.95
				701500C Total		0.00	0.00	1,396.95
				711100C	SUPPLIES & MATERIALS	1,001.00	7,001.00	60.52
				711100C Total		1,001.00	7,001.00	60.52
				712100C	ENERGY COMM & BLDG RENTALS	47,078.80	47,078.80	37,713.90
				712100C Total		47,078.80	47,078.80	37,713.90
				713100C	OTHER SERVICES & CHARGES	20,000.00	420,000.00	3,679.53
				713100C Total		20,000.00	420,000.00	3,679.53
				713101C	SECURITY SERVICES	11,708.37	11,708.37	4,699.23
				713101C Total		11,708.37	11,708.37	4,699.23
				713200C	CONTRACTUAL SERVICES - OTHER	931.69	931.69	64,684.43
				713200C Total		931.69	931.69	64,684.43
				714100C	GOVERNMENT SUBSIDIES & GRANTS	1,613,100.00	1,613,100.00	69,447.50
				714100C Total		1,613,100.00	1,613,100.00	69,447.50
				714110C	PARTICIPANT PAYROLL	0.00	0.00	0.00
				714110C Total		0.00	0.00	0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	3,000.00	3,000.00	0.00

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				717100C Total		3,000.00	3,000.00	0.00
		500194	YEAR-ROUND YOUTH PROGRAM	701100C	CONTINUING FULL TIME	355,683.80	355,683.80	0.00
				701100C Total		355,683.80	355,683.80	0.00
				711100C	SUPPLIES & MATERIALS	5,000.00	5,000.00	0.00
				711100C Total		5,000.00	5,000.00	0.00
				712100C	ENERGY COMM & BLDG RENTALS	485.52	485.52	0.00
				712100C Total		485.52	485.52	0.00
				713101C	SECURITY SERVICES	0.00	0.00	0.00
				713101C Total		0.00	0.00	0.00
				713200C	CONTRACTUAL SERVICES - OTHER	28,652.79	28,652.79	3,847.29
				713200C Total		28,652.79	28,652.79	3,847.29
				714100C	GOVERNMENT SUBSIDIES & GRANTS	0.00	0.00	0.00
				714100C Total		0.00	0.00	0.00
				714110C	PARTICIPANT PAYROLL	3,291,647.60	2,687,484.62	0.00
				714110C Total		3,291,647.60	2,687,484.62	0.00
50257	OFFICE OF LABOR MARKET INFORMATION	500160	LABOR MARKET INFORMATION	701100C	CONTINUING FULL TIME	495,601.15	549,828.49	15,446.24
				701100C Total		495,601.15	549,828.49	15,446.24
				701200C	CONTINUING FULL TIME - OTHERS	256,055.29	256,055.29	21,489.32
				701200C Total		256,055.29	256,055.29	21,489.32
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	7,093.97
				701300C Total		0.00	0.00	7,093.97
				701400C	FRINGE BENEFITS - CURR PERSONNEL	177,390.92	195,370.92	14,090.36
				701400C Total		177,390.92	195,370.92	14,090.36
				701500C	OVERTIME PAY	0.00	0.00	0.00
				701500C Total		0.00	0.00	0.00
				711100C	SUPPLIES & MATERIALS	4,130.00	7,130.00	0.00
				711100C Total		4,130.00	7,130.00	0.00
				712100C	ENERGY COMM & BLDG RENTALS	59,450.26	82,450.26	32,856.81
				712100C Total		59,450.26	82,450.26	32,856.81
				713100C	OTHER SERVICES & CHARGES	16,000.00	60,095.00	6,058.67
				713100C Total		16,000.00	60,095.00	6,058.67
				713101C	SECURITY SERVICES	14,571.15	16,371.15	6,585.62
				713101C Total		14,571.15	16,371.15	6,585.62
				713200C	CONTRACTUAL SERVICES - OTHER	13,933.02	22,483.02	2,030.82
				713200C Total		13,933.02	22,483.02	2,030.82
				717100C	PURCHASES EQUIPMENT & MACHINERY	4,000.00	4,000.00	0.00

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				717100C Total		4,000.00	4,000.00	0.00
50258	OFFICE OF PERFORMANCE MANAGEMENT - CF0	500161	PERFORMANCE MANAGEMENT	701100C	CONTINUING FULL TIME	2,673,088.36	2,559,713.02	2,392,922.33
				701100C Total		2,673,088.36	2,559,713.02	2,392,922.33
				701200C	CONTINUING FULL TIME - OTHERS	51,486.23	51,486.23	58,269.17
				701200C Total		51,486.23	51,486.23	58,269.17
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	126,439.13
				701300C Total		0.00	0.00	126,439.13
				701400C	FRINGE BENEFITS - CURR PERSONNEL	652,529.62	620,551.96	501,597.07
				701400C Total		652,529.62	620,551.96	501,597.07
				701500C	OVERTIME PAY	0.00	0.00	77,069.67
				701500C Total		0.00	0.00	77,069.67
				711100C	SUPPLIES & MATERIALS	3,756.00	3,756.00	3,048.39
				711100C Total		3,756.00	3,756.00	3,048.39
				713100C	OTHER SERVICES & CHARGES	97,861.05	97,861.05	98,229.81
				713100C Total		97,861.05	97,861.05	98,229.81
				717100C	PURCHASES EQUIPMENT & MACHINERY	4,144.00	4,144.00	722.44
				717100C Total		4,144.00	4,144.00	722.44
50259	INFRASTRUCTURE ACADEMY	500184	INFRASTRUCTURE ACADEMY SERVICE	701100C	CONTINUING FULL TIME	0.00	0.00	3,727.06
				701100C Total		0.00	0.00	3,727.06
				701400C	FRINGE BENEFITS - CURR PERSONNEL	0.00	0.00	350.46
				701400C Total		0.00	0.00	350.46
				711100C	SUPPLIES & MATERIALS	0.00	0.00	0.00
				711100C Total		0.00	0.00	0.00
				713100C	OTHER SERVICES & CHARGES	0.00	0.00	6,514.62
				713100C Total		0.00	0.00	6,514.62
				714100C	GOVERNMENT SUBSIDIES & GRANTS	0.00	0.00	(1,386.00)
				714100C Total		0.00	0.00	(1,386.00)
				714110C	PARTICIPANT PAYROLL	0.00	0.00	(51,928.99)
				714110C Total		0.00	0.00	(51,928.99)
50260	OFFICE OF TALENT AND CLIENT SERVICES	500162	TALENT AND CLIENT SERVICES	701100C	CONTINUING FULL TIME	776,497.94	832,317.94	776,576.14
				701100C Total		776,497.94	832,317.94	776,576.14
				701200C	CONTINUING FULL TIME - OTHERS	384,677.53	339,931.53	101,431.56
				701200C Total		384,677.53	339,931.53	101,431.56
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	27,151.45
				701300C Total		0.00	0.00	27,151.45

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				701400C	FRINGE BENEFITS - CURR PERSONNEL	279,746.13	289,426.13	198,603.98
				701400C Total		279,746.13	289,426.13	198,603.98
				701500C	OVERTIME PAY	0.00	0.00	1,188.28
				701500C Total		0.00	0.00	1,188.28
				711100C	SUPPLIES & MATERIALS	17,315.99	11,044.99	9,743.94
				711100C Total		17,315.99	11,044.99	9,743.94
				712100C	ENERGY COMM & BLDG RENTALS	66,840.98	66,840.98	58,576.74
				712100C Total		66,840.98	66,840.98	58,576.74
				713100C	OTHER SERVICES & CHARGES	56,912.37	64,412.37	46,404.03
				713100C Total		56,912.37	64,412.37	46,404.03
				713101C	SECURITY SERVICES	16,382.60	16,382.60	7,070.99
				713101C Total		16,382.60	16,382.60	7,070.99
				713200C	CONTRACTUAL SERVICES - OTHER	44,137.38	51,637.38	32,825.26
				713200C Total		44,137.38	51,637.38	32,825.26
				714100C	GOVERNMENT SUBSIDIES & GRANTS	1,633,635.00	1,052,187.75	31,948.65
				714100C Total		1,633,635.00	1,052,187.75	31,948.65
				717100C	PURCHASES EQUIPMENT & MACHINERY	28,000.00	28,000.00	7,161.34
				717100C Total		28,000.00	28,000.00	7,161.34
50261	OFFICE OF WAGE HOUR	500168	WAGE HOUR SERVICES	701100C	CONTINUING FULL TIME	1,854,468.45	1,854,468.45	2,045,236.69
				701100C Total		1,854,468.45	1,854,468.45	2,045,236.69
				701200C	CONTINUING FULL TIME - OTHERS	479,755.29	405,928.62	216,902.15
				701200C Total		479,755.29	405,928.62	216,902.15
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	75,652.71
				701300C Total		0.00	0.00	75,652.71
				701400C	FRINGE BENEFITS - CURR PERSONNEL	562,509.95	562,509.95	575,443.25
				701400C Total		562,509.95	562,509.95	575,443.25
				701500C	OVERTIME PAY	0.00	0.00	1,052.62
				701500C Total		0.00	0.00	1,052.62
				711100C	SUPPLIES & MATERIALS	8,000.00	8,000.00	1,896.28
				711100C Total		8,000.00	8,000.00	1,896.28
				712100C	ENERGY COMM & BLDG RENTALS	257,320.64	137,875.35	269,773.32
				712100C Total		257,320.64	137,875.35	269,773.32
				713100C	OTHER SERVICES & CHARGES	329,644.00	329,644.00	256,207.06
				713100C Total		329,644.00	329,644.00	256,207.06
				713200C	CONTRACTUAL SERVICES - OTHER	219,477.83	180,977.83	149,406.62
				713200C Total		219,477.83	180,977.83	149,406.62

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				717100C	PURCHASES EQUIPMENT & MACHINERY	12,700.00	51,200.00	48,398.54
				717100C Total		12,700.00	51,200.00	48,398.54
50262	OFFICE OF OCCUPATIONAL SAFETY AND HEALTH	500167	OCCUPATIONAL SAFETY AND HEALTH SERVICE	701100C	CONTINUING FULL TIME	503,609.10	511,629.10	52,720.20
				701100C Total		503,609.10	511,629.10	52,720.20
				701200C	CONTINUING FULL TIME - OTHERS	0.00	0.00	6,997.46
				701200C Total		0.00	0.00	6,997.46
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	4,484.95
				701300C Total		0.00	0.00	4,484.95
				701400C	FRINGE BENEFITS - CURR PERSONNEL	119,596.64	119,596.64	12,745.67
				701400C Total		119,596.64	119,596.64	12,745.67
				701500C	OVERTIME PAY	0.00	0.00	(1.58)
				701500C Total		0.00	0.00	(1.58)
				711100C	SUPPLIES & MATERIALS	3,000.00	46,591.41	10,022.00
				711100C Total		3,000.00	46,591.41	10,022.00
				712100C	ENERGY COMM & BLDG RENTALS	141,510.64	62,857.35	36,134.14
				712100C Total		141,510.64	62,857.35	36,134.14
				713100C	OTHER SERVICES & CHARGES	5,324.61	7,824.61	2,439.18
				713100C Total		5,324.61	7,824.61	2,439.18
				713200C	CONTRACTUAL SERVICES - OTHER	3,620.80	27,560.34	0.00
				713200C Total		3,620.80	27,560.34	0.00
50263	OFFICE OF WORKERS' COMPENSATION	500169	WORKERS' COMPENSATION SERVICE	701100C	CONTINUING FULL TIME	5,362,652.88	5,362,652.88	4,813,613.77
				701100C Total		5,362,652.88	5,362,652.88	4,813,613.77
				701200C	CONTINUING FULL TIME - OTHERS	95,580.43	196,506.43	239,980.56
				701200C Total		95,580.43	196,506.43	239,980.56
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	84,310.90
				701300C Total		0.00	0.00	84,310.90
				701400C	FRINGE BENEFITS - CURR PERSONNEL	1,288,143.02	1,310,952.02	1,066,234.42
				701400C Total		1,288,143.02	1,310,952.02	1,066,234.42
				701500C	OVERTIME PAY	0.00	0.00	20.70
				701500C Total		0.00	0.00	20.70
				711100C	SUPPLIES & MATERIALS	85,000.00	85,000.00	19,898.00
				711100C Total		85,000.00	85,000.00	19,898.00
				712100C	ENERGY COMM & BLDG RENTALS	1,923,519.38	1,923,519.38	564,182.13
				712100C Total		1,923,519.38	1,923,519.38	564,182.13
				713100C	OTHER SERVICES & CHARGES	652,276.47	652,276.47	293,083.00

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				713100C Total		652,276.47	652,276.47	293,083.00
				713200C	CONTRACTUAL SERVICES - OTHER	1,397,862.98	2,597,862.98	1,106,723.15
				713200C Total		1,397,862.98	2,597,862.98	1,106,723.15
				714100C	GOVERNMENT SUBSIDIES & GRANTS	2,300,000.00	2,300,000.00	2,593,330.07
				714100C Total		2,300,000.00	2,300,000.00	2,593,330.07
				717100C	PURCHASES EQUIPMENT & MACHINERY	117,356.80	117,356.80	17,805.13
				717100C Total		117,356.80	117,356.80	17,805.13
50264	ADMINISTRATIVE HEARINGS DIVISION	500164	ADMINISTRATIVE HEARINGS	701100C	CONTINUING FULL TIME	2,633,258.60	2,633,258.60	1,982,801.92
				701100C Total		2,633,258.60	2,633,258.60	1,982,801.92
				701200C	CONTINUING FULL TIME - OTHERS	0.00	63,024.50	29,523.31
				701200C Total		0.00	63,024.50	29,523.31
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	136,072.80
				701300C Total		0.00	0.00	136,072.80
				701400C	FRINGE BENEFITS - CURR PERSONNEL	621,449.00	635,692.50	422,798.91
				701400C Total		621,449.00	635,692.50	422,798.91
				711100C	SUPPLIES & MATERIALS	15,000.00	15,000.00	8,350.29
				711100C Total		15,000.00	15,000.00	8,350.29
				712100C	ENERGY COMM & BLDG RENTALS	528,897.26	528,897.26	166,788.23
				712100C Total		528,897.26	528,897.26	166,788.23
				713100C	OTHER SERVICES & CHARGES	49,213.00	49,213.00	7,156.89
				713100C Total		49,213.00	49,213.00	7,156.89
				713200C	CONTRACTUAL SERVICES - OTHER	370,943.92	670,943.92	193,481.22
				713200C Total		370,943.92	670,943.92	193,481.22
				717100C	PURCHASES EQUIPMENT & MACHINERY	24,100.00	24,100.00	12,008.30
				717100C Total		24,100.00	24,100.00	12,008.30
50265	COMPENSATION REVIEW BOARD	500165	COMPENSATION REVIEW SERVICES	701100C	CONTINUING FULL TIME	1,223,999.35	1,223,999.35	930,795.13
				701100C Total		1,223,999.35	1,223,999.35	930,795.13
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	192,269.34
				701300C Total		0.00	0.00	192,269.34
				701400C	FRINGE BENEFITS - CURR PERSONNEL	288,863.83	288,863.83	237,594.30
				701400C Total		288,863.83	288,863.83	237,594.30
				701500C	OVERTIME PAY	0.00	0.00	382.45
				701500C Total		0.00	0.00	382.45
				711100C	SUPPLIES & MATERIALS	10,000.00	10,000.00	2,499.93
				711100C Total		10,000.00	10,000.00	2,499.93

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				712100C	ENERGY COMM & BLDG RENTALS	332,039.34	332,039.34	73,496.23
				712100C Total		332,039.34	332,039.34	73,496.23
				713100C	OTHER SERVICES & CHARGES	22,000.00	22,000.00	2,129.61
				713100C Total		22,000.00	22,000.00	2,129.61
				713200C	CONTRACTUAL SERVICES - OTHER	25,260.96	25,260.96	14,383.19
				713200C Total		25,260.96	25,260.96	14,383.19
				717100C	PURCHASES EQUIPMENT & MACHINERY	50,000.00	50,000.00	10,863.70
				717100C Total		50,000.00	50,000.00	10,863.70
50266	OFFICE OF FIRST SOURCE	500166	FIRST SOURCE	701100C	CONTINUING FULL TIME	685,598.42	685,598.42	857,476.34
				701100C Total		685,598.42	685,598.42	857,476.34
				701200C	CONTINUING FULL TIME - OTHERS	126,661.59	126,661.59	23,804.84
				701200C Total		126,661.59	126,661.59	23,804.84
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	30,636.47
				701300C Total		0.00	0.00	30,636.47
				701400C	FRINGE BENEFITS - CURR PERSONNEL	196,517.49	196,517.49	230,683.15
				701400C Total		196,517.49	196,517.49	230,683.15
				711100C	SUPPLIES & MATERIALS	1,842.00	22,954.00	22,737.85
				711100C Total		1,842.00	22,954.00	22,737.85
				712100C	ENERGY COMM & BLDG RENTALS	138,934.21	68,015.99	94,972.58
				712100C Total		138,934.21	68,015.99	94,972.58
				713100C	OTHER SERVICES & CHARGES	0.00	25,000.00	14,731.76
				713100C Total		0.00	25,000.00	14,731.76
				713200C	CONTRACTUAL SERVICES - OTHER	376,675.28	296,563.28	244,059.19
				713200C Total		376,675.28	296,563.28	244,059.19
				714100C	GOVERNMENT SUBSIDIES & GRANTS	350,000.00	289,809.38	82,799.57
				714100C Total		350,000.00	289,809.38	82,799.57
				717100C	PURCHASES EQUIPMENT & MACHINERY	800.00	34,800.00	14,092.37
				717100C Total		800.00	34,800.00	14,092.37
50267	OFFICE OF HUMAN RESOURCES - CF0	100058	HUMAN RESOURCE SERVICES - GENERAL	701100C	CONTINUING FULL TIME	621,167.68	621,167.68	(331,623.69)
				701100C Total		621,167.68	621,167.68	(331,623.69)
				701200C	CONTINUING FULL TIME - OTHERS	94,902.45	94,902.45	(1,345.37)
				701200C Total		94,902.45	94,902.45	(1,345.37)
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	(210.82)
				701300C Total		0.00	0.00	(210.82)

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				701400C	FRINGE BENEFITS - CURR PERSONNEL	168,992.55	168,992.55	(60,343.98)
				701400C Total		168,992.55	168,992.55	(60,343.98)
				701500C	OVERTIME PAY	0.00	0.00	(35,144.08)
				701500C Total		0.00	0.00	(35,144.08)
				711100C	SUPPLIES & MATERIALS	1,776.00	1,776.00	541.74
				711100C Total		1,776.00	1,776.00	541.74
				713100C	OTHER SERVICES & CHARGES	1,776.00	1,776.00	1,698.60
				713100C Total		1,776.00	1,776.00	1,698.60
				713200C	CONTRACTUAL SERVICES - OTHER	9,560.38	9,560.38	9,560.38
				713200C Total		9,560.38	9,560.38	9,560.38
				717100C	PURCHASES EQUIPMENT & MACHINERY	7,376.00	7,376.00	3,284.24
				717100C Total		7,376.00	7,376.00	3,284.24
50268	OFFICE OF ADMINISTRATIVE SERVICES	100042	FLEET MANAGEMENT - GENERAL	701100C	CONTINUING FULL TIME	338,804.48	338,804.48	271,702.88
				701100C Total		338,804.48	338,804.48	271,702.88
				701200C	CONTINUING FULL TIME - OTHERS	60,019.00	60,019.00	58,593.90
				701200C Total		60,019.00	60,019.00	58,593.90
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	10,179.62
				701300C Total		0.00	0.00	10,179.62
				701400C	FRINGE BENEFITS - CURR PERSONNEL	95,912.62	95,912.62	84,365.68
				701400C Total		95,912.62	95,912.62	84,365.68
				701500C	OVERTIME PAY	0.00	0.00	41,923.16
				701500C Total		0.00	0.00	41,923.16
				713100C	OTHER SERVICES & CHARGES	131,311.66	131,311.66	148,481.36
				713100C Total		131,311.66	131,311.66	148,481.36
		100113	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	701100C	CONTINUING FULL TIME	560,506.39	560,506.39	387,878.03
				701100C Total		560,506.39	560,506.39	387,878.03
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	31,293.10
				701300C Total		0.00	0.00	31,293.10
				701400C	FRINGE BENEFITS - CURR PERSONNEL	134,487.63	134,487.63	93,800.04
				701400C Total		134,487.63	134,487.63	93,800.04
				701500C	OVERTIME PAY	0.00	0.00	15,062.45
				701500C Total		0.00	0.00	15,062.45
				711100C	SUPPLIES & MATERIALS	17,480.00	17,480.00	16,465.16
				711100C Total		17,480.00	17,480.00	16,465.16
				712100C	ENERGY COMM & BLDG RENTALS	10,532.45	10,532.45	0.00

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				712100C Total		10,532.45	10,532.45	0.00
				713100C	OTHER SERVICES & CHARGES	8,509.97	8,509.97	100,255.19
				713100C Total		8,509.97	8,509.97	100,255.19
				713200C	CONTRACTUAL SERVICES - OTHER	52,346.26	52,346.26	52,346.26
				713200C Total		52,346.26	52,346.26	52,346.26
				717100C	PURCHASES EQUIPMENT & MACHINERY	7,406.00	7,406.00	4,584.75
				717100C Total		7,406.00	7,406.00	4,584.75
50269	OFFICE OF CUSTOMER EXPERIENCE	100027	CALL CENTER SERVICES	701100C	CONTINUING FULL TIME	218,737.04	218,737.04	278,094.15
				701100C Total		218,737.04	218,737.04	278,094.15
				701200C	CONTINUING FULL TIME - OTHERS	57,586.99	359,836.31	283,928.79
				701200C Total		57,586.99	359,836.31	283,928.79
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	17,548.44
				701300C Total		0.00	0.00	17,548.44
				701400C	FRINGE BENEFITS - CURR PERSONNEL	65,342.43	97,630.54	105,588.46
				701400C Total		65,342.43	97,630.54	105,588.46
				701500C	OVERTIME PAY	0.00	0.00	10,701.98
				701500C Total		0.00	0.00	10,701.98
				711100C	SUPPLIES & MATERIALS	8,000.00	8,000.00	6,456.67
				711100C Total		8,000.00	8,000.00	6,456.67
				713100C	OTHER SERVICES & CHARGES	88,870.02	172,870.02	172,870.02
				713100C Total		88,870.02	172,870.02	172,870.02
				713200C	CONTRACTUAL SERVICES - OTHER	40,500.00	14,753,759.69	14,753,759.42
				713200C Total		40,500.00	14,753,759.69	14,753,759.42
				717100C	PURCHASES EQUIPMENT & MACHINERY	12,000.00	12,000.00	12,484.34
				717100C Total		12,000.00	12,000.00	12,484.34
		100029	EXTERNAL CUSTOMER SERVICE	701100C	CONTINUING FULL TIME	0.00	0.00	(16,957.84)
				701100C Total		0.00	0.00	(16,957.84)
				701400C	FRINGE BENEFITS - CURR PERSONNEL	0.00	0.00	(4,539.89)
				701400C Total		0.00	0.00	(4,539.89)
				701500C	OVERTIME PAY	0.00	0.00	(720.05)
				701500C Total		0.00	0.00	(720.05)
50270	OFFICE OF INFORMATION TECHNOLOGY - CF0	100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	701100C	CONTINUING FULL TIME	2,646,060.31	2,594,580.31	2,452,777.10
				701100C Total		2,646,060.31	2,594,580.31	2,452,777.10
				701200C	CONTINUING FULL TIME - OTHERS	256,248.19	256,248.19	140,083.86

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				701200C Total		256,248.19	256,248.19	140,083.86
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	138,992.43
				701300C Total		0.00	0.00	138,992.43
				701400C	FRINGE BENEFITS - CURR PERSONNEL	696,106.60	681,586.60	638,063.45
				701400C Total		696,106.60	681,586.60	638,063.45
				701500C	OVERTIME PAY	0.00	0.00	123,609.27
				701500C Total		0.00	0.00	123,609.27
				711100C	SUPPLIES & MATERIALS	13,000.00	13,000.00	9,925.35
				711100C Total		13,000.00	13,000.00	9,925.35
				712100C	ENERGY COMM & BLDG RENTALS	0.00	0.00	23,919.27
				712100C Total		0.00	0.00	23,919.27
				713100C	OTHER SERVICES & CHARGES	94,863.08	94,863.08	99,990.92
				713100C Total		94,863.08	94,863.08	99,990.92
				713200C	CONTRACTUAL SERVICES - OTHER	2,400,354.89	2,400,354.89	699,845.63
				713200C Total		2,400,354.89	2,400,354.89	699,845.63
				717100C	PURCHASES EQUIPMENT & MACHINERY	111,661.00	111,661.00	68,329.13
				717100C Total		111,661.00	111,661.00	68,329.13
50271	OFFICE OF GRANT AND ADMINISTRATION & RESOURCE ALLOCATION	100022	CONTRACTING AND PROCUREMENT - GENERAL	701100C	CONTINUING FULL TIME	110,283.53	110,283.53	110,283.53
				701100C Total		110,283.53	110,283.53	110,283.53
				701400C	FRINGE BENEFITS - CURR PERSONNEL	26,668.48	26,668.48	23,709.69
				701400C Total		26,668.48	26,668.48	23,709.69
				713100C	OTHER SERVICES & CHARGES	72,217.87	72,217.87	0.00
				713100C Total		72,217.87	72,217.87	0.00
50272	DIVISION OF STATE INITIATIVES	500183	DC CAREER CONNECTIONS	701100C	CONTINUING FULL TIME	362,666.71	362,666.71	470,709.33
				701100C Total		362,666.71	362,666.71	470,709.33
				701200C	CONTINUING FULL TIME - OTHERS	488,344.26	488,344.26	329,769.80
				701200C Total		488,344.26	488,344.26	329,769.80
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	39,354.61
				701300C Total		0.00	0.00	39,354.61
				701400C	FRINGE BENEFITS - CURR PERSONNEL	207,199.82	207,199.82	191,312.07
				701400C Total		207,199.82	207,199.82	191,312.07
				701500C	OVERTIME PAY	0.00	0.00	14,645.38
				701500C Total		0.00	0.00	14,645.38
				711100C	SUPPLIES & MATERIALS	10,800.00	10,800.00	6,922.67
				711100C Total		10,800.00	10,800.00	6,922.67

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				712100C	ENERGY COMM & BLDG RENTALS	80,289.01	80,289.01	86,306.02
				712100C Total		80,289.01	80,289.01	86,306.02
				713100C	OTHER SERVICES & CHARGES	107,436.12	107,436.12	127,692.54
				713100C Total		107,436.12	107,436.12	127,692.54
				713101C	SECURITY SERVICES	19,678.68	19,678.68	11,874.77
				713101C Total		19,678.68	19,678.68	11,874.77
				713200C	CONTRACTUAL SERVICES - OTHER	62,211.56	62,211.56	62,211.56
				713200C Total		62,211.56	62,211.56	62,211.56
				714100C	GOVERNMENT SUBSIDIES & GRANTS	126,916.09	126,916.09	170,469.15
				714100C Total		126,916.09	126,916.09	170,469.15
				714110C	PARTICIPANT PAYROLL	1,430,332.05	1,430,332.05	1,448,014.17
				714110C Total		1,430,332.05	1,430,332.05	1,448,014.17
				717100C	PURCHASES EQUIPMENT & MACHINERY	8,000.00	8,000.00	3,924.71
				717100C Total		8,000.00	8,000.00	3,924.71
		500191	TRANSITIONAL EMPLOYMENT	701100C	CONTINUING FULL TIME	1,194,531.17	1,155,531.17	1,179,691.99
				701100C Total		1,194,531.17	1,155,531.17	1,179,691.99
				701200C	CONTINUING FULL TIME - OTHERS	3,305,704.82	1,141,938.02	741,058.93
				701200C Total		3,305,704.82	1,141,938.02	741,058.93
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	69,015.45
				701300C Total		0.00	0.00	69,015.45
				701400C	FRINGE BENEFITS - CURR PERSONNEL	1,075,786.16	515,347.33	381,522.85
				701400C Total		1,075,786.16	515,347.33	381,522.85
				701500C	OVERTIME PAY	0.00	0.00	12,236.03
				701500C Total		0.00	0.00	12,236.03
				711100C	SUPPLIES & MATERIALS	176,569.60	224,423.79	216,241.15
				711100C Total		176,569.60	224,423.79	216,241.15
				712100C	ENERGY COMM & BLDG RENTALS	545,103.33	155,560.55	265,370.87
				712100C Total		545,103.33	155,560.55	265,370.87
				713100C	OTHER SERVICES & CHARGES	411,779.81	1,127,081.16	943,727.91
				713100C Total		411,779.81	1,127,081.16	943,727.91
				713101C	SECURITY SERVICES	32,973.99	32,973.99	22,271.99
				713101C Total		32,973.99	32,973.99	22,271.99
				713200C	CONTRACTUAL SERVICES - OTHER	157,151.70	157,151.70	157,151.70
				713200C Total		157,151.70	157,151.70	157,151.70
				714100C	GOVERNMENT SUBSIDIES & GRANTS	881,330.39	881,330.39	2,561,415.85
				714100C Total		881,330.39	881,330.39	2,561,415.85

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				714110C	PARTICIPANT PAYROLL	30,582,965.59	14,823,362.13	4,339,377.79
				714110C Total		30,582,965.59	14,823,362.13	4,339,377.79
				717100C	PURCHASES EQUIPMENT & MACHINERY	889,266.38	508,029.20	405,002.24
				717100C Total		889,266.38	508,029.20	405,002.24
50273	FIXED COST ALLOCATION COST CENTER	500163	FIXED COST ALLOCATION COST CENTER SERVICES	712100C	ENERGY COMM & BLDG RENTALS	0.00	0.00	(1,250,038.84)
				712100C Total		0.00	0.00	(1,250,038.84)
				713101C	SECURITY SERVICES	0.00	0.00	0.00
				713101C Total		0.00	0.00	0.00
				718100C	DEBT SERVICE PAYMENTS	0.00	0.00	331,091.19
				718100C Total		0.00	0.00	331,091.19
50276	OFFICE PUBLIC AFFAIRS	100003	COMMUNICATIONS - GENERAL	701100C	CONTINUING FULL TIME	372,794.01	372,794.01	413,492.99
				701100C Total		372,794.01	372,794.01	413,492.99
				701200C	CONTINUING FULL TIME - OTHERS	86,242.65	86,242.65	0.00
				701200C Total		86,242.65	86,242.65	0.00
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	19,231.91
				701300C Total		0.00	0.00	19,231.91
				701400C	FRINGE BENEFITS - CURR PERSONNEL	110,366.60	110,366.60	131,441.98
				701400C Total		110,366.60	110,366.60	131,441.98
				701500C	OVERTIME PAY	0.00	0.00	110,949.59
				701500C Total		0.00	0.00	110,949.59
				711100C	SUPPLIES & MATERIALS	3,612.00	3,612.00	2,058.37
				711100C Total		3,612.00	3,612.00	2,058.37
				713100C	OTHER SERVICES & CHARGES	4,888.00	4,888.00	39,813.15
				713100C Total		4,888.00	4,888.00	39,813.15
50278	OFFICE OF THE DIRECTOR - CF0	100092	LEGAL SERVICES - GENERAL	701100C	CONTINUING FULL TIME	448,387.12	448,387.12	(168,766.56)
				701100C Total		448,387.12	448,387.12	(168,766.56)
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	36.02
				701300C Total		0.00	0.00	36.02
				701400C	FRINGE BENEFITS - CURR PERSONNEL	105,819.36	105,819.36	(39,094.02)
				701400C Total		105,819.36	105,819.36	(39,094.02)
				711100C	SUPPLIES & MATERIALS	1,200.00	1,200.00	84.45
				711100C Total		1,200.00	1,200.00	84.45
				713100C	OTHER SERVICES & CHARGES	1,614.57	1,614.57	1,160.18
				713100C Total		1,614.57	1,614.57	1,160.18
				713200C	CONTRACTUAL SERVICES - OTHER	9,927.34	9,927.34	5,385.00
				713200C Total		9,927.34	9,927.34	5,385.00

FY2022 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				717100C	PURCHASES EQUIPMENT & MACHINERY	1,200.00	1,200.00	609.90
				717100C Total		1,200.00	1,200.00	609.90
50363	OFFICE OF POVERTY COMMISSION	500275	POVERTY COMMISSION	701100C	CONTINUING FULL TIME	325,526.00	175,491.00	87,273.35
				701100C Total		325,526.00	175,491.00	87,273.35
				701200C	CONTINUING FULL TIME - OTHERS	0.00	0.00	56,341.74
				701200C Total		0.00	0.00	56,341.74
				701400C	FRINGE BENEFITS - CURR PERSONNEL	95,050.00	52,733.00	5,530.08
				701400C Total		95,050.00	52,733.00	5,530.08
				712100C	ENERGY COMM & BLDG RENTALS	0.00	0.00	4,819.46
				712100C Total		0.00	0.00	4,819.46
				713100C	OTHER SERVICES & CHARGES	186,710.00	186,710.00	186,710.00
				713100C Total		186,710.00	186,710.00	186,710.00
				713101C	SECURITY SERVICES	0.00	0.00	482.20
				713101C Total		0.00	0.00	482.20
				717100C	PURCHASES EQUIPMENT & MACHINERY	59,962.00	59,962.00	19,277.10
				717100C Total		59,962.00	59,962.00	19,277.10
Grand Total						**269,220,501.05**	**255,501,165.54**	**134,455,259.18**

FY2023 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
00000	NO COST CENTER	0	NO PROGRAM	712100C	ENERGY COMM & BLDG RENTALS	0.00	0.00	(110,914.05)
				712100C Total		0.00	0.00	(110,914.05)
				713100C	OTHER SERVICES & CHARGES	0.00	0.00	123,054.06
				713100C Total		0.00	0.00	123,054.06
				713200C	CONTRACTUAL SERVICES - OTHER	0.00	0.00	(30,529.81)
				713200C Total		0.00	0.00	(30,529.81)
				714110C	PARTICIPANT PAYROLL	0.00	0.00	260.39
				714110C Total		0.00	0.00	260.39
				715200C	P-CARD CLEARING ACCOUNT BUDGET TRACKING	0.00	0.00	(26,979.09)
				715200C Total		0.00	0.00	(26,979.09)
10001	BUDGET DIVISION	150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	701100C	CONTINUING FULL TIME	1,770,998.05	1,756,063.47	1,491,795.39
				701100C Total		1,770,998.05	1,756,063.47	1,491,795.39
				701200C	CONTINUING FULL TIME - OTHERS	0.00	0.00	87,616.19
				701200C Total		0.00	0.00	87,616.19
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	15,581.78
				701300C Total		0.00	0.00	15,581.78
				701400C	FRINGE BENEFITS - CURR PERSONNEL	409,100.57	406,467.90	338,557.43
				701400C Total		409,100.57	406,467.90	338,557.43
				701500C	OVERTIME PAY	0.00	0.00	17,134.18
				701500C Total		0.00	0.00	17,134.18
				711100C	SUPPLIES & MATERIALS	2,472.00	2,472.00	1,000.00
				711100C Total		2,472.00	2,472.00	1,000.00
				713100C	OTHER SERVICES & CHARGES	7,191.74	7,191.74	4,838.15
				713100C Total		7,191.74	7,191.74	4,838.15
				714100C	GOVERNMENT SUBSIDIES & GRANTS	0.00	0.00	14,093.98
				714100C Total		0.00	0.00	14,093.98
				717100C	PURCHASES EQUIPMENT & MACHINERY	4,000.00	4,000.00	0.00
				717100C Total		4,000.00	4,000.00	0.00
10002	ACCOUNTING DIVISION	150002	AGENCY ACCOUNTING SERVICES	701100C	CONTINUING FULL TIME	1,383,690.94	1,383,690.94	1,389,877.60
				701100C Total		1,383,690.94	1,383,690.94	1,389,877.60
				701200C	CONTINUING FULL TIME - OTHERS	45,934.86	45,934.86	0.00
				701200C Total		45,934.86	45,934.86	0.00
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	8,685.54
				701300C Total		0.00	0.00	8,685.54

FY2023 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				701400C	FRINGE BENEFITS - CURR PERSONNEL	330,243.60	330,243.60	275,964.90
				701400C Total		330,243.60	330,243.60	275,964.90
				701500C	OVERTIME PAY	0.00	0.00	1,543.08
				701500C Total		0.00	0.00	1,543.08
				711100C	SUPPLIES & MATERIALS	2,472.00	2,472.00	253.91
				711100C Total		2,472.00	2,472.00	253.91
				713100C	OTHER SERVICES & CHARGES	8,423.00	8,423.00	1,283.56
				713100C Total		8,423.00	8,423.00	1,283.56
				713200C	CONTRACTUAL SERVICES - OTHER	6,156.04	6,156.04	5,277.18
				713200C Total		6,156.04	6,156.04	5,277.18
				714100C	GOVERNMENT SUBSIDIES & GRANTS	0.00	0.00	10,000.00
				714100C Total		0.00	0.00	10,000.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	4,000.00	4,000.00	0.00
				717100C Total		4,000.00	4,000.00	0.00
		150010	AUDIT ADJUSTMENTS	711100C	SUPPLIES & MATERIALS	0.00	0.00	66,440.00
				711100C Total		0.00	0.00	66,440.00
		150011	PAYROLL DEFAULT	701100C	CONTINUING FULL TIME	0.00	0.00	0.00
				701100C Total		0.00	0.00	0.00
				701200C	CONTINUING FULL TIME - OTHERS	0.00	0.00	0.00
				701200C Total		0.00	0.00	0.00
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	0.00
				701300C Total		0.00	0.00	0.00
				701400C	FRINGE BENEFITS - CURR PERSONNEL	0.00	0.00	0.00
				701400C Total		0.00	0.00	0.00
				701500C	OVERTIME PAY	0.00	0.00	0.00
				701500C Total		0.00	0.00	0.00
10003	ACFO DIVISION	150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	713100C	OTHER SERVICES & CHARGES	0.00	0.00	760.87
				713100C Total		0.00	0.00	760.87
10050	BUDGET DIVISION - GOC	150002	AGENCY ACCOUNTING SERVICES	711100C	SUPPLIES & MATERIALS	0.00	0.00	1,553.32
				711100C Total		0.00	0.00	1,553.32
		150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	711100C	SUPPLIES & MATERIALS	0.00	0.00	4,988.63
				711100C Total		0.00	0.00	4,988.63
				713100C	OTHER SERVICES & CHARGES	0.00	0.00	2,233.11
				713100C Total		0.00	0.00	2,233.11

FY2023 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				717100C	PURCHASES EQUIPMENT & MACHINERY	0.00	0.00	1,996.89
				717100C Total		0.00	0.00	1,996.89
10051	ACCOUNTING DIVISION - GOC	150002	AGENCY ACCOUNTING SERVICES	711100C	SUPPLIES & MATERIALS	0.00	0.00	1,940.53
				711100C Total		0.00	0.00	1,940.53
		150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	711100C	SUPPLIES & MATERIALS	0.00	0.00	1,332.36
				711100C Total		0.00	0.00	1,332.36
10086	P-CARD CLEARING	150012	P-CARD CLEARING	715200C	P-CARD CLEARING ACCOUNT BUDGET TRACKING	0.00	0.00	166,563.96
				715200C Total		0.00	0.00	166,563.96
50244	BUREAU FEDERAL PROGRAMS	0	NO PROGRAM	713200C	CONTRACTUAL SERVICES - OTHER	0.00	0.00	0.00
				713200C Total		0.00	0.00	0.00
		500180	UI TAX COLLECTIONS	712100C	ENERGY COMM & BLDG RENTALS	0.00	0.00	9,482.83
				712100C Total		0.00	0.00	9,482.83
		500181	AMERICAN JOB CENTER OPERATIONS	701100C	CONTINUING FULL TIME	4,198,054.08	2,465,220.79	3,655,478.27
				701100C Total		4,198,054.08	2,465,220.79	3,655,478.27
				701200C	CONTINUING FULL TIME - OTHERS	2,195,151.62	1,815,773.37	1,899,953.69
				701200C Total		2,195,151.62	1,815,773.37	1,899,953.69
				701300C	ADDITIONAL GROSS PAY	0.00	46,393.49	110,102.15
				701300C Total		0.00	46,393.49	110,102.15
				701400C	FRINGE BENEFITS - CURR PERSONNEL	1,428,776.28	1,140,474.02	1,375,771.00
				701400C Total		1,428,776.28	1,140,474.02	1,375,771.00
				701500C	OVERTIME PAY	0.00	76.99	20,059.38
				701500C Total		0.00	76.99	20,059.38
				711100C	SUPPLIES & MATERIALS	259,015.15	86,733.48	131,142.72
				711100C Total		259,015.15	86,733.48	131,142.72
				712100C	ENERGY COMM & BLDG RENTALS	635,755.32	650,275.74	580,163.17
				712100C Total		635,755.32	650,275.74	580,163.17
				713100C	OTHER SERVICES & CHARGES	551,246.66	943,802.62	158,772.34
				713100C Total		551,246.66	943,802.62	158,772.34
				713101C	SECURITY SERVICES	295,675.38	303,057.96	70,897.01
				713101C Total		295,675.38	303,057.96	70,897.01
				713200C	CONTRACTUAL SERVICES - OTHER	4,863,711.41	4,932,500.78	248,370.61
				713200C Total		4,863,711.41	4,932,500.78	248,370.61
				714100C	GOVERNMENT SUBSIDIES & GRANTS	3,360,000.00	3,394,424.34	263,515.51

FY2023 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				714100C Total		3,360,000.00	3,394,424.34	263,515.51
				714110C	PARTICIPANT PAYROLL	150,001.00	150,001.00	397,338.94
				714110C Total		150,001.00	150,001.00	397,338.94
				715100C	OTHER EXPENSES	0.00	0.00	7,228.95
				715100C Total		0.00	0.00	7,228.95
				717100C	PURCHASES EQUIPMENT & MACHINERY	50,000.00	40,042.43	404.00
				717100C Total		50,000.00	40,042.43	404.00
		500182	APPRENTICESHIP INFORMATION AND TRAINING	701100C	CONTINUING FULL TIME	708,116.25	825,591.35	669,548.30
				701100C Total		708,116.25	825,591.35	669,548.30
				701200C	CONTINUING FULL TIME - OTHERS	690,519.17	640,184.00	435,195.57
				701200C Total		690,519.17	640,184.00	435,195.57
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	1,187.85
				701300C Total		0.00	0.00	1,187.85
				701400C	FRINGE BENEFITS - CURR PERSONNEL	325,495.21	352,593.57	65,053.83
				701400C Total		325,495.21	352,593.57	65,053.83
				701500C	OVERTIME PAY	0.00	0.00	1,019.98
				701500C Total		0.00	0.00	1,019.98
				711100C	SUPPLIES & MATERIALS	10,082.00	9,166.75	561.39
				711100C Total		10,082.00	9,166.75	561.39
				712100C	ENERGY COMM & BLDG RENTALS	61,183.38	14,931.88	160,696.40
				712100C Total		61,183.38	14,931.88	160,696.40
				713100C	OTHER SERVICES & CHARGES	341,520.06	391,520.06	243,824.09
				713100C Total		341,520.06	391,520.06	243,824.09
				713101C	SECURITY SERVICES	12,593.77	1,242.79	0.00
				713101C Total		12,593.77	1,242.79	0.00
				713200C	CONTRACTUAL SERVICES - OTHER	1,036,890.31	1,121,890.31	317,999.33
				713200C Total		1,036,890.31	1,121,890.31	317,999.33
				714100C	GOVERNMENT SUBSIDIES & GRANTS	3,487,177.00	3,162,410.98	2,542,192.67
				714100C Total		3,487,177.00	3,162,410.98	2,542,192.67
				714110C	PARTICIPANT PAYROLL	81,000.00	81,000.00	211,249.37
				714110C Total		81,000.00	81,000.00	211,249.37
				717100C	PURCHASES EQUIPMENT & MACHINERY	18,600.00	28,600.00	0.00
				717100C Total		18,600.00	28,600.00	0.00
		500184	INFRASTRUCTURE ACADEMY SERVICE	701100C	CONTINUING FULL TIME	540,743.58	0.00	198,400.66
				701100C Total		540,743.58	0.00	198,400.66

FY2023 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				701200C	CONTINUING FULL TIME - OTHERS	1,231,946.27	0.00	519,657.23
				701200C Total		1,231,946.27	0.00	519,657.23
				701400C	FRINGE BENEFITS - CURR PERSONNEL	503,163.88	0.00	172,747.10
				701400C Total		503,163.88	0.00	172,747.10
				701500C	OVERTIME PAY	0.00	0.00	261.06
				701500C Total		0.00	0.00	261.06
				711100C	SUPPLIES & MATERIALS	18,103.00	0.00	0.00
				711100C Total		18,103.00	0.00	0.00
				712100C	ENERGY COMM & BLDG RENTALS	652,133.97	(0.00)	0.00
				712100C Total		652,133.97	(0.00)	0.00
				713100C	OTHER SERVICES & CHARGES	271,088.43	0.00	(18.00)
				713100C Total		271,088.43	0.00	(18.00)
				713101C	SECURITY SERVICES	510,089.81	0.00	0.00
				713101C Total		510,089.81	0.00	0.00
				713200C	CONTRACTUAL SERVICES - OTHER	184,681.39	0.00	0.00
				713200C Total		184,681.39	0.00	0.00
				714100C	GOVERNMENT SUBSIDIES & GRANTS	4,142,971.26	0.00	0.00
				714100C Total		4,142,971.26	0.00	0.00
				714110C	PARTICIPANT PAYROLL	4,599,652.85	0.00	468,867.19
				714110C Total		4,599,652.85	0.00	468,867.19
				717100C	PURCHASES EQUIPMENT & MACHINERY	7,344.00	0.00	0.00
				717100C Total		7,344.00	0.00	0.00
		500185	LOCAL ADULT TRAINING	701100C	CONTINUING FULL TIME	0.00	748,162.96	73,971.46
				701100C Total		0.00	748,162.96	73,971.46
				701200C	CONTINUING FULL TIME - OTHERS	0.00	11,230.92	6,683.59
				701200C Total		0.00	11,230.92	6,683.59
				701400C	FRINGE BENEFITS - CURR PERSONNEL	0.00	106,120.00	20,990.79
				701400C Total		0.00	106,120.00	20,990.79
				701500C	OVERTIME PAY	0.00	0.00	459.74
				701500C Total		0.00	0.00	459.74
				711100C	SUPPLIES & MATERIALS	0.00	5,252.00	2,605.11
				711100C Total		0.00	5,252.00	2,605.11
				712100C	ENERGY COMM & BLDG RENTALS	0.00	17,859.15	(99,905.37)
				712100C Total		0.00	17,859.15	(99,905.37)
				713100C	OTHER SERVICES & CHARGES	0.00	74,021.19	171,697.80
				713100C Total		0.00	74,021.19	171,697.80
				713101C	SECURITY SERVICES	0.00	6,934.00	26,869.63

FY2023 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				713101C Total		0.00	6,934.00	26,869.63
				713200C	CONTRACTUAL SERVICES - OTHER	0.00	121,616.11	101,701.38
				713200C Total		0.00	121,616.11	101,701.38
				714100C	GOVERNMENT SUBSIDIES & GRANTS	0.00	101,722.00	101,722.00
				714100C Total		0.00	101,722.00	101,722.00
				714110C	PARTICIPANT PAYROLL	0.00	117,036.63	0.00
				714110C Total		0.00	117,036.63	0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	0.00	14,400.00	0.00
				717100C Total		0.00	14,400.00	0.00
		500186	MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM	701100C	CONTINUING FULL TIME	1,004,498.45	0.00	14,967.49
				701100C Total		1,004,498.45	0.00	14,967.49
				701200C	CONTINUING FULL TIME - OTHERS	985,101.93	0.00	303,653.30
				701200C Total		985,101.93	0.00	303,653.30
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	17,344.40
				701300C Total		0.00	0.00	17,344.40
				701400C	FRINGE BENEFITS - CURR PERSONNEL	352,587.97	0.00	34,437.18
				701400C Total		352,587.97	0.00	34,437.18
				701500C	OVERTIME PAY	0.00	0.00	31,038.04
				701500C Total		0.00	0.00	31,038.04
				711100C	SUPPLIES & MATERIALS	85,323.50	0.00	0.00
				711100C Total		85,323.50	0.00	0.00
				712100C	ENERGY COMM & BLDG RENTALS	157,810.10	0.00	0.00
				712100C Total		157,810.10	0.00	0.00
				713100C	OTHER SERVICES & CHARGES	622,550.39	0.00	0.00
				713100C Total		622,550.39	0.00	0.00
				713101C	SECURITY SERVICES	70,096.71	0.00	0.00
				713101C Total		70,096.71	0.00	0.00
				713200C	CONTRACTUAL SERVICES - OTHER	2,429,389.33	2,140,888.70	0.00
				713200C Total		2,429,389.33	2,140,888.70	0.00
				714100C	GOVERNMENT SUBSIDIES & GRANTS	3,166,390.41	0.00	214,400.00
				714100C Total		3,166,390.41	0.00	214,400.00
				714110C	PARTICIPANT PAYROLL	20,999,118.02	0.00	11,130,217.18
				714110C Total		20,999,118.02	0.00	11,130,217.18
				717100C	PURCHASES EQUIPMENT & MACHINERY	24,936.75	0.00	0.00
				717100C Total		24,936.75	0.00	0.00

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				717200C	RENTALS EQUIPMENT & OTHER	20,000.00	0.00	0.00
				717200C Total		20,000.00	0.00	0.00
		500188	PROGRAM PERFORMANCE MONITORING	701100C	CONTINUING FULL TIME	621,802.96	0.00	259,172.90
				701100C Total		621,802.96	0.00	259,172.90
				701200C	CONTINUING FULL TIME - OTHERS	56,757.59	0.00	19,287.29
				701200C Total		56,757.59	0.00	19,287.29
				701400C	FRINGE BENEFITS - CURR PERSONNEL	156,739.33	0.00	90,078.17
				701400C Total		156,739.33	0.00	90,078.17
				711100C	SUPPLIES & MATERIALS	1,583.00	0.00	0.00
				711100C Total		1,583.00	0.00	0.00
				712100C	ENERGY COMM & BLDG RENTALS	27,228.71	0.00	0.00
				712100C Total		27,228.71	0.00	0.00
				713100C	OTHER SERVICES & CHARGES	10,138.40	0.00	0.00
				713100C Total		10,138.40	0.00	0.00
				713101C	SECURITY SERVICES	5,604.65	0.00	0.00
				713101C Total		5,604.65	0.00	0.00
				713200C	CONTRACTUAL SERVICES - OTHER	13,042.15	0.00	51,063.54
				713200C Total		13,042.15	0.00	51,063.54
				714100C	GOVERNMENT SUBSIDIES & GRANTS	0.00	0.00	18,814.93
				714100C Total		0.00	0.00	18,814.93
				717100C	PURCHASES EQUIPMENT & MACHINERY	9,000.00	0.00	0.00
				717100C Total		9,000.00	0.00	0.00
		500189	SENIOR SERVICES	701100C	CONTINUING FULL TIME	135,223.13	135,223.13	108,071.68
				701100C Total		135,223.13	135,223.13	108,071.68
				701200C	CONTINUING FULL TIME - OTHERS	62,751.00	62,751.00	0.00
				701200C Total		62,751.00	62,751.00	0.00
				701400C	FRINGE BENEFITS - CURR PERSONNEL	45,732.02	45,732.02	8,832.49
				701400C Total		45,732.02	45,732.02	8,832.49
				701500C	OVERTIME PAY	0.00	0.00	273.70
				701500C Total		0.00	0.00	273.70
				711100C	SUPPLIES & MATERIALS	1,843.00	1,843.00	0.00
				711100C Total		1,843.00	1,843.00	0.00
				712100C	ENERGY COMM & BLDG RENTALS	14,024.24	12,570.08	12,860.49
				712100C Total		14,024.24	12,570.08	12,860.49
				713100C	OTHER SERVICES & CHARGES	7,294.61	7,294.61	163.23

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				713100C Total		7,294.61	7,294.61	163.23
				713101C	SECURITY SERVICES	2,607.20	2,250.31	0.00
				713101C Total		2,607.20	2,250.31	0.00
				713200C	CONTRACTUAL SERVICES - OTHER	4,146.17	4,146.17	0.00
				713200C Total		4,146.17	4,146.17	0.00
				714100C	GOVERNMENT SUBSIDIES & GRANTS	0.00	0.00	0.00
				714100C Total		0.00	0.00	0.00
				714110C	PARTICIPANT PAYROLL	562,588.24	562,588.24	399,924.07
				714110C Total		562,588.24	562,588.24	399,924.07
				717100C	PURCHASES EQUIPMENT & MACHINERY	2,800.00	2,800.00	0.00
				717100C Total		2,800.00	2,800.00	0.00
		500190	STATE-WIDE ACTIVITIES	701100C	CONTINUING FULL TIME	1,393,847.72	1,002,394.75	697,887.79
				701100C Total		1,393,847.72	1,002,394.75	697,887.79
				701200C	CONTINUING FULL TIME - OTHERS	127,454.37	86,388.55	191,419.54
				701200C Total		127,454.37	86,388.55	191,419.54
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	55,567.46
				701300C Total		0.00	0.00	55,567.46
				701400C	FRINGE BENEFITS - CURR PERSONNEL	337,076.05	234,709.45	87,786.19
				701400C Total		337,076.05	234,709.45	87,786.19
				701500C	OVERTIME PAY	0.00	0.00	383.45
				701500C Total		0.00	0.00	383.45
				711100C	SUPPLIES & MATERIALS	112,398.50	25,535.04	0.00
				711100C Total		112,398.50	25,535.04	0.00
				712100C	ENERGY COMM & BLDG RENTALS	98,222.60	61,253.89	84,166.04
				712100C Total		98,222.60	61,253.89	84,166.04
				713100C	OTHER SERVICES & CHARGES	1,089,251.39	610,459.15	268,926.93
				713100C Total		1,089,251.39	610,459.15	268,926.93
				713101C	SECURITY SERVICES	33,780.20	11,614.33	706,720.78
				713101C Total		33,780.20	11,614.33	706,720.78
				713200C	CONTRACTUAL SERVICES - OTHER	2,674,262.36	1,276,984.42	1,243,858.74
				713200C Total		2,674,262.36	1,276,984.42	1,243,858.74
				714100C	GOVERNMENT SUBSIDIES & GRANTS	2,117,696.28	121,198.73	108,458.27
				714100C Total		2,117,696.28	121,198.73	108,458.27
				717100C	PURCHASES EQUIPMENT & MACHINERY	105,090.20	62,529.42	5,423.28
				717100C Total		105,090.20	62,529.42	5,423.28
				717200C	RENTALS EQUIPMENT & OTHER	800.00	800.00	762.58

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				717200C Total		800.00	800.00	762.58
		500191	TRANSITIONAL EMPLOYMENT	714100C	GOVERNMENT SUBSIDIES & GRANTS	0.00	0.00	180,550.00
				714100C Total		0.00	0.00	180,550.00
		500192	VETERAN AFFAIRS	701100C	CONTINUING FULL TIME	304,313.17	268,031.32	111,078.45
				701100C Total		304,313.17	268,031.32	111,078.45
				701200C	CONTINUING FULL TIME - OTHERS	173,148.00	119,472.39	74,189.04
				701200C Total		173,148.00	119,472.39	74,189.04
				701400C	FRINGE BENEFITS - CURR PERSONNEL	110,293.53	88,973.61	107,197.19
				701400C Total		110,293.53	88,973.61	107,197.19
				701500C	OVERTIME PAY	0.00	0.00	(219.54)
				701500C Total		0.00	0.00	(219.54)
				711100C	SUPPLIES & MATERIALS	2,000.00	1,595.02	0.00
				711100C Total		2,000.00	1,595.02	0.00
				712100C	ENERGY COMM & BLDG RENTALS	52,474.55	52,474.55	35,427.53
				712100C Total		52,474.55	52,474.55	35,427.53
				713100C	OTHER SERVICES & CHARGES	12,000.00	11,459.65	0.00
				713100C Total		12,000.00	11,459.65	0.00
				713101C	SECURITY SERVICES	20,652.08	20,652.08	552.29
				713101C Total		20,652.08	20,652.08	552.29
				713200C	CONTRACTUAL SERVICES - OTHER	7,862.48	6,448.38	0.00
				713200C Total		7,862.48	6,448.38	0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	5,000.00	3,987.54	0.00
				717100C Total		5,000.00	3,987.54	0.00
		500193	WIOA YOUTH PROGRAM	713200C	CONTRACTUAL SERVICES - OTHER	0.00	0.00	0.00
				713200C Total		0.00	0.00	0.00
		500194	YEAR-ROUND YOUTH PROGRAM	701100C	CONTINUING FULL TIME	1,366,281.75	0.00	144,879.16
				701100C Total		1,366,281.75	0.00	144,879.16
				701200C	CONTINUING FULL TIME - OTHERS	804,675.19	0.00	56,827.17
				701200C Total		804,675.19	0.00	56,827.17
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	1,094.12
				701300C Total		0.00	0.00	1,094.12
				701400C	FRINGE BENEFITS - CURR PERSONNEL	499,647.87	0.00	53,571.03
				701400C Total		499,647.87	0.00	53,571.03
				701500C	OVERTIME PAY	0.00	0.00	4,456.12
				701500C Total		0.00	0.00	4,456.12
				711100C	SUPPLIES & MATERIALS	8,000.00	0.00	0.00

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				711100C Total		8,000.00	0.00	0.00
				712100C	ENERGY COMM & BLDG RENTALS	99,500.69	0.00	0.00
				712100C Total		99,500.69	0.00	0.00
				713100C	OTHER SERVICES & CHARGES	629,126.15	0.00	0.00
				713100C Total		629,126.15	0.00	0.00
				713101C	SECURITY SERVICES	20,480.87	0.00	0.00
				713101C Total		20,480.87	0.00	0.00
				713200C	CONTRACTUAL SERVICES - OTHER	69,912.42	0.00	0.00
				713200C Total		69,912.42	0.00	0.00
				714100C	GOVERNMENT SUBSIDIES & GRANTS	1,175,144.60	0.00	13,097.46
				714100C Total		1,175,144.60	0.00	13,097.46
				714110C	PARTICIPANT PAYROLL	1,302,155.08	0.00	2,788,569.74
				714110C Total		1,302,155.08	0.00	2,788,569.74
				717100C	PURCHASES EQUIPMENT & MACHINERY	5,600.00	0.00	0.00
				717100C Total		5,600.00	0.00	0.00
50245	BUREAU OF COMPLIANCE AND INDEPENDENT MONITORING	500178	UI BENEFITS	701100C	CONTINUING FULL TIME	0.00	0.00	39,231.12
				701100C Total		0.00	0.00	39,231.12
				701200C	CONTINUING FULL TIME - OTHERS	0.00	0.00	3,299.76
				701200C Total		0.00	0.00	3,299.76
				701400C	FRINGE BENEFITS - CURR PERSONNEL	0.00	0.00	11,272.50
				701400C Total		0.00	0.00	11,272.50
		500179	UI COMPLIANCE AND INDEPENDENT MONITORING	701100C	CONTINUING FULL TIME	0.00	288,573.36	1,456,123.13
				701100C Total		0.00	288,573.36	1,456,123.13
				701200C	CONTINUING FULL TIME - OTHERS	0.00	0.00	57,415.94
				701200C Total		0.00	0.00	57,415.94
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	7,702.77
				701300C Total		0.00	0.00	7,702.77
				701400C	FRINGE BENEFITS - CURR PERSONNEL	0.00	66,660.45	405,289.43
				701400C Total		0.00	66,660.45	405,289.43
		500188	PROGRAM PERFORMANCE MONITORING	701100C	CONTINUING FULL TIME	1,970,788.68	2,304,018.28	462,173.23
				701100C Total		1,970,788.68	2,304,018.28	462,173.23

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				701200C	CONTINUING FULL TIME - OTHERS	0.00	56,757.59	19,976.45
				701200C Total		0.00	56,757.59	19,976.45
				701400C	FRINGE BENEFITS - CURR PERSONNEL	455,252.19	545,331.07	133,169.03
				701400C Total		455,252.19	545,331.07	133,169.03
				711100C	SUPPLIES & MATERIALS	11,800.00	13,383.00	12,852.99
				711100C Total		11,800.00	13,383.00	12,852.99
				712100C	ENERGY COMM & BLDG RENTALS	102,655.87	106,586.92	(3,533.00)
				712100C Total		102,655.87	106,586.92	(3,533.00)
				713100C	OTHER SERVICES & CHARGES	20,394.68	30,533.08	19,718.80
				713100C Total		20,394.68	30,533.08	19,718.80
				713101C	SECURITY SERVICES	24,780.08	24,667.06	0.00
				713101C Total		24,780.08	24,667.06	0.00
				713200C	CONTRACTUAL SERVICES - OTHER	6,082.92	19,125.07	16,985.00
				713200C Total		6,082.92	19,125.07	16,985.00
				714100C	GOVERNMENT SUBSIDIES & GRANTS	0.00	0.00	4,374.08
				714100C Total		0.00	0.00	4,374.08
				717100C	PURCHASES EQUIPMENT & MACHINERY	1,800.00	10,800.00	5,101.06
				717100C Total		1,800.00	10,800.00	5,101.06
50246	OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION DIVISON	500161	PERFORMANCE MANAGEMENT	713100C	OTHER SERVICES & CHARGES	0.00	0.00	1,406.80
				713100C Total		0.00	0.00	1,406.80
		500168	WAGE HOUR SERVICES	713200C	CONTRACTUAL SERVICES - OTHER	0.00	0.00	350.35
				713200C Total		0.00	0.00	350.35
		500170	PFL ADMINISTRATION	701100C	CONTINUING FULL TIME	1,200,149.12	2,263,658.35	1,033,413.45
				701100C Total		1,200,149.12	2,263,658.35	1,033,413.45
				701200C	CONTINUING FULL TIME - OTHERS	1,081,016.76	1,531,439.78	1,526,841.61
				701200C Total		1,081,016.76	1,531,439.78	1,526,841.61
				701300C	ADDITIONAL GROSS PAY	0.00	(1,205.20)	11,563.32
				701300C Total		0.00	(1,205.20)	11,563.32
				701400C	FRINGE BENEFITS - CURR PERSONNEL	522,936.89	875,600.63	561,239.47
				701400C Total		522,936.89	875,600.63	561,239.47
				701500C	OVERTIME PAY	0.00	(53,554.04)	34,020.43
				701500C Total		0.00	(53,554.04)	34,020.43
				711100C	SUPPLIES & MATERIALS	50,000.00	50,000.00	57,810.73
				711100C Total		50,000.00	50,000.00	57,810.73

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				712100C	ENERGY COMM & BLDG RENTALS	136,019.41	19,716.09	267.25
				712100C Total		136,019.41	19,716.09	267.25
				713100C	OTHER SERVICES & CHARGES	854,734.00	1,592,073.52	1,822,268.65
				713100C Total		854,734.00	1,592,073.52	1,822,268.65
				713101C	SECURITY SERVICES	32,355.91	0.00	0.00
				713101C Total		32,355.91	0.00	0.00
				713200C	CONTRACTUAL SERVICES - OTHER	4,260,999.67	7,519,858.00	6,288,904.39
				713200C Total		4,260,999.67	7,519,858.00	6,288,904.39
				715100C	OTHER EXPENSES	0.00	0.00	42.33
				715100C Total		0.00	0.00	42.33
				717100C	PURCHASES EQUIPMENT & MACHINERY	74,999.80	176,194.37	71,851.32
				717100C Total		74,999.80	176,194.37	71,851.32
		500194	YEAR-ROUND YOUTH PROGRAM	714100C	GOVERNMENT SUBSIDIES & GRANTS	0.00	0.00	0.00
				714100C Total		0.00	0.00	0.00
50247	OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION	500171	PFL APPEALS & ADJUDICATION	701100C	CONTINUING FULL TIME	0.00	0.00	85,000.00
				701100C Total		0.00	0.00	85,000.00
		500172	PFL BENEFITS	701100C	CONTINUING FULL TIME	533,546.29	1,142,472.60	490,318.39
				701100C Total		533,546.29	1,142,472.60	490,318.39
				701200C	CONTINUING FULL TIME - OTHERS	1,010,506.06	1,010,506.06	1,835,013.20
				701200C Total		1,010,506.06	1,010,506.06	1,835,013.20
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	5,498.03
				701300C Total		0.00	0.00	5,498.03
				701400C	FRINGE BENEFITS - CURR PERSONNEL	356,676.03	539,591.47	509,874.43
				701400C Total		356,676.03	539,591.47	509,874.43
				701500C	OVERTIME PAY	0.00	0.00	45,021.40
				701500C Total		0.00	0.00	45,021.40
				712100C	ENERGY COMM & BLDG RENTALS	185,250.63	37,140.22	(6,836.27)
				712100C Total		185,250.63	37,140.22	(6,836.27)
				713101C	SECURITY SERVICES	38,794.59	0.00	0.00
				713101C Total		38,794.59	0.00	0.00
		500178	UI BENEFITS	701100C	CONTINUING FULL TIME	4,467,244.72	947,286.22	249,391.16
				701100C Total		4,467,244.72	947,286.22	249,391.16
				701200C	CONTINUING FULL TIME - OTHERS	3,633,157.34	(614,396.33)	858,975.92
				701200C Total		3,633,157.34	(614,396.33)	858,975.92
				701300C	ADDITIONAL GROSS PAY	0.00	(6,750.49)	8,352.49
				701300C Total		0.00	(6,750.49)	8,352.49

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				701400C	FRINGE BENEFITS - CURR PERSONNEL	1,828,311.48	135,766.66	253,678.00
				701400C Total		1,828,311.48	135,766.66	253,678.00
				701500C	OVERTIME PAY	18,119.00	(12,205.12)	67,773.05
				701500C Total		18,119.00	(12,205.12)	67,773.05
				711100C	SUPPLIES & MATERIALS	20,007.00	0.00	0.00
				711100C Total		20,007.00	0.00	0.00
				712100C	ENERGY COMM & BLDG RENTALS	1,007,888.81	0.00	(48,742.26)
				712100C Total		1,007,888.81	0.00	(48,742.26)
				713100C	OTHER SERVICES & CHARGES	487,246.00	0.00	0.00
				713100C Total		487,246.00	0.00	0.00
				713101C	SECURITY SERVICES	286,684.87	0.00	(6,276.43)
				713101C Total		286,684.87	0.00	(6,276.43)
				713200C	CONTRACTUAL SERVICES - OTHER	6,112,210.71	28,834,783.98	12,612,783.23
				713200C Total		6,112,210.71	28,834,783.98	12,612,783.23
				717100C	PURCHASES EQUIPMENT & MACHINERY	33,000.00	0.00	0.00
				717100C Total		33,000.00	0.00	0.00
				717200C	RENTALS EQUIPMENT & OTHER	0.00	0.00	(4,531.65)
				717200C Total		0.00	0.00	(4,531.65)
50248	OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	500175	PFL TAX	701100C	CONTINUING FULL TIME	444,220.02	820,771.77	491,687.65
				701100C Total		444,220.02	820,771.77	491,687.65
				701200C	CONTINUING FULL TIME - OTHERS	1,390,793.52	1,390,793.52	1,978,054.25
				701200C Total		1,390,793.52	1,390,793.52	1,978,054.25
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	685.07
				701300C Total		0.00	0.00	685.07
				701400C	FRINGE BENEFITS - CURR PERSONNEL	423,887.83	537,000.26	565,450.84
				701400C Total		423,887.83	537,000.26	565,450.84
				701500C	OVERTIME PAY	0.00	0.00	6,628.03
				701500C Total		0.00	0.00	6,628.03
				712100C	ENERGY COMM & BLDG RENTALS	234,252.66	37,781.66	(28,167.14)
				712100C Total		234,252.66	37,781.66	(28,167.14)
				713101C	SECURITY SERVICES	48,217.75	48,217.75	35,680.06
				713101C Total		48,217.75	48,217.75	35,680.06
		500180	UI TAX COLLECTIONS	701100C	CONTINUING FULL TIME	2,760,466.59	0.00	(31,325.30)
				701100C Total		2,760,466.59	0.00	(31,325.30)
				701200C	CONTINUING FULL TIME - OTHERS	1,649,368.34	0.00	(27,500.68)
				701200C Total		1,649,368.34	0.00	(27,500.68)

FY2023 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	0.00
				701300C Total		0.00	0.00	0.00
				701400C	FRINGE BENEFITS - CURR PERSONNEL	1,018,671.88	0.00	(14,981.89)
				701400C Total		1,018,671.88	0.00	(14,981.89)
				701500C	OVERTIME PAY	0.00	0.00	(115.31)
				701500C Total		0.00	0.00	(115.31)
				711100C	SUPPLIES & MATERIALS	4,857.00	0.00	0.00
				711100C Total		4,857.00	0.00	0.00
				712100C	ENERGY COMM & BLDG RENTALS	288,823.52	0.00	0.00
				712100C Total		288,823.52	0.00	0.00
				713100C	OTHER SERVICES & CHARGES	960,253.00	0.00	(1,000.00)
				713100C Total		960,253.00	0.00	(1,000.00)
				713101C	SECURITY SERVICES	66,259.69	0.00	0.00
				713101C Total		66,259.69	0.00	0.00
				713200C	CONTRACTUAL SERVICES - OTHER	1,197,528.51	0.00	0.00
				713200C Total		1,197,528.51	0.00	0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	666.60	0.00	0.00
				717100C Total		666.60	0.00	0.00
50249	APPEALS & ADJUDICATION DIVISION	500171	PFL APPEALS & ADJUDICATION	701100C	CONTINUING FULL TIME	485,559.70	765,056.21	598,614.11
				701100C Total		485,559.70	765,056.21	598,614.11
				701200C	CONTINUING FULL TIME - OTHERS	0.12	0.12	309,666.88
				701200C Total		0.12	0.12	309,666.88
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	8,564.28
				701300C Total		0.00	0.00	8,564.28
				701400C	FRINGE BENEFITS - CURR PERSONNEL	144,720.21	228,678.20	167,928.14
				701400C Total		144,720.21	228,678.20	167,928.14
				701500C	OVERTIME PAY	0.00	0.00	18,724.72
				701500C Total		0.00	0.00	18,724.72
				712100C	ENERGY COMM & BLDG RENTALS	30,912.02	36,065.13	0.00
				712100C Total		30,912.02	36,065.13	0.00
				713101C	SECURITY SERVICES	5,153.11	0.00	0.00
				713101C Total		5,153.11	0.00	0.00
				713200C	CONTRACTUAL SERVICES - OTHER	18,729.34	18,729.34	1,922.91
				713200C Total		18,729.34	18,729.34	1,922.91
50250	ENFORCEMENT DIVISION - CF0	500173	PFL COMPLIANCE	701100C	CONTINUING FULL TIME	256,083.00	256,083.00	62,332.07

FY2023 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				701100C Total		256,083.00	256,083.00	62,332.07
				701200C	CONTINUING FULL TIME - OTHERS	0.00	0.00	27,819.22
				701200C Total		0.00	0.00	27,819.22
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	6,052.18
				701300C Total		0.00	0.00	6,052.18
				701400C	FRINGE BENEFITS - CURR PERSONNEL	59,155.32	59,155.32	18,182.57
				701400C Total		59,155.32	59,155.32	18,182.57
				712100C	ENERGY COMM & BLDG RENTALS	15,355.10	0.00	0.00
				712100C Total		15,355.10	0.00	0.00
		500174	PFL ENFORCEMENT	701100C	CONTINUING FULL TIME	236,858.04	236,858.04	437,205.58
				701100C Total		236,858.04	236,858.04	437,205.58
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	1,797.52
				701300C Total		0.00	0.00	1,797.52
				701400C	FRINGE BENEFITS - CURR PERSONNEL	28,631.89	28,631.89	52,187.88
				701400C Total		28,631.89	28,631.89	52,187.88
				711100C	SUPPLIES & MATERIALS	116,278.15	116,278.15	0.00
				711100C Total		116,278.15	116,278.15	0.00
				712100C	ENERGY COMM & BLDG RENTALS	126,283.38	126,283.38	0.00
				712100C Total		126,283.38	126,283.38	0.00
				713100C	OTHER SERVICES & CHARGES	143,744.54	143,744.54	0.00
				713100C Total		143,744.54	143,744.54	0.00
50252	OFFICE OF UNEMPLOYMENT COMPENSATION - TAX DIVISION	500168	WAGE HOUR SERVICES	713200C	CONTRACTUAL SERVICES - OTHER	0.00	0.00	1,087.94
				713200C Total		0.00	0.00	1,087.94
		500178	UI BENEFITS	711100C	SUPPLIES & MATERIALS	0.00	0.00	673.16
				711100C Total		0.00	0.00	673.16
				713200C	CONTRACTUAL SERVICES - OTHER	0.00	0.00	2,445.48
				713200C Total		0.00	0.00	2,445.48
		500180	UI TAX COLLECTIONS	701100C	CONTINUING FULL TIME	0.00	2,760,466.59	2,259,286.01
				701100C Total		0.00	2,760,466.59	2,259,286.01
				701200C	CONTINUING FULL TIME - OTHERS	0.00	1,649,368.34	1,568,709.03
				701200C Total		0.00	1,649,368.34	1,568,709.03
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	36,871.28
				701300C Total		0.00	0.00	36,871.28
				701400C	FRINGE BENEFITS - CURR PERSONNEL	0.00	1,018,671.88	966,251.92
				701400C Total		0.00	1,018,671.88	966,251.92

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				701500C	OVERTIME PAY	0.00	0.00	97,002.27
				701500C Total		0.00	0.00	97,002.27
				711100C	SUPPLIES & MATERIALS	0.00	4,857.00	251.10
				711100C Total		0.00	4,857.00	251.10
				712100C	ENERGY COMM & BLDG RENTALS	0.00	207,173.67	227,570.94
				712100C Total		0.00	207,173.67	227,570.94
				713100C	OTHER SERVICES & CHARGES	0.00	895,655.86	650,040.40
				713100C Total		0.00	895,655.86	650,040.40
				713101C	SECURITY SERVICES	0.00	46,221.30	0.00
				713101C Total		0.00	46,221.30	0.00
				713200C	CONTRACTUAL SERVICES - OTHER	0.00	1,197,528.51	1,072,558.00
				713200C Total		0.00	1,197,528.51	1,072,558.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	0.00	666.60	199.95
				717100C Total		0.00	666.60	199.95
50253	OFFICE OF UNEMPLOYMENT COMPENSATION - BENEFITS DIVISION	500178	UI BENEFITS	701100C	CONTINUING FULL TIME	0.00	3,904,630.59	3,068,112.18
				701100C Total		0.00	3,904,630.59	3,068,112.18
				701200C	CONTINUING FULL TIME - OTHERS	0.00	3,533,834.34	3,896,286.13
				701200C Total		0.00	3,533,834.34	3,896,286.13
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	32,568.64
				701300C Total		0.00	0.00	32,568.64
				701400C	FRINGE BENEFITS - CURR PERSONNEL	0.00	587,194.78	4,788,804.40
				701400C Total		0.00	587,194.78	4,788,804.40
				701500C	OVERTIME PAY	0.00	18,119.00	220,678.52
				701500C Total		0.00	18,119.00	220,678.52
				711100C	SUPPLIES & MATERIALS	0.00	20,007.00	10,289.52
				711100C Total		0.00	20,007.00	10,289.52
				712100C	ENERGY COMM & BLDG RENTALS	0.00	550,879.92	469,618.15
				712100C Total		0.00	550,879.92	469,618.15
				713100C	OTHER SERVICES & CHARGES	0.00	3,487,246.00	3,228,218.13
				713100C Total		0.00	3,487,246.00	3,228,218.13
				713101C	SECURITY SERVICES	0.00	286,684.87	16,726.21
				713101C Total		0.00	286,684.87	16,726.21
				713200C	CONTRACTUAL SERVICES - OTHER	0.00	7,322,658.51	4,869,765.96
				713200C Total		0.00	7,322,658.51	4,869,765.96
				717100C	PURCHASES EQUIPMENT & MACHINERY	0.00	33,721.10	3,770.56

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				717100C Total		0.00	33,721.10	3,770.56
				717200C	RENTALS EQUIPMENT & OTHER	0.00	0.00	4,531.65
				717200C Total		0.00	0.00	4,531.65
		500180	UI TAX COLLECTIONS	711100C	SUPPLIES & MATERIALS	0.00	0.00	599.66
				711100C Total		0.00	0.00	599.66
				713200C	CONTRACTUAL SERVICES - OTHER	0.00	0.00	58.54
				713200C Total		0.00	0.00	58.54
50254	BENEFIT PAYMENT CONTROL UNIT (BPC)	500176	BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE	701100C	CONTINUING FULL TIME	314,708.79	314,708.79	167,234.69
				701100C Total		314,708.79	314,708.79	167,234.69
				701200C	CONTINUING FULL TIME - OTHERS	761,411.19	761,411.19	1,240,094.89
				701200C Total		761,411.19	761,411.19	1,240,094.89
				701400C	FRINGE BENEFITS - CURR PERSONNEL	248,583.71	248,583.71	254,797.89
				701400C Total		248,583.71	248,583.71	254,797.89
				701500C	OVERTIME PAY	0.00	0.00	107,729.73
				701500C Total		0.00	0.00	107,729.73
				711100C	SUPPLIES & MATERIALS	10,000.00	10,000.00	6,368.00
				711100C Total		10,000.00	10,000.00	6,368.00
				712100C	ENERGY COMM & BLDG RENTALS	127,853.31	120,679.34	151,507.81
				712100C Total		127,853.31	120,679.34	151,507.81
				713100C	OTHER SERVICES & CHARGES	2.00	2.00	0.00
				713100C Total		2.00	2.00	0.00
				713101C	SECURITY SERVICES	13,796.69	13,226.53	0.00
				713101C Total		13,796.69	13,226.53	0.00
50255	OFFICE OF TRAINING AND DEVELOPMENT	100148	TRAINING AND DEVELOPMENT - GENERAL	701100C	CONTINUING FULL TIME	0.00	285,309.90	489,356.90
				701100C Total		0.00	285,309.90	489,356.90
				701200C	CONTINUING FULL TIME - OTHERS	0.00	84,685.18	0.00
				701200C Total		0.00	84,685.18	0.00
				701400C	FRINGE BENEFITS - CURR PERSONNEL	0.00	106,925.77	92,525.64
				701400C Total		0.00	106,925.77	92,525.64
				701500C	OVERTIME PAY	0.00	0.00	(219.00)
				701500C Total		0.00	0.00	(219.00)
				711100C	SUPPLIES & MATERIALS	0.00	14,062.00	18,319.32
				711100C Total		0.00	14,062.00	18,319.32
				713100C	OTHER SERVICES & CHARGES	0.00	15,971.91	15,188.99
				713100C Total		0.00	15,971.91	15,188.99

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				713200C	CONTRACTUAL SERVICES - OTHER	0.00	0.00	0.00
				713200C Total		0.00	0.00	0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	0.00	10,350.00	6,555.81
				717100C Total		0.00	10,350.00	6,555.81
		500162	TALENT AND CLIENT SERVICES	701100C	CONTINUING FULL TIME	0.00	0.00	511,027.04
				701100C Total		0.00	0.00	511,027.04
				701200C	CONTINUING FULL TIME - OTHERS	0.00	0.00	30,422.28
				701200C Total		0.00	0.00	30,422.28
				701400C	FRINGE BENEFITS - CURR PERSONNEL	0.00	0.00	110,486.12
				701400C Total		0.00	0.00	110,486.12
		500185	LOCAL ADULT TRAINING	701100C	CONTINUING FULL TIME	748,162.96	0.00	(6,159.82)
				701100C Total		748,162.96	0.00	(6,159.82)
				701200C	CONTINUING FULL TIME - OTHERS	11,230.92	0.00	(1,917.14)
				701200C Total		11,230.92	0.00	(1,917.14)
				701400C	FRINGE BENEFITS - CURR PERSONNEL	106,120.00	0.00	(1,449.07)
				701400C Total		106,120.00	0.00	(1,449.07)
				711100C	SUPPLIES & MATERIALS	5,252.00	0.00	0.00
				711100C Total		5,252.00	0.00	0.00
				712100C	ENERGY COMM & BLDG RENTALS	33,337.87	0.00	0.00
				712100C Total		33,337.87	0.00	0.00
				713100C	OTHER SERVICES & CHARGES	74,021.19	0.00	(16,941.00)
				713100C Total		74,021.19	0.00	(16,941.00)
				713101C	SECURITY SERVICES	7,457.94	0.00	0.00
				713101C Total		7,457.94	0.00	0.00
				713200C	CONTRACTUAL SERVICES - OTHER	119,036.86	0.00	0.00
				713200C Total		119,036.86	0.00	0.00
				714100C	GOVERNMENT SUBSIDIES & GRANTS	101,722.00	0.00	0.00
				714100C Total		101,722.00	0.00	0.00
				714110C	PARTICIPANT PAYROLL	117,036.63	0.00	0.00
				714110C Total		117,036.63	0.00	0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	14,400.00	0.00	0.00
				717100C Total		14,400.00	0.00	0.00
50256	OFFICE OF YOUTH PROGRAMS	500161	PERFORMANCE MANAGEMENT	711100C	SUPPLIES & MATERIALS	0.00	0.00	784.25
				711100C Total		0.00	0.00	784.25

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				713100C	OTHER SERVICES & CHARGES	0.00	0.00	3,178.01
				713100C Total		0.00	0.00	3,178.01
		500184	INFRASTRUCTURE ACADEMY SERVICE	714100C	GOVERNMENT SUBSIDIES & GRANTS	0.00	0.00	11,231.00
				714100C Total		0.00	0.00	11,231.00
		500186	MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM	701100C	CONTINUING FULL TIME	0.00	1,004,498.45	1,134,064.86
				701100C Total		0.00	1,004,498.45	1,134,064.86
				701200C	CONTINUING FULL TIME - OTHERS	0.00	953,224.93	493,054.64
				701200C Total		0.00	953,224.93	493,054.64
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	16,691.50
				701300C Total		0.00	0.00	16,691.50
				701400C	FRINGE BENEFITS - CURR PERSONNEL	0.00	338,186.97	360,598.07
				701400C Total		0.00	338,186.97	360,598.07
				701500C	OVERTIME PAY	0.00	0.00	125,762.16
				701500C Total		0.00	0.00	125,762.16
				711100C	SUPPLIES & MATERIALS	0.00	86,569.50	27,805.84
				711100C Total		0.00	86,569.50	27,805.84
				712100C	ENERGY COMM & BLDG RENTALS	0.00	175,533.09	(148,882.23)
				712100C Total		0.00	175,533.09	(148,882.23)
				713100C	OTHER SERVICES & CHARGES	0.00	809,142.39	735,806.26
				713100C Total		0.00	809,142.39	735,806.26
				713101C	SECURITY SERVICES	0.00	40,000.00	22,644.84
				713101C Total		0.00	40,000.00	22,644.84
				713200C	CONTRACTUAL SERVICES - OTHER	0.00	450,829.33	675,376.52
				713200C Total		0.00	450,829.33	675,376.52
				714100C	GOVERNMENT SUBSIDIES & GRANTS	0.00	4,268,043.84	4,471,608.84
				714100C Total		0.00	4,268,043.84	4,471,608.84
				714110C	PARTICIPANT PAYROLL	0.00	18,831,284.52	6,520,955.93
				714110C Total		0.00	18,831,284.52	6,520,955.93
				715100C	OTHER EXPENSES	0.00	0.00	(1.06)
				715100C Total		0.00	0.00	(1.06)
				717100C	PURCHASES EQUIPMENT & MACHINERY	0.00	18,071.85	2,203.20
				717100C Total		0.00	18,071.85	2,203.20
				717200C	RENTALS EQUIPMENT & OTHER	0.00	24,000.00	11,719.67
				717200C Total		0.00	24,000.00	11,719.67
		500187	MARION BARRY YOUTH LEADERSHIP INSTITUTE	701100C	CONTINUING FULL TIME	472,259.65	472,259.65	435,986.31

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				701100C Total		472,259.65	472,259.65	435,986.31
				701400C	FRINGE BENEFITS - CURR PERSONNEL	109,091.97	109,091.97	112,554.80
				701400C Total		109,091.97	109,091.97	112,554.80
				701500C	OVERTIME PAY	0.00	0.00	20,862.38
				701500C Total		0.00	0.00	20,862.38
				711100C	SUPPLIES & MATERIALS	18,477.00	18,477.00	19,899.59
				711100C Total		18,477.00	18,477.00	19,899.59
				712100C	ENERGY COMM & BLDG RENTALS	36,554.09	5,895.59	0.00
				712100C Total		36,554.09	5,895.59	0.00
				713100C	OTHER SERVICES & CHARGES	87,290.52	87,290.52	90,144.46
				713100C Total		87,290.52	87,290.52	90,144.46
				713101C	SECURITY SERVICES	7,524.17	0.00	0.00
				713101C Total		7,524.17	0.00	0.00
				713200C	CONTRACTUAL SERVICES - OTHER	26,384.25	26,384.25	26,383.82
				713200C Total		26,384.25	26,384.25	26,383.82
				714110C	PARTICIPANT PAYROLL	110,213.00	110,213.00	148,170.00
				714110C Total		110,213.00	110,213.00	148,170.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	7,373.00	7,373.00	0.00
				717100C Total		7,373.00	7,373.00	0.00
				717200C	RENTALS EQUIPMENT & OTHER	132,053.00	132,053.00	132,051.51
				717200C Total		132,053.00	132,053.00	132,051.51
		500193	WIOA YOUTH PROGRAM	701100C	CONTINUING FULL TIME	479,399.94	(21,260.80)	582,210.86
				701100C Total		479,399.94	(21,260.80)	582,210.86
				701200C	CONTINUING FULL TIME - OTHERS	307,252.15	(31,169.83)	648,858.30
				701200C Total		307,252.15	(31,169.83)	648,858.30
				701400C	FRINGE BENEFITS - CURR PERSONNEL	181,716.64	(17,145.97)	198,117.63
				701400C Total		181,716.64	(17,145.97)	198,117.63
				701500C	OVERTIME PAY	0.00	0.00	2,898.36
				701500C Total		0.00	0.00	2,898.36
				711100C	SUPPLIES & MATERIALS	41,002.00	41,002.00	17,245.81
				711100C Total		41,002.00	41,002.00	17,245.81
				712100C	ENERGY COMM & BLDG RENTALS	91,149.55	91,149.55	96,706.07
				712100C Total		91,149.55	91,149.55	96,706.07
				713100C	OTHER SERVICES & CHARGES	20,000.00	20,000.00	19,566.90
				713100C Total		20,000.00	20,000.00	19,566.90
				713101C	SECURITY SERVICES	18,761.90	18,761.90	5,220.13
				713101C Total		18,761.90	18,761.90	5,220.13

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				713200C	CONTRACTUAL SERVICES - OTHER	29,071.10	29,071.10	26,282.04
				713200C Total		29,071.10	29,071.10	26,282.04
				714100C	GOVERNMENT SUBSIDIES & GRANTS	1,613,100.00	460,750.00	632,190.17
				714100C Total		1,613,100.00	460,750.00	632,190.17
				714110C	PARTICIPANT PAYROLL	3,991,647.60	1,402,499.60	250,963.57
				714110C Total		3,991,647.60	1,402,499.60	250,963.57
				715100C	OTHER EXPENSES	0.00	0.00	0.00
				715100C Total		0.00	0.00	0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	10,000.00	10,000.00	0.00
				717100C Total		10,000.00	10,000.00	0.00
		500194	YEAR-ROUND YOUTH PROGRAM	701100C	CONTINUING FULL TIME	0.00	1,366,281.75	1,372,801.99
				701100C Total		0.00	1,366,281.75	1,372,801.99
				701200C	CONTINUING FULL TIME - OTHERS	0.00	814,226.77	318,064.89
				701200C Total		0.00	814,226.77	318,064.89
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	23,250.98
				701300C Total		0.00	0.00	23,250.98
				701400C	FRINGE BENEFITS - CURR PERSONNEL	0.00	500,736.29	409,208.72
				701400C Total		0.00	500,736.29	409,208.72
				701500C	OVERTIME PAY	0.00	0.00	90,504.73
				701500C Total		0.00	0.00	90,504.73
				711100C	SUPPLIES & MATERIALS	0.00	8,000.00	12,360.25
				711100C Total		0.00	8,000.00	12,360.25
				712100C	ENERGY COMM & BLDG RENTALS	0.00	54,719.88	21,377.18
				712100C Total		0.00	54,719.88	21,377.18
				713100C	OTHER SERVICES & CHARGES	0.00	629,126.15	520,440.81
				713100C Total		0.00	629,126.15	520,440.81
				713101C	SECURITY SERVICES	0.00	0.00	463.16
				713101C Total		0.00	0.00	463.16
				713200C	CONTRACTUAL SERVICES - OTHER	0.00	69,912.42	84,090.28
				713200C Total		0.00	69,912.42	84,090.28
				714100C	GOVERNMENT SUBSIDIES & GRANTS	0.00	2,934,700.55	2,973,772.50
				714100C Total		0.00	2,934,700.55	2,973,772.50
				714110C	PARTICIPANT PAYROLL	0.00	1,766,850.72	196,670.89
				714110C Total		0.00	1,766,850.72	196,670.89
				717100C	PURCHASES EQUIPMENT & MACHINERY	0.00	5,600.00	4,648.33
				717100C Total		0.00	5,600.00	4,648.33

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
50257	OFFICE OF LABOR MARKET INFORMATION	500160	LABOR MARKET INFORMATION	701100C	CONTINUING FULL TIME	492,247.34	421,994.47	354,892.70
				701100C Total		492,247.34	421,994.47	354,892.70
				701200C	CONTINUING FULL TIME - OTHERS	270,763.93	187,135.17	301,702.11
				701200C Total		270,763.93	187,135.17	301,702.11
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	29,486.11
				701300C Total		0.00	0.00	29,486.11
				701400C	FRINGE BENEFITS - CURR PERSONNEL	176,255.59	115,375.11	141,611.46
				701400C Total		176,255.59	115,375.11	141,611.46
				711100C	SUPPLIES & MATERIALS	4,130.00	3,912.08	0.00
				711100C Total		4,130.00	3,912.08	0.00
				712100C	ENERGY COMM & BLDG RENTALS	56,553.80	56,553.80	58,837.98
				712100C Total		56,553.80	56,553.80	58,837.98
				713100C	OTHER SERVICES & CHARGES	16,000.00	45,108.24	26,513.80
				713100C Total		16,000.00	45,108.24	26,513.80
				713101C	SECURITY SERVICES	11,640.83	11,640.83	4,687.17
				713101C Total		11,640.83	11,640.83	4,687.17
				713200C	CONTRACTUAL SERVICES - OTHER	13,221.02	32,853.90	4,890.95
				713200C Total		13,221.02	32,853.90	4,890.95
				717100C	PURCHASES EQUIPMENT & MACHINERY	4,000.00	3,771.22	0.00
				717100C Total		4,000.00	3,771.22	0.00
50258	OFFICE OF PERFORMANCE MANAGEMENT - CF0	500161	PERFORMANCE MANAGEMENT	701100C	CONTINUING FULL TIME	2,776,114.76	2,776,114.76	2,215,083.88
				701100C Total		2,776,114.76	2,776,114.76	2,215,083.88
				701200C	CONTINUING FULL TIME - OTHERS	52,548.19	52,548.19	92,514.75
				701200C Total		52,548.19	52,548.19	92,514.75
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	92,825.28
				701300C Total		0.00	0.00	92,825.28
				701400C	FRINGE BENEFITS - CURR PERSONNEL	653,421.10	653,421.10	468,511.07
				701400C Total		653,421.10	653,421.10	468,511.07
				701500C	OVERTIME PAY	0.00	0.00	33,095.68
				701500C Total		0.00	0.00	33,095.68
				711100C	SUPPLIES & MATERIALS	3,380.00	3,380.00	2,307.10
				711100C Total		3,380.00	3,380.00	2,307.10
				712100C	ENERGY COMM & BLDG RENTALS	0.00	3,000.00	3,000.00
				712100C Total		0.00	3,000.00	3,000.00
				713100C	OTHER SERVICES & CHARGES	65,753.46	62,753.46	70,053.55

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				713100C Total		65,753.46	62,753.46	70,053.55
				717100C	PURCHASES EQUIPMENT & MACHINERY	3,730.00	3,730.00	1,500.00
				717100C Total		3,730.00	3,730.00	1,500.00
50259	INFRASTRUCTURE ACADEMY	500182	APPRENTICESHIP INFORMATION AND TRAINING	713100C	OTHER SERVICES & CHARGES	0.00	0.00	0.00
				713100C Total		0.00	0.00	0.00
		500184	INFRASTRUCTURE ACADEMY SERVICE	701100C	CONTINUING FULL TIME	0.00	526,304.78	611,525.58
				701100C Total		0.00	526,304.78	611,525.58
				701200C	CONTINUING FULL TIME - OTHERS	43,118.00	978,382.27	208,544.51
				701200C Total		43,118.00	978,382.27	208,544.51
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	16,339.73
				701300C Total		0.00	0.00	16,339.73
				701400C	FRINGE BENEFITS - CURR PERSONNEL	0.00	416,661.03	182,298.87
				701400C Total		0.00	416,661.03	182,298.87
				701500C	OVERTIME PAY	0.00	0.00	370.42
				701500C Total		0.00	0.00	370.42
				711100C	SUPPLIES & MATERIALS	0.00	8,103.00	11,613.62
				711100C Total		0.00	8,103.00	11,613.62
				712100C	ENERGY COMM & BLDG RENTALS	0.00	475,079.49	155,049.57
				712100C Total		0.00	475,079.49	155,049.57
				713100C	OTHER SERVICES & CHARGES	0.00	364,818.95	278,102.31
				713100C Total		0.00	364,818.95	278,102.31
				713101C	SECURITY SERVICES	0.00	381,918.45	0.03
				713101C Total		0.00	381,918.45	0.03
				713200C	CONTRACTUAL SERVICES - OTHER	0.00	184,681.39	199,457.53
				713200C Total		0.00	184,681.39	199,457.53
				714100C	GOVERNMENT SUBSIDIES & GRANTS	0.00	4,057,475.66	2,020,495.86
				714100C Total		0.00	4,057,475.66	2,020,495.86
				714110C	PARTICIPANT PAYROLL	0.00	4,450,147.71	4,576,425.86
				714110C Total		0.00	4,450,147.71	4,576,425.86
				717100C	PURCHASES EQUIPMENT & MACHINERY	0.00	37,516.00	11,943.73
				717100C Total		0.00	37,516.00	11,943.73
				718199C	DEBT SERVICE PAYMENTS NON BUDGETARY	0.00	0.00	0.00
				718199C Total		0.00	0.00	0.00
		500191	TRANSITIONAL EMPLOYMENT	713200C	CONTRACTUAL SERVICES - OTHER	0.00	0.00	22,000.00

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				713200C Total		0.00	0.00	22,000.00
50260	OFFICE OF TALENT AND CLIENT SERVICES	500161	PERFORMANCE MANAGEMENT	711100C	SUPPLIES & MATERIALS	0.00	0.00	244.00
				711100C Total		0.00	0.00	244.00
				713100C	OTHER SERVICES & CHARGES	0.00	0.00	1,708.00
				713100C Total		0.00	0.00	1,708.00
		500162	TALENT AND CLIENT SERVICES	701100C	CONTINUING FULL TIME	1,239,022.74	833,502.82	165,277.27
				701100C Total		1,239,022.74	833,502.82	165,277.27
				701200C	CONTINUING FULL TIME - OTHERS	339,938.42	154,168.24	73,897.23
				701200C Total		339,938.42	154,168.24	73,897.23
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	420.35
				701300C Total		0.00	0.00	420.35
				701400C	FRINGE BENEFITS - CURR PERSONNEL	364,740.05	224,456.14	47,875.61
				701400C Total		364,740.05	224,456.14	47,875.61
				711100C	SUPPLIES & MATERIALS	24,106.47	9,971.59	2,015.16
				711100C Total		24,106.47	9,971.59	2,015.16
				712100C	ENERGY COMM & BLDG RENTALS	60,189.14	18,920.53	45,131.01
				712100C Total		60,189.14	18,920.53	45,131.01
				713100C	OTHER SERVICES & CHARGES	84,659.94	68,688.03	74,589.72
				713100C Total		84,659.94	68,688.03	74,589.72
				713101C	SECURITY SERVICES	12,040.24	2,328.13	0.00
				713101C Total		12,040.24	2,328.13	0.00
				713200C	CONTRACTUAL SERVICES - OTHER	44,137.38	145,170.89	40,521.90
				713200C Total		44,137.38	145,170.89	40,521.90
				714100C	GOVERNMENT SUBSIDIES & GRANTS	513,900.00	513,900.00	206,853.92
				714100C Total		513,900.00	513,900.00	206,853.92
				717100C	PURCHASES EQUIPMENT & MACHINERY	37,550.00	18,645.40	0.00
				717100C Total		37,550.00	18,645.40	0.00
50261	OFFICE OF WAGE HOUR	500168	WAGE HOUR SERVICES	701100C	CONTINUING FULL TIME	1,921,975.25	2,073,975.25	2,181,336.82
				701100C Total		1,921,975.25	2,073,975.25	2,181,336.82
				701200C	CONTINUING FULL TIME - OTHERS	394,014.92	394,014.92	205,961.28
				701200C Total		394,014.92	394,014.92	205,961.28
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	8,527.16
				701300C Total		0.00	0.00	8,527.16
				701400C	FRINGE BENEFITS - CURR PERSONNEL	534,993.76	582,993.76	573,581.46
				701400C Total		534,993.76	582,993.76	573,581.46
				701500C	OVERTIME PAY	0.00	0.00	3,576.91

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				701500C Total		0.00	0.00	3,576.91
				711100C	SUPPLIES & MATERIALS	8,000.00	8,000.00	2,749.05
				711100C Total		8,000.00	8,000.00	2,749.05
				712100C	ENERGY COMM & BLDG RENTALS	273,713.32	230,159.76	1,146.31
				712100C Total		273,713.32	230,159.76	1,146.31
				713100C	OTHER SERVICES & CHARGES	411,413.09	211,413.09	227,636.11
				713100C Total		411,413.09	211,413.09	227,636.11
				713200C	CONTRACTUAL SERVICES - OTHER	111,069.88	111,069.88	110,763.01
				713200C Total		111,069.88	111,069.88	110,763.01
				715100C	OTHER EXPENSES	0.00	0.00	17.97
				715100C Total		0.00	0.00	17.97
				717100C	PURCHASES EQUIPMENT & MACHINERY	12,700.00	12,700.00	12,337.24
				717100C Total		12,700.00	12,700.00	12,337.24
50262	OFFICE OF OCCUPATIONAL SAFETY AND HEALTH	500167	OCCUPATIONAL SAFETY AND HEALTH SERVICE	701100C	CONTINUING FULL TIME	465,581.62	465,581.62	275,631.51
				701100C Total		465,581.62	465,581.62	275,631.51
				701200C	CONTINUING FULL TIME - OTHERS	49,513.69	49,513.69	194,808.68
				701200C Total		49,513.69	49,513.69	194,808.68
				701400C	FRINGE BENEFITS - CURR PERSONNEL	118,987.00	118,987.00	118,376.45
				701400C Total		118,987.00	118,987.00	118,376.45
				711100C	SUPPLIES & MATERIALS	3,000.00	3,000.00	1,649.73
				711100C Total		3,000.00	3,000.00	1,649.73
				712100C	ENERGY COMM & BLDG RENTALS	144,530.97	144,716.62	49,623.03
				712100C Total		144,530.97	144,716.62	49,623.03
				713100C	OTHER SERVICES & CHARGES	5,324.61	4,329.83	6,587.95
				713100C Total		5,324.61	4,329.83	6,587.95
				713200C	CONTRACTUAL SERVICES - OTHER	3,620.80	3,620.80	2,929.11
				713200C Total		3,620.80	3,620.80	2,929.11
50263	OFFICE OF WORKERS' COMPENSATION	500162	TALENT AND CLIENT SERVICES	713100C	OTHER SERVICES & CHARGES	0.00	0.00	62,498.51
				713100C Total		0.00	0.00	62,498.51
		500165	COMPENSATION REVIEW SERVICES	713200C	CONTRACTUAL SERVICES - OTHER	0.00	81,033.12	81,033.13
				713200C Total		0.00	81,033.12	81,033.13
		500168	WAGE HOUR SERVICES	713200C	CONTRACTUAL SERVICES - OTHER	0.00	0.00	774.46
				713200C Total		0.00	0.00	774.46

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
		500169	WORKERS' COMPENSATION SERVICE	701100C	CONTINUING FULL TIME	5,828,395.24	4,729,585.31	4,729,585.31
				701100C Total		5,828,395.24	4,729,585.31	4,729,585.31
				701200C	CONTINUING FULL TIME - OTHERS	243,123.81	243,123.81	357,164.71
				701200C Total		243,123.81	243,123.81	357,164.71
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	78,601.41
				701300C Total		0.00	0.00	78,601.41
				701400C	FRINGE BENEFITS - CURR PERSONNEL	1,402,520.94	0.00	1,115,081.66
				701400C Total		1,402,520.94	0.00	1,115,081.66
				701500C	OVERTIME PAY	0.00	0.00	6,262.58
				701500C Total		0.00	0.00	6,262.58
				711100C	SUPPLIES & MATERIALS	85,000.00	85,000.00	32,862.22
				711100C Total		85,000.00	85,000.00	32,862.22
				712100C	ENERGY COMM & BLDG RENTALS	2,023,475.16	1,628,550.38	1,516,423.99
				712100C Total		2,023,475.16	1,628,550.38	1,516,423.99
				713100C	OTHER SERVICES & CHARGES	691,262.17	675,398.01	497,190.29
				713100C Total		691,262.17	675,398.01	497,190.29
				713200C	CONTRACTUAL SERVICES - OTHER	1,435,805.64	871,061.72	871,061.72
				713200C Total		1,435,805.64	871,061.72	871,061.72
				714100C	GOVERNMENT SUBSIDIES & GRANTS	2,300,000.00	1,927,565.12	1,927,565.12
				714100C Total		2,300,000.00	1,927,565.12	1,927,565.12
				717100C	PURCHASES EQUIPMENT & MACHINERY	117,356.80	113,041.80	29,076.23
				717100C Total		117,356.80	113,041.80	29,076.23
				718199C	DEBT SERVICE PAYMENTS NON BUDGETARY	0.00	0.00	0.00
				718199C Total		0.00	0.00	0.00
		500178	UI BENEFITS	701200C	CONTINUING FULL TIME - OTHERS	0.00	0.00	(123.68)
				701200C Total		0.00	0.00	(123.68)
				701400C	FRINGE BENEFITS - CURR PERSONNEL	0.00	0.00	(1,627.32)
				701400C Total		0.00	0.00	(1,627.32)
				701500C	OVERTIME PAY	0.00	0.00	(106.02)
				701500C Total		0.00	0.00	(106.02)
50264	ADMINISTRATIVE HEARINGS DIVISION	500164	ADMINISTRATIVE HEARINGS	701100C	CONTINUING FULL TIME	2,545,291.85	2,545,291.85	2,235,304.62
				701100C Total		2,545,291.85	2,545,291.85	2,235,304.62
				701200C	CONTINUING FULL TIME - OTHERS	146,103.00	146,103.00	1,256.25
				701200C Total		146,103.00	146,103.00	1,256.25

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	25,124.46
				701300C Total		0.00	0.00	25,124.46
				701400C	FRINGE BENEFITS - CURR PERSONNEL	621,712.19	621,712.19	549,538.36
				701400C Total		621,712.19	621,712.19	549,538.36
				711100C	SUPPLIES & MATERIALS	15,000.00	15,000.00	5,553.30
				711100C Total		15,000.00	15,000.00	5,553.30
				712100C	ENERGY COMM & BLDG RENTALS	546,863.01	515,048.81	496,831.38
				712100C Total		546,863.01	515,048.81	496,831.38
				713100C	OTHER SERVICES & CHARGES	49,213.00	49,213.00	39,352.07
				713100C Total		49,213.00	49,213.00	39,352.07
				713200C	CONTRACTUAL SERVICES - OTHER	269,937.70	269,937.70	246,294.05
				713200C Total		269,937.70	269,937.70	246,294.05
				717100C	PURCHASES EQUIPMENT & MACHINERY	24,100.00	24,100.00	12,066.90
				717100C Total		24,100.00	24,100.00	12,066.90
		500168	WAGE HOUR SERVICES	713200C	CONTRACTUAL SERVICES - OTHER	0.00	0.00	295.05
				713200C Total		0.00	0.00	295.05
50265	COMPENSATION REVIEW BOARD	500165	COMPENSATION REVIEW SERVICES	701100C	CONTINUING FULL TIME	1,194,046.67	1,194,046.67	834,592.30
				701100C Total		1,194,046.67	1,194,046.67	834,592.30
				701200C	CONTINUING FULL TIME - OTHERS	0.00	0.00	91,573.69
				701200C Total		0.00	0.00	91,573.69
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	20,794.82
				701300C Total		0.00	0.00	20,794.82
				701400C	FRINGE BENEFITS - CURR PERSONNEL	275,824.80	275,824.80	244,476.69
				701400C Total		275,824.80	275,824.80	244,476.69
				711100C	SUPPLIES & MATERIALS	10,000.00	10,000.00	0.00
				711100C Total		10,000.00	10,000.00	0.00
				712100C	ENERGY COMM & BLDG RENTALS	338,646.38	320,465.34	342,122.20
				712100C Total		338,646.38	320,465.34	342,122.20
				713100C	OTHER SERVICES & CHARGES	22,000.00	22,000.00	13,676.98
				713100C Total		22,000.00	22,000.00	13,676.98
				713200C	CONTRACTUAL SERVICES - OTHER	24,648.96	24,648.96	24,562.52
				713200C Total		24,648.96	24,648.96	24,562.52
				717100C	PURCHASES EQUIPMENT & MACHINERY	50,000.00	50,000.00	7,096.59
				717100C Total		50,000.00	50,000.00	7,096.59
50266	OFFICE OF FIRST SOURCE	500166	FIRST SOURCE	701100C	CONTINUING FULL TIME	801,510.86	801,510.86	922,272.23

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Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				701100C Total		801,510.86	801,510.86	922,272.23
				701200C	CONTINUING FULL TIME - OTHERS	53,597.98	53,597.98	64,564.36
				701200C Total		53,597.98	53,597.98	64,564.36
				701400C	FRINGE BENEFITS - CURR PERSONNEL	197,530.14	197,530.14	240,445.53
				701400C Total		197,530.14	197,530.14	240,445.53
				701500C	OVERTIME PAY	0.00	0.00	368.43
				701500C Total		0.00	0.00	368.43
				711100C	SUPPLIES & MATERIALS	1,842.00	1,842.00	3,538.45
				711100C Total		1,842.00	1,842.00	3,538.45
				712100C	ENERGY COMM & BLDG RENTALS	143,036.72	130,467.29	51,502.11
				712100C Total		143,036.72	130,467.29	51,502.11
				713100C	OTHER SERVICES & CHARGES	21,816.37	21,816.37	28,587.32
				713100C Total		21,816.37	21,816.37	28,587.32
				713200C	CONTRACTUAL SERVICES - OTHER	379,125.28	379,125.28	374,738.12
				713200C Total		379,125.28	379,125.28	374,738.12
				714100C	GOVERNMENT SUBSIDIES & GRANTS	350,000.00	350,000.00	0.00
				714100C Total		350,000.00	350,000.00	0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	800.00	800.00	0.00
				717100C Total		800.00	800.00	0.00
		500168	WAGE HOUR SERVICES	713100C	OTHER SERVICES & CHARGES	0.00	0.00	1,500.00
				713100C Total		0.00	0.00	1,500.00
50267	OFFICE OF HUMAN RESOURCES - CF0	100058	HUMAN RESOURCE SERVICES - GENERAL	701100C	CONTINUING FULL TIME	648,487.20	648,487.20	(420,768.92)
				701100C Total		648,487.20	648,487.20	(420,768.92)
				701200C	CONTINUING FULL TIME - OTHERS	0.00	0.00	7,905.47
				701200C Total		0.00	0.00	7,905.47
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	3,304.29
				701300C Total		0.00	0.00	3,304.29
				701400C	FRINGE BENEFITS - CURR PERSONNEL	149,800.55	149,800.55	9,380.23
				701400C Total		149,800.55	149,800.55	9,380.23
				701500C	OVERTIME PAY	0.00	0.00	11,561.06
				701500C Total		0.00	0.00	11,561.06
				711100C	SUPPLIES & MATERIALS	1,598.00	1,598.00	1,489.13
				711100C Total		1,598.00	1,598.00	1,489.13
				713100C	OTHER SERVICES & CHARGES	1,598.00	1,598.00	10,619.73
				713100C Total		1,598.00	1,598.00	10,619.73
				713200C	CONTRACTUAL SERVICES - OTHER	9,560.38	9,560.38	5,683.09

FY2023 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				713200C Total		9,560.38	9,560.38	5,683.09
				717100C	PURCHASES EQUIPMENT & MACHINERY	6,638.00	6,638.00	3,999.00
				717100C Total		6,638.00	6,638.00	3,999.00
50268	OFFICE OF ADMINISTRATIVE SERVICES	100042	FLEET MANAGEMENT - GENERAL	701100C	CONTINUING FULL TIME	346,530.62	346,530.62	344,121.35
				701100C Total		346,530.62	346,530.62	344,121.35
				701200C	CONTINUING FULL TIME - OTHERS	60,567.36	60,567.36	0.00
				701200C Total		60,567.36	60,567.36	0.00
				701400C	FRINGE BENEFITS - CURR PERSONNEL	94,039.62	94,039.62	92,981.83
				701400C Total		94,039.62	94,039.62	92,981.83
				701500C	OVERTIME PAY	0.00	0.00	33,765.10
				701500C Total		0.00	0.00	33,765.10
				712100C	ENERGY COMM & BLDG RENTALS	0.00	0.00	10,042.88
				712100C Total		0.00	0.00	10,042.88
				713100C	OTHER SERVICES & CHARGES	135,275.09	135,275.09	166,540.16
				713100C Total		135,275.09	135,275.09	166,540.16
				713200C	CONTRACTUAL SERVICES - OTHER	0.00	0.00	2,111.20
				713200C Total		0.00	0.00	2,111.20
		100113	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	701100C	CONTINUING FULL TIME	430,078.20	430,078.20	410,032.09
				701100C Total		430,078.20	430,078.20	410,032.09
				701200C	CONTINUING FULL TIME - OTHERS	0.00	0.00	25,689.92
				701200C Total		0.00	0.00	25,689.92
				701400C	FRINGE BENEFITS - CURR PERSONNEL	99,348.05	99,348.05	114,071.87
				701400C Total		99,348.05	99,348.05	114,071.87
				701500C	OVERTIME PAY	0.00	0.00	9,778.77
				701500C Total		0.00	0.00	9,778.77
				711100C	SUPPLIES & MATERIALS	15,732.00	15,732.00	15,937.51
				711100C Total		15,732.00	15,732.00	15,937.51
				712100C	ENERGY COMM & BLDG RENTALS	10,532.45	1,829,629.49	2,152,357.62
				712100C Total		10,532.45	1,829,629.49	2,152,357.62
				713100C	OTHER SERVICES & CHARGES	15,423.80	15,423.80	13,952.60
				713100C Total		15,423.80	15,423.80	13,952.60
				713101C	SECURITY SERVICES	0.00	348,902.39	212,907.48
				713101C Total		0.00	348,902.39	212,907.48

FY2023 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				713200C	CONTRACTUAL SERVICES - OTHER	29,416.46	29,416.46	28,146.78
				713200C Total		29,416.46	29,416.46	28,146.78
				717100C	PURCHASES EQUIPMENT & MACHINERY	6,665.00	6,665.00	6,569.65
				717100C Total		6,665.00	6,665.00	6,569.65
50269	OFFICE OF CUSTOMER EXPERIENCE	100027	CALL CENTER SERVICES	701100C	CONTINUING FULL TIME	334,207.98	334,207.98	378,290.00
				701100C Total		334,207.98	334,207.98	378,290.00
				701200C	CONTINUING FULL TIME - OTHERS	526,291.25	526,291.25	175,225.10
				701200C Total		526,291.25	526,291.25	175,225.10
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	13,453.56
				701300C Total		0.00	0.00	13,453.56
				701400C	FRINGE BENEFITS - CURR PERSONNEL	195,468.01	195,468.01	99,777.20
				701400C Total		195,468.01	195,468.01	99,777.20
				701500C	OVERTIME PAY	0.00	0.00	218.35
				701500C Total		0.00	0.00	218.35
				711100C	SUPPLIES & MATERIALS	7,200.00	7,200.00	6,372.56
				711100C Total		7,200.00	7,200.00	6,372.56
				712100C	ENERGY COMM & BLDG RENTALS	0.00	121,083.76	99,565.49
				712100C Total		0.00	121,083.76	99,565.49
				713100C	OTHER SERVICES & CHARGES	195,460.17	1,524,755.89	937,059.41
				713100C Total		195,460.17	1,524,755.89	937,059.41
				713200C	CONTRACTUAL SERVICES - OTHER	40,500.00	37,920.75	37,920.65
				713200C Total		40,500.00	37,920.75	37,920.65
				717100C	PURCHASES EQUIPMENT & MACHINERY	10,800.00	10,800.00	9,227.88
				717100C Total		10,800.00	10,800.00	9,227.88
50270	OFFICE OF INFORMATION TECHNOLOGY - CF0	100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	701100C	CONTINUING FULL TIME	2,453,718.64	2,453,718.64	2,574,474.39
				701100C Total		2,453,718.64	2,453,718.64	2,574,474.39
				701200C	CONTINUING FULL TIME - OTHERS	174,292.27	174,292.27	206,440.74
				701200C Total		174,292.27	174,292.27	206,440.74
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	15,588.93
				701300C Total		0.00	0.00	15,588.93
				701400C	FRINGE BENEFITS - CURR PERSONNEL	638,534.58	638,534.58	658,061.24
				701400C Total		638,534.58	638,534.58	658,061.24
				701500C	OVERTIME PAY	0.00	0.00	158,997.61
				701500C Total		0.00	0.00	158,997.61

FY2023 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				711100C	SUPPLIES & MATERIALS	11,700.35	11,700.35	16,423.67
				711100C Total		11,700.35	11,700.35	16,423.67
				712100C	ENERGY COMM & BLDG RENTALS	0.00	5,001.45	14,057.90
				712100C Total		0.00	5,001.45	14,057.90
				713100C	OTHER SERVICES & CHARGES	94,257.94	94,257.94	103,540.96
				713100C Total		94,257.94	94,257.94	103,540.96
				713200C	CONTRACTUAL SERVICES - OTHER	85,930.94	1,243,231.93	515,765.22
				713200C Total		85,930.94	1,243,231.93	515,765.22
				717100C	PURCHASES EQUIPMENT & MACHINERY	100,495.00	95,493.55	487,992.36
				717100C Total		100,495.00	95,493.55	487,992.36
		100073	IT CAPITAL PROJECTS	713200C	CONTRACTUAL SERVICES - OTHER	0.00	160,877.52	0.00
				713200C Total		0.00	160,877.52	0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	0.00	509,528.28	0.00
				717100C Total		0.00	509,528.28	0.00
50271	OFFICE OF GRANT AND ADMINISTRATION & RESOURCE ALLOCATION	100022	CONTRACTING AND PROCUREMENT - GENERAL	701100C	CONTINUING FULL TIME	0.00	0.00	114,336.34
				701100C Total		0.00	0.00	114,336.34
				701400C	FRINGE BENEFITS - CURR PERSONNEL	0.00	0.00	25,894.68
				701400C Total		0.00	0.00	25,894.68
50272	DIVISION OF STATE INITIATIVES	500183	DC CAREER CONNECTIONS	701100C	CONTINUING FULL TIME	640,663.69	640,663.69	527,199.93
				701100C Total		640,663.69	640,663.69	527,199.93
				701200C	CONTINUING FULL TIME - OTHERS	292,619.57	292,619.57	358,683.96
				701200C Total		292,619.57	292,619.57	358,683.96
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	30,856.41
				701300C Total		0.00	0.00	30,856.41
				701400C	FRINGE BENEFITS - CURR PERSONNEL	215,588.41	215,588.41	196,496.04
				701400C Total		215,588.41	215,588.41	196,496.04
				701500C	OVERTIME PAY	0.00	0.00	1,869.26
				701500C Total		0.00	0.00	1,869.26
				711100C	SUPPLIES & MATERIALS	10,750.00	10,750.00	0.00
				711100C Total		10,750.00	10,750.00	0.00
				712100C	ENERGY COMM & BLDG RENTALS	66,240.91	30,683.60	300.41
				712100C Total		66,240.91	30,683.60	300.41
				713100C	OTHER SERVICES & CHARGES	124,565.88	104,565.88	84,884.33
				713100C Total		124,565.88	104,565.88	84,884.33

FY2023 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				713101C	SECURITY SERVICES	13,634.79	0.00	0.00
				713101C Total		13,634.79	0.00	0.00
				713200C	CONTRACTUAL SERVICES - OTHER	60,787.76	60,787.76	60,309.40
				713200C Total		60,787.76	60,787.76	60,309.40
				714100C	GOVERNMENT SUBSIDIES & GRANTS	1,542,290.02	968,080.64	989,133.28
				714100C Total		1,542,290.02	968,080.64	989,133.28
				714110C	PARTICIPANT PAYROLL	1,778,256.00	1,778,256.00	1,642,841.26
				714110C Total		1,778,256.00	1,778,256.00	1,642,841.26
				717100C	PURCHASES EQUIPMENT & MACHINERY	7,302.00	7,302.00	0.00
				717100C Total		7,302.00	7,302.00	0.00
		500191	TRANSITIONAL EMPLOYMENT	701100C	CONTINUING FULL TIME	1,548,546.71	1,548,546.71	1,535,957.72
				701100C Total		1,548,546.71	1,548,546.71	1,535,957.72
				701200C	CONTINUING FULL TIME - OTHERS	3,495,519.97	4,020,882.94	2,678,906.66
				701200C Total		3,495,519.97	4,020,882.94	2,678,906.66
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	103,252.02
				701300C Total		0.00	0.00	103,252.02
				701400C	FRINGE BENEFITS - CURR PERSONNEL	1,182,731.59	1,276,291.96	879,980.05
				701400C Total		1,182,731.59	1,276,291.96	879,980.05
				701500C	OVERTIME PAY	0.00	0.00	18,144.49
				701500C Total		0.00	0.00	18,144.49
				711100C	SUPPLIES & MATERIALS	42,500.00	492,500.00	107,735.47
				711100C Total		42,500.00	492,500.00	107,735.47
				712100C	ENERGY COMM & BLDG RENTALS	115,808.83	1,107,102.06	1,147,540.90
				712100C Total		115,808.83	1,107,102.06	1,147,540.90
				713100C	OTHER SERVICES & CHARGES	124,809.30	739,083.04	909,209.72
				713100C Total		124,809.30	739,083.04	909,209.72
				713101C	SECURITY SERVICES	23,837.68	0.00	0.00
				713101C Total		23,837.68	0.00	0.00
				713200C	CONTRACTUAL SERVICES - OTHER	174,343.07	374,343.07	185,943.59
				713200C Total		174,343.07	374,343.07	185,943.59
				714100C	GOVERNMENT SUBSIDIES & GRANTS	28,858,991.00	10,931,589.64	10,861,233.84
				714100C Total		28,858,991.00	10,931,589.64	10,861,233.84
				714110C	PARTICIPANT PAYROLL	4,641,924.00	10,556,918.79	12,912,228.10
				714110C Total		4,641,924.00	10,556,918.79	12,912,228.10
				715100C	OTHER EXPENSES	0.00	0.00	6,927.64
				715100C Total		0.00	0.00	6,927.64

FY2023 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				717100C	PURCHASES EQUIPMENT & MACHINERY	7,650.00	935,957.37	8,949.40
				717100C Total		7,650.00	935,957.37	8,949.40
		500194	YEAR-ROUND YOUTH PROGRAM	714100C	GOVERNMENT SUBSIDIES & GRANTS	0.00	0.00	25,000.00
				714100C Total		0.00	0.00	25,000.00
		500275	POVERTY COMMISSION	701200C	CONTINUING FULL TIME - OTHERS	0.00	0.00	0.00
				701200C Total		0.00	0.00	0.00
				701400C	FRINGE BENEFITS - CURR PERSONNEL	0.00	0.00	0.00
				701400C Total		0.00	0.00	0.00
50273	FIXED COST ALLOCATION COST CENTER	500163	FIXED COST ALLOCATION COST CENTER SERVICES	712100C	ENERGY COMM & BLDG RENTALS	0.00	0.00	315,639.71
				712100C Total		0.00	0.00	315,639.71
50276	OFFICE PUBLIC AFFAIRS	100003	COMMUNICATIONS - GENERAL	701100C	CONTINUING FULL TIME	358,695.48	277,335.73	319,773.14
				701100C Total		358,695.48	277,335.73	319,773.14
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	12,946.51
				701300C Total		0.00	0.00	12,946.51
				701400C	FRINGE BENEFITS - CURR PERSONNEL	82,858.66	82,858.66	116,202.32
				701400C Total		82,858.66	82,858.66	116,202.32
				701500C	OVERTIME PAY	0.00	0.00	65,300.82
				701500C Total		0.00	0.00	65,300.82
				711100C	SUPPLIES & MATERIALS	3,251.00	3,251.00	899.94
				711100C Total		3,251.00	3,251.00	899.94
				713100C	OTHER SERVICES & CHARGES	11,362.23	11,362.23	13,781.47
				713100C Total		11,362.23	11,362.23	13,781.47
50278	OFFICE OF THE DIRECTOR - CF0	100002	CLAIMS SERVICES	713100C	OTHER SERVICES & CHARGES	0.00	0.00	0.00
				713100C Total		0.00	0.00	0.00
		100022	CONTRACTING AND PROCUREMENT - GENERAL	701100C	CONTINUING FULL TIME	75,705.38	102,186.10	0.00
				701100C Total		75,705.38	102,186.10	0.00
				701400C	FRINGE BENEFITS - CURR PERSONNEL	16,049.54	21,663.45	0.00
				701400C Total		16,049.54	21,663.45	0.00
		100092	LEGAL SERVICES - GENERAL	701100C	CONTINUING FULL TIME	351,809.39	351,809.39	136,395.62
				701100C Total		351,809.39	351,809.39	136,395.62
				701400C	FRINGE BENEFITS - CURR PERSONNEL	81,267.96	81,267.96	1,066,390.07
				701400C Total		81,267.96	81,267.96	1,066,390.07
				711100C	SUPPLIES & MATERIALS	1,080.03	1,080.03	995.76
				711100C Total		1,080.03	1,080.03	995.76

FY2023 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Initial Budget	Revised Budget	Expenditure
				713100C	OTHER SERVICES & CHARGES	1,453.11	1,453.11	1,200.00
				713100C Total		1,453.11	1,453.11	1,200.00
				713200C	CONTRACTUAL SERVICES - OTHER	9,927.34	9,927.34	9,753.23
				713200C Total		9,927.34	9,927.34	9,753.23
				717100C	PURCHASES EQUIPMENT & MACHINERY	1,080.00	1,080.00	869.98
				717100C Total		1,080.00	1,080.00	869.98
50363	OFFICE OF POVERTY COMMISSION	500275	POVERTY COMMISSION	701100C	CONTINUING FULL TIME	172,545.08	172,545.08	144,433.41
				701100C Total		172,545.08	172,545.08	144,433.41
				701200C	CONTINUING FULL TIME - OTHERS	0.00	182,070.00	140,452.78
				701200C Total		0.00	182,070.00	140,452.78
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	1,358.46
				701300C Total		0.00	0.00	1,358.46
				701400C	FRINGE BENEFITS - CURR PERSONNEL	39,857.92	81,778.43	49,064.95
				701400C Total		39,857.92	81,778.43	49,064.95
				713100C	OTHER SERVICES & CHARGES	150,000.00	150,000.00	127,496.11
				713100C Total		150,000.00	150,000.00	127,496.11
Grand Total						**228,687,259.47**	**247,953,193.34**	**212,006,559.45**

FY2024 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Sum of Initial Budget	Sum of Total Budget	Sum of Expenditure
0	NO COST CENTER	0	NO PROGRAM	701100C	CONTINUING FULL TIME	$0.00	$0.00	$278,509.35
				701200C	CONTINUING FULL TIME - OTHERS	$0.00	$0.00	$41,573.76
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$18,418.41
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$0.00	$0.00	$78,101.28
				713100C	OTHER SERVICES & CHARGES	$0.00	$0.00	$0.00
				713200C	CONTRACTUAL SERVICES - OTHER	$0.00	$0.00	$85,375.11
		150012	P-CARD CLEARING	715200C	P-CARD CLEARING ACCOUNT BUDGET TRACKING	$0.00	$0.00	$4,706.78
	NO COST CENTER Total					$0.00	$0.00	$506,684.69
0 Total						$0.00	$0.00	$506,684.69
10001	BUDGET DIVISION	150002	AGENCY ACCOUNTING SERVICES	713100C	OTHER SERVICES & CHARGES	$0.00	$0.00	$0.00
		150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERV	701100C	CONTINUING FULL TIME	$1,716,485.31	$1,847,427.16	$1,367,841.69
				701200C	CONTINUING FULL TIME - OTHERS	$0.00	$0.00	$178,577.45
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$24,605.63
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$406,807.03	$446,249.64	$319,496.81
				701500C	OVERTIME PAY	$0.00	$0.00	$14,616.92
				711100C	SUPPLIES & MATERIALS	$2,472.00	$2,472.00	$466.12
				712100C	ENERGY COMM & BLDG RENTALS	$0.00	$443,563.88	$0.00
				713100C	OTHER SERVICES & CHARGES	$7,191.74	$262,791.74	$2,805.53
				713200C	CONTRACTUAL SERVICES - OTHER	$0.00	$0.00	$0.00
				714100C	GOVERNMENT SUBSIDIES & GRANTS	$0.00	$0.00	$6,179.58
				715100C	OTHER EXPENSES	$0.00	$0.00	$1,607.15
				717100C	PURCHASES EQUIPMENT & MACHINERY	$4,000.00	$4,000.00	$3,679.60
	BUDGET DIVISION Total					$2,136,956.08	$3,006,504.42	$1,919,876.48
10001 Total						$2,136,956.08	$3,006,504.42	$1,919,876.48
10002	ACCOUNTING DIV	150002	AGENCY ACCOUNTING SERVICES	701100C	CONTINUING FULL TIME	$1,431,008.07	$1,431,008.07	$1,516,371.13
				701200C	CONTINUING FULL TIME - OTHERS	$7,911.00	$7,911.00	$0.00
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$302.92
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$341,023.68	$341,023.68	$305,979.04
				701500C	OVERTIME PAY	$0.00	$0.00	$5,255.27
				711100C	SUPPLIES & MATERIALS	$2,472.00	$2,472.00	$0.00
				713100C	OTHER SERVICES & CHARGES	$8,423.00	$8,423.00	$10,064.56
				713200C	CONTRACTUAL SERVICES - OTHER	$6,156.04	$6,156.04	$4,527.62
				714100C	GOVERNMENT SUBSIDIES & GRANTS	$0.00	$0.00	-$10,000.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	$4,000.00	$4,000.00	$3,679.60
		150010	AUDIT ADJUSTMENTS	711100C	SUPPLIES & MATERIALS	$0.00	$0.00	$20,020.28
		150011	PAYROLL DEFAULT	701100C	CONTINUING FULL TIME	$0.00	$0.00	$0.00
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$0.00
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$0.00	$0.00	$0.00
	ACCOUNTING DIVISION Total					$1,800,993.79	$1,800,993.79	$1,856,200.42
10002 Total						$1,800,993.79	$1,800,993.79	$1,856,200.42
10050	BUDGET DIVISION	150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERV	711100C	SUPPLIES & MATERIALS	$0.00	$0.00	$455.78
				713100C	OTHER SERVICES & CHARGES	$0.00	$0.00	-$83.94
				717100C	PURCHASES EQUIPMENT & MACHINERY	$0.00	$0.00	$271.32
		500160	LABOR MARKET INFORMATION	713100C	OTHER SERVICES & CHARGES	$0.00	$0.00	$0.00
	BUDGET DIVISION - GOC Total					$0.00	$0.00	$643.16
10050 Total						$0.00	$0.00	$643.16
10051	ACCOUNTING DIV	150002	AGENCY ACCOUNTING SERVICES	713100C	OTHER SERVICES & CHARGES	$0.00	$0.00	$0.00
	ACCOUNTING DIVISION - GOC Total					$0.00	$0.00	$0.00
10051 Total						$0.00	$0.00	$0.00
10086	P-CARD CLEARING	150012	P-CARD CLEARING	715200C	P-CARD CLEARING ACCOUNT BUDGET TRACKING	$0.00	$0.00	-$9,766.80
	P-CARD CLEARING Total					$0.00	$0.00	-$9,766.80
10086 Total						$0.00	$0.00	-$9,766.80
50244	BUREAU FEDERAL	150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERV	713100C	OTHER SERVICES & CHARGES	$0.00	$0.00	$181.50
				715100C	OTHER EXPENSES	$0.00	$0.00	$0.00
		500175	PFL TAX	713100C	OTHER SERVICES & CHARGES	$0.00	$0.00	$0.00
		500180	UI TAX COLLECTIONS	712100C	ENERGY COMM & BLDG RENTALS	$0.00	$0.00	-$9,482.83
		500181	AMERICAN JOB CENTER OPERATIONS	701100C	CONTINUING FULL TIME	$4,433,695.49	$4,763,854.58	$5,533,687.36
				701200C	CONTINUING FULL TIME - OTHERS	$2,194,566.41	$2,026,216.96	$2,432,944.33
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$38,918.85
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$1,570,898.01	$1,048,755.54	$1,608,100.31
				701500C	OVERTIME PAY	$0.00	$0.00	$14,825.02
				711100C	SUPPLIES & MATERIALS	$259,015.15	$496,152.03	$166,808.64
				712100C	ENERGY COMM & BLDG RENTALS	$0.00	$0.00	$30,093.31
				713100C	OTHER SERVICES & CHARGES	$521,246.66	$1,890,827.97	$832,525.51
				713200C	CONTRACTUAL SERVICES - OTHER	$140,465.11	$1,640,489.89	$1,575,257.19

FY2024 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Sum of Initial Budget	Sum of Total Budget	Sum of Expenditure
0	NO COST CENTER	0	NO PROGRAM	701100C	CONTINUING FULL TIME	$0.00	$0.00	$278,509.35
				714100C	GOVERNMENT SUBSIDIES & GRANTS	$7,243,317.67	$7,151,546.16	$6,096,626.43
				714110C	PARTICIPANT PAYROLL	$75,001.00	$85,001.00	$99,170.41
				715100C	OTHER EXPENSES	$0.00	$0.00	-$1,212.24
				717100C	PURCHASES EQUIPMENT & MACHINERY	$95,000.00	$490,796.89	$303,296.77
		500182	APPRENTICESHIP INFORMATION AND TRAINING	701100C	CONTINUING FULL TIME	$762,480.81	$762,480.81	$357,097.26
				701200C	CONTINUING FULL TIME - OTHERS	$110,904.12	$110,904.12	$182,929.36
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$1,758.87
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$206,992.21	$206,992.21	$207,295.15
				701500C	OVERTIME PAY	$0.00	$0.00	-$22,507.84
				711100C	SUPPLIES & MATERIALS	$10,082.00	$15,082.00	$19,342.89
				713100C	OTHER SERVICES & CHARGES	$276,520.06	$517,139.38	$228,796.64
				713200C	CONTRACTUAL SERVICES - OTHER	$273,322.24	$697,642.04	$407,950.38
				714100C	GOVERNMENT SUBSIDIES & GRANTS	$83,040.00	$83,040.00	$272,665.70
				714110C	PARTICIPANT PAYROLL	$0.00	$0.00	$63,000.00
				715100C	OTHER EXPENSES	$0.00	$0.00	-$1,185.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	$18,600.00	$18,600.00	$2,977.02
		500184	INFRASTRUCTURE ACADEMY SERVICE	701100C	CONTINUING FULL TIME	$0.00	$0.00	$0.00
				701200C	CONTINUING FULL TIME - OTHERS	$0.00	$0.00	$0.00
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$0.00
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$0.00	$0.00	$0.00
				701500C	OVERTIME PAY	$0.00	$0.00	$0.00
				711100C	SUPPLIES & MATERIALS	$0.00	$0.00	$0.00
				713100C	OTHER SERVICES & CHARGES	$0.00	$0.00	$3,323.51
				713200C	CONTRACTUAL SERVICES - OTHER	$0.00	$0.00	$813.40
				714100C	GOVERNMENT SUBSIDIES & GRANTS	$0.00	$0.00	$0.00
				714110C	PARTICIPANT PAYROLL	$0.00	$0.00	-$22,168.85
				717100C	PURCHASES EQUIPMENT & MACHINERY	$0.00	$0.00	$0.00
		500185	LOCAL ADULT TRAINING	701100C	CONTINUING FULL TIME	$464,838.84	$464,838.84	$608,950.42
				701200C	CONTINUING FULL TIME - OTHERS	$122,550.60	$122,550.60	$71,996.54
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$17,038.37
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$138,049.52	$138,049.52	-$96,553.77
				701500C	OVERTIME PAY	$0.00	$0.00	$59,611.52
				711100C	SUPPLIES & MATERIALS	$5,252.00	$5,252.00	$7,921.51
				712100C	ENERGY COMM & BLDG RENTALS	$0.00	$0.00	$0.00
				713100C	OTHER SERVICES & CHARGES	$74,021.19	$74,021.19	$74,902.32
				713200C	CONTRACTUAL SERVICES - OTHER	$119,036.86	$119,036.86	$111,912.27
				714100C	GOVERNMENT SUBSIDIES & GRANTS	$101,722.00	$101,722.00	-$98,770.00
				714110C	PARTICIPANT PAYROLL	$117,036.63	$117,036.63	$1,804.21
				717100C	PURCHASES EQUIPMENT & MACHINERY	$14,400.00	$14,400.00	$14,263.27
		500186	MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM	701100C	CONTINUING FULL TIME	$0.00	$0.00	$161,234.52
				701200C	CONTINUING FULL TIME - OTHERS	$0.00	$0.00	$72,505.41
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$0.00	$0.00	$67,034.73
				701500C	OVERTIME PAY	$0.00	$0.00	$82,830.38
				711100C	SUPPLIES & MATERIALS	$0.00	$0.00	$0.00
				713200C	CONTRACTUAL SERVICES - OTHER	$0.00	-$159,111.30	$0.00
				714100C	GOVERNMENT SUBSIDIES & GRANTS	$0.00	$0.00	-$168,300.00
				714110C	PARTICIPANT PAYROLL	$0.00	$0.00	$67,376.99
		500188	PROGRAM PERFORMANCE MONITORING	701100C	CONTINUING FULL TIME	$652,712.09	$652,712.09	$439,302.78
				701200C	CONTINUING FULL TIME - OTHERS	$39,035.85	$39,035.85	$245,612.10
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	-$10,957.33
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$163,944.27	$163,944.27	$134,565.81
				701500C	OVERTIME PAY	$0.00	$0.00	$54.12
				711100C	SUPPLIES & MATERIALS	$1,583.00	$1,583.00	$372.87
				713100C	OTHER SERVICES & CHARGES	$10,138.40	$10,138.40	$635.23
				713200C	CONTRACTUAL SERVICES - OTHER	$13,042.15	$13,042.15	$1,687.50
				715100C	OTHER EXPENSES	$0.00	$0.00	$0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	$9,000.00	$9,000.00	$9,000.00
		500189	SENIOR SERVICES	701100C	CONTINUING FULL TIME	$204,310.00	$221,662.00	$68,597.28
				701200C	CONTINUING FULL TIME - OTHERS	$0.00	$0.00	$70.00
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$48,421.48	$52,411.48	-$548.51
				711100C	SUPPLIES & MATERIALS	$1,843.00	$2,377.00	$1,099.00
				712100C	ENERGY COMM & BLDG RENTALS	$0.00	$0.00	$42.83
				713100C	OTHER SERVICES & CHARGES	$5,294.61	$11,294.61	$4,041.50
				713200C	CONTRACTUAL SERVICES - OTHER	$4,146.17	$4,146.17	$4,000.04

FY2024 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Sum of Initial Budget	Sum of Total Budget	Sum of Expenditure
0	NO COST CENTER	0	NO PROGRAM	701100C	CONTINUING FULL TIME	$0.00	$0.00	$278,509.35
				714110C	PARTICIPANT PAYROLL	$260,691.18	$356,202.18	$387,677.57
				717100C	PURCHASES EQUIPMENT & MACHINERY	$2,800.00	$2,800.00	$2,800.00
		500190	STATE-WIDE ACTIVITIES	701100C	CONTINUING FULL TIME	$1,284,471.64	$1,141,884.44	$144,269.32
				701200C	CONTINUING FULL TIME - OTHERS	$220,678.26	$261,519.71	-$54,314.67
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	-$1,278.58
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$363,714.60	$510,890.53	$100,249.92
				711100C	SUPPLIES & MATERIALS	$117,298.50	$130,133.50	$1,260.69
				712100C	ENERGY COMM & BLDG RENTALS	$0.00	$0.00	$0.00
				713100C	OTHER SERVICES & CHARGES	$1,279,376.89	$1,278,968.82	$122,248.09
				713101C	SECURITY SERVICES	$0.00	$0.00	-$139,077.84
				713200C	CONTRACTUAL SERVICES - OTHER	$2,982,679.33	$2,727,428.09	$1,750,061.08
				714100C	GOVERNMENT SUBSIDIES & GRANTS	$4,291,146.53	$102,142.20	$97,408.33
				715100C	OTHER EXPENSES	$0.00	$0.00	$585.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	$222,993.88	$51,646.80	$1,556.77
				717200C	RENTALS EQUIPMENT & OTHER	$800.00	$31,934.00	$331.56
		500191	TRANSITIONAL EMPLOYMENT	713100C	OTHER SERVICES & CHARGES	$0.00	$0.00	$0.00
				713200C	CONTRACTUAL SERVICES - OTHER	$0.00	$0.00	$0.00
				714100C	GOVERNMENT SUBSIDIES & GRANTS	$0.00	$0.00	-$6,150.00
		500192	VETERAN AFFAIRS	701100C	CONTINUING FULL TIME	$190,773.36	$190,773.36	$175,417.32
				701200C	CONTINUING FULL TIME - OTHERS	$251,342.44	$251,342.44	$265,805.17
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$419.49
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$104,781.44	$104,781.44	-$28,007.72
				701500C	OVERTIME PAY	$0.00	$0.00	$432.96
				711100C	SUPPLIES & MATERIALS	$2,000.00	$2,000.00	$0.00
				712100C	ENERGY COMM & BLDG RENTALS	$0.00	$0.00	$1,878.11
				713100C	OTHER SERVICES & CHARGES	$3,001.00	$3,001.00	$3,300.00
				713200C	CONTRACTUAL SERVICES - OTHER	$6,233.48	$6,233.48	$0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	$5,000.00	$5,000.00	$0.00
		500193	WIOA YOUTH PROGRAM	701100C	CONTINUING FULL TIME	$500,660.74	$1,313,039.99	$515,220.93
				701200C	CONTINUING FULL TIME - OTHERS	$338,421.98	$125,110.98	$154,660.80
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$11,579.51
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$198,862.61	$383,915.11	$166,158.00
				701500C	OVERTIME PAY	$0.00	$0.00	$6,151.71
				711100C	SUPPLIES & MATERIALS	$41,002.00	$65,997.00	$25,372.90
				713100C	OTHER SERVICES & CHARGES	$20,000.00	$358,300.00	$23,281.17
				713200C	CONTRACTUAL SERVICES - OTHER	$29,071.10	$117,652.97	$0.00
				714100C	GOVERNMENT SUBSIDIES & GRANTS	$1,613,100.00	$5,126,816.73	$1,522,042.67
				714110C	PARTICIPANT PAYROLL	$3,660,025.95	$2,383,205.35	$6,475.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	$10,000.00	$84,999.00	$0.00
		500194	YEAR-ROUND YOUTH PROGRAM	701100C	CONTINUING FULL TIME	$0.00	$0.00	$0.00
				701200C	CONTINUING FULL TIME - OTHERS	$0.00	$0.00	$0.00
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$0.00	$0.00	$0.00
				711100C	SUPPLIES & MATERIALS	$0.00	$0.00	$0.00
				713100C	OTHER SERVICES & CHARGES	$0.00	$0.00	$997.98
				713200C	CONTRACTUAL SERVICES - OTHER	$0.00	$0.00	$0.00
				714100C	GOVERNMENT SUBSIDIES & GRANTS	$0.00	$0.00	$0.00
				714110C	PARTICIPANT PAYROLL	$0.00	$0.00	$609,643.47
				717100C	PURCHASES EQUIPMENT & MACHINERY	$0.00	$0.00	$0.00
		500275	POVERTY COMMISSION	713100C	OTHER SERVICES & CHARGES	$0.00	$0.00	$544.49
	BUREAU FEDERAL PROGRAMS Total					$38,586,452.51	$41,302,384.06	$28,246,164.16
50244 Total						$38,586,452.51	$41,302,384.06	$28,246,164.16
50245	BUREAU OF COMP	500179	UI COMPLIANCE AND INDEPENDENT MONITORING	701100C	CONTINUING FULL TIME	$1,969,213.44	$1,969,213.44	$301,471.15
				701200C	CONTINUING FULL TIME - OTHERS	$0.00	$0.00	$30,771.76
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$0.00
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$466,703.59	$466,703.59	$97,222.86
				701500C	OVERTIME PAY	$0.00	$0.00	$2,033.66
				711100C	SUPPLIES & MATERIALS	$11,800.00	$11,800.00	$8,812.48
				713100C	OTHER SERVICES & CHARGES	$20,394.68	$20,394.68	$14,082.42
				713200C	CONTRACTUAL SERVICES - OTHER	$6,082.92	$6,082.92	$4,000.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	$1,800.00	$1,800.00	$1,800.00
		500188	PROGRAM PERFORMANCE MONITORING	701100C	CONTINUING FULL TIME	$0.00	$0.00	$249,416.69
				701200C	CONTINUING FULL TIME - OTHERS	$0.00	$0.00	$15,374.16
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$0.00	$0.00	$67,771.59
				701500C	OVERTIME PAY	$0.00	$0.00	-$1,294.68

FY2024 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Sum of Initial Budget	Sum of Total Budget	Sum of Expenditure
0	NO COST CENTER	0	NO PROGRAM	701100C	CONTINUING FULL TIME	$0.00	$0.00	$278,509.35
				711100C	SUPPLIES & MATERIALS	$0.00	$0.00	$820.99
				712100C	ENERGY COMM & BLDG RENTALS	$0.00	$0.00	$0.00
				713100C	OTHER SERVICES & CHARGES	$0.00	$0.00	$4,945.00
				713200C	CONTRACTUAL SERVICES - OTHER	$0.00	$0.00	$0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	$0.00	$0.00	$0.00
	BUREAU OF COMPLIANCE AND INDEPENDENT MONITORING Total					$2,475,994.63	$2,475,994.63	$797,228.08
50245 Total						$2,475,994.63	$2,475,994.63	$797,228.08
50246	OFFICE OF PAID FA	500168	WAGE HOUR SERVICES	713200C	CONTRACTUAL SERVICES - OTHER	$0.00	$0.00	-$350.35
		500170	PFL ADMINISTRATION	701100C	CONTINUING FULL TIME	$2,339,811.00	$2,576,741.21	$1,058,720.68
				701200C	CONTINUING FULL TIME - OTHERS	$1,942,881.46	$2,099,304.48	$1,124,633.62
				701300C	ADDITIONAL GROSS PAY	$0.00	-$1,205.20	$16,508.82
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$1,014,539.10	$1,061,783.13	$496,653.11
				701500C	OVERTIME PAY	$0.00	-$53,554.04	$18,865.17
				711100C	SUPPLIES & MATERIALS	$50,000.00	$50,000.00	$32,198.79
				713100C	OTHER SERVICES & CHARGES	$1,250,000.00	$1,438,839.85	$1,305,809.98
				713200C	CONTRACTUAL SERVICES - OTHER	$1,248,646.91	$6,563,427.53	$3,134,508.52
				715100C	OTHER EXPENSES	$0.00	$0.00	-$42.33
				717100C	PURCHASES EQUIPMENT & MACHINERY	$78,366.60	$176,194.17	$66,314.60
		500178	UI BENEFITS	713100C	OTHER SERVICES & CHARGES	$0.00	$0.00	$950.00
	OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION DIVISON Total					$7,924,245.07	$13,911,531.13	$7,254,770.61
50246 Total						$7,924,245.07	$13,911,531.13	$7,254,770.61
50247	OFFICE OF PAID FA	500172	PFL BENEFITS	701100C	CONTINUING FULL TIME	$1,508,628.61	$1,413,628.61	$766,462.29
				701200C	CONTINUING FULL TIME - OTHERS	$1,718,229.19	$1,623,229.19	$1,953,072.37
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$8,985.78
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$764,765.26	$719,765.26	$577,156.21
				701500C	OVERTIME PAY	$0.00	$0.00	$6,841.43
				712100C	ENERGY COMM & BLDG RENTALS	$0.00	$0.00	-$5,375.29
		500178	UI BENEFITS	701100C	CONTINUING FULL TIME	$0.00	$1,211,764.73	$44,912.27
				701200C	CONTINUING FULL TIME - OTHERS	$0.00	-$809,004.23	$259,256.68
				701300C	ADDITIONAL GROSS PAY	$0.00	-$6,750.49	$1,007.72
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$0.00	$98,621.20	$60,410.59
				701500C	OVERTIME PAY	$0.00	-$45,344.72	-$1,329.41
				711100C	SUPPLIES & MATERIALS	$0.00	$0.00	$483.41
				713100C	OTHER SERVICES & CHARGES	$0.00	$0.00	$0.00
				713200C	CONTRACTUAL SERVICES - OTHER	$0.00	$16,231,718.75	$11,564,699.21
				715100C	OTHER EXPENSES	$0.00	$0.00	$0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	$0.00	$0.00	$0.00
		500182	APPRENTICESHIP INFORMATION AND TRAINING	713100C	OTHER SERVICES & CHARGES	$0.00	$0.00	$1,629.05
	OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION Total					$3,991,623.06	$20,437,628.30	$15,238,212.31
50247 Total						$3,991,623.06	$20,437,628.30	$15,238,212.31
50248	OFFICE OF PAID FA	500170	PFL ADMINISTRATION	713100C	OTHER SERVICES & CHARGES	$0.00	$0.00	$0.00
				713200C	CONTRACTUAL SERVICES - OTHER	$0.00	$0.00	$2,500.00
		500175	PFL TAX	701100C	CONTINUING FULL TIME	$1,511,395.07	$1,411,395.07	$491,798.76
				701200C	CONTINUING FULL TIME - OTHERS	$1,855,002.48	$1,755,002.48	$2,141,084.97
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$97,524.30
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$797,836.22	$750,836.22	$607,577.23
				701500C	OVERTIME PAY	$0.00	$0.00	$6,723.68
				715100C	OTHER EXPENSES	$0.00	$0.00	$0.00
		500180	UI TAX COLLECTIONS	701100C	CONTINUING FULL TIME	$0.00	$0.00	-$0.01
				701200C	CONTINUING FULL TIME - OTHERS	$0.00	$0.00	$0.00
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$0.00
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$0.00	$0.00	-$287.41
				701500C	OVERTIME PAY	$0.00	$0.00	-$0.02
				711100C	SUPPLIES & MATERIALS	$0.00	$0.00	$0.00
				713100C	OTHER SERVICES & CHARGES	$0.00	$0.00	$0.00
				713200C	CONTRACTUAL SERVICES - OTHER	$0.00	$0.00	$0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	$0.00	$0.00	$0.00
	OFFICE OF PAID FAMILY LEAVE - TAX DIVISION Total					$4,164,233.77	$3,917,233.77	$3,346,921.50
50248 Total						$4,164,233.77	$3,917,233.77	$3,346,921.50
50249	APPEALS & ADJUD	500171	PFL APPEALS & ADJUDICATION	701100C	CONTINUING FULL TIME	$1,160,703.96	$703,923.01	$455,460.08
				701200C	CONTINUING FULL TIME - OTHERS	$279,160.61	$258,160.61	$377,603.70
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$0.00
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$354,774.93	$236,079.69	$228,339.46
				701500C	OVERTIME PAY	$0.00	$0.00	$2,247.00

FY2024 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Sum of Initial Budget	Sum of Total Budget	Sum of Expenditure
0	NO COST CENTER	0	NO PROGRAM	701100C	CONTINUING FULL TIME	$0.00	$0.00	$278,509.35
				713200C	CONTRACTUAL SERVICES - OTHER	$0.00	$0.00	-$981.22
	APPEALS & ADJUDICATION DIVISION Total					$1,794,639.50	$1,198,163.31	$1,062,669.02
50249 Total						$1,794,639.50	$1,198,163.31	$1,062,669.02
50250	ENFORCEMENT DI	500173	PFL COMPLIANCE	701100C	CONTINUING FULL TIME	$467,521.25	$407,521.25	$38,518.21
				701200C	CONTINUING FULL TIME - OTHERS	$0.00	$0.00	$57,517.59
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$110,802.54	$101,802.54	$25,901.47
				701500C	OVERTIME PAY	$0.00	$0.00	$8,448.42
		500174	PFL ENFORCEMENT	701100C	CONTINUING FULL TIME	$872,172.00	$872,172.00	$288,941.60
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$14,208.33
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$224,148.20	$224,148.20	$39,182.45
				711100C	SUPPLIES & MATERIALS	$232,557.15	$42,877.30	$42,798.40
				712100C	ENERGY COMM & BLDG RENTALS	$252,566.38	$252,566.38	$80,175.56
				713100C	OTHER SERVICES & CHARGES	$287,489.57	$0.00	$0.00
	ENFORCEMENT DIVISION - CF0 Total					$2,447,257.09	$1,901,087.67	$595,692.03
50250 Total						$2,447,257.09	$1,901,087.67	$595,692.03
50252	OFFICE OF UNEMP	500168	WAGE HOUR SERVICES	713200C	CONTRACTUAL SERVICES - OTHER	$0.00	$0.00	-$1,087.94
		500178	UI BENEFITS	711100C	SUPPLIES & MATERIALS	$0.00	$0.00	$74.51
				713100C	OTHER SERVICES & CHARGES	$0.00	$0.00	$250.00
				713200C	CONTRACTUAL SERVICES - OTHER	$0.00	$0.00	$2,136,516.98
		500180	UI TAX COLLECTIONS	701100C	CONTINUING FULL TIME	$3,067,531.63	$4,849,938.03	$2,887,912.01
				701200C	CONTINUING FULL TIME - OTHERS	$1,740,836.79	$2,300,836.79	$3,608,306.21
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$192,452.66
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$1,139,583.38	$1,943,096.22	$1,620,699.37
				701500C	OVERTIME PAY	$0.00	$0.00	$63,607.40
				711100C	SUPPLIES & MATERIALS	$4,857.00	$4,857.00	$3,350.35
				712100C	ENERGY COMM & BLDG RENTALS	$0.00	$0.00	-$124,361.86
				713100C	OTHER SERVICES & CHARGES	$960,253.00	$960,253.00	$508,463.34
				713200C	CONTRACTUAL SERVICES - OTHER	$1,197,528.51	$1,197,528.51	$1,176,049.25
				717100C	PURCHASES EQUIPMENT & MACHINERY	$15,666.60	$15,666.60	$0.00
	OFFICE OF UNEMPLOYMENT COMPENSATION - TAX DIVISION Total					$8,126,256.91	$11,272,176.15	$12,072,232.28
50252 Total						$8,126,256.91	$11,272,176.15	$12,072,232.28
50253	OFFICE OF UNEMP	500178	UI BENEFITS	701100C	CONTINUING FULL TIME	$4,703,930.20	$5,914,336.89	$3,692,373.75
				701200C	CONTINUING FULL TIME - OTHERS	$2,882,699.38	$3,459,699.38	$3,124,183.98
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$18,765.09
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$1,814,589.18	$2,234,750.33	-$1,787,100.14
				701500C	OVERTIME PAY	$18,119.00	$18,119.00	$241,732.11
				711100C	SUPPLIES & MATERIALS	$20,007.00	$70,007.00	$23,964.13
				712100C	ENERGY COMM & BLDG RENTALS	$0.00	$0.00	$21.00
				713100C	OTHER SERVICES & CHARGES	$487,246.00	$1,927,245.00	$629,967.10
				713200C	CONTRACTUAL SERVICES - OTHER	$6,112,210.71	$13,253,481.85	$5,810,268.76
				715100C	OTHER EXPENSES	$0.00	$0.00	-$418.64
				715200C	P-CARD CLEARING ACCOUNT BUDGET TRACKING	$0.00	$0.00	$14,076.83
				717100C	PURCHASES EQUIPMENT & MACHINERY	$33,000.00	$183,000.00	$13,490.15
		500180	UI TAX COLLECTIONS	713100C	OTHER SERVICES & CHARGES	$0.00	$0.00	$475.00
	OFFICE OF UNEMPLOYMENT COMPENSATION - BENEFITS DIVISION Total					$16,071,801.47	$27,060,639.45	$11,781,799.12
50253 Total						$16,071,801.47	$27,060,639.45	$11,781,799.12
50254	BENEFIT PAYMENT	500176	BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE	701100C	CONTINUING FULL TIME	$403,970.34	$2,499,968.34	$153,748.41
				701200C	CONTINUING FULL TIME - OTHERS	$675,323.13	$675,323.13	$589,364.39
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$9,984.47
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$255,792.56	$799,645.56	$173,912.65
				701500C	OVERTIME PAY	$0.00	$0.00	$5,227.27
				711100C	SUPPLIES & MATERIALS	$10,000.00	$10,000.00	$9,579.30
				712100C	ENERGY COMM & BLDG RENTALS	$0.00	$0.00	$53,064.02
				713100C	OTHER SERVICES & CHARGES	$346,747.50	$346,748.50	$60,951.03
		500178	UI BENEFITS	701100C	CONTINUING FULL TIME	$0.00	$0.00	$0.00
				701200C	CONTINUING FULL TIME - OTHERS	$0.00	$0.00	$0.00
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$0.00
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$0.00	$0.00	-$331.22
				701500C	OVERTIME PAY	$0.00	$0.00	$0.00
	BENEFIT PAYMENT CONTROL UNIT (BPC) Total					$1,691,833.53	$4,331,685.53	$1,055,500.32
50254 Total						$1,691,833.53	$4,331,685.53	$1,055,500.32
50255	OFFICE OF TRAINI	100148	TRAINING AND DEVELOPMENT - GENERAL	701100C	CONTINUING FULL TIME	$473,055.64	$473,055.64	$420,849.18
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$16,889.21
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$112,114.19	$112,114.19	$84,159.40

FY2024 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Sum of Initial Budget	Sum of Total Budget	Sum of Expenditure
0	NO COST CENTER	0	NO PROGRAM	701100C	CONTINUING FULL TIME	$0.00	$0.00	$278,509.35
				711100C	SUPPLIES & MATERIALS	$14,062.00	$14,062.00	$7,216.72
				713100C	OTHER SERVICES & CHARGES	$15,971.91	$15,971.91	$13,043.26
				717100C	PURCHASES EQUIPMENT & MACHINERY	$10,350.00	$10,350.00	$10,350.02
		500162	TALENT AND CLIENT SERVICES	701100C	CONTINUING FULL TIME	$0.00	$0.00	$169,811.91
				701200C	CONTINUING FULL TIME - OTHERS	$0.00	$0.00	$1,126.75
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$9,407.54
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$0.00	$0.00	$34,402.93
		500185	LOCAL ADULT TRAINING	701100C	CONTINUING FULL TIME	$0.00	$0.00	$0.00
				701200C	CONTINUING FULL TIME - OTHERS	$0.00	$0.00	$0.00
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$0.00	$0.00	$0.00
				711100C	SUPPLIES & MATERIALS	$0.00	$0.00	$466.12
				713100C	OTHER SERVICES & CHARGES	$0.00	$0.00	$13,705.69
				713200C	CONTRACTUAL SERVICES - OTHER	$0.00	$0.00	$0.00
				714100C	GOVERNMENT SUBSIDIES & GRANTS	$0.00	$0.00	$0.00
				714110C	PARTICIPANT PAYROLL	$0.00	$0.00	$0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	$0.00	$0.00	$0.00
	OFFICE OF TRAINING AND DEVELOPMENT Total					$625,553.74	$625,553.74	$781,428.73
50255 Total						$625,553.74	$625,553.74	$781,428.73
50256	OFFICE OF YOUTH	500184	INFRASTRUCTURE ACADEMY SERVICE	714110C	PARTICIPANT PAYROLL	$0.00	$0.00	$140,000.00
		500186	MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM	701100C	CONTINUING FULL TIME	$1,342,614.16	$1,342,614.16	$1,269,087.85
				701200C	CONTINUING FULL TIME - OTHERS	$238,963.11	$677,142.05	$1,138,201.23
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$24,145.70
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$381,732.04	$379,690.80	$498,060.62
				701500C	OVERTIME PAY	$0.00	$0.00	$105,258.68
				711100C	SUPPLIES & MATERIALS	$85,323.50	$100,139.50	$59,030.78
				712100C	ENERGY COMM & BLDG RENTALS	$58,000.00	$0.00	$43,190.05
				713100C	OTHER SERVICES & CHARGES	$584,650.02	$885,545.09	$686,595.64
				713101C	SECURITY SERVICES	$0.00	$50,000.00	$0.00
				713200C	CONTRACTUAL SERVICES - OTHER	$429,389.33	$2,511,999.13	$677,218.64
				714100C	GOVERNMENT SUBSIDIES & GRANTS	$3,126,741.38	$3,890,047.38	$3,843,293.98
				714110C	PARTICIPANT PAYROLL	$21,038,767.48	$18,695,582.48	$18,225,617.49
				715100C	OTHER EXPENSES	$0.00	$0.00	-$560.06
				717100C	PURCHASES EQUIPMENT & MACHINERY	$20,936.75	$28,651.68	$23,274.16
				717200C	RENTALS EQUIPMENT & OTHER	$24,000.00	$12,768.00	$8,300.00
		500187	MARION BARRY YOUTH LEADERSHIP INSTITUTE	701100C	CONTINUING FULL TIME	$493,157.64	$493,157.64	$456,228.60
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$4,576.15
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$116,878.36	$116,878.36	$119,463.65
				701500C	OVERTIME PAY	$0.00	$0.00	$27,189.26
				711100C	SUPPLIES & MATERIALS	$18,477.00	$18,477.00	$12,249.90
				713100C	OTHER SERVICES & CHARGES	$87,290.52	$87,290.52	$80,043.03
				713200C	CONTRACTUAL SERVICES - OTHER	$26,384.25	$26,384.25	$14,117.78
				714110C	PARTICIPANT PAYROLL	$110,213.00	$110,213.00	$142,825.14
				717100C	PURCHASES EQUIPMENT & MACHINERY	$7,373.00	$7,373.00	$297.03
				717200C	RENTALS EQUIPMENT & OTHER	$132,053.00	$132,053.00	$132,053.00
		500193	WIOA YOUTH PROGRAM	701100C	CONTINUING FULL TIME	$0.00	$0.00	$40,303.20
				701200C	CONTINUING FULL TIME - OTHERS	$0.00	$0.00	-$425,649.20
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$4,550.94
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$0.00	$0.00	$19,650.50
				701500C	OVERTIME PAY	$0.00	$0.00	$1,541.14
				711100C	SUPPLIES & MATERIALS	$0.00	$0.00	$8,353.25
				713100C	OTHER SERVICES & CHARGES	$0.00	$0.00	$894.20
				713200C	CONTRACTUAL SERVICES - OTHER	$0.00	$0.00	$0.00
				714100C	GOVERNMENT SUBSIDIES & GRANTS	$0.00	$0.00	$152,750.00
				714110C	PARTICIPANT PAYROLL	$0.00	$0.00	$119,737.64
				717100C	PURCHASES EQUIPMENT & MACHINERY	$0.00	$0.00	$0.00
		500194	YEAR-ROUND YOUTH PROGRAM	701100C	CONTINUING FULL TIME	$1,542,549.11	$1,542,549.11	$1,537,783.44
				701200C	CONTINUING FULL TIME - OTHERS	$481,762.20	$481,762.20	$228,789.98
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$2,892.65
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$479,761.77	$479,761.77	$474,968.18
				701500C	OVERTIME PAY	$0.00	$0.00	$91,725.44
				711100C	SUPPLIES & MATERIALS	$8,000.00	$8,000.00	$4,146.73
				712100C	ENERGY COMM & BLDG RENTALS	$0.00	$0.00	-$24,365.39
				713100C	OTHER SERVICES & CHARGES	$667,026.52	$667,026.52	$560,164.75
				713200C	CONTRACTUAL SERVICES - OTHER	$69,912.42	$69,912.42	$31,886.83

FY2024 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Sum of Initial Budget	Sum of Total Budget	Sum of Expenditure
0	NO COST CENTER	0	NO PROGRAM	701100C	CONTINUING FULL TIME	$0.00	$0.00	$278,509.35
				714100C	GOVERNMENT SUBSIDIES & GRANTS	$950,144.60	$950,144.60	$950,144.60
				714110C	PARTICIPANT PAYROLL	$1,302,155.42	$2,252,155.42	$2,422,855.83
				717100C	PURCHASES EQUIPMENT & MACHINERY	$5,600.00	$5,600.00	$3,949.40
	OFFICE OF YOUTH PROGRAMS Total					$33,829,856.58	$36,022,919.08	$33,936,832.41
50256 Total						$33,829,856.58	$36,022,919.08	$33,936,832.41
50257	OFFICE OF LABOR	500160	LABOR MARKET INFORMATION	701100C	CONTINUING FULL TIME	$568,427.05	$584,734.41	$292,292.11
				701200C	CONTINUING FULL TIME - OTHERS	$272,793.56	$408,031.87	$474,301.22
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$1,044.48
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$199,369.29	$161,058.57	$166,702.55
				701500C	OVERTIME PAY	$0.00	$0.00	$0.00
				711100C	SUPPLIES & MATERIALS	$4,130.00	$2,000.00	$0.00
				712100C	ENERGY COMM & BLDG RENTALS	$0.00	$5,943.93	$33,833.14
				713100C	OTHER SERVICES & CHARGES	$16,000.00	$7,641.70	$4,692.88
				713200C	CONTRACTUAL SERVICES - OTHER	$5,944.76	$1,256.17	$1,256.17
				715100C	OTHER EXPENSES	$0.00	$0.00	$0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	$4,000.00	$0.00	$0.00
	OFFICE OF LABOR MARKET INFORMATION Total					$1,070,664.66	$1,170,666.65	$974,122.55
50257 Total						$1,070,664.66	$1,170,666.65	$974,122.55
50258	OFFICE OF PERFOR	500161	PERFORMANCE MANAGEMENT	701100C	CONTINUING FULL TIME	$2,677,515.89	$2,677,515.89	$2,139,135.80
				701200C	CONTINUING FULL TIME - OTHERS	$164,311.34	$164,311.34	$119,863.09
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$38,581.30
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$673,513.04	$673,513.04	$483,159.96
				701500C	OVERTIME PAY	$0.00	$0.00	$52,667.50
				711100C	SUPPLIES & MATERIALS	$3,380.00	$3,380.00	$2,545.04
				713100C	OTHER SERVICES & CHARGES	$65,753.46	$65,753.46	$64,704.87
				715100C	OTHER EXPENSES	$0.00	$0.00	$0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	$3,730.00	$3,730.00	$3,529.60
		500170	PFL ADMINISTRATION	713100C	OTHER SERVICES & CHARGES	$0.00	$0.00	$500.00
	OFFICE OF PERFORMANCE MANAGEMENT - CF0 Total					$3,588,203.73	$3,588,203.73	$2,904,687.16
50258 Total						$3,588,203.73	$3,588,203.73	$2,904,687.16
50259	INFRASTRUCTURE	100027	CALL CENTER SERVICES	713100C	OTHER SERVICES & CHARGES	$0.00	$0.00	$6,945.55
		500184	INFRASTRUCTURE ACADEMY SERVICE	701100C	CONTINUING FULL TIME	$754,549.15	$1,114,545.74	$819,357.04
				701200C	CONTINUING FULL TIME - OTHERS	$90,408.58	$90,408.58	$318,922.15
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$21,805.57
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$209,408.36	$316,940.71	$282,864.77
				701500C	OVERTIME PAY	$0.00	$0.00	$1,425.45
				711100C	SUPPLIES & MATERIALS	$18,103.00	$18,103.00	$9,596.76
				712100C	ENERGY COMM & BLDG RENTALS	$0.00	$0.00	$154,869.66
				713100C	OTHER SERVICES & CHARGES	$252,456.43	$302,456.43	$221,033.61
				713200C	CONTRACTUAL SERVICES - OTHER	$184,681.39	$184,681.39	$168,119.57
				714100C	GOVERNMENT SUBSIDIES & GRANTS	$1,813,029.26	$1,813,029.26	$1,189,679.71
				714110C	PARTICIPANT PAYROLL	$2,984,493.69	$2,984,493.69	$2,411,339.78
				717100C	PURCHASES EQUIPMENT & MACHINERY	$7,344.00	$7,344.00	$6,948.26
		500191	TRANSITIONAL EMPLOYMENT	713200C	CONTRACTUAL SERVICES - OTHER	$0.00	$0.00	-$2,000.00
	INFRASTRUCTURE ACADEMY Total					$6,314,473.86	$6,832,002.80	$5,610,907.88
50259 Total						$6,314,473.86	$6,832,002.80	$5,610,907.88
50260	OFFICE OF TALENT	500162	TALENT AND CLIENT SERVICES	701100C	CONTINUING FULL TIME	$824,526.33	$834,958.12	$460,726.47
				701200C	CONTINUING FULL TIME - OTHERS	$0.00	$0.00	$74,819.05
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$197,673.27	$192,584.27	$102,564.12
				701500C	OVERTIME PAY	$0.00	$0.00	$2,529.14
				711100C	SUPPLIES & MATERIALS	$10,044.47	$10,044.47	$8,771.27
				712100C	ENERGY COMM & BLDG RENTALS	$0.00	$0.00	$0.00
				713100C	OTHER SERVICES & CHARGES	$68,688.03	$68,688.03	$58,552.96
				713200C	CONTRACTUAL SERVICES - OTHER	$44,137.38	$144,137.38	$139,083.56
				714100C	GOVERNMENT SUBSIDIES & GRANTS	$513,900.00	$638,900.00	-$9,875.67
				714110C	PARTICIPANT PAYROLL	$0.00	$737,000.00	$510,446.98
				717100C	PURCHASES EQUIPMENT & MACHINERY	$27,200.00	$47,200.00	$20,557.80
		500170	PFL ADMINISTRATION	713100C	OTHER SERVICES & CHARGES	$0.00	$0.00	$0.00
	OFFICE OF TALENT AND CLIENT SERVICES Total					$1,686,169.48	$2,673,512.27	$1,368,175.68
50260 Total						$1,686,169.48	$2,673,512.27	$1,368,175.68
50261	OFFICE OF WAGE H	500168	WAGE HOUR SERVICES	701100C	CONTINUING FULL TIME	$2,567,330.10	$2,727,330.10	$2,344,156.76
				701200C	CONTINUING FULL TIME - OTHERS	$116,856.63	$116,856.63	$352,160.49
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$3,093.91
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$634,070.25	$674,070.25	$625,818.89

FY2024 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Sum of Initial Budget	Sum of Total Budget	Sum of Expenditure
0	NO COST CENTER	0	NO PROGRAM	701100C	CONTINUING FULL TIME	$0.00	$0.00	$278,509.35
				701500C	OVERTIME PAY	$0.00	$0.00	$786.67
				711100C	SUPPLIES & MATERIALS	$8,000.00	$8,000.00	$10,381.30
				712100C	ENERGY COMM & BLDG RENTALS	$0.00	$0.00	$0.00
				713100C	OTHER SERVICES & CHARGES	$436,413.09	$236,413.09	$172,266.93
				713200C	CONTRACTUAL SERVICES - OTHER	$151,069.88	$151,069.88	$151,069.11
				717100C	PURCHASES EQUIPMENT & MACHINERY	$22,700.00	$22,700.00	$17,367.51
	OFFICE OF WAGE HOUR Total					$3,936,439.95	$3,936,439.95	$3,677,101.57
50261 Total						$3,936,439.95	$3,936,439.95	$3,677,101.57
50262	OFFICE OF OCCUP.	500167	OCCUPATIONAL SAFETY AND HEALTH SERVICE	701100C	CONTINUING FULL TIME	$387,150.55	$434,582.27	$329,652.24
				701200C	CONTINUING FULL TIME - OTHERS	$139,531.69	$139,531.69	$202,767.88
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$225.53
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$124,823.68	$63,504.42	$111,250.80
				701500C	OVERTIME PAY	$0.00	$0.00	$74.37
				711100C	SUPPLIES & MATERIALS	$3,000.00	$279.68	$279.67
				712100C	ENERGY COMM & BLDG RENTALS	$0.00	$0.00	$0.00
				713100C	OTHER SERVICES & CHARGES	$5,324.61	$25,324.72	$4,170.84
	OFFICE OF OCCUPATIONAL SAFETY AND HEALTH Total					$659,830.53	$663,222.78	$648,421.33
50262 Total						$659,830.53	$663,222.78	$648,421.33
50263	OFFICE OF WORKE	500162	TALENT AND CLIENT SERVICES	713100C	OTHER SERVICES & CHARGES	$0.00	$0.00	$0.00
		500165	COMPENSATION REVIEW SERVICES	713200C	CONTRACTUAL SERVICES - OTHER	$0.00	$0.00	$0.00
		500168	WAGE HOUR SERVICES	713200C	CONTRACTUAL SERVICES - OTHER	$0.00	$0.00	-$774.46
		500169	WORKERS' COMPENSATION SERVICE	701100C	CONTINUING FULL TIME	$6,060,459.40	$6,060,459.40	$4,948,612.25
				701200C	CONTINUING FULL TIME - OTHERS	$258,709.74	$258,709.74	$615,154.55
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$33,626.50
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$1,497,265.90	$1,497,265.90	$1,181,076.66
				701500C	OVERTIME PAY	$0.00	$0.00	$1,500.36
				711100C	SUPPLIES & MATERIALS	$85,000.00	$85,000.00	$34,315.31
				712100C	ENERGY COMM & BLDG RENTALS	$0.00	$0.00	$292,645.35
				713100C	OTHER SERVICES & CHARGES	$696,649.57	$996,649.56	$703,906.43
				713200C	CONTRACTUAL SERVICES - OTHER	$1,435,805.64	$3,735,805.64	$2,077,590.82
				714100C	GOVERNMENT SUBSIDIES & GRANTS	$2,300,000.00	$2,300,000.00	$1,777,964.67
				717100C	PURCHASES EQUIPMENT & MACHINERY	$117,356.80	$117,356.80	$42,153.48
	OFFICE OF WORKERS' COMPENSATION Total					$12,451,247.05	$15,051,247.04	$11,707,771.92
50263 Total						$12,451,247.05	$15,051,247.04	$11,707,771.92
50264	ADMINISTRATIVE I	500164	ADMINISTRATIVE HEARINGS	701100C	CONTINUING FULL TIME	$2,698,318.77	$2,698,318.77	$2,283,111.67
				701200C	CONTINUING FULL TIME - OTHERS	$61,365.20	$61,365.20	$27,963.71
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$14,643.85
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$654,045.10	$654,045.10	$460,325.51
				701500C	OVERTIME PAY	$0.00	$0.00	$370.41
				711100C	SUPPLIES & MATERIALS	$15,000.00	$15,000.00	$7,673.01
				712100C	ENERGY COMM & BLDG RENTALS	$0.00	$0.00	$0.00
				713100C	OTHER SERVICES & CHARGES	$49,213.00	$49,213.00	$22,212.75
				713200C	CONTRACTUAL SERVICES - OTHER	$269,937.70	$269,937.70	$231,465.23
				717100C	PURCHASES EQUIPMENT & MACHINERY	$24,100.00	$24,100.00	$307.49
		500168	WAGE HOUR SERVICES	713200C	CONTRACTUAL SERVICES - OTHER	$0.00	$0.00	-$295.05
		500169	WORKERS' COMPENSATION SERVICE	711100C	SUPPLIES & MATERIALS	$0.00	$0.00	$862.95
				713100C	OTHER SERVICES & CHARGES	$0.00	$0.00	$38,380.00
	ADMINISTRATIVE HEARINGS DIVISION Total					$3,771,979.77	$3,771,979.77	$3,087,021.53
50264 Total						$3,771,979.77	$3,771,979.77	$3,087,021.53
50265	COMPENSATION R	500165	COMPENSATION REVIEW SERVICES	701100C	CONTINUING FULL TIME	$1,216,033.75	$1,216,033.75	$1,031,772.24
				701200C	CONTINUING FULL TIME - OTHERS	$0.00	$0.00	$110,611.18
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$288,200.01	$288,200.01	$294,435.84
				711100C	SUPPLIES & MATERIALS	$10,000.00	$10,000.00	$2,330.63
				712100C	ENERGY COMM & BLDG RENTALS	$0.00	$0.00	-$15,292.43
				713100C	OTHER SERVICES & CHARGES	$22,000.00	$22,000.00	$4,400.85
				713200C	CONTRACTUAL SERVICES - OTHER	$24,648.96	$24,648.96	$17,156.27
				717100C	PURCHASES EQUIPMENT & MACHINERY	$50,000.00	$50,000.00	$14,133.92
	COMPENSATION REVIEW BOARD Total					$1,610,882.72	$1,610,882.72	$1,459,548.50
50265 Total						$1,610,882.72	$1,610,882.72	$1,459,548.50
50266	OFFICE OF FIRST S	500166	FIRST SOURCE	701100C	CONTINUING FULL TIME	$940,308.54	$885,614.18	$921,733.31
				701200C	CONTINUING FULL TIME - OTHERS	$103,450.00	$0.00	$264,567.33
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$47,836.88
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$247,370.77	$219,890.56	$278,455.72
				701500C	OVERTIME PAY	$0.00	$0.00	$583.29

FY2024 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Sum of Initial Budget	Sum of Total Budget	Sum of Expenditure
0	NO COST CENTER	0	NO PROGRAM	701100C	CONTINUING FULL TIME	$0.00	$0.00	$278,509.35
				711100C	SUPPLIES & MATERIALS	$11,842.00	$1,842.00	-$1,342.81
				713100C	OTHER SERVICES & CHARGES	$306,191.80	$21,816.37	$13,647.41
				713200C	CONTRACTUAL SERVICES - OTHER	$379,125.28	$379,125.28	$376,245.46
				714100C	GOVERNMENT SUBSIDIES & GRANTS	$0.00	$897,674.64	$689,000.00
				714110C	PARTICIPANT PAYROLL	$0.00	$90,000.00	$0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	$10,800.00	$800.00	$0.00
	OFFICE OF FIRST SOURCE Total					$1,999,088.39	$2,496,763.03	$2,590,726.59
50266 Total						$1,999,088.39	$2,496,763.03	$2,590,726.59
50267	OFFICE OF HUMAN	100058	HUMAN RESOURCE SERVICES - GENERAL	701100C	CONTINUING FULL TIME	$727,106.43	$428,298.28	-$210,900.38
				701200C	CONTINUING FULL TIME - OTHERS	$0.00	$0.00	-$23,407.11
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	-$16,624.89
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$172,324.21	$172,324.21	-$78,660.58
				701500C	OVERTIME PAY	$0.00	$0.00	-$55,011.08
				711100C	SUPPLIES & MATERIALS	$1,598.00	$1,598.00	$1,445.33
				713100C	OTHER SERVICES & CHARGES	$1,598.00	$1,598.00	-$314.35
				713200C	CONTRACTUAL SERVICES - OTHER	$9,560.38	$9,560.38	$7,736.12
				717100C	PURCHASES EQUIPMENT & MACHINERY	$6,638.00	$6,638.00	$5,395.61
	OFFICE OF HUMAN RESOURCES - CF0 Total					$918,825.02	$620,016.87	-$370,341.33
50267 Total						$918,825.02	$620,016.87	-$370,341.33
50268	OFFICE OF ADMIN	100013	COMPLIANCE - GENERAL	713101C	SECURITY SERVICES	$0.00	$0.00	$0.00
		100042	FLEET MANAGEMENT - GENERAL	701100C	CONTINUING FULL TIME	$377,686.07	$377,686.07	$265,336.43
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$557.02
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$89,511.62	$89,511.62	$68,671.84
				701500C	OVERTIME PAY	$0.00	$0.00	$60,711.20
				712100C	ENERGY COMM & BLDG RENTALS	$6,587.77	$6,587.77	$13,478.21
				713100C	OTHER SERVICES & CHARGES	$142,839.79	$142,839.79	$80,956.00
		100113	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENER.	701100C	CONTINUING FULL TIME	$428,716.42	$428,716.42	$380,718.49
				701200C	CONTINUING FULL TIME - OTHERS	$0.00	$0.00	$61,435.01
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$8,276.69
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$101,605.81	$101,605.81	$112,271.24
				701500C	OVERTIME PAY	$0.00	$0.00	$19,847.55
				711100C	SUPPLIES & MATERIALS	$15,732.00	$15,732.00	$21,054.25
				712100C	ENERGY COMM & BLDG RENTALS	$8,791,881.93	$8,589,455.43	$9,240,292.96
				713100C	OTHER SERVICES & CHARGES	$15,423.80	$15,423.80	$14,913.10
				713101C	SECURITY SERVICES	$2,569,270.82	$2,826,236.26	$2,646,436.04
				713200C	CONTRACTUAL SERVICES - OTHER	$29,416.46	$519,416.46	$436,198.49
				717100C	PURCHASES EQUIPMENT & MACHINERY	$6,665.00	$6,665.00	$9,237.43
	OFFICE OF ADMINISTRATIVE SERVICES Total					$12,575,337.49	$13,119,876.43	$13,440,391.95
50268 Total						$12,575,337.49	$13,119,876.43	$13,440,391.95
50269	OFFICE OF CUSTOM	100027	CALL CENTER SERVICES	701100C	CONTINUING FULL TIME	$946,745.68	$876,646.68	$456,170.79
				701200C	CONTINUING FULL TIME - OTHERS	$191,845.24	$191,845.24	$271,137.47
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$4,447.18
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$269,845.99	$253,232.99	$139,074.91
				701500C	OVERTIME PAY	$0.00	$0.00	$17,905.29
				711100C	SUPPLIES & MATERIALS	$7,200.00	$7,200.00	$5,308.24
				713100C	OTHER SERVICES & CHARGES	$195,460.17	$195,460.17	$169,380.36
				713200C	CONTRACTUAL SERVICES - OTHER	$40,500.00	$40,500.00	$27,840.43
				715200C	P-CARD CLEARING ACCOUNT BUDGET TRACKING	$0.00	$0.00	$0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	$10,800.00	$10,800.00	$9,058.67
	OFFICE OF CUSTOMER EXPERIENCE Total					$1,662,397.08	$1,575,685.08	$1,100,323.34
50269 Total						$1,662,397.08	$1,575,685.08	$1,100,323.34
50270	OFFICE OF INFORM	100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	701100C	CONTINUING FULL TIME	$3,191,849.76	$3,191,849.76	$3,028,168.25
				701200C	CONTINUING FULL TIME - OTHERS	$279,151.87	$279,151.87	$260,882.22
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$54,689.91
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$820,205.08	$820,205.08	$746,817.69
				701500C	OVERTIME PAY	$0.00	$0.00	$124,432.43
				711100C	SUPPLIES & MATERIALS	$11,700.35	$11,700.35	$6,355.06
				712100C	ENERGY COMM & BLDG RENTALS	$0.00	$0.00	$22,849.69
				713100C	OTHER SERVICES & CHARGES	$94,257.94	$94,257.94	$94,747.38
				713200C	CONTRACTUAL SERVICES - OTHER	$85,930.94	$971,681.80	$84,774.99
				717100C	PURCHASES EQUIPMENT & MACHINERY	$100,495.00	$183,425.55	$100,491.72
		100073	IT CAPITAL PROJECTS	713200C	CONTRACTUAL SERVICES - OTHER	$0.00	$0.00	$0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	$0.00	$0.00	$0.00
		500161	PERFORMANCE MANAGEMENT	713100C	OTHER SERVICES & CHARGES	$0.00	$0.00	$0.00

FY2024 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Sum of Initial Budget	Sum of Total Budget	Sum of Expenditure
0	NO COST CENTER	0	NO PROGRAM	701100C	CONTINUING FULL TIME	$0.00	$0.00	$278,509.35
		500170	PFL ADMINISTRATION	713200C	CONTRACTUAL SERVICES - OTHER	$0.00	$0.00	$469.39
	OFFICE OF INFORMATION TECHNOLOGY - CF0 Total					$4,583,590.94	$5,552,272.35	$4,524,678.73
50270 Total						$4,583,590.94	$5,552,272.35	$4,524,678.73
50271	OFFICE OF GRANT	100022	CONTRACTING AND PROCUREMENT - GENERAL	701100C	CONTINUING FULL TIME	$0.00	$0.00	$78,981.52
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$1,851.52
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$0.00	$0.00	$18,511.52
		500160	LABOR MARKET INFORMATION	701400C	FRINGE BENEFITS - CURR PERSONNEL	$0.00	$0.00	$0.10
	OFFICE OF GRANT AND ADMINISTRATION & RESOURCE ALLOCATION Total					$0.00	$0.00	$99,344.66
50271 Total						$0.00	$0.00	$99,344.66
50272	DIVISION OF STATI	500183	DC CAREER CONNECTIONS	701100C	CONTINUING FULL TIME	$755,764.54	$713,004.54	$573,933.69
				701200C	CONTINUING FULL TIME - OTHERS	$211,717.09	$211,717.09	$326,655.60
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$6,830.54
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$229,293.16	$219,159.16	$209,503.49
				701500C	OVERTIME PAY	$0.00	$0.00	$1,456.62
				711100C	SUPPLIES & MATERIALS	$10,750.00	$10,750.00	$6,776.96
				712100C	ENERGY COMM & BLDG RENTALS	$0.00	$0.00	$0.00
				713100C	OTHER SERVICES & CHARGES	$124,565.88	$124,565.88	$114,801.79
				713200C	CONTRACTUAL SERVICES - OTHER	$60,787.76	$60,787.76	$57,957.89
				714100C	GOVERNMENT SUBSIDIES & GRANTS	$0.00	$0.00	-$192,347.48
				714110C	PARTICIPANT PAYROLL	$1,778,256.00	$1,778,256.00	$1,931,404.56
				717100C	PURCHASES EQUIPMENT & MACHINERY	$7,302.00	$7,302.00	$4,977.00
		500191	TRANSITIONAL EMPLOYMENT	701100C	CONTINUING FULL TIME	$1,532,259.14	$1,513,868.14	$1,213,389.88
				701200C	CONTINUING FULL TIME - OTHERS	$852,178.44	$852,178.44	$1,651,869.13
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$23,273.93
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$563,989.02	$558,440.02	$665,850.08
				701500C	OVERTIME PAY	$0.00	$0.00	$3,829.93
				711100C	SUPPLIES & MATERIALS	$42,500.00	$45,500.00	$32,491.50
				713100C	OTHER SERVICES & CHARGES	$124,810.30	$432,809.30	$298,838.46
				713200C	CONTRACTUAL SERVICES - OTHER	$174,343.07	$174,343.07	$143,471.25
				714100C	GOVERNMENT SUBSIDIES & GRANTS	$0.00	$347,412.00	$870,569.79
				714110C	PARTICIPANT PAYROLL	$8,611,017.79	$8,271,767.79	$7,147,929.82
				715100C	OTHER EXPENSES	$0.00	$0.00	$1,185.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	$7,650.00	$15,534.00	$0.00
		500194	YEAR-ROUND YOUTH PROGRAM	714100C	GOVERNMENT SUBSIDIES & GRANTS	$0.00	$0.00	-$25,000.00
	DIVISION OF STATE INITIATIVES Total					$15,087,184.19	$15,337,395.19	$15,069,649.43
50272 Total						$15,087,184.19	$15,337,395.19	$15,069,649.43
50273	FIXED COST ALLOC	500163	FIXED COST ALLOCATION COST CENTER SERVICES	712100C	ENERGY COMM & BLDG RENTALS	$0.00	$0.00	-$1,391,563.76
	FIXED COST ALLOCATION COST CENTER Total					$0.00	$0.00	-$1,391,563.76
50273 Total						$0.00	$0.00	-$1,391,563.76
50276	OFFICE PUBLIC AF	100003	COMMUNICATIONS - GENERAL	701100C	CONTINUING FULL TIME	$453,128.51	$453,128.51	$399,945.48
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$487.77
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$107,391.44	$107,391.44	$146,523.24
				701500C	OVERTIME PAY	$0.00	$0.00	$54,140.27
				711100C	SUPPLIES & MATERIALS	$3,251.00	$3,251.00	$2,718.74
				713100C	OTHER SERVICES & CHARGES	$11,362.23	$11,362.23	$11,486.98
	OFFICE PUBLIC AFFAIRS Total					$575,133.18	$575,133.18	$615,302.48
50276 Total						$575,133.18	$575,133.18	$615,302.48
50278	OFFICE OF THE DIR	100022	CONTRACTING AND PROCUREMENT - GENERAL	701100C	CONTINUING FULL TIME	$339,067.85	$339,067.85	$171,407.85
				701200C	CONTINUING FULL TIME - OTHERS	$0.00	$0.00	$0.00
				701300C	ADDITIONAL GROSS PAY	$0.00	$0.00	$9,605.98
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$78,324.67	$78,324.67	$39,371.81
				711100C	SUPPLIES & MATERIALS	$0.00	$0.00	$0.00
				713100C	OTHER SERVICES & CHARGES	$0.00	$0.00	$0.00
				713200C	CONTRACTUAL SERVICES - OTHER	$0.00	$0.00	$0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	$0.00	$0.00	$0.00
		100092	LEGAL SERVICES - GENERAL	701100C	CONTINUING FULL TIME	$407,369.65	$225,692.00	-$4,278.78
				701200C	CONTINUING FULL TIME - OTHERS	$0.00	$0.00	$0.00
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$96,546.61	$96,546.61	$1,266.77
				701500C	OVERTIME PAY	$0.00	$0.00	$0.00
				711100C	SUPPLIES & MATERIALS	$1,080.03	$1,080.03	$760.01
				713100C	OTHER SERVICES & CHARGES	$1,453.11	$1,453.11	$1,295.62
				713200C	CONTRACTUAL SERVICES - OTHER	$9,927.34	$9,927.34	$9,262.27
				717100C	PURCHASES EQUIPMENT & MACHINERY	$1,080.00	$1,080.00	$1,080.00
	OFFICE OF THE DIRECTOR - CF0 Total					$934,849.26	$753,171.61	$229,771.53

FY2024 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Sum of Initial Budget	Sum of Total Budget	Sum of Expenditure
0	NO COST CENTER	0	NO PROGRAM	701100C	CONTINUING FULL TIME	$0.00	$0.00	$278,509.35
50278 Total						$934,849.26	$753,171.61	$229,771.53
50363	OFFICE OF POVERT	100027	CALL CENTER SERVICES	713100C	OTHER SERVICES & CHARGES	$0.00	$0.00	$0.00
		500275	POVERTY COMMISSION	701100C	CONTINUING FULL TIME	$134,975.77	$134,975.77	$144,906.72
				701200C	CONTINUING FULL TIME - OTHERS	$164,679.26	$164,679.26	$159,763.46
				701400C	FRINGE BENEFITS - CURR PERSONNEL	$71,018.25	$71,018.25	$76,152.20
				701500C	OVERTIME PAY	$0.00	$0.00	$2,343.65
				711100C	SUPPLIES & MATERIALS	$5,000.00	$5,000.00	$1,628.21
				713100C	OTHER SERVICES & CHARGES	$135,000.00	$135,000.00	$133,671.14
				717100C	PURCHASES EQUIPMENT & MACHINERY	$10,000.00	$10,000.00	$10,000.00
	OFFICE OF POVERTY COMMISSION Total					$520,673.28	$520,673.28	$528,465.38
50363 Total						$520,673.28	$520,673.28	$528,465.38
(blank)	(blank)	(blank)	(blank)	(blank)	(blank)	$199,614,668.31	$249,113,639.76	$188,317,595.64
	(blank) Total					$199,614,668.31	$249,113,639.76	$188,317,595.64
(blank) Total						$199,614,668.31	$249,113,639.76	$188,317,595.64
Grand Total						$399,229,336.62	$498,227,279.52	$376,635,191.28

FY2025 Q1 BUDGET TO ACTUAL

Cost Center	Cost Center Description	Program	Program Description	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Data		
						Sum of Initial Budget	Sum of Total Budget	Sum of Expenditure
10001	BUDGET DIVISION	150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SER	701100C	CONTINUING FULL TIME	1,632,379.89	1,632,379.89	237,308.17
				701200C	CONTINUING FULL TIME - OTHERS	93,742.00	93,742.00	225.43
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	509.21
				701400C	FRINGE BENEFITS - CURR PERSONNEL	407,194.22	407,194.22	51,241.04
				701500C	OVERTIME PAY	0.00	0.00	4,151.97
				711100C	SUPPLIES & MATERIALS	2,472.00	2,472.00	0.00
				713100C	OTHER SERVICES & CHARGES	4,719.74	347,919.74	200,695.00
				715100C	OTHER EXPENSES	0.00	0.00	-786.45
				717100C	PURCHASES EQUIPMENT & MACHINERY	0.00	20,000.00	0.00
		150003 Total				2,140,507.85	2,503,707.85	493,344.37
	BUDGET DIVISION Total					2,140,507.85	2,503,707.85	493,344.37
10001 Total						2,140,507.85	2,503,707.85	493,344.37
10002	ACCOUNTING DIVISION	150002	AGENCY ACCOUNTING SERVICES	701100C	CONTINUING FULL TIME	1,512,208.41	1,512,208.41	259,143.70
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	56.11
				701400C	FRINGE BENEFITS - CURR PERSONNEL	355,368.98	355,368.98	53,911.40
				701500C	OVERTIME PAY	0.00	0.00	1,045.56
				711100C	SUPPLIES & MATERIALS	2,472.00	2,472.00	0.00
				713100C	OTHER SERVICES & CHARGES	5,951.00	5,951.00	0.00
				713200C	CONTRACTUAL SERVICES - OTHER	6,156.04	6,156.04	0.00
		150002 Total				1,882,156.43	1,882,156.43	314,156.77
	ACCOUNTING DIVISION Total					1,882,156.43	1,882,156.43	314,156.77
10002 Total						1,882,156.43	1,882,156.43	314,156.77
10050	BUDGET DIVISION - GOC	150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SER	711100C	SUPPLIES & MATERIALS	0.00	0.00	2,381.34
		150003 Total				0.00	0.00	2,381.34
	BUDGET DIVISION - GOC Total					0.00	0.00	2,381.34
10050 Total						0.00	0.00	2,381.34
10086	P-CARD CLEARING	150012	P-CARD CLEARING	715200C	P-CARD CLEARING ACCOUNT BUDGET TRACKING	0.00	0.00	28,752.13
		150012 Total				0.00	0.00	28,752.13
	P-CARD CLEARING Total					0.00	0.00	28,752.13
10086 Total						0.00	0.00	28,752.13
50244	BUREAU FEDERAL PROGRAMS	150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SER	713100C	OTHER SERVICES & CHARGES	0.00	0.00	-181.50
				715100C	OTHER EXPENSES	0.00	0.00	0.00
		150003 Total				0.00	0.00	-181.50
		500181	AMERICAN JOB CENTER OPERATIONS	701100C	CONTINUING FULL TIME	5,933,101.24	6,013,101.24	690,936.62
				701200C	CONTINUING FULL TIME - OTHERS	2,389,847.74	2,469,847.74	362,247.58
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	3,955.31
				701400C	FRINGE BENEFITS - CURR PERSONNEL	1,943,163.57	1,973,163.57	230,640.62
				701500C	OVERTIME PAY	0.00	0.00	680.46
				711100C	SUPPLIES & MATERIALS	226,091.01	227,245.61	677.72
				712100C	ENERGY COMM & BLDG RENTALS	0.00	0.00	0.00
				713100C	OTHER SERVICES & CHARGES	553,998.94	612,998.94	3,067.71
				713200C	CONTRACTUAL SERVICES - OTHER	127,922.20	2,052,922.20	-442,215.90
				714100C	GOVERNMENT SUBSIDIES & GRANTS	4,174,617.67	3,819,857.67	-94,695.57
				714110C	PARTICIPANT PAYROLL	75,001.00	75,001.00	0.00
				715100C	OTHER EXPENSES	0.00	0.00	0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	80,000.00	100,000.00	-18,493.42
		500181 Total				15,503,743.37	17,344,137.97	736,801.13
		500182	APPRENTICESHIP INFORMATION AND TRAINING	701100C	CONTINUING FULL TIME	93,793.04	93,793.04	108,787.19
				701200C	CONTINUING FULL TIME - OTHERS	94,114.63	94,114.63	33,434.23
				701400C	FRINGE BENEFITS - CURR PERSONNEL	44,158.30	44,158.30	24,756.20
				713100C	OTHER SERVICES & CHARGES	474,715.93	474,715.93	15,222.13
				713200C	CONTRACTUAL SERVICES - OTHER	23,322.24	471,565.24	30,994.24
				714100C	GOVERNMENT SUBSIDIES & GRANTS	83,040.00	83,040.00	29,000.30
		500182 Total				813,144.14	1,261,387.14	242,194.29
		500184	INFRASTRUCTURE ACADEMY SERVICE	714110C	PARTICIPANT PAYROLL	0.00	0.00	0.00
		500184 Total				0.00	0.00	0.00
		500185	LOCAL ADULT TRAINING	701100C	CONTINUING FULL TIME	0.00	0.00	79,068.34
				701200C	CONTINUING FULL TIME - OTHERS	0.00	0.00	5,689.84
				701400C	FRINGE BENEFITS - CURR PERSONNEL	0.00	0.00	15,956.76
				713200C	CONTRACTUAL SERVICES - OTHER	0.00	0.00	0.00
				714100C	GOVERNMENT SUBSIDIES & GRANTS	0.00	0.00	-50,000.00
				714110C	PARTICIPANT PAYROLL	0.00	0.00	-7,000.00
		500185 Total				0.00	0.00	43,714.94
		500186	MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRA	701200C	CONTINUING FULL TIME - OTHERS	0.00	0.00	0.00
				701400C	FRINGE BENEFITS - CURR PERSONNEL	0.00	0.00	271.79
				701500C	OVERTIME PAY	0.00	0.00	138.00
				713200C	CONTRACTUAL SERVICES - OTHER	0.00	-159,111.30	0.00
				714100C	GOVERNMENT SUBSIDIES & GRANTS	0.00	0.00	8,300.00
		500186 Total				0.00	-159,111.30	8,709.79
		500188	PROGRAM PERFORMANCE MONITORING	701100C	CONTINUING FULL TIME	180,849.38	180,849.38	93,717.94
				701200C	CONTINUING FULL TIME - OTHERS	0.00	0.00	35,339.63
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	2,877.42
				701400C	FRINGE BENEFITS - CURR PERSONNEL	42,499.60	42,499.60	30,779.71
				713100C	OTHER SERVICES & CHARGES	15,533.08	15,533.08	0.00
				713200C	CONTRACTUAL SERVICES - OTHER	19,125.07	19,125.07	0.00
				715100C	OTHER EXPENSES	0.00	0.00	0.00
		500188 Total				258,007.13	258,007.13	162,714.70
		500189	SENIOR SERVICES	701100C	CONTINUING FULL TIME	169,685.65	169,685.65	24,521.54
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	8,072.96
				701400C	FRINGE BENEFITS - CURR PERSONNEL	39,876.13	39,876.13	10,146.47
				713100C	OTHER SERVICES & CHARGES	5,294.61	5,294.61	1,047.66
				713200C	CONTRACTUAL SERVICES - OTHER	4,146.17	4,146.17	0.00

FY2025 Q1 BUDGET TO ACTUAL

						Data		
				714100C	GOVERNMENT SUBSIDIES & GRANTS	524,774.00	524,774.00	0.00
				714110C	PARTICIPANT PAYROLL	260,691.18	260,691.18	85,315.46
		500189 Total				1,004,467.74	1,004,467.74	129,104.09
		500190	STATE-WIDE ACTIVITIES	701100C	CONTINUING FULL TIME	1,009,604.78	1,009,604.78	119,516.31
				701200C	CONTINUING FULL TIME - OTHERS	399,196.23	399,196.23	0.00
				701400C	FRINGE BENEFITS - CURR PERSONNEL	317,544.92	317,544.92	24,249.20
				711100C	SUPPLIES & MATERIALS	95,978.53	95,978.53	226.50
				713100C	OTHER SERVICES & CHARGES	1,043,427.13	1,043,427.13	0.00
				713200C	CONTRACTUAL SERVICES - OTHER	2,223,588.29	2,223,588.29	8,005.10
				714100C	GOVERNMENT SUBSIDIES & GRANTS	4,291,146.53	4,291,146.53	0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	185,147.33	185,147.33	0.00
				717200C	RENTALS EQUIPMENT & OTHER	800.00	800.00	0.00
		500190 Total				9,566,433.74	9,566,433.74	151,997.11
		500191	TRANSITIONAL EMPLOYMENT	713100C	OTHER SERVICES & CHARGES	0.00	0.00	2,957.95
		500191 Total				0.00	0.00	2,957.95
		500192	VETERAN AFFAIRS	701100C	CONTINUING FULL TIME	123,735.01	123,735.01	20,321.73
				701200C	CONTINUING FULL TIME - OTHERS	343,624.07	343,624.07	13,325.27
				701400C	FRINGE BENEFITS - CURR PERSONNEL	109,829.40	109,829.40	4,521.36
				711100C	SUPPLIES & MATERIALS	2,000.00	2,000.00	0.00
				713100C	OTHER SERVICES & CHARGES	3,001.00	3,001.00	0.00
				713200C	CONTRACTUAL SERVICES - OTHER	6,233.48	6,233.48	0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	5,000.00	5,000.00	0.00
		500192 Total				593,422.96	593,422.96	38,168.36
		500193	WIOA YOUTH PROGRAM	701100C	CONTINUING FULL TIME	969,766.53	969,766.53	81,727.27
				701200C	CONTINUING FULL TIME - OTHERS	152,888.69	152,888.69	30,160.16
				701400C	FRINGE BENEFITS - CURR PERSONNEL	263,824.00	263,824.00	24,790.85
				701500C	OVERTIME PAY	0.00	0.00	947.95
				711100C	SUPPLIES & MATERIALS	25,000.00	35,000.00	0.00
				713100C	OTHER SERVICES & CHARGES	20,000.00	55,000.00	3,586.14
				713200C	CONTRACTUAL SERVICES - OTHER	419.13	317,419.13	0.00
				714100C	GOVERNMENT SUBSIDIES & GRANTS	2,558,733.33	2,513,733.33	90,000.00
				714110C	PARTICIPANT PAYROLL	1,513,247.60	1,196,247.60	0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	7,000.00	7,000.00	0.00
		500193 Total				5,510,879.28	5,510,879.28	231,212.37
		500194	YEAR-ROUND YOUTH PROGRAM	714110C	PARTICIPANT PAYROLL	0.00	0.00	40,797.90
		500194 Total				0.00	0.00	40,797.90
	BUREAU FEDERAL PROGRAMS Total					33,250,098.36	35,379,624.66	1,788,191.13
50244 Total						33,250,098.36	35,379,624.66	1,788,191.13
50245	BUREAU OF COMPLIANCE AND INDEPENDENT MONITORING	500179	UI COMPLIANCE AND INDEPENDENT MONITORING	701100C	CONTINUING FULL TIME	1,680,347.74	23,649.39	211,416.20
				701200C	CONTINUING FULL TIME - OTHERS	90,002.15	2,322.59	49,902.91
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	22,386.21
				701400C	FRINGE BENEFITS - CURR PERSONNEL	416,032.26	0.00	69,286.51
				711100C	SUPPLIES & MATERIALS	10,000.00	10,000.00	0.00
				713100C	OTHER SERVICES & CHARGES	15,000.00	15,000.00	0.00
		500179 Total				2,211,382.15	50,971.98	352,991.83
		500188	PROGRAM PERFORMANCE MONITORING	701100C	CONTINUING FULL TIME	747,647.98	747,647.98	0.00
				701200C	CONTINUING FULL TIME - OTHERS	62,395.70	62,395.70	0.00
				701400C	FRINGE BENEFITS - CURR PERSONNEL	190,360.27	190,360.27	0.00
		500188 Total				1,000,403.95	1,000,403.95	0.00
	BUREAU OF COMPLIANCE AND INDEPENDENT MONITORING Total					3,211,786.10	1,051,375.93	352,991.83
50245 Total						3,211,786.10	1,051,375.93	352,991.83
50246	OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION DIVISON	500170	PFL ADMINISTRATION	701100C	CONTINUING FULL TIME	2,819,090.45	3,252,020.66	219,537.73
				701200C	CONTINUING FULL TIME - OTHERS	1,218,710.54	1,669,133.56	221,905.27
				701300C	ADDITIONAL GROSS PAY	0.00	-1,205.20	0.00
				701400C	FRINGE BENEFITS - CURR PERSONNEL	943,160.61	1,106,404.64	98,351.57
				701500C	OVERTIME PAY	0.00	-53,554.04	4,443.33
				711100C	SUPPLIES & MATERIALS	50,000.00	50,000.00	29.00
				713100C	OTHER SERVICES & CHARGES	2,255,645.98	2,255,645.98	158,176.93
				713200C	CONTRACTUAL SERVICES - OTHER	5,408,996.88	7,878,442.33	436,374.95
				717100C	PURCHASES EQUIPMENT & MACHINERY	78,366.60	176,194.17	0.00
		500170 Total				12,773,971.06	16,333,082.10	1,138,818.78
	OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION DIVISON Total					12,773,971.06	16,333,082.10	1,138,818.78
50246 Total						12,773,971.06	16,333,082.10	1,138,818.78
50247	OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION	500172	PFL BENEFITS	701100C	CONTINUING FULL TIME	1,427,137.92	1,427,137.92	115,290.68
				701200C	CONTINUING FULL TIME - OTHERS	2,027,956.76	2,027,956.76	351,825.66
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	752.70
				701400C	FRINGE BENEFITS - CURR PERSONNEL	811,947.27	811,947.27	97,850.27
				701500C	OVERTIME PAY	0.00	0.00	1,986.17
		500172 Total				4,267,041.95	4,267,041.95	567,705.48
		500178	UI BENEFITS	701100C	CONTINUING FULL TIME	0.00	961,283.56	1,188.64
				701200C	CONTINUING FULL TIME - OTHERS	0.00	-796,323.21	5,348.34
				701300C	ADDITIONAL GROSS PAY	0.00	-6,750.49	0.00
				701400C	FRINGE BENEFITS - CURR PERSONNEL	0.00	101,834.60	1,490.45
				701500C	OVERTIME PAY	0.00	-43,266.47	0.00
				711100C	SUPPLIES & MATERIALS	0.00	-483.41	0.00
				713100C	OTHER SERVICES & CHARGES	0.00	5,054.97	0.00
				713200C	CONTRACTUAL SERVICES - OTHER	20,000,000.00	24,657,301.54	1,832,890.60
				715100C	OTHER EXPENSES	0.00	0.00	0.00
		500178 Total				20,000,000.00	24,878,651.09	1,840,918.03
	OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION Total					24,267,041.95	29,145,693.04	2,408,623.51
50247 Total						24,267,041.95	29,145,693.04	2,408,623.51
50248	OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	500175	PFL TAX	701100C	CONTINUING FULL TIME	1,062,709.09	1,062,709.09	103,245.17
				701200C	CONTINUING FULL TIME - OTHERS	2,400,572.96	2,400,572.96	406,189.81

FY2025 Q1 BUDGET TO ACTUAL

						Data		
				701400C	FRINGE BENEFITS - CURR PERSONNEL	813,871.33	813,871.33	117,075.71
				701500C	OVERTIME PAY	0.00	0.00	1,526.48
		500175 Total				4,277,153.38	4,277,153.38	628,037.17
		500180	UI TAX COLLECTIONS	701100C	CONTINUING FULL TIME	0.00	0.00	45.50
				701200C	CONTINUING FULL TIME - OTHERS	0.00	0.00	248.41
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	0.00
				701400C	FRINGE BENEFITS - CURR PERSONNEL	0.00	0.00	263.35
		500180 Total				0.00	0.00	557.26
	OFFICE OF PAID FAMILY LEAVE - TAX DIVISION Total					4,277,153.38	4,277,153.38	628,594.43
50248 Total						4,277,153.38	4,277,153.38	628,594.43
50249	APPEALS & ADJUDICATION DIVISION	500171	PFL APPEALS & ADJUDICATION	701100C	CONTINUING FULL TIME	667,306.47	667,306.47	90,302.50
				701200C	CONTINUING FULL TIME - OTHERS	324,561.10	324,561.10	71,533.99
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	0.00
				701400C	FRINGE BENEFITS - CURR PERSONNEL	219,139.95	219,139.95	38,324.25
				701500C	OVERTIME PAY	0.00	0.00	403.85
		500171 Total				1,211,007.52	1,211,007.52	200,564.59
	APPEALS & ADJUDICATION DIVISION Total					1,211,007.52	1,211,007.52	200,564.59
50249 Total						1,211,007.52	1,211,007.52	200,564.59
50250	ENFORCEMENT DIVISION - CF0	500173	PFL COMPLIANCE	701100C	CONTINUING FULL TIME	436,225.00	436,225.00	16,254.37
				701200C	CONTINUING FULL TIME - OTHERS	56,759.70	56,759.70	11,995.38
				701400C	FRINGE BENEFITS - CURR PERSONNEL	115,851.41	115,851.41	7,738.96
				701500C	OVERTIME PAY	0.00	0.00	129.69
		500173 Total				608,836.11	608,836.11	36,118.40
		500174	PFL ENFORCEMENT	701100C	CONTINUING FULL TIME	557,885.19	557,885.19	56,407.81
				701400C	FRINGE BENEFITS - CURR PERSONNEL	146,165.91	146,165.91	6,122.03
				711100C	SUPPLIES & MATERIALS	5,000.04	5,000.04	0.00
		500174 Total				709,051.14	709,051.14	62,529.84
	ENFORCEMENT DIVISION - CF0 Total					1,317,887.25	1,317,887.25	98,648.24
50250 Total						1,317,887.25	1,317,887.25	98,648.24
50252	OFFICE OF UNEMPLOYMENT COMPENSATION - TAX DIVISION	500180	UI TAX COLLECTIONS	701100C	CONTINUING FULL TIME	3,286,695.13	5,308,045.74	269,628.77
				701200C	CONTINUING FULL TIME - OTHERS	1,599,693.98	2,123,501.78	347,748.10
				701400C	FRINGE BENEFITS - CURR PERSONNEL	1,148,301.55	1,781,801.55	153,733.66
				701500C	OVERTIME PAY	0.00	0.00	3,237.31
				711100C	SUPPLIES & MATERIALS	4,857.00	4,857.00	0.00
				713100C	OTHER SERVICES & CHARGES	960,253.00	860,253.00	84,060.97
				713200C	CONTRACTUAL SERVICES - OTHER	4,815,378.13	4,815,378.13	171,789.33
				717100C	PURCHASES EQUIPMENT & MACHINERY	15,666.60	666.60	0.00
		500180 Total				11,830,845.39	14,894,503.80	1,030,198.14
	OFFICE OF UNEMPLOYMENT COMPENSATION - TAX DIVISION Total					11,830,845.39	14,894,503.80	1,030,198.14
50252 Total						11,830,845.39	14,894,503.80	1,030,198.14
50253	OFFICE OF UNEMPLOYMENT COMPENSATION - BENEFITS DIVISION	500178	UI BENEFITS	701100C	CONTINUING FULL TIME	4,194,249.62	4,718,071.55	566,786.55
				701200C	CONTINUING FULL TIME - OTHERS	3,735,830.08	1,835,112.81	806,841.45
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	740.12
				701400C	FRINGE BENEFITS - CURR PERSONNEL	1,827,823.57	1,553,600.54	301,216.50
				701500C	OVERTIME PAY	0.00	-2,071.93	5,292.55
				711100C	SUPPLIES & MATERIALS	20,007.00	20,007.00	0.00
				713100C	OTHER SERVICES & CHARGES	833,993.50	1,035,441.85	6,065.06
				713200C	CONTRACTUAL SERVICES - OTHER	3,271,307.29	3,270,344.29	66,559.74
				717100C	PURCHASES EQUIPMENT & MACHINERY	33,000.00	18,000.00	0.00
		500178 Total				13,916,211.06	12,448,506.11	1,753,501.97
	OFFICE OF UNEMPLOYMENT COMPENSATION - BENEFITS DIVISION Total					13,916,211.06	12,448,506.11	1,753,501.97
50253 Total						13,916,211.06	12,448,506.11	1,753,501.97
50254	BENEFIT PAYMENT CONTROL UNIT (BPC)	500176	BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE	701100C	CONTINUING FULL TIME	344,311.34	1,382,000.00	38,007.27
				701200C	CONTINUING FULL TIME - OTHERS	769,982.84	0.00	155,822.48
				701400C	FRINGE BENEFITS - CURR PERSONNEL	261,859.16	448,000.00	46,377.73
				711100C	SUPPLIES & MATERIALS	10,000.00	10,000.00	0.00
				713100C	OTHER SERVICES & CHARGES	1.00	1.00	0.00
		500176 Total				1,386,154.34	1,840,001.00	240,207.48
		500178	UI BENEFITS	701100C	CONTINUING FULL TIME	0.00	0.00	824.28
				701200C	CONTINUING FULL TIME - OTHERS	0.00	0.00	-2,176.01
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	0.00
				701400C	FRINGE BENEFITS - CURR PERSONNEL	0.00	0.00	-39.06
		500178 Total				0.00	0.00	-1,390.79
	BENEFIT PAYMENT CONTROL UNIT (BPC) Total					1,386,154.34	1,840,001.00	238,816.69
50254 Total						1,386,154.34	1,840,001.00	238,816.69
50255	OFFICE OF TRAINING AND DEVELOPMENT	100148	TRAINING AND DEVELOPMENT - GENERAL	701100C	CONTINUING FULL TIME	0.01	0.01	63,275.34
				701400C	FRINGE BENEFITS - CURR PERSONNEL	0.00	0.00	14,481.96
		100148 Total				0.01	0.01	77,757.30
		500185	LOCAL ADULT TRAINING	713100C	OTHER SERVICES & CHARGES	74,021.19	74,021.19	2,493.00
				713200C	CONTRACTUAL SERVICES - OTHER	119,036.86	119,036.86	2,972.40
				714100C	GOVERNMENT SUBSIDIES & GRANTS	101,722.00	101,722.00	0.00
				714110C	PARTICIPANT PAYROLL	117,036.63	117,036.63	0.00
		500185 Total				411,816.68	411,816.68	5,465.40
		500317	TRAINING AND DEVELOPMENT - GENERAL	701100C	CONTINUING FULL TIME	424,648.72	424,648.72	0.00
				701400C	FRINGE BENEFITS - CURR PERSONNEL	99,792.46	99,792.46	0.00
				711100C	SUPPLIES & MATERIALS	902.00	902.00	825.01
				713100C	OTHER SERVICES & CHARGES	30,518.00	30,518.00	11,639.83
		500317 Total				555,861.18	555,861.18	12,464.84
	OFFICE OF TRAINING AND DEVELOPMENT Total					967,677.87	967,677.87	95,687.54
50255 Total						967,677.87	967,677.87	95,687.54
50256	OFFICE OF YOUTH PROGRAMS	500184	INFRASTRUCTURE ACADEMY SERVICE	714110C	PARTICIPANT PAYROLL	0.00	0.00	-140,000.00
		500184 Total				0.00	0.00	-140,000.00
		500186	MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRA	701100C	CONTINUING FULL TIME	1,317,491.49	1,317,491.49	202,935.42

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				701200C	CONTINUING FULL TIME - OTHERS	1,192,741.01	1,192,741.01	80,447.49
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	4,751.24
				701400C	FRINGE BENEFITS - CURR PERSONNEL	594,389.81	594,389.81	71,809.45
				701500C	OVERTIME PAY	0.00	0.00	3,349.93
				711100C	SUPPLIES & MATERIALS	85,323.50	85,323.50	0.00
				713100C	OTHER SERVICES & CHARGES	499,586.82	499,586.82	15,852.86
				713200C	CONTRACTUAL SERVICES - OTHER	676,247.27	2,400,489.81	-44,462.04
				714100C	GOVERNMENT SUBSIDIES & GRANTS	5,534,666.31	5,534,666.31	0.00
				714110C	PARTICIPANT PAYROLL	18,230,571.92	18,230,571.92	-11,863.06
				717100C	PURCHASES EQUIPMENT & MACHINERY	20,936.75	20,936.75	0.00
				717200C	RENTALS EQUIPMENT & OTHER	12,280.33	12,280.33	-1,300.00
		500186 Total				28,164,235.21	29,888,477.75	321,521.29
		500187	MARION BARRY YOUTH LEADERSHIP INSTITUTE	701100C	CONTINUING FULL TIME	508,917.61	508,917.61	73,642.88
				701400C	FRINGE BENEFITS - CURR PERSONNEL	119,595.66	119,595.66	20,097.95
				701500C	OVERTIME PAY	0.00	0.00	2,756.96
				711100C	SUPPLIES & MATERIALS	18,477.00	18,477.00	0.00
				713100C	OTHER SERVICES & CHARGES	87,290.52	87,290.52	0.00
				713200C	CONTRACTUAL SERVICES - OTHER	26,384.25	26,384.25	0.00
				714110C	PARTICIPANT PAYROLL	110,213.00	110,213.00	39,168.59
				717100C	PURCHASES EQUIPMENT & MACHINERY	7,373.00	7,373.00	0.00
				717200C	RENTALS EQUIPMENT & OTHER	132,053.00	132,053.00	0.00
		500187 Total				1,010,304.04	1,010,304.04	135,666.38
		500194	YEAR-ROUND YOUTH PROGRAM	701100C	CONTINUING FULL TIME	1,522,412.08	1,522,412.08	248,170.38
				701200C	CONTINUING FULL TIME - OTHERS	326,150.39	326,150.39	31,872.12
				701400C	FRINGE BENEFITS - CURR PERSONNEL	434,412.22	434,412.22	66,945.69
				701500C	OVERTIME PAY	0.00	0.00	2,418.72
				711100C	SUPPLIES & MATERIALS	8,000.00	8,000.00	1,466.58
				713100C	OTHER SERVICES & CHARGES	667,026.52	667,026.52	26,578.25
				713200C	CONTRACTUAL SERVICES - OTHER	69,912.42	69,912.42	0.00
				714100C	GOVERNMENT SUBSIDIES & GRANTS	950,144.60	950,144.60	-371,175.21
				714110C	PARTICIPANT PAYROLL	1,302,155.42	1,302,155.42	326,798.77
				717100C	PURCHASES EQUIPMENT & MACHINERY	5,600.00	5,600.00	0.00
		500194 Total				5,285,813.65	5,285,813.65	333,075.30
	OFFICE OF YOUTH PROGRAMS Total					34,460,352.90	36,184,595.44	650,262.97
50256 Total						34,460,352.90	36,184,595.44	650,262.97
50257	OFFICE OF LABOR MARKET INFORMATION	500160	LABOR MARKET INFORMATION	701100C	CONTINUING FULL TIME	385,944.06	385,944.06	55,451.85
				701200C	CONTINUING FULL TIME - OTHERS	538,425.58	538,425.58	92,211.00
				701400C	FRINGE BENEFITS - CURR PERSONNEL	217,226.85	217,226.85	34,387.26
				711100C	SUPPLIES & MATERIALS	4,130.00	4,130.00	0.00
				713100C	OTHER SERVICES & CHARGES	16,000.00	16,000.00	0.00
				713200C	CONTRACTUAL SERVICES - OTHER	5,944.76	5,944.76	0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	4,000.00	4,000.00	0.00
		500160 Total				1,171,671.25	1,171,671.25	182,050.11
	OFFICE OF LABOR MARKET INFORMATION Total					1,171,671.25	1,171,671.25	182,050.11
50257 Total						1,171,671.25	1,171,671.25	182,050.11
50258	OFFICE OF PERFORMANCE MANAGEMENT - CF0	500161	PERFORMANCE MANAGEMENT	701100C	CONTINUING FULL TIME	2,596,866.93	2,596,866.93	335,687.71
				701200C	CONTINUING FULL TIME - OTHERS	77,805.35	77,805.35	15,359.42
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	2,813.42
				701400C	FRINGE BENEFITS - CURR PERSONNEL	628,548.01	628,548.01	70,667.68
				701500C	OVERTIME PAY	0.00	0.00	247.95
				713100C	OTHER SERVICES & CHARGES	65,753.46	65,753.46	7,587.84
		500161 Total				3,368,973.75	3,368,973.75	432,364.02
	OFFICE OF PERFORMANCE MANAGEMENT - CF0 Total					3,368,973.75	3,368,973.75	432,364.02
50258 Total						3,368,973.75	3,368,973.75	432,364.02
50259	INFRASTRUCTURE ACADEMY	500184	INFRASTRUCTURE ACADEMY SERVICE	701100C	CONTINUING FULL TIME	869,124.59	869,124.59	98,279.23
				701200C	CONTINUING FULL TIME - OTHERS	411,610.54	411,610.54	53,777.66
				701400C	FRINGE BENEFITS - CURR PERSONNEL	300,972.76	300,972.76	36,899.28
				701500C	OVERTIME PAY	0.00	0.00	445.96
				711100C	SUPPLIES & MATERIALS	18,103.00	18,103.00	3,420.00
				713100C	OTHER SERVICES & CHARGES	224,743.51	224,743.51	14,030.22
				713200C	CONTRACTUAL SERVICES - OTHER	184,681.39	184,681.39	16,154.83
				714100C	GOVERNMENT SUBSIDIES & GRANTS	1,813,029.26	1,813,029.26	870.78
				714110C	PARTICIPANT PAYROLL	2,984,493.69	2,984,493.69	247,645.24
		500184 Total				6,806,758.74	6,806,758.74	471,523.20
	INFRASTRUCTURE ACADEMY Total					6,806,758.74	6,806,758.74	471,523.20
50259 Total						6,806,758.74	6,806,758.74	471,523.20
50260	OFFICE OF TALENT AND CLIENT SERVICES	500162	TALENT AND CLIENT SERVICES	701100C	CONTINUING FULL TIME	734,544.09	734,544.09	104,387.10
				701200C	CONTINUING FULL TIME - OTHERS	0.00	0.00	18,363.30
				701400C	FRINGE BENEFITS - CURR PERSONNEL	172,617.76	172,617.76	23,219.10
				701500C	OVERTIME PAY	0.00	0.00	554.65
				711100C	SUPPLIES & MATERIALS	537.47	537.47	0.00
				713100C	OTHER SERVICES & CHARGES	84,659.94	84,659.94	8,484.02
				713200C	CONTRACTUAL SERVICES - OTHER	44,141.38	1,044,140.38	1,500.00
				714100C	GOVERNMENT SUBSIDIES & GRANTS	3,582,600.00	513,900.00	0.00
				714110C	PARTICIPANT PAYROLL	0.00	197,306.40	89,983.59
				717100C	PURCHASES EQUIPMENT & MACHINERY	20,000.00	20,000.00	14,972.80
		500162 Total				4,639,100.64	2,767,706.04	261,464.56
	OFFICE OF TALENT AND CLIENT SERVICES Total					4,639,100.64	2,767,706.04	261,464.56
50260 Total						4,639,100.64	2,767,706.04	261,464.56
50261	OFFICE OF WAGE HOUR	500168	WAGE HOUR SERVICES	701100C	CONTINUING FULL TIME	2,406,767.80	2,406,767.80	374,465.18
				701200C	CONTINUING FULL TIME - OTHERS	391,469.96	391,469.96	74,095.86
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	17,287.95
				701400C	FRINGE BENEFITS - CURR PERSONNEL	657,585.90	657,585.90	101,635.42

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				711100C	SUPPLIES & MATERIALS	8,000.00	8,000.00	4,374.00
				713100C	OTHER SERVICES & CHARGES	436,413.09	436,413.09	3,456.21
				713200C	CONTRACTUAL SERVICES - OTHER	151,069.88	151,069.88	0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	21,200.00	21,200.00	787.00
		500168 Total				4,072,506.63	4,072,506.63	576,101.62
	OFFICE OF WAGE HOUR Total					4,072,506.63	4,072,506.63	576,101.62
50261 Total						4,072,506.63	4,072,506.63	576,101.62
50262	OFFICE OF OCCUPATIONAL SAFETY AND HEALTH	500167	OCCUPATIONAL SAFETY AND HEALTH SERVICE	701100C	CONTINUING FULL TIME	320,093.35	320,093.35	45,359.94
				701200C	CONTINUING FULL TIME - OTHERS	225,535.78	225,535.78	38,484.34
				701400C	FRINGE BENEFITS - CURR PERSONNEL	128,222.84	128,222.84	19,221.47
				711100C	SUPPLIES & MATERIALS	1,000.00	1,000.00	0.00
				713100C	OTHER SERVICES & CHARGES	20,324.61	20,324.61	0.00
		500167 Total				695,176.58	695,176.58	103,065.75
	OFFICE OF OCCUPATIONAL SAFETY AND HEALTH Total					695,176.58	695,176.58	103,065.75
50262 Total						695,176.58	695,176.58	103,065.75
50263	OFFICE OF WORKERS' COMPENSATION	500169	WORKERS' COMPENSATION SERVICE	701100C	CONTINUING FULL TIME	5,938,930.12	5,938,930.12	845,480.28
				701200C	CONTINUING FULL TIME - OTHERS	579,183.90	579,183.90	109,320.69
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	2,586.52
				701400C	FRINGE BENEFITS - CURR PERSONNEL	1,531,756.88	1,531,756.88	203,515.77
				711100C	SUPPLIES & MATERIALS	85,000.00	85,000.00	378.18
				713100C	OTHER SERVICES & CHARGES	696,649.57	696,649.57	46,361.87
				713200C	CONTRACTUAL SERVICES - OTHER	1,435,805.64	1,435,805.64	32,238.30
				714100C	GOVERNMENT SUBSIDIES & GRANTS	2,300,000.00	2,300,000.00	3,924.12
				717100C	PURCHASES EQUIPMENT & MACHINERY	117,356.80	117,356.80	0.00
		500169 Total				12,684,682.91	12,684,682.91	1,243,805.73
	OFFICE OF WORKERS' COMPENSATION Total					12,684,682.91	12,684,682.91	1,243,805.73
50263 Total						12,684,682.91	12,684,682.91	1,243,805.73
50264	ADMINISTRATIVE HEARINGS DIVISION	500164	ADMINISTRATIVE HEARINGS	701100C	CONTINUING FULL TIME	2,669,610.02	2,669,610.02	384,324.76
				701400C	FRINGE BENEFITS - CURR PERSONNEL	627,358.43	627,358.43	76,567.96
				711100C	SUPPLIES & MATERIALS	15,000.00	15,000.00	0.00
				713100C	OTHER SERVICES & CHARGES	49,213.00	49,213.00	7,647.59
				713200C	CONTRACTUAL SERVICES - OTHER	269,937.70	269,937.70	900.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	24,100.00	24,100.00	0.00
		500164 Total				3,655,219.15	3,655,219.15	469,440.31
	ADMINISTRATIVE HEARINGS DIVISION Total					3,655,219.15	3,655,219.15	469,440.31
50264 Total						3,655,219.15	3,655,219.15	469,440.31
50265	COMPENSATION REVIEW BOARD	500165	COMPENSATION REVIEW SERVICES	701100C	CONTINUING FULL TIME	973,104.17	973,104.17	184,637.94
				701200C	CONTINUING FULL TIME - OTHERS	305,998.02	305,998.02	13,325.27
				701400C	FRINGE BENEFITS - CURR PERSONNEL	300,589.04	300,589.04	51,164.56
				711100C	SUPPLIES & MATERIALS	10,000.00	10,000.00	0.00
				713100C	OTHER SERVICES & CHARGES	22,000.00	22,000.00	1,089.31
				713200C	CONTRACTUAL SERVICES - OTHER	24,648.96	24,648.96	0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	50,000.00	50,000.00	4,776.00
		500165 Total				1,686,340.19	1,686,340.19	254,993.08
	COMPENSATION REVIEW BOARD Total					1,686,340.19	1,686,340.19	254,993.08
50265 Total						1,686,340.19	1,686,340.19	254,993.08
50266	OFFICE OF FIRST SOURCE	500166	FIRST SOURCE	701100C	CONTINUING FULL TIME	1,045,414.88	1,045,414.88	159,380.52
				701200C	CONTINUING FULL TIME - OTHERS	201,626.25	201,626.25	46,341.07
				701400C	FRINGE BENEFITS - CURR PERSONNEL	293,054.68	293,054.68	48,640.18
				701500C	OVERTIME PAY	0.00	0.00	0.00
				713100C	OTHER SERVICES & CHARGES	156,191.80	156,191.80	0.00
				713200C	CONTRACTUAL SERVICES - OTHER	379,125.28	379,125.28	29,352.96
		500166 Total				2,075,412.89	2,075,412.89	283,714.73
	OFFICE OF FIRST SOURCE Total					2,075,412.89	2,075,412.89	283,714.73
50266 Total						2,075,412.89	2,075,412.89	283,714.73
50267	OFFICE OF HUMAN RESOURCES - CF0	100058	HUMAN RESOURCE SERVICES - GENERAL	701100C	CONTINUING FULL TIME	681,788.35	681,788.35	88,740.12
				701200C	CONTINUING FULL TIME - OTHERS	67,842.88	67,842.88	24,417.84
				701400C	FRINGE BENEFITS - CURR PERSONNEL	176,163.34	176,163.34	21,155.89
				713100C	OTHER SERVICES & CHARGES	1,598.00	1,598.00	0.00
				713200C	CONTRACTUAL SERVICES - OTHER	9,560.38	9,560.38	0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	5,040.00	5,040.00	0.00
		100058 Total				941,992.95	941,992.95	134,313.85
		500166	FIRST SOURCE	701100C	CONTINUING FULL TIME	54,541.95	54,541.95	0.00
				701400C	FRINGE BENEFITS - CURR PERSONNEL	12,817.36	12,817.36	0.00
		500166 Total				67,359.31	67,359.31	0.00
	OFFICE OF HUMAN RESOURCES - CF0 Total					1,009,352.26	1,009,352.26	134,313.85
50267 Total						1,009,352.26	1,009,352.26	134,313.85
50268	OFFICE OF ADMINISTRATIVE SERVICES	100042	FLEET MANAGEMENT - GENERAL	701100C	CONTINUING FULL TIME	383,818.13	383,818.13	51,367.57
				701400C	FRINGE BENEFITS - CURR PERSONNEL	90,197.29	90,197.29	12,464.99
				701500C	OVERTIME PAY	0.00	0.00	2,510.49
				712100C	ENERGY COMM & BLDG RENTALS	10,100.04	10,100.04	0.00
				713100C	OTHER SERVICES & CHARGES	176,607.96	176,607.96	0.00
		100042 Total				660,723.42	660,723.42	66,343.05
		100113	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENE	701100C	CONTINUING FULL TIME	390,504.06	390,504.06	58,700.97
				701200C	CONTINUING FULL TIME - OTHERS	63,068.41	63,068.41	10,723.76
				701400C	FRINGE BENEFITS - CURR PERSONNEL	106,589.53	106,589.53	16,550.29
				701500C	OVERTIME PAY	0.00	0.00	201.86
				711100C	SUPPLIES & MATERIALS	7,200.00	7,200.00	647.35
				712100C	ENERGY COMM & BLDG RENTALS	10,123,028.53	10,635,528.53	809,382.42
				713100C	OTHER SERVICES & CHARGES	15,423.80	15,423.80	343.59
				713101C	SECURITY SERVICES	2,129,241.08	2,132,741.08	0.00
				713200C	CONTRACTUAL SERVICES - OTHER	539,416.46	539,416.46	2,841.88
		100113 Total				13,374,471.87	13,890,471.87	899,392.12

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	OFFICE OF ADMINISTRATIVE SERVICES Total					14,035,195.29	14,551,195.29	965,735.17
50268 Total						14,035,195.29	14,551,195.29	965,735.17
50269	OFFICE OF CUSTOMER EXPERIENCE	100027	CALL CENTER SERVICES	701100C	CONTINUING FULL TIME	0.00	0.00	50,302.05
				701200C	CONTINUING FULL TIME - OTHERS	0.00	0.00	51,703.02
				701400C	FRINGE BENEFITS - CURR PERSONNEL	0.00	0.00	20,906.00
				701500C	OVERTIME PAY	0.00	0.00	2,987.55
				711100C	SUPPLIES & MATERIALS	7,200.00	7,200.00	0.00
				713100C	OTHER SERVICES & CHARGES	195,460.17	195,460.17	627.82
				713200C	CONTRACTUAL SERVICES - OTHER	40,500.00	40,500.00	0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	10,800.00	10,800.00	1,738.26
		100027 Total				253,960.17	253,960.17	128,264.70
		100224	CUSTOMER EXPERIENCE	701100C	CONTINUING FULL TIME	673,958.18	673,958.18	0.00
				701200C	CONTINUING FULL TIME - OTHERS	211,307.93	211,307.93	0.00
				701400C	FRINGE BENEFITS - CURR PERSONNEL	209,113.08	209,113.08	0.00
		100224 Total				1,094,379.19	1,094,379.19	0.00
	OFFICE OF CUSTOMER EXPERIENCE Total					1,348,339.36	1,348,339.36	128,264.70
50269 Total						1,348,339.36	1,348,339.36	128,264.70
50270	OFFICE OF INFORMATION TECHNOLOGY - CF0	100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	701100C	CONTINUING FULL TIME	2,856,690.08	2,856,690.08	357,180.64
				701200C	CONTINUING FULL TIME - OTHERS	220,096.57	220,096.57	61,887.45
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	131.91
				701400C	FRINGE BENEFITS - CURR PERSONNEL	723,044.85	723,044.85	96,775.32
				701500C	OVERTIME PAY	0.00	0.00	29,642.71
				711100C	SUPPLIES & MATERIALS	5,773.35	5,773.35	0.00
				713100C	OTHER SERVICES & CHARGES	94,257.92	94,257.92	12,369.53
				713200C	CONTRACTUAL SERVICES - OTHER	85,930.94	971,681.80	0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	100,495.00	183,425.55	34,861.02
		100071 Total				4,086,288.71	5,054,970.12	592,848.58
		100073	IT CAPITAL PROJECTS	713200C	CONTRACTUAL SERVICES - OTHER	0.00	0.00	0.00
				717100C	PURCHASES EQUIPMENT & MACHINERY	0.00	0.00	0.00
		100073 Total				0.00	0.00	0.00
	OFFICE OF INFORMATION TECHNOLOGY - CF0 Total					4,086,288.71	5,054,970.12	592,848.58
50270 Total						4,086,288.71	5,054,970.12	592,848.58
50271	OFFICE OF GRANT AND ADMINISTRATION & RESOURCE ALLOCATION	100022	CONTRACTING AND PROCUREMENT - GENERAL	701100C	CONTINUING FULL TIME	130,950.11	130,950.11	17,250.90
				701400C	FRINGE BENEFITS - CURR PERSONNEL	28,678.07	28,678.07	4,285.04
		100022 Total				159,628.18	159,628.18	21,535.94
	OFFICE OF GRANT AND ADMINISTRATION & RESOURCE ALLOCATION Total					159,628.18	159,628.18	21,535.94
50271 Total						159,628.18	159,628.18	21,535.94
50272	DIVISION OF STATE INITIATIVES	500183	DC CAREER CONNECTIONS	701100C	CONTINUING FULL TIME	0.00	0.00	91,145.41
				701200C	CONTINUING FULL TIME - OTHERS	0.00	0.00	33,102.93
				701400C	FRINGE BENEFITS - CURR PERSONNEL	0.00	0.00	29,094.01
				714110C	PARTICIPANT PAYROLL	0.00	0.00	7,513.68
		500183 Total				0.00	0.00	160,856.03
		500191	TRANSITIONAL EMPLOYMENT	701100C	CONTINUING FULL TIME	1,534,349.25	1,534,349.25	179,070.80
				701200C	CONTINUING FULL TIME - OTHERS	859,806.13	859,806.13	194,147.15
				701300C	ADDITIONAL GROSS PAY	0.00	0.00	2,223.08
				701400C	FRINGE BENEFITS - CURR PERSONNEL	562,626.51	562,626.51	94,004.23
				701500C	OVERTIME PAY	0.00	0.00	1,399.30
				713100C	OTHER SERVICES & CHARGES	124,810.30	144,809.30	-3,614.65
				713200C	CONTRACTUAL SERVICES - OTHER	174,343.07	174,343.07	11,251.84
				714100C	GOVERNMENT SUBSIDIES & GRANTS	1,019,275.00	1,019,275.00	-64,000.30
				714110C	PARTICIPANT PAYROLL	3,141,924.00	3,141,924.00	358,737.13
		500191 Total				7,417,134.26	7,437,133.26	773,218.58
	DIVISION OF STATE INITIATIVES Total					7,417,134.26	7,437,133.26	934,074.61
50272 Total						7,417,134.26	7,437,133.26	934,074.61
50276	OFFICE PUBLIC AFFAIRS	100003	COMMUNICATIONS - GENERAL	701100C	CONTINUING FULL TIME	388,525.13	388,525.13	68,017.88
				701400C	FRINGE BENEFITS - CURR PERSONNEL	91,303.40	91,303.40	22,301.94
				701500C	OVERTIME PAY	0.00	0.00	11,932.74
				713100C	OTHER SERVICES & CHARGES	11,362.23	11,362.23	0.00
		100003 Total				491,190.76	491,190.76	102,252.56
	OFFICE PUBLIC AFFAIRS Total					491,190.76	491,190.76	102,252.56
50276 Total						491,190.76	491,190.76	102,252.56
50278	OFFICE OF THE DIRECTOR - CF0	100092	LEGAL SERVICES - GENERAL	701100C	CONTINUING FULL TIME	408,317.35	408,317.35	68,349.72
				701400C	FRINGE BENEFITS - CURR PERSONNEL	95,954.58	95,954.58	13,022.78
				711100C	SUPPLIES & MATERIALS	0.03	0.03	0.00
				713100C	OTHER SERVICES & CHARGES	1,453.11	1,453.11	0.00
				713200C	CONTRACTUAL SERVICES - OTHER	9,927.34	9,927.34	0.00
		100092 Total				515,652.41	515,652.41	81,372.50
	OFFICE OF THE DIRECTOR - CF0 Total					515,652.41	515,652.41	81,372.50
50278 Total						515,652.41	515,652.41	81,372.50
50363	OFFICE OF POVERTY COMMISSION	500275	POVERTY COMMISSION	701100C	CONTINUING FULL TIME	144,348.17	144,348.17	24,151.13
				701200C	CONTINUING FULL TIME - OTHERS	0.00	0.00	1,247.32
				701400C	FRINGE BENEFITS - CURR PERSONNEL	33,921.82	33,921.82	7,091.47
				701500C	OVERTIME PAY	0.00	0.00	155.91
		500275 Total				178,269.99	178,269.99	32,645.83
	OFFICE OF POVERTY COMMISSION Total					178,269.99	178,269.99	32,645.83
50363 Total						178,269.99	178,269.99	32,645.83
Grand Total						216,989,745.41	229,167,152.14	18,495,101.28

FY2022 BUDGET TO ACTUAL

Appropriated Fund	Fund Description	Cost Center Description	Program Description	Initial Budget	Revised Budget	Expenditure
1010	LOCAL FUND	ACCOUNTING DIVISION	AGENCY ACCOUNTING SERVICES	$1,070,364.03	$1,070,364.03	$1,056,961.65
			AUDIT ADJUSTMENTS	$0.00	$0.00	$1,112,433.05
			PAYROLL DEFAULT	$0.00	$0.00	$0.00
		ACCOUNTING DIVISION Total		**$1,070,364.03**	**$1,070,364.03**	**$2,169,394.70**
		APPEALS & ADJUDICATION DIVISION	PFL APPEALS & ADJUDICATION	$0.00	$64,154.78	$64,154.78
		Total		**$0.00**	**$64,154.78**	**$64,154.78**
		BUDGET DIVISION	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	$1,145,194.49	$1,145,194.49	$1,129,010.87
		BUDGET DIVISION Total		**$1,145,194.49**	**$1,145,194.49**	**$1,129,010.87**
		BUREAU FEDERAL PROGRAMS	AMERICAN JOB CENTER OPERATIONS	$0.00	$0.00	-$39,455.90
			APPRENTICESHIP INFORMATION AND TRAINING	$1,278,586.71	$1,278,586.71	$1,243,211.54
			INFRASTRUCTURE ACADEMY SERVICE	$3,618,829.87	$3,618,829.87	$2,677,185.22
			MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM	$15,191,164.11	$15,191,164.11	$15,697,568.29
			PROGRAM PERFORMANCE MONITORING	$336,339.27	$336,339.27	$378,208.15
			SENIOR SERVICES	$63,694.87	$63,694.87	$57,077.93
			STATE-WIDE ACTIVITIES	$238,611.02	$238,611.02	$172,077.89
			YEAR-ROUND YOUTH PROGRAM	$5,315,327.92	$5,239,774.67	$4,000,869.02
		BUREAU FEDERAL PROGRAMS Total		**$26,042,553.77**	**$25,967,000.52**	**$24,186,742.14**
		BUREAU OF COMPLIANCE AND INDEPENDENT MONITORING	COMPLIANCE - GENERAL	$284,599.82	$284,599.82	$274,879.76
		BUREAU OF COMPLIANCE AND INDEPENDENT MONITORING Total		**$284,599.82**	**$284,599.82**	**$274,879.76**
		DIVISION OF STATE INITIATIVES	DC CAREER CONNECTIONS	$2,903,874.30	$2,903,874.30	$2,963,206.78
			TRANSITIONAL EMPLOYMENT	$8,265,078.17	$8,215,078.17	$7,495,647.88
		DIVISION OF STATE INITIATIVES Total		**$11,168,952.47**	**$11,118,952.47**	**$10,458,854.66**
		FIXED COST ALLOCATION COST CENTER	FIXED COST ALLOCATION COST CENTER SERVICES	$0.00	$0.00	$0.00
		Total		**$0.00**	**$0.00**	**$0.00**
		NO COST CENTER	NO PROGRAM	$0.00	$0.00	$0.00
		NO COST CENTER Total		**$0.00**	**$0.00**	**$0.00**
		OFFICE OF ADMINISTRATIVE SERVICES	FLEET MANAGEMENT - GENERAL	$499,914.70	$499,914.70	$482,207.27
			PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	$487,241.82	$487,241.82	$461,497.69
		Total		**$987,156.52**	**$987,156.52**	**$943,704.96**
		OFFICE OF CUSTOMER EXPERIENCE	CALL CENTER SERVICES	$393,706.60	$393,706.60	$406,690.26
			EXTERNAL CUSTOMER SERVICE	$0.00	$0.00	-$15,930.31
		OFFICE OF CUSTOMER EXPERIENCE Total		**$393,706.60**	**$393,706.60**	**$390,759.95**
		OFFICE OF FIRST SOURCE	FIRST SOURCE	$1,527,028.99	$1,456,110.77	$1,533,194.55
		OFFICE OF FIRST SOURCE Total		**$1,527,028.99**	**$1,456,110.77**	**$1,533,194.55**
		ADMINISTRATION & RESOURCE ALLOCATION	CONTRACTING AND PROCUREMENT - GENERAL	$136,952.01	$136,952.01	$133,993.22
		ADMINISTRATION & RESOURCE ALLOCATION Total		**$136,952.01**	**$136,952.01**	**$133,993.22**
		OFFICE OF HUMAN RESOURCES - CF0	HUMAN RESOURCE SERVICES - GENERAL	$20,488.38	$20,488.38	$14,809.36
		Total		**$20,488.38**	**$20,488.38**	**$14,809.36**
		TECHNOLOGY - CF0	INFORMATION TECHNOLOGY SERVICES - GENERAL	$2,709,066.09	$2,643,066.09	$2,791,712.75
		OFFICE OF INFORMATION TECHNOLOGY - CF0 Total		**$2,709,066.09**	**$2,643,066.09**	**$2,791,712.75**

FY2022 BUDGET TO ACTUAL

Appropriated Fund	Fund Description	Cost Center Description	Program Description	Initial Budget	Revised Budget	Expenditure
		HEALTH	OCCUPATIONAL SAFETY AND HEALTH SERVICE	$263,951.36	$185,298.07	$57,619.78
		OFFICE OF OCCUPATIONAL SAFETY AND HEALTH Total		**$263,951.36**	**$185,298.07**	**$57,619.78**
		OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION DIVISON	PFL ADMINISTRATION	$0.00	$2,930,651.06	$2,930,651.06
		OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION DIVISON Total		**$0.00**	**$2,930,651.06**	**$2,930,651.06**
		BENEFITS DIVISION	PFL BENEFITS	$0.00	$1,158,994.32	$1,158,994.32
			UI BENEFITS	$240,000.00	$3,169,088.00	$3,066,920.95
		OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION Total		**$240,000.00**	**$4,328,082.32**	**$4,225,915.27**
		DIVISION	PFL TAX	$0.00	$441,676.68	$441,676.68
		OFFICE OF PAID FAMILY LEAVE - TAX DIVISION Total		**$0.00**	**$441,676.68**	**$441,676.68**
		MANAGEMENT - CF0	PERFORMANCE MANAGEMENT	$2,591,524.24	$2,446,171.24	$2,359,200.82
		OFFICE OF PERFORMANCE MANAGEMENT - CF0 Total		**$2,591,524.24**	**$2,446,171.24**	**$2,359,200.82**
		OFFICE OF POVERTY COMMISSION	POVERTY COMMISSION	$667,248.00	$474,896.00	$360,433.93
		OFFICE OF POVERTY COMMISSION Total		**$667,248.00**	**$474,896.00**	**$360,433.93**
		SERVICES	TALENT AND CLIENT SERVICES	$1,013,529.78	$1,013,529.78	$1,218,968.62
		Total		**$1,013,529.78**	**$1,013,529.78**	**$1,218,968.62**
		OFFICE OF THE DIRECTOR - CF0	LEGAL SERVICES - GENERAL	$13,941.91	$13,941.91	$7,239.53
		OFFICE OF THE DIRECTOR - CF0 Total		**$13,941.91**	**$13,941.91**	**$7,239.53**
		DEVELOPMENT	LOCAL ADULT TRAINING	$1,092,085.25	$1,092,085.25	$936,765.45
			TALENT AND CLIENT SERVICES	$0.00	$0.00	-$21,425.37
			TRAINING AND DEVELOPMENT - GENERAL	$433,860.70	$433,860.70	$425,562.77
		DEVELOPMENT Total		**$1,525,945.95**	**$1,525,945.95**	**$1,340,902.85**
		OFFICE OF UNEMPLOYMENT COMPENSATION - TAX DIVISION	UI TAX COLLECTIONS	$0.00	$0.00	$403.18
		OFFICE OF UNEMPLOYMENT COMPENSATION - TAX DIVISION Total		**$0.00**	**$0.00**	**$403.18**
		OFFICE OF WAGE HOUR	WAGE HOUR SERVICES	$3,428,526.43	$3,309,081.14	$3,418,364.18
		OFFICE OF WAGE HOUR Total		**$3,428,526.43**	**$3,309,081.14**	**$3,418,364.18**
		OFFICE OF YOUTH PROGRAMS	MARION BARRY YOUTH LEADERSHIP INSTITUTE	$1,003,704.90	$1,003,704.90	$953,480.91
		OFFICE OF YOUTH PROGRAMS Total		**$1,003,704.90**	**$1,003,704.90**	**$953,480.91**
		OFFICE PUBLIC AFFAIRS	COMMUNICATIONS - GENERAL	$354,642.61	$354,642.61	$389,895.23
		OFFICE PUBLIC AFFAIRS Total		**$354,642.61**	**$354,642.61**	**$389,895.23**
1010 Total				**$56,589,078.35**	**$63,315,368.14**	**$61,795,963.74**
1060	PURPOSE REVENUE	ACCOUNTING DIVISION	AGENCY ACCOUNTING SERVICES	$675,343.55	$675,343.55	$724,531.52
			AUDIT ADJUSTMENTS	$0.00	$0.00	$35,000.00
		ACCOUNTING DIVISION Total		**$675,343.55**	**$675,343.55**	**$759,531.52**
		ADMINISTRATIVE HEARINGS DIVISION	ADMINISTRATIVE HEARINGS	$4,242,861.78	$4,620,129.78	$2,958,981.87
		Total		**$4,242,861.78**	**$4,620,129.78**	**$2,958,981.87**
		APPEALS & ADJUDICATION DIVISION	PFL APPEALS & ADJUDICATION	$1,975,798.51	$442,798.51	$1,052,767.81
		Total		**$1,975,798.51**	**$442,798.51**	**$1,052,767.81**

FY2022 BUDGET TO ACTUAL

Appropriated Fund	Fund Description	Cost Center Description	Program Description	Initial Budget	Revised Budget	Expenditure
		(BPC)	BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE	$61,941.42	$61,941.42	$1,395,052.87
		Total		**$61,941.42**	**$61,941.42**	**$1,395,052.87**
		BUDGET DIVISION	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	$536,868.58	$536,868.58	$493,256.18
		BUDGET DIVISION Total		**$536,868.58**	**$536,868.58**	**$493,256.18**
		BUREAU FEDERAL PROGRAMS	STATE-WIDE ACTIVITIES	$12,867.34	$6,140.93	$6,140.93
		BUREAU FEDERAL PROGRAMS Total		**$12,867.34**	**$6,140.93**	**$6,140.93**
		BUREAU OF COMPLIANCE AND INDEPENDENT MONITORING	UI COMPLIANCE AND INDEPENDENT MONITORING	$135,931.06	$135,931.06	$151,737.86
		BUREAU OF COMPLIANCE AND INDEPENDENT MONITORING Total		**$135,931.06**	**$135,931.06**	**$151,737.86**
		COMPENSATION REVIEW BOARD	COMPENSATION REVIEW SERVICES	$1,952,163.48	$1,952,163.48	$1,464,413.88
		COMPENSATION REVIEW BOARD Total		**$1,952,163.48**	**$1,952,163.48**	**$1,464,413.88**
		ENFORCEMENT DIVISION - CF0	PFL COMPLIANCE	$548,952.10	$107,051.10	$119,456.73
			PFL ENFORCEMENT	$2,299,500.00	$280,816.54	$177,790.06
		ENFORCEMENT DIVISION - CF0 Total		**$2,848,452.10**	**$387,867.64**	**$297,246.79**
		NO COST CENTER	NO PROGRAM	$0.00	$0.00	$0.00
		NO COST CENTER Total		**$0.00**	**$0.00**	**$0.00**
		OFFICE OF ADMINISTRATIVE SERVICES	FLEET MANAGEMENT - GENERAL	$126,133.06	$126,133.06	$133,039.33
			PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	$304,026.88	$304,026.88	$148,442.07
		Total		**$430,159.94**	**$430,159.94**	**$281,481.40**
		OFFICE OF CUSTOMER EXPERIENCE	CALL CENTER SERVICES	$97,329.88	$97,329.88	$102,944.89
			EXTERNAL CUSTOMER SERVICE	$0.00	$0.00	-$6,287.47
		OFFICE OF CUSTOMER EXPERIENCE Total		**$97,329.88**	**$97,329.88**	**$96,657.42**
		OFFICE OF FIRST SOURCE	FIRST SOURCE	$350,000.00	$289,809.38	$82,799.57
		OFFICE OF FIRST SOURCE Total		**$350,000.00**	**$289,809.38**	**$82,799.57**
		ADMINISTRATION & RESOURCE ALLOCATION	CONTRACTING AND PROCUREMENT - GENERAL	$72,217.87	$72,217.87	$0.00
		ADMINISTRATION & RESOURCE ALLOCATION Total		**$72,217.87**	**$72,217.87**	**$0.00**
		OFFICE OF HUMAN RESOURCES - CF0	HUMAN RESOURCE SERVICES - GENERAL	$221,802.01	$221,802.01	$120,750.50
		Total		**$221,802.01**	**$221,802.01**	**$120,750.50**
		TECHNOLOGY - CF0	INFORMATION TECHNOLOGY SERVICES - GENERAL	$1,029,175.25	$1,029,175.25	$966,849.38
		OFFICE OF INFORMATION TECHNOLOGY - CF0 Total		**$1,029,175.25**	**$1,029,175.25**	**$966,849.38**
		OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION DIVISON	PFL ADMINISTRATION	$14,045,897.94	$6,254,096.38	$6,142,033.31
		OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION DIVISON Total		**$14,045,897.94**	**$6,254,096.38**	**$6,142,033.31**
		BENEFITS DIVISION	PFL BENEFITS	$4,866,312.13	$2,360,050.13	$2,654,353.77
			UI BENEFITS	$14,529,842.93	$8,468,637.98	$8,379,598.13
		OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION Total		**$19,396,155.06**	**$10,828,688.11**	**$11,033,951.90**
		DIVISION	PFL TAX	$4,014,091.89	$3,594,827.89	$3,108,169.66
			UI TAX COLLECTIONS	$2,849,454.84	$2,849,454.84	$5,021,867.73

FY2022 BUDGET TO ACTUAL

Appropriated Fund	Fund Description	Cost Center Description	Program Description	Initial Budget	Revised Budget	Expenditure
		OFFICE OF PAID FAMILY LEAVE - TAX DIVISION Total		**$6,863,546.73**	**$6,444,282.73**	**$8,130,037.39**
		MANAGEMENT - CF0	PERFORMANCE MANAGEMENT	$891,341.02	$891,341.02	$899,097.19
		OFFICE OF PERFORMANCE MANAGEMENT - CF0 Total		**$891,341.02**	**$891,341.02**	**$899,097.19**
		OFFICE OF THE DIRECTOR - CF0	LEGAL SERVICES - GENERAL	$172,537.53	$172,537.53	$62,040.66
		OFFICE OF THE DIRECTOR - CF0 Total		**$172,537.53**	**$172,537.53**	**$62,040.66**
		DEVELOPMENT	TALENT AND CLIENT SERVICES	$0.00	$0.00	-$8,045.12
			TRAINING AND DEVELOPMENT - GENERAL	$136,487.35	$136,487.35	$150,247.93
		DEVELOPMENT Total		**$136,487.35**	**$136,487.35**	**$142,202.81**
		OFFICE OF WAGE HOUR	WAGE HOUR SERVICES	$295,349.73	$221,523.06	$221,605.06
		OFFICE OF WAGE HOUR Total		**$295,349.73**	**$221,523.06**	**$221,605.06**
		OFFICE OF WORKERS' COMPENSATION	WORKERS' COMPENSATION SERVICE	$13,222,391.96	$14,546,126.96	$10,799,181.83
		Total		**$13,222,391.96**	**$14,546,126.96**	**$10,799,181.83**
		OFFICE PUBLIC AFFAIRS	COMMUNICATIONS - GENERAL	$223,260.65	$223,260.65	$327,092.76
		OFFICE PUBLIC AFFAIRS Total		**$223,260.65**	**$223,260.65**	**$327,092.76**
1060 Total				**$69,889,880.74**	**$50,678,023.07**	**$47,884,910.89**
1070	DISTRICT	NO COST CENTER	NO PROGRAM	$0.00	$0.00	$0.00
		NO COST CENTER Total		**$0.00**	**$0.00**	**$0.00**
1070 Total				**$0.00**	**$0.00**	**$0.00**
4015	PAYMENTS	BUREAU FEDERAL PROGRAMS	APPRENTICESHIP INFORMATION AND TRAINING	$8,697,518.41	$1,340,578.18	$1,007,382.02
			INFRASTRUCTURE ACADEMY SERVICE	$5,572,466.49	$2,177,240.15	$341,307.37
			LOCAL ADULT TRAINING	$53,166.55	$0.00	$0.00
			MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM	$6,453,755.00	$6,163,295.74	$93,744.89
			STATE-WIDE ACTIVITIES	$191,947.10	$0.00	$0.00
			YEAR-ROUND YOUTH PROGRAM	$90,173.62	$0.00	$0.00
		BUREAU FEDERAL PROGRAMS Total		**$21,059,027.17**	**$9,681,114.07**	**$1,442,434.28**
		DIVISION OF STATE INITIATIVES	TRANSITIONAL EMPLOYMENT	$30,988,084.77	$12,407,651.26	$3,788,296.87
		DIVISION OF STATE INITIATIVES Total		**$30,988,084.77**	**$12,407,651.26**	**$3,788,296.87**
		OFFICE OF CUSTOMER EXPERIENCE	CALL CENTER SERVICES	$0.00	$15,131,797.12	$15,131,797.12
		OFFICE OF CUSTOMER EXPERIENCE Total		**$0.00**	**$15,131,797.12**	**$15,131,797.12**
		BENEFITS DIVISION	UI BENEFITS	$0.00	$301,779.67	$299,779.67
		OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION Total		**$0.00**	**$301,779.67**	**$299,779.67**
		SERVICES	TALENT AND CLIENT SERVICES	$1,231,770.04	$279,305.79	$9,753.97
		Total		**$1,231,770.04**	**$279,305.79**	**$9,753.97**
		SOAR CONVERSION	SOAR CONVERSION	$225,282.00	$0.00	$0.00
		SOAR CONVERSION Total		**$225,282.00**	**$0.00**	**$0.00**
4015 Total				**$53,504,163.98**	**$37,801,647.91**	**$20,672,061.91**
4020	GRANT FUND - FPR	ACCOUNTING DIVISION	AUDIT ADJUSTMENTS	$0.00	$0.00	-$19,934.13
		ACCOUNTING DIVISION Total		**$0.00**	**$0.00**	**-$19,934.13**
		(BPC)	BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE	$1,378,225.80	$7,303,237.74	$597,257.87
		Total		**$1,378,225.80**	**$7,303,237.74**	**$597,257.87**
		BUDGET DIVISION	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	$480,274.15	$484,632.88	$12,827.09

FY2022 BUDGET TO ACTUAL

Appropriated Fund	Fund Description	Cost Center Description	Program Description	Initial Budget	Revised Budget	Expenditure
		BUDGET DIVISION Total		**$480,274.15**	**$484,632.88**	**$12,827.09**
		BUREAU FEDERAL PROGRAMS	AMERICAN JOB CENTER OPERATIONS	$13,341,968.31	$18,241,372.77	$1,460,283.69
			APPRENTICESHIP INFORMATION AND TRAINING	$532,151.02	$532,151.02	$18,349.35
			PROGRAM PERFORMANCE MONITORING	$537,856.57	$537,856.57	$74,064.19
			SENIOR SERVICES	$781,102.95	$781,102.95	-$387,401.65
			STATE-WIDE ACTIVITIES	$6,895,761.76	$5,968,192.89	$880,697.81
			VETERAN AFFAIRS	$651,933.61	$651,933.61	$53,112.79
			WIOA YOUTH PROGRAM	$76,831.61	$76,831.61	$0.00
			YEAR-ROUND YOUTH PROGRAM	$26,557.32	$26,557.32	$56,675.85
		BUREAU FEDERAL PROGRAMS Total		**$22,844,163.15**	**$26,815,998.74**	**$2,155,782.03**
		BUREAU OF COMPLIANCE AND INDEPENDENT MONITORING	UI COMPLIANCE AND INDEPENDENT MONITORING	$2,108,053.46	$2,108,053.46	$149,547.15
		BUREAU OF COMPLIANCE AND INDEPENDENT MONITORING Total		**$2,108,053.46**	**$2,108,053.46**	**$149,547.15**
		DIVISION OF STATE INITIATIVES	TRANSITIONAL EMPLOYMENT	$0.00	$100,000.00	$10,140.00
		DIVISION OF STATE INITIATIVES Total		**$0.00**	**$100,000.00**	**$10,140.00**
		FIXED COST ALLOCATION COST CENTER	FIXED COST ALLOCATION COST CENTER SERVICES	$0.00	$0.00	-$918,947.65
		Total		**$0.00**	**$0.00**	**-$918,947.65**
		OFFICE OF ADMINISTRATIVE SERVICES	FLEET MANAGEMENT - GENERAL	$0.00	$0.00	$0.00
			PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	$0.00	$0.00	$91,745.22
		Total		**$0.00**	**$0.00**	**$91,745.22**
		OFFICE OF HUMAN RESOURCES - CF0	HUMAN RESOURCE SERVICES - GENERAL	$663,260.67	$663,260.67	-$549,142.84
		Total		**$663,260.67**	**$663,260.67**	**-$549,142.84**
		TECHNOLOGY - CF0	INFORMATION TECHNOLOGY SERVICES - GENERAL	$165,052.73	$165,052.73	$22,483.54
		OFFICE OF INFORMATION TECHNOLOGY - CF0 Total		**$165,052.73**	**$165,052.73**	**$22,483.54**
		INFORMATION	LABOR MARKET INFORMATION	$1,041,131.79	$1,193,784.13	$105,651.81
		INFORMATION Total		**$1,041,131.79**	**$1,193,784.13**	**$105,651.81**
		HEALTH	OCCUPATIONAL SAFETY AND HEALTH SERVICE	$512,710.43	$590,761.38	$67,922.24
		OFFICE OF OCCUPATIONAL SAFETY AND HEALTH Total		**$512,710.43**	**$590,761.38**	**$67,922.24**
		BENEFITS DIVISION	UI BENEFITS	$2,330,489.51	$5,313,959.83	$90,859.39
		OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION Total		**$2,330,489.51**	**$5,313,959.83**	**$90,859.39**
		DIVISION	UI TAX COLLECTIONS	$5,227,978.27	$5,227,978.27	-$542,721.36
		OFFICE OF PAID FAMILY LEAVE - TAX DIVISION Total		**$5,227,978.27**	**$5,227,978.27**	**-$542,721.36**
		SERVICES	TALENT AND CLIENT SERVICES	$1,058,846.10	$1,459,346.10	$69,959.77
		Total		**$1,058,846.10**	**$1,459,346.10**	**$69,959.77**
		OFFICE OF THE DIRECTOR - CF0	LEGAL SERVICES - GENERAL	$381,668.95	$381,668.95	-$269,865.22
		OFFICE OF THE DIRECTOR - CF0 Total		**$381,668.95**	**$381,668.95**	**-$269,865.22**
		OFFICE OF UNEMPLOYMENT COMPENSATION - BENEFITS DIVISION	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	$0.00	$0.00	$0.00
		COMPENSATION - BENEFITS DIVISION Total		**$0.00**	**$0.00**	**$0.00**
		OFFICE OF YOUTH PROGRAMS	WIOA YOUTH PROGRAM	$2,132,058.64	$2,787,189.64	$292,262.46

FY2022 BUDGET TO ACTUAL

Appropriated Fund	Fund Description	Cost Center Description	Program Description	Initial Budget	Revised Budget	Expenditure
			YEAR-ROUND YOUTH PROGRAM	$3,681,469.71	$3,077,306.73	$3,847.29
		OFFICE OF YOUTH PROGRAMS Total		**$5,813,528.35**	**$5,864,496.37**	**$296,109.75**
4020 Total				**$44,005,383.36**	**$57,672,231.25**	**$1,369,674.66**
4040	GRANT FUND -	BUREAU FEDERAL PROGRAMS	INFRASTRUCTURE ACADEMY SERVICE	$3.00	$665,118.29	$43,695.51
			MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM	$928,004.00	$1,064,789.26	$189,536.12
		BUREAU FEDERAL PROGRAMS Total		**$928,007.00**	**$1,729,907.55**	**$233,231.63**
		INFRASTRUCTURE ACADEMY	INFRASTRUCTURE ACADEMY SERVICE	$0.00	$0.00	-$42,722.85
		INFRASTRUCTURE ACADEMY Total		**$0.00**	**$0.00**	**-$42,722.85**
4040 Total				**$928,007.00**	**$1,729,907.55**	**$190,508.78**
Grand Total				**$224,916,513.43**	**$211,197,177.92**	**$131,913,119.98**

FY2023 BUDGET TO ACTUAL

Appropriated Fund	Appropriated Fund Description	Cost Center Description	Program Description	Initial Budget	Revised Budget	Expenditure
1010	LOCAL FUND	ACCOUNTING DIVISION	AGENCY ACCOUNTING SERVICES	$1,054,413.81	$1,054,413.81	$1,015,204.23
			AUDIT ADJUSTMENTS	$0.00	$0.00	$66,440.00
			PAYROLL DEFAULT	$0.00	$0.00	$0.00
		ACCOUNTING DIVISION Total		**$1,054,413.81**	**$1,054,413.81**	**$1,081,644.23**
		ACCOUNTING DIVISION - GOC	AGENCY ACCOUNTING SERVICES	$0.00	$0.00	$1,940.53
			SERVICES	$0.00	$0.00	$1,332.36
		ACCOUNTING DIVISION - GOC Total		**$0.00**	**$0.00**	**$3,272.89**
		ADMINISTRATIVE HEARINGS DIVISION	ADMINISTRATIVE HEARINGS	$0.00	$0.00	$80,636.61
		ADMINISTRATIVE HEARINGS DIVISION Total		**$0.00**	**$0.00**	**$80,636.61**
		APPEALS & ADJUDICATION DIVISION	PFL APPEALS & ADJUDICATION	$0.00	$389,987.83	$305,839.75
		APPEALS & ADJUDICATION DIVISION Total		**$0.00**	**$389,987.83**	**$305,839.75**
		BENEFIT PAYMENT CONTROL UNIT (BPC)	BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE	$0.00	$0.00	$1,619.90
		BENEFIT PAYMENT CONTROL UNIT (BPC) Total		**$0.00**	**$0.00**	**$1,619.90**
		BUDGET DIVISION	SERVICES	$1,126,510.30	$1,126,510.30	$975,422.01
		BUDGET DIVISION Total		**$1,126,510.30**	**$1,126,510.30**	**$975,422.01**
		BUDGET DIVISION - GOC	AGENCY ACCOUNTING SERVICES	$0.00	$0.00	$1,553.32
			SERVICES	$0.00	$0.00	$9,218.63
		BUDGET DIVISION - GOC Total		**$0.00**	**$0.00**	**$10,771.95**
		BUREAU FEDERAL PROGRAMS	AMERICAN JOB CENTER OPERATIONS	$0.00	$0.00	-$264.25
			APPRENTICESHIP INFORMATION AND TRAINING	$1,192,884.49	$2,945,282.01	$2,689,832.36
			INFRASTRUCTURE ACADEMY SERVICE	$7,545,913.12	$0.00	-$13,340.72
			LOCAL ADULT TRAINING	$0.00	$1,324,354.96	$424,113.82
			PROGRAM	$25,989,800.56	$0.00	$11,657,936.60
			PROGRAM PERFORMANCE MONITORING	$348,429.17	$0.00	-$6,199.97
			SENIOR SERVICES	$61,258.65	$59,447.60	$11,837.91
			STATE-WIDE ACTIVITIES	$238,588.05	$233,747.23	$83,140.69
			TRANSITIONAL EMPLOYMENT	$0.00	$0.00	$180,550.00
			YEAR-ROUND YOUTH PROGRAM	$5,762,524.62	$0.00	$2,704,835.14
		BUREAU FEDERAL PROGRAMS Total		**$41,139,398.66**	**$4,562,831.80**	**$17,732,441.58**
		BUREAU OF COMPLIANCE AND INDEPENDENT MONITORING	PROGRAM PERFORMANCE MONITORING	$287,969.91	$607,383.75	$592,055.93
		BUREAU OF COMPLIANCE AND INDEPENDENT MONITORING Total		**$287,969.91**	**$607,383.75**	**$592,055.93**
		DIVISION OF STATE INITIATIVES	DC CAREER CONNECTIONS	$3,210,409.01	$3,454,112.22	$3,216,336.31
			POVERTY COMMISSION	$0.00	$0.00	$0.00
			TRANSITIONAL EMPLOYMENT	$7,652,952.73	$16,290,313.89	$16,171,791.76
			YEAR-ROUND YOUTH PROGRAM	$0.00	$0.00	$25,000.00
		DIVISION OF STATE INITIATIVES Total		**$10,863,361.74**	**$19,744,426.11**	**$19,413,128.07**
		ENFORCEMENT DIVISION - CF0	PFL ENFORCEMENT	$0.00	$0.00	$0.00
		ENFORCEMENT DIVISION - CF0 Total		**$0.00**	**$0.00**	**$0.00**
		FIXED COST ALLOCATION COST CENTER	FIXED COST ALLOCATION COST CENTER SERVICES	$0.00	$0.00	$102,592.12
		FIXED COST ALLOCATION COST CENTER Total		**$0.00**	**$0.00**	**$102,592.12**
		INFRASTRUCTURE ACADEMY	APPRENTICESHIP INFORMATION AND TRAINING	$0.00	$0.00	$0.00
			INFRASTRUCTURE ACADEMY SERVICE	$43,118.00	$5,982,325.78	$5,129,649.57
			TRANSITIONAL EMPLOYMENT	$0.00	$0.00	$22,000.00
		INFRASTRUCTURE ACADEMY Total		**$43,118.00**	**$5,982,325.78**	**$5,151,649.57**
		NO COST CENTER	NO PROGRAM	$0.00	$0.00	-$383,682.57
		NO COST CENTER Total		**$0.00**	**$0.00**	**-$383,682.57**

FY2023 BUDGET TO ACTUAL

Appropriated Fund	Appropriated Fund Description	Cost Center Description	Program Description	Initial Budget	Revised Budget	Expenditure
		OFFICE OF ADMINISTRATIVE SERVICES	FLEET MANAGEMENT - GENERAL	$489,922.46	$489,922.46	$512,398.79
			GENERAL	$452,436.52	$1,281,000.26	$1,762,679.19
		OFFICE OF ADMINISTRATIVE SERVICES Total		**$942,358.98**	**$1,770,922.72**	**$2,275,077.98**
		OFFICE OF CUSTOMER EXPERIENCE	CALL CENTER SERVICES	$1,189,665.89	$1,187,086.64	$735,245.50
		OFFICE OF CUSTOMER EXPERIENCE Total		**$1,189,665.89**	**$1,187,086.64**	**$735,245.50**
		OFFICE OF FIRST SOURCE	FIRST SOURCE	$1,599,259.35	$1,586,689.92	$1,570,236.45
			WAGE HOUR SERVICES	$0.00	$0.00	$1,500.00
		OFFICE OF FIRST SOURCE Total		**$1,599,259.35**	**$1,586,689.92**	**$1,571,736.45**
		OFFICE OF HUMAN RESOURCES - CF0	HUMAN RESOURCE SERVICES - GENERAL	$19,394.38	$19,394.38	$18,917.95
		OFFICE OF HUMAN RESOURCES - CF0 Total		**$19,394.38**	**$19,394.38**	**$18,917.95**
		OFFICE OF INFORMATION TECHNOLOGY - CF0	INFORMATION TECHNOLOGY SERVICES - GENERAL	$2,650,897.24	$2,650,897.24	$2,773,541.04
		OFFICE OF INFORMATION TECHNOLOGY - CF0 Total		**$2,650,897.24**	**$2,650,897.24**	**$2,773,541.04**
		OFFICE OF OCCUPATIONAL SAFETY AND HEALTH	OCCUPATIONAL SAFETY AND HEALTH SERVICE	$198,977.18	$198,168.05	$57,933.53
		OFFICE OF OCCUPATIONAL SAFETY AND HEALTH Total		**$198,977.18**	**$198,168.05**	**$57,933.53**
		OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION DIVISON	PERFORMANCE MANAGEMENT	$0.00	$0.00	$1,406.80
			PFL ADMINISTRATION	$0.00	$2,787,045.09	$2,939,942.52
			YEAR-ROUND YOUTH PROGRAM	$0.00	$0.00	$0.00
		OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION DIVISON Total		**$0.00**	**$2,787,045.09**	**$2,941,349.32**
		OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION	PFL APPEALS & ADJUDICATION	$0.00	$0.00	$85,000.00
			PFL BENEFITS	$0.00	$798,463.48	$656,084.56
		OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION Total		**$0.00**	**$798,463.48**	**$741,084.56**
		OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	PFL TAX	$0.00	$489,664.62	$489,765.23
		OFFICE OF PAID FAMILY LEAVE - TAX DIVISION Total		**$0.00**	**$489,664.62**	**$489,765.23**
		OFFICE OF PERFORMANCE MANAGEMENT - CF0	PERFORMANCE MANAGEMENT	$2,497,768.04	$2,497,768.04	$2,095,321.06
		OFFICE OF PERFORMANCE MANAGEMENT - CF0 Total		**$2,497,768.04**	**$2,497,768.04**	**$2,095,321.06**
		OFFICE OF POVERTY COMMISSION	POVERTY COMMISSION	$362,403.00	$586,393.51	$461,664.11
		OFFICE OF POVERTY COMMISSION Total		**$362,403.00**	**$586,393.51**	**$461,664.11**
		OFFICE OF TALENT AND CLIENT SERVICES	PERFORMANCE MANAGEMENT	$0.00	$0.00	$1,952.00
			TALENT AND CLIENT SERVICES	$1,489,705.55	$1,082,024.40	$105,199.24
		OFFICE OF TALENT AND CLIENT SERVICES Total		**$1,489,705.55**	**$1,082,024.40**	**$107,151.24**
		OFFICE OF THE DIRECTOR - CF0	CLAIMS SERVICES	$0.00	$0.00	$0.00
			LEGAL SERVICES - GENERAL	$13,540.48	$13,540.48	$12,818.97
		OFFICE OF THE DIRECTOR - CF0 Total		**$13,540.48**	**$13,540.48**	**$12,818.97**
		OFFICE OF TRAINING AND DEVELOPMENT	LOCAL ADULT TRAINING	$1,337,778.37	$0.00	-$26,467.03
			TALENT AND CLIENT SERVICES	$0.00	$0.00	$651,935.44
			TRAINING AND DEVELOPMENT - GENERAL	$0.00	$356,700.43	$457,893.85
		OFFICE OF TRAINING AND DEVELOPMENT Total		**$1,337,778.37**	**$356,700.43**	**$1,083,362.26**
		OFFICE OF UNEMPLOYMENT COMPENSATION - BENEFITS DIVISION	UI BENEFITS	$0.00	$1,000,000.00	$995,236.65
		OFFICE OF UNEMPLOYMENT COMPENSATION - BENEFITS DIVISION Total		**$0.00**	**$1,000,000.00**	**$995,236.65**
		OFFICE OF WAGE HOUR	WAGE HOUR SERVICES	$3,381,743.47	$3,342,870.31	$3,196,069.19
		OFFICE OF WAGE HOUR Total		**$3,381,743.47**	**$3,342,870.31**	**$3,196,069.19**
		OFFICE OF WORKERS' COMPENSATION	WORKERS' COMPENSATION SERVICE	$0.00	$0.00	$1,616.00
		OFFICE OF WORKERS' COMPENSATION Total		**$0.00**	**$0.00**	**$1,616.00**

FY2023 BUDGET TO ACTUAL

Appropriated Fund	Appropriated Fund Description	Cost Center Description	Program Description	Initial Budget	Revised Budget	Expenditure
		OFFICE OF YOUTH PROGRAMS	INFRASTRUCTURE ACADEMY SERVICE	$0.00	$0.00	$11,231.00
			PROGRAM	$0.00	$26,071,381.87	$13,836,448.34
			MARION BARRY YOUTH LEADERSHIP INSTITUTE	$1,007,220.65	$969,037.98	$986,052.87
			PERFORMANCE MANAGEMENT	$0.00	$0.00	$3,962.26
			YEAR-ROUND YOUTH PROGRAM	$0.00	$5,697,262.94	$3,671,864.01
		OFFICE OF YOUTH PROGRAMS Total		**$1,007,220.65**	**$32,737,682.79**	**$18,509,558.48**
		OFFICE PUBLIC AFFAIRS	COMMUNICATIONS - GENERAL	$252,782.43	$252,782.43	$371,686.99
		OFFICE PUBLIC AFFAIRS Total		**$252,782.43**	**$252,782.43**	**$371,686.99**
		P-CARD CLEARING	P-CARD CLEARING	$0.00	$0.00	$109,308.73
		P-CARD CLEARING Total		**$0.00**	**$0.00**	**$109,308.73**
1010 Total				**$71,458,267.43**	**$86,825,973.91**	**$83,615,837.28**
1060	SPECIAL PURPOSE REVENUE FUNDS	ACCOUNTING DIVISION	AGENCY ACCOUNTING SERVICES	$726,506.63	$726,506.63	$677,681.54
		ACCOUNTING DIVISION Total		**$726,506.63**	**$726,506.63**	**$677,681.54**
		ADMINISTRATIVE HEARINGS DIVISION	ADMINISTRATIVE HEARINGS	$4,218,220.75	$4,186,406.55	$3,530,684.78
			WAGE HOUR SERVICES	$0.00	$0.00	$295.05
		ADMINISTRATIVE HEARINGS DIVISION Total		**$4,218,220.75**	**$4,186,406.55**	**$3,530,979.83**
		APPEALS & ADJUDICATION DIVISION	PFL APPEALS & ADJUDICATION	$685,074.50	$658,541.17	$799,581.29
		APPEALS & ADJUDICATION DIVISION Total		**$685,074.50**	**$658,541.17**	**$799,581.29**
		BENEFIT PAYMENT CONTROL UNIT (BPC)	BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE	$20,314.14	$12,570.01	$687,218.46
		BENEFIT PAYMENT CONTROL UNIT (BPC) Total		**$20,314.14**	**$12,570.01**	**$687,218.46**
		BUDGET DIVISION	SERVICES	$553,695.04	$553,695.04	$447,583.98
		BUDGET DIVISION Total		**$553,695.04**	**$553,695.04**	**$447,583.98**
		BUREAU FEDERAL PROGRAMS	AMERICAN JOB CENTER OPERATIONS	$0.00	$0.00	-$77.43
			APPRENTICESHIP INFORMATION AND TRAINING	$0.00	$0.00	$46,267.81
			SENIOR SERVICES	$0.00	$0.00	-$1,961.76
			STATE-WIDE ACTIVITIES	$58,238.29	$3,944.53	$255,426.18
		BUREAU FEDERAL PROGRAMS Total		**$58,238.29**	**$3,944.53**	**$299,654.80**
		BUREAU OF COMPLIANCE AND INDEPENDENT MONITORING	PROGRAM PERFORMANCE MONITORING	$380,233.81	$25,000.00	$15,814.58
			UI COMPLIANCE AND INDEPENDENT MONITORING	$0.00	$355,233.81	$392,905.07
		BUREAU OF COMPLIANCE AND INDEPENDENT MONITORING Total		**$380,233.81**	**$380,233.81**	**$408,719.65**
		COMPENSATION REVIEW BOARD	COMPENSATION REVIEW SERVICES	$1,915,166.81	$1,896,985.77	$1,578,895.79
		COMPENSATION REVIEW BOARD Total		**$1,915,166.81**	**$1,896,985.77**	**$1,578,895.79**
		ENFORCEMENT DIVISION - CF0	PFL COMPLIANCE	$330,593.42	$315,238.32	$114,386.04
			PFL ENFORCEMENT	$651,796.00	$651,796.00	$491,190.98
		ENFORCEMENT DIVISION - CF0 Total		**$982,389.42**	**$967,034.32**	**$605,577.02**
		FIXED COST ALLOCATION COST CENTER	FIXED COST ALLOCATION COST CENTER SERVICES	$0.00	$0.00	$213,047.59
		FIXED COST ALLOCATION COST CENTER Total		**$0.00**	**$0.00**	**$213,047.59**
		INFRASTRUCTURE ACADEMY	INFRASTRUCTURE ACADEMY SERVICE	$0.00	$0.00	$69.36
		INFRASTRUCTURE ACADEMY Total		**$0.00**	**$0.00**	**$69.36**
		NO COST CENTER	NO PROGRAM	$0.00	$0.00	$273,028.91
		NO COST CENTER Total		**$0.00**	**$0.00**	**$273,028.91**
		OFFICE OF ADMINISTRATIVE SERVICES	FLEET MANAGEMENT - GENERAL	$146,490.23	$146,490.23	$137,163.73
			GENERAL	$154,759.44	$1,494,195.13	$1,086,979.47
		OFFICE OF ADMINISTRATIVE SERVICES Total		**$301,249.67**	**$1,640,685.36**	**$1,224,143.20**
		OFFICE OF CUSTOMER EXPERIENCE	CALL CENTER SERVICES	$120,261.52	$120,261.52	$158,266.51

FY2023 BUDGET TO ACTUAL

Appropriated Fund	Appropriated Fund Description	Cost Center Description	Program Description	Initial Budget	Revised Budget	Expenditure
		OFFICE OF CUSTOMER EXPERIENCE Total		**$120,261.52**	**$120,261.52**	**$158,266.51**
		OFFICE OF FIRST SOURCE	FIRST SOURCE	$350,000.00	$350,000.00	$115,780.10
		OFFICE OF FIRST SOURCE Total		**$350,000.00**	**$350,000.00**	**$115,780.10**
		OFFICE OF GRANT AND ADMINISTRATION & RESOURCE ALLOCATION	CONTRACTING AND PROCUREMENT - GENERAL	$0.00	$0.00	$140,231.02
		OFFICE OF GRANT AND ADMINISTRATION & RESOURCE ALLOCATION Total		**$0.00**	**$0.00**	**$140,231.02**
		OFFICE OF HUMAN RESOURCES - CF0	HUMAN RESOURCE SERVICES - GENERAL	$130,120.90	$130,120.90	$143,765.14
		OFFICE OF HUMAN RESOURCES - CF0 Total		**$130,120.90**	**$130,120.90**	**$143,765.14**
		OFFICE OF INFORMATION TECHNOLOGY - CF0	INFORMATION TECHNOLOGY SERVICES - GENERAL	$876,567.43	$876,567.43	$967,061.61
		OFFICE OF INFORMATION TECHNOLOGY - CF0 Total		**$876,567.43**	**$876,567.43**	**$967,061.61**
		OFFICE OF OCCUPATIONAL SAFETY AND HEALTH	OCCUPATIONAL SAFETY AND HEALTH SERVICE	$0.00	$0.00	$41,383.18
		OFFICE OF OCCUPATIONAL SAFETY AND HEALTH Total		**$0.00**	**$0.00**	**$41,383.18**
		OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION DIVISON	PFL ADMINISTRATION	$8,213,211.56	$8,064,552.33	$7,610,061.55
			WAGE HOUR SERVICES	$0.00	$0.00	$350.35
		OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION DIVISON Total		**$8,213,211.56**	**$8,064,552.33**	**$7,610,411.90**
		OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION	PFL BENEFITS	$2,124,773.60	$1,931,246.87	$2,222,053.15
			UI BENEFITS	$14,161,439.88	-$171,254.87	-$37,694.70
		OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION Total		**$16,286,213.48**	**$1,759,992.00**	**$2,184,358.45**
		OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	PFL TAX	$2,541,371.78	$2,344,900.34	$2,560,253.53
			UI TAX COLLECTIONS	$3,113,713.09	$0.00	-$74,923.29
		OFFICE OF PAID FAMILY LEAVE - TAX DIVISION Total		**$5,655,084.87**	**$2,344,900.34**	**$2,485,330.24**
		OFFICE OF PERFORMANCE MANAGEMENT - CF0	PERFORMANCE MANAGEMENT	$1,057,179.47	$1,057,179.47	$883,570.25
		OFFICE OF PERFORMANCE MANAGEMENT - CF0 Total		**$1,057,179.47**	**$1,057,179.47**	**$883,570.25**
		OFFICE OF TALENT AND CLIENT SERVICES	TALENT AND CLIENT SERVICES	$160,604.33	$0.00	$0.00
		OFFICE OF TALENT AND CLIENT SERVICES Total		**$160,604.33**	**$0.00**	**$0.00**
		OFFICE OF THE DIRECTOR - CF0	CONTRACTING AND PROCUREMENT - GENERAL	$91,754.92	$123,849.55	$0.00
			LEGAL SERVICES - GENERAL	$70,591.61	$70,591.61	$79,099.12
		OFFICE OF THE DIRECTOR - CF0 Total		**$162,346.53**	**$194,441.16**	**$79,099.12**
		OFFICE OF TRAINING AND DEVELOPMENT	TRAINING AND DEVELOPMENT - GENERAL	$0.00	$160,604.33	$163,833.81
		OFFICE OF TRAINING AND DEVELOPMENT Total		**$0.00**	**$160,604.33**	**$163,833.81**
		OFFICE OF UNEMPLOYMENT COMPENSATION - BENEFITS DIVISION	UI BENEFITS	$0.00	$12,051,717.78	$9,517,581.39
			UI TAX COLLECTIONS	$0.00	$0.00	$658.20
		OFFICE OF UNEMPLOYMENT COMPENSATION - BENEFITS DIVISION Total		**$0.00**	**$12,051,717.78**	**$9,518,239.59**
		OFFICE OF UNEMPLOYMENT COMPENSATION - TAX DIVISION	UI BENEFITS	$0.00	$0.00	$3,118.64
			UI TAX COLLECTIONS	$0.00	$2,947,427.71	$3,440,940.14
			WAGE HOUR SERVICES	$0.00	$0.00	$1,087.94
		OFFICE OF UNEMPLOYMENT COMPENSATION - TAX DIVISION Total		**$0.00**	**$2,947,427.71**	**$3,445,146.72**
		OFFICE OF WAGE HOUR	WAGE HOUR SERVICES	$286,136.75	$281,456.35	$131,564.13
		OFFICE OF WAGE HOUR Total		**$286,136.75**	**$281,456.35**	**$131,564.13**
		OFFICE OF WORKERS' COMPENSATION	COMPENSATION REVIEW SERVICES	$0.00	$81,033.12	$81,033.13

FY2023 BUDGET TO ACTUAL

Appropriated Fund	Appropriated Fund Description	Cost Center Description	Program Description	Initial Budget	Revised Budget	Expenditure
			TALENT AND CLIENT SERVICES	$0.00	$0.00	$62,498.51
			WAGE HOUR SERVICES	$0.00	$0.00	$774.46
			WORKERS' COMPENSATION SERVICE	$14,126,939.76	$10,273,326.15	$11,159,259.24
		OFFICE OF WORKERS' COMPENSATION Total		**$14,126,939.76**	**$10,354,359.27**	**$11,303,565.34**
		OFFICE OF YOUTH PROGRAMS	YEAR-ROUND YOUTH PROGRAM	$0.00	$0.00	-$8,827.76
		OFFICE OF YOUTH PROGRAMS Total		**$0.00**	**$0.00**	**-$8,827.76**
		OFFICE PUBLIC AFFAIRS	COMMUNICATIONS - GENERAL	$203,384.94	$122,025.19	$157,217.21
		OFFICE PUBLIC AFFAIRS Total		**$203,384.94**	**$122,025.19**	**$157,217.21**
		P-CARD CLEARING	P-CARD CLEARING	$0.00	$0.00	-$256.10
		P-CARD CLEARING Total		**$0.00**	**$0.00**	**-$256.10**
1060 Total				**$57,469,140.60**	**$51,842,208.97**	**$50,265,921.88**
1070	INTRA DISTRICT	BUREAU FEDERAL PROGRAMS	YEAR-ROUND YOUTH PROGRAM	$0.00	$0.00	$0.00
		BUREAU FEDERAL PROGRAMS Total		**$0.00**	**$0.00**	**$0.00**
1070 Total				**$0.00**	**$0.00**	**$0.00**
3075	INTRA-DISTRICT CAPITAL FUNDS	OFFICE OF INFORMATION TECHNOLOGY - CF0	INFORMATION TECHNOLOGY SERVICES - GENERAL	$0.00	$0.00	$0.00
			IT CAPITAL PROJECTS	$0.00	$670,405.80	$0.00
		OFFICE OF INFORMATION TECHNOLOGY - CF0 Total		**$0.00**	**$670,405.80**	**$0.00**
3075 Total				**$0.00**	**$670,405.80**	**$0.00**
4015	FEDERAL PAYMENTS	BUREAU FEDERAL PROGRAMS	APPRENTICESHIP INFORMATION AND TRAINING	$4,000,000.24	$2,431,718.59	$1,686,841.19
			INFRASTRUCTURE ACADEMY SERVICE	$5,116,000.32	$0.00	$1,373,255.96
			LOCAL ADULT TRAINING	$0.00	$0.00	-$18,017.61
			PROGRAM	$1,000,000.00	$0.00	$0.00
			YEAR-ROUND YOUTH PROGRAM	$218,000.00	$0.00	$97,751.69
		BUREAU FEDERAL PROGRAMS Total		**$10,334,000.56**	**$2,431,718.59**	**$3,139,831.23**
		DIVISION OF STATE INITIATIVES	DC CAREER CONNECTIONS	$1,542,290.02	$655,185.33	$676,237.97
			POVERTY COMMISSION	$0.00	$0.00	$0.00
			TRANSITIONAL EMPLOYMENT	$32,563,709.42	$15,692,901.69	$15,184,217.84
		DIVISION OF STATE INITIATIVES Total		**$34,105,999.44**	**$16,348,087.02**	**$15,860,455.81**
		INFRASTRUCTURE ACADEMY	INFRASTRUCTURE ACADEMY SERVICE	$0.00	$5,898,757.95	$3,142,448.69
		INFRASTRUCTURE ACADEMY Total		**$0.00**	**$5,898,757.95**	**$3,142,448.69**
		NO COST CENTER	NO PROGRAM	$0.00	$0.00	$123,051.20
		NO COST CENTER Total		**$0.00**	**$0.00**	**$123,051.20**
		OFFICE OF CUSTOMER EXPERIENCE	CALL CENTER SERVICES	$0.00	$1,450,379.48	$863,598.19
		OFFICE OF CUSTOMER EXPERIENCE Total		**$0.00**	**$1,450,379.48**	**$863,598.19**
		OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION	UI BENEFITS	$0.00	$0.00	-$15,232.44
		OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION Total		**$0.00**	**$0.00**	**-$15,232.44**
		OFFICE OF POVERTY COMMISSION	POVERTY COMMISSION	$0.00	$0.00	$1,141.60
		OFFICE OF POVERTY COMMISSION Total		**$0.00**	**$0.00**	**$1,141.60**
		OFFICE OF UNEMPLOYMENT COMPENSATION - BENEFITS DIVISION	UI BENEFITS	$0.00	$0.00	$17,089.46
		OFFICE OF UNEMPLOYMENT COMPENSATION - BENEFITS DIVISION Total		**$0.00**	**$0.00**	**$17,089.46**
		OFFICE OF WORKERS' COMPENSATION	UI BENEFITS	$0.00	$0.00	-$1,857.02
		OFFICE OF WORKERS' COMPENSATION Total		**$0.00**	**$0.00**	**-$1,857.02**
		OFFICE OF YOUTH PROGRAMS	PROGRAM	$0.00	$0.00	$0.00
			YEAR-ROUND YOUTH PROGRAM	$0.00	$2,452,891.59	$2,355,139.90

FY2023 BUDGET TO ACTUAL

Appropriated Fund	Appropriated Fund Description	Cost Center Description	Program Description	Initial Budget	Revised Budget	Expenditure
		OFFICE OF YOUTH PROGRAMS Total		**$0.00**	**$2,452,891.59**	**$2,355,139.90**
		P-CARD CLEARING	P-CARD CLEARING	$0.00	$0.00	$18,930.98
		P-CARD CLEARING Total		**$0.00**	**$0.00**	**$18,930.98**
4015 Total				**$44,440,000.00**	**$28,581,834.63**	**$25,504,597.60**
4020	FEDERAL GRANT FUND - FPR	ACFO DIVISION	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	$0.00	$0.00	$760.87
		ACFO DIVISION Total		**$0.00**	**$0.00**	**$760.87**
		BENEFIT PAYMENT CONTROL UNIT (BPC)	BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE	$1,456,041.55	$1,456,041.55	$1,238,894.65
		BENEFIT PAYMENT CONTROL UNIT (BPC) Total		**$1,456,041.55**	**$1,456,041.55**	**$1,238,894.65**
		BUDGET DIVISION	SERVICES	$513,557.02	$495,989.77	$547,611.11
		BUDGET DIVISION Total		**$513,557.02**	**$495,989.77**	**$547,611.11**
		BUREAU FEDERAL PROGRAMS	AMERICAN JOB CENTER OPERATIONS	$13,287,386.90	$11,568,777.01	$8,919,539.42
			APPRENTICESHIP INFORMATION AND TRAINING	$660,292.42	$332,131.09	-$20,092.78
			LOCAL ADULT TRAINING	$0.00	$0.00	$699.92
			NO PROGRAM	$0.00	$0.00	$0.00
			PROGRAM PERFORMANCE MONITORING	$553,467.62	$0.00	$444,616.80
			SENIOR SERVICES	$777,750.96	$777,750.96	$520,249.51
			STATE-WIDE ACTIVITIES	$7,793,053.33	$3,256,175.97	$3,112,794.18
			UI TAX COLLECTIONS	$0.00	$0.00	$9,482.83
			VETERAN AFFAIRS	$687,743.81	$573,094.54	$328,224.96
			WIOA YOUTH PROGRAM	$0.00	$0.00	$0.00
			YEAR-ROUND YOUTH PROGRAM	$0.00	$0.00	$259,907.97
		BUREAU FEDERAL PROGRAMS Total		**$23,759,695.04**	**$16,507,929.57**	**$13,575,422.81**
		BUREAU OF COMPLIANCE AND INDEPENDENT MONITORING	PROGRAM PERFORMANCE MONITORING	$1,925,350.70	$2,478,818.32	$62,947.13
			UI BENEFITS	$0.00	$0.00	$53,803.38
			UI COMPLIANCE AND INDEPENDENT MONITORING	$0.00	$0.00	$1,533,626.20
		BUREAU OF COMPLIANCE AND INDEPENDENT MONITORING Total		**$1,925,350.70**	**$2,478,818.32**	**$1,650,376.71**
		NO COST CENTER	NO PROGRAM	$0.00	$0.00	-$57,506.04
		NO COST CENTER Total		**$0.00**	**$0.00**	**-$57,506.04**
		OFFICE OF ADMINISTRATIVE SERVICES	GENERAL	$0.00	$0.00	$139,785.63
		OFFICE OF ADMINISTRATIVE SERVICES Total		**$0.00**	**$0.00**	**$139,785.63**
		OFFICE OF HUMAN RESOURCES - CF0	HUMAN RESOURCE SERVICES - GENERAL	$668,166.85	$668,166.85	-$529,510.01
		OFFICE OF HUMAN RESOURCES - CF0 Total		**$668,166.85**	**$668,166.85**	**-$529,510.01**
		OFFICE OF INFORMATION TECHNOLOGY - CF0	INFORMATION TECHNOLOGY SERVICES - GENERAL	$31,465.05	$31,465.05	$151,714.99
		OFFICE OF INFORMATION TECHNOLOGY - CF0 Total		**$31,465.05**	**$31,465.05**	**$151,714.99**
		OFFICE OF LABOR MARKET INFORMATION	LABOR MARKET INFORMATION	$1,044,812.51	$878,344.82	$922,622.28
		OFFICE OF LABOR MARKET INFORMATION Total		**$1,044,812.51**	**$878,344.82**	**$922,622.28**
		OFFICE OF OCCUPATIONAL SAFETY AND HEALTH	OCCUPATIONAL SAFETY AND HEALTH SERVICE	$591,581.51	$591,581.51	$550,289.75
		OFFICE OF OCCUPATIONAL SAFETY AND HEALTH Total		**$591,581.51**	**$591,581.51**	**$550,289.75**
		OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION DIVISON	PFL ADMINISTRATION	$0.00	$0.00	$267.25
		OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION DIVISON Total		**$0.00**	**$0.00**	**$267.25**
		OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION	PFL BENEFITS	$0.00	$0.00	$751.47
			UI BENEFITS	$3,732,430.05	$0.00	$1,014,305.74

FY2023 BUDGET TO ACTUAL

Appropriated Fund	Appropriated Fund Description	Cost Center Description	Program Description	Initial Budget	Revised Budget	Expenditure
		OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION Total		**$3,732,430.05**	**$0.00**	**$1,015,057.21**
		OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	UI TAX COLLECTIONS	$4,833,182.04	$0.00	$0.11
		OFFICE OF PAID FAMILY LEAVE - TAX DIVISION Total		**$4,833,182.04**	**$0.00**	**$0.11**
		OFFICE OF TALENT AND CLIENT SERVICES	TALENT AND CLIENT SERVICES	$1,069,974.50	$907,727.37	$551,382.93
		OFFICE OF TALENT AND CLIENT SERVICES Total		**$1,069,974.50**	**$907,727.37**	**$551,382.93**
		OFFICE OF THE DIRECTOR - CF0	LEGAL SERVICES - GENERAL	$362,485.74	$362,485.74	$1,123,686.57
		OFFICE OF THE DIRECTOR - CF0 Total		**$362,485.74**	**$362,485.74**	**$1,123,686.57**
		OFFICE OF UNEMPLOYMENT COMPENSATION - BENEFITS DIVISION	UI BENEFITS	$0.00	$6,693,258.33	$10,079,462.55
		OFFICE OF UNEMPLOYMENT COMPENSATION - BENEFITS DIVISION Total		**$0.00**	**$6,693,258.33**	**$10,079,462.55**
		OFFICE OF UNEMPLOYMENT COMPENSATION - TAX DIVISION	UI TAX COLLECTIONS	$0.00	$4,833,182.04	$3,437,800.76
		OFFICE OF UNEMPLOYMENT COMPENSATION - TAX DIVISION Total		**$0.00**	**$4,833,182.04**	**$3,437,800.76**
		OFFICE OF YOUTH PROGRAMS	PROGRAM	$0.00	$0.00	$491.98
			WIOA YOUTH PROGRAM	$6,783,100.88	$2,003,657.55	$2,480,259.84
			YEAR-ROUND YOUTH PROGRAM	$0.00	$0.00	$9,478.56
		OFFICE OF YOUTH PROGRAMS Total		**$6,783,100.88**	**$2,003,657.55**	**$2,490,230.38**
		P-CARD CLEARING	P-CARD CLEARING	$0.00	$0.00	$38,580.35
		P-CARD CLEARING Total		**$0.00**	**$0.00**	**$38,580.35**
4020 Total				**$46,771,843.44**	**$37,908,648.47**	**$36,926,930.86**
4040	PRIVATE GRANT FUND - FPR	BUREAU FEDERAL PROGRAMS	INFRASTRUCTURE ACADEMY SERVICE	$5.00	$0.00	$0.00
			PROGRAM	$928,003.00	$0.00	$88,120.99
		BUREAU FEDERAL PROGRAMS Total		**$928,008.00**	**$0.00**	**$88,120.99**
		INFRASTRUCTURE ACADEMY	INFRASTRUCTURE ACADEMY SERVICE	$0.00	$5.00	$0.00
		INFRASTRUCTURE ACADEMY Total		**$0.00**	**$5.00**	**$0.00**
		OFFICE OF YOUTH PROGRAMS	PROGRAM	$0.00	$928,003.00	$368,031.22
		OFFICE OF YOUTH PROGRAMS Total		**$0.00**	**$928,003.00**	**$368,031.22**
4040 Total				**$928,008.00**	**$928,008.00**	**$456,152.21**
Grand Total				**$221,067,259.47**	**$206,757,079.78**	**$196,769,439.83**

FY2024 BUDGET TO ACTUAL

Appropriated Fund	Appropriated Fund I	Cost Center Description	Program Description	Initial Budget	Revised Budget	Expenditure
1010	LOCAL FUND	ACCOUNTING DIVISION	AGENCY ACCOUNTING SERVICES	$1,048,406.16	$1,048,406.16	$1,035,015.12
			AUDIT ADJUSTMENTS	$0.00	$0.00	$20,020.28
			PAYROLL DEFAULT	$0.00	$0.00	$0.00
		ACCOUNTING DIVISION Total		**$1,048,406.16**	**$1,048,406.16**	**$1,055,035.40**
		ACCOUNTING DIVISION - GOC	AGENCY ACCOUNTING SERVICES	$0.00	$0.00	$0.00
		ACCOUNTING DIVISION - GOC Total		**$0.00**	**$0.00**	**$0.00**
		ADMINISTRATIVE HEARINGS DIVISION	ADMINISTRATIVE HEARINGS	$0.00	$0.00	-$126.00
		ADMINISTRATIVE HEARINGS DIVISION Total		**$0.00**	**$0.00**	**-$126.00**
		APPEALS & ADJUDICATION DIVISION	PFL APPEALS & ADJUDICATION	$0.00	$0.00	$0.00
		APPEALS & ADJUDICATION DIVISION Total		**$0.00**	**$0.00**	**$0.00**
		BUDGET DIVISION	AGENCY ACCOUNTING SERVICES	$0.00	$0.00	$0.00
			AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	$1,123,907.57	$1,123,907.57	$897,624.36
		BUDGET DIVISION Total		**$1,123,907.57**	**$1,123,907.57**	**$897,624.36**
		BUDGET DIVISION - GOC	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	$0.00	$0.00	$643.16
		BUDGET DIVISION - GOC Total		**$0.00**	**$0.00**	**$643.16**
		BUREAU FEDERAL PROGRAMS	AMERICAN JOB CENTER OPERATIONS	$0.00	$0.00	$6,839.45
			APPRENTICESHIP INFORMATION AND TRAINING	$1,155,864.76	$1,155,864.76	$860,220.90
			INFRASTRUCTURE ACADEMY SERVICE	$0.00	$0.00	$813.40
			LOCAL ADULT TRAINING	$1,156,907.64	$1,156,907.64	$978,272.45
			MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM	$0.00	$0.00	$282,208.37
			PFL TAX	$0.00	$0.00	$0.00
			POVERTY COMMISSION	$0.00	$0.00	$544.49
			PROGRAM PERFORMANCE MONITORING	$341,442.58	$341,442.58	$103,560.74
			SENIOR SERVICES	$60,279.86	$60,279.86	$70,209.43
			STATE-WIDE ACTIVITIES	$169,389.42	$169,389.42	-$11,207.00
			TRANSITIONAL EMPLOYMENT	$0.00	$0.00	-$6,150.00
			YEAR-ROUND YOUTH PROGRAM	$0.00	$0.00	$118,206.34
		BUREAU FEDERAL PROGRAMS Total		**$2,883,884.26**	**$2,883,884.26**	**$2,403,518.57**
		BUREAU OF COMPLIANCE AND INDEPENDENT MONITORING	PROGRAM PERFORMANCE MONITORING	$0.00	$0.00	$397,477.83
			UI COMPLIANCE AND INDEPENDENT MONITORING	$291,120.27	$291,120.27	$8,027.88
		BUREAU OF COMPLIANCE AND INDEPENDENT MONITORING Total		**$291,120.27**	**$291,120.27**	**$405,505.71**
		DIVISION OF STATE INITIATIVES	DC CAREER CONNECTIONS	$3,178,436.43	$3,125,542.43	$3,041,950.66
			TRANSITIONAL EMPLOYMENT	$7,314,284.28	$11,299,406.76	$11,888,273.95
			YEAR-ROUND YOUTH PROGRAM	$0.00	$0.00	-$25,000.00
		DIVISION OF STATE INITIATIVES Total		**$10,492,720.71**	**$14,424,949.19**	**$14,905,224.61**
		FIXED COST ALLOCATION COST CENTER	FIXED COST ALLOCATION COST CENTER SERVICES	$0.00	$0.00	-$1,391,563.76
		FIXED COST ALLOCATION COST CENTER Total		**$0.00**	**$0.00**	**-$1,391,563.76**
		INFRASTRUCTURE ACADEMY	CALL CENTER SERVICES	$0.00	$0.00	$6,945.55
			INFRASTRUCTURE ACADEMY SERVICE	$6,314,468.86	$6,314,468.86	$5,261,941.68
			TRANSITIONAL EMPLOYMENT	$0.00	$0.00	-$2,000.00
		INFRASTRUCTURE ACADEMY Total		**$6,314,468.86**	**$6,314,468.86**	**$5,266,887.23**
		NO COST CENTER	P-CARD CLEARING	$0.00	$0.00	$4,706.78
		NO COST CENTER Total		**$0.00**	**$0.00**	**$4,706.78**
		OFFICE OF ADMINISTRATIVE SERVICES	FLEET MANAGEMENT - GENERAL	$458,332.15	$458,332.15	$374,594.62
			PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	$4,080,620.83	$4,570,620.83	$5,764,005.79
		OFFICE OF ADMINISTRATIVE SERVICES Total		**$4,538,952.98**	**$5,028,952.98**	**$6,138,600.41**
		OFFICE OF CUSTOMER EXPERIENCE	CALL CENTER SERVICES	$1,110,305.11	$1,023,593.11	$861,882.68
		OFFICE OF CUSTOMER EXPERIENCE Total		**$1,110,305.11**	**$1,023,593.11**	**$861,882.68**
		OFFICE OF FIRST SOURCE	FIRST SOURCE	$1,499,088.39	$1,499,088.39	$1,899,675.73
		OFFICE OF FIRST SOURCE Total		**$1,499,088.39**	**$1,499,088.39**	**$1,899,675.73**
		OFFICE OF HUMAN RESOURCES - CF0	HUMAN RESOURCE SERVICES - GENERAL	$19,394.38	$19,394.38	$16,856.66
		OFFICE OF HUMAN RESOURCES - CF0 Total		**$19,394.38**	**$19,394.38**	**$16,856.66**
		OFFICE OF INFORMATION TECHNOLOGY - CF0	INFORMATION TECHNOLOGY SERVICES - GENERAL	$3,387,238.60	$3,387,238.60	$3,331,131.26
			PERFORMANCE MANAGEMENT	$0.00	$0.00	$0.00
		OFFICE OF INFORMATION TECHNOLOGY - CF0 Total		**$3,387,238.60**	**$3,387,238.60**	**$3,331,131.26**
		OFFICE OF OCCUPATIONAL SAFETY AND HEALTH	OCCUPATIONAL SAFETY AND HEALTH SERVICE	$63,120.37	$63,120.37	$69,148.20

FY2024 BUDGET TO ACTUAL

Appropriated Fund	Appropriated Fund I	Cost Center Description	Program Description	Initial Budget	Revised Budget	Expenditure
		OFFICE OF OCCUPATIONAL SAFETY AND HEALTH Total		**$63,120.37**	**$63,120.37**	**$69,148.20**
		OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION DIVISON	PFL ADMINISTRATION	$0.00	$0.00	$141.21
		OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION DIVISON Total		**$0.00**	**$0.00**	**$141.21**
		OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION	APPRENTICESHIP INFORMATION AND TRAINING	$0.00	$0.00	$1,629.05
			PFL BENEFITS	$0.00	$0.00	$0.00
		OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION Total		**$0.00**	**$0.00**	**$1,629.05**
		OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	PFL TAX	$0.00	$0.00	$0.00
		OFFICE OF PAID FAMILY LEAVE - TAX DIVISION Total		**$0.00**	**$0.00**	**$0.00**
		OFFICE OF PERFORMANCE MANAGEMENT - CF0	PERFORMANCE MANAGEMENT	$2,468,472.60	$2,468,472.60	$2,054,996.26
			PFL ADMINISTRATION	$0.00	$0.00	$500.00
		OFFICE OF PERFORMANCE MANAGEMENT - CF0 Total		**$2,468,472.60**	**$2,468,472.60**	**$2,055,496.26**
		OFFICE OF POVERTY COMMISSION	CALL CENTER SERVICES	$0.00	$0.00	$0.00
			POVERTY COMMISSION	$520,673.28	$520,673.28	$528,465.38
		OFFICE OF POVERTY COMMISSION Total		**$520,673.28**	**$520,673.28**	**$528,465.38**
		OFFICE OF TALENT AND CLIENT SERVICES	PFL ADMINISTRATION	$0.00	$0.00	$0.00
			TALENT AND CLIENT SERVICES	$778,841.14	$746,121.14	$483,823.02
		OFFICE OF TALENT AND CLIENT SERVICES Total		**$778,841.14**	**$746,121.14**	**$483,823.02**
		OFFICE OF THE DIRECTOR - CF0	CONTRACTING AND PROCUREMENT - GENERAL	$417,392.52	$417,392.52	$220,385.64
			LEGAL SERVICES - GENERAL	$13,540.48	$13,540.48	$12,442.54
		OFFICE OF THE DIRECTOR - CF0 Total		**$430,933.00**	**$430,933.00**	**$232,828.18**
		OFFICE OF TRAINING AND DEVELOPMENT	LOCAL ADULT TRAINING	$0.00	$0.00	$14,171.81
			TALENT AND CLIENT SERVICES	$0.00	$0.00	$214,749.13
			TRAINING AND DEVELOPMENT - GENERAL	$456,117.65	$456,117.65	$405,139.40
		OFFICE OF TRAINING AND DEVELOPMENT Total		**$456,117.65**	**$456,117.65**	**$634,060.34**
		OFFICE OF UNEMPLOYMENT COMPENSATION - BENEFITS DIVISION	UI BENEFITS	$0.00	$0.00	$20,326.56
		OFFICE OF UNEMPLOYMENT COMPENSATION - BENEFITS DIVISION Total		**$0.00**	**$0.00**	**$20,326.56**
		OFFICE OF WAGE HOUR	WAGE HOUR SERVICES	$3,714,029.05	$3,714,029.05	$3,532,468.06
		OFFICE OF WAGE HOUR Total		**$3,714,029.05**	**$3,714,029.05**	**$3,532,468.06**
		OFFICE OF WORKERS' COMPENSATION	WORKERS' COMPENSATION SERVICE	$0.00	$0.00	$2,379.00
		OFFICE OF WORKERS' COMPENSATION Total		**$0.00**	**$0.00**	**$2,379.00**
		OFFICE OF YOUTH PROGRAMS	INFRASTRUCTURE ACADEMY SERVICE	$0.00	$0.00	$140,000.00
			MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM	$26,403,114.77	$25,590,614.77	$25,833,513.85
			MARION BARRY YOUTH LEADERSHIP INSTITUTE	$991,826.77	$991,826.77	$989,043.54
			WIOA YOUTH PROGRAM	$0.00	$0.00	-$150.00
			YEAR-ROUND YOUTH PROGRAM	$5,506,912.04	$6,456,912.04	$6,073,704.00
		OFFICE OF YOUTH PROGRAMS Total		**$32,901,853.58**	**$33,039,353.58**	**$33,036,111.39**
		OFFICE PUBLIC AFFAIRS	COMMUNICATIONS - GENERAL	$407,090.04	$407,090.04	$445,575.81
		OFFICE PUBLIC AFFAIRS Total		**$407,090.04**	**$407,090.04**	**$445,575.81**
		P-CARD CLEARING	P-CARD CLEARING	$0.00	$0.00	$3,124.21
		P-CARD CLEARING Total		**$0.00**	**$0.00**	**$3,124.21**
	LOCAL FUND Total			$74,450,618.00	$78,890,914.48	$76,841,179.47
1060	SPECIAL PURPOSE	ACCOUNTING DIVISION	AGENCY ACCOUNTING SERVICES	$752,587.63	$752,587.63	$801,165.02
		ACCOUNTING DIVISION Total		**$752,587.63**	**$752,587.63**	**$801,165.02**
		ADMINISTRATIVE HEARINGS DIVISION	ADMINISTRATIVE HEARINGS	$3,771,979.77	$3,771,979.77	$3,048,199.63
			WAGE HOUR SERVICES	$0.00	$0.00	-$295.05
			WORKERS' COMPENSATION SERVICE	$0.00	$0.00	$39,242.95
		ADMINISTRATIVE HEARINGS DIVISION Total		**$3,771,979.77**	**$3,771,979.77**	**$3,087,147.53**
		APPEALS & ADJUDICATION DIVISION	PFL APPEALS & ADJUDICATION	$1,794,639.50	$1,198,163.31	$1,062,669.02
		APPEALS & ADJUDICATION DIVISION Total		**$1,794,639.50**	**$1,198,163.31**	**$1,062,669.02**
		BENEFIT PAYMENT CONTROL UNIT (BPC)	BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE	$10,000.00	$10,000.00	$626,047.97
			UI BENEFITS	$0.00	$0.00	-$331.22
		BENEFIT PAYMENT CONTROL UNIT (BPC) Total		**$10,000.00**	**$10,000.00**	**$625,716.75**
		BUDGET DIVISION	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	$541,485.74	$541,485.74	$508,910.84
		BUDGET DIVISION Total		**$541,485.74**	**$541,485.74**	**$508,910.84**
		BUREAU FEDERAL PROGRAMS	AMERICAN JOB CENTER OPERATIONS	$0.00	$0.00	$0.00
			STATE-WIDE ACTIVITIES	$0.00	$0.00	-$41,784.64

FY2024 BUDGET TO ACTUAL

Appropriated Fund	Appropriated Fund I	Cost Center Description	Program Description	Initial Budget	Revised Budget	Expenditure
		BUREAU FEDERAL PROGRAMS Total		**$0.00**	**$0.00**	**-$41,784.64**
		BUREAU OF COMPLIANCE AND INDEPENDENT MONITORING	PROGRAM PERFORMANCE MONITORING	$0.00	$0.00	$0.00
			UI COMPLIANCE AND INDEPENDENT MONITORING	$25,000.00	$25,000.00	$46,444.53
		BUREAU OF COMPLIANCE AND INDEPENDENT MONITORING Total		**$25,000.00**	**$25,000.00**	**$46,444.53**
		COMPENSATION REVIEW BOARD	COMPENSATION REVIEW SERVICES	$1,610,882.72	$1,610,882.72	$1,459,548.50
		COMPENSATION REVIEW BOARD Total		**$1,610,882.72**	**$1,610,882.72**	**$1,459,548.50**
		ENFORCEMENT DIVISION - CF0	PFL COMPLIANCE	$578,323.79	$509,323.79	$130,385.69
			PFL ENFORCEMENT	$1,868,933.30	$1,391,763.88	$465,306.34
		ENFORCEMENT DIVISION - CF0 Total		**$2,447,257.09**	**$1,901,087.67**	**$595,692.03**
		OFFICE OF ADMINISTRATIVE SERVICES	FLEET MANAGEMENT - GENERAL	$158,293.10	$158,293.10	$115,116.08
			PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	$6,371,223.25	$6,371,223.25	$5,800,648.14
		OFFICE OF ADMINISTRATIVE SERVICES Total		**$6,529,516.35**	**$6,529,516.35**	**$5,915,764.22**
		OFFICE OF CUSTOMER EXPERIENCE	CALL CENTER SERVICES	$552,091.97	$552,091.97	$238,440.66
		OFFICE OF CUSTOMER EXPERIENCE Total		**$552,091.97**	**$552,091.97**	**$238,440.66**
		OFFICE OF FIRST SOURCE	FIRST SOURCE	$500,000.00	$997,674.64	$691,050.86
		OFFICE OF FIRST SOURCE Total		**$500,000.00**	**$997,674.64**	**$691,050.86**
		OFFICE OF GRANT AND ADMINISTRATION & RESOURCE ALLOCATIO	CONTRACTING AND PROCUREMENT - GENERAL	$0.00	$0.00	$99,344.56
		OFFICE OF GRANT AND ADMINISTRATION & RESOURCE ALLOCATION Total		**$0.00**	**$0.00**	**$99,344.56**
		OFFICE OF HUMAN RESOURCES - CF0	HUMAN RESOURCE SERVICES - GENERAL	$146,607.21	$146,607.21	$123,756.49
		OFFICE OF HUMAN RESOURCES - CF0 Total		**$146,607.21**	**$146,607.21**	**$123,756.49**
		OFFICE OF INFORMATION TECHNOLOGY - CF0	INFORMATION TECHNOLOGY SERVICES - GENERAL	$1,021,059.78	$1,021,059.78	$1,109,689.87
			PFL ADMINISTRATION	$0.00	$0.00	$469.39
		OFFICE OF INFORMATION TECHNOLOGY - CF0 Total		**$1,021,059.78**	**$1,021,059.78**	**$1,110,159.26**
		OFFICE OF LABOR MARKET INFORMATION	LABOR MARKET INFORMATION	$0.00	$0.00	$41,815.87
		OFFICE OF LABOR MARKET INFORMATION Total		**$0.00**	**$0.00**	**$41,815.87**
		OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION DIVISON	PFL ADMINISTRATION	$7,924,245.07	$11,647,298.68	$8,548,908.34
			UI BENEFITS	$0.00	$0.00	$950.00
			WAGE HOUR SERVICES	$0.00	$0.00	-$350.35
		OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION DIVISON Total		**$7,924,245.07**	**$11,647,298.68**	**$8,549,507.99**
		OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION	PFL BENEFITS	$3,991,623.06	$3,756,623.06	$3,307,142.79
			UI BENEFITS	$0.00	$0.00	-$11.07
		OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION Total		**$3,991,623.06**	**$3,756,623.06**	**$3,307,131.72**
		OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	PFL ADMINISTRATION	$0.00	$0.00	$2,500.00
			PFL TAX	$4,164,233.77	$3,917,233.77	$3,344,708.94
			UI TAX COLLECTIONS	$0.00	$0.00	-$287.31
		OFFICE OF PAID FAMILY LEAVE - TAX DIVISION Total		**$4,164,233.77**	**$3,917,233.77**	**$3,346,921.63**
		OFFICE OF PERFORMANCE MANAGEMENT - CF0	PERFORMANCE MANAGEMENT	$1,119,731.13	$1,119,731.13	$849,190.90
		OFFICE OF PERFORMANCE MANAGEMENT - CF0 Total		**$1,119,731.13**	**$1,119,731.13**	**$849,190.90**
		OFFICE OF TALENT AND CLIENT SERVICES	TALENT AND CLIENT SERVICES	$0.00	$0.00	$0.00
		OFFICE OF TALENT AND CLIENT SERVICES Total		**$0.00**	**$0.00**	**$0.00**
		OFFICE OF THE DIRECTOR - CF0	CONTRACTING AND PROCUREMENT - GENERAL	$0.00	$0.00	$0.00
			LEGAL SERVICES - GENERAL	$82,138.36	$82,138.36	$80,210.20
		OFFICE OF THE DIRECTOR - CF0 Total		**$82,138.36**	**$82,138.36**	**$80,210.20**
		OFFICE OF TRAINING AND DEVELOPMENT	TRAINING AND DEVELOPMENT - GENERAL	$169,436.09	$169,436.09	$147,368.39
		OFFICE OF TRAINING AND DEVELOPMENT Total		**$169,436.09**	**$169,436.09**	**$147,368.39**
		OFFICE OF UNEMPLOYMENT COMPENSATION - BENEFITS DIVISION	UI BENEFITS	$7,205,308.25	$10,705,308.25	$9,538,145.22
			UI TAX COLLECTIONS	$0.00	$0.00	$475.00
		OFFICE OF UNEMPLOYMENT COMPENSATION - BENEFITS DIVISION Total		**$7,205,308.25**	**$10,705,308.25**	**$9,538,620.22**
		OFFICE OF UNEMPLOYMENT COMPENSATION - TAX DIVISION	UI BENEFITS	$0.00	$0.00	$2,136,841.49
			UI TAX COLLECTIONS	$7,864,236.44	$7,064,236.44	$3,514,133.77
			WAGE HOUR SERVICES	$0.00	$0.00	-$1,087.94
		OFFICE OF UNEMPLOYMENT COMPENSATION - TAX DIVISION Total		**$7,864,236.44**	**$7,064,236.44**	**$5,649,887.32**
		OFFICE OF WAGE HOUR	WAGE HOUR SERVICES	$222,410.90	$222,410.90	$144,633.51
		OFFICE OF WAGE HOUR Total		**$222,410.90**	**$222,410.90**	**$144,633.51**
		OFFICE OF WORKERS' COMPENSATION	COMPENSATION REVIEW SERVICES	$0.00	$0.00	$0.00
			TALENT AND CLIENT SERVICES	$0.00	$0.00	$0.00

FY2024 BUDGET TO ACTUAL

Appropriated Fund	Appropriated Fund I	Cost Center Description	Program Description	Initial Budget	Revised Budget	Expenditure
			WAGE HOUR SERVICES	$0.00	$0.00	-$774.46
			WORKERS' COMPENSATION SERVICE	$12,451,247.05	$15,051,247.04	$11,706,167.38
		OFFICE OF WORKERS' COMPENSATION Total		**$12,451,247.05**	**$15,051,247.04**	**$11,705,392.92**
		OFFICE PUBLIC AFFAIRS	COMMUNICATIONS - GENERAL	$168,043.14	$168,043.14	$169,726.67
		OFFICE PUBLIC AFFAIRS Total		**$168,043.14**	**$168,043.14**	**$169,726.67**
		P-CARD CLEARING	P-CARD CLEARING	$0.00	$0.00	-$12,891.01
		P-CARD CLEARING Total		**$0.00**	**$0.00**	**-$12,891.01**
	SPECIAL PURPOSE REVENUE FUNDS Total			$65,065,761.02	$72,961,843.65	$59,841,541.96
4015	FEDERAL PAYMEN	BUREAU FEDERAL PROGRAMS	AMERICAN JOB CENTER OPERATIONS	$0.00	$0.00	$413.95
			APPRENTICESHIP INFORMATION AND TRAINING	$0.00	$0.00	$196,031.51
			INFRASTRUCTURE ACADEMY SERVICE	$0.00	$0.00	-$22,168.85
			LOCAL ADULT TRAINING	$0.00	$0.00	-$205,195.79
			MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM	$0.00	$0.00	$0.00
			TRANSITIONAL EMPLOYMENT	$0.00	$0.00	$0.00
			YEAR-ROUND YOUTH PROGRAM	$0.00	$0.00	$0.00
		BUREAU FEDERAL PROGRAMS Total		**$0.00**	**$0.00**	**-$30,919.18**
		DIVISION OF STATE INITIATIVES	DC CAREER CONNECTIONS	$0.00	$0.00	$0.00
			TRANSITIONAL EMPLOYMENT	$4,594,462.48	$0.00	$4,278.17
		DIVISION OF STATE INITIATIVES Total		**$4,594,462.48**	**$0.00**	**$4,278.17**
		INFRASTRUCTURE ACADEMY	INFRASTRUCTURE ACADEMY SERVICE	$0.00	$0.00	$27,364.64
		INFRASTRUCTURE ACADEMY Total		**$0.00**	**$0.00**	**$27,364.64**
		NO COST CENTER	NO PROGRAM	$0.00	$0.00	$0.00
		NO COST CENTER Total		**$0.00**	**$0.00**	**$0.00**
		OFFICE OF YOUTH PROGRAMS	YEAR-ROUND YOUTH PROGRAM	$0.00	$0.00	$0.00
		OFFICE OF YOUTH PROGRAMS Total		**$0.00**	**$0.00**	**$0.00**
		P-CARD CLEARING	P-CARD CLEARING	$0.00	$0.00	$0.00
		P-CARD CLEARING Total		**$0.00**	**$0.00**	**$0.00**
	FEDERAL PAYMENTS Total			$4,594,462.48	$0.00	$723.63
4020	FEDERAL GRANT F	BENEFIT PAYMENT CONTROL UNIT (BPC)	BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE	$1,681,833.53	$4,321,685.53	$429,783.57
			UI BENEFITS	$0.00	$0.00	$0.00
		BENEFIT PAYMENT CONTROL UNIT (BPC) Total		**$1,681,833.53**	**$4,321,685.53**	**$429,783.57**
		BUDGET DIVISION	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	$471,562.77	$1,341,111.11	$513,341.28
		BUDGET DIVISION Total		**$471,562.77**	**$1,341,111.11**	**$513,341.28**
		BUDGET DIVISION - GOC	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	$0.00	$0.00	$0.00
			LABOR MARKET INFORMATION	$0.00	$0.00	$0.00
		BUDGET DIVISION - GOC Total		**$0.00**	**$0.00**	**$0.00**
		BUREAU FEDERAL PROGRAMS	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	$0.00	$0.00	$181.50
			AMERICAN JOB CENTER OPERATIONS	$16,533,205.50	$19,593,641.02	$18,723,788.49
			APPRENTICESHIP INFORMATION AND TRAINING	$336,076.68	$581,696.00	$437,791.22
			INFRASTRUCTURE ACADEMY SERVICE	$0.00	$0.00	$3,323.51
			PROGRAM PERFORMANCE MONITORING	$548,013.18	$548,013.18	$716,712.34
			SENIOR SERVICES	$467,226.58	$590,613.58	$397,570.28
			STATE-WIDE ACTIVITIES	$10,593,770.21	$6,067,158.67	$2,076,291.31
			UI TAX COLLECTIONS	$0.00	$0.00	-$9,482.83
			VETERAN AFFAIRS	$563,131.72	$563,131.72	$419,245.33
			WIOA YOUTH PROGRAM	$6,411,144.38	$9,959,037.13	$2,430,942.69
			YEAR-ROUND YOUTH PROGRAM	$0.00	$0.00	$492,435.11
		BUREAU FEDERAL PROGRAMS Total		**$35,452,568.25**	**$37,903,291.30**	**$25,688,798.95**
		BUREAU OF COMPLIANCE AND INDEPENDENT MONITORING	PROGRAM PERFORMANCE MONITORING	$0.00	$0.00	-$60,444.08
			UI COMPLIANCE AND INDEPENDENT MONITORING	$2,159,874.36	$2,159,874.36	$405,721.92
		BUREAU OF COMPLIANCE AND INDEPENDENT MONITORING Total		**$2,159,874.36**	**$2,159,874.36**	**$345,277.84**
		DIVISION OF STATE INITIATIVES	TRANSITIONAL EMPLOYMENT	$1.00	$912,446.00	$160,146.65
		DIVISION OF STATE INITIATIVES Total		**$1.00**	**$912,446.00**	**$160,146.65**
		NO COST CENTER	NO PROGRAM	$0.00	$0.00	$501,977.91
		NO COST CENTER Total		**$0.00**	**$0.00**	**$501,977.91**
		OFFICE OF ADMINISTRATIVE SERVICES	COMPLIANCE - GENERAL	$0.00	$0.00	$0.00

FY2024 BUDGET TO ACTUAL

Appropriated Fund	Appropriated Fund I	Cost Center Description	Program Description	Initial Budget	Revised Budget	Expenditure
			PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	$1,506,868.16	$1,561,407.10	$1,386,027.32
		OFFICE OF ADMINISTRATIVE SERVICES Total		**$1,506,868.16**	**$1,561,407.10**	**$1,386,027.32**
		OFFICE OF GRANT AND ADMINISTRATION & RESOURCE ALLOCATIO	LABOR MARKET INFORMATION	$0.00	$0.00	$0.10
		OFFICE OF GRANT AND ADMINISTRATION & RESOURCE ALLOCATION Total		**$0.00**	**$0.00**	**$0.10**
		OFFICE OF HUMAN RESOURCES - CF0	HUMAN RESOURCE SERVICES - GENERAL	$752,823.43	$454,015.28	-$510,954.48
		OFFICE OF HUMAN RESOURCES - CF0 Total		**$752,823.43**	**$454,015.28**	**-$510,954.48**
		OFFICE OF INFORMATION TECHNOLOGY - CF0	INFORMATION TECHNOLOGY SERVICES - GENERAL	$175,292.56	$175,292.56	$83,388.21
		OFFICE OF INFORMATION TECHNOLOGY - CF0 Total		**$175,292.56**	**$175,292.56**	**$83,388.21**
		OFFICE OF LABOR MARKET INFORMATION	LABOR MARKET INFORMATION	$1,070,664.66	$1,170,666.65	$932,306.68
		OFFICE OF LABOR MARKET INFORMATION Total		**$1,070,664.66**	**$1,170,666.65**	**$932,306.68**
		OFFICE OF OCCUPATIONAL SAFETY AND HEALTH	OCCUPATIONAL SAFETY AND HEALTH SERVICE	$596,710.16	$600,102.41	$579,273.13
		OFFICE OF OCCUPATIONAL SAFETY AND HEALTH Total		**$596,710.16**	**$600,102.41**	**$579,273.13**
		OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION	UI BENEFITS	$0.00	$255,290.35	$377,332.77
		OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION Total		**$0.00**	**$255,290.35**	**$377,332.77**
		OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	UI TAX COLLECTIONS	$0.00	$0.00	-$0.13
		OFFICE OF PAID FAMILY LEAVE - TAX DIVISION Total		**$0.00**	**$0.00**	**-$0.13**
		OFFICE OF TALENT AND CLIENT SERVICES	TALENT AND CLIENT SERVICES	$907,328.34	$1,927,391.13	$884,352.66
		OFFICE OF TALENT AND CLIENT SERVICES Total		**$907,328.34**	**$1,927,391.13**	**$884,352.66**
		OFFICE OF THE DIRECTOR - CF0	LEGAL SERVICES - GENERAL	$421,777.90	$240,100.25	-$83,266.85
		OFFICE OF THE DIRECTOR - CF0 Total		**$421,777.90**	**$240,100.25**	**-$83,266.85**
		OFFICE OF UNEMPLOYMENT COMPENSATION - BENEFITS DIVISION	UI BENEFITS	$8,866,493.22	$16,355,331.20	$2,166,036.99
		OFFICE OF UNEMPLOYMENT COMPENSATION - BENEFITS DIVISION Total		**$8,866,493.22**	**$16,355,331.20**	**$2,166,036.99**
		OFFICE OF UNEMPLOYMENT COMPENSATION - TAX DIVISION	UI TAX COLLECTIONS	$262,020.47	$4,207,939.71	$6,422,344.96
		OFFICE OF UNEMPLOYMENT COMPENSATION - TAX DIVISION Total		**$262,020.47**	**$4,207,939.71**	**$6,422,344.96**
		OFFICE OF YOUTH PROGRAMS	WIOA YOUTH PROGRAM	$0.00	$0.00	-$77,718.33
			YEAR-ROUND YOUTH PROGRAM	$0.00	$0.00	$211,238.44
		OFFICE OF YOUTH PROGRAMS Total		**$0.00**	**$0.00**	**$133,520.11**
		P-CARD CLEARING	P-CARD CLEARING	$0.00	$0.00	$0.00
		P-CARD CLEARING Total		**$0.00**	**$0.00**	**$0.00**
	FEDERAL GRANT FUND - FPR Total			$54,325,818.81	$73,585,944.94	$40,009,687.67
4040	PRIVATE GRANT FU	BUREAU FEDERAL PROGRAMS	INFRASTRUCTURE ACADEMY SERVICE	$0.00	$0.00	$0.00
			MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM	$0.00	$0.00	$473.66
		BUREAU FEDERAL PROGRAMS Total		**$0.00**	**$0.00**	**$473.66**
		INFRASTRUCTURE ACADEMY	INFRASTRUCTURE ACADEMY SERVICE	$5.00	$517,533.94	$316,656.01
		INFRASTRUCTURE ACADEMY Total		**$5.00**	**$517,533.94**	**$316,656.01**
		OFFICE OF YOUTH PROGRAMS	MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM	$928,003.00	$928,003.00	$435,880.95
		OFFICE OF YOUTH PROGRAMS Total		**$928,003.00**	**$928,003.00**	**$435,880.95**
		P-CARD CLEARING	P-CARD CLEARING	$0.00	$0.00	$0.00
		P-CARD CLEARING Total		**$0.00**	**$0.00**	**$0.00**
	PRIVATE GRANT FUND -FPR Total			$928,008.00	$1,445,536.94	$753,010.62
Grand Total				$199,364,668.31	$226,884,240.01	$177,446,143.35

FY2025 Q1 BUDGET TO ACTUAL

Appropriated Fund	Appropriated Fund Description	Cost Center Description	Program Description	Initial Budget	Revised Budget	Expenditure
1010	LOCAL FUND	ACCOUNTING DIVISION	AGENCY ACCOUNTING SERVICES	1,064,277.24	1,064,277.24	178,502.68
		ACCOUNTING DIVISION Total		**1,064,277.24**	**1,064,277.24**	**178,502.68**
		BUDGET DIVISION	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	1,109,700.88	1,109,700.88	171,320.32
		BUDGET DIVISION Total		**1,109,700.88**	**1,109,700.88**	**171,320.32**
		BUDGET DIVISION - GOC	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	0.00	0.00	2,381.34
		BUDGET DIVISION - GOC Total		**0.00**	**0.00**	**2,381.34**
		BUREAU FEDERAL PROGRAMS	APPRENTICESHIP INFORMATION AND TRAINING	421,078.17	421,078.17	146,182.30
			LOCAL ADULT TRAINING	0.00	0.00	43,714.94
			MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM	0.00	0.00	8,709.79
			PROGRAM PERFORMANCE MONITORING	34,658.15	34,658.15	55,889.58
			SENIOR SERVICES	534,214.78	534,214.78	18,327.92
			STATE-WIDE ACTIVITIES	6,503.14	6,503.14	27,936.51
		BUREAU FEDERAL PROGRAMS Total		**996,454.24**	**996,454.24**	**300,761.04**
		BUREAU OF COMPLIANCE AND INDEPENDENT MONITORING	PROGRAM PERFORMANCE MONITORING	605,134.97	605,134.97	0.00
		BUREAU OF COMPLIANCE AND INDEPENDENT MONITORING Total		**605,134.97**	**605,134.97**	**0.00**
		DIVISION OF STATE INITIATIVES	DC CAREER CONNECTIONS	0.00	0.00	160,856.03
			TRANSITIONAL EMPLOYMENT	7,417,133.26	7,417,133.26	707,622.25
		DIVISION OF STATE INITIATIVES Total		**7,417,133.26**	**7,417,133.26**	**868,478.28**
		INFRASTRUCTURE ACADEMY	INFRASTRUCTURE ACADEMY SERVICE	6,343,639.15	6,343,639.15	389,738.91
		INFRASTRUCTURE ACADEMY Total		**6,343,639.15**	**6,343,639.15**	**389,738.91**
		OFFICE OF ADMINISTRATIVE SERVICES	FLEET MANAGEMENT - GENERAL	512,604.02	512,604.02	47,030.72
			PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	5,943,655.05	5,943,655.05	731,565.86
		OFFICE OF ADMINISTRATIVE SERVICES Total		**6,456,259.07**	**6,456,259.07**	**778,596.58**
		OFFICE OF CUSTOMER EXPERIENCE	CALL CENTER SERVICES	253,960.17	253,960.17	91,597.82
			CUSTOMER EXPERIENCE	733,278.92	733,278.92	0.00
		OFFICE OF CUSTOMER EXPERIENCE Total		**987,239.09**	**987,239.09**	**91,597.82**
		OFFICE OF FIRST SOURCE	FIRST SOURCE	1,513,351.38	1,513,351.38	283,714.73
		OFFICE OF FIRST SOURCE Total		**1,513,351.38**	**1,513,351.38**	**283,714.73**
		OFFICE OF HUMAN RESOURCES - CF0	HUMAN RESOURCE SERVICES - GENERAL	16,198.38	16,198.38	0.00
		OFFICE OF HUMAN RESOURCES - CF0 Total		**16,198.38**	**16,198.38**	**0.00**
		OFFICE OF INFORMATION TECHNOLOGY - CF0	INFORMATION TECHNOLOGY SERVICES - GENERAL	2,732,647.86	2,732,647.86	416,844.68
		OFFICE OF INFORMATION TECHNOLOGY - CF0 Total		**2,732,647.86**	**2,732,647.86**	**416,844.68**

FY2025 Q1 BUDGET TO ACTUAL

Appropriated Fund	Appropriated Fund Description	Cost Center Description	Program Description	Initial Budget	Revised Budget	Expenditure
		OFFICE OF OCCUPATIONAL SAFETY AND HEALTH	OCCUPATIONAL SAFETY AND HEALTH SERVICE	126,528.02	126,528.02	10,306.34
		OFFICE OF OCCUPATIONAL SAFETY AND HEALTH Total		**126,528.02**	**126,528.02**	**10,306.34**
		OFFICE OF PERFORMANCE MANAGEMENT - CF0	PERFORMANCE MANAGEMENT	2,303,388.02	2,303,388.02	302,962.72
		OFFICE OF PERFORMANCE MANAGEMENT - CF0 Total		**2,303,388.02**	**2,303,388.02**	**302,962.72**
		OFFICE OF POVERTY COMMISSION	POVERTY COMMISSION	178,269.99	178,269.99	32,645.83
		OFFICE OF POVERTY COMMISSION Total		**178,269.99**	**178,269.99**	**32,645.83**
		OFFICE OF TALENT AND CLIENT SERVICES	TALENT AND CLIENT SERVICES	670,225.00	670,225.00	110,439.31
		OFFICE OF TALENT AND CLIENT SERVICES Total		**670,225.00**	**670,225.00**	**110,439.31**
		OFFICE OF THE DIRECTOR - CF0	LEGAL SERVICES - GENERAL	11,380.48	11,380.48	0.00
		OFFICE OF THE DIRECTOR - CF0 Total		**11,380.48**	**11,380.48**	**0.00**
		OFFICE OF TRAINING AND DEVELOPMENT	LOCAL ADULT TRAINING	411,816.68	411,816.68	5,465.40
			TRAINING AND DEVELOPMENT - GENERAL	373,675.75	373,675.75	68,385.77
		OFFICE OF TRAINING AND DEVELOPMENT Total		**785,492.43**	**785,492.43**	**73,851.17**
		OFFICE OF WAGE HOUR	WAGE HOUR SERVICES	3,556,983.14	3,556,983.14	534,034.47
		OFFICE OF WAGE HOUR Total		**3,556,983.14**	**3,556,983.14**	**534,034.47**
		OFFICE OF YOUTH PROGRAMS	INFRASTRUCTURE ACADEMY SERVICE	0.00	0.00	-140,000.00
			MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM	27,406,232.21	27,406,232.21	282,716.29
			MARION BARRY YOUTH LEADERSHIP INSTITUTE	1,010,304.04	1,010,304.04	135,666.38
			YEAR-ROUND YOUTH PROGRAM	5,285,813.65	5,285,813.65	333,075.30
		OFFICE OF YOUTH PROGRAMS Total		**33,702,349.90**	**33,702,349.90**	**611,457.97**
		OFFICE PUBLIC AFFAIRS	COMMUNICATIONS - GENERAL	341,254.87	341,254.87	72,466.43
		OFFICE PUBLIC AFFAIRS Total		**341,254.87**	**341,254.87**	**72,466.43**
		P-CARD CLEARING	P-CARD CLEARING	0.00	0.00	16,428.87
		P-CARD CLEARING Total		**0.00**	**0.00**	**16,428.87**
	LOCAL FUND Total			70,917,907.37	70,917,907.37	5,246,529.49
1060	SPECIAL PURPOSE REVENUE FUNDS	ACCOUNTING DIVISION	AGENCY ACCOUNTING SERVICES	817,879.19	817,879.19	135,654.09
		ACCOUNTING DIVISION Total		**817,879.19**	**817,879.19**	**135,654.09**
		ADMINISTRATIVE HEARINGS DIVISION	ADMINISTRATIVE HEARINGS	3,655,219.15	3,655,219.15	469,440.31
		ADMINISTRATIVE HEARINGS DIVISION Total		**3,655,219.15**	**3,655,219.15**	**469,440.31**
		APPEALS & ADJUDICATION DIVISION	PFL APPEALS & ADJUDICATION	1,211,007.52	1,211,007.52	200,564.59
		APPEALS & ADJUDICATION DIVISION Total		**1,211,007.52**	**1,211,007.52**	**200,564.59**
		BENEFIT PAYMENT CONTROL UNIT (BPC)	BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE	10,000.00	10,000.00	0.00

FY2025 Q1 BUDGET TO ACTUAL

Appropriated Fund	Appropriated Fund Description	Cost Center Description	Program Description	Initial Budget	Revised Budget	Expenditure
		BENEFIT PAYMENT CONTROL UNIT (BPC) Total		**10,000.00**	**10,000.00**	**0.00**
		BUDGET DIVISION	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	578,821.16	578,821.16	69,386.78
		BUDGET DIVISION Total		**578,821.16**	**578,821.16**	**69,386.78**
		BUREAU FEDERAL PROGRAMS	APPRENTICESHIP INFORMATION AND TRAINING	60,000.00	60,000.00	0.00
		BUREAU FEDERAL PROGRAMS Total		**60,000.00**	**60,000.00**	**0.00**
		BUREAU OF COMPLIANCE AND INDEPENDENT MONITORING	UI COMPLIANCE AND INDEPENDENT MONITORING	25,000.00	25,000.00	0.00
		BUREAU OF COMPLIANCE AND INDEPENDENT MONITORING Total		**25,000.00**	**25,000.00**	**0.00**
		COMPENSATION REVIEW BOARD	COMPENSATION REVIEW SERVICES	1,686,340.19	1,686,340.19	254,993.08
		COMPENSATION REVIEW BOARD Total		**1,686,340.19**	**1,686,340.19**	**254,993.08**
		ENFORCEMENT DIVISION - CF0	PFL COMPLIANCE	608,836.11	608,836.11	36,118.40
			PFL ENFORCEMENT	709,051.14	709,051.14	62,529.84
		ENFORCEMENT DIVISION - CF0 Total		**1,317,887.25**	**1,317,887.25**	**98,648.24**
		OFFICE OF ADMINISTRATIVE SERVICES	FLEET MANAGEMENT - GENERAL	148,119.40	148,119.40	19,312.33
			PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	5,410,025.50	5,410,025.50	153,602.94
		OFFICE OF ADMINISTRATIVE SERVICES Total		**5,558,144.90**	**5,558,144.90**	**172,915.27**
		OFFICE OF CUSTOMER EXPERIENCE	CALL CENTER SERVICES	0.00	0.00	36,666.88
			CUSTOMER EXPERIENCE	361,100.27	361,100.27	0.00
		OFFICE OF CUSTOMER EXPERIENCE Total		**361,100.27**	**361,100.27**	**36,666.88**
		OFFICE OF FIRST SOURCE	FIRST SOURCE	562,061.51	562,061.51	0.00
		OFFICE OF FIRST SOURCE Total		**562,061.51**	**562,061.51**	**0.00**
		OFFICE OF GRANT AND ADMINISTRATION & RESOURCE ALLOCATION	CONTRACTING AND PROCUREMENT - GENERAL	159,628.18	159,628.18	21,535.94
		OFFICE OF GRANT AND ADMINISTRATION & RESOURCE ALLOCATION Total		**159,628.18**	**159,628.18**	**21,535.94**
		OFFICE OF HUMAN RESOURCES - CF0	FIRST SOURCE	67,359.31	67,359.31	0.00
			HUMAN RESOURCE SERVICES - GENERAL	150,904.50	150,904.50	21,893.24
		OFFICE OF HUMAN RESOURCES - CF0 Total		**218,263.81**	**218,263.81**	**21,893.24**
		OFFICE OF INFORMATION TECHNOLOGY - CF0	INFORMATION TECHNOLOGY SERVICES - GENERAL	1,217,791.08	1,217,791.08	151,190.82
		OFFICE OF INFORMATION TECHNOLOGY - CF0 Total		**1,217,791.08**	**1,217,791.08**	**151,190.82**
		OFFICE OF LABOR MARKET INFORMATION	LABOR MARKET INFORMATION	80,626.98	80,626.98	14,650.09
		OFFICE OF LABOR MARKET INFORMATION Total		**80,626.98**	**80,626.98**	**14,650.09**
		OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION DIVISON	PFL ADMINISTRATION	12,773,971.06	12,773,971.06	1,138,818.78
		OFFICE OF PAID FAMILY LEAVE - ADMINISTRATION DIVISON Total		**12,773,971.06**	**12,773,971.06**	**1,138,818.78**

FY2025 Q1 BUDGET TO ACTUAL

Appropriated Fund	Appropriated Fund Description	Cost Center Description	Program Description	Initial Budget	Revised Budget	Expenditure
		OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION	PFL BENEFITS	4,267,041.95	4,267,041.95	567,705.48
		OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION Total		**4,267,041.95**	**4,267,041.95**	**567,705.48**
		OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	PFL TAX	4,277,153.38	4,277,153.38	628,037.17
		OFFICE OF PAID FAMILY LEAVE - TAX DIVISION Total		**4,277,153.38**	**4,277,153.38**	**628,037.17**
		OFFICE OF PERFORMANCE MANAGEMENT - CF0	PERFORMANCE MANAGEMENT	1,065,585.73	1,065,585.73	129,401.30
		OFFICE OF PERFORMANCE MANAGEMENT - CF0 Total		**1,065,585.73**	**1,065,585.73**	**129,401.30**
		OFFICE OF THE DIRECTOR - CF0	LEGAL SERVICES - GENERAL	82,196.33	82,196.33	13,263.76
		OFFICE OF THE DIRECTOR - CF0 Total		**82,196.33**	**82,196.33**	**13,263.76**
		OFFICE OF TRAINING AND DEVELOPMENT	TRAINING AND DEVELOPMENT - GENERAL	182,185.44	182,185.44	21,836.37
		OFFICE OF TRAINING AND DEVELOPMENT Total		**182,185.44**	**182,185.44**	**21,836.37**
		OFFICE OF UNEMPLOYMENT COMPENSATION - BENEFITS DIVISION	UI BENEFITS	4,772,879.69	4,772,879.69	543,538.61
		OFFICE OF UNEMPLOYMENT COMPENSATION - BENEFITS DIVISION Total		**4,772,879.69**	**4,772,879.69**	**543,538.61**
		OFFICE OF UNEMPLOYMENT COMPENSATION - TAX DIVISION	UI TAX COLLECTIONS	11,715,845.39	11,715,845.39	263,081.49
		OFFICE OF UNEMPLOYMENT COMPENSATION - TAX DIVISION Total		**11,715,845.39**	**11,715,845.39**	**263,081.49**
		OFFICE OF WAGE HOUR	WAGE HOUR SERVICES	515,523.49	515,523.49	42,067.15
		OFFICE OF WAGE HOUR Total		**515,523.49**	**515,523.49**	**42,067.15**
		OFFICE OF WORKERS' COMPENSATION	WORKERS' COMPENSATION SERVICE	12,684,682.91	12,684,682.91	1,243,805.73
		OFFICE OF WORKERS' COMPENSATION Total		**12,684,682.91**	**12,684,682.91**	**1,243,805.73**
		OFFICE PUBLIC AFFAIRS	COMMUNICATIONS - GENERAL	149,935.89	149,935.89	29,786.13
		OFFICE PUBLIC AFFAIRS Total		**149,935.89**	**149,935.89**	**29,786.13**
		P-CARD CLEARING	P-CARD CLEARING	0.00	0.00	2,797.53
		P-CARD CLEARING Total		**0.00**	**0.00**	**2,797.53**
	SPECIAL PURPOSE REVENUE FUNDS Total			70,006,772.45	70,006,772.45	6,271,678.83
4015	FEDERAL PAYMENTS	BUREAU FEDERAL PROGRAMS	AMERICAN JOB CENTER OPERATIONS	0.00	0.00	413.95
			APPRENTICESHIP INFORMATION AND TRAINING	0.00	0.00	65,017.75
			INFRASTRUCTURE ACADEMY SERVICE	0.00	0.00	0.00
			TRANSITIONAL EMPLOYMENT	0.00	0.00	2,957.95
		BUREAU FEDERAL PROGRAMS Total		**0.00**	**0.00**	**68,389.65**

FY2025 Q1 BUDGET TO ACTUAL

Appropriated Fund	Appropriated Fund Description	Cost Center Description	Program Description	Initial Budget	Revised Budget	Expenditure
		DIVISION OF STATE INITIATIVES	TRANSITIONAL EMPLOYMENT	0.00	0.00	38,890.68
		DIVISION OF STATE INITIATIVES Total		**0.00**	**0.00**	**38,890.68**
		INFRASTRUCTURE ACADEMY	INFRASTRUCTURE ACADEMY SERVICE	0.00	0.00	0.00
		INFRASTRUCTURE ACADEMY Total		**0.00**	**0.00**	**0.00**
	FEDERAL PAYMENTS Total			0.00	0.00	107,280.33
4020	FEDERAL GRANT FUND - FPR	BENEFIT PAYMENT CONTROL UNIT (BPC)	BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE	1,376,154.34	1,830,001.00	240,207.48
			UI BENEFITS	0.00	0.00	-1,390.79
		BENEFIT PAYMENT CONTROL UNIT (BPC) Total		**1,376,154.34**	**1,830,001.00**	**238,816.69**
		BUDGET DIVISION	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	451,985.81	815,185.81	252,637.27
		BUDGET DIVISION Total		**451,985.81**	**815,185.81**	**252,637.27**
		BUREAU FEDERAL PROGRAMS	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	0.00	0.00	-181.50
			AMERICAN JOB CENTER OPERATIONS	15,503,743.37	17,344,137.97	736,387.18
			APPRENTICESHIP INFORMATION AND TRAINING	332,065.97	332,065.97	0.00
			PROGRAM PERFORMANCE MONITORING	223,348.98	223,348.98	106,825.12
			SENIOR SERVICES	470,252.96	470,252.96	110,776.17
			STATE-WIDE ACTIVITIES	9,559,930.60	9,559,930.60	124,060.60
			VETERAN AFFAIRS	593,422.96	593,422.96	38,168.36
			WIOA YOUTH PROGRAM	5,510,879.28	5,510,879.28	231,212.37
			YEAR-ROUND YOUTH PROGRAM	0.00	0.00	40,797.90
		BUREAU FEDERAL PROGRAMS Total		**32,193,644.12**	**34,034,038.72**	**1,388,046.20**
		BUREAU OF COMPLIANCE AND INDEPENDENT MONITORING	PROGRAM PERFORMANCE MONITORING	395,268.98	395,268.98	0.00
			UI COMPLIANCE AND INDEPENDENT MONITORING	2,186,382.15	25,971.98	352,991.83
		BUREAU OF COMPLIANCE AND INDEPENDENT MONITORING Total		**2,581,651.13**	**421,240.96**	**352,991.83**
		DIVISION OF STATE INITIATIVES	TRANSITIONAL EMPLOYMENT	1.00	20,000.00	26,705.65
		DIVISION OF STATE INITIATIVES Total		**1.00**	**20,000.00**	**26,705.65**
		OFFICE OF ADMINISTRATIVE SERVICES	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	2,020,791.32	2,536,791.32	14,223.32
		OFFICE OF ADMINISTRATIVE SERVICES Total		**2,020,791.32**	**2,536,791.32**	**14,223.32**
		OFFICE OF HUMAN RESOURCES - CF0	HUMAN RESOURCE SERVICES - GENERAL	774,890.07	774,890.07	112,420.61
		OFFICE OF HUMAN RESOURCES - CF0 Total		**774,890.07**	**774,890.07**	**112,420.61**
		OFFICE OF INFORMATION TECHNOLOGY - CF0	INFORMATION TECHNOLOGY SERVICES - GENERAL	135,849.77	135,849.77	24,813.08
		OFFICE OF INFORMATION TECHNOLOGY - CF0 Total		**135,849.77**	**135,849.77**	**24,813.08**

FY2025 Q1 BUDGET TO ACTUAL

Appropriated Fund	Appropriated Fund Description	Cost Center Description	Program Description	Initial Budget	Revised Budget	Expenditure
		OFFICE OF LABOR MARKET INFORMATION	LABOR MARKET INFORMATION	1,091,044.27	1,091,044.27	167,400.02
		OFFICE OF LABOR MARKET INFORMATION Total		**1,091,044.27**	**1,091,044.27**	**167,400.02**
		OFFICE OF OCCUPATIONAL SAFETY AND HEALTH	OCCUPATIONAL SAFETY AND HEALTH SERVICE	568,648.56	568,648.56	92,759.41
		OFFICE OF OCCUPATIONAL SAFETY AND HEALTH Total		**568,648.56**	**568,648.56**	**92,759.41**
		OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION	UI BENEFITS	0.00	5,054.97	8,027.43
		OFFICE OF PAID FAMILY LEAVE - BENEFITS DIVISION Total		**0.00**	**5,054.97**	**8,027.43**
		OFFICE OF PAID FAMILY LEAVE - TAX DIVISION	UI TAX COLLECTIONS	0.00	0.00	557.26
		OFFICE OF PAID FAMILY LEAVE - TAX DIVISION Total		**0.00**	**0.00**	**557.26**
		OFFICE OF TALENT AND CLIENT SERVICES	TALENT AND CLIENT SERVICES	3,968,875.64	2,097,481.04	151,025.25
		OFFICE OF TALENT AND CLIENT SERVICES Total		**3,968,875.64**	**2,097,481.04**	**151,025.25**
		OFFICE OF THE DIRECTOR - CF0	LEGAL SERVICES - GENERAL	422,075.60	422,075.60	68,108.74
		OFFICE OF THE DIRECTOR - CF0 Total		**422,075.60**	**422,075.60**	**68,108.74**
		OFFICE OF UNEMPLOYMENT COMPENSATION - BENEFITS DIVISION	UI BENEFITS	9,143,331.37	7,732,441.77	1,189,636.16
		OFFICE OF UNEMPLOYMENT COMPENSATION - BENEFITS DIVISION Total		**9,143,331.37**	**7,732,441.77**	**1,189,636.16**
		OFFICE OF UNEMPLOYMENT COMPENSATION - TAX DIVISION	UI TAX COLLECTIONS	115,000.00	3,178,658.41	767,116.65
		OFFICE OF UNEMPLOYMENT COMPENSATION - TAX DIVISION Total		**115,000.00**	**3,178,658.41**	**767,116.65**
		P-CARD CLEARING	P-CARD CLEARING	0.00	0.00	9,525.73
		P-CARD CLEARING Total		**0.00**	**0.00**	**9,525.73**
	FEDERAL GRANT FUND - FPR Total			54,843,943.00	55,663,402.27	4,864,811.30
4040	PRIVATE GRANT FUND -FPR	INFRASTRUCTURE ACADEMY	INFRASTRUCTURE ACADEMY SERVICE	463,119.59	463,119.59	81,784.29
		INFRASTRUCTURE ACADEMY Total		**463,119.59**	**463,119.59**	**81,784.29**
		OFFICE OF YOUTH PROGRAMS	MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM	758,003.00	758,003.00	0.00
		OFFICE OF YOUTH PROGRAMS Total		**758,003.00**	**758,003.00**	**0.00**
	PRIVATE GRANT FUND -FPR Total			1,221,122.59	1,221,122.59	81,784.29
(blank)	(blank)	(blank)	(blank)			
		(blank) Total				

FY2025 Q1 BUDGET TO ACTUAL

Appropriated Fund	Appropriated Fund Description	Cost Center Description	Program Description	Initial Budget	Revised Budget	Expenditure
	(blank) Total					
Grand Total				196,989,745.41	197,809,204.68	16,572,084.24

Q8B DOES POH 2025 Budget to Actual

FY2024 BUDGET TO ACTUAL

Program	Program Description	Sum of Total Budget	Sum of Expenditure	Sum of Available Budget
0	NO PROGRAM	$0.00	$501,977.91	(501,977.91)
100003	COMMUNICATIONS - GENERAL	$575,133.18	$615,302.48	(40,169.31)
100013	COMPLIANCE - GENERAL	$0.00	$0.00	0.00
100022	CONTRACTING AND PROCUREMENT - GENERAL	$417,392.52	$319,730.20	97,662.32
100027	CALL CENTER SERVICES	$1,575,685.08	$1,107,268.89	468,416.20
100042	FLEET MANAGEMENT - GENERAL	$616,625.25	$489,710.70	126,914.55
100058	HUMAN RESOURCE SERVICES - GENERAL	$620,016.87	-$370,341.33	990,358.21
100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	$5,552,272.35	$4,524,209.34	1,028,063.12
100073	IT CAPITAL PROJECTS	$0.00	$0.00	0.00
100092	LEGAL SERVICES - GENERAL	$335,779.09	$9,385.89	326,393.22
100113	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	$12,503,251.18	$12,950,681.25	(447,430.12)
100148	TRAINING AND DEVELOPMENT - GENERAL	$625,553.74	$552,507.79	73,045.96
150002	AGENCY ACCOUNTING SERVICES	$1,800,993.79	$1,836,180.14	(35,186.37)
150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	$3,006,504.42	$1,920,701.14	1,085,803.27
150010	AUDIT ADJUSTMENTS	$0.00	$20,020.28	(20,020.28)
150011	PAYROLL DEFAULT	$0.00	$0.00	0.00
150012	P-CARD CLEARING	$0.00	-$5,060.02	5,060.02
500160	LABOR MARKET INFORMATION	$1,170,666.65	$974,122.65	196,544.00
500161	PERFORMANCE MANAGEMENT	$3,588,203.73	$2,904,187.16	684,016.55
500162	TALENT AND CLIENT SERVICES	$2,673,512.27	$1,582,924.81	1,090,587.44
500163	FIXED COST ALLOCATION COST CENTER SERVICES	$0.00	-$1,391,563.76	1,391,563.76
500164	ADMINISTRATIVE HEARINGS	$3,771,979.77	$3,048,073.63	723,906.11
500165	COMPENSATION REVIEW SERVICES	$1,610,882.72	$1,459,548.50	151,334.25
500166	FIRST SOURCE	$2,496,763.03	$2,590,726.59	(93,963.57)
500167	OCCUPATIONAL SAFETY AND HEALTH SERVICE	$663,222.78	$648,421.33	14,801.46
500168	WAGE HOUR SERVICES	$3,936,439.95	$3,674,593.77	261,846.11
500169	WORKERS' COMPENSATION SERVICE	$15,051,247.04	$11,747,789.33	3,303,457.69
500170	PFL ADMINISTRATION	$13,911,531.13	$7,257,640.35	6,653,890.69
500171	PFL APPEALS & ADJUDICATION	$1,198,163.31	$1,062,669.02	135,494.29
500172	PFL BENEFITS	$3,756,623.06	$3,307,142.79	449,480.27
500173	PFL COMPLIANCE	$509,323.79	$130,385.69	378,938.10
500174	PFL ENFORCEMENT	$1,391,763.88	$465,306.34	926,457.54
500175	PFL TAX	$3,917,233.77	$3,344,708.94	572,524.83
500176	BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE	$4,331,685.53	$1,055,831.54	3,275,853.94
500178	UI BENEFITS	$43,741,644.69	$25,848,224.86	17,893,419.93
500179	UI COMPLIANCE AND INDEPENDENT MONITORING	$2,475,994.63	$460,194.33	2,015,800.30

FY2024 BUDGET TO ACTUAL

Program	Program Description	Sum of Total Budget	Sum of Expenditure	Sum of Available Budget
500180	UI TAX COLLECTIONS	$11,272,176.15	$9,927,183.46	1,344,992.65
500181	AMERICAN JOB CENTER OPERATIONS	$19,593,641.02	$18,731,041.89	862,599.17
500182	APPRENTICESHIP INFORMATION AND TRAINING	$2,411,880.56	$1,721,749.48	690,131.07
500183	DC CAREER CONNECTIONS	$3,125,542.43	$3,041,950.66	83,591.64
500184	INFRASTRUCTURE ACADEMY SERVICE	$6,832,002.80	$5,727,930.39	1,104,072.44
500185	LOCAL ADULT TRAINING	$1,156,907.64	$787,248.47	369,659.19
500186	MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM	$28,415,068.97	$26,883,396.79	1,531,672.18
500187	MARION BARRY YOUTH LEADERSHIP INSTITUTE	$991,826.77	$989,043.54	2,783.24
500188	PROGRAM PERFORMANCE MONITORING	$889,455.76	$1,157,306.83	(267,851.06)
500189	SENIOR SERVICES	$650,893.44	$467,779.71	183,113.72
500190	STATE-WIDE ACTIVITIES	$6,236,548.09	$2,023,299.67	4,213,248.22
500191	TRANSITIONAL EMPLOYMENT	$12,211,852.76	$12,044,548.77	167,303.87
500192	VETERAN AFFAIRS	$563,131.72	$419,245.33	143,886.39
500193	WIOA YOUTH PROGRAM	$9,959,037.13	$2,353,074.36	7,605,962.77
500194	YEAR-ROUND YOUTH PROGRAM	$6,456,912.04	$6,870,583.89	(413,671.83)
500275	POVERTY COMMISSION	$520,673.28	$529,009.87	(8,336.58)
(blank)	(blank)	$249,113,639.76	$188,317,595.64	60,796,043.65
Grand Total		**$498,227,279.52**	**$376,635,191.28**	**121,592,087.30**

FY2025 Q1 BUDGET TO ACTUAL

Program	Program Description	Sum of Total Budget	Sum of Expenditure	Sum of Available Budget
100003	COMMUNICATIONS - GENERAL	491,190.76	102,252.56	388,938.20
100022	CONTRACTING AND PROCUREMENT - GENERAL	159,628.18	21,535.94	138,092.24
100027	CALL CENTER SERVICES	253,960.17	128,264.70	125,695.47
100042	FLEET MANAGEMENT - GENERAL	660,723.42	66,343.05	594,380.37
100058	HUMAN RESOURCE SERVICES - GENERAL	941,992.95	134,313.85	804,979.10
100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	5,054,970.12	592,848.58	4,147,143.13
100073	IT CAPITAL PROJECTS	0.00	0.00	0.00
100092	LEGAL SERVICES - GENERAL	515,652.41	81,372.50	434,279.91
100113	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	13,890,471.87	899,392.12	10,293,584.98
100148	TRAINING AND DEVELOPMENT - GENERAL	0.01	77,757.30	-77,757.29
100224	CUSTOMER EXPERIENCE	1,094,379.19	0.00	1,094,379.19
150002	AGENCY ACCOUNTING SERVICES	1,882,156.43	314,156.77	1,567,999.66
150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	2,503,707.85	495,544.21	2,008,163.64
150012	P-CARD CLEARING	0.00	28,752.13	-28,752.13
500160	LABOR MARKET INFORMATION	1,171,671.25	182,050.11	989,621.14
500161	PERFORMANCE MANAGEMENT	3,368,973.75	432,364.02	2,936,609.73
500162	TALENT AND CLIENT SERVICES	2,767,706.04	261,464.56	2,501,310.24
500164	ADMINISTRATIVE HEARINGS	3,655,219.15	469,440.31	3,086,338.71
500165	COMPENSATION REVIEW SERVICES	1,686,340.19	254,993.08	1,413,953.01
500166	FIRST SOURCE	2,142,772.20	283,714.73	1,761,629.95
500167	OCCUPATIONAL SAFETY AND HEALTH SERVICE	695,176.58	103,065.75	592,110.83
500168	WAGE HOUR SERVICES	4,072,506.63	576,101.62	3,484,101.20
500169	WORKERS' COMPENSATION SERVICE	12,684,682.91	1,243,805.73	11,059,144.63
500170	PFL ADMINISTRATION	16,333,082.10	1,138,818.78	11,686,680.37
500171	PFL APPEALS & ADJUDICATION	1,211,007.52	200,564.59	1,010,442.93
500172	PFL BENEFITS	4,267,041.95	567,705.48	3,699,336.47
500173	PFL COMPLIANCE	608,836.11	36,118.40	572,717.71
500174	PFL ENFORCEMENT	709,051.14	62,529.84	646,521.30
500175	PFL TAX	4,277,153.38	628,037.17	3,649,116.21
500176	BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE	1,840,001.00	240,207.48	1,599,793.52
500178	UI BENEFITS	37,327,157.20	3,593,029.21	25,891,612.15
500179	UI COMPLIANCE AND INDEPENDENT MONITORING	50,971.98	352,991.83	-302,019.85
500180	UI TAX COLLECTIONS	14,894,503.80	1,030,755.40	12,604,904.97
500181	AMERICAN JOB CENTER OPERATIONS	17,344,137.97	736,801.13	15,617,353.21
500182	APPRENTICESHIP INFORMATION AND TRAINING	1,261,387.14	242,194.29	864,000.49
500183	DC CAREER CONNECTIONS	0.00	160,856.03	-160,856.03
500184	INFRASTRUCTURE ACADEMY SERVICE	6,806,758.74	331,523.20	5,466,166.02
500185	LOCAL ADULT TRAINING	411,816.68	49,180.34	315,421.76
500186	MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM	29,729,366.45	330,231.08	28,007,181.83
500187	MARION BARRY YOUTH LEADERSHIP INSTITUTE	1,010,304.04	135,666.38	787,347.14
500188	PROGRAM PERFORMANCE MONITORING	1,258,411.08	162,714.70	1,095,696.38

FY2025 Q1 BUDGET TO ACTUAL

Program	Program Description	Sum of Total Budget	Sum of Expenditure	Sum of Available Budget
500189	SENIOR SERVICES	1,004,467.74	129,104.09	875,363.65
500190	STATE-WIDE ACTIVITIES	9,566,433.74	151,997.11	8,937,073.25
500191	TRANSITIONAL EMPLOYMENT	7,437,133.26	776,176.53	6,510,432.11
500192	VETERAN AFFAIRS	593,422.96	38,168.36	555,254.60
500193	WIOA YOUTH PROGRAM	5,510,879.28	231,212.37	4,742,059.94
500194	YEAR-ROUND YOUTH PROGRAM	5,285,813.65	373,873.20	4,705,699.00
500275	POVERTY COMMISSION	178,269.99	32,645.83	145,624.16
500317	TRAINING AND DEVELOPMENT - GENERAL	555,861.18	12,464.84	543,396.34
(blank)	(blank)			
Grand Total		229,167,152.14	18,495,101.28	189,382,265.54

FY2024 BUDGET TO ACTUAL

Sum of Initial Budget				
Program	Program Description	Account Group (Par	Account Group (Parent Level 1) Description	Total
0	NO PROGRAM	701100C	CONTINUING FULL TIME	$0.00
		701200C	CONTINUING FULL TIME - OTHERS	$0.00
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$0.00
		713100C	OTHER SERVICES & CHARGES	$0.00
		713200C	CONTRACTUAL SERVICES - OTHER	$0.00
100003	COMMUNICATIONS - GENERAL	701100C	CONTINUING FULL TIME	$453,128.51
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$107,391.44
		701500C	OVERTIME PAY	$0.00
		711100C	SUPPLIES & MATERIALS	$3,251.00
		713100C	OTHER SERVICES & CHARGES	$11,362.23
100013	COMPLIANCE - GENERAL	713101C	SECURITY SERVICES	$0.00
100022	CONTRACTING AND PROCUREMENT - GENERA	701100C	CONTINUING FULL TIME	$339,067.85
		701200C	CONTINUING FULL TIME - OTHERS	$0.00
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$78,324.67
		711100C	SUPPLIES & MATERIALS	$0.00
		713100C	OTHER SERVICES & CHARGES	$0.00
		713200C	CONTRACTUAL SERVICES - OTHER	$0.00
		717100C	PURCHASES EQUIPMENT & MACHINERY	$0.00
100027	CALL CENTER SERVICES	701100C	CONTINUING FULL TIME	$946,745.68
		701200C	CONTINUING FULL TIME - OTHERS	$191,845.24
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$269,845.99
		701500C	OVERTIME PAY	$0.00
		711100C	SUPPLIES & MATERIALS	$7,200.00
		713100C	OTHER SERVICES & CHARGES	$195,460.17
		713200C	CONTRACTUAL SERVICES - OTHER	$40,500.00
		715200C	P-CARD CLEARING ACCOUNT BUDGET TRACKING	$0.00
		717100C	PURCHASES EQUIPMENT & MACHINERY	$10,800.00
100042	FLEET MANAGEMENT - GENERAL	701100C	CONTINUING FULL TIME	$377,686.07
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$89,511.62
		701500C	OVERTIME PAY	$0.00
		712100C	ENERGY COMM & BLDG RENTALS	$6,587.77
		713100C	OTHER SERVICES & CHARGES	$142,839.79
100058	HUMAN RESOURCE SERVICES - GENERAL	701100C	CONTINUING FULL TIME	$727,106.43
		701200C	CONTINUING FULL TIME - OTHERS	$0.00

FY2024 BUDGET TO ACTUAL

Sum of Initial Budget				
Program	Program Description	Account Group (Par	Account Group (Parent Level 1) Description	Total
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$172,324.21
		701500C	OVERTIME PAY	$0.00
		711100C	SUPPLIES & MATERIALS	$1,598.00
		713100C	OTHER SERVICES & CHARGES	$1,598.00
		713200C	CONTRACTUAL SERVICES - OTHER	$9,560.38
		717100C	PURCHASES EQUIPMENT & MACHINERY	$6,638.00
100071	INFORMATION TECHNOLOGY SERVICES - GENE	701100C	CONTINUING FULL TIME	$3,191,849.76
		701200C	CONTINUING FULL TIME - OTHERS	$279,151.87
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$820,205.08
		701500C	OVERTIME PAY	$0.00
		711100C	SUPPLIES & MATERIALS	$11,700.35
		712100C	ENERGY COMM & BLDG RENTALS	$0.00
		713100C	OTHER SERVICES & CHARGES	$94,257.94
		713200C	CONTRACTUAL SERVICES - OTHER	$85,930.94
		717100C	PURCHASES EQUIPMENT & MACHINERY	$100,495.00
100073	IT CAPITAL PROJECTS	713200C	CONTRACTUAL SERVICES - OTHER	$0.00
		717100C	PURCHASES EQUIPMENT & MACHINERY	$0.00
100092	LEGAL SERVICES - GENERAL	701100C	CONTINUING FULL TIME	$407,369.65
		701200C	CONTINUING FULL TIME - OTHERS	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$96,546.61
		701500C	OVERTIME PAY	$0.00
		711100C	SUPPLIES & MATERIALS	$1,080.03
		713100C	OTHER SERVICES & CHARGES	$1,453.11
		713200C	CONTRACTUAL SERVICES - OTHER	$9,927.34
		717100C	PURCHASES EQUIPMENT & MACHINERY	$1,080.00
100113	PROPERTY, ASSET, AND LOGISTICS MANAGEM	701100C	CONTINUING FULL TIME	$428,716.42
		701200C	CONTINUING FULL TIME - OTHERS	$0.00
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$101,605.81
		701500C	OVERTIME PAY	$0.00
		711100C	SUPPLIES & MATERIALS	$15,732.00
		712100C	ENERGY COMM & BLDG RENTALS	$8,791,881.93
		713100C	OTHER SERVICES & CHARGES	$15,423.80
		713101C	SECURITY SERVICES	$2,569,270.82
		713200C	CONTRACTUAL SERVICES - OTHER	$29,416.46
		717100C	PURCHASES EQUIPMENT & MACHINERY	$6,665.00
100148	TRAINING AND DEVELOPMENT - GENERAL	701100C	CONTINUING FULL TIME	$473,055.64

FY2024 BUDGET TO ACTUAL

Sum of Initial Budget				
Program	Program Description	Account Group (Par	Account Group (Parent Level 1) Description	Total
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$112,114.19
		711100C	SUPPLIES & MATERIALS	$14,062.00
		713100C	OTHER SERVICES & CHARGES	$15,971.91
		717100C	PURCHASES EQUIPMENT & MACHINERY	$10,350.00
150002	AGENCY ACCOUNTING SERVICES	701100C	CONTINUING FULL TIME	$1,431,008.07
		701200C	CONTINUING FULL TIME - OTHERS	$7,911.00
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$341,023.68
		701500C	OVERTIME PAY	$0.00
		711100C	SUPPLIES & MATERIALS	$2,472.00
		713100C	OTHER SERVICES & CHARGES	$8,423.00
		713200C	CONTRACTUAL SERVICES - OTHER	$6,156.04
		714100C	GOVERNMENT SUBSIDIES & GRANTS	$0.00
		717100C	PURCHASES EQUIPMENT & MACHINERY	$4,000.00
150003	AGENCY BUDGETING AND FINANCIAL MANAG	701100C	CONTINUING FULL TIME	$1,716,485.31
		701200C	CONTINUING FULL TIME - OTHERS	$0.00
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$406,807.03
		701500C	OVERTIME PAY	$0.00
		711100C	SUPPLIES & MATERIALS	$2,472.00
		712100C	ENERGY COMM & BLDG RENTALS	$0.00
		713100C	OTHER SERVICES & CHARGES	$7,191.74
		713200C	CONTRACTUAL SERVICES - OTHER	$0.00
		714100C	GOVERNMENT SUBSIDIES & GRANTS	$0.00
		715100C	OTHER EXPENSES	$0.00
		717100C	PURCHASES EQUIPMENT & MACHINERY	$4,000.00
150010	AUDIT ADJUSTMENTS	711100C	SUPPLIES & MATERIALS	$0.00
150011	PAYROLL DEFAULT	701100C	CONTINUING FULL TIME	$0.00
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$0.00
150012	P-CARD CLEARING	715200C	P-CARD CLEARING ACCOUNT BUDGET TRACKING	$0.00
500160	LABOR MARKET INFORMATION	701100C	CONTINUING FULL TIME	$568,427.05
		701200C	CONTINUING FULL TIME - OTHERS	$272,793.56
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$199,369.29
		701500C	OVERTIME PAY	$0.00
		711100C	SUPPLIES & MATERIALS	$4,130.00
		712100C	ENERGY COMM & BLDG RENTALS	$0.00

FY2024 BUDGET TO ACTUAL

Sum of Initial Budget				
Program	Program Description	Account Group (Par	Account Group (Parent Level 1) Description	Total
		713100C	OTHER SERVICES & CHARGES	$16,000.00
		713200C	CONTRACTUAL SERVICES - OTHER	$5,944.76
		715100C	OTHER EXPENSES	$0.00
		717100C	PURCHASES EQUIPMENT & MACHINERY	$4,000.00
500161	PERFORMANCE MANAGEMENT	701100C	CONTINUING FULL TIME	$2,677,515.89
		701200C	CONTINUING FULL TIME - OTHERS	$164,311.34
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$673,513.04
		701500C	OVERTIME PAY	$0.00
		711100C	SUPPLIES & MATERIALS	$3,380.00
		713100C	OTHER SERVICES & CHARGES	$65,753.46
		715100C	OTHER EXPENSES	$0.00
		717100C	PURCHASES EQUIPMENT & MACHINERY	$3,730.00
500162	TALENT AND CLIENT SERVICES	701100C	CONTINUING FULL TIME	$824,526.33
		701200C	CONTINUING FULL TIME - OTHERS	$0.00
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$197,673.27
		701500C	OVERTIME PAY	$0.00
		711100C	SUPPLIES & MATERIALS	$10,044.47
		712100C	ENERGY COMM & BLDG RENTALS	$0.00
		713100C	OTHER SERVICES & CHARGES	$68,688.03
		713200C	CONTRACTUAL SERVICES - OTHER	$44,137.38
		714100C	GOVERNMENT SUBSIDIES & GRANTS	$513,900.00
		714110C	PARTICIPANT PAYROLL	$0.00
		717100C	PURCHASES EQUIPMENT & MACHINERY	$27,200.00
500163	FIXED COST ALLOCATION COST CENTER SERVIC	712100C	ENERGY COMM & BLDG RENTALS	$0.00
500164	ADMINISTRATIVE HEARINGS	701100C	CONTINUING FULL TIME	$2,698,318.77
		701200C	CONTINUING FULL TIME - OTHERS	$61,365.20
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$654,045.10
		701500C	OVERTIME PAY	$0.00
		711100C	SUPPLIES & MATERIALS	$15,000.00
		712100C	ENERGY COMM & BLDG RENTALS	$0.00
		713100C	OTHER SERVICES & CHARGES	$49,213.00
		713200C	CONTRACTUAL SERVICES - OTHER	$269,937.70
		717100C	PURCHASES EQUIPMENT & MACHINERY	$24,100.00
500165	COMPENSATION REVIEW SERVICES	701100C	CONTINUING FULL TIME	$1,216,033.75
		701200C	CONTINUING FULL TIME - OTHERS	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$288,200.01

FY2024 BUDGET TO ACTUAL

Sum of Initial Budget				
Program	Program Description	Account Group (Par	Account Group (Parent Level 1) Description	Total
		711100C	SUPPLIES & MATERIALS	$10,000.00
		712100C	ENERGY COMM & BLDG RENTALS	$0.00
		713100C	OTHER SERVICES & CHARGES	$22,000.00
		713200C	CONTRACTUAL SERVICES - OTHER	$24,648.96
		717100C	PURCHASES EQUIPMENT & MACHINERY	$50,000.00
500166	FIRST SOURCE	701100C	CONTINUING FULL TIME	$940,308.54
		701200C	CONTINUING FULL TIME - OTHERS	$103,450.00
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$247,370.77
		701500C	OVERTIME PAY	$0.00
		711100C	SUPPLIES & MATERIALS	$11,842.00
		713100C	OTHER SERVICES & CHARGES	$306,191.80
		713200C	CONTRACTUAL SERVICES - OTHER	$379,125.28
		714100C	GOVERNMENT SUBSIDIES & GRANTS	$0.00
		714110C	PARTICIPANT PAYROLL	$0.00
		717100C	PURCHASES EQUIPMENT & MACHINERY	$10,800.00
500167	OCCUPATIONAL SAFETY AND HEALTH SERVICE	701100C	CONTINUING FULL TIME	$387,150.55
		701200C	CONTINUING FULL TIME - OTHERS	$139,531.69
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$124,823.68
		701500C	OVERTIME PAY	$0.00
		711100C	SUPPLIES & MATERIALS	$3,000.00
		712100C	ENERGY COMM & BLDG RENTALS	$0.00
		713100C	OTHER SERVICES & CHARGES	$5,324.61
500168	WAGE HOUR SERVICES	701100C	CONTINUING FULL TIME	$2,567,330.10
		701200C	CONTINUING FULL TIME - OTHERS	$116,856.63
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$634,070.25
		701500C	OVERTIME PAY	$0.00
		711100C	SUPPLIES & MATERIALS	$8,000.00
		712100C	ENERGY COMM & BLDG RENTALS	$0.00
		713100C	OTHER SERVICES & CHARGES	$436,413.09
		713200C	CONTRACTUAL SERVICES - OTHER	$151,069.88
		717100C	PURCHASES EQUIPMENT & MACHINERY	$22,700.00
500169	WORKERS' COMPENSATION SERVICE	701100C	CONTINUING FULL TIME	$6,060,459.40
		701200C	CONTINUING FULL TIME - OTHERS	$258,709.74
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$1,497,265.90
		701500C	OVERTIME PAY	$0.00

FY2024 BUDGET TO ACTUAL

Sum of Initial Budget				
Program	Program Description	Account Group (Par	Account Group (Parent Level 1) Description	Total
		711100C	SUPPLIES & MATERIALS	$85,000.00
		712100C	ENERGY COMM & BLDG RENTALS	$0.00
		713100C	OTHER SERVICES & CHARGES	$696,649.57
		713200C	CONTRACTUAL SERVICES - OTHER	$1,435,805.64
		714100C	GOVERNMENT SUBSIDIES & GRANTS	$2,300,000.00
		717100C	PURCHASES EQUIPMENT & MACHINERY	$117,356.80
500170	PFL ADMINISTRATION	701100C	CONTINUING FULL TIME	$2,339,811.00
		701200C	CONTINUING FULL TIME - OTHERS	$1,942,881.46
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$1,014,539.10
		701500C	OVERTIME PAY	$0.00
		711100C	SUPPLIES & MATERIALS	$50,000.00
		713100C	OTHER SERVICES & CHARGES	$1,250,000.00
		713200C	CONTRACTUAL SERVICES - OTHER	$1,248,646.91
		715100C	OTHER EXPENSES	$0.00
		717100C	PURCHASES EQUIPMENT & MACHINERY	$78,366.60
500171	PFL APPEALS & ADJUDICATION	701100C	CONTINUING FULL TIME	$1,160,703.96
		701200C	CONTINUING FULL TIME - OTHERS	$279,160.61
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$354,774.93
		701500C	OVERTIME PAY	$0.00
		713200C	CONTRACTUAL SERVICES - OTHER	$0.00
500172	PFL BENEFITS	701100C	CONTINUING FULL TIME	$1,508,628.61
		701200C	CONTINUING FULL TIME - OTHERS	$1,718,229.19
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$764,765.26
		701500C	OVERTIME PAY	$0.00
		712100C	ENERGY COMM & BLDG RENTALS	$0.00
500173	PFL COMPLIANCE	701100C	CONTINUING FULL TIME	$467,521.25
		701200C	CONTINUING FULL TIME - OTHERS	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$110,802.54
		701500C	OVERTIME PAY	$0.00
500174	PFL ENFORCEMENT	701100C	CONTINUING FULL TIME	$872,172.00
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$224,148.20
		711100C	SUPPLIES & MATERIALS	$232,557.15
		712100C	ENERGY COMM & BLDG RENTALS	$252,566.38
		713100C	OTHER SERVICES & CHARGES	$287,489.57
500175	PFL TAX	701100C	CONTINUING FULL TIME	$1,511,395.07

FY2024 BUDGET TO ACTUAL

Sum of Initial Budget				
Program	Program Description	Account Group (Par	Account Group (Parent Level 1) Description	Total
		701200C	CONTINUING FULL TIME - OTHERS	$1,855,002.48
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$797,836.22
		701500C	OVERTIME PAY	$0.00
		713100C	OTHER SERVICES & CHARGES	$0.00
		715100C	OTHER EXPENSES	$0.00
500176	BENEFIT PAYMENT CONTROL UNIT (BPC) SERVI	701100C	CONTINUING FULL TIME	$403,970.34
		701200C	CONTINUING FULL TIME - OTHERS	$675,323.13
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$255,792.56
		701500C	OVERTIME PAY	$0.00
		711100C	SUPPLIES & MATERIALS	$10,000.00
		712100C	ENERGY COMM & BLDG RENTALS	$0.00
		713100C	OTHER SERVICES & CHARGES	$346,747.50
500178	UI BENEFITS	701100C	CONTINUING FULL TIME	$4,703,930.20
		701200C	CONTINUING FULL TIME - OTHERS	$2,882,699.38
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$1,814,589.18
		701500C	OVERTIME PAY	$18,119.00
		711100C	SUPPLIES & MATERIALS	$20,007.00
		712100C	ENERGY COMM & BLDG RENTALS	$0.00
		713100C	OTHER SERVICES & CHARGES	$487,246.00
		713200C	CONTRACTUAL SERVICES - OTHER	$6,112,210.71
		715100C	OTHER EXPENSES	$0.00
		715200C	P-CARD CLEARING ACCOUNT BUDGET TRACKING	$0.00
		717100C	PURCHASES EQUIPMENT & MACHINERY	$33,000.00
500179	UI COMPLIANCE AND INDEPENDENT MONITOI	701100C	CONTINUING FULL TIME	$1,969,213.44
		701200C	CONTINUING FULL TIME - OTHERS	$0.00
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$466,703.59
		701500C	OVERTIME PAY	$0.00
		711100C	SUPPLIES & MATERIALS	$11,800.00
		713100C	OTHER SERVICES & CHARGES	$20,394.68
		713200C	CONTRACTUAL SERVICES - OTHER	$6,082.92
		717100C	PURCHASES EQUIPMENT & MACHINERY	$1,800.00
500180	UI TAX COLLECTIONS	701100C	CONTINUING FULL TIME	$3,067,531.63
		701200C	CONTINUING FULL TIME - OTHERS	$1,740,836.79
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$1,139,583.38

FY2024 BUDGET TO ACTUAL

Sum of Initial Budget				
Program	Program Description	Account Group (Par	Account Group (Parent Level 1) Description	Total
		701500C	OVERTIME PAY	$0.00
		711100C	SUPPLIES & MATERIALS	$4,857.00
		712100C	ENERGY COMM & BLDG RENTALS	$0.00
		713100C	OTHER SERVICES & CHARGES	$960,253.00
		713200C	CONTRACTUAL SERVICES - OTHER	$1,197,528.51
		717100C	PURCHASES EQUIPMENT & MACHINERY	$15,666.60
500181	AMERICAN JOB CENTER OPERATIONS	701100C	CONTINUING FULL TIME	$4,433,695.49
		701200C	CONTINUING FULL TIME - OTHERS	$2,194,566.41
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$1,570,898.01
		701500C	OVERTIME PAY	$0.00
		711100C	SUPPLIES & MATERIALS	$259,015.15
		712100C	ENERGY COMM & BLDG RENTALS	$0.00
		713100C	OTHER SERVICES & CHARGES	$521,246.66
		713200C	CONTRACTUAL SERVICES - OTHER	$140,465.11
		714100C	GOVERNMENT SUBSIDIES & GRANTS	$7,243,317.67
		714110C	PARTICIPANT PAYROLL	$75,001.00
		715100C	OTHER EXPENSES	$0.00
		717100C	PURCHASES EQUIPMENT & MACHINERY	$95,000.00
500182	APPRENTICESHIP INFORMATION AND TRAININ	701100C	CONTINUING FULL TIME	$762,480.81
		701200C	CONTINUING FULL TIME - OTHERS	$110,904.12
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$206,992.21
		701500C	OVERTIME PAY	$0.00
		711100C	SUPPLIES & MATERIALS	$10,082.00
		713100C	OTHER SERVICES & CHARGES	$276,520.06
		713200C	CONTRACTUAL SERVICES - OTHER	$273,322.24
		714100C	GOVERNMENT SUBSIDIES & GRANTS	$83,040.00
		714110C	PARTICIPANT PAYROLL	$0.00
		715100C	OTHER EXPENSES	$0.00
		717100C	PURCHASES EQUIPMENT & MACHINERY	$18,600.00
500183	DC CAREER CONNECTIONS	701100C	CONTINUING FULL TIME	$755,764.54
		701200C	CONTINUING FULL TIME - OTHERS	$211,717.09
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$229,293.16
		701500C	OVERTIME PAY	$0.00
		711100C	SUPPLIES & MATERIALS	$10,750.00
		712100C	ENERGY COMM & BLDG RENTALS	$0.00
		713100C	OTHER SERVICES & CHARGES	$124,565.88

FY2024 BUDGET TO ACTUAL

Sum of Initial Budget				
Program	Program Description	Account Group (Par	Account Group (Parent Level 1) Description	Total
		713200C	CONTRACTUAL SERVICES - OTHER	$60,787.76
		714100C	GOVERNMENT SUBSIDIES & GRANTS	$0.00
		714110C	PARTICIPANT PAYROLL	$1,778,256.00
		717100C	PURCHASES EQUIPMENT & MACHINERY	$7,302.00
500184	INFRASTRUCTURE ACADEMY SERVICE	701100C	CONTINUING FULL TIME	$754,549.15
		701200C	CONTINUING FULL TIME - OTHERS	$90,408.58
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$209,408.36
		701500C	OVERTIME PAY	$0.00
		711100C	SUPPLIES & MATERIALS	$18,103.00
		712100C	ENERGY COMM & BLDG RENTALS	$0.00
		713100C	OTHER SERVICES & CHARGES	$252,456.43
		713200C	CONTRACTUAL SERVICES - OTHER	$184,681.39
		714100C	GOVERNMENT SUBSIDIES & GRANTS	$1,813,029.26
		714110C	PARTICIPANT PAYROLL	$2,984,493.69
		717100C	PURCHASES EQUIPMENT & MACHINERY	$7,344.00
500185	LOCAL ADULT TRAINING	701100C	CONTINUING FULL TIME	$464,838.84
		701200C	CONTINUING FULL TIME - OTHERS	$122,550.60
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$138,049.52
		701500C	OVERTIME PAY	$0.00
		711100C	SUPPLIES & MATERIALS	$5,252.00
		712100C	ENERGY COMM & BLDG RENTALS	$0.00
		713100C	OTHER SERVICES & CHARGES	$74,021.19
		713200C	CONTRACTUAL SERVICES - OTHER	$119,036.86
		714100C	GOVERNMENT SUBSIDIES & GRANTS	$101,722.00
		714110C	PARTICIPANT PAYROLL	$117,036.63
		717100C	PURCHASES EQUIPMENT & MACHINERY	$14,400.00
500186	MARION BARRY SUMMER YOUTH EMPLOYMEN	701100C	CONTINUING FULL TIME	$1,342,614.16
		701200C	CONTINUING FULL TIME - OTHERS	$238,963.11
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$381,732.04
		701500C	OVERTIME PAY	$0.00
		711100C	SUPPLIES & MATERIALS	$85,323.50
		712100C	ENERGY COMM & BLDG RENTALS	$58,000.00
		713100C	OTHER SERVICES & CHARGES	$584,650.02
		713101C	SECURITY SERVICES	$0.00
		713200C	CONTRACTUAL SERVICES - OTHER	$429,389.33
		714100C	GOVERNMENT SUBSIDIES & GRANTS	$3,126,741.38

FY2024 BUDGET TO ACTUAL

Sum of Initial Budget				
Program	Program Description	Account Group (Par	Account Group (Parent Level 1) Description	Total
		714110C	PARTICIPANT PAYROLL	$21,038,767.48
		715100C	OTHER EXPENSES	$0.00
		717100C	PURCHASES EQUIPMENT & MACHINERY	$20,936.75
		717200C	RENTALS EQUIPMENT & OTHER	$24,000.00
500187	MARION BARRY YOUTH LEADERSHIP INSTITUT	701100C	CONTINUING FULL TIME	$493,157.64
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$116,878.36
		701500C	OVERTIME PAY	$0.00
		711100C	SUPPLIES & MATERIALS	$18,477.00
		713100C	OTHER SERVICES & CHARGES	$87,290.52
		713200C	CONTRACTUAL SERVICES - OTHER	$26,384.25
		714110C	PARTICIPANT PAYROLL	$110,213.00
		717100C	PURCHASES EQUIPMENT & MACHINERY	$7,373.00
		717200C	RENTALS EQUIPMENT & OTHER	$132,053.00
500188	PROGRAM PERFORMANCE MONITORING	701100C	CONTINUING FULL TIME	$652,712.09
		701200C	CONTINUING FULL TIME - OTHERS	$39,035.85
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$163,944.27
		701500C	OVERTIME PAY	$0.00
		711100C	SUPPLIES & MATERIALS	$1,583.00
		712100C	ENERGY COMM & BLDG RENTALS	$0.00
		713100C	OTHER SERVICES & CHARGES	$10,138.40
		713200C	CONTRACTUAL SERVICES - OTHER	$13,042.15
		715100C	OTHER EXPENSES	$0.00
		717100C	PURCHASES EQUIPMENT & MACHINERY	$9,000.00
500189	SENIOR SERVICES	701100C	CONTINUING FULL TIME	$204,310.00
		701200C	CONTINUING FULL TIME - OTHERS	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$48,421.48
		711100C	SUPPLIES & MATERIALS	$1,843.00
		712100C	ENERGY COMM & BLDG RENTALS	$0.00
		713100C	OTHER SERVICES & CHARGES	$5,294.61
		713200C	CONTRACTUAL SERVICES - OTHER	$4,146.17
		714110C	PARTICIPANT PAYROLL	$260,691.18
		717100C	PURCHASES EQUIPMENT & MACHINERY	$2,800.00
500190	STATE-WIDE ACTIVITIES	701100C	CONTINUING FULL TIME	$1,284,471.64
		701200C	CONTINUING FULL TIME - OTHERS	$220,678.26
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$363,714.60
		711100C	SUPPLIES & MATERIALS	$117,298.50

FY2024 BUDGET TO ACTUAL

Sum of Initial Budget				
Program	Program Description	Account Group (Par	Account Group (Parent Level 1) Description	Total
		712100C	ENERGY COMM & BLDG RENTALS	$0.00
		713100C	OTHER SERVICES & CHARGES	$1,279,376.89
		713101C	SECURITY SERVICES	$0.00
		713200C	CONTRACTUAL SERVICES - OTHER	$2,982,679.33
		714100C	GOVERNMENT SUBSIDIES & GRANTS	$4,291,146.53
		715100C	OTHER EXPENSES	$0.00
		717100C	PURCHASES EQUIPMENT & MACHINERY	$222,993.88
		717200C	RENTALS EQUIPMENT & OTHER	$800.00
500191	TRANSITIONAL EMPLOYMENT	701100C	CONTINUING FULL TIME	$1,532,259.14
		701200C	CONTINUING FULL TIME - OTHERS	$852,178.44
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$563,989.02
		701500C	OVERTIME PAY	$0.00
		711100C	SUPPLIES & MATERIALS	$42,500.00
		713100C	OTHER SERVICES & CHARGES	$124,810.30
		713200C	CONTRACTUAL SERVICES - OTHER	$174,343.07
		714100C	GOVERNMENT SUBSIDIES & GRANTS	$0.00
		714110C	PARTICIPANT PAYROLL	$8,611,017.79
		715100C	OTHER EXPENSES	$0.00
		717100C	PURCHASES EQUIPMENT & MACHINERY	$7,650.00
500192	VETERAN AFFAIRS	701100C	CONTINUING FULL TIME	$190,773.36
		701200C	CONTINUING FULL TIME - OTHERS	$251,342.44
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$104,781.44
		701500C	OVERTIME PAY	$0.00
		711100C	SUPPLIES & MATERIALS	$2,000.00
		712100C	ENERGY COMM & BLDG RENTALS	$0.00
		713100C	OTHER SERVICES & CHARGES	$3,001.00
		713200C	CONTRACTUAL SERVICES - OTHER	$6,233.48
		717100C	PURCHASES EQUIPMENT & MACHINERY	$5,000.00
500193	WIOA YOUTH PROGRAM	701100C	CONTINUING FULL TIME	$500,660.74
		701200C	CONTINUING FULL TIME - OTHERS	$338,421.98
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$198,862.61
		701500C	OVERTIME PAY	$0.00
		711100C	SUPPLIES & MATERIALS	$41,002.00
		713100C	OTHER SERVICES & CHARGES	$20,000.00
		713200C	CONTRACTUAL SERVICES - OTHER	$29,071.10
		714100C	GOVERNMENT SUBSIDIES & GRANTS	$1,613,100.00

FY2024 BUDGET TO ACTUAL

Sum of Initial Budget				
Program	Program Description	Account Group (Par	Account Group (Parent Level 1) Description	Total
		714110C	PARTICIPANT PAYROLL	$3,660,025.95
		717100C	PURCHASES EQUIPMENT & MACHINERY	$10,000.00
500194	YEAR-ROUND YOUTH PROGRAM	701100C	CONTINUING FULL TIME	$1,542,549.11
		701200C	CONTINUING FULL TIME - OTHERS	$481,762.20
		701300C	ADDITIONAL GROSS PAY	$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$479,761.77
		701500C	OVERTIME PAY	$0.00
		711100C	SUPPLIES & MATERIALS	$8,000.00
		712100C	ENERGY COMM & BLDG RENTALS	$0.00
		713100C	OTHER SERVICES & CHARGES	$667,026.52
		713200C	CONTRACTUAL SERVICES - OTHER	$69,912.42
		714100C	GOVERNMENT SUBSIDIES & GRANTS	$950,144.60
		714110C	PARTICIPANT PAYROLL	$1,302,155.42
		717100C	PURCHASES EQUIPMENT & MACHINERY	$5,600.00
500275	POVERTY COMMISSION	701100C	CONTINUING FULL TIME	$134,975.77
		701200C	CONTINUING FULL TIME - OTHERS	$164,679.26
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$71,018.25
		701500C	OVERTIME PAY	$0.00
		711100C	SUPPLIES & MATERIALS	$5,000.00
		713100C	OTHER SERVICES & CHARGES	$135,000.00
		717100C	PURCHASES EQUIPMENT & MACHINERY	$10,000.00
(blank)	(blank)	(blank)	(blank)	$199,614,668.31
Grand Total				$399,229,336.62

FY2025 Q1 BUDGET TO ACTUAL

Sum of Initial Budget				
Program	Program Descriptio	Account Group (Parent Leve	Account Group (Parent Level 1) Description	Total
100003	COMMUNICATIO	701100C	CONTINUING FULL TIME	$ 388,525.13
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 91,303.40
		701500C	OVERTIME PAY	$ -
		713100C	OTHER SERVICES & CHARGES	$ 11,362.23
100003 Total				$ 491,190.76
100022	CONTRACTING A	701100C	CONTINUING FULL TIME	$ 130,950.11
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 28,678.07
100022 Total				$ 159,628.18
100027	CALL CENTER SEF	701100C	CONTINUING FULL TIME	$ -
		701200C	CONTINUING FULL TIME - OTHERS	$ -
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ (0.00)
		701500C	OVERTIME PAY	$ -
		711100C	SUPPLIES & MATERIALS	$ 7,200.00
		713100C	OTHER SERVICES & CHARGES	$ 195,460.17
		713200C	CONTRACTUAL SERVICES - OTHER	$ 40,500.00
		717100C	PURCHASES EQUIPMENT & MACHINERY	$ 10,800.00
100027 Total				$ 253,960.17
100042	FLEET MANAGEM	701100C	CONTINUING FULL TIME	$ 383,818.13
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 90,197.29
		701500C	OVERTIME PAY	$ -
		712100C	ENERGY COMM & BLDG RENTALS	$ 10,100.04
		713100C	OTHER SERVICES & CHARGES	$ 176,607.96
100042 Total				$ 660,723.42
100058	HUMAN RESOUR	701100C	CONTINUING FULL TIME	$ 681,788.35
		701200C	CONTINUING FULL TIME - OTHERS	$ 67,842.88
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 176,163.34
		713100C	OTHER SERVICES & CHARGES	$ 1,598.00
		713200C	CONTRACTUAL SERVICES - OTHER	$ 9,560.38
		717100C	PURCHASES EQUIPMENT & MACHINERY	$ 5,040.00
100058 Total				$ 941,992.95
100071	INFORMATION TI	701100C	CONTINUING FULL TIME	$ 2,856,690.08
		701200C	CONTINUING FULL TIME - OTHERS	$ 220,096.57

FY2025 Q1 BUDGET TO ACTUAL

Sum of Initial Budget				
Program	Program Descriptio	Account Group (Parent Leve	Account Group (Parent Level 1) Description	Total
		701300C	ADDITIONAL GROSS PAY	$ -
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 723,044.85
		701500C	OVERTIME PAY	$ -
		711100C	SUPPLIES & MATERIALS	$ 5,773.35
		713100C	OTHER SERVICES & CHARGES	$ 94,257.92
		713200C	CONTRACTUAL SERVICES - OTHER	$ 85,930.94
		717100C	PURCHASES EQUIPMENT & MACHINERY	$ 100,495.00
100071 Total				$ 4,086,288.71
100073	IT CAPITAL PROJ	713200C	CONTRACTUAL SERVICES - OTHER	$ -
		717100C	PURCHASES EQUIPMENT & MACHINERY	$ -
100073 Total				$ -
100092	LEGAL SERVICES	701100C	CONTINUING FULL TIME	$ 408,317.35
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 95,954.58
		711100C	SUPPLIES & MATERIALS	$ 0.03
		713100C	OTHER SERVICES & CHARGES	$ 1,453.11
		713200C	CONTRACTUAL SERVICES - OTHER	$ 9,927.34
100092 Total				$ 515,652.41
100113	PROPERTY, ASSE	701100C	CONTINUING FULL TIME	$ 390,504.06
		701200C	CONTINUING FULL TIME - OTHERS	$ 63,068.41
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 106,589.53
		701500C	OVERTIME PAY	$ -
		711100C	SUPPLIES & MATERIALS	$ 7,200.00
		712100C	ENERGY COMM & BLDG RENTALS	$ 10,123,028.53
		713100C	OTHER SERVICES & CHARGES	$ 15,423.80
		713101C	SECURITY SERVICES	$ 2,129,241.08
		713200C	CONTRACTUAL SERVICES - OTHER	$ 539,416.46
100113 Total				$ 13,374,471.87
100148	TRAINING AND D	701100C	CONTINUING FULL TIME	$ 0.01
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ -
100148 Total				$ 0.01
100224	CUSTOMER EXPE	701100C	CONTINUING FULL TIME	$ 673,958.18
		701200C	CONTINUING FULL TIME - OTHERS	$ 211,307.93

FY2025 Q1 BUDGET TO ACTUAL

Sum of Initial Budget				
Program	Program Descriptio	Account Group (Parent Leve	Account Group (Parent Level 1) Description	Total
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 209,113.08
100224 Total				$ 1,094,379.19
150002	AGENCY ACCOUN	701100C	CONTINUING FULL TIME	$ 1,512,208.41
		701300C	ADDITIONAL GROSS PAY	$ -
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 355,368.98
		701500C	OVERTIME PAY	$ -
		711100C	SUPPLIES & MATERIALS	$ 2,472.00
		713100C	OTHER SERVICES & CHARGES	$ 5,951.00
		713200C	CONTRACTUAL SERVICES - OTHER	$ 6,156.04
150002 Total				$ 1,882,156.43
150003	AGENCY BUDGET	701100C	CONTINUING FULL TIME	$ 1,632,379.89
		701200C	CONTINUING FULL TIME - OTHERS	$ 93,742.00
		701300C	ADDITIONAL GROSS PAY	$ -
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 407,194.22
		701500C	OVERTIME PAY	$ -
		711100C	SUPPLIES & MATERIALS	$ 2,472.00
		713100C	OTHER SERVICES & CHARGES	$ 4,719.74
		715100C	OTHER EXPENSES	$ -
		717100C	PURCHASES EQUIPMENT & MACHINERY	$ -
150003 Total				$ 2,140,507.85
150012	P-CARD CLEARIN	715200C	P-CARD CLEARING ACCOUNT BUDGET TRACKING	$ -
150012 Total				$ -
500160	LABOR MARKET I	701100C	CONTINUING FULL TIME	$ 385,944.06
		701200C	CONTINUING FULL TIME - OTHERS	$ 538,425.58
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 217,226.85
		711100C	SUPPLIES & MATERIALS	$ 4,130.00
		713100C	OTHER SERVICES & CHARGES	$ 16,000.00
		713200C	CONTRACTUAL SERVICES - OTHER	$ 5,944.76
		717100C	PURCHASES EQUIPMENT & MACHINERY	$ 4,000.00
500160 Total				$ 1,171,671.25
500161	PERFORMANCE M	701100C	CONTINUING FULL TIME	$ 2,596,866.93
		701200C	CONTINUING FULL TIME - OTHERS	$ 77,805.35

FY2025 Q1 BUDGET TO ACTUAL

Sum of Initial Budget				
Program	Program Descriptio	Account Group (Parent Leve	Account Group (Parent Level 1) Description	Total
		701300C	ADDITIONAL GROSS PAY	$ -
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 628,548.01
		701500C	OVERTIME PAY	$ -
		713100C	OTHER SERVICES & CHARGES	$ 65,753.46
500161 Total				$ 3,368,973.75
500162	TALENT AND CLIE	701100C	CONTINUING FULL TIME	$ 734,544.09
		701200C	CONTINUING FULL TIME - OTHERS	$ -
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 172,617.76
		701500C	OVERTIME PAY	$ -
		711100C	SUPPLIES & MATERIALS	$ 537.47
		713100C	OTHER SERVICES & CHARGES	$ 84,659.94
		713200C	CONTRACTUAL SERVICES - OTHER	$ 44,141.38
		714100C	GOVERNMENT SUBSIDIES & GRANTS	$ 3,582,600.00
		714110C	PARTICIPANT PAYROLL	$ -
		717100C	PURCHASES EQUIPMENT & MACHINERY	$ 20,000.00
500162 Total				$ 4,639,100.64
500164	ADMINISTRATIVE	701100C	CONTINUING FULL TIME	$ 2,669,610.02
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 627,358.43
		711100C	SUPPLIES & MATERIALS	$ 15,000.00
		713100C	OTHER SERVICES & CHARGES	$ 49,213.00
		713200C	CONTRACTUAL SERVICES - OTHER	$ 269,937.70
		717100C	PURCHASES EQUIPMENT & MACHINERY	$ 24,100.00
500164 Total				$ 3,655,219.15
500165	COMPENSATION	701100C	CONTINUING FULL TIME	$ 973,104.17
		701200C	CONTINUING FULL TIME - OTHERS	$ 305,998.02
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 300,589.04
		711100C	SUPPLIES & MATERIALS	$ 10,000.00
		713100C	OTHER SERVICES & CHARGES	$ 22,000.00
		713200C	CONTRACTUAL SERVICES - OTHER	$ 24,648.96
		717100C	PURCHASES EQUIPMENT & MACHINERY	$ 50,000.00
500165 Total				$ 1,686,340.19
500166	FIRST SOURCE	701100C	CONTINUING FULL TIME	$ 1,099,956.83

FY2025 Q1 BUDGET TO ACTUAL

Sum of Initial Budget				
Program	Program Descriptio	Account Group (Parent Leve	Account Group (Parent Level 1) Description	Total
		701200C	CONTINUING FULL TIME - OTHERS	$ 201,626.25
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 305,872.04
		701500C	OVERTIME PAY	$ -
		713100C	OTHER SERVICES & CHARGES	$ 156,191.80
		713200C	CONTRACTUAL SERVICES - OTHER	$ 379,125.28
500166 Total				$ 2,142,772.20
500167	OCCUPATIONAL S	701100C	CONTINUING FULL TIME	$ 320,093.35
		701200C	CONTINUING FULL TIME - OTHERS	$ 225,535.78
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 128,222.84
		711100C	SUPPLIES & MATERIALS	$ 1,000.00
		713100C	OTHER SERVICES & CHARGES	$ 20,324.61
500167 Total				$ 695,176.58
500168	WAGE HOUR SER	701100C	CONTINUING FULL TIME	$ 2,406,767.80
		701200C	CONTINUING FULL TIME - OTHERS	$ 391,469.96
		701300C	ADDITIONAL GROSS PAY	$ -
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 657,585.90
		711100C	SUPPLIES & MATERIALS	$ 8,000.00
		713100C	OTHER SERVICES & CHARGES	$ 436,413.09
		713200C	CONTRACTUAL SERVICES - OTHER	$ 151,069.88
		717100C	PURCHASES EQUIPMENT & MACHINERY	$ 21,200.00
500168 Total				$ 4,072,506.63
500169	WORKERS' COMP	701100C	CONTINUING FULL TIME	$ 5,938,930.12
		701200C	CONTINUING FULL TIME - OTHERS	$ 579,183.90
		701300C	ADDITIONAL GROSS PAY	$ -
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 1,531,756.88
		711100C	SUPPLIES & MATERIALS	$ 85,000.00
		713100C	OTHER SERVICES & CHARGES	$ 696,649.57
		713200C	CONTRACTUAL SERVICES - OTHER	$ 1,435,805.64
		714100C	GOVERNMENT SUBSIDIES & GRANTS	$ 2,300,000.00
		717100C	PURCHASES EQUIPMENT & MACHINERY	$ 117,356.80
500169 Total				$ 12,684,682.91
500170	PFL ADMINISTRA	701100C	CONTINUING FULL TIME	$ 2,819,090.45

FY2025 Q1 BUDGET TO ACTUAL

Sum of Initial Budget				
Program	Program Descriptio	Account Group (Parent Leve	Account Group (Parent Level 1) Description	Total
		701200C	CONTINUING FULL TIME - OTHERS	$ 1,218,710.54
		701300C	ADDITIONAL GROSS PAY	$ -
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 943,160.61
		701500C	OVERTIME PAY	$ -
		711100C	SUPPLIES & MATERIALS	$ 50,000.00
		713100C	OTHER SERVICES & CHARGES	$ 2,255,645.98
		713200C	CONTRACTUAL SERVICES - OTHER	$ 5,408,996.88
		717100C	PURCHASES EQUIPMENT & MACHINERY	$ 78,366.60
500170 Total				$ 12,773,971.06
500171	PFL APPEALS & A	701100C	CONTINUING FULL TIME	$ 667,306.47
		701200C	CONTINUING FULL TIME - OTHERS	$ 324,561.10
		701300C	ADDITIONAL GROSS PAY	$ -
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 219,139.95
		701500C	OVERTIME PAY	$ -
500171 Total				$ 1,211,007.52
500172	PFL BENEFITS	701100C	CONTINUING FULL TIME	$ 1,427,137.92
		701200C	CONTINUING FULL TIME - OTHERS	$ 2,027,956.76
		701300C	ADDITIONAL GROSS PAY	$ -
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 811,947.27
		701500C	OVERTIME PAY	$ -
500172 Total				$ 4,267,041.95
500173	PFL COMPLIANC	701100C	CONTINUING FULL TIME	$ 436,225.00
		701200C	CONTINUING FULL TIME - OTHERS	$ 56,759.70
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 115,851.41
		701500C	OVERTIME PAY	$ -
500173 Total				$ 608,836.11
500174	PFL ENFORCEME	701100C	CONTINUING FULL TIME	$ 557,885.19
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 146,165.91
		711100C	SUPPLIES & MATERIALS	$ 5,000.04
500174 Total				$ 709,051.14
500175	PFL TAX	701100C	CONTINUING FULL TIME	$ 1,062,709.09
		701200C	CONTINUING FULL TIME - OTHERS	$ 2,400,572.96

FY2025 Q1 BUDGET TO ACTUAL

Sum of Initial Budget				
Program	Program Descriptio	Account Group (Parent Leve	Account Group (Parent Level 1) Description	Total
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 813,871.33
		701500C	OVERTIME PAY	$ -
500175 Total				$ 4,277,153.38
500176	BENEFIT PAYMEN	701100C	CONTINUING FULL TIME	$ 344,311.34
		701200C	CONTINUING FULL TIME - OTHERS	$ 769,982.84
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 261,859.16
		711100C	SUPPLIES & MATERIALS	$ 10,000.00
		713100C	OTHER SERVICES & CHARGES	$ 1.00
500176 Total				$ 1,386,154.34
500178	UI BENEFITS	701100C	CONTINUING FULL TIME	$ 4,194,249.62
		701200C	CONTINUING FULL TIME - OTHERS	$ 3,735,830.08
		701300C	ADDITIONAL GROSS PAY	$ -
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 1,827,823.57
		701500C	OVERTIME PAY	$ -
		711100C	SUPPLIES & MATERIALS	$ 20,007.00
		713100C	OTHER SERVICES & CHARGES	$ 833,993.50
		713200C	CONTRACTUAL SERVICES - OTHER	$ 23,271,307.29
		715100C	OTHER EXPENSES	$ -
		717100C	PURCHASES EQUIPMENT & MACHINERY	$ 33,000.00
500178 Total				$ 33,916,211.06
500179	UI COMPLIANCE	701100C	CONTINUING FULL TIME	$ 1,680,347.74
		701200C	CONTINUING FULL TIME - OTHERS	$ 90,002.15
		701300C	ADDITIONAL GROSS PAY	$ -
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 416,032.26
		711100C	SUPPLIES & MATERIALS	$ 10,000.00
		713100C	OTHER SERVICES & CHARGES	$ 15,000.00
500179 Total				$ 2,211,382.15
500180	UI TAX COLLECTI	701100C	CONTINUING FULL TIME	$ 3,286,695.13
		701200C	CONTINUING FULL TIME - OTHERS	$ 1,599,693.98
		701300C	ADDITIONAL GROSS PAY	$ -
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 1,148,301.55
		701500C	OVERTIME PAY	$ -

FY2025 Q1 BUDGET TO ACTUAL

Sum of Initial Budget				
Program	Program Descriptio	Account Group (Parent Leve	Account Group (Parent Level 1) Description	Total
		711100C	SUPPLIES & MATERIALS	$ 4,857.00
		713100C	OTHER SERVICES & CHARGES	$ 960,253.00
		713200C	CONTRACTUAL SERVICES - OTHER	$ 4,815,378.13
		717100C	PURCHASES EQUIPMENT & MACHINERY	$ 15,666.60
500180 Total				$ 11,830,845.39
500181	AMERICAN JOB C	701100C	CONTINUING FULL TIME	$ 5,933,101.24
		701200C	CONTINUING FULL TIME - OTHERS	$ 2,389,847.74
		701300C	ADDITIONAL GROSS PAY	$ -
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 1,943,163.57
		701500C	OVERTIME PAY	$ -
		711100C	SUPPLIES & MATERIALS	$ 226,091.01
		712100C	ENERGY COMM & BLDG RENTALS	$ -
		713100C	OTHER SERVICES & CHARGES	$ 553,998.94
		713200C	CONTRACTUAL SERVICES - OTHER	$ 127,922.20
		714100C	GOVERNMENT SUBSIDIES & GRANTS	$ 4,174,617.67
		714110C	PARTICIPANT PAYROLL	$ 75,001.00
		715100C	OTHER EXPENSES	$ -
		717100C	PURCHASES EQUIPMENT & MACHINERY	$ 80,000.00
500181 Total				$ 15,503,743.37
500182	APPRENTICESHIP	701100C	CONTINUING FULL TIME	$ 93,793.04
		701200C	CONTINUING FULL TIME - OTHERS	$ 94,114.63
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 44,158.30
		713100C	OTHER SERVICES & CHARGES	$ 474,715.93
		713200C	CONTRACTUAL SERVICES - OTHER	$ 23,322.24
		714100C	GOVERNMENT SUBSIDIES & GRANTS	$ 83,040.00
500182 Total				$ 813,144.14
500183	DC CAREER CONN	701100C	CONTINUING FULL TIME	$ -
		701200C	CONTINUING FULL TIME - OTHERS	$ -
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ -
		714110C	PARTICIPANT PAYROLL	$ -
500183 Total				$ -
500184	INFRASTRUCTUR	701100C	CONTINUING FULL TIME	$ 869,124.59

FY2025 Q1 BUDGET TO ACTUAL

Sum of Initial Budget				
Program	Program Descriptio	Account Group (Parent Leve	Account Group (Parent Level 1) Description	Total
		701200C	CONTINUING FULL TIME - OTHERS	$ 411,610.54
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 300,972.76
		701500C	OVERTIME PAY	$ -
		711100C	SUPPLIES & MATERIALS	$ 18,103.00
		713100C	OTHER SERVICES & CHARGES	$ 224,743.51
		713200C	CONTRACTUAL SERVICES - OTHER	$ 184,681.39
		714100C	GOVERNMENT SUBSIDIES & GRANTS	$ 1,813,029.26
		714110C	PARTICIPANT PAYROLL	$ 2,984,493.69
500184 Total				$ 6,806,758.74
500185	LOCAL ADULT TR	701100C	CONTINUING FULL TIME	$ -
		701200C	CONTINUING FULL TIME - OTHERS	$ -
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ -
		713100C	OTHER SERVICES & CHARGES	$ 74,021.19
		713200C	CONTRACTUAL SERVICES - OTHER	$ 119,036.86
		714100C	GOVERNMENT SUBSIDIES & GRANTS	$ 101,722.00
		714110C	PARTICIPANT PAYROLL	$ 117,036.63
500185 Total				$ 411,816.68
500186	MARION BARRY S	701100C	CONTINUING FULL TIME	$ 1,317,491.49
		701200C	CONTINUING FULL TIME - OTHERS	$ 1,192,741.01
		701300C	ADDITIONAL GROSS PAY	$ -
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 594,389.81
		701500C	OVERTIME PAY	$ -
		711100C	SUPPLIES & MATERIALS	$ 85,323.50
		713100C	OTHER SERVICES & CHARGES	$ 499,586.82
		713200C	CONTRACTUAL SERVICES - OTHER	$ 676,247.27
		714100C	GOVERNMENT SUBSIDIES & GRANTS	$ 5,534,666.31
		714110C	PARTICIPANT PAYROLL	$ 18,230,571.92
		717100C	PURCHASES EQUIPMENT & MACHINERY	$ 20,936.75
		717200C	RENTALS EQUIPMENT & OTHER	$ 12,280.33
500186 Total				$ 28,164,235.21
500187	MARION BARRY Y	701100C	CONTINUING FULL TIME	$ 508,917.61
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 119,595.66

FY2025 Q1 BUDGET TO ACTUAL

Sum of Initial Budget				
Program	Program Descriptio	Account Group (Parent Leve	Account Group (Parent Level 1) Description	Total
		701500C	OVERTIME PAY	$ -
		711100C	SUPPLIES & MATERIALS	$ 18,477.00
		713100C	OTHER SERVICES & CHARGES	$ 87,290.52
		713200C	CONTRACTUAL SERVICES - OTHER	$ 26,384.25
		714110C	PARTICIPANT PAYROLL	$ 110,213.00
		717100C	PURCHASES EQUIPMENT & MACHINERY	$ 7,373.00
		717200C	RENTALS EQUIPMENT & OTHER	$ 132,053.00
500187 Total				$ 1,010,304.04
500188	PROGRAM PERFO	701100C	CONTINUING FULL TIME	$ 928,497.36
		701200C	CONTINUING FULL TIME - OTHERS	$ 62,395.70
		701300C	ADDITIONAL GROSS PAY	$ -
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 232,859.87
		713100C	OTHER SERVICES & CHARGES	$ 15,533.08
		713200C	CONTRACTUAL SERVICES - OTHER	$ 19,125.07
		715100C	OTHER EXPENSES	$ -
500188 Total				$ 1,258,411.08
500189	SENIOR SERVICES	701100C	CONTINUING FULL TIME	$ 169,685.65
		701300C	ADDITIONAL GROSS PAY	$ -
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 39,876.13
		713100C	OTHER SERVICES & CHARGES	$ 5,294.61
		713200C	CONTRACTUAL SERVICES - OTHER	$ 4,146.17
		714100C	GOVERNMENT SUBSIDIES & GRANTS	$ 524,774.00
		714110C	PARTICIPANT PAYROLL	$ 260,691.18
500189 Total				$ 1,004,467.74
500190	STATE-WIDE ACT	701100C	CONTINUING FULL TIME	$ 1,009,604.78
		701200C	CONTINUING FULL TIME - OTHERS	$ 399,196.23
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 317,544.92
		711100C	SUPPLIES & MATERIALS	$ 95,978.53
		713100C	OTHER SERVICES & CHARGES	$ 1,043,427.13
		713200C	CONTRACTUAL SERVICES - OTHER	$ 2,223,588.29
		714100C	GOVERNMENT SUBSIDIES & GRANTS	$ 4,291,146.53
		717100C	PURCHASES EQUIPMENT & MACHINERY	$ 185,147.33

FY2025 Q1 BUDGET TO ACTUAL

Sum of Initial Budget				
Program	Program Descriptio	Account Group (Parent Leve	Account Group (Parent Level 1) Description	Total
		717200C	RENTALS EQUIPMENT & OTHER	$ 800.00
500190 Total				$ 9,566,433.74
500191	TRANSITIONAL EI	701100C	CONTINUING FULL TIME	$ 1,534,349.25
		701200C	CONTINUING FULL TIME - OTHERS	$ 859,806.13
		701300C	ADDITIONAL GROSS PAY	$ -
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 562,626.51
		701500C	OVERTIME PAY	$ -
		713100C	OTHER SERVICES & CHARGES	$ 124,810.30
		713200C	CONTRACTUAL SERVICES - OTHER	$ 174,343.07
		714100C	GOVERNMENT SUBSIDIES & GRANTS	$ 1,019,275.00
		714110C	PARTICIPANT PAYROLL	$ 3,141,924.00
500191 Total				$ 7,417,134.26
500192	VETERAN AFFAIR	701100C	CONTINUING FULL TIME	$ 123,735.01
		701200C	CONTINUING FULL TIME - OTHERS	$ 343,624.07
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 109,829.40
		711100C	SUPPLIES & MATERIALS	$ 2,000.00
		713100C	OTHER SERVICES & CHARGES	$ 3,001.00
		713200C	CONTRACTUAL SERVICES - OTHER	$ 6,233.48
		717100C	PURCHASES EQUIPMENT & MACHINERY	$ 5,000.00
500192 Total				$ 593,422.96
500193	WIOA YOUTH PR	701100C	CONTINUING FULL TIME	$ 969,766.53
		701200C	CONTINUING FULL TIME - OTHERS	$ 152,888.69
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 263,824.00
		701500C	OVERTIME PAY	$ -
		711100C	SUPPLIES & MATERIALS	$ 25,000.00
		713100C	OTHER SERVICES & CHARGES	$ 20,000.00
		713200C	CONTRACTUAL SERVICES - OTHER	$ 419.13
		714100C	GOVERNMENT SUBSIDIES & GRANTS	$ 2,558,733.33
		714110C	PARTICIPANT PAYROLL	$ 1,513,247.60
		717100C	PURCHASES EQUIPMENT & MACHINERY	$ 7,000.00
500193 Total				$ 5,510,879.28
500194	YEAR-ROUND YO	701100C	CONTINUING FULL TIME	$ 1,522,412.08

FY2025 Q1 BUDGET TO ACTUAL

Sum of Initial Budget				
Program	Program Descriptic	Account Group (Parent Leve	Account Group (Parent Level 1) Description	Total
		701200C	CONTINUING FULL TIME - OTHERS	$ 326,150.39
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 434,412.22
		701500C	OVERTIME PAY	$ -
		711100C	SUPPLIES & MATERIALS	$ 8,000.00
		713100C	OTHER SERVICES & CHARGES	$ 667,026.52
		713200C	CONTRACTUAL SERVICES - OTHER	$ 69,912.42
		714100C	GOVERNMENT SUBSIDIES & GRANTS	$ 950,144.60
		714110C	PARTICIPANT PAYROLL	$ 1,302,155.42
		717100C	PURCHASES EQUIPMENT & MACHINERY	$ 5,600.00
500194 Total				$ 5,285,813.65
500275	POVERTY COMM	701100C	CONTINUING FULL TIME	$ 144,348.17
		701200C	CONTINUING FULL TIME - OTHERS	$ -
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 33,921.82
		701500C	OVERTIME PAY	$ -
500275 Total				$ 178,269.99
500317	TRAINING AND D	701100C	CONTINUING FULL TIME	$ 424,648.72
		701400C	FRINGE BENEFITS - CURR PERSONNEL	$ 99,792.46
		711100C	SUPPLIES & MATERIALS	$ 902.00
		713100C	OTHER SERVICES & CHARGES	$ 30,518.00
500317 Total				$ 555,861.18
(blank)	(blank)	(blank)	(blank)	
(blank) Total				
Grand Total				$ 216,989,745.41

Grant Name	SOAR Grant Number	DIFS Grant Number	SOAR Grant Phase/DIFS Task#	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Start	End	FY2024 Grant Award Amount	FY2024 Expenditures As of 9/30/2024	FY2024 Award Carryover to FY2025	FY2025 Grant Award Amount	FY2025 Expenditures as 12/31/2024	Available Balance as 12/31/2024
WIOA Adult Program	WADLPY	2000119	24	Federal	Department of Labor	17.258	7/1/24	6/30/27	618,640.20	0.00	618,640.20		0.00	618,640.20
WIOA Adult Program	WADSPY	2000121	24	Federal	Department of Labor	17.258	7/1/24	6/30/27	109,171.80	0.00	109,171.80		0.00	109,171.80
WIOA Adult Program	WADLFY	2000118	25	Federal	Department of Labor	17.258	10/1/24	6/30/27	0.00	0.00	0.00	2,528,189.85	0.00	2,528,189.85
WIOA Adult Program	WADSFY	2000120	25	Federal	Department of Labor	17.258	10/1/24	6/30/27	0.00	0.00	0.00	446,151.15	0.00	446,151.15
SENIOR COMMUNITY SERVICE	SCSEPY	2000115	24	Federal	Department of Labor	17.235	7/1/24	6/30/25	460,788.00	138,075.74	322,712.26		104,046.58	218,665.68
UNEMPLOYMENT INSURANCE STATE	UI21PY	2002402	24	Federal	Department of Labor	17.225	10/1/23	12/31/26	9,561,035.00	9,556,150.89	4,884.11		0.00	4,884.11
UNEMPLOYMENT INSURANCE STATE	UI21PY	2002435	25	Federal	Department of Labor	17.225	10/1/24	12/31/27	0.00	0.00	0.00	3,978,368.00	0.00	3,978,368.00
LOCAL VETERANS EMPLOYMENT	203DVP	2000107	24	Federal	Department of Labor	17.801	10/1/23	12/31/25	287,808.00	201,064.98	86,743.02		1,267.55	85,475.47
LOCAL VETERANS EMPLOYMENT	202LVR	2000106	24	Federal	Department of Labor	17.801	10/1/23	12/31/25	212,555.00	120,880.48	91,674.52		13,905.55	77,768.97
LOCAL VETERANS EMPLOYMENT	203DVP	2000107	25	Federal	Department of Labor	17.801	10/1/24	12/31/26		0.00	0.00	286,584.00	0.00	286,584.00
LOCAL VETERANS EMPLOYMENT	202LVR	2000106	25	Federal	Department of Labor	17.801	10/1/24	12/31/26		0.00	0.00	205,379.00	0.00	205,379.00
LOCAL VETERANS EMPLOYMENT			25	Federal	Department of Labor	17.801	10/1/24	12/31/26		0.00	0.00	23,815.00	0.00	23,815.00
EMPLOYMENT SERVICES WAGNER-	ESWPPY	2000111	24	Federal	Department of Labor	17.207	7/1/23	9/30/26	1,904,601.00	(2.28)	1,904,603.28		222,597.88	1,682,005.40
Reentry Employment Opportunities	PROWD	2002267	23	Federal	Department of Labor	17.270	9/30/23	9/30/27	852,446.00	432,139.69	420,306.31		(269,990.89)	690,297.20
CES LMI-Current Employment Statistics	121CES	2000101	24	Federal	Department of Labor	17.002	10/1/23	9/30/24	102,721.00	133,716.23	(30,995.23)		(30,995.23)	0.00
CES LMI-Current Employment Statistics	122LES	2000102	24	Federal	Department of Labor	17.002	10/1/23	9/30/24	118,296.00	119,553.25	(1,257.25)		(1,257.25)	0.00
CES LMI-Current Employment Statistics	123OES	2000103	24	Federal	Department of Labor	17.002	10/1/23	9/30/24	194,052.00	307,900.91	(113,848.91)		(113,848.91)	0.00
CES LMI-Current Employment Statistics	124ES2	2000104	24	Federal	Department of Labor	17.002	10/1/23	9/30/24	295,505.00	302,329.59	(6,824.59)		(6,824.59)	0.00
CES LMI-Current Employment Statistics	121CES	2000101	25	Federal	Department of Labor	17.002	10/1/24	9/30/25	0.00	0.00	0.00	46,978.16	18,798.45	28,179.71
CES LMI-Current Employment Statistics	122LES	2000102	25	Federal	Department of Labor	17.002	10/1/24	9/30/25	0.00	0.00	0.00	56,500.00	17,456.19	39,043.81
CES LMI-Current Employment Statistics	123OES	2000103	25	Federal	Department of Labor	17.002	10/1/24	9/30/25	0.00	0.00	0.00	87,632.41	50,662.23	36,970.18
CES LMI-Current Employment Statistics	124ES2	2000104	25	Federal	Department of Labor	17.002	10/1/24	9/30/25	0.00	0.00	0.00	133,082.81	42,471.44	90,611.37
WIOA Dislocated Program	WDSRPY	2000125	24	Federal	Department of Labor	17.278	7/1/24	6/30/27	390,958.05	0.00	390,958.05		0.00	390,958.05
WIOA Dislocated Program	WDSLPY	2000123	24	Federal	Department of Labor	17.278	7/1/24	6/30/27	1,824,470.90	0.00	1,824,470.90		0.00	1,824,470.90
WIOA Dislocated Program	WDSSPY	2000127	24	Federal	Department of Labor	17.278	7/1/24	6/30/27	390,958.05	0.00	390,958.05		0.00	390,958.05
WIOA Dislocated Program	WDSLFY	2000122	25	Federal	Department of Labor	17.278	10/1/24	6/30/27	0.00	0.00	0.00	8,061,781.65	0.00	8,061,781.65
WIOA Dislocated Program	WDSSFY	2000126	25	Federal	Department of Labor	17.278	10/1/24	6/30/27	0.00	0.00	0.00	1,422,667.35	0.00	1,422,667.35
WIOA Youth Activvities	WYTLPY	2000131	24	Federal	Department of Labor	17.259	4/1/24	6/30/27	3,476,819.60	0.00	3,476,819.60		0.00	3,476,819.60
WIOA Youth Activvities	WYTSPY	2000132	24	Federal	Department of Labor	17.259	4/1/24	6/30/27	613,556.40	0.00	613,556.40		0.00	613,556.40
REEMPLOYMENT ELIGIBILITY ASSESS	RESREA	2000113	24	Federal	Department of Labor	17.225	1/1/24	9/30/25	939,984.00	0.00	939,984.00		1.84	939,982.16
OSHA Occupational Safety & Health	645OSH	2000108	24	Federal	Department of Labor	17.504	10/1/23	9/30/24	577,000.00	621,426.93	(44,426.93)		(44,426.93)	0.00
OSHA Occupational Safety & Health	645OSH	2000108	25	Federal	Department of Labor	17.504	10/1/24	9/30/25	0.00	0.00	0.00	261,000.00	158,625.84	102,374.16
One Stop Workforce Information Grant	1STOPY	2000105	24	Federal	Department of Labor	17.207	7/1/24	9/30/26	289,145.00	0.00	289,145.00		49,048.12	240,096.88
WORK OPPORTUNITIES TAX CREDIT	WOTCFY	2000130	24	Federal	Department of Labor	17.271	10/1/23	9/30/25	79,131.00	10,631.19	68,499.81		9,398.81	59,101.00
WORK OPPORTUNITIES TAX CREDIT	WOTCFY	2000130	25	Federal	Department of Labor	17.271	10/1/24	9/30/26	0.00	0.00	0.00	17,559.00	0.00	17,559.00
APPRENTICESHIP USA	APPREN	2000109	21&22	Federal	Department of Labor	17.285	7/1/23	6/30/24	461,696.00	214,020.32	247,675.68	0.00	0.00	247,675.68
APPRENTICESHIP USA	APPREN	2002803	22	Federal	Department of Labor	17.285	7/1/23	6/30/24	390,921.00	0.00	390,921.00		0.00	390,921.00
Pandemic Emergency Unemployment	EUFPUC	2002792	10	Federal	Department of Labor	17.225	7/1/24	9/30/25	0.00	0.00	0.00	754,400.00	0.00	754,400.00
Pandemic Emergency Unemployment	EUPEUC	2002793	10	Federal	Department of Labor	17.225	7/1/24	9/30/25	0.00	0.00	0.00	424,350.00	0.00	424,350.00
Pandemic Emergency Unemployment	EUPUAP	2002794	10	Federal	Department of Labor	17.225	7/1/24	9/30/25	0.00	0.00	0.00	1,414,500.00	0.00	1,414,500.00

Q9B DOES POH 2025 Local Source of Funding

FY2024 LOCAL			
Program	**Program Description**	**Total**	**Percentage of DOES Local Budgt**
100003	COMMUNICATIONS - GENERAL	$407,090.04	0.5%
100022	CONTRACTING AND PROCUREMENT - GENERAL	$417,392.52	0.5%
100027	CALL CENTER SERVICES	$1,023,593.11	1.3%
100042	FLEET MANAGEMENT - GENERAL	$458,332.15	0.6%
100058	HUMAN RESOURCE SERVICES - GENERAL	$19,394.38	0.0%
100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	$3,387,238.60	4.3%
100092	LEGAL SERVICES - GENERAL	$13,540.48	0.0%
100113	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	$4,570,620.83	5.8%
100148	TRAINING AND DEVELOPMENT - GENERAL	$456,117.65	0.6%
150002	AGENCY ACCOUNTING SERVICES	$1,048,406.16	1.3%
150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	$1,123,907.57	1.4%
150010	AUDIT ADJUSTMENTS	$0.00	0.0%
150011	PAYROLL DEFAULT	$0.00	0.0%
150012	P-CARD CLEARING	$0.00	0.0%
500161	PERFORMANCE MANAGEMENT	$2,468,472.60	3.1%
500162	TALENT AND CLIENT SERVICES	$746,121.14	0.9%
500163	FIXED COST ALLOCATION COST CENTER SERVICES	$0.00	0.0%
500164	ADMINISTRATIVE HEARINGS	$0.00	0.0%
500166	FIRST SOURCE	$1,499,088.39	1.9%
500167	OCCUPATIONAL SAFETY AND HEALTH SERVICE	$63,120.37	0.1%
500168	WAGE HOUR SERVICES	$3,714,029.05	4.7%
500169	WORKERS' COMPENSATION SERVICE	$0.00	0.0%
500170	PFL ADMINISTRATION	$0.00	0.0%

Q9B DOES POH 2025 Local Source of Funding

FY2024 LOCAL			
Program	**Program Description**	**Total**	**Percentage of DOES Local Budgt**
500171	PFL APPEALS & ADJUDICATION	$0.00	0.0%
500172	PFL BENEFITS	$0.00	0.0%
500175	PFL TAX	$0.00	0.0%
500178	UI BENEFITS	$0.00	0.0%
500179	UI COMPLIANCE AND INDEPENDENT MONITORING	$291,120.27	0.4%
500181	AMERICAN JOB CENTER OPERATIONS	$0.00	0.0%
500182	APPRENTICESHIP INFORMATION AND TRAINING	$1,155,864.76	1.5%
500183	DC CAREER CONNECTIONS	$3,125,542.43	4.0%
500184	INFRASTRUCTURE ACADEMY SERVICE	$6,314,468.86	8.0%
500185	LOCAL ADULT TRAINING	$1,156,907.64	1.5%
500186	MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM	$25,590,614.77	32.4%
500187	MARION BARRY YOUTH LEADERSHIP INSTITUTE	$991,826.77	1.3%
500188	PROGRAM PERFORMANCE MONITORING	$341,442.58	0.4%
500189	SENIOR SERVICES	$60,279.86	0.1%
500190	STATE-WIDE ACTIVITIES	$169,389.42	0.2%
500191	TRANSITIONAL EMPLOYMENT	$11,299,406.76	14.3%
500193	WIOA YOUTH PROGRAM	$0.00	0.0%
500194	YEAR-ROUND YOUTH PROGRAM	$6,456,912.04	8.2%
500275	POVERTY COMMISSION	$520,673.28	0.7%
Grand Total		**$78,890,914.48**	

Q9B DOES POH 2025 Local Source of Funding

FY2025 Q1 LOCAL			
Program	Program Description	Total	Percentage
100003	COMMUNICATIONS - GENERAL	341,254.87	0%
100027	CALL CENTER SERVICES	253,960.17	0%
100042	FLEET MANAGEMENT - GENERAL	512,604.02	1%
100058	HUMAN RESOURCE SERVICES - GENERAL	16,198.38	0%
100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	2,732,647.86	4%
100092	LEGAL SERVICES - GENERAL	11,380.48	0%
100113	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	5,943,655.05	8%
100148	TRAINING AND DEVELOPMENT - GENERAL	0.00	0%
100224	CUSTOMER EXPERIENCE	733,278.92	1%
150002	AGENCY ACCOUNTING SERVICES	1,064,277.24	2%
150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	1,109,700.88	2%
150012	P-CARD CLEARING	0.00	0%
500161	PERFORMANCE MANAGEMENT	2,303,388.02	3%
500162	TALENT AND CLIENT SERVICES	670,225.00	1%
500166	FIRST SOURCE	1,513,351.38	2%
500167	OCCUPATIONAL SAFETY AND HEALTH SERVICE	126,528.02	0%
500168	WAGE HOUR SERVICES	3,556,983.14	5%
500182	APPRENTICESHIP INFORMATION AND TRAINING	421,078.17	1%
500183	DC CAREER CONNECTIONS	0.00	0%
500184	INFRASTRUCTURE ACADEMY SERVICE	6,343,639.15	9%
500185	LOCAL ADULT TRAINING	411,816.68	1%
500186	MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM	27,406,232.21	39%
500187	MARION BARRY YOUTH LEADERSHIP INSTITUTE	1,010,304.04	1%
500188	PROGRAM PERFORMANCE MONITORING	639,793.12	1%
500189	SENIOR SERVICES	534,214.78	1%
500190	STATE-WIDE ACTIVITIES	6,503.14	0%
500191	TRANSITIONAL EMPLOYMENT	7,417,133.26	10%
500194	YEAR-ROUND YOUTH PROGRAM	5,285,813.65	7%
500275	POVERTY COMMISSION	178,269.99	0%
500317	TRAINING AND DEVELOPMENT - GENERAL	373,675.75	1%
Grand Total		70,917,907.37	

Contract Number	Vendors	Description of Services	Type	Amount	Contract Executed	Competitive/Sole Source/Other
CW79362	Tybera	Maintenance & Support AHD/CRB E-Filing System	Contract	$115,000.00	2/14/20	Exempt
CW80508	John D. Nebel dba CSDC	WOTC Maintenance and Support	Contract	$18,000.00	2/19/20	Exempt
CW106290	Battle Transportation	CDL Instructors	Contract	$118,914.00	3/6/23	Competitive
CW79364	CNI, LLC	Washington Gas Training Program	HCA	$200,000.00	2/1/20	Competitive
CW111255	Center for Innovation, Research, Transformation in Research	DCIA Training Services	HCA	$250,000.00	10/2/23	Competitive
CW111751	Art and Soul	DCIA Training Services	HCA	$550,000.00	10/13/23	Competitive
CW115934	Constituent Services Worldwide Public Benefit Corporation	DCIA Training Services	HCA	$250,000.00	4/5/24	Competitive
CW105359	Atlantic Transportation Services, LLC	Shuttle Services DCIA Participants	Contract	$10,075.00	1/27/23	Competitive
CW107442	V3Gate, LLC	ID.me	GSA Task Order	$314,178.80	5/1/23	GSA
CW120240	InspireCorps LLC	Executive Leadership Coaching	Contract	$214,099.00	9/17/24	Exempt
CW112657	TransPerfect Translations International	Translation and Interpretation Services	Contract	$108,200.00	11/15/23	Competitive
CW81647	Morgan, Inc. (Muscatellos)	DSI Work Uniforms	Contract	$100,000.00	4/17/20	Competitive
CW106362	Light Weight Technologies	DSI & OAS Dry Cleaning Services	Contract	$26,960.00	3/3/23	Competitive
CW113130	Bayne, LLC	DOES Urinalysis Services	Contract	$250,000.00	12/12/23	Competitive
CW107839	Truescreen Inc	Web-based background Checks	Contract	$70,300.00	6/27/23	Competitive
CW108719	Public Performance Management	Career Service	Contract	$472,658.86	6/29/23	Competitive
CW118287	Public Performance Management	AI Software	GSA Task Order	$600,000.00	7/26/24	GSA
CW80642	Hunt Reporting Company	Verbatim Stenographic and Transcription Services	Contract	$91,775.00	2/27/20	Competitive
CW86743	F.S. Taylor & Associates	Worker's Compensation Financial Aduit	Contract	$29,870.00	10/23/20	Competitive
CW114309	Advantage Surveillance , LLC	Investigation and Surveillance Services	Contract	$21,313.00	2/8/24	Competitive
CW80884	Metropolitan Office Products	OAS Office Supplies	BPA	$100,000.00	3/12/20	Competitive
CW110004	RizeUp Technology Training, LLC	FY23 Records Management Services	Contract	$524,323.20	8/10/23	Competitive
CW119464	RizeUp Technolopgy Training, LLC	FY24 Records Management Services	Contract	$394,472.00	8/12/24	Competitive
CW105062	Jungle Lasers, LLC	Grants Management System (Maintenance and Support)	Contract	$111,161.10	2/1/23	Exempt
CW108437	West Publishing Company	CLEAR online legal research	Contract	$6,775.00	6/12/23	GSA
CW118142	ALMA	Process Server	Contract	$34,075.00	6/21/24	Competitive
CW117104	BuildWithin	BuildWithin Apprenticeship Portal	Contract	$450,000.00	5/23/24	Competitive
CW121924	ABC Technical Solutions, Inc.	FY25 IT Equipment BPA	BPA	$950,000.00	10/30/24	Competitive
CW121926	MVS, Inc.	FY25 IT Equipment BPA	BPA	$950,000.00	11/5/24	Competitive
CW121929	Public Performance Management	FY25 IT Equipment BPA	BPA	$950,000.00	10/30/24	Competitive
CW117706	ABC Technical Solutions, Inc.	FY24 IT Equipment BPA	BPA	$950,000.00	5/29/24	Competitive
CW117709	MVS, Inc.	FY24 IT Equipment BPA	BPA	$950,000.00	5/29/24	Competitive
CW117711	Public Performance Management	FY24 IT Equipment BPA	BPA	$950,000.00	5/29/24	Competitive
CW117748	Gatekeepers Internet Marketing, Inc.	FY24 IT Equipment BPA	BPA	$950,000.00	6/3/24	Competitive
CW102395	Corporate Systems Resources, Inc.	Smartsheet Business Plan Software Licenses	Contract	$106,575.00	9/21/22	Competitive
CW102518	Xerox Corporation	DOES Xerox Copier Leasing	Contract	$438,217.20	10/1/22	Competitive
CW110913	Geographic Solutions Inc.	VOS WOTC Module Platform	Contract	$79,950.00	9/15/23	Exempt
CW82765	Supretech, Inc	QAS Pro Licenses	Contract	$43,483.99	5/13/20	Competitive
CW88362	Envolvemedia, LLC	Adobe Captivate Prime License New Purchase	Contract	$33,000.00	12/21/20	Competitive
CW92685	Cradle Systems	Filenet Licenses-Maintenance and Support	Contract	$32,070.48	7/13/21	Exempt
CW93729	Public Performance Management	AbacusNext Case Management	Contract	$64,620.00	8/27/21	Competitive
CW96709	Public Performance Management	LMS365	Contract	$79,077.52	1/28/22	Competitive
CW123088	Bridging Technologies LLC	Apprenticeship Management System	Contract	$81,889.00	1/21/25	Competitive
CW95368	Equifax Workforce Solution, LLC (Talx Corp)	Work Number Services-Employment Verification	Contract	$97,200.00	1/21/22	Competitive
CW85887	Stockbridge Consulting	LCP Tracker System - Wage Hour	Contract	$72,850.00	9/21/20	Competitive
CW104985	Armedia	Case Management System	Contract	$1,271,384.00	7/17/23	Competitive
CW109370	Bayne, LLC	ASSLA Audit	Contract	$75,000.00	7/28/23	Competitive
CW118250	8th Day Productions dba Capitol Turnaround	Event Planning/Space MBSYEP Closeout	Contract	$20,000.00	7/17/24	Exempt
CW116428	Carolina Canyon Corporation	MBYSEP- Work Readiness & Professional Development	HCA	$100,000.00	5/1/24	Competitive
CW116434	CITRE	MBYSEP- Work Readiness & Professional Development	HCA	$100,000.00	5/13/24	Competitive
CW116436	Captivate Perspectives	MBYSEP- Work Readiness & Professional Development	HCA	$100,000.00	5/1/24	Competitive
CW116467	Dramatic Solutions Inc	MBYSEP- Work Readiness & Professional Development	HCA	$100,000.00	5/16/24	Competitive
CW82990	Bay Atlantic University	MBSYEP - Work Readiness & Professional Development	HCA	$100,000.00	6/21/20	Competitive
CW99879	Tecknomic	MBYSEP- Work Readiness & Professional Development	HCA	$100,000.00	6/8/22	Competitive
CW99961	Nean Consulting, LLC	MBYSEP- Work Readiness & Professional Development	HCA	$100,000.00	6/3/22	Competitive
CW72085	Bayne, LLC	One-Week Career Exploration Summer Program	HCA	$100,000.00	6/21/19	Competitive
CW111524	RizeUp Technology Training, LLC	Temporary Support Services-Staff Augmentation	Task Order	$100,000.00	11/30/23	Competitive
CW73009	Dramatic Solutions	One-Week Career Exploration Summer Program	HCA	$100,000.00	7/25/19	Competitive
CW73011	Center for Innovation, Research, and Transformation in Education	One-Week Career Exploration Summer Program	HCA	$100,000.00	7/23/19	Competitive
CW83347	Center for Innovation, Research, and Transformation in Education	MBSYEP Work Readiness-Growth Industry Sector	HCA	$100,000.00	6/21/20	Competitive
CW83349	Dolls and Dreams, Inc	MBSYEP Work Readiness-Growth Industry Sector	HCA	$100,000.00	6/21/20	Competitive
CW83351	Empowerment Enterprise II	MBSYEP Work Readiness-Growth Industry Sector	HCA	$100,000.00	6/18/20	Competitive
CW83353	Life Success Center	MBSYEP Work Readiness-Growth Industry Sector	HCA	$100,000.00	6/22/20	Competitive
CW83355	On-Ramp to Careers	MBSYEP Work Readiness-Growth Industry Sector	HCA	$100,000.00	6/19/20	Competitive
CW91257	Associates for Renewal In Education	MBSYEP Work Readiness-Growth Industry Sector	HCA	$100,000.00	5/4/21	Competitive

Contract Number	Vendors	Description of Services	Type	Amount	Contract Executed	Competitive/Sole Source/Other
CW91259	Bradley & Associates	MBSYEP Work Readiness-Growth Industry Sector	HCA	$100,000.00	5/5/21	Competitive
CW91265	Nean Consulting	MBSYEP Work Readiness-Growth Industry Sector	HCA	$100,000.00	5/3/21	Competitive
CW91324	Calvin Woodland Sr. Foundation	MBSYEP Work Readiness-Growth Industry Sector	HCA	$100,000.00	5/7/21	Competitive
CW91326	Children's Legacy Theatre	MBSYEP Work Readiness-Growth Industry Sector	HCA	$100,000.00	5/7/21	Competitive
CW91328	IBG Consulting	MBSYEP Work Readiness-Growth Industry Sector	HCA	$100,000.00	5/7/21	Competitive
CW92382	Global Kids, Inc.	Marion Barry Youth Leadership Institute - Youth Training	HCA	$100,000.00	6/28/21	Competitive
CW99963	Captivate Perspective	MBSYEP Work Readiness-Growth Industry Sector	HCA	$100,000.00	6/3/22	Competitive
CW91330	The Musicianship	MBSYEP Work Readiness-Growth Industry Sector	HCA	$100,000.00	5/11/21	Competitive
CW91332	Red Sprinkle	MBSYEP Work Readiness-Growth Industry Sector	HCA	$100,000.00	5/14/21	Competitive
CW114304	Career Team LLC	MBSYEP	Contract	$430,000.00	1/22/24	Competitive
CW99965	Tailormade Strategies	MBSYEP Work Readiness-Growth Industry Sector	HCA	$100,000.00	6/3/22	Competitive
CW118198	IBG	Comprehensive Independent Evaluation	Contract	$35,800.00	6/27/24	Competitive
CW116424	Children's Focus Foundation	MBSYEP Work Readiness & Job Placement	HCA	$100,000.00	4/24/24	Competitive
CW116433	Flint, LLC	MBSYEP Work Readiness & Job Placement	HCA	$100,000.00	5/16/24	Competitive
CW116479	Inspire Consulting, LLC	MBSYEP Work Readiness & Job Placement	HCA	$100,000.00	5/22/24	Competitive
CW116501	KBEC Group	MBSYEP Work Readiness & Job Placement	HCA	$100,000.00	5/15/24	Competitive
CW83215	Center for Innovation, Research, and Transformation in Education	MBSYEP Work Readiness & Job Placement	HCA	$100,000.00	6/15/20	Competitive
CW83219	The Fresh Food Factory Market	MBSYEP Work Readiness & Job Placement	HCA	$100,000.00	6/21/20	Competitive
CW116505	Time For Change	MBSYEP Work Readiness & Job Placement	HCA	$100,000.00	6/3/24	Competitive
CW116460	Urban Alliance Foundation	MBSYEP Work Readiness-Growth Industry Sector	HCA	$100,000.00	5/9/24	Competitive
CW116466	Sewing Opportunity Never Ending	MBSYEP Work Readiness-Growth Industry Sector	HCA	$100,000.00	5/30/24	Competitive
CW116470	H Street Main Street, Inc.	MBSYEP Work Readiness-Growth Industry Sector	HCA	$100,000.00	5/24/24	Competitive
CW116474	Children's Focus Foundation	MBSYEP Work Readiness-Growth Industry Sector	HCA	$100,000.00	5/9/24	Competitive
CW116480	KBEC Group	MBSYEP Work Readiness-Growth Industry Sector	HCA	$100,000.00	5/15/24	Competitive
CW116482	Aspen of DC dba ADC Management Solutions	MBSYEP Work Readiness-Growth Industry Sector	HCA	$100,000.00	5/1/24	Competitive
CW117683	Carolina Canyon Corporation	MBSYEP Work Readiness-Growth Industry Sector	HCA	$100,000.00	5/23/24	Competitive
CW116463	Do The Write Thing Foundation of DC	FY24 MBSYEP Work Readiness Growth Industry	HCA	$100,000.00	5/31/24	Competitive
CW116476	Healthy Babies Project, Inc.	FY24 MBSYEP Work Readiness Growth Industry	HCA	$100,000.00	5/31/24	Competitive
CW116484	Uniting Our Youth	FY24 MBSYEP Work Readiness Growth Industry	HCA	$100,000.00	6/11/24	Competitive
CW109747	Lincoln Square Group	Year Round Program Evaluation	Task Order	$25,000.00	2/10/23	Competitive
CW76223	Geographic Solutions	PFL Benefits Administration System	Contract	$1,030,200.00	10/10/19	Competitive
CW81839	Metropolitan Strategies and Solutions	Business Transformation Support Services - PFL	Contract	$949,395.45	4/10/20	Competitive
CW83633	DigiDoc, Inc. DBA Document Managers	Staff Augmentation - Medical Examiners	Contract	$360,328.80	6/23/20	Competitive
CW99507	Collaborative Communications	PFL Website Maintenance and Support	Contract	$76,182.50	5/9/22	Exempt
CW120043	Link Strategic Partners	PFL Communications and Outreach Plan	Task Order	$783,500.00	8/27/24	Competitive
CW118009	Medici Road	Poverty Commission Poverty Reduction Plan	Contract	$129,416.00	6/20/24	Competitive
CW76476	Catalis Regulatory & Compliance, LLC (On Point Technology, Inc.)	Maintenance & Support DOCS	Contract	$5,033,244.00	10/22/19	Competitive
CW117867	Capitol Services Managment Inc	Professional Development and Leadership Training	Contract	$228,875.00	7/24/24	Exempt
CW77201	Enghouse Interactive dba Syntellect Inc.	Interactive Voice Response (IVR)	Contract	$111,086.77	12/17/19	Competitive
CW103044	Sagitec	Maintenance & Support ESSP	Contract	$960,401.88	10/1/22	Exempt
CW109045	CESER/NASWA	UI Process Modernization/Advisory & Assistance Services	Contract	$999,127.20	8/1/23	Competitive
CW80763	DC Chamber of Commerce	Legal Services for Unemployment Services	Contract	$249,944.00	3/10/20	Exempt
CW81205	Metropolitan Washington Council AFL-CIO	Legal Services	Contract	$500,000.00	3/17/20	Exempt
CW83797	Geographic Solutions	(VOS) Job Spider Web Hosting and Maintenance Support Svc	Contract	$998,271.00	8/19/20	Exempt
CW120616	Sagitec Solutions LLC	ESSP Maintenance and Support	Contract	$993,818.96	10/1/24	Exempt
CW116783	Metropolitan Strategies and Solutions, Inc.	UI Trust Fund Modeling and Program Analytics	Contract	$533,000.00	5/9/24	Competitive
CW82146	Lexis Nexis, a division of RELX, Inc.	Legal Research	Contract	$779,859.00	4/23/20	Exempt
CW77147	Opportunities Industrialization Centers of DC	Occupational Skilled Training (ITA) - OIC	HCA	$250,000.00	11/14/19	Competitive
CW95752	Bay Atlantic University	PYAP Training Services	HCA	$200,000.00	6/16/22	Competitive
CW94418	Abt Associates, Inc.	Reemployment Services and Eligibility Assessment (RESEA) Evaluation	Contract	$81,285.00	12/17/21	Competitive
CW97084	Bayne, LLC	Outreach and Engagement Services	Contract	$200,000.00	2/24/22	Competitive

Contract Number	Vendors	Description of Services	Type	Amount	Contract Executed	Competitive/Sole Source/Other
CW111597	Dantech Corporation, Inc.	Temporary Support Services (Staff Augmentation)	Task Order	$100,000.00	11/28/23	Competitive
CW118646	United Planning Organization	Occupational Skills Training	HCA	$200,000.00	8/2/24	Competitive
CW86922	Constituent Services Worldwide for Public Benefit Corporation	Occupational Skilled Training-ITA	HCA	$300,000.00	11/23/20	Competitive
CW87107	Toni Thomas Associates, Inc	Occupational Skilled Training-ITA	HCA	$250,000.00	11/23/20	Competitive
CW88310	CIRTE	Career Pro Consulting	Contract	$20,000.00	1/8/21	Competitive
CW87952	Constituent Services Worldwide for Public Benefit Corporation	Career Pro Professional	Contract	$181,770.40	12/3/20	Competitive
CW88650	Constituent Services Worldwide for Public Benefit Corporation	Workforce Intermediary Training-ITA	Contract	$250,000.00	1/13/21	Competitive
CW120405	CIRTE	Occupational Skilled Training-ITA	HCA	$200,000.00	10/17/24	Competitive
CW90729	Geographic Solutions, Inc.	Unemployment Benefits Insurance System	Contract	$3,106,639.00	6/11/21	Competitive
CW107101	Agilian, LLC	Project Management Services for Tax Benefits System	Contract	$1,771,780.00	3/30/23	Competitive
CW113828	Sagitec Solutions , LLC	Operations and Maintenance of PFL Tax Systems (PFLTS)	Contract	$996,078.00	2/20/24	Competitive
CW106388	DBA Document Managers	PMO Unemployment Insurance Tax	Task Order	$800,000.00	3/9/23	Competitive
CW100261	Carahsoft Technology Group	Sales Force Cloud Licenses	Contract	$55,577.29	6/28/22	Competitive
CW76223	Geographic Solutions, Inc.	PFL Benefits Administration System (PFLBAS)	Contract	$1,122,008.00	2/9/20	Competitive
CW109163	KPMG, LLP	Tax System Independant Verification & Validation (IV&V)	GSA Task Order	$980,709.00	7/26/23	Competitive
CW114216	The Triage Group, LLC	Unemployment Insurance System	Task Order	$1,699,632.00	1/24/24	Competitive

Sending Agency Name	Receiving Agency Name	Date of Execution (actual or expected)	Dollar Amount (actual or expected)	Originating Funding Source (local, federal, SPR)	Originating Funds (Program)	Originating Funds (Cost Center)	Originating Funds (Account)	Received Funds (Program)	Received Funds (Cost Center)	Received Funds (Account)	Detailed Rational for Reprogramming	Council RP	Inter/Intra
Department of Employment Services (DOES)	Department of Employment Services (DOES)	4/1/24	$1,753,476.00	SPR- Special Purpose Revenue Fund	500171/500170/ 500172/500173/ 500175	50249/5024 6/50247/502 50/50248	701100C/701400 C/701200C/	500170	50246	713200C	The PFL program has a shortfall in the PFL Administration program 500170 for non-personal services (NPS) that is affecting the PFL FY2024 operating budget. The PFL program therefore has a need to properly align the budget to meet operational spending needs	25-0099	Inter
Department of Employment Services (DOES)	Department of Employment Services (DOES)	4/30/24	$645,000.00	ARPA Federal Funds	500191	50272	714110C	500191	50272	713100C/701400C	This reprogramming was needed to align budget authority with operational and contractual spending needs to support DC residents participating in the Building Blocks work readiness program. Funds moved within DOES' State Initiatives division.	25-0106	Inter
Department of Employment Services (DOES)	Department of Employment Services (DOES)	4/25/24	$2,343,185.00	Local Funds	500186	50256	714110C	500186	50256	701200C/713100C/714100 C	This reprogramming was needed to support operational, contractual, and personnel service spending needs for the Marion S. Barry Summer Youth Employment Program (MBSYEP). Funds moved within DOES' Workforce Development	25-105	Inter
Department of Employment Services (DOES)	Department of Employment Services (DOES)	10/16/24	$800,000.00	SPR- Special Purpose Revenue Fund	500180	50252	701100C/701400 C/701200C/	500178	50253	713100C	This reprogramming was needed to align the agency's budget with operational and contractual spending needs for the Unemployment Insurance Benefits system. Budget authority moved within DOES' Unemployment Insurance Division	25-0155	Inter
Department of Employment Services (DOES)	Department of Employment Services (DOES)	4/22/24	$490,000.00	SPR- Special Purpose Revenue Fund	500166	50266	701100C/701200 C/711100C/7131 00C/714100C/71 7100C	500166	50266	714100C	This reprogramming was needed to implement grant programs for the First Source program. Budget authority moved within DOES' Labor Standard division		Inter
Department of Employment Services (DOES)	Department of Employment Services (DOES)	2/28/24	$477,170.00	SPR- Special Purpose Revenue Fund	500174	50250	711100C/713100 C	500170	50246	713100C/713200C	The PFL program has a shortfall in the PFL Administration program 500170 for non-personal services (NPS) that is affecting the PFL FY2024 operating budget. The PFL program therefore has a need to adjust their current budget programming.		Inter
Multiple	Department of Employment Services (DOES)	6/18/24	$10,522,173.00	Multiple	Multiple	Multiple	Multiple	Multiple	Multiple	Multiple	This request reprograms $10,522,173 from multiple District agencies to the Department of Employment Services capital budget to support the construction of the Autolab portion of the DC Infrastructure Academy	25-0124	Intra

Q10 DOES POH 2025 SBE
Report

Budget Summary

Agency Name: Department of Employment Services | Fiscal Year: 2024 | FY Budget Code: 2024 CF0

APPROPRIATED BUDGET

Initial Appropriated Operating Budget: $184,499,672.38

Initial Appropriated Capital Budget: $250,000.00

Total Appropriated Monitored Budget: $184,749,672.38

Total Initial Transfer Amount: $0.00

Total Initial Automatic Exclusions: $140,873,381.29

Total Initial Approved Exceptions: $0.00

Total Initial Baseline Expendable Budget: $28,888,199.32

Total Initial Anticipated Transfers: $0.00

Total Initial Approved Expendable Budget: $43,876,291.09

Total Approved SBE Goal: $21,938,145.55

Total SBE Spend: $24,961,012.87

Project Name	Lifetime Budget	Expenditures	Remaining Balance	Status Report	Time Frame for completion
AM0.SNTRCC.DC INFRASTRUCTURE ACADEMY	$65,187,702.59	$ 11,453,469.98	$ 53,734,232.61	Project is currently in the Schematic Design Phase, Construction Manager at Risk Contract has been awarded to the Construction Vendor for the start of early Demo and Abatement	DCIA projected to occupy Spingarn in late 2025.
CF0.APMS1C.DC APPRENTICESHIP MANAGEMENT SYSTEM	$ 920,000.00	$ 542,860.20	$ 377,139.80	Project is ongoing	Completion expected in FY25.
CF0.NWR01C.4058 NETWORK INFRASTRUCTURE	$ 1,510,000.00	$ 1,214,691.42	$ 295,308.58	Project is ongoing.	Expected to be complete in FY25.
CF0.PFL08C.PAID FAMILY LEAVE IT APPLICATION	$19,827,699.00	$ 16,268,587.96	$ 3,559,111.04	PFL system has been launched. Continuous improvements ongoing	Substantially Complete ongoing continuous improvement.
CF0.SYP01C.SUMMER YOUTH EMPLOYMENT PROGRAM-CAPITAL	$ 2,300,000.00	$ 801,493.76	$ 1,498,506.24	Project is ongoing	Completion expected in FY25.
CF0.UIM02C.UI MODERNIZATION PROJECT-FEDERAL	$76,792,433.77	$ 54,305,994.34	$ 22,486,439.43	Project is ongoing.	UI Benefits System launched in 2024 and will go through continuous improvement. UI Tax system is ongoing.

DEPARTMENT OF EMPLOYMENT SERVICES

FY 2024 PERFORMANCE ACCOUNTABILITY REPORT

JANUARY 15, 2025

GOVERNMENT OF THE DISTRICT OF COLUMBIA
MURIEL BOWSER, MAYOR

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1 DEPARTMENT OF EMPLOYMENT SERVICES

Mission: The Department of Employment Services (DOES) puts people to work. DOES achieves its mission by providing the necessary tools for the District of Columbia workforce to become more competitive using tailored approaches to ensure that workers and employers are successfully paired. DOES also fosters and promotes the welfare of job seekers and wage earners by ensuring safe working conditions, advancing opportunities for employment, helping employers find qualified workers, and tracking labor market information and other national economic measurements impacting the District of Columbia.

Services: DOES, the District of Columbia's lead labor and workforce development agency, provides customers with a comprehensive menu of workforce development services funded through a combination of federal grants and Local appropriations. DOES delivers basic income support services to unemployed or underemployed persons who lost their jobs through no fault of their own through the Unemployment Insurance division. The Labor Standards division ensures a safe and healthy work environment for workers in the District, administers a program to provide benefits to qualified individuals with employment-related injuries or illnesses, administers the District's wage-and-hour laws, and provides hearing and adjudication services to settle workers' compensation disputes. DOES's Workforce Development division provides job seekers with workforce development and training programs and services to ensure employers have access to qualified job candidates. Finally, DOES provides District youth with job training, academic enrichment, leadership, and employment opportunities through its Year-Round, Summer Youth, Mayor's Youth Leadership Institute, and other youth programs.

2 2024 ACCOMPLISHMENTS

Accomplishment	Impact on Agency	Impact on Residents
HBCU Public Service Program Launch (Q3, Office of Apprenticeship, Information, and Training) In a landmark partnership with Howard University and the University of the District of Columbia, DOES and DCHR launched the HBCU Public Service Program in 2024. This initiative placed 25 graduating seniors into year-long apprenticeships across District government agencies and DC Water. The program combines full-time employment with professional development, creating career pathways for graduates and ensuring their advancement within the DC government.	The program strengthens the agency's commitment to workforce development and sets a benchmark for innovative recruitment strategies. By providing apprenticeships, the agency builds a pipeline of highly skilled, motivated professionals ready to advance within the DC government. This initiative also bolsters inter-agency collaboration and partnerships with local educational institutions, enhancing the agency's reputation as a leader in public service and workforce equity.	This initiative directly benefits the residents of DC by fostering career pathways for graduating seniors from Howard University and the University of the District of Columbia, two prominent HBCUs. By investing in these students, the program promotes diversity, equity, and inclusion in the public sector workforce, ensuring that future leaders reflect the city's diverse population. Furthermore, it enhances economic stability and professional opportunities for young residents, contributing to overall community development.
DC Infrastructure Academy's 250th Graduate (Q4, DC Infrastructure Academy) The DC Infrastructure Academy celebrated its 250th graduate from the Quick Path to Energy Pepco program, marking a major milestone for workforce development in critical industries. This program prepares residents for careers in energy, and with the completion of its 15th cohort, it continues to play a vital role in creating opportunities for upward mobility and stable employment.	Celebrating its 250th graduate solidifies the DC Infrastructure Academy as a key player in workforce development. The achievement reflects the agency's ability to deliver impactful programs that meet industry needs and improve economic outcomes for residents. It also demonstrates effective program management and the ability to maintain strong partnerships with companies like Pepco.	The milestone of 250 graduates highlights the program's success in equipping residents with the skills needed for stable, well-paying careers in the energy sector. It directly addresses unemployment and underemployment, offering a clear pathway to upward mobility. Residents benefit from job security in critical infrastructure industries, which are essential for the city's growth and resilience.
Paid Family Leave Citywide Outreach (Q4, DC Office of Paid Family Leave) In the fourth quarter, the DC Office of Paid Family Leave executed a comprehensive citywide outreach initiative, engaging over 170,000 residents across all eight wards. By partnering with community organizations and participating in major events like the H Street Festival and the Walk to End Alzheimer's, PFL significantly expanded access to family and medical leave benefits, focusing on inclusivity and support for diverse communities.	The citywide outreach enhances the agency's visibility and credibility as a trusted resource for residents. By effectively engaging with diverse communities and partnering with organizations, the agency demonstrates its commitment to public service and social support. The successful campaign also sets a precedent for future large-scale initiatives, showcasing the agency's capability to implement effective public awareness strategies.	The comprehensive outreach engaged over 170,000 residents, ensuring widespread awareness of paid family and medical leave benefits. This inclusivity empowers families across the city by providing them with the resources to manage health and family responsibilities without financial strain. It particularly supports underserved communities, fostering greater equity and access to benefits.

3 2024 OBJECTIVES

Strategic Objective
Unemployment Insurance - Deliver unemployment compensation benefits and unemployment tax services to claimants and District employers.
Labor Standards - Administer programs and systems to promote workplace safety, prevent workers from exposure to unsafe working environments, and from falling beneath an unacceptable income level at times of unemployment due to injury or illness.
Workforce Development: Improve employment outcomes for District residents by providing high-quality training programs for adults and youth that are aligned with the District's high-demand occupations and lead to credentials recognized nationally by employers.
Organizational Excellence: Establish standards and processes to engage and motivate staff to deliver services that fulfill internal and external stakeholder needs.
Ensure employers are connected to the American Job Centers to address their workforce needs thereby ensuring positive employment and placement outcomes for residents.
Universal Paid Family Leave Benefits - Implementing the program to provide temporary weekly benefits to eligible individuals.
Create and maintain a highly efficient, transparent, and responsive District government.

4 2024 OPERATIONS

Operation Title	Operation Description
Unemployment Insurance - Deliver unemployment compensation benefits and unemployment tax services to claimants and District employers.	
Unemployment Benefits: Daily Service	Providing temporary weekly benefits to workers who become unemployed due to no fault of their own.
Labor Standards - Administer programs and systems to promote workplace safety, prevent workers from exposure to unsafe working environments, and from falling beneath an unacceptable income level at times of unemployment due to injury or illness.	
Hearings & Adjudication: Daily Service	Conducts formal administrative workers' compensation hearings for private and public sector employees and employers in the District of Columbia, so that rights and responsibilities are determined fairly, promptly, and according to due process.
Workforce Development: Improve employment outcomes for District residents by providing high-quality training programs for adults and youth that are aligned with the District's high-demand occupations and lead to credentials recognized nationally by employers.	
Infrastructure Academy: Daily Service	The District of Columbia Infrastructure Academy (DCIA) is a key initiative of Mayor Muriel Bowser's Administration to meet the need for skilled infrastructure professionals in Washington, DC. DCIA coordinates, trains, screens and recruits residents to fulfill the needs of the infrastructure industry and infrastructure jobs with leading companies in this high-demand field.
Office Of Apprenticeship Info & Training: Daily Service	The Office of Apprenticeship, Information and Training (OAIT) oversees the apprenticeship system in the District of Columbia. OAIT also safeguards the well-being of apprentices, ensures the quality of programs, provides integrated employment and training information to sponsors, employers and trainers. OAIT also staffs the District of Columbia Apprenticeship Council. Applicants for apprenticeships must be at least 16 years old and meet the sponsor's qualifications. Generally, applicants must demonstrate to sponsors that they have the ability, aptitude, and education to master the rudiments of the occupation and complete related instruction.
Transitional Employment (Project Empowerment): Daily Service	For over fifteen years, Project Empowerment (TEP) has helped to reduce economic disparity in the District by serving thousands of individuals with multiple barriers to employment. The Program's work readiness model is designed to provide nearly 700 unemployed District residents with opportunities to grow in education, training, and subsidized employment placements each year. Project Empowerment achieves its mission of moving participants into the workforce by partnering with government, non-profit, and private businesses across the DMV area to recruit, train, match, and coach candidates for successful employment.
On-the-Job Training: Daily Service	On-the-Job (OJT) training is a workforce development strategy where employers of all sizes have an opportunity to train, mentor, and hire candidates toward a specific skillset or job function. Through the OJT model, candidates receive the training necessary to increase their skills. This strategy ensures unemployed and underemployed jobseekers have a chance to enter and reenter the workforce through an "earn and learn" model. The streamlined approach developed between employers and the Department of Employment Services (DOES) reimburses employers at an established wage rate in exchange for the training provided to participating OJT candidates.

(continued)

Operation Title	Operation Description
DC Career Connections: Daily Service	DC Career Connections is a work readiness program designed to provide more than 400 out-of-school and unemployed young adults with opportunities to gain valuable work experience, skills training, and individualized coaching and support to obtain employment. An integral component of Mayor Muriel Bowser's Safer, Stronger DC Initiative, DC Career Connections actively seeks to engage District youth
Year Round Youth Program: Daily Service	The Year Round Youth program is federally funded opportunities for young people 14-24 to gain work experience and job readiness training. In-School Youth will continue their secondary school studies while having counseling and coaching to prepare them for the workplace. Out-of-School Youth, 18-24, have either already completed secondary school or are working toward a GED or other nationally recognized secondary school equivalence while receiving coaching and job leads.
Senior Service (SCSEP – Federal Program – from DSI): Daily Service	The Senior Community Service Employment Program (SCSEP) is a federal program to help older Americans get back into or remain active in the workforce. It is a part-time community service and work-based training program where participants gain career skills through on the job training in community based organizations in identified growth industries. SCSEP also works with the business community to identify employers who are interested in hiring qualified, trained mature workers.
Veteran Affairs: Daily Service	The DC Department of Employment Services (DOES) requires that Priority of Service be given to veterans and eligible spouses who meet the eligibility criteria in accordance with applicable laws, policies and federally mandated programs. Priority of service also requires that veterans and eligible spouses receive priority over non-covered persons earlier in time for the full array of services provided at an American Job Centers (AJC). These services include the receipt of employment, training, and placement services in any workforce preparation program directly funded, in whole or in part, by the US Department of Labor. Specialized federal services such as the Vocational Rehabilitation & Employment (VR&E) program are also available to eligible veterans.
Job Centers: Key Project	Providing job seekers with a number of employment opportunities. Each center provides career counseling, resume assistance, job placement, vocational training, access to online services, information about local and national labor markets, and unemployment insurance.
Marion Barry Youth Leadership Institute (MBYLI): Key Project	The Marion Barry Youth Leadership Institute (MBYLI) was founded in 1979 as a year-round program to train District of Columbia youth in the concepts of leadership and self-development. The MBYLI training model emphasizes practical, hands-on experience and a holistic approach to developing leaders for the 21st century. Each year, 150 young people participate in the year-round program and 350 youth participate in the Summer Training Program. Thousands of DC youth have received leadership training to date.
Summer Youth Employment Program: Key Project	The Marion Barry Summer Youth Employment Program (MBSYEP or Summer Youth) is a program allowing young people 14-24 to gain work experience during the school year's summer break. This locally funded program is considered one of the best in the country with thousands of young people finding employment through the program.
Organizational Excellence: Establish standards and processes to engage and motivate staff to deliver services that fulfill internal and external stakeholder needs.	
Professional Development: Key Project	Provide opportunities for staff to enhance and develop skill sets to improve efficiency and customer service.

(continued)

Operation Title	Operation Description
Customer Experience: Daily Service	Deliver professional, helpful, high quality service in a timely manner while providing clear thoughtful and deliberate messaging to both internal and external customers.
Ensure employers are connected to the American Job Centers to address their workforce needs thereby ensuring positive employment and placement outcomes for residents.	
Talent and Client Services: Daily Service	Manage employer relationships, connect them to the American Job Centers, and brokers products and services provided by DOES. Encourage local businesses to participate in District employment programs and to take advantage of the many free services that support their business needs; e.g., Office of Safety and Health consultations.
First Source Management, Monitoring, and Enforcement: Daily Service	Manage and monitor First Source Employment Agreements as well as handle all reporting regarding the agreements specified in the "First Source Employment Agreement Act"; e.g. the regular reports sent to the Council of the District of Columbia.
Universal Paid Family Leave Benefits - Implementing the program to provide temporary weekly benefits to eligible individuals.	
Paid Family Leave Benefits Implementation: Daily Service	Implement the program to provide temporary weekly benefits to eligible individuals.
Create and maintain a highly efficient, transparent, and responsive District government.	
Staff Professional Development: Key Project	Providing opportunities for staff to enhance and develop skill-sets to improve efficiency and customer service.
Service Delivery: Daily Service	Providing and delivering services to all customers in a professional and timely manner.

5 2024 STRATEGIC INITIATIVES

In FY 2024, Department of Employment Services had 3 Strategic Initiatives and completed 0%.

Title	Description	Update
DC Infrastructure Academy	The DC Infrastructure Academy will build a new facility that focuses on occupational skills training and work-based learning initiatives related to the utility, energy efficiency, and transportation and logistics sectors. At the Academy, industry partners, training providers, such as labor unions and trade associations, will offer diverse skills training allowing District residents to obtain the tools to begin and sustain careers. The participants will be able to access career counseling and planning, resume assistance, direct job placement, and information about local and regional infrastructure jobs and apprenticeships.	Completed to date: 75-99% Set to open in September of FY25 New DCIA facility will be open during Fiscal Year 2025
DC APPRENTICESHIP MANAGEMENT SYSTEM	This project will replace the legacy DCAMS system and improve functionality, reliability, and performance and lower ongoing expenses to maintain the system. The replacement system will serve the job seekers, apprentices, and job sponsors of the District. This will impact the Apprenticeship team by providing a comprehensive system that is secure, robust, flexible, and fully automated, which will improve staff productivity.	Completed to date: 75-99% The goal of the District of Columbia Apprenticeship System (DCAMS) project is to replace the legacy system with a new web-enabled, robust, and secure technological platform that meets the current and emerging needs of the Office of Apprenticeship, Information, and Training (OAIT), sponsors, Intermediaries, and other vendors. The modernization project aims at improving data validity, accuracy, and stability of the system. The project will also build additional institutional capability to track the progress of Apprenticeship Related Instruction (RTI) and Periodic performance evaluation for the term of apprenticeship program. In addition, the implementation of the project will enhance the operation efficiency of OAIT and its external partners and offer better customer service experience for all stakeholders. Approximately 75 percent of data migration has been completed

UI Modernization Project	The objective of this project is to develop and deploy a robust, fully-integrated Unemployment Benefits and Tax Solution resulting in efficiencies and the ability to offer broader services to the residents of DC. All systems within the Unemployment Insurance will be integrated including the Document Imaging System and ACD/IVR System. Finally, with the deployment of the project, the agency will reduce its dependency on external contractors.	Completed to date: 75-99% The Unemployment Insurance Benefit System (UIBS) went live February 5, 2024. The UI Tax Modernization project is still in progress.

6 2024 KEY PERFORMANCE INDICATORS AND WORKLOAD MEASURES

Key Performance Indicators

Measure	Directionality	FY 2022	FY 2023	FY 2024 Q1	FY 2024 Q2	FY 2024 Q3	FY 2024 Q4	FY 2024	FY 2024 Target	Was 2024 KPI Met?	Explanation of Unmet KPI
Unemployment Insurance - Deliver unemployment compensation benefits and unemployment tax services to claimants and District employers.											
Percent of new unemployment insurance status determinations made within 90 calendar days (UI TAX)	Up is Better	84.4%	84.3%	78.9%	78.8%	84.5%	78.2%	80.1%	70%	Met	
Percent of Nonmonetary Determinations (Separations and Nonseparations) made within 21 days of the date of detection	Up is Better	40.7%	67.1%	64.1%	18.1%	24.7%	49.5%	39.1%	80%	Unmet	Meeting FY2024 performance objectives was impacted by several factors: the deployment of a modernized system halted case assignments, delaying determinations and increasing backlog. Staff are balancing pandemic backlog and new cases, straining resources and compromising timeliness metrics. While reducing backlog, the focus remains on current claims, as staff adjust to updated procedures, affecting efficiency. These factors have collectively limited our ability to achieve timely determinations.
Labor Standards - Administer programs and systems to promote workplace safety, prevent workers from exposure to unsafe working environments, and from falling beneath an unacceptable income level at times of unemployment due to injury or illness.											
Percent of workers compensation formal hearings finalized within 120 calendar days	Up is Better	83.4%	80.9%	95%	85%	88%	86%	88.5%	80%	Met	
Percent of Memoranda of Informal Conferences sent out within 20 business days of holding the Informal Conference	Up is Better	New in 2022	New in 2022	98%	98%	94%	100%	97.5%	90%	Met	
Organizational Excellence: Establish standards and processes to engage and motivate staff to deliver services that fulfill internal and external stakeholder needs.											

Key Performance Indicators *(continued)*

Measure	Directionality	FY 2022	FY 2023	FY 2024 Q1	FY 2024 Q2	FY 2024 Q3	FY 2024 Q4	FY 2024	FY 2024 Target	Was 2024 KPI Met?	Explanation of Unmet KPI
Percent of telephone calls answered (CNC)	Up is Better	92.9%	157.2%	90%	65%	77%	81%	78.3%	80%	Nearly Met	Goal attainment was impacted by the launch of the new UI Benefits system in Q2-24. While trends have shown positive improvements toward meeting the defined goals, ongoing recruitment efforts and staff turnover during this period created challenges in answering all calls in a timely manner.
Average telephone call wait time (CNC)	Down is Better	10	8	3.4	19	14.2	9.2	9.2	5	Unmet	Goal attainment was impacted by the launch of the new UI Benefits system in Q2-24. While trends have shown positive improvements toward meeting the defined goals, ongoing recruitment efforts and staff turnover during this period created challenges in answering all calls in a timely manner.
Voicemail response time percentage (CNC)	Up is Better	99.8%	100%	100%	No data available	No data available	No data available	100%	90%	Met	
Average telephone call hold time in minutes (CNC)	Down is Better	2.6	2.3	3.1	3.2	3.5	3.3	3.3	0.5	Unmet	Goal attainment was impacted by the launch of the new UI Benefits system in Q2-24. While trends have shown positive improvements toward meeting the defined goals, ongoing recruitment efforts and staff turnover during this period created challenges in answering all calls in a timely manner.
Average Email Response Time	Down is Better	4.3	9.3	8.2	No data available	No data available	No data available	2	24	Met	
Universal Paid Family Leave Benefits - Implementing the program to provide temporary weekly benefits to eligible individuals.											

Key Performance Indicators *(continued)*

Measure	Directionality	FY 2022	FY 2023	FY 2024 Q1	FY 2024 Q2	FY 2024 Q3	FY 2024 Q4	FY 2024	FY 2024 Target	Was 2024 KPI Met?	Explanation of Unmet KPI
Percentage of Claims Approved	Up is Better	91.1%	163.7%	77.3%	81.9%	80.6%	81%	80.2%	80%	Met	
Create and maintain a highly efficient, transparent, and responsive District government.											
Percent of new hires that are District residents	Up is Better	New in 2023	65.2%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	62.6%	-	-	
Percent of new hires that are current District residents and received a high school diploma from a DCPS or a District Public Charter School, or received an equivalent credential from the District of Columbia	Up is Better	New in 2023	43.8%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	40.5%	-	-	
Percent of required contractor evaluations submitted to the Office of Contracting and Procurement on time.	Up is Better	New in 2023	42.6%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	28.6%	-	-	
Percent of agency staff who were employed as Management Supervisory Service (MSS) employees prior to 4/1 of the fiscal year that had completed an Advancing Racial Equity (AE204) training facilitated by ORE within the past two years.	Up is Better	New in 2023	New in 2023	Annual Measure	Annual Measure	Annual Measure	Annual Measure	18.4%	-	-	
Percent of employees that are District residents	Up is Better	New in 2023	54.2%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	53.5%	-	-	

Workload Measures

Measure	FY 2022	FY 2023	FY 2024 Q1	FY 2024 Q2	FY 2024 Q3	FY 2024 Q4	FY 2024
Unemployment Benefits							
Average number of issues resolved by Benefits Claims Examiners	314.5	178.2	108	59	74	105	346
DC Career Connections							
Number of participants enrolled in occupational skills training	23	5	0	1	6	30	37
Number of participants completing occupational skills training	New in 2022	New in 2022	0	5	17	29	51
Number of participants placed in unsubsidized employment	35	38	14	2	5	1	22
Infrastructure Academy							
Number of participants newly enrolled in a DCIA training program	361	670	92	50	138	79	359
Percent of new enrollments from Wards 7 & 8 at DC Infrastructure Academy	69%	71.9%	34.7%	68%	71%	58%	58%
Job Centers							
Number of participants that earn a nationally or regionally recognized credential	37	49	4	2	107	21	134
Percentage of participants successfully completing skills training through an Individual Training Account (ITA)	Not Available	Not Available	100%	33.3%	87%	85.7%	95%
Percentage of New Enrollments with barriers to employment	Not Available	Not Available	92.2%	100%	96%	97%	96.4%
Number of referrals made at the American Job Centers by Workforce Development Specialists to assistive programs at DOES or at other DC Agencies.	Not Available	Not Available	87	133	137	215	572
Total number of Unique Customers who come to American Job Centers (unique)	Not Available	Not Available	2,205	4,388	7,172	8,503	22,268
Total number of Visits to all American Job Centers	Not Available	Not Available	1,444	1,799	2,763	4,930	10,936
Marion Barry Youth Leadership Institute (MBYLI)							
Total participants in the Marion Barry Youth Leadership Institute (MBYLI)	405	530	Annual Measure	Annual Measure	Annual Measure	Annual Measure	530
On-the-Job Training							

Workload Measures *(continued)*

Measure	FY 2022	FY 2023	FY 2024 Q1	FY 2024 Q2	FY 2024 Q3	FY 2024 Q4	FY 2024
Percent of program completers who remain with the company at least six (6) months	71.4%	24%	25%	33.3%	83%	71%	71%
Percentage of participants completing the program	58.3%	83%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	81%
Senior Service (SCSEP – Federal Program – from DSI)							
Employment Rate: 2nd quarter after exit	Not Available	60.8%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	33.3%
Employment Rate: 4th quarter after exit	Not Available	64%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	40%
Summer Youth Employment Program							
Number of Applicants	19,473	20,215	Annual Measure	Annual Measure	Annual Measure	Annual Measure	21,182
Transitional Employment (Project Empowerment)							
Number of participants placed in unsubsidized employment	211	285	80	38	39	4	161
Number of participants enrolled in occupational skills training	96	73	24	7	6	13	50
Number of participants who enrolled in Job Readiness Training (JRT)	Not Available	Not Available	1	41	72	96	210
Number of participants who enrolled in Work Experience (WEX)	Not Available	Not Available	3	5	30	51	89
Number of participants who completed Job Readiness Training (JRT)	Not Available	Not Available	1	10	46	42	99
Number of participants who completed Work Experience (WEX)	Not Available	Not Available	15	1	0	9	25
Veteran Affairs							
Employment Rate: 2nd quarter after exit	Not Available	52.8%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	5.3%
Employment Rate: 4th quarter after exit	Not Available	52.6%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	33.3%
Year Round Youth Program							
Number of applicants	163	3,111	Annual Measure	Annual Measure	Annual Measure	Annual Measure	2,659
Percent of participants successfully completing the program	90.3%	100%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	88.3%
Number of participants that earn a credential	64	Not Available	Annual Measure	Annual Measure	Annual Measure	Annual Measure	22
Total Enrollments	146	1,175	Annual Measure	Annual Measure	Annual Measure	Annual Measure	1,167
Customer Experience							
Total number of telephone calls received (CNC)	386,597	211,292	41,351	57,882	51,560	48,776	199,569
Total number of emails received (CNC)	33,250	19,465	4,139	No data available	No data available	No data available	4,139

Workload Measures *(continued)*

Measure	FY 2022	FY 2023	FY 2024 Q1	FY 2024 Q2	FY 2024 Q3	FY 2024 Q4	FY 2024
Total number of voicemails received (CNC)	2,176	3,849	919	No data available	No data available	No data available	919
First Source Management, Monitoring, and Enforcement							
Number of beneficiaries fined	67	32	23	19	4	1	47
Number of beneficiaries that paid fines	25	22	3	9	5	0	17
Talent and Client Services							
Number of new employers self-registered in DC Networks	Not Available	Not Available	95	189	162	72	518
Paid Family Leave Benefits Implementation							
Number of New Claims Filed	15,635	19,213	4,872	4,913	5,160	5,233	20,178

DEPARTMENT OF EMPLOYMENT SERVICES

FY 2025 PERFORMANCE PLAN

NOVEMBER 12, 2024

GOVERNMENT OF THE DISTRICT OF COLUMBIA
MURIEL BOWSER, MAYOR

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1 INTRODUCTION

This document is the Fiscal Year 2025 Performance Plan for the [1] "Department of Employment Services"

This Performance Plan is the first of two agency performance documents published each year. The Performance Plan is published twice annually – preliminarily in March when the Mayor's budget proposal is delivered, and again at the start of the fiscal year when budget decisions have been finalized. A companion document, the Performance Accountability Report (PAR), is published annually in January following the end of the fiscal year. Each PAR assesses agency performance relative to its annual Performance Plan.

Performance Plan Structure: Performance plans are comprised of agency Objectives, Administrative Structures (such as Divisions, Administrations, and Offices), Activities, Projects and related performance measures. The following describes these plan components, and the types of performance measures agencies use to assess their performance.

Objectives: Objectives are statements of the desired benefits that are expected from the performance of an agency's mission. They describe the goals of the agency.

Administrative Structures: Administrative Structures represent the organizational units of an agency, such as Departments, Divisions, or Offices.

Activities: Activities represent the programs and services an agency provides. They reflect what an agency does on a regular basis (e.g., processing permits).

Projects: Projects are planned efforts that end once a particular outcome or goal is achieved.

Measures: Performance Measures may be associated with any plan component, or with the agency overall. Performance Measures can answer broad questions about an agency's overall performance or the performance of an organizational unit, a program or service, or the implementation of a major project. Measures can answer questions like "How much did we do?", "How well did we do it?", "How quickly did we do it?", and "Is anyone better off?" as described in the table below. Measures are printed throughout the Performance Plan, as they may be measuring an objective, an administrative structure, an activity, or be related to the agency performance as a whole.

Measure Type	Measure Description	Example
Quantity	Quantity measures assess the volume of work an agency performs. These measures can describe the inputs (e.g., requests or cases) that an agency receives or the work that an agency completes (e.g., licenses issued or cases closed). Quantity measures often start with the phrase "Number of...".	"Number of public art projects completed"
Quality	Quality measures assess how well an agency's work meets standards, specifications, resident needs, or resident expectations. These measures can directly describe the quality of decisions or products or they can assess resident feelings, like satisfaction.	"Percent of citations issued that were appealed"

(continued)

Measure Type	Measure Description	Example
Efficiency	Efficiency measures assess the resources an agency used to perform its work and the speed with which that work was performed. Efficiency measures can assess the unit cost to deliver a product or service, but typically these measures assess describe completion rates, processing times, and backlog.	"Percent of claims processed within 10 business days"
Outcome	Outcome measures assess the results or impact of an agency's work. These measures describe the intended ultimate benefits associated with a program or service.	"Percent of families returning to homelessness within 6-12 months"
Context	Context measures describe the circumstances or environment that the agency operates in. These measures are typically outside of the agency's direct control.	"Recidivism rate for 18-24 year-olds"
District-wide Indicators	District-wide indicators describe demographic, economic, and environmental trends in the District of Columbia that are relevant to the agency's work, but are not in the control of a single agency.	"Area median income"

Agencies set targets for most performance measures before the start of the fiscal year. Targets may represent goals, requirements, or national standards for a performance measure. Agencies strive to achieve targets each year, and agencies provide explanations for targets that are not met at the end of the fiscal year in the subsequent Performance Accountability Report. Not all measures are associated with a target. For example, newly added measures do not require targets for the first year, as agencies determine a data-informed benchmark. Additionally, change in some quantity or context measures and District-wide indicators may not indicate better or worse performance, but are "neutral" measures of demand or input, or are outside of the agency's direct control. In some cases the relative improvement of a measure over a prior period is a more meaningful indicator than meeting or exceeding a particular numerical goal, so a target is not set.

2 DEPARTMENT OF EMPLOYMENT SERVICES OVERVIEW

Mission: The Department of Employment Services (DOES) puts people to work. DOES achieves its mission by providing the necessary tools for the Districtof Columbia workforce to become more competitive using tailored approaches to ensure that workers and employers are successfully paired. DOES also fosters and promotes the welfare of job seekers and wage earners by ensuring safe working conditions, advancing opportunities for employment, helping employers find qualified workers, and tracking labor market information and other national economic measurements impacting the District of Columbia.

Summary of Services: DOES, the District of Columbia's lead labor and workforce development agency, provides customers with a comprehensive menu of workforce development services funded through a combination of federal grants and Local appropriations. DOES delivers basic income support services to unemployed or underemployed persons who lost their jobs through no fault of their own through the Unemployment Insurance division. The Labor Standards division ensures a safe and healthy work environment for workers in the District, administers a program to provide benefits to qualified individuals with employment-related injuries or illnesses, administers the District's wage-and-hour laws, and provides hearing and adjudication services to settle workers' compensation disputes. DOES's Workforce Development division provides job seekers with workforce development and training programs and services to ensure employers have access to qualified job candidates. Finally, DOES provides District youth with job training, academic enrichment, leadership, and employment opportunities through its Year-Round, Summer Youth, Mayor's Youth Leadership Institute, and other youth programs.

Objectives:

1. Unemployment Insurance
2. Labor Standards
3. Workforce Development
4. Organizational Excellence
5. Employer Connections
6. Universal Paid Family Leave Benefits
7. Efficient, Transparent, and Responsive Government

Structures:

1. OFFICE OF UNEMPLOYMENT BENEFITS & TAX
2. LABOR STANDARDS BUREAU
3. CUSTOMER NAVIGATION CENTER (Customer Experience)
4. OFFICE OF PAID FAMILY LEAVE
5. WORKFORCE DEVELOPMENT
6. EMPLOYER SERVICES

3 OBJECTIVES

3.1 UNEMPLOYMENT INSURANCE

Deliver unemployment compensation benefits and unemployment tax services to claimants and District employers.

No Related Measures

3.2 LABOR STANDARDS

Administer programs and systems to promote workplace safety, prevent workers from exposure to unsafe working environments, and from falling beneath an unacceptable income level at times of unemployment due to injury or illness.

No Related Measures

3.3 WORKFORCE DEVELOPMENT

Improve employment outcomes for District residents by providing high-quality training programs for adults and youth that are aligned with the District's high-demand occupations and lead to sustainable employment opportunities.

No Related Measures

3.4 ORGANIZATIONAL EXCELLENCE

Establish standards and processes to engage and motivate staff to deliver services that fulfill internal and external stakeholder needs.

No Related Measures

3.5 EMPLOYER CONNECTIONS

Ensure employers are connected to the Department of Employment Services to address their workforce needs thereby ensuring positive employment and placement outcomes for residents.

No Related Measures

3.6 UNIVERSAL PAID FAMILY LEAVE BENEFITS

Implement Universal Paid Family Leave Benefits to provide temporary weekly benefits to eligible individuals.

No Related Measures

3.7 EFFICIENT, TRANSPARENT, AND RESPONSIVE GOVERNMENT

Create and maintain a highly efficient, transparent, and responsive District government.

Related Measures	Measure Type	Directionality	FY2023	FY2024	FY2025 Target
Percent of agency staff who were employed as Management Supervisory Service (MSS) employees prior to 4/1 of the fiscal year that had completed an Advancing Racial Equity (AE204) training facilitated by ORE within the past two years	Outcome	Up is Better	NA	18.44%	**No Target Set**
Percent of employees that are District residents	Outcome	Up is Better	54.19%	53.47%	**No Target Set**
Percent of new hires that are current District residents and received a high school diploma from a DCPS or a District Public Charter School, or received an equivalent credential from the District of Columbia	Outcome	Up is Better	43.82%	40.47%	**No Target Set**
Percent of new hires that are District residents	Outcome	Up is Better	65.18%	62.60%	**No Target Set**
Percent of required contractor evaluations submitted to the Office of Contracting and Procurement on time	Outcome	Up is Better	42.59%	26.31%	**No Target Set**

4 ADMINISTRATIVE STRUCTURES

4.1 OFFICE OF UNEMPLOYMENT BENEFITS & TAX

Deliver unemployment compensation benefits and unemployment tax services to claimants and District employers.

Activities under OFFICE OF UNEMPLOYMENT BENEFITS & TAX:

1. Unemployment Benefits: Providing temporary weekly benefits to workers who become unemployed due to no fault of their own.

Related Measures	Measure Type	Directionality	FY2023	FY2024	FY2025 Target
Percent of new unemployment insurance status determinations made within 90 calendar days (UI TAX)	Efficiency	Up is Better	84.3%	80.1%	**70%**
Percent of Nonmonetary Determinations (Separations and Nonseparations) made within 21 days of the date of detection (UI Benefits)	Efficiency	Up is Better	67.1%	39.09%	**80%**
Average number of issues resolved by Benefits Claims Examiners	Quantity	Neutral	178.16	346	*
Percent of all first unemployment insurance payments made to eligible claimants within 14 days (UI Benefits)	Quality	Up is Better	New in 2025	New in 2025	**New in 2025**
Percent of payments (current employers) that are processed within three business days (UI TAX)	Efficiency	Up is Better	New in 2025	New in 2025	**New in 2025**
Percent of the fraudulent registrations out of the total new registrations (UI TAX)	Quality	Up is Better	New in 2025	New in 2025	**New in 2025**

4.2 LABOR STANDARDS BUREAU

Administer programs and systems to promote workplace safety, prevent workers from exposure to unsafe working environments, and from falling beneath an unacceptable income level at times of unemployment due to injury or illness.

Related Measures	Measure Type	Directionality	FY2023	FY2024	FY2025 Target
Percent of Memoranda of Informal Conferences sent out within 20 business days of holding the Informal Conference	Efficiency	Up is Better	93.5%	97.5%	**90%**
Percent of workers compensation formal hearings finalized within 120 calendar days	Outcome	Up is Better	80.9%	88.5%	**80%**
Average number of working days between assignment of Workers' Compensation Act Applications for Review ("AFR") of Compensation Orders to panel, and disposition of Decisions and Orders	Outcome	Down is Better	New in 2025	New in 2025	**New in 2025**

*Specific targets are not set for this measure

Activities under LABOR STANDARDS BUREAU:

1. First Source Management, Monitoring, and Enforcement: Manage and monitor First Source Employment Agreements as well as handle all reporting regarding the agreements specified in the "First Source Employment Agreement Act"; e.g. the regular reports sent to the Council of the District of Columbia.

Related Measures	Measure Type	Directionality	FY2023	FY2024	FY2025 Target
Number of beneficiaries fined	Quantity	Neutral	32	46	*
Number of beneficiaries that paid fines	Quantity	Neutral	22	17	*

4.3 CUSTOMER NAVIGATION CENTER (CUSTOMER EXPERIENCE)

Establish standards and processes to engage and motivate staff to deliver services that fulfill internal and external stakeholder needs.

Activities under CUSTOMER NAVIGATION CENTER (Customer Experience):

1. Customer Experience: Deliver professional, helpful, high quality service in a timely manner while providing clear thoughtful and deliberate messaging to both internal and external customers.

Related Measures	Measure Type	Directionality	FY2023	FY2024	FY2025 Target
Percent of telephone calls answered (CNC)	Efficiency	Up is Better	79.80%	78.25%	**80%**
Total number of emails received (CNC)	Quantity	Neutral	19,465	4,139	*
Total number of telephone calls received (CNC)	Quantity	Neutral	211,292	199,569	*
Total number of voicemails received (CNC)	Quantity	Neutral	3,849	919	*
Average telephone call hold time in minutes (CNC)	Efficiency	Down is Better	2.26	3.28	**0.5**
Voicemail response time percentage (CNC)	Efficiency	Up is Better	100%	100%	**90%**

4.4 OFFICE OF PAID FAMILY LEAVE

Provides temporary weekly benefits to eligible individuals.

Activities under OFFICE OF PAID FAMILY LEAVE:

1. Paid Family Leave Benefits Implementation: Implement the program to provide temporary weekly benefits to eligible individuals.

Related Measures	Measure Type	Directionality	FY2023	FY2024	FY2025 Target
Number of New Claims Filed	Quantity	Neutral	19,213	20,178	*
PFL Claims Filed	Quantity	Up is Better	New in 2025	New in 2025	**New in 2025**
Total Amount of Benefits Disbursement	Quantity	Up is Better	New in 2025	New in 2025	**New in 2025**
Percent of Claims Processed Within 10 Business Days	Outcome	Up is Better	New in 2025	New in 2025	**New in 2025**
Total Amount of Paid Family Leave Payments Processed (PFL Tax)	Efficiency	Up is Better	New in 2025	New in 2025	**New in 2025**

4.5 WORKFORCE DEVELOPMENT

Providing job seekers with a number of employment opportunities. Each center provides career counseling, resume assistance, job placement, vocational training, access to online services, information about local and national labor markets, and unemployment insurance.

Activities under WORKFORCE DEVELOPMENT:

1. DC Infrastructure Academy: The District of Columbia Infrastructure Academy (DCIA) is a key initiative of Mayor Muriel Bowser's Administration to meet the need for skilled infrastructure professionals in Washington, DC. DCIA coordinates, trains, screens and recruits residents to fulfill the needs of the infrastructure industry and infrastructure jobs with leading companies in this high-demand field.

Related Measures	Measure Type	Directionality	FY2023	FY2024	FY2025 Target
Number of participants newly enrolled in a DCIA training program	Quantity	Neutral	N/A	359	*
Percent of new enrollments from Wards 7 & 8 at DC Infrastructure Academy	Quantity	Neutral	71.9%	231.7%	*
Number of new enrollments in DCIA	Outcome	Down is Better	New in 2025	New in 2025	**New in 2025**
Number of participants in unsubsidized placements	Outcome	Up is Better	New in 2025	New in 2025	**New in 2025**
Number of participant completions	Outcome	Neutral	New in 2025	New in 2025	**New in 2025**

2. Veteran Affairs: The DC Department of Employment Services (DOES) requires that Priority of Service be given to veterans and eligible spouses who meet the eligibility criteria in accordance with applicable laws, policies and federally mandated programs. Priority of service also requires that veterans and eligible spouses receive priority over non-covered persons earlier in time for the full array of services provided at an American Job Centers (AJC). These services include the receipt of employment, training, and placement services in any workforce preparation program directly funded, in whole or in part, by the US Department of Labor. Specialized federal services such as the Vocational Rehabilitation & Employment (VR&E) program are also available to eligible veterans.

Related Measures	Measure Type	Directionality	FY2023	FY2024	FY2025 Target
Employment Rate: 2nd quarter after exit	Outcome	Neutral	52.8%	Data is pending	*
Employment Rate: 4th quarter after exit	Outcome	Neutral	52.6%	Data is pending	*

3. Senior Service (SCSEP): The Senior Community Service Employment Program (SCSEP) is a federal program to help older Americans get back into or remain active in the workforce. It is a part-time community service and work-based training program where participants gain career skills through on the job training in community based organizations in identified growth industries. SCSEP also works with the business community to identify employers who are interested in hiring qualified, trained mature workers.

Related Measures	Measure Type	Directionality	FY2023	FY2024	FY2025 Target
Employment Rate: 2nd quarter after exit	Outcome	Neutral	60.8%	Data is pending	*
Employment Rate: 4th quarter after exit	Outcome	Neutral	64%	Data is pending	*

4. Summer Youth Employment Program: The Marion Barry Summer Youth Employment Program (MBSYEP or Summer Youth) is a program allowing young people 14-24 to gain work experience during the school year's summer break. This locally funded program is considered one of the best in the country with thousands of young people finding employment through the program.

Related Measures	Measure Type	Directionality	FY2023	FY2024	FY2025 Target
Number of Applicants	Quantity	Neutral	20,215	21,182	*

5. Year Round Youth Program: The Year Round Youth program is federally funded opportunities for young people 14-24 to gain work experience and job readiness training. In-School Youth will continue their secondary school studies while having counseling and coaching to prepare them for the workplace. Out-of-School Youth, 18-24, have either already completed secondary school or are working toward a GED or other nationally recognized secondary school equivalence while receiving coaching and job leads.

Related Measures	Measure Type	Directionality	FY2023	FY2024	FY2025 Target
Number of applicants	Quantity	Neutral	3,111	2,659	*
Number of participants that earn a credential	Quantity	Neutral	No data available	22	*
Percent of participants successfully completing the program	Outcome	Neutral	100%	No data available	*
Total Enrollments	Quantity	Neutral	1,175	1,167	*

6. Marion Barry Youth Leadership Institute (MBYLI): The Marion Barry Youth Leadership Institute (MBYLI) was founded in 1979 as a year-round program to train District of Columbia youth in the concepts of leadership and self-development. The MBYLI training model emphasizes practical, hands-on experience and a holistic approach to developing leaders for the 21st century. Each year, 150 young people participate in the year-round program and 350 youth participate in the Summer Training Program. Thousands of DC youth have received leadership training to date.

Related Measures	Measure Type	Directionality	FY2023	FY2024	FY2025 Target
Total participants in the Marion Barry Youth Leadership Institute (MBYLI)	Quantity	Neutral	530	530	*

7. Office Of Apprenticeship Info & Training: The Office of Apprenticeship, Information and Training (OAIT) oversees the apprenticeship system in the District of Columbia. OAIT also safeguards the well-being of apprentices, ensures the quality of programs, provides integrated employment and training information to sponsors, employers and trainers. OAIT also staffs the District of Columbia Apprenticeship Council. Applicants for apprenticeships must be at least 16 years old and meet the sponsor's qualifications. Generally, applicants must demonstrate to sponsors that they have the ability, aptitude, and education to master the rudiments of the occupation and complete related instruction.

Related Measures	Measure Type	Directionality	FY2023	FY2024	FY2025 Target
Total number of individuals entering the program	Quantity	Up is Better	New in 2025	New in 2025	**New in 2025**

(continued)

Related Measures	Measure Type	Directionality	FY2023	FY2024	FY2025 Target
Total number of individuals completing the program	Efficiency	Up is Better	New in 2025	New in 2025	**New in 2025**
Number of credentials earned among participants that completed the program	Quantity	Up is Better	New in 2025	New in 2025	**New in 2025**

8. Transitional Employment (TEP): For over 20 years, Project Empowerment (TEP) has helped to reduce economic disparity in the district by serving thousands of individuals with multiple barriers to employment. The Program's work readiness model is designed to provide nearly 700 unemployed District residents with opportunities to grow in education, training, and subsidized employment placements each year. Project Empowerment achieves its mission of moving participants into the workforce by partnering with government, non-profit, and private businesses across the DMV area to recruit, train, match, and coach candidates for successful employment.

Related Measures	Measure Type	Directionality	FY2023	FY2024	FY2025 Target
Number of participants enrolled in occupational skills training	Quantity	Neutral	73	17	*
Number of participants placed in unsubsidized employment	Quantity	Neutral	285	21	*
Number of participants who completed Job Readiness Training (JRT)	Outcome	Neutral	No data available	99	*
Number of participants who completed Work Experience (WEX)	Outcome	Neutral	N/A	25	*
Number of participants who enrolled in Job Readiness Training (JRT)	Outcome	Neutral	N/A	114	*
Number of participants who enrolled in Work Experience (WEX)	Outcome	Neutral	N/A	43.9	*
Percent of individuals who completed JRT and were subsequently employed	Efficiency	Up is Better	New in 2025	New in 2025	**New in 2025**
Number of participants who enrolled in DSI Special Programs	Quantity	Up is Better	New in 2025	New in 2025	**New in 2025**
Number of participants who completed DSI Special Programs	Outcome	Up is Better	New in 2025	New in 2025	**New in 2025**
Number of participants who obtained unsubsidized employment (All Programs)	Quantity	Up is Better	New in 2025	New in 2025	**New in 2025**

9. American Job Centers: Providing job seekers with a number of employment opportunities. Each center provides career counseling, resume assistance, job placement, vocational training, access to online services, information about local and national labor markets, and unemployment insurance.

Related Measures	Measure Type	Directionality	FY2023	FY2024	FY2025 Target
Number of participants that earn a nationally or regionally recognized credential	Quantity	Neutral	49	134	*
Number of referrals made at the American Job Centers by Workforce Development Specialists to assistive programs at DOES or at other DC Agencies	Quantity	Neutral	369	572	*
Number of workers completing sectoral job training programs	Outcome	Up is Better	43	N/A	*
Percent of New Enrollments with barriers to employment	District-Wide Indicator	Neutral	91.5%	385.22%	*
Total number of Unique Customers who come to American Job Centers (unique)	Quantity	Neutral	9,089	22,268	*
Total number of Visits to all American Job Centers	Quantity	Neutral	3,525	10,936	*
Percent of participants successfully completing skills training through an Individual Training Account (ITA)	Quantity	Neutral	78.9%	95%	*

4.6 EMPLOYER SERVICES

Ensure employers are connected to the Department of Employment Services to address their workforce needs thereby ensuring positive employment and placement outcomes for residents.

Activities under EMPLOYER SERVICES:

1. Talent and Client Services: Manage employer relationships, connect them to the American Job Centers, and brokers products and services provided by DOES. Encourage local businesses to participate in District employment programs and to take advantage of the many free services that support their business needs; e.g., Office of Safety and Health consultations.

Related Measures	Measure Type	Directionality	FY2023	FY2024	FY2025 Target
Number of new employers self-registered in DC Networks	Quantity	Neutral	325	518	*

5 PROJECTS

5.1 DC INFRASTRUCTURE ACADEMY

Proposed Completion Date: October 01, 2025

The DC Infrastructure Academy will build a new facility that focuses on occupational skills training and work-based learning initiatives related to the utility, energy efficiency, and transportation and logistics sectors. At the Academy, industry partners, training providers, such as labor unions and trade associations, will offer diverse skills training allowing District residents to obtain the tools to begin and sustain careers. The participants will be able to access career counseling and planning, resume assistance, direct job placement, and information about local and regional infrastructure jobs and apprenticeships.

5.2 DC APPRENTICESHIP MANAGEMENT SYSTEM

Proposed Completion Date: October 01, 2025

This project will replace the legacy DCAMS system and improve functionality, reliability, and performance and lower ongoing expenses to maintain the system. The replacement system will serve the job seekers, apprentices, and job sponsors of the District. This will impact the Apprenticeship team by providing a comprehensive system that is secure, robust, flexible, and fully automated, which will improve staff productivity.

5.3 UI MODERNIZATION PROJECT

Proposed Completion Date: October 01, 2025

The objective of this project is to develop and deploy a robust, fully-integrated Unemployment Benefits and Tax Solution resulting in efficiencies and the ability to offer broader services to the residents of DC. All systems within the Unemployment Insurance will be integrated including the Document Imaging System and ACD/IVR System. Finally, with the deployment of the project, the agency will reduce its dependency on external contractors.

Agency Name

DC Department of Employment Services

Annual Freedom of Information Act Report for Fiscal Year 2024

October 1, 2023 through September 30, 2024

FOIA Officer Reporting **Tonya Robinson**

PROCESSING OF FOIA REQUESTS

1. Number of FOIA requests received during reporting period ……...86
2. Number of FOIA requests pending on October 1, 2023……..……..56
3. Number of FOIA requests pending on September 30, 2024……...0
4. The average number of days unfilled requests have been pending before each public body as of September 30, 2024……20

DISPOSITION OF FOIA REQUESTS

5. Number of requests granted, in whole…….…...81
6. Number of requests granted, in part, denied, in part…….8
7. Number of requests denied, in whole…….…….10
8. Number of requests withdrawn…….……6
9. Number of requests referred or forwarded to other public bodies…….....7
10. Other disposition …….……30

NUMBER OF REQUESTS THAT RELIED UPON EACH FOIA EXEMPTION

11. Exemption 1 - D.C. Official Code § 2-534(a)(1) …….....0
12. Exemption 2 - D.C. Official Code § 2-534(a)(2) …….....15
13. Exemption 3 - D.C. Official Code § 2-534(a) (3……. ….0

    Subcategory(A)……..…….0
    Subcategory (B) …….0
    Subcategory (C)…….0
    Subcategory (D)…….0
    Subcategory (E)……..….0
    Subcategory (F)…….….0

14. Exemption 4 - D.C. Official Code § 2-534(a)(4) …….....0
15. Exemption 5 - D.C. Official Code § 2-534(a)(5) ……..…….....0

16. Exemption 6 - D.C. Official Code § 2-534(a)(6)

Subcategory (A)……..……..…0

Subcategory (B)…… ….0

17. Exemption 7 - D.C. Official Code § 2-534(a)(7) ……. ….....0

18. Exemption 8 - D.C. Official Code § 2-534(a)(8) …….....0

19. Exemption 9 - D.C. Official Code § 2-534(a)(9) …….....0

20. Exemption 10 - D.C. Official Code § 2-534(a)(10) …….....0

21. Exemption 11 - D.C. Official Code § 2-534(a)(11) ……. ….0

22. Exemption 12 - D.C. Official Code § 2-534(a)(12) ……. ….…0

TIME-FRAMES FOR PROCESSING FOIA REQUESTS

23. Number of FOIA requests processed within 15 days……100

24. Number of FOIA requests processed between 16 and 25 days……..40

25. Number of FOIA requests processed in 26 days or more……2

26. Median number of days to process FOIA Requests…….……19

RESOURCES ALLOCATED TO PROCESSING FOIA REQUESTS

27. Number of staff hours devoted to processing FOIA requests…….1000+

28. Total dollar amount expended by public body for processing FOIA requests……$10,000+

FEES FOR PROCESSING FOIA REQUESTS

29. Total amount of fees collected by public body……...……0

PROSECUTIONS PURSUANT TO SECTION 207(d) OF THE D.C. FOIA

30. Number of employees found guilty of a misdemeanor for arbitrarily or capriciously violating any provision of the District of Columbia Freedom of Information Act ……0

QUALITATIVE DESCRIPTION OR SUMMARY STATEMENT

Pursuant to section 208(a)(9) of the D.C. FOIA, provide in the space below or as an attachment, "[a] qualitative description or summary statement, and conclusions drawn from the data regarding compliance [with the provisions of the Act]."

Based on the volume and complexity of the requests, DOES was in substantial compliance with the statutory timelines and provided responsive documents consistent with the requirement to make DOES decisions and actions open and transparent.

COLLECTIVE
BARGAINING
AGREEMENT

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PREAMBLE

This Agreement constitutes a collective bargaining agreement on non-compensatory issues between the American Federation of Government Employees, Local 1000, hereinafter referred to as "the Local" or "the Union", and the District of Columbia Department of Employment Services, hereinafter referred to as "the Department" or "Management".

ARTICLE 1
COVERAGE AND RECOGNITION

SECTION 1 - RECOGNITION:

Local 1000, American Federation of Government Employees, AFL-CIO is recognized as the sole and exclusive representative of all employees in the Bargaining Unit as defined in Section 2 of this Article. The Local is hereby entitled to negotiate agreements covering and representing the interests of all employees in the Bargaining Unit.

SECTION 2 - COVERAGE:

The Bargaining Unit consists of all non-professional employees in the Department, except those under Section 3 of this Article.

SECTION 3 - EXCLUSION FROM COVERAGE:

The following employees are excluded from the Bargaining Unit covered by this Agreement.

a. All management officials;

b. All supervisory employees;

c. Employees on temporary appointments of six (6) months or less and participants in training and work experience programs;

d. Employees in the Office of the Director and the Compliance and Independent Monitoring Staff, except employees in the Quality Control Unit;

e. Employees in the Office of Budget and Accounting, except employees in purely clerical positions;

f. Confidential employees; and,

g. Employees administering the provisions of Title 1, Chapter 6, Subchapter XVII of the D.C. Code, 1981 Edition.

ARTICLE 2
GOVERNING LAWS AND REGULATIONS

SECTION 1 - GENERAL:

In the event any applicable D.C. Government-wide personnel rule or regulation or Department rule, issuance, or policy is in conflict with the provisions of the Agreement, this Agreement shall prevail to the extent there is a conflict.

SECTION 2:

Where applicable, it is understood that D.C. Government-wide rules and regulations that are not in conflict with this Agreement and are not specifically incorporated herein, are applicable to bargaining unit employees.

ARTICLE 3
LABOR-MANAGEMENT RELATIONS

SECTION 1 - CONSULTATION AND COMMUNICATION:

Consultation and communication will be maintained at all levels between Management and the Local. The lowest level of consultation is between the Shop Steward and the first line supervisor. The highest level is between the Department Director and the Local's President, or their respective designees. All such meetings will be held during regular duty hours on official time, and will restrict themselves to subject areas appropriate to the scope of authority levels of the participants.

SECTION 2 - FAILURE TO CONSULT AT ANY LEVEL:

Failure to hold consultation and communication at any level as agreed to in Section 1 of this Article shall result in consultation and communication at the next higher level.

SECTION 3 - DEPARTMENT LABOR-MANAGEMENT RELATIONS COMMITTEE:

(a) The parties agree to establish a Labor-Management Relations Committee. This Committee will be composed of an equal number of representatives of the Union and of Management with equal voice. Union and Management shall independently establish methods related to appointment and tenure of Committee representatives. The Committee shall meet monthly. On a quarterly basis, the chair will be alternated by the Director and the Union President.

(b) The Labor-Management Relations Committee may establish

subcommittees as may be necessary and agreed upon by the committee representatives. The Labor-Management Committee may make recommendations to the Department but shall have no authority to renegotiate, amend, or otherwise alter this Agreement.

(c) When either party has agreed to furnish to the other party information relevant to a topic discussed in the Labor-Management Relations Committee, the information shall be provided within fifteen (15) working days. The fifteen working day time limit may be waived on mutual agreement.

ARTICLE 4
INFORMATION REPORTS

SECTION 1:

The Department shall compile and provide the Union with the following reports:

(a) Quarterly employee lists of new hires, separations, reassignments, reclassifications and details of over thirty (30) days;

(b) Revised official position descriptions at the same time they are provided to the affected collective bargaining unit employee;

(c) EEO reports to be provided annually; and,

(d) Merit staffing vacancy announcements and cancellations within three (3) work days from the effective date(s), and Merit Staffing selections as effected.

SECTION 2:

Within thirty (30) days of the effective date of this Agreement, the Department shall provide the Union with a list of names, positions, titles, and grades of all employees by organizational unit.

SECTION 3:

Within thirty (30) days of the effective date of this Agreement, the Department shall provide the Union with official copies of the position description for each job or job category in the bargaining unit.

ARTICLE 5
DISTRIBUTION OF AGREEMENT AND ORIENTATION OF EMPLOYEES

SECTION 1:

The Department shall print and distribute a copy of this Agreement to each individual in the bargaining unit within thirty (30) days of the effective date of this Agreement. All costs associated with the reproduction of this Agreement shall be paid by the Department. The parties agree that 1000 copies of this Agreement shall be reproduced.

SECTION 2:

The Department shall conduct orientation sessions for all new employees within the bargaining unit on a quarterly basis. A reasonable amount of time at each orientation session shall be given to the Union to make a presentation and distribute the Union's membership packet, including, among other things, a copy of this Agreement.

SECTION 3:

The Department shall provide the Union with at least one week advance notice of the date, time and place of each orientation session.

ARTICLE 6
UNION DUES AND WITHHOLDING

SECTION 1:

The terms and conditions of this Agreement shall apply to all employees in the bargaining unit without regard to Union membership. Employees covered by this Agreement have the right to join or refrain from joining the Union.

SECTION 2:

The Department agrees to deduct Union dues from each employee's bi-weekly pay upon authorization of DC Form 277. Union dues withholding authorization may be canceled upon written notification to the Union and the Department thirty (30) days prior to each annual anniversary date (effective date) of this Agreement, regardless of the provisions of DC Form 277. When Union dues are cancelled, the Department shall withhold a service fee in accordance with Section 3 of this Article. This provision shall supersede any other dues deduction agreement in effect prior to the effective date of this Agreement.

SECTION 3:

The Union is responsible for representing the interests of all unit employees without discrimination and without regard to Union membership. Consequently, upon a showing by the Local that sixty percent (60%) of the eligible employees for which it has certification are Union members, Management shall begin withholding, no later than the second pay period after this Agreement becomes effective and the showing of sixty percent (60%) is established, a bi-weekly service fee applicable to all employees in the Bargaining Unit who are not Union members. The service fee will not be deducted from those employed in competitive service appointments before January 1, 1980, who submitted written objections to the service fee withholding prior to October 1, 1984. Employees hired subsequent to October 1, 1980 shall have the service fee or Union dues withheld within two (2) pay periods of the date of entry on duty. The service fee withholding shall continue for the duration of this Agreement. Payment of dues or service fees through wage deductions shall be implemented in accordance with procedures established by Management and this Article. The service and/or Union dues withheld shall be transmitted to the Union, minus a collection fee of five cents ($.05) per deduction per pay period.

SECTION 4:

The service fee applicable to non-union members shall be equal to the bi-weekly Union membership dues attributable to representation.

SECTION 5:

When a service fee is not in effect, the Union may require that an employee who does not pay dues or a service fee shall pay all reasonable costs incurred by the Union in representing such employee(s) in grievance or adverse action proceedings in accordance with the provisions of the Comprehensive Merit Personnel Act (CMPA).

SECTION 6:

The Union shall indemnify Management and hold it harmless against any and all claims, demands, and suits or other forms of liability that may arise out of, or by reason of, any action taken or not taken by Management in carrying out the provisions of this Article.

SECTION 7:

Payment of dues or service fees shall not be a condition of employment.

SECTION 8:

Upon receipt by the Department of a written assignment from an employee authorizing the Department to deduct from the employee's pay an amount to be paid to the AFGE-PAC, the Department shall honor the employee's assignment. Such allotments shall be transmitted directly to AFGE-PAC. Procedures governing this provision shall be determined cooperatively by the Union and the Department and D.C. Payroll.

ARTICLE 7
OFFICIAL TIME

SECTION 1 - LIST OF OFFICERS AND OTHER OFFICIAL REPRESENTATIVES:

Within thirty (30) days of certification of the results of a general election, the Union will provide the Department with a list of all official Union representatives and any other elected Union officials, including stewards. Within the first ten (10) days of each month, the Union will notify the Department of any changes in the list as they occur.

SECTION 2 - PERFORMANCE OF UNION FUNCTIONS:

Officers, chief steward, stewards, and all other official representatives of the Union are authorized to perform duties properly assigned them subject to the limitations on official time in Section 4 of this Article. Performance standards as a Departmental employee will be adjusted for the performance of these duties

SECTION 3 - STEWARD'S AREA OF JURISDICTION:

(a) Management and the Union agree that, in other than emergency situations of less than ninety (90) days, a steward's work area will be, to the extent possible, in the same organizational unit to which he/she is assigned.

(b) Union and Management agree that there shall be a total of sixteen (16) shop stewards, based on organizational representation as agreed to by Union and Management. Union shall provide in a listing to Management the identification of Unit members by shop steward assignment. Such assignments must be consistent with the steward's area of responsibility. Management will be provided updated listings as changes in employee representation assignments may occur.

SECTION 4 - OFFICIAL TIME:

(a) The President of the Local shall be provided official time to carry out his/her responsibilities in dealing with Labor-Management business. Union representatives, excluding the President, shall be granted official time, subject to prior supervisory approval from his/her supervisor, to perform Labor-Management responsibilities.

(b) Before a Union representative wishes to meet with an employee, the employee must request approval from his/her supervisor. Thereafter, when the Union representative enters the worksite, he/she will request the opportunity to meet with the employee, and state the general nature of the request. If it is not a convenient time for the Union representative and the employee to meet, the supervisor will so advise the representative and will also advise the representative of a convenient time. The representative and the supervisor will notify the employee of the time of the meeting.

(c) Labor-Management business shall include, but not be limited to the following:

(1) Preparation and presentation of grievances and appeals;

(2) Consultation between Union representatives and authorized Management officials concerning topics of interest to employees in the bargaining unit;

(3) Representation on Labor-Management Relations Committee;

(4) Distribution and posting of information in the interest of employees; and,

(5) Consultation between a Union representative and an employee.

SECTION 5 - TRAINING OF OFFICIAL UNION REPRESENTATIVES:

Union officials and stewards may be granted official time, if authorized by the appropriate Management officials, to attend Union sponsored training related to their roles as Union representatives.

ARTICLE 8
FACILITIES AND SERVICES

SECTION 1 - GENERAL:

The Department shall provide space for the Local's headquarters at 500 C Street, N.W. The office space shall be of

normal configuration in the area of at least 300 square feet, equipped with the following:

(a) A lockable desk with chair and lamp;

(b) At least two (2) chairs for visitors;

(c) A telephone, as presently provided;

(d) A typewriter;

(e) A lockable bookcase;

(f) A lockable storage cabinet; and,

(g) Two (2) lockable four-drawer file cabinets.

SECTION 2 - BULLETIN BOARDS:

(a) The Department will provide bulletin board space at each Department facility for the exclusive use of the Union where notices to employees are posted for posting of material relating to the activities of the Union. Bulletin board space will not be provided at non-Department facilities where staff may be assigned (e.g. Community Empowerment Centers, Potomac Building, etc.). If the Union needs more space than is available for its use, the Union may provide additional bulletin boards as may be mutually agreed.

(b) The bulletin boards and material posted thereon shall be readily identifiable as representing the Union, and shall not imply endorsement by the District Government unless such endorsement has been given.

(c) If the information displayed by the Union is considered derogatory by the Department, the Director/designee shall notify the Union President/designee. Upon notification, the Union President/designee shall remove the material(s) identified as derogatory. In the event the Director/designee is unable to notify the Union President/designee, the Director/designee may remove the derogatory material(s) and subsequently notify the Union President/designee as soon as possible thereafter.

SECTION 3 - USE OF TELEPHONES:

The Department will permit the use of telephones for Labor-Management business.

SECTION 4 - USE OF DEPARTMENTAL MEETING ROOMS:

The Department shall assign adequate space for the Local's regular monthly meetings. The Department shall provide space for special meetings if given advance notice of such needs for space.

SECTION 5 - PARKING:

One (1) parking space will be provided at the Employment Services Building for Union purposes. Accommodation for visitor parking will be made at reasonable levels on an as needed basis, and as requested through the DOES, Division of Support Services.

SECTION 6 - UNION REFERENCE LIBRARY:

The Department will provide for the exclusive use of the Union, a current copy of the District Personnel Manual, the District of Columbia Comprehensive Merit Personnel Act of 1978 (CMPA), and all other written Department-wide rules and regulations which impact on the working conditions of covered employees.

ARTICLE 9
EMPLOYEE RIGHTS

SECTION 1 - GENERAL:

(a) All employees shall be treated and addressed fairly, equitably and respectfully with proper regard for human dignity.

(b) Every effort shall be made to provide employee guidance in an atmosphere that shall avoid public embarrassment.

(c) Employees are expected to report to and receive instructions from their immediate supervisors. In the event an employee receives additional assignments from other supervisors, priority of assignments shall be determined by the next higher or highest ranking supervisor, as appropriate.

SECTION 2 - RIGHT TO JOIN OR ASSIST THE UNION:

The Union and Management agree that employees of the Union shall have and shall be protected in the exercise of the right, freely without fear of penalty, intimidation or reprisal, to form and join the Union, or to refrain from any such activity. As provided herein, this freedom shall be recognized as extending to participation in the management of the Union and acting for it in the capacity of a Union representative, including the presentation of the Union's views at the request of the City Council, the Executive Branch, Congress or other appropriate authority.

SECTION 3 - RIGHTS TO UNION REPRESENTATION:

The Department recognizes the employee's right to assistance and representation by the Union and to meet and confer with the Union representatives in private on duty time. The Union recognizes that an employee must request and obtain permission in advance, from his/her supervisor, prior to meeting and conferring with Union representatives on duty time.

SECTION 4 - PRIVACY:

Conduct of employees when not at work which does not influence performance of assigned responsibilities or adversely affect Management's continuing utilization of the employee's services shall not be a matter over which Management shall exercise control.

SECTION 5 - SERVICES AND ACCESS FOR THE HANDICAPPED:

The Department will comply with the Americans With Disabilities Act (ADA; P.L. 101-336, 42 USC §12101 et. seq.) and §504 of the Rehabilitation Act of 1973 in the conditions of employment and will make reasonable accommodations to allow handicapped employees access to appropriate employee worksites.

SECTION 6:

The Department shall list the Union Office telephone number in each publication of its telephone directory. In addition, in the event the Department publishes a new handbook during the life of this Agreement, the following statement shall be included:

> Many employees of DOES are represented by Local 1000 of the American Federation of Government Employees, AFL-CIO, which is the exclusive bargaining agent and representative. The Union is available to assist and represen employees.

ARTICLE 10
HOURS OF WORK

SECTION 1:

(a) The normal workday for full-time employees shall consist of eight (8) hours of work within a twenty-four (24) hour period. The hours of work shall be consecutive except that they may be interrupted by an unpaid 1/2 hour meal period. Any variation from the 1/2 hour meal period must be approved by Management.

(b) Consistent with the needs of the Department, employees will also be able to take a fifteen (15) minute paid rest period each four (4) hour period worked. Such rest periods shall not immediately precede or follow the beginning or end of a regular workday.

(c) Employees shall be notified at least one (1) week in advance of any change in their scheduled tour of duty.

(d) Staff meetings will be scheduled and held during regular working hours except in case of emergency per the Agency Director or designee.

(e) Employees determined to be tardy who are being placed in an AWOL status, shall be notified of the charge prior to beginning work, and advised of their right to refrain from work for the balance of the time charge of AWOL.

SECTION 2:

Overtime assignments will be made in accordance with the DPM Instruction 1601.1, dated May 17, 1982.

ARTICLE 11
CONTRACTING OUT

SECTION 1:

If a contract is to be let within ninety (90) days after a reduction-in-force, Management will review lists of qualified employees released from service as a result of this reduction-in-force who are available for rehire. Management will offer to qualified, eligible former employees an opportunity to perform the work that would be included in the contract. Once Management has made reasonable efforts to make such work available to these former employees, the Local will not object to contracting-out to fulfill additional needs.

SECTION 2:

Contracting-out will not be used for the primary purpose of causing a reduction-in-force or preventing employees who had been released as a result of a reduction-in-force from performing the work.

ARTICLE 12
LEAVE

SECTION 1:

The Department agrees that leave provisions as prescribed in the Comprehensive Merit Personnel Act will be applied in a consistent manner. When leave is disapproved, the supervisor shall indicate the reason for disapproval on the Application for Leave form.

SECTION 2:

Leave administration (annual, sick and compensatory) shall be governed and administered by Personnel rules and regulations in accordance with Chapter 12 of the District Personnel Manual (DPM). Employees shall be eligible to use leave in accordance with Personnel rules, regulations and procedures.

Requests for leave shall be submitted in writing on Form SF-71 by the employee to his/her immediate supervisor or designee normally in advance of the leave requested. The request will indicate the type of leave requested, as well as the duration requested.

SECTION 3:

Employees requesting emergency sick or annual leave must call in to the appropriate supervisory official within fifteen (15) minutes of the beginning of the scheduled tour of duty. Employees calling in must indicate the type of leave requested and estimate the duration of the request at the time of the call. In the event the employee is still unable to return to work at the end of the duration requested, the employee must call in within fifteen (15) minutes of the beginning of the tour of duty to request additional time. Employees are not required to call in daily unless their prior request was for only one day of emergency leave. If an employee is incapacitated and unable to call in to request emergency sick or annual leave, the request for leave may come from another person. On this rare occasion, the supervisory official will treat the request as though it had come from the employee.

If it should occur that an employee is to begin a shift before a supervisory official in the chain of command is available to receive the call, the employee must call in within fifteen (15) minutes of the beginning of the tour of duty of the leave granting official to request leave.

SECTION 4:

Within 30 days of the effective date of this Agreement, the Department will issue a memorandum to all employees, detailing the leave procedures stated in this Article. Also, within 30 days of the effective date of this Agreement, each Office of the Department of Employment Services (DOES) will issue a memorandum to its employees, indicating:

a. The supervisor possessing the authority to grant leave; and,

b. The chain of command to be followed in the event the immediate supervisor is not available.

SECTION 5:

Unavoidable or necessary absence from duty of less than one hour including tardiness may be excused without charge to annual leave, sick leave or leave without pay at the discretion of the supervisor. When leave is charged, it must be in increments of one hour. When an employee is tardy without adequate reason at the beginning of his/her workday or upon completion of lunch period, he/she may be required to reimburse the tardy time on a minute-for-minute basis at the end of the same workday on which the tardiness occurs. The supervisor, based upon his/her considered evaluation

of the individual situation, is responsible for determining what circumstances constitute an excusable tardiness and may grant leave or charge AWOL (Absence Without Official Leave).

SECTION 6:

An employee shall not be required to carry an amount of sick leave or annual leave above the amount for which an application is made. Approved annual leave, regardless of the amount or frequency cannot be considered to be an adverse reflection upon the employee. Approval or disapproval of leave shall be dependent upon staffing and/or work requirements. The Department shall not cancel annual leave which has been approvad, except in unforeseen or emergency circumstances.

SECTION 7 - MATERNITY/PATERNITY LEAVE:

(a) Maternity leave before and following childbirth shall be granted at the request of the employee. Maternity leave is chargeable to sick leave or any combination of sick leave, annual leave and leave without pay. The employee is obligated to advise her supervisor substantially in advance of the anticipated leave date. The period of absence should be determined by the employee, her physician and her supervisor.

Paternity leave consisting of annual leave and/or leave without pay shall be granted unless the granting of such will have a negative impact on staffing or work requirements. The period of absence shall be determined by the employee and his supervisor.

(b) An employee adopting a child may request annual leave or leave without pay.

SECTION 8 - MILITARY LEAVE:

Full-time employees are entitled to leave as reserve members of the armed forces or members of the National Guard to the extent provided in Section 1203(m) of the District of Columbia Comprehensive Merit Personnel Act (D.C. Code, Section 1-613.3(m)) and applicable rules and regulations.

SECTION 9 - JURY DUTY AND WITNESS LEAVE:

Employees shall be granted court leave of absence with pay any time they are required to report for jury duty or to appear as witness on behalf of the District of Columbia, Federal Government or a state or local government, in accordance with personnel regulations. Employees performing such service shall not receive any payment from the court, as provided in Personnel regulations.

SECTION 10 - BEREAVEMENT LEAVE:

Administrative leave, not to exceed two (2) days, may be granted to an employee to attend the funeral or memorial services for his/her parents, spouse, child, brother, sister, grandparents,

or grandchild (only if the employee is the custodial caretaker of the grandchild). Administrative leave, not to exceed one (1) day may be granted to an employee to attend funeral or memorial services for his/her aunt, uncle, niece, nephew, grandchild (if the employee is the non-custodial caretaker), mother or father-in-law, son or daughter-in-law. Supervisors may adjust such leave if death and/or funeral services are outside the Washington area, or if circumstances warrant such adjustment; not to exceed one (1) additional day.

SECTION 11 - EDUCATIONAL OR TRAINING LEAVE:

Subject to the approval of the Department Director or his/her designee, an employee may be granted a leave of absence without pay up to one (1) year for educational purposes provided successful completion of the course will contribute to the work of the Department. Such requests shall be submitted at least ninety (90) days in advance. The employee shall provide authorized verification of enrollment within thirty (30) days of enrollment.

ARTICLE 13
REDUCTION-IN-FORCE

SECTION 1:

As a means of minimizing the adverse impact of reduction-in-force, Management agrees to the placement of employees being affected by reduction-in-force in available vacant positions, in accordance with personnel regulations. Management further agrees to advise the Union prior to effecting a reduction-in-force. Reduction-in-force shall be implemented under the provisions of Title 1, Chapter 6, Subchapter XXV of the D.C. Code, 1981 Edition and applicable personnel procedures.

SECTION 2:

The Department shall provide the Union with advance notice of a proposed reduction-in-force which may affect employees in the bargaining unit.

SECTION 3:

Upon the Mayor's approval of a RIF, the Department shall meet with the Union for impact discussion. The Department shall furnish the Union with appropriate information deemed necessary for consultation regarding the reduction-in-force.

SECTION 4:

Management will, even when no RIF is envisioned, provide reasonable cross-training to provide employee fall-back skills for related positions. Provision for such training shall be subject to work requirements, availability of funds and relationship to the

›sion of the Department.

SECTION 5:

Any alleged violation(s) of this Article may be grieved in accordance with the negotiated Grievance Procedure. Any alleged violation(s) of the RIF procedures may be appealed pursuant to D.C. Code §1-606.3 (1981 Edition).

ARTICLE 14
POSITION MANAGEMENT AND CLASSIFICATION

SECTION 1:

The Department recognizes the need for each employee to have a current and accurate copy of his/her position description. Per governing personnel rules and regulations, changes of position duties shall be incorporated in the position description, as appropriate and issued to the affected employee.

SECTION 2:

Upon request, an employee shall be furnished a copy of his/her ›sition description.

SECTION 3:

Employees detailed to non-established positions shall be furnished with statements of duties at the time of the assignment to the detail or within ten (10) days.

SECTION 4:

New employees and those detailed or reassigned to established positions shall be given position descriptions upon assignment or within ten (10) days.

SECTION 5:

The clause found in job descriptions, "performs other duties as assigned" is understood to mean the employee may be assigned to duties that are related to his/her job description or related to a program to which he/she is assigned.

SECTION 6 - DESK AUDITS AND CLASSIFICATION APPEALS:

(a) Management shall ensure that employee requests for desk audits are processed in accordance with governing policy and procedures promulgated in Chapter 11(a) of the DPM.

(b) Classification appeals are subject to the provisions of D.C. Code Section 1-606.3 (1987 Repl.) and applicable regulations

of the District Personnel Manual (DPM).

(c) The supervisor will furnish the affected employee with a statement of the results of his/her desk audit or position classification review within ten (10) days of receipt from the D.C. Office of Personnel.

ARTICLE 15
TRAINING AND CAREER DEVELOPMENT

SECTION 1:

In relationship to the Department's training program, Management will distribute and make available information concerning work-related training opportunities as it is received.

SECTION 2:

Employees shall be given the opportunity to discuss training needs and/or opportunities with their supervisor(s) or other appropriate Departmental or Personnel Officials.

SECTION 3:

(a) Management will provide employee training for the following purposes, in this order of priority: (1) developing or improving employee skills related to job responsibilities performance; (2) upward mobility; and, (3) career changes. Provision of such training shall be subject to work requirements and fund availability.

(b) Employees shall be notified in a timely manner of their selection or non-selection for a training or educational opportunity for which they applied or were nominated. In cases where a training request or nomination has been denied, the employees may request and receive an explanation for the denial.

SECTION 4:

Subject to availability of funds, Management will pay or help pay tuition for appropriate training offered outside of the Department. To the extent possible, such training will be taken during non-duty hours. When such training is not available during non-duty hours, such training may be provided on official time.

SECTION 5:

(a) If submitted by the employee, a record of satisfactorily completed training, copies shall be filed in an employee's official personnel file within a reasonable period of time.

(b) When an institution of higher learning provides credit

for on-the-job experience, the Department will, upon the request of the employee, submit verification of such experience obtained with the Department.

ARTICLE 16
PERFORMANCE EVALUATION

The present system used to evaluate performance will continue in use until such time as the performance rating plan described in Title XIV of the CMPA is established in keeping with the "Compensation Agreement Between the Government of the District of Columbia and Labor Organizations Representing Employees in Compensation Units 1 and 2, Fiscal Years 1988 Through 1990." The present system includes the following:

SECTION 1:

DOES performance standards used to appraise the performance of bargaining unit members shall be submitted to the Union for review prior to implementation and forwarded to the Office of Personnel to be placed in the employee's Official file.

SECTION 2:

Performance standards shall be objective, reasonable, and possible to attain. They shall state specifically and definitively what is necessary in order to achieve a particular level of performance.

SECTION 3:

Personality traits shall not be included in performance standards unless they are directly relevant to the effective performance of a task or tasks of an employee's position description.

SECTION 4:

The Department shall ensure that each employee's supervisor discusses performance with him or her in order to inform the employee about the degree to which he or she is meeting or failing to meet the performance standards. When possible, employees shall be commended for good work and counseled where improvement is necessary; this shall be done in the course of day-to-day activities as the supervisor observes the employee's performance.

SECTION 5:

When the annual performance appraisal rating is issued by the immediate supervisor, a conference shall be held. The performance appraisal rating shall make allowances for job related factors beyond the control of the employee, mutually agreed to by the employee and the supervisor, which may have

caused him or her not to have achieved a specific level of performance.

SECTION 6:

Supervisors shall not ask employees and an employee shall not be required to sign incomplete or blank forms. Any alterations, changes, corrections, modifications, deletions or additions shall require the initials of the employee being rated.

SECTION 7:

If an employee disagrees with his/her rating, then the employee may grieve through the negotiated grievance procedure or appeal through the Office of Employee Appeals (OEA), but not both. Employees shall select either of these procedures in writing and selection, once made, cannot be changed.

ARTICLE 17
CORRECTIVE AND ADVERSE ACTION

SECTION 1:

Corrective and Adverse Actions, as defined in Personnel regulations, may be imposed only for cause, in accordance with the provisions of the Comprehensive Merit Personnel Act (CMPA) (D.C. Law 2-139).

SECTION 2:

Corrective and Adverse Actions will be appropriate to the circumstances, with due regard to the principle of progressive discipline in accordance with Chapter 16 of the DPM.

SECTION 3:

Employees may either grieve these actions through the negotiated grievance procedure or appeal them to the Office of Employee Appeals (OEA), but not both. Employees shall select either of these procedures in writing and selection, once made, cannot be changed.

SECTION 4:

If an employee elects to grieve an action involving a suspension of more than thirty (30) days, or a removal, the grievance shall be filed with the Director. If an employee elects to grieve an action involving a reduction in rank, grade or pay for cause, the grievance shall be filed with the Director.

SECTION 5:

It is understood that correction and discipline by supervisors will be done in accordance with the circumstances so as not to

subject the employee to embarrassment.

SECTION 6:

An employee shall be notified in writing of any proposed disciplinary action for cause within thirty (30) calendar days of the occurrence or knowledge of the occurrence excepting additional time needed for investigation. The Union will be sent a copy of the proposed action unless the employee waives the notification in writing.

ARTICLE 18
MERIT STAFFING

SECTION 1:

Management agrees to ensure that merit promotion principles are applied in a consistent manner with equity to all candidates in order to fill positions as prescribed in the DPM, as implemented by the Merit Staffing and Employment Manual issuances promulgated by the D.C. Office of Personnel.

SECTION 2:

Vacancy announcements shall, at a minimum, contain the following information:

(a) The title, series, grade, and salary range of the position, as well as the number of vacant positions expected to be filled, the announcement number and opening and closing dates, and information regarding where and how to apply;

(b) The established full performance level (a statement of whether or not the position has promotion potential and if so to what grade);

(c) The organizational and geographic location of the position;

(d) The area of consideration;

(e) The duties of the position;

(f) The hours of duty;

(g) The minimum qualifications required, including all selective placement factors;

(h) A description of the ranking factors and/or other selection procedures used to evaluate the application;

(i) Supplemental information required to be provided by the applicant in addition to the DCSF-71;

(j) Screening intervals (as appropriate on open-continuous announcements);

(k) Residency requirement, if applicable;

(l) Time-in-grade requirement;

(m) If the position or appointment is temporary, the expected duration and the conditions under which the position or appointment may be converted to permanent;

(n) The following statement of non-discrimination:

> Actions effected under this announcement must be taken without discrimination on the basis of race, color, religion, national origin, sex, age, marital status, personal appearance, sexual orientation, family responsibilities, matriculation, physical handicap, political affiliation;

(o) Bargaining or non-bargaining unit information; and,

(p) Annuity offset provisions.

SECTION 3:

Management will administer the following practices and principles:

(a) Management will announce all job vacancies for a minimum of ten (10) workdays.

(b) A copy of the vacancy announcement will be provided to the President of the Local and the Chief Shop Steward within three (3) days of the posted effective date.

(c) Candidates will be ranked and categorized according to established qualifications mandated in the District Personnel Manual, and the candidates names who are best qualified will be placed on a "Selection Certificate" which will be referred to the Selecting Official.

(d) Selection will be made without discrimination and based on merit.

(e) If one (1) candidate on a "Selection Certificate" is interviewed by the Selecting Official, all candidates on the certificate will be interviewed.

(f) A selected candidate will be notified promptly and appointed to the position as soon as practicable.

SECTION 4:

Merit staffing appeals related to ranking and rating of applicants are subject to the regulations as provided in Title 1, Chapter 6, Subchapter VI, Section 1-606.3, D.C. Code (1987 Repl.). Non-selection from a group of properly ranked and qualified candidates is not grievable.

SECTION 5:

(a) When an employee has been downgraded through no fault of his/her own, he/she shall be given priority consideration for vacancies for which he/she is qualified up to and including the grade from which demoted.

(b) Seniority in the Agency may be used as a tie breaker in the ranking process where there is a tie among two (2) or more candidates after using all evaluative factors measuring quality.

(c) Pursuant to the Merit Staffing Plan, each employee has the right to request the following information from the Personnel Office concerning any position for which he/she has applied:

(1) Any record of performance or supervisory evaluation used in considering him/her for selection;

(2) Information about specific selection as follows:

a. Whether he/she was found eligible on the basis of minimum qualifications;

b. Whether he/she was among the candidates referred to the Selecting Official;

c. The name of the individual selected; and,

d. The candidate's categorical ranking.

SECTION 6:

Permanent employees who apply for and are selected for term promotions shall not lose the right to return to their former permanent position or a similar position in the bargaining unit.

SECTION 7:

The Union and each applicant shall promptly be notified in writing if an announcement is canceled.

ARTICLE 19
DETAILS AND TEMPORARY PROMOTIONS

SECTION 1 - DETAILS:

(a) Purpose: Detail work assignments will be used only for meeting temporary needs of the Department's work program and on-

the-job training. Details may be appropriately used to meet emergencies occasioned by abnormal workload or unanticipated absence.

(b) Time Limitations: Details will not exceed four (4) months for on-the-job training or will not exceed one-hundred and twenty (120) days for meeting temporary needs of the Department's work program.

(c) Details in excess of thirty (30) days shall be recorded and made a part of the employee's personnel record. A copy of the position description (for an established position) or the statement of duties (for a non-established position) will be given to the detailed employee within ten (10) days of the effective date of the detail.

(d) When an employee's work location is changed, the employee will be given a memorandum to that effect. Thereafter, the employee will be provided with a copy of the Form 52 initiating the action within ten (10) working days following the effective date.

(e) An employee officially detailed or assigned to a higher-graded position, other than for training, for more than sixty (60) consecutive work days shall receive the higher rate of pay effective the first pay period beginning on or after the sixty-first (61st) day.

(f) Selection for details to meet temporary needs of the Department's work program will be made on a rotating basis among qualified employees.

(g) Notice shall be given to the Union of employee details exceeding sixty (60) days.

(h) Except in emergency circumstances, ten (10) days advance notice shall be given to the Union of detail of Union officers and shop stewards. The notification shall include position, title, effective date, grade and location. In the case of an emergency, a notice of the detail shall be given to the Union within ten (10) days following the effective date.

SECTION 2 - TEMPORARY PROMOTIONS:

A career employee be given a temporary promotion to meet a temporary need. At the end of the specified period of time, the employee shall be returned to the same or comparable position from which the employee was temporarily promoted.

(a) A temporary promotion of 120 days or less may be made without regard to merit promotion requirements.

(b) A temporary promotion exceeding 120 days shall be made in accordance with merit promotion procedures.

(c) Conversion of a temporary promotion to permanent may be made only if the temporary promotion was made in accordance with merit promotion procedures.

(d) Except in emergency circumstances, ten (10) days advance notice shall be given to the Union of temporary promotions of Union officers or shop stewards. The notification shall include the position, title, grade, effective date, and location. In the case of an emergency, a notice of the detail shall be given to the Union within ten (10) days following the effective date.

ARTICLE 20
REASSIGNMENTS

SECTION 1:

If an employee is reassigned, he/she will be given advance notice of the reassignment, and a Request for Personnel Action (SF-52) will accompany the notice.

SECTION 2:

In no instance will a reassignment be used as a means of punishment.

SECTION 3:

If a reassignment or relocation of shop steward or chief shop steward is planned, the Union President will be given thirty (30) working days written notice, except in emergency circumstances. If a reassignment or relocation of the Union President is planned, he/she will be given sixty (60) working days written notice, except in emergency circumstances.

ARTICLE 21
TEMPORARY AND TERM EMPLOYEES

SECTION 1:

Subject to fund availability, agency needs and in keeping with the Comprehensive Merit Personnel Act and governing regulations, term or temporary positions may be converted to permanent positions.

SECTION 2:

Employees appointed non-competitively to such term or temporary positions who have performed at a satisfactory level shall be given the opportunity to apply for permanent status under the provisions of the Comprehensive Merit Personnel Act and governing regulations should such positions be converted to permanent.

SECTION 3:

Employees appointed competitively to such term or temporary positions who have performed at a satisfactory level may be

converted to permanent status without further competition, provided that the position vacancy announcement from which the employee was selected so stated.

ARTICLE 22
EQUAL EMPLOYMENT OPPORTUNITY

SECTION 1:

Management and the Union agree to cooperate in providing equal employment opportunity for all persons to prohibit discrimination. The Department pledges to ensure enforcement of the D.C. Human Rights Law, Title 1, Section 1-2501 of the D.C. Code, 1981 Edition.

SECTION 2:

Through the procedures established for Labor-Management Cooperation, each party agrees to advise the other of equal employment opportunity problems of which they are aware. Management and the Union will jointly seek solutions to such problems through personnel management procedures and programs provided in this Agreement and in Department regulations.

SECTION 3:

Management agrees to promote the Affirmative Action program ensuring that:

(a) All personnel actions and employment practices are based on merit and fair and equitable treatment.

(b) That any complaints of, or known discriminatory personnel management policy, procedure or practice shall be given prompt and fair consideration, and corrected where found to be valid.

SECTION 4:

Any alleged violation of this Article will be subject solely to the provisions of D.C. EEO Rules (31 D.C. Register 56 (January 6, 1984)).

SECTION 5:

The Department shall provide all employees and the Union Office with copies of the Affirmative Action Plan within 30 days of the effective date of this Agreement.

ARTICLE 23
CONSULTATION AND COUNSELING

SECTION 1:

The parties recognize that alcoholism, drug abuse and

emotional illness or other personal problems are conditions that can cause excessive absenteeism, disruptive behavior, or directly affect an employee's job performance. As such, the Department shall make substantial efforts to assist employees experiencing

these conditions by giving them direct referral to the District's Employee Consultation and Counseling Service.

SECTION 2:

If the employee refuses counseling and/or there is no improvement or inadequate improvement in work performance, behavior and/or attendance, as determined by the supervisor, disciplinary action or appropriate administrative action may be initiated as warranted. Prior to initiation of discipline, employees accepting direct referral will be provided reasonable time to improve work performance and/or attendance work record provided, however, that employees adhere to the requirements of the employee consultation and counseling service and the employee's work performance satisfactorily improves.

ARTICLE 24
SAFETY AND HEALTH

SECTION 1:

Management and the Union mutually recognize the need to provide for employee safety and health. Management agrees to ensure the implementation and enforcement of programs consistent with provisions of Title XX of the Comprehensive Merit Personnel Act (CMPA) and the State Occupational Safety and Health Plan, and/or other applicable law, rules and regulations.

SECTION 2:

The Department has the obligation to ensure that the workplace meets or exceeds the standards established by appropriate Federal/District codes. However, the Department is not required to take any action that would fundamentally alter its programs or services or create undue financial and/or administrative burden. Devices for health, safety and comfort, necessary to comply with OSHA standards, shall be properly maintained and functioning during the workday. In keeping with OSHA standards, the Department shall make efforts to provide adequate lighting to all employees in the work areas, restrooms, hallways, and stairways. In addition, the Department shall make efforts to provide adequate, clean ventilation in all work areas, eating areas, and restrooms. The Department shall maintain temperatures at worksites at a level below that which is considered "excessive heat conditions" pursuant to DPM Chapter 12, Appendix C. Further, the Department will follow dismissal policies and procedures outlined in Chapter 12, Appendix C, Paragraph 10.6, Subparagraphs (E) and (F).

SECTION 3:

The Department and the Union mutually recognize the need for

clean, sanitary, stocked restroom facilities. The Department shall make efforts to provide such facilities. The Union shall encourage its members to assist and cooperate in the upkeep of such facilities.

SECTION 4:

(a) When an employee observes a condition he/she deems to be a serious safety or health hazard, creating an imminent danger, he/she shall notify his/her Office Director who shall make an immediate determination and take immediate appropriate action after consultation with the Departmental Safety Officer and the appropriate Shop Steward.

(b) When a serious safety or health hazard exists, as determined in 4(a) above, the employee(s) shall not be required to perform his/her duties until the hazardous condition(s) is removed or corrected. The employee may be assigned to other duties by his/her supervisor.

SECTION 5:

Employees shall be protected against penalty or reprisal for reporting any unsafe or unhealthful working condition or practice.

SECTION 6:

When a workplace inspection or investigation is conducted by a Management safety representative or by an outside agency such as OSHA or NIOSH, in response to an employee complaint, the Union shall be invited and encouraged to participate. During the course of any such inspection or investigation any employee may bring to the attention of the inspector any unsafe or unhealthful working condition.

SECTION 7:

After consultation with the Union, Management will designate two (2) or three (3) employees at each worksite, depending on the number of employees at the worksite, who shall be trained, at the Department's expense, in the techniques of cardiopulmonary resuscitation (CPR) and first aid. Management shall provide and stock first aid kits, to be maintained by the designated, trained employees. The names, work areas and work phone numbers of all employees who are trained in CPR techniques and first aid shall be provided to employees at each worksite.

SECTION 8:

Management shall provide sufficient security personnel at each location to enable employees to receive timely assistance when needed, during official operational hours.

SECTION 9:

A safety committee comprised of three (3) representatives from the Union and three (3) representatives from the Department shall

be established. One (1) Union and one (1) Department representative shall serve as co-chairpersons. The Committee shall:

(a) Meet once a month, unless mutually agreed otherwise. The parties shall submit their respective agendas to each other at least five (5) days in advance of the meeting.

(b) Conduct safety surveys, consider training needs, and make recommendations to the Agency Director, or his/her designee.

(c) Consult with and advise the Director or his/her designee of safety issues.

ARTICLE 25
MANAGEMENT RIGHTS

The Department shall retain the right and authority to maintain the order and efficiency of the public service entrusted to it, and to operate and manage the affairs of the Department of Employment Services.

Such Management Rights are beyond the scope of collective bargaining as provided by law. The Union recognizes the following rights, when exercised in accordance with applicable laws, rules nd regulations:

1. To direct the employees of the Department.

2. To determine the mission, budget, organization, number of employees, type and grade of employees assigned, the work project, tour of duty, technology needed and internal security practices.

3. To relieve employees for lack of work or other legitimate reasons.

4. To hire, promote, transfer, assign and retain employees in positions within the Department.

5. To suspend, demote, discharge and take other disciplinary actions against employees for cause.

6. To take any action necessary to carry out the mission of the Department in an emergency.

ARTICLE 26
NO STRIKE - NO LOCKOUT

SECTION 1:

Under the provision of Section 1705 of D.C. Law 2-139, it is

unlawful to participate in, authorize or ratify a strike (Title 1, Chapter 6, Subchapter XVIII, §1-618.5, D.C. Code, 1981 Edition).

SECTION 2:

The term "strike" as used herein means a concerted refusal to perform duties or any unauthorized concerted work stoppage or slowdown.

SECTION 3:

No lockout of employees shall be instituted by Management during the term of this Agreement except that the Department in a strike situation retains the right to close down any facilities to provide for the safety of employees, equipment or the public. A lockout generally means Management's temporary shutdown of its plant and refusal to allow Unit employees to report to work during a labor dispute.

ARTICLE 27
IMPROVED BENEFITS

Any future legislation, ordinance, or order of the D.C. Government which improves the benefits now received by employees covered by this Contract automatically will be applied to such employees.

ARTICLE 28
REORGANIZATION AND REALIGNMENT

SECTION 1:

Reorganization is defined as that action which results in the transfer of, consolidation of, abolition of, or authorization with respect to functions and hierarchy, between or among agencies, and which affects the structure or structures thereof; which reorganization is subject to adoption by legislative action, including consideration of the District of Columbia Council in accordance with the Governmental Reorganization Procedures Act of 1981, §§4-1-299.1 through 1-299.7, D.C. Code (1981).

SECTION 2:

Realignment is defined as a change in the internal structure or functions of the Agency which affects a substantial number of employees in the bargaining unit but which does not constitute a reorganization.

SECTION 3:

Prior to the Department's effecting a reorganization, the

Department shall notify the Union in writing and shall provide the following information:

(a) A description of the purpose and nature of the changes;

(b) Organizational chart(s) existing and proposed;

(c) Mission and function statements existing and proposed;

(d) Staffing patterns existing and proposed; and,

(e) Any relevant information deemed necessary for consultation.

SECTION 4:
When a realignment occurs, the Director or his/her designee shall confer with the Union and provide the relevant information deemed necessary prior to the action.

SECTION 5:
Within ten (10) working days after written notice to the Union of the Department's intent to effect a reorganization, the Director or his/her Designee shall arrange to confer with the Union prior to the implementation of the reorganization.

ARTICLE 29
HOLIDAYS

The Union and Management agree that official holidays are established by other authority and are not negotiable. The following listing is provided for information purposes only.

1. New Year's Day, January 1st of each year;
2. Inauguration Day, January 20th or 21st of each fourth year;
3. Dr. Martin Luther King, Jr.'s Birthday, the 3rd Monday in January of each year;
4. Washington's Birthday, the 3rd Monday in February of each year;
5. Memorial Day, the last Monday in May of each year;
6. Independence Day, July 4th of each year;
7. Labor Day, the 1st Monday in September of each year;
8. Columbus Day, the 2nd Monday in October of each year;
9. Veterans Day, November 11th of each year;
10. Thanksgiving Day, the 4th Thursday in November of each year;

11. Christmas Day, December 25th of each year; and,

12. Any additional day designated by a higher authority to be a holiday.

ARTICLE 30
GRIEVANCE AND ARBITRATION PROCEDURES

SECTION 1 - SCOPE:

The grievance procedure described herein is applicable for (1) grieving alleged violations or misapplication of this Agreement, except where an Article of this Agreement designates another procedure; or (2) alleged violations or misapplications by the Department of Employment Services (DOES) of personnel rules and regulations affecting the terms and conditions of employment; or (3) a violation, misinterpretation or misapplication of the terms and conditions of the Compensation Agreement for Units 1 and 2. Should Management fail to respond to a grievance within the time frame specified in this Article, the Union shall advance the grievance to the next step of the procedure. Failure on the part of the Union to submit or advance a grievance in accordance with this Article shall render the grievance null and void.

SECTION 2 - PRESENTATION OF GRIEVANCE UNDER UNION AGREEMENT:

(a) This procedure is designed to enable the parties to settle grievances at the lowest possible administrative level, for purposes of this Article, the term "days" means work days, i.e., Monday through Friday.

(b) Categories of Grievance

1. **Personal.** A grievance of a personal nature requires the signature of the aggrieved employee at Step 1 of this procedure even if the grievant is represented by his/her Union. In the case of an individual grievant proceeding under provisions of this Article without Union representation, the Union will be given the opportunity to present and offer its view at any meeting held to adjust the grievance.

2. **Group.** A grievance involving a number of employees in the bargaining unit should be filed at Step 1 of the grievance procedure with the lower level Management representative responsible for supervision of all aggrieved employees.

(c) Procedural Steps.

1. **Step 1.** The aggrieved employee with or without his/her Union representative, shall present orally, or in writing, the grievance to the employee's immediate supervisor within thirty (30) days of the occurrence of the event giving rise to the grievance or within thirty (30) days of the employee's knowledge of

the occurrence of the event giving rise to the grievance. The immediate supervisor shall make a written decision on the grievance and communicate this decision to the employee or his/her representative within ten (10) days from the presentation of the grievance.

2. Step 2. If the grievance remains unsettled, the employee with or without his/her Union representative shall submit within ten (10) days a signed written grievance to the appropriate Deputy Director, Associate Director, or Assistant Director whichever is the highest official in the employee's chain of command. This specific Step 2, grievance shall be the sole and exclusive basis for all subsequent steps.

The grievance at this step and every further step shall contain:

(a) A statement of the specific provision(s) of the Agreement alleged to be violated.

(b) The date(s) on which the alleged violation occurred.

(c) The manner in which the alleged violation occurred.

(d) The specific remedy or adjustment sought.

(e) Authorization by the employee(s) of Union representation, if any.

(f) The signature of the aggrieved employee(s) and the Union representative.

The Deputy Director, Associate Director or Assistant Director shall respond to the employee or his/her Union representative in writing regarding the grievance within ten (10) days of its receipt. A meeting to discuss the grievance may be requested by either party at this step.

3. Step 3. If the grievance remains unsettled, the employee shall submit the grievance within seven (7) days to the Department Director. Within ten (10) days of the receipt of the grievance Department Director, and/or his/her designee, shall either meet with the grievant and his/her Union representative, or his/her designee, to attempt reconciliation or provide a written decision. However, should the above described meeting occur, the Department Director shall provide a written decision ten (10) days thereafter.

4. Step 4. If the grievance remains unsettled, the Union, within twenty (20) days from the date of the Department Director's response or due date of response, shall advise the Director in writing whether the Union intends to request arbitration on behalf of the employee or employees on the matter. Should the Union request

arbitration, such request shall include a statement of issues (consistent with Step 2) to be decided by the arbitrator.

SECTION 3:

If an aggrieved employee chooses to be represented by a non-Union representative, the Union shall be given the opportunity to be present at any meetings held to consider the grievance and the Union shall be provided a copy of any decision, response or settlement agreement between the parties.

SECTION 4 - ARBITRATION:

Grievances may only be referred to arbitration by the Union.

(a) **Selection of an Arbitrator** - Within seven (7) days from the Department's receipt of the request to arbitrate, the moving party shall request the Federal Mediation and Conciliation Services (FMCS) to refer a panel of five (5) impartial arbitrators. If none of the submitted arbitrators are acceptable, a new panel may be sought before the selection process begins. Upon receipt of an acceptable FMCS listing, the parties will select one of the names on the panel as mutually agreeable or, if there is no mutually agreeable arbitrator, each party alternately strikes a name from the submitted panel until one remains. A coin will be tossed to determined who shall strike first.

(b) **Cost of Arbitration** - It is agreed that all arbitration costs will be shared equally between Management and the Union.

(c) **Date and Site of Arbitration Hearing**

1. The authorized representatives for Management and the Union will meet within seven (7) days after an arbitrator is designated to select a mutually acceptable date for the hearing.

2. Each party shall prepare a separate statement of the issue(s) to be submitted to the arbitrator at the beginning of the hearing.

3. The Department shall provide the hearing site.

(d) The parties will exchange lists of witnesses, in advance of the hearing, who they expect will testify. The Department will make witnesses available for hearings.

(e) **Authority and Decision of Arbitrator**

1. The arbitrator will not have authority to alter any provision of this Agreement.

2. The arbitrator's jurisdiction and authority shall be confined to the issue(s) being

arbitrated.

3. The decision of the arbitrator is binding.

4. The arbitrator shall render a written decision to both parties within thirty (30) days after the record is closed, i.e., after final briefs are filed by both Union and Management.

5. Payment to the arbitrator will be contingent upon receipt of written decision on issues.

(f) Extension of Time Limits

The time limits in this Article may be modified in writing by mutual consent of the parties.

ARTICLE 31
PRODUCTION STANDARDS

In determining production standards, Management has taken into consideration regularly accrued and used annual and sick leave. Supervisors shall make adjustments to production standards for those employees who are on approved leave for extended periods of time.

ARTICLE 32
UPWARD MOBILITY

SECTION 1:

The Employer and the Union subscribe to the principles of employment enhancement. Therefore, subject to budgetary restrictions, both parties agree to study the possibility of implementing an upward mobility program for members of the bargaining unit.

SECTION 2 - COMMITTEE:

A committee of not more than six (6) members of equal number from Management and the Union shall meet to discuss steps to take in studying and implementing an upward mobility program. Any program established must be approved and authorized by the Director.

SECTION 3 - SUBJECTS TO DISCUSS:

Topics to be discussed at these meetings will include consideration to implement steps to identify and establish bridge positions and vacant positions which can be filled at lower grade trainee levels and programs to upgrade skills and cross-training

which may include furnishing employees information about lines of career progression, related educational requirements, and available job opportunities in the Agency or District Government.

SECTION 4 - OFFICIAL TIME:

In the event programs for upward mobility are approved and authorized, employees who elect to participate will be granted official time to attend if conducted during duty hours and if practicable. Any employee who elects to participate in a training program offered outside of the Agency may do so on his/her own time.

SECTION 5 - INDIVIDUAL TRAINING NEEDS:

Bargaining Unit employees may discuss with their supervisors individual training needs. Such request will be considered by the supervisor consistent with the programs implemented.

ARTICLE 33
SAVINGS CLAUSE

If during the life of this Agreement, any part thereof or any provisions herein contained be rendered or declared invalid by reason of an existing or subsequently enacted legislation or by decree of a court of competent jurisdiction; such invalidation shall not invalidate the remaining portions thereof and they shall remain in full force and effect. However, the parties shall meet within thirty (30) days of the effective date of this change to negotiate the affected parts or provisions.

ARTICLE 34
DURATION AND FINALITY

SECTION 1:

The parties acknowledge that this Agreement represents the results of negotiations during which both parties had the unlimited right and opportunity to make demands and proposals with respect to any mandatorily negotiable subject matter.

SECTION 2:

If any portion(s) of this Agreement is disapproved because certain provisions are determined to be contrary to applicable law, the parties shall meet within thirty (30) days to negotiate a legally constituted replacement provision(s) or agree to delete the offensive provision(s).

SECTION 3:

If the parties mutually agree in writing during the term of this Agreement that modifications of the Agreement are necessary, they may modify it. It is agreed that any request by either party for further negotiations due to change in legislative rules or regulations affecting any article of this Agreement will be for the purpose of amending, modifying or supplementing provisions agreed to and included in this Agreement.

SECTION 4:

This Agreement shall remain in full force and effect until September 30, 1993. Unless either party gives to the other party a written notice of intention to modify or amend the Agreement ninety (90) days prior to its termination, this Agreement shall continue in full force and effect for another three (3) years following September 30, 1993.

On this 25th day of March, 1994, and witness thereto the parties hereto have set their signatures.

FOR THE DISTRICT OF COLUMBIA GOVERNMENT

Debra McDowell, Director
Office of Labor Relations
and Collective Bargaining

Joseph Yaldell, Acting Director
Department of Employment Services

Daryl Hardy, Deputy Director
Negotiating Team

Lorri A. Taylor Hayes
Labor Relations Officer

FOR THE AMERICAN FEDERATION OF GOVERNMENT EMPLOYEES, LOCAL 1000

James Seawright, President
AFGE Local 1000

Mark Harris
Negotiating Team

Quentin Cheeks
Negotiating Team

Frank Orlando
Management Team

Delores Hollingsworth
Management Team

Floyd Lewis
Management Team

Shirley Hill
Union Team

Edwyna Ware
Union Team

MEMORANDUM OF UNDERSTANDING CONCERNING
WORKING CONDITIONS AGREEMENT
BETWEEN
THE AMERICAN FEDERATION OF GOVERNMENT EMPLOYEES
LOCAL 1000
AND
DISTRICT OF COLUMBIA GOVERNMENT
DEPARTMENT OF EMPLOYMENT SERVICES

The Union and Management agree that the provisions of FY 1991-1993 Interest Based "Win-Win" negotiated working conditions agreement between the American Federation of Government Employees Local 1000 and the District of Columbia Government Department of Employment Services shall continue in effect until September 30, 1995.

Unless either party gives to the other party a written notice of intention to modify or amend the Agreement one-hundred and eighty (180) and not less than one-hundred and fifty (150) days prior to its termination, this Agreement shall continue in full force and effect for another three (3) years following September 30, 1995.

The provisions of this Memorandum of Understanding shall be incorporated in and become a part of the newly negotiated Interest Based "Win-Win" Working Conditions Agreement between the American Federation of Government Employees Local 1000 and the District of Columbia Department of Employment Services.

On this 7th day of October, 1993, and in witness thereof, the parties hereto have set their signatures.

DISTRICT OF COLUMBIA

Debra McDowell, Director
Office of Labor Relations and
Collective Bargaining

Maria Borrero, Director
Department of Employment Services

Daryl Hardy, Deputy Director
Negotiating Team

AFGE LOCAL 1000

James Seawright, President
AFGE Local 1000

Mark Harris
Negotiating Team

Quentin Cheeks
Negotiating Team

MEMORANDUM OF UNDERSTANDING

The District of Columbia Department of Employment Services (DOES) and American Federation of Government Employees (AFGE), Local 1000 agree to the following:

1. Within 45 days following the effective date of the Working Conditions Agreement each party will develop a list of positions which it believes should be included and/or excluded from the bargaining unit;

2. Within 45 days the parties agree to exchange such lists for the purpose of comparison and study; and,

3. The parties agree to examine the need to clarify the existing bargaining unit before the Public Employee Relations Board (PERB).

Agreed to this _____ day of _____, 1993.

D.C. DEPARTMENT OF EMPLOYMENT SERVICES	AMERICAN FEDERATION OF GOVERNMENT EMPLOYEES, LOCAL 1000
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

APPROVAL

This Collective Bargaining Agreement between the District of Columbia Government and the American Federation of Government Employees, Local 1000 dated March 25, 1994 has been reviewed in accordance with Section 1715(a) of the District of Columbia Comprehensive Merit Personnel Act of 1978 (§1-618.5(a), D.C. Code, 1987 Repl.), and is hereby approved this 3rd day of June, 1994.

Sharon Pratt Kelly
Mayor

MEMORANDUM OF UNDERSTANDING

FLEXIBLE TOURS OF DUTY

The Department of Employment Services (DOES) agrees to examine the possibility of providing flexible tours of duty, provided such are not disruptive to customer services. Flexible tours may be granted upon the request of an employee if the Department can arrange for appropriate accountability, and supervisory coverage.

Agreed to this _____ day of _____, 1993.

D.C. DEPARTMENT OF EMPLOYMENT SERVICES	AMERICAN FEDERATION OF GOVERNMENT EMPLOYEES, LOCAL 1000
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

COMPENSATION AGREEMENT

BETWEEN

THE DISTRICT OF COLUMBIA

AND

THE OFFICE OF THE ATTORNEY GENERAL

AND

THE AMERICAN FEDERATION OF GOVERNMENT EMPLOYEES, LOCAL 1403, AFL-CIO

EFFECTIVE OCTOBER 1, 2017 THROUGH SEPTEMBER 30, 2020

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PREAMBLE

This Compensation Agreement (Agreement or Compensation Agreement) is entered into between the District of Columbia and the American Federation of Government Employees, Local 1403, (Union) (herein after jointly referred to as the parties) the sole and exclusive collective bargaining representative of unit employees comprising Compensation Unit 33, as certified by the Public Employee Relations Board (PERB).

ARTICLE 1
RECOGNITION

AFGE Local 1403 is recognized as the sole and exclusive collective bargaining representative for the bargaining units set forth in PERB Certification No. 121 and PERB Certification No. 133.

ARTICLE 2
WAGES

	FY 2018	FY 2019	FY 2020
% Increase	1.8%	1.8%	1.8%

SECTION A – FY 2018:

The A-35 salary schedule for all bargaining unit employees will be increased by one and eight-tenths percent (1.8%) effective the first day of the first full pay period commencing on or after October 1, 2017.

SECTION B – FY 2019:

The A-35 salary schedule for all bargaining unit employees will be increased by one and eight-tenths percent (1.8%) effective the first day of the first full pay period commencing on or after October 1, 2018.

SECTION C -- FY 2020:

The A-35 salary schedule for all bargaining unit employees will be increased by one and eight-tenths percent (1.8%) effective the first day of the first full pay period commencing on or after October 1, 2019.

The Union has agreed to forego any adjustments coming from the District's Classification and Compensation initiative for the term of this Agreement.

ARTICLE 2A
BONUSES

SECTION A – FY 2018:

Each employee who receives an "Excellent" or substantially similar rating for the evaluation period ending August 31, 2017, shall receive a one and a half percent (1.5%) bonus. Each employee who receives an "Outstanding" or substantially similar rating for the evaluation period ending August 31, 2017, shall receive a two percent (2%) bonus. Bonus payments shall be paid to each qualified employee within the second quarter of the fiscal year beginning October 1, 2017, and in no event later than March 31, 2018. If Employer has not conducted a performance review for an employee by December 31, 2017, the employee shall be entitled to the bonus amount for FY 2018, established by the rating in the most recent annual performance evaluation, if any.

SECTION B -- FY 2019:

Each employee who receives an "Excellent" or substantially similar rating for the evaluation period ending August 31, 2018, shall receive a one and a half percent (1.5%) bonus. Each employee who receives an "Outstanding" or substantially similar rating for the evaluation period ending August 31, 2018, shall receive a two percent (2%) bonus. Bonus payments shall be paid to each qualified employee within the second quarter of the fiscal year beginning October 1, 2018, and in no event later than March 31, 2019. If Employer has not conducted a performance review for an employee by December 31, 2018, the employee shall be entitled to the bonus amount for FY 2019, established by the rating in the most recent annual performance evaluation, if any.

SECTION C -- FY 2020:

Each employee who receives an "Excellent" or substantially similar rating for the evaluation period ending August 31, 2019, shall receive a one and a half percent (1.5%) bonus. Each employee who receives an "Outstanding" or substantially similar rating for the evaluation period ending August 31, 2019, shall receive a two percent (2%) bonus. Bonus payments shall be paid to each qualified employee within the second quarter of the fiscal year beginning October 1, 2019, and in no event later than March 31, 2020. If Employer has not conducted a performance review for an employee by December 31, 2019, the employee shall be entitled to the bonus amount for FY 2020, established by the rating in the most recent annual performance evaluation, if any.

ARTICLE 2B
SATURDAY AND HOLIDAY PAY

Effective FY 2018, attorneys who are required to work on Saturdays or holidays to provide court coverage will receive straight time pay for all hours worked. Disbursements for Saturday and holiday pay will not exceed $65,000.00 for any fiscal year of this Agreement. After disbursements reach $65,000.00 in any one fiscal year, attorneys who are required to work on

Saturdays or holidays for the remainder of that fiscal year will receive compensatory time for the number of hours actually worked.

ARTICLE 3
BENEFITS COMMITTEE

SECTION A – General:

The parties herein agree to establish a Benefits Committee for the purpose of addressing the benefits of bargaining unit employees represented by the Union. The Union shall select two representatives to serve on the committee. The District of Columbia Human Resources office shall appoint at least one committee representative with authority to make benefits decisions. Within thirty (30) business days following the Council of the District of Columbia's approval of this Agreement, the Union shall contact DCHR's Associate Director of the Benefits and Retirement Administration to establish the Benefits Committee and meet to hold an initial meeting to review current benefits. Subsequently, the Benefits Committee shall meet at least twice during the 6-month period immediately prior to the expiration of any of the District of Columbia contracts for benefits implicated herein that is prior to the formal solicitation of bids from providers for such contracts as provided for in Section C3 below.

SECTION B – Purpose:

The purpose of the Benefits Committee shall be to address the benefits of employees in the Local 1403 bargaining unit and of other local unions that may join this committee and make recommendations to the Executive regarding those benefits. AFGE shall not have final decision making authority with regard to benefits. Differences in opinion arising from Benefits Committee meetings or the procurement process, including but not limited to vendor recommendations/selection and what benefits the District shall provide shall not be subject to grievance arbitration or any bargained or statutory resolution process.

SECTION C – Responsibilities:

The members of the Benefits Committee are authorized to consider all matters that concern the benefits of employees represented by the Committee. The Benefits Committee shall:

1. Monitor the quality and level of services provided to bargaining unit employees under existing Health, Retirement, Optical, Life, Disability, Indemnity and Dental Insurance Plans.

2. Review and recommend changes and enhancements in Health, Retirement, Optical, Life, Disability, Indemnity and Dental benefits, and any proposals for new benefits, consistent with D.C. Official Code, Chapter 6, Subchapter XXI.

3. DCHR will review with the Committee in advance the technical requirements in preparation for the formal solicitation of bids from providers in order for the Committee

to provide any comments and recommendations on the criteria for bids and preparation of solicitations for requests for proposals for DCHR's consideration. DCHR will highlight any changes or enhancements to existing benefit plans or programs reflected in the technical requirements. After DCHR has reviewed and considered the Union's comments and recommendations, the Committee shall meet in order for DCHR to inform the Union how or if DCHR will incorporate the Union's comments and recommendations in the final solicitation for bids.

4. Explore issues concerning the workers' compensation system that affect bargaining unit employees consistent with D.C. Official Code, Chapter 6, Subchapter XXIII (Public Sector Workers' Compensation).

5. DCHR shall notify the Committee by email after the award to providers but prior to implementation of any significant alteration of existing benefits programs, and proposed additional benefit programs to determine the extent to which they impact employees. Upon notification, the Committee shall notify the Office of Labor Relations and Collective Bargaining within ten (10) calendar days to discuss any concerns any Committee member has regarding the impact on bargaining unit employees.

SECTION D – Maintenance of Benefits:

Nothing herein shall be construed to reduce, modify or eliminate any benefits available to the bargaining unit employees prior to entering into this Agreement.

SECTION E – Additional Benefits:

The parties agree that the establishment of this Benefits Committee does not limit or prohibit the parties to this Agreement from negotiating and agreeing to additional or modified benefits.

ARTICLE 4
BENEFITS

Except as otherwise provided in this Agreement, the Parties hereby incorporate the following specific benefits provided under the Compensation Agreement between the District of Columbia Government and Compensations Units 1 and 2, FY 2013 – FY 2017

(Compensation Units 1 & 2 Agreement): Life Insurance; Health Insurance; Indemnity Insurance; Short and Long Term Disability Insurance; Optical and Dental Insurance; Annual, Sick and Other Leave; Pre-Tax Benefits; Retirement; Civil Service Retirement System; Defined Contribution; Deferred Compensation; Metro Pass/Monthly Transit Subsidy; Holidays; at least equal to the level of benefits provided to their general membership as the applicable benefits for bargaining unit members covered by this Agreement. To the extent that any successor Compensation Units 1 & 2 Agreement provides for higher levels of benefits than what is

provided for under this Agreement with respect to any of the specific or substantively related benefits listed above in this paragraph, the Parties agree to reopen negotiations for the sole purpose of renegotiating those specific benefits. In no event will the benefits stated in this Agreement be reduced through this process.

SECTION A -- Life Insurance:

1. Life insurance is provided to covered employees in accordance with §1-622.01, et seq. of the District of Columbia Official Code (2012 Repl.) and Chapter 87 of Title 5 of the United States Code.

District of Columbia Official Code §1-622.03 (2012 Repl.) requires that benefits shall be provided as set forth in §1-622.07 to all employees of the District first employed after September 30, 1987, except those specifically excluded by law or by rule.

District of Columbia Official Code §1-622.01 (2012 Repl.) requires that benefits shall be provided as set forth in Chapter 87 of Title 5 of the United States Code for all employees of the District government first employed before October 1, 1987, except those specifically excluded by law or rule and regulation.

2. Life insurance benefits for employees hired on or after October 1, 1987 shall be set at the following minimum level of benefits: The District of Columbia provides life insurance in an amount equal to the employee's annual salary rounded to the next thousand, plus an additional $2,000. Employees are required to pay two-thirds (2/3) of the total cost of the monthly premium. The District Government shall pay one-third (1/3) of the total cost of the premium. Employees may choose to purchase additional life insurance coverage through the District Government. These additions to the basic coverage are set-forth in the schedule below:

Option A – Standard. Provides $10,000 additional coverage. Cost determined by age.

Option B – Additional. Provides coverage up to five times the employee's annual salary. Cost determined by age and employee's salary.

Option C – Family. Provides $10,000 coverage for the eligible spouse and $10,000 for each eligible child; $25,000 coverage for eligible spouse and $10,000 for each eligible child; or $50,000 coverage for eligible spouse and $10,000 for each eligible child. Cost determined by age.

3. The level of life insurance benefits provided to Employees covered under this Agreement shall not be decreased or revised during the term of this Agreement without the express advance written consent of the Union. The District shall provide life insurance coverage for employees hired on or after October 1, 1987 that shall provide a level of benefits that is equal

in coverage and level of benefits to other similarly situated District of Columbia bargaining unit employees.

4. Employees must contact their respective personnel office to enroll or make changes in their life insurance coverage.

SECTION B -- Health Insurance:

1. Pursuant to D.C. Official Code § 1-621.02 (2012 Repl.), all employees covered by this agreement and hired after September 30, 1987, shall be entitled to enroll in group health insurance provided by the District of Columbia. Health insurance coverage shall provide a level of benefits that is at least equal in coverage and level of benefits to the plan(s) provided on the effective date of this agreement. District employees are required to execute an enrollment form in order to participate in this program.

(a) The Employer may elect to provide additional health care insurance providers for employees employed after September 1, 1987, provided that additional insurance providers do not reduce the current level of benefits provided to employees. If the Employer decides to expand or reduce the list of eligible insurance providers, the Employer shall give Union representatives notice of the additions or reductions after the award but prior to implementation.

(b) Employees are required to contribute 25% of the total premium cost of the employee's selected plan. The Employer shall contribute 75% of the premium cost of the employee's selected plan.

2. Pursuant to D.C. Official Code § 1-621.01 (2012 Repl.), all District employees covered by this agreement and hired before October 1, 1987, shall be eligible to participate in group health insurance coverage provided through the Federal Employees Health Benefits Program (FEHB) as provided in Chapter 89 of Title 5 of the United States Code. The United States Office of Personnel Management administers this program.

3. The plan descriptions shall provide the terms of coverage and administration of the respective plans. Plan summaries and the full plans will be available on the DCHR website. Where the full plan is not posted a link to the plans will be provided on the DCHR website.

SECTION C – Optical and Dental:

1. The District shall provide Optical and Dental Plan coverage at a level of benefits that is at least equal in coverage and level of benefits to the plan(s) provided on the effective date of this agreement. Benefit levels shall not be reduced during the term of this agreement. District employees are required to execute an enrollment form in order to participate in the Optical and Dental program.

2. The District may elect to provide additional Optical and/or Dental insurance providers, provided that additional insurance providers do not reduce the current level of

benefits provided to employees. Should the District Government decide to expand or reduce the list of eligible insurance providers, the District shall give Union representatives notice of the additions or reductions after the award but prior to implementation.

SECTION D – Short and Long Term Disability:

1. Employees covered by this Agreement shall be eligible to enroll, at their own expense, in the District's Short and Long Term Disability Insurance Programs, which provide for partial income replacement when employees are required to be absent from duty due to a non-work-related qualifying medical condition. Employees may use income replacement benefits under the program in conjunction with annual or sick leave benefits provided for in this Agreement.

2. Short and Long Term Disability Benefit levels shall not be decreased or revised during the term of this Agreement without the express written consent of the Union.

3. The District may elect to provide additional Short and/or Long Term Disability coverage providers, provided that additional insurance providers do not reduce or substantively modify the current level of benefits provided to employees. If the District decides to expand or reduce the list of eligible disability insurance providers, the District shall give the Union notice of the additions or reductions after the award but prior to implementation.

SECTION E – Indemnity Benefits:

Employer shall provide access to the indemnity benefits currently in effect for Union employees.

SECTION F – Annual Leave:

1. In accordance with D.C. Official Code §1-612.03 (2012 Repl.), full-time employees covered by the terms of this Agreement are entitled to:

(a) one-half (1/2) day (4 hours) for each full biweekly pay period for an employee with less than three (3) years of service (accruing a total of thirteen (13) annual leave days per annum);

(b) three-fourths (3/4) day (6 hours) for each full biweekly pay period, except that the accrual for the last full biweekly pay period in the year is one and one-fourth days (10 hours), for an employee with more than three (3) but less than fifteen (15) years of service (accruing a total of twenty (20) annual leave days per annum); and,

(c) one (1) day (8 hours) for each full biweekly pay period for an employee with fifteen (15) or more years of service (accruing a total of twenty-six (26) annual leave days per annum).

2. Part-Time employees who work on a prearranged scheduled tour of duty are entitled to earn leave as provided above on a pro rata basis.

3. Employees shall be eligible to use annual leave in accordance with the District of Columbia Laws.

4. An employee's request to use annual leave shall not be unreasonably denied.

SECTION G – Sick Leave:

1. In accordance with District of Columbia Code §1-612.03 (2014 Repl.), a full-time employee covered by the terms of this Agreement may accumulate up to thirteen (13) sick days which accrues on the basis of four hours for each full biweekly pay period, and may accumulate up to thirteen (13) days in a calendar year.

2. In the case of part-time employment, the rate at which leave accrues under this subsection shall be a percentage of the rate prescribed above which is determined by dividing 40 into the number of hours in the regularly scheduled work week of that employee during that fiscal year.

3. An employee may use sick leave to:

(a) Seek medical attention and/or recover from illness or injury;

(b) Provide care for a family member who is incapacitated as a result of physical or mental illness, injury, pregnancy, or childbirth;

(c) Provide care for a family member as a result of medical, dental, or optical examination or treatment;

(d) Provide care for a foster child or a prospective or newly adopted child in the employee's care; or

(e) Make any other use allowed by law, including to obtain social, medical or legal services if the employee or the employee's family member is a victim of stalking, domestic violence or sexual abuse as provided for under D.C. Official Code § 32-131.02(b)(4) (2014 Repl.).

4. An employee's request to take sick leave shall not be unreasonably denied.

SECTION H – Other Forms of Leave:

1. Military Leave: An employee is entitled to leave, without loss of pay, leave, or credit for time of service as reserve members of the armed forces or as members of the National Guard to the extent provided in D.C. Official Code §1-612.03(m)(2014 Repl.).

2. Court Leave: An employee is entitled to leave, without loss of pay, leave, or service credit during a period of absence in which he or she is required to report for jury duty or to appear as a witness on behalf of the District of Columbia Government, or the Federal or a

State or Local Government to the extent provided in D.C. Official Code §1-612.03(l) (2014 Repl.).

3. Funeral Leave:

An employee is entitled to three (3) days of leave without loss of pay, leave, or service credit to make arrangements for or to attend the funeral or memorial service for an immediate relative in accordance with Funeral and Memorial Service Leave Amendment Act, D.C. Law 20-83, § 2(a), 61 DCR 176, effective February 22, 2014. In addition, the Employer shall grant an employee's request for annual, sick or compensatory time up to three (3) days upon the death of an immediate relative. Approval of additional time shall be at the Employer's discretion. However, requests for leave shall be granted unless the Agency's ability to accomplish its work would be seriously impaired. For purposes of this section "immediate relative" is an individual who is related to an employee by blood, marriage, adoption, or domestic partnership as father, mother, child, husband, wife, sister, brother, aunt, uncle, grandparent, grandchild or similar familial relationship; or an individual for whom the recipient employee is the legal guardian; or a fiancé, fiancée or domestic partner of an employee, as defined in D.C. Official Code §32-701 (2014 Repl.) and related laws. For the purpose of leave certification, employees shall provide a copy of the obituary or death notice, a note from clergy or funeral professional or a death certificate within ten (10) business days of the Employer's request.

4. Administrative Closing – An employee who has previously scheduled leave for a day (or portion of a day) on which the District of Columbia or the Office of the Attorney General closes by order of the Mayor or the Attorney General shall not be charged leave for that day, or portion of the day, that the District agency is closed.

5. Back-to-School Leave – Subject to the discretion of an individual's manager as described in this section, any employee who serves as the primary caregiver for a child enrolled in school, including pre-school, elementary school, middle or junior high school, or high school, may take 2 hours of excused leave (that is without charge to the employee's leave balance) to assist his or her child in preparing for and traveling to the first day of school during the academic year. An employee's individual manager shall make every effort to grant requests for excused absences on the first day; however, the granting of all such requests may not be feasible if it results in disruption of public services provided by the administration. Accordingly, when an employee cannot be granted an excused absence on his or her child's first school day, he or she shall be given an excused absence of 2 hours during the first week of school or as soon thereafter as practicable, in order to assist his or her child in preparing for an attending school.

6. Family Leave – Within any 12-month period, an employee is entitled to up to eight weeks of paid family leave for the birth or adoption of a child or to care for a family member (a person related by blood, legal custody, domestic partnership or marriage) with a serious health condition.

SECTION I – Pre-Tax Benefits:

1. Employee contributions to benefits programs established pursuant to D.C. Official Code §1-611.19 (2012 Repl.), including the District of Columbia Employees Health Benefits Program, may be made on a pre-tax basis in accordance with the requirements of the Internal Revenue Code and, to the extent permitted by the Internal Revenue Code, such pre-tax contributions shall not effect a reduction of the amount of any other retirement, pension, or other benefits provided by law.

2. To the extent permitted by the Internal Revenue Code, any amount of contributions made on a pre-tax basis shall be included in the employee's contributions to existing life insurance, retirement system, and for any other District government program keyed to the employee's scheduled rate of pay, but shall not be included for the purpose of computing Federal or District income tax withholdings, including F.I.C.A., on behalf of any such employee.

SECTION J – Retirement:

1. **CIVIL SERVICE RETIREMENT SYSTEM (CSRS):** As prescribed by 5 U.S.C. § 8401 and related chapters, employees first hired by the District of Columbia Government before October 1, 1987, are subject to the provisions of the CSRS, which is administered by the U.S. Office of Personnel Management. Under Optional Retirement the aforementioned employee may choose to retire when he/she reaches:

(a) Age 55 and 30 years of service;

(b) Age 60 and 20 years of service;

(c) Age 62 and 5 years of service.

Under Voluntary Early Retirement, which must be authorized by the U.S. Office of Personnel Management, an employee may choose to retire when he/she reaches:

(a) Age 50 and 20 years of service;

(b) Any age and 25 years of service.

The pension of an employee who chooses Voluntary Early Retirement will be reduced by 2% for each year under age 55.

2. **DEFINED CONTRIBUTION PENSION PLAN:** The District shall continue the Defined Contribution Pension Plan currently in effect which includes:

(a) All eligible employees hired by the District on or after October 1, 1987, shall be enrolled into the defined contribution pension plan as prescribed by D.C. Official Code § 1-626.09 (2012 Repl.).

(b) After the completion of one year of service, the District shall contribute an amount not less than 5% of their base salary to an employee's Defined Contribution Pension Plan account. The District government funds this plan. There is no employee contribution to the Defined Contribution Pension Plan. After two years of plan participation, an employee is entitled to 20% of the account. After three years of plan participation, an employee is entitled to 40% of the account. After 4 years of plan participation, an employee is entitled to 60% of the account. An employee is fully vested after five years of plan participation and is entitled to 100% of the account.

3. **DEFERRED COMPENSATION PROGRAM:** All District employees covered by this Agreement shall be eligible to participate in the District's Deferred Compensation Program described in Section 1-626.05 and related Chapters of the D.C. Official Code (2012 Repl.). The Deferred Compensation Program is a savings system through pre-tax deductions and allows employees to accumulate funds for long-term goals, including retirement. The portion of salary contributed reduces the amount of taxable income in each paycheck. The Internal Revenue Service determines the annual maximum deferral amount. Under the program, employees may choose from various fixed or variable rate investment options.

SECTION K – Holidays:

1. The following legal public holidays are provided to all employees covered by this Agreement:

(a) New Year's Day, January 1st of each year;

(b) Dr. Martin Luther King, Jr.'s Birthday, the 3rd Monday in January of each year;

(c) Washington's Birthday, the 3rd Monday in February of each year;

(d) D.C. Emancipation Day, April 16th of each year;

(e) Memorial Day, the last Monday in May of each year;

(f) Independence Day, July 4th of each year;

(g) Labor Day, the 1st Monday in September of each year;

(h) Columbus Day, the 2nd Monday in October of each year;

(i) Veterans Day, November 11th of each year;

(j) Thanksgiving Day, the 4th Thursday in November of each year; and

(k) Christmas Day, December 25th of each year.

2. Any other legal public holiday observed by the District and any other day declared a holiday for District workers by the President, Congress, or the Mayor will also be granted to employees covered by this Agreement (together, the holidays described in this section are referred to as Holidays throughout this Agreement). When an employee, having a regularly scheduled tour of duty is relieved or prevented from working on a day District agencies are closed by order of the Mayor, he or she is entitled to the same pay for that day as for a day on which an ordinary day's work is performed.

SECTION L – Benefits Levels:

The level of benefits shall not be decreased or revised during the term of this Agreement without the express written consent of the Union.

ARTICLE 5
COMPENSATORY TIME

SECTION A:

A lawyer who is required to work one or more hours outside his or her normal work hours may, whenever possible, request an equal amount of compensatory time from his or her supervisor before the work is performed. The decision to grant an employee compensatory time is at the discretion of management but shall not be unreasonably denied. The denial of a request shall be in writing and shall state the reason for the denial.

SECTION B:

Compensatory time may be approved for work that exceeds an employee's regular tour of duty, including:

- Extraordinary assignments
- Scheduled or special events
- Travel time outside normal work hours

SECTION C:

If the request is granted, the time will be recorded on the employee's records and may be used in the same manner that annual leave is used. However, accrued compensatory time off must be used by the end of the 26th pay period after the pay period during which it was earned. In no event will an employee be entitled to pay in lieu of compensatory time, except as expressly provided elsewhere in this Agreement.

ARTICLE 6
MONTHLY TRANSIT SUBSIDY

Beginning the first full pay period on or after Council approval, the District of Columbia Government shall subsidize the cost of monthly transit for personal use by employees by twenty-five dollars ($25.00) per month for actual transportation expenses incurred by employees who commute to and from work.

ARTICLE 7
MILEAGE ALLOWANCE METRO REIMBURSEMENT AND ACCESS TO OFFICIAL GOVERNMENT VEHICLES AND TRANSPORTATION

SECTION A – Parking Spaces:

Three (3) parking spaces shall be set aside from among those allocated to the Office of the Attorney General in the underground parking garage at 441 4th St., NW, Washington, D.C. for use by bargaining unit members as determined by the Union. The parking spaces shall be funded by the Union. The parking rate payable by the Union will not exceed the rate applicable to the parking spaces allocated to the Office of the Attorney General. The Union, within its sole discretion, may utilize one or more of its allocated spaces from time to time to provide short term parking for its members. Upon request, the Union shall notify the Employer which employees are authorized to use the Union parking spaces.

SECTION B – Mileage Allowance:

The parties agree that the mileage allowance established by the U.S. General Services Administration for authorized Federal Government travel shall be the reimbursement rate for Union employees authorized to use their personal vehicles for official District of Columbia business. To receive such allowance, authorization by Employer must be received in advance of the employees' travel. Employees shall use the appropriate District Form to document mileage and timely request reimbursement.

SECTION C – Use of Personal Vehicles:

1. Employees who are authorized and are within the scope of employment while using their personal vehicle for official business are covered by the District of Columbia Non-Liability Act (D.C. Official Code §§2-411 through 2-416 (2012 Repl.)). The Non-Liability Act generally provides that a District Employee is not subject to personal liability in a civil suit for property damage or for personal injury arising out of a motor vehicle accident during the discharge of the employee's official duties, so long as the employee was acting within the scope of his or her employment.

2. Claims by employees for personal property damage or loss incident to the use of their personal vehicle for official business may be made under the Military Personnel and Civilian Employees Claim Act of 1964 (31 U.S.C. §3701 et seq.).

SECTION D – Reimbursement for Use of Personal Vehicles:

Management shall not require an employee to use his/her personal vehicle for government purposes. In the event it becomes necessary for employees to use their personal vehicle for official government business, employees shall obtain prior approval from his/her immediate supervisor and shall be reimbursed for mileage and parking incurred consistent with District of Columbia rules, regulations and orders.

SECTION E - Reimbursement for Taxicab or Online Vehicle Expenses:

Employees who must travel by taxicab or online vehicle (e.g. Uber or Zipcar) for official government business to a destination that is not reasonably accessible by Metro shall be reimbursed for their travel, provided that they receive prior authorization from an immediate supervisor for reimbursement.

SECTION F – Metro Fare Cards:

Upon request, Employer shall provide metro fare cards in electronic form to employees for official government travel within the WMATA system. The metro fare card value shall be equivalent to the cost of travel at the time of day during which the employee travels.

SECTION G – Availability of Fleet Vehicles:

Upon prior approval by an immediate supervisor, management shall facilitate the request for a Department of Public Works fleet vehicle to the extent available. Employees may use the vehicle for official government business at no charge to the Employee.

ARTICLE 8
SICK LEAVE INCENTIVE PROGRAM

In order to recognize an employee's productivity through his/her responsible use of accrued sick leave, the Employer agrees to provide time-off in accordance with the following:

SECTION A – Accrual:

A full time employee who is in a pay status for the leave year shall accrue annually:

1. Three (3) days off for utilizing a total of no more than two (2) days of accrued sick leave.

2. Two (2) days off for utilizing a total of more than two (2) but not more than four (4) days of accrued sick leave.

3. One (1) day off for utilizing a total of more than four (4) but no more than five (5) days of accrued sick leave.

SECTION B – Employees in a Non-pay Status:

Employees in a non-pay status for no more than two (2) pay periods for the leave year shall remain eligible for incentive days under this Article. Sick leave usage for maternity or catastrophic illness/injury, not to exceed two (2) consecutive pay periods, shall not be counted against sick leave for calculating eligibility for incentive leave under this Article.

SECTION C – Procedure for Use of Time Accrued:

Time off pursuant to a sick leave incentive award shall be selected by the employee and requested at least three (3) full workdays in advance of the leave date. Requests for time off pursuant to an incentive award shall be given priority consideration and the employee's supervisor shall approve such requests for time off unless staffing needs or workload considerations dictate otherwise. If the request is denied, the employee shall request and be granted a different day off within one month of the date the employee initially requested. Requests for time off shall be made on the standard "Application for Leave" form.

SECTION D – Use of Time Accrued:

All incentive days must be used in full-day increments following the leave year in which they were earned. Incentive days may not be substituted for any other type of absence from duty. There shall be no carryover or payment for any unused incentive days.

SECTION E – Part Time Employees:

Part-time employees are not eligible for the sick leave incentive as provided in this Article.

ARTICLE 9
ANNUAL LEAVE BUY-OUT

SECTION A – Payment for Annual Leave:

An employee who is separated or is otherwise entitled to a lump-sum payment under personnel regulations for the District of Columbia Government shall receive payment for each hour of unused annual leave in the employee's official leave record.

SECTION B – Computation:

The lump-sum payment shall be computed on the basis of the employee's hourly pay rate at the time of separation.

ARTICLE 10
BACK PAY

Arbitration awards or settlement agreements in cases involving an individual employee shall be paid within a reasonable time of receipt from the employee of relevant documentation, including documentation of interim earnings and other potential offsets. Employer shall submit the SF-52 and all other required documentation to the Department of Human Resources or the Office of Pay and Retirement Services within thirty (30) days following receipt from the employee of relevant documentation.

ARTICLE 11
WAITING PERIODS FOR ADVANCEMENT WITHIN STEPS

The within-grade waiting periods on the A-35 salary scale for step advancement for bargaining unit employees with a prearranged regularly scheduled tour of duty are as follows:

1. Steps 2, 3, 4 and 5: fifty-two (52) calendar weeks of creditable service;

2. Steps 6, 7, 8, 9 and 10: one hundred and four (104) calendar weeks of creditable service.

ARTICLE 12
GRIEVANCE AND ARBITRATION PROCEDURES

Grievance proccdurcs shall be determined by the terms and conditions of Article 28 in the Non Compensation Agreement.

ARTICLE 13
SAVINGS CLAUSE

SECTION A:

In the event any article, section or portion of this Agreement is held to be invalid and unenforceable by any court or other authority of competent jurisdiction, such decision shall apply only to the specific article, section, or portion thereof specified in the decision; and upon issuance of such a decision, the Employer and the Union agree to immediately negotiate a substitute for the invalidated article, section or portion thereof to the extent possible.

SECTION B:

The terms of this Agreement supersede any subsequently enacted D.C. laws, District Personnel Manual (DPM) regulations, or departmental rules concerning compensation covered herein for the term of this agreement.

ARTICLE 14
DURATION AND FINALITY

SECTION A -- Effective Date:

This agreement shall be implemented as provided herein subject to the requirements of Section 1715 of the District of Columbia Comprehensive Merit Personnel Act D.C. Official Code, § 1-617.15(a), (2012 Repl.). This Agreement shall be effective on the date provided by law (i.e., when it is approved by the Council or as otherwise effective pursuant to D.C. Official Code § 1-617.17 (2012 Repl.)) and shall remain in full force and effect until September 30, 2020, or until a new compensation agreement becomes effective. Notice to reopen the Agreement shall be provided as required by D.C. Official Code § 1- 617.17 (f)(1)(A)(i) (2012 Repl.).

SECTION B – Finality:

This Agreement was reached after negotiations during which the parties were able to negotiate on any and all negotiable compensation issues, and contains the full agreement of the parties as to all such compensation issues that were or could have been negotiated.

ARTICLE 15
INCORPORATION OF NON-COMPENSATION AGREEMENT

The terms and conditions of the Non Compensation Agreement between the District of Columbia and the American Federation of Government Employees, Local 1403, AFL-CIO, effective October 1, 2017 through September 30, 2020 (Non-Compensation Agreement), are incorporated herein by reference into this Agreement. The provisions of this Compensation Agreement shall control to the extent of any inconsistency.

On this 31st day of October, 2017 and in witness to this Agreement, the parties hereto set their signatures.

FOR THE DISTRICT OF COLUMBIA GOVERNMENT

Mark H. Tuohey, III, Director
Mayor's Office of Legal Counsel

Karl A. Racine, Attorney General
Office of the Attorney General

FOR THE AMERICAN FEDERATION OF GOVERNMENT EMPLOYEES LOCAL 1403

Steve Anderson, President
AFGE, Local 1403

Robert A. DeBerardinis, Vice President
AFGE, Local 1403

On this 31st day of October, 2017 and in witness to this Agreement, the parties hereto set their signatures.

FOR THE DISTRICT OF COLUMBIA GOVERNMENT

Lionel C. Sims Jr., Esq., Director
Office of Labor Relations & Collective Bargaining

Ronald R. Ross, Deputy Director
Mayor's Office of Legal Counsel

Nadine Wilburn, Chief
Personnel, Labor & Employment Division
Office of the Attorney General

Kathryn Naylor, Attorney Advisor
Office of Labor Relations & Collective Bargaining

Kevin Stokes, Chief of Staff
Office of Labor Relations & Collective Bargaining

Asha Bryant, Attorney Advisor
Office of Labor Relations & Collective Bargaining

FOR THE AMERICAN FEDERATION OF GOVERNMENT EMPLOYEES LOCAL 1403

Olga L. Clegg, Vice President
AFGE, Local 1403

Anne Hollander
AFGE, Local 1403

Beth-Sherri Akyereko
AFGE, Local 1403

Dave Rosenthal
AFGE Local 1403

Marie-Claire Brown
AFGE Local 1403

APPROVAL

This compensation collective bargaining agreement between the District of Columbia and Compensation Unit 33 represented by AFGE, Local 1403, dated _____, has been reviewed in accordance with Section 1-617.17 of the District of Columbia Official Code (2012 Repl.) and is hereby approved on this _____ day of _____, 2017.

_____
Muriel E. Bowser, Mayor

District of Columbia Government Salary Schedule: Legal Services (Union)

Fiscal Year:	2018	*Service Code Definition:*	*Attorneys (includes both OAG and other agencies)*
Effective Date:	October 1, 2017		
Union/Nonunion:	Union	*Affected CBU/Service Code(s):*	BQA A35
Pay Plan/Schedule:	LS (Legal Service)		
Peoplesoft Schedule:	LA0002		
% Increase:	1.80%		
Resolution Number:			
Date of Resolution:			

Grade	Steps 1	2	3	4	5	6	7	8	9	10	Between Steps
09	$ 56,027	$ 57,895	$ 59,763	$ 61,631	$ 63,499	$ 65,367	$ 67,235	$ 69,103	$ 70,971	$ 72,839	$ 1,868
10	$ 61,701	$ 63,758	$ 65,815	$ 67,872	$ 69,929	$ 71,986	$ 74,043	$ 76,100	$ 78,157	$ 80,214	$ 2,057
11	$ 67,783	$ 70,046	$ 72,309	$ 74,572	$ 76,835	$ 79,098	$ 81,361	$ 83,624	$ 85,887	$ 88,150	$ 2,263
12	$ 81,246	$ 83,956	$ 86,666	$ 89,376	$ 92,086	$ 94,796	$ 97,506	$ 100,216	$ 102,926	$ 105,636	$ 2,710
13	$ 96,623	$ 99,843	$ 103,063	$ 106,283	$ 109,503	$ 112,723	$ 115,943	$ 119,163	$ 122,383	$ 125,603	$ 3,220
14	$ 114,171	$ 117,979	$ 121,787	$ 125,595	$ 129,403	$ 133,211	$ 137,019	$ 140,827	$ 144,635	$ 148,443	$ 3,808
15	$ 134,310	$ 138,785	$ 143,260	$ 147,735	$ 152,210	$ 156,685	$ 161,160	$ 165,635	$ 168,043	$ 171,434	Varies

District of Columbia Government Salary Schedule: Legal Services (Union)

Fiscal Year:	2019	*Service Code Definition:*	*Attorneys (includes both OAG and other agencies)*
Effective Date:	October 14, 2018		
Union/Nonunion:	Union	*Affected CBU/Service Code(s):*	BQA A35
Pay Plan/Schedule:	LS (Legal Service)		
Peoplesoft Schedule:	LA0002		
% Increase:	1.80%		
Resolution Number:			
Date of Resolution:			

Grade	Steps 1	2	3	4	5	6	7	8	9	10	Between Steps
09	$ 57,034	$ 58,936	$ 60,838	$ 62,740	$ 64,642	$ 66,544	$ 68,446	$ 70,348	$ 72,250	$ 74,152	$ 1,902
10	$ 62,812	$ 64,906	$ 67,000	$ 69,094	$ 71,188	$ 73,282	$ 75,376	$ 77,470	$ 79,564	$ 81,658	$ 2,094
11	$ 69,002	$ 71,306	$ 73,610	$ 75,914	$ 78,218	$ 80,522	$ 82,826	$ 85,130	$ 87,434	$ 89,738	$ 2,304
12	$ 82,708	$ 85,467	$ 88,226	$ 90,985	$ 93,744	$ 96,503	$ 99,262	$ 102,021	$ 104,780	$ 107,539	$ 2,759
13	$ 98,362	$ 101,640	$ 104,918	$ 108,196	$ 111,474	$ 114,752	$ 118,030	$ 121,308	$ 124,586	$ 127,864	$ 3,278
14	$ 116,228	$ 120,104	$ 123,980	$ 127,856	$ 131,732	$ 135,608	$ 139,484	$ 143,360	$ 147,236	$ 151,112	$ 3,876
15	$ 136,728	$ 141,283	$ 145,839	$ 150,394	$ 154,950	$ 159,505	$ 164,061	$ 168,616	$ 171,068	$ 174,520	Varies

District of Columbia Government Salary Schedule: Legal Services (Union)

Fiscal Year:	**2020**	***Service Code Definition:***	***Attorneys (includes both OAG and other agencies)***
Effective Date:	**October 13, 2019**		
Union/Nonunion:	**Union**	***Affected CBU/Service Code(s):***	**BQA A35**
Pay Plan/Schedule:	**LS (Legal Service)**		
Peoplesoft Schedule:	**LA0002**		
% Increase:	**1.80%**		
Resolution Number:			
Date of Resolution:			

	Steps										
Grade	***1***	***2***	***3***	***4***	***5***	***6***	***7***	***8***	***9***	***10***	**Between Steps**
09	$ 58,058	$ 59,995	$ 61,932	$ 63,869	$ 65,806	$ 67,743	$ 69,680	$ 71,617	$ 73,554	$ 75,491	$ 1,937
10	$ 63,945	$ 66,076	$ 68,207	$ 70,338	$ 72,469	$ 74,600	$ 76,731	$ 78,862	$ 80,993	$ 83,124	$ 2,131
11	$ 70,242	$ 72,588	$ 74,934	$ 77,280	$ 79,626	$ 81,972	$ 84,318	$ 86,664	$ 89,010	$ 91,356	$ 2,346
12	$ 84,199	$ 87,007	$ 89,815	$ 92,623	$ 95,431	$ 98,239	$ 101,047	$ 103,855	$ 106,663	$ 109,471	$ 2,808
13	$ 100,133	$ 103,470	$ 106,807	$ 110,144	$ 113,481	$ 116,818	$ 120,155	$ 123,492	$ 126,829	$ 130,166	$ 3,337
14	$ 118,319	$ 122,265	$ 126,211	$ 130,157	$ 134,103	$ 138,049	$ 141,995	$ 145,941	$ 149,887	$ 153,833	$ 3,946
15	$ 139,189	$ 143,826	$ 148,464	$ 153,101	$ 157,739	$ 162,376	$ 167,014	$ 171,651	$ 174,147	$ 177,661	Varies

Tipped Wage Workers Coordinating Council

The Council's purpose is to improve coordination and functioning of the wage policies for tipped workers through well established and continuous development of strong relationships with decision-makers in the District of Columbia. Through a coordinated effort, members will engage in the enforcement of the District's tip law, industry and business sectors coordination and support sound pay practices as well as solid government partnerships to ensure workers are paid the legal wage. The Council, in coordination with DOES, will strengthen public policy through partnerships across sectors, eliminate wage theft within the workplace, raise awareness and educate the public about the rights of tipped workers.

Current members:

Members	Years
1. Department of Employment Services – Daniel King	N/A
2. Department of Licensing and Consumer Protection – Vacant	N/A
3. The Office of Human Rights – Larry Villegas-Perez	N/A
4. The Office of Nightlife and Culture – Salima Khalid	N/A
5. The Restaurant Association Metropolitan Washington – Andrew Kline	3 years
6. The Hotel Association of Washington, DC – Lisa Abrams	3 years
7. Two representatives, appointed by the Mayor, from District-based organizations that engage in policy or advocacy for tipped workers: 1. Jaryd Spann, Chairperson 2. Tracy Javier	3 years
8. Three representatives, appointed by the Chairman of the Council: 1. Two representatives from District-based organizations that engage in policy or advocacy for tipped workers: 1. Zachary Hoffman 2. Vacant 3. One representative shall be an employer that employs an employee who is paid in accordance with § 32-1003(f), but is not part of the restaurant or hotel industry. Vacant	3 years

All meetings and meeting minutes can be found on our Tipped Wage Workers Coordinating Council website: https://does.dc.gov/page/twcc-meeting

Apprenticeship Council:

Active Member	Confirmation Date	Term End Date	Ward
Courtland Cox	1/29/2023	11/19/2025	Ward 4
Leroy Watson	1/29/2023	11/19/2025	Ward 4
Mr. Frank Chiaramonte	1/29/2023	11/19/2024	Ward 8
Ioannis Xanthos	1/29/2023	11/19/2025	Ward 3
Stephen Lanning	1/29/2023	11/19/2023	Ward 1
William Dean			Ward 2

Apprenticeship Council Meetings Dates	Apprenticeship council members in attendance	Apprenticeship Council Members not present
October 27,2022	Courtland Cox, Public Representative Leroy Watson, Employee Representative John Xanthos, Employer Representative Frank Chiaramonte, Employer Representative Violet Carter, Employee Representative	Bill Dean, Employer Representative Steve Lanning, Employee Representative
January 26, 2023	Courtland Cox, Public Representative John Xanthos, Employer Representative Frank Chiaramonte, Employer Representative Bill Dean, Employer Representative Steve Lanning, Employee Representative	Leroy Watson, Employee Representative
April 13, 2023	Leroy Watson, Employee Representative John Xanthos, Employer Representative Frank Chiaramonte, Employer Representative Bill Dean, Employee Representative Steve Lanning, Employee Representative	Courtland Cox, Public Representative
May 25, 2023	Leroy Watson, Employee Representative John Xanthos, Employer Representative Frank Chiaramonte, Employer Representative Bill Dean, Employer Representative Steve Lanning, Employee Representative Courtland Cox, Public Representative	
August 10,2023	Leroy Watson, Employee Representative Frank Chiaramonte, Employer Representative Bill Dean, Employer Representative Steve Lanning, Employee Representative Courtland Cox Public Representative	John Xanthos, Employer Representative
October 26, 2023	Leroy Watson, Employee Representative Frank Chiaramonte, Employer Representative Bill Dean, Employer Representative Steve Lanning, Employee Representative Courtland Cox, Public Representative John Xanthos, Employer Representative	
January 31, 2024	Leroy Watson, Employee Representative Frank Chiaramonte, Employer Representative	

	Bill Dean, Employer Representative Steve Lanning, Employee Representative Courtland Cox, Public Representative John Xanthos, Employer Representative	

Youth Apprenticeship Advisory Committee:

Active Member	Confirmation Date	Term End Date	Ward
Dr. Burt Barnow	10/29/2023	10/29/2025	Ward 2
Eric Jones	10/29/2022	10/29/2025	Ward 4
William Dean	1/29/2023	10/29/2025	Ward 2
Taylor White	10/29/2022	10/29/2025	Ward 5

YAAC Meetings Dates	YAAC Members	YAAC Members not present
October 27,2022	Burt Barnow William Dean Erica Jones	Taylor White
January 26, 2023	Burt Barnow William Dean Erica Jones Taylor White	
April 13, 2023	Burt Barnow William Dean Erica Jones Taylor White	
May 25, 2023	Burt Barnow William Dean Erica Jones Taylor White	
August 10,2023	Burt Barnow William Dean Erica Jones Taylor White	
October 26, 2023	Burt Barnow William Dean Erica Jones Taylor White	

January 31, 2024	Burt Barnow William Dean Erica Jones Taylor White	

Advisory Committee:	Committee Members:
Utility Committee	Steve Himmelfarb – Washington Gas Pedro Alfonso – DCI HQ Bittny Pinto – Pepco Korey Gray – DC Water
Construction Committee	Reeve Johnson – MCN Build Timothy Bishop – Build Better Group Earnest Boykin
Information Technology Committee	Victor Holt – V-Tech Solutions David Cooper - Anglicotech

DCIA Advisory Committees overview:

DCIA's advisory committees are comprised of Construction, Utility, and Information Technology professionals. The committees meet on a quarterly basis; however, if there is not quorum, or if meetings conflict with agency or bureau related meetings, the committees will reconvene at the next meeting date. All meeting times and dates are set at the beginning of a fiscal year for a regular cadence.

- Construction Advisory Committee meets every third (3rd) Thursday, every other month, at 3:00pm
- Utilities Advisory Committee meets every fourth (4th) Tuesday, every other month, at 3:00pm
- Information Technology Advisory Committee meets every fourth (4th) Wednesday, every other month, at 3:00pm

An agenda is drafted for each meeting. Committees discuss relevant issues regarding DCIA's trainings, such as placements, training materials, moving trainings forward to align with industry standards, etc. There are times where DCIA will invite training providers to help aid in discussions. Committee members, at the end of a calendar year will provide their input to complete recommendations to be submitted to Council.

DOES-Q22-POH 2025 Poverty Commission Member Report

First Name	Last Name	Seat Designation (specific role)	Term end	Personal Email	Ward of Residence/Agency	Confirmation Date
Sherry	Pate	Community Member (Ward 5)	7/1/2026	Sherrypate60@gmail.c	Ward 5	12/19/2023
Raymond	Coates	Community Member (Ward 7)	7/1/2026	Rdcoates@gmail.com	Ward 7	Pending Confirmation
Absalom	Jordan	Community Member (Ward 8)	7/1/2026	absalomjordan@gmail	Ward 8	12/19/2023
Debra	Byrd	Member At-Large	7/1/2025	debra@downtowndc.o	Ward 5	12/19/2023
Corinne	Cannon	Member At-Large	7/1/2025	corinne.cannon@gmai	Ward 6	12/19/2023
Marla	Dean	Member At-Large	7/1/2025	marlamdeanward7@g	Ward 7	12/19/2023
Nechama	Masliansky	Member At-Large	7/1/2025	nmasliansky@some.or	Ward 3	12/19/2023
Darryl	Wright	Member At-Large	7/1/2026	dwright@some.org	Ward 4	10/22/2024
Elijah	Moses	Member At-Large	7/1/2024	emoses@urbanequityc	Ward 1	12/19/2023
Rachael	Stephens	Member At-Large	7/1/2025	rachaelstephensparke	Ward 6	12/19/2023
Robert	Warren	Member At-Large	7/1/2026	robertwarren53@yaho	Ward 8	12/19/2023
Khadijah	Williams	Member At-Large	7/1/2024	kwilliams@whywelift.c	Ward 1	1/23/2023
Lenora	Hansford	Non-Voting Ex-Officio Member	7/1/2026	leonora.hansford1@dc	CFSA	1/23/2023
Joan	Williams	Non-Voting Ex-Offcio Member	7/1/2026	joan.williams@dc.gov	DACL	1/23/2023
Paige	Hoffman	Non-Voting Ex Officio Member	7/1/2026	paige.hoffman@k12.dc	DCPS	1/23/2023
Curtis	Smith	Non-Voting Ex Officio Member	7/1/2026	curtis.smith2@dc.gov	DHS	1/23/2023
Robin	Diggs	Non-Voting Ex Officio Member	7/1/2026	robin.diggs@dc.gov	DOH	1/23/2023
Mary	Terrell	Non-Voting Ex Officio Member	7/1/2026	mary.terrell@dc.gov	DOES	1/23/2023
		Ward 1-Vacant				
		Ward 2- Vacant				
		Ward 3 - Vacant				
		Ward 4 - Vacant				
		Ward 6 - Vacant				

POH 2025 Poverty Commission Attendance Report

The Poverty Commission did not meet during the following months: March 2024, Sept. 2024, and December 2024. Janauary 2024 was apart of POH 2024.

Commission Members	March	April	May	June	July	August	October	November
Sherry Pate	Present	Present	Present	Present	Present	Present	Present	Present
Absalom Jordan	Present	Not Here	Not Present	Not Present	Not Present	Not Present	Not Present	Not Present
Debra Byrd	Absent	Present	Present	Not Present	Not Present	Not Present	Not Present	Not Present
Corinne Cannon	Present	Not Here	Present	Present	Present	Not Present	Not Present	Not Present
Marla Dean	Present	Present	Present	Present	Not Present	Not Present	Not Present	Not Present
Nechama	Present	Not Here	Present	Present	Present	Present	Present	Present
Latoya Matthews	Preesnt	Present	Present	Present	Present	Present	Present	Present
Elijah Moses	Present	Present	Present	Present	Present	Present	Present	Present
Robert Warren	Absent	Not Here	Present	Present	Present	Present	Present	Present
Khadijah Williams	Present	Present	Not Present	Present	Present	Present	Present	Present
Lenora Hansford	Present	Present	Not Present	Present	Not Present	Not Present	Not Present	Not Present
Joan Williams	Present	Not Here	Present	Not Present	Not Present	Not Present	Not Present	Not Present
Paige Hoffman	Present	Not Here	Not present	Not Present	Not Present	Present	Present	Not Present
Curtis Smith	Present	Present	Present	Present	Present	Present	Present	Present
Robin Diggs	Absent	Not Here	Not Present	Not Present	Not Present	Not Present	Not Present	Not Present
Mary Terrell	Absent	Not Here	Present	Present	Present	Present	Present	Present
Darryl Wright							Present	Present

D.C. Commission on Poverty Hybrid Public Meeting

Tuesday February 27, 2024

Chair, Marla Dean, called the meeting to order at 1:19pm and reported that the meeting had a quorum. A quorum will have at least seven members present.

Announcements

- Roberts Rule of Order books were given to each commission member that was in person as well as sweatshirts and a poverty commission notebook. Juliahna Green and Patricia Stamper have resigned from the Poverty Commission. Kevin Coates was never sworn in.

Old Business

- Key highlight was the election of the chair - Dr. Marla Dean and vice chair – Elijah Moses.

New Business

I. Review and Approval of January 23, 2024, Meeting Minutes 1:05pm

- Vote Yes – 3, Vote No – 1, Abstention – 1
- Chair Marla Dean would like to receive all materials to the Commission a week before the next public meeting. Chair Dean also emphasized the importance of setting a foundation since many have not served on a commission until now.
- Chair Dean stated the commission roster needed to be cleaned up.

II. Team Building Activity 1:10pm

- The Vice Chair presented various questions about understanding commission members' role on the DC Poverty Commission. He also made sure to educate members on the DC Opens Meeting Act. Finally, he discussed conflicts and principled struggles in this work.

III. Development of Committee Community Agreements Facilitator: Vice Chair Elijah Moses

A. Overview of Principled Struggle

B. Development of Norms (Vice Chair Moses will disseminate that information)

- Chair Dean stated that commission members should be present/not preoccupied with other matters.
- Attend Meetings Prepared
- Briefing/Summary of Meetings
- The Commission voted on the norms presented my Vice Chair: Yes – 7 and No – 0, Abstention - 1

IV. Discussion Items 1:40pm

Facilitator: Vice Chair Elijah Moses

A. Commissioner Education Activities 1:45pm

1. DC Open Meetings Act Training

- Motion by Khadijah and seconded by Corinne Cannon to have someone from BEGA/DC Open Meetings Office at our next meeting for a training session. Passed Unanimously!
  a. Quiz
  b. Discussion

2. Organizational Structure of the Commission
   a. Commissioner Membership and Terms
   b. Commission and Staff Roles

- The Poverty Commission staff will provide an update from MOTA concerning commission membership and terms.
- Commission members voted unanimously to create an internal archive system.

B. Commission Work Plan 2:15pm

1. Recruitment of Commission Members Action Plan
   - Obtain budget and expenditures for FY 24.
   - Various committees need to be formed: financial, communication, outreach, and legislative.
   - Establish a new website from the separate one that exist
   - Motion to set up an internal system made my Vice Chair Moses. Seconded by Commission Member Masliansky: Vote Yes – 8 and Abstention – 1
   - Five Objectives on the workplan – 1. Recruitment of commissioners, 2) effectively engage DC residents with lived experience, especially certain groups mentioned by Khadijah, 3) effectively engage stakeholders, 4) organize the first annual DC eradicating poverty summit, 5) build internal structures.
2. Commission Internal Structures Action Plan
   - This still needs to be discussed.
3. Listening Sessions
4. Eradicating Poverty Summit
5. Poverty Reduction Plan

-

C. Consultant Statement of Work 3:15pm

1. Community-Led Systems Change Process
2. Eradicating Poverty Summit
3. Learning and research activities of the Commission including travel to other jurisdictions to research effective programs and strategies to eradicate poverty.
4. Other

V. Action Items 3:30pm

A. Recruitment of Commission Members Action Plan
B. Committee Internal Structures Action Plan
C. Consultant Statement of Work

VI. Updates 3:40pm

- February 21, 2024, Performance Oversight Hearing: Committee on Executive Administration & Labor

VII. Next Steps 3:45pm

VIII. Announcements 3:50pm

IX. Adjournment 4:00pm

Commission on Poverty
Meeting Agenda
March 26, 2024
1:00-4:00PM

I. Opening of Meeting & Roll Call 1:00pm
Chair: Dr. Marla M. Dean

II. Review and Approval of February 27, 2024 Meeting Minutes 1:05pm

III. Review of Committee Community Agreements &
Concept of Principled Struggle 1:10pm

IV. Executive Director's Report 1:20pm
- Commission Recruitment Update Report
- Listening session Update Report
- Other

V. Discussion Items 1:40pm

A. Commissioner Education Activities 1:40pm
1. DC Open Meetings Act Training (§ 18-350)

B. Commission Work Plan (Subcommittee Work Time) 2:20pm
1. Outreach & Engagement (recruits, Commission members and ensures the voices of those with lived experience is centered and partners with community and nonprofits)
2. Education (commission meetings, listening sessions and the Eradicating Poverty Summit)
3. Communication (Commission website and Internal back office Google or MicroSoft Office sites)
4. Government Affairs (liaises and advocates for the Commission and its recommendations with the DC Council - legislative and DC Agencies - executive)
5. Commission Operations

C. Consultant Statement of Work 3:10pm

VI. Action Items 3:30pm
A. Approval of Consultant Statement of Work

Commission on Poverty
Meeting Agenda
March 26, 2024
1:00-4:00PM

VII.	Next Steps April Meeting Site	3:45pm
VIII.	Updates	3:40pm
IX.	Next Steps	3:45pm
X.	Announcements	3:50pm
XI.	Adjournment	4:00pm

Materials Needed for Meeting:

- Agenda
- Markers
- Chart Paper
- Draft Work Plan

Applicable Law:

§ 3–641.02. Commission on Poverty; establishment.

Section (4)(A) An appointed member of the Commission shall serve a term of 3 years; except, that of the initial members, 7 members shall be appointed for a term of 3 years, 6 shall be appointed for a term of 2 years, and 6 for a term of one year.

§ 3–641.03. Commission on Poverty; functions.

(a) The Commission shall:

(1) Serve as **District leaders in advancing policies and initiatives** aimed at elevating the needs of persons in poverty;

(2) **Review and make comments and recommendations on existing and proposed programs, policies, administrative rules, and statutes** that have an impact on poverty in the District and, in particular, on District residents living in poverty;

(3) Represent the Commission and the interests of persons in poverty before

Commission on Poverty
Meeting Agenda
March 26, 2024
1:00-4:00PM

District public bodies and agencies.

(4) As required by § 3-641.06, **develop a comprehensive, strategic poverty-reduction plan** for the reduction of poverty in the District;

(5) **Following the adoption of the poverty-reduction plan, meet and issue annual reports on the poverty-reduction plan**, which shall include updates on the implementation of the poverty-reduction plan and updates on District legislative and agency initiatives that address or intersect with poverty, which reports the Commission shall submit to the Mayor and the Council;

(6) On an ongoing basis and in preparation for issuance of its annual report, **conduct studies and review the progress of programs and District agencies** engaged in addressing poverty;

(7) **Hold public meetings, hearings, and listening sessions** as required by § 3-641.06 and in compliance with subchapter IV of Chapter 5 of Title 2;

(8) **Periodically conduct forums of experts** on matters affecting the health, safety, and welfare of persons in poverty;

(9) **Establish and maintain a publicly accessible website**, on which the Commission shall post the following content:

(A) The poverty-reduction plan;
(B) The Commission's annual reports;
(C) Notice of the Commission's meetings, hearings, and listening sessions; and
(D) Any other notices or information the Commission determines appropriate.

(10) **Review and comment on proposed District legislation, including the Mayor's annual budget submission to the Council, and regulations, policies, and programs** that address or may have an effect on poverty;

(11) **Identify and track the adoption and progress of the Commission's recommendations** in the poverty-reduction plan; and

Commission on Poverty
Meeting Agenda
March 26, 2024
1:00-4:00PM

(12) **Request and receive information and data from various governmental and non-governmental sources** necessary to aid the Commission in the discharge of its responsibilities.

(b) To the extent not otherwise restricted by District or federal law, the Commission shall have the authority to request directly from each department, agency, or instrumentality of the District any non-confidential information considered necessary by the Commission to fulfill its mandate; and each department, agency, or instrumentality shall provide such required non-confidential information to the Commission upon its request.

§ 3–641.04. meetings and listening sessions.
Section (a) The Commission shall meet on a regular basis, as determined by the Chairperson, but at least **6 times annually**, with **4** of those meetings being **listening sessions.**

(b)(1) The listening sessions shall be located in communities with a high concentration of persons in poverty. The Commission shall seek the testimony of:

(A) Individuals who have been impacted by poverty and related injustices;
(B) Policy advocates;
(C) Direct-service providers;
(D) Community leaders; and
(E) Faith and religious leaders.

(2) The purpose of the listening sessions shall be to:

(A) Document the material conditions of poverty and related issues in communities with high concentrations of persons in poverty and the impact of such conditions on residents and the community at large; and
(B) Assess the resources that already exist in the community, including leadership, grass-roots efforts, and overall resilience to determine how the District could assist the community in addressing poverty and its effects.

§ 3–641.05. Commission on Poverty; resources and staff.
(a)(1) The Commission shall have **at least 3 paid staff persons, including an Executive Director.**

Commission on Poverty
Meeting Agenda
March 26, 2024
1:00-4:00PM

(2)(A) The Mayor shall appoint the Executive Director.

(B) The Executive Director shall:

(i) Be a resident of the District;

(ii) Devote full time to the duties of the position;

(iii) Report on a regular basis, as determined by the Chairperson, to the Commission; and

(iv) Hire and supervise other Commission staff, as the approved budget for the Commission permits.

(3) At least **one member of the staff shall have been in poverty** at sometime within the 3-year period before the individual's date of hire.

(b)(1) **Staff** shall assist in the preparation of the **poverty-reduction plan** and **annual reports**, **conduct the administrative activities** of the Commission, and **perform other duties**, as directed by the Commission's Chairperson.

§ 3–641.06. Poverty-reduction plan.

Section 106(a) **Within 365 days after** at least **13 of the appointed members** of the Commission have been appointed, and **every 5 years thereafter**, the Commission shall approve, by majority vote, a poverty-reduction plan and submit it to the Mayor and the Council.

DEPARTMENT OF EMPLOYMENT SERVICES

NOTICE OF PUBLIC MEETING

District of Columbia Poverty Commission

April 23, 2024

1pm-4pm (Hybrid) You can obtain the virtual link through Open DC 24 hours prior to meeting start.

The Poverty Commission will have 19 Community Representatives: 11 At-large Representatives and 8 Ward Representatives. The Commission will have 8 non-voting ex-officio members. We will meet the fourth Tuesday of each month for our public meeting. It will be a hybrid format. The virtual link will be provided 24 hours before the meeting. The meeting will take place from 1pm-4pm. You can find the link located at Open DC.

The purpose of the commission is to study issues surrounding poverty; evaluate current and previous poverty-reduction initiatives in the District and throughout the country to determine their effectiveness; and based on the Commission's research and evaluations, make comprehensive and continuing recommendations to the Mayor and the Council for strengthening and enhancing the economic status of persons in poverty in the District through initiatives that will also improve individuals' educational, wellness, and housing outcomes.

In Person:
Department of Employment Services
4058 Minnesota Ave. NE
Washington, DC 20019

Virtual:
Link will be provided 24 hours before meeting through Open DC.

AGENDA

I.	Opening of Meeting & Roll Call Chair: Dr. Marla M. Dean	1:00pm
II.	Review and Approval of March 26,2024 Meeting Minutes	1:05pm
III.	Review of Committee Community Agreements & Concept of Principled Struggle Chair. E. Moses	1:10pm
IV.	Executive Director's Report	1:20pm

- Commission Recruitment Update Report
  - ED Gordon Fletcher provided updates concerning the recruitment of Commissioners. He stated that Raymond Coates (Ward 7) and Darryl Wright (At-large) have been interviewed and recommended them to move forward to become commission members. We are awaiting notice from MOTA about their status.
  - We have also identified a potential Ward 4 Representative – Margaret Hoo-Ballade. She has completed the application, and we are awaiting to hear about her status from MOTA.
  - Also discussed the weekly outreach efforts done by the Poverty Commission staff. The goal is to identify the potential commission members for the Wards that are vacant right now. Thus, our next focus is Ward 6 where we are hosting a Listening Session on 5/2/2024.

- Listening Session Update Report
  - ED Gordon Fletcher provided updates from our past listening sessions in Wards 4, 5, and 7. We have two upcoming Listening Sessions – 5/2/2024 in Ward 6 and 5/9 in Ward 8.

- Other

V. Chairperson's Report 1:40pm

- Chairperson Marla Dean focused her report on the strategy around talking with Councilmembers about the budget of the Poverty Commission being cut in FY 25'.

VI. Discussion Items 1:50pm

A. Commission Work Plan (Subcommittee Work Time)

1. Outreach & Engagement (recruits, Commission members and ensures the voices of those with lived experience is centered. and partners with community and nonprofits)
2. Education (commission meetings, listening sessions and the Eradicating Poverty Summit
3. Communication (Commission website and Internal back office Google or MicroSoft Office sites)
4. Government Affairs (liaises and advocates for the Commission and its recommendations with the DC Council - legislative and DC Agencies - executive)
   - Chairperson Dean created three subcommittees for us to focus on during this budget period. 1) Bylaws Committee: led by Absalom Jordan and Gordon Fletcher 2) Poverty Summit Committee – Vice Chair Moses and Curtis Smith

   3) Councilmember Outreach – Chair Marla Dean and Khadijah WIlliams
5. Commission Operations

B. Committee Completion of Work Plan Document 2:50pm

C. Committee Report Outs 3:10pm

VI. Action Items 3:40pm
A. Approval of Committee Work Plans

VII. Next Steps 3:45pm
May Meeting Site

VIII. Updates 3:50pm

IX. Announcements 3:55pm

X. Adjournment 4:00pm

Materials Needed for Meeting:

- Agenda
- Markers
- Chart Paper
- Draft Work Plan

I.

DEPARTMENT OF EMPLOYMENT SERVICES

NOTICE OF PUBLIC MEETING

District of Columbia Poverty Commission

May 28, 2024

1pm-4pm (Hybrid) You can obtain the virtual link through Open DC 24 hours prior to meeting start.

The Poverty Commission will have 19 Community Representatives: 11 At-large Representatives and 8 Ward Representatives. The Commission will have 8 non-voting ex-officio members. We will meet the fourth Tuesday of each month for our public meeting. It will be a hybrid format. The virtual link will be provided 24 hours before the meeting. The meeting will take place from 1pm-4pm. You can find the link located at Open DC.

The purpose of the commission is to study issues surrounding poverty; evaluate current and previous poverty-reduction initiatives in the District and throughout the country to determine their effectiveness; and based on the Commission's research and evaluations, make comprehensive and continuing recommendations to the Mayor and the Council for strengthening and enhancing the economic status of persons in poverty in the District through initiatives that will also improve individuals' educational, wellness, and housing outcomes.

In Person:
4058 Minnesota Ave. NE
Washington, DC 20019

Virtual:
Link will be provided 24 hours before meeting through Open DC.

AGENDA

Opening of Meeting & Roll Call Chair: Dr. Marla M. Dean		1:00pm
II.	Review and Approval of April 23, 2024 Meeting Minutes	1:05pm
III.	Review of Committee Community Agreements & Concept of Principled Struggle Chair. E. Moses	1:10pm
IV.	Executive Director's Report o Commission Recruitment Update Report	1:20pm

- Listening Session Update Report
- Poverty Commission executed contract with Medici Road
- Poverty Commission Draft Bylaws
- Poverty Commission Budget

V. Chairperson's Report 1:40pm

VI. Discussion Items 1:50pm

A. Commission Work Plan (Subcommittee Work Time)

1. Outreach & Engagement (recruits, Commission members and ensures the voices of those with lived experience is centered. and partners with community and nonprofits)
2. Education (commission meetings, listening sessions and the Eradicating Poverty Summit
3. Communication (Commission website and Internal back office Google or MicroSoft Office sites)
4. Government Affairs (liaises and advocates for the Commission and its recommendations with the DC Council - legislative and DC Agencies - executive)
5. Commission Operations

B. Committee Completion of Work Plan Document 2:50pm

C. Committee Report Outs 3:10pm

VI. Action Items 3:40pm

A. Approval of Committee Work Plans

VII. Next Steps 3:45pm

June Public Meeting

VIII. Updates 3:50pm

IX. Announcements 3:55pm

X. Adjournment 4:00pm

Materials Needed for Meeting:

- Agenda
- Markers
- Chart Paper
- Draft Work Plan

I.

DEPARTMENT OF EMPLOYMENT SERVICES

NOTICE OF PUBLIC MEETING

District of Columbia Poverty Commission

June 25, 2024

1pm-4pm (Hybrid) You can obtain the virtual link through Open DC 24 hours prior to meeting start.

The Poverty Commission will have 19 Community Representatives: 11 At-large Representatives and 8 Ward Representatives. The Commission will have 8 non-voting ex-officio members. We will meet the fourth Tuesday of each month for our public meeting. It will be a hybrid format. The virtual link will be provided 24 hours before the meeting. The meeting will take place from 1pm-4pm. You can find the link located at Open DC.

The purpose of the commission is to study issues surrounding poverty; evaluate current and previous poverty-reduction initiatives in the District and throughout the country to determine their effectiveness; and based on the Commission's research and evaluations, make comprehensive and continuing recommendations to the Mayor and the Council for strengthening and enhancing the economic status of persons in poverty in the District through initiatives that will also improve individuals' educational, wellness, and housing outcomes.

In Person:
4058 Minnesota Ave. NE
Washington, DC 20019

Virtual:
Link will be provided 24 hours before meeting through Open DC.

AGENDA

I. Opening of Meeting & Roll Call 1:00pm
Chair: Dr. Marla M. Dean
Roll Call at 1:14pm. Quorum established at 1:15pm

II. Review and Approval of June 25, 2024 Meeting Minutes 1:05pm
Motion made by Corinne Canon, seconded by Robert Warren; motion carried.

III. Executive Director's Report 1:10pm
- Commission Recruitment Update Report

Recapping April and May's listening sessions

1. **Truancy and the new Ward 8 Ready Center**
2. **Ward 6 focus on senior residents**

Discussing the delays per MOTA regarding applicants for the commission

3. **Medici Road Introduction Q&A**
4. **Definition of Machine Learning per Medici Road – Using algorithms, classifications and analysis**
5. **Discussed unsatisfactory deliverables via ICF**

- Poverty Commission executed contract with Medici Road
  1) Workplan
  2) Data Request
- Poverty Commission Draft Bylaws

Introduction of the Medici Road and Q & A.

V. Chairperson's Report 1:20pm

V. Medici Road Update 1:30pm

VI. Discussion Items 2:00pm

A. Commission Work Plan (Subcommittee Work Time)
   1. Outreach & Engagement (recruits, Commission members and ensures the voices of those with lived experience is centered. and partners with community and nonprofits)
   2. Education (commission meetings, listening sessions and the Eradicating Poverty Summit
   3. Communication (Commission website and Internal back office Google or MicroSoft Office sites)
   4. Government Affairs (liaises and advocates for the Commission and its recommendations with the DC Council - legislative and DC Agencies - executive)
   5. Commission Operations

1. **Discussion of committees formed at April meeting-5 proposed committees**
2. **Request for commission members to sign up for at least one standing committee**
3. **Would like to establish a chair and co-chair for each committee.**

Meeting adjourned at 2:30pm

B. Committee Completion of Work Plan Document 2:50pm

C. Committee Report Outs 3:10pm

VI. Action Items 3:40pm

A. Approval of Committee Work Plans

VII. Next Steps 3:45pm

A. August Public Meeting

VIII. Updates 3:50pm

IX. Announcements 3:55pm

X. Adjournment 4:00pm

Materials Needed for Meeting:

- Agenda
- Markers
- Chart Paper
- Draft Work Plan

DEPARTMENT OF EMPLOYMENT SERVICES

NOTICE OF PUBLIC MEETING

District of Columbia Poverty Commission

July 23, 2024 (Minutes)

1pm-4pm (Hybrid) You can obtain the virtual link through Open DC 24 hours prior to meeting start.

The Poverty Commission will have 19 Community Representatives: 11 At-large Representatives and 8 Ward Representatives. The Commission will have 8 non-voting ex-officio members. We will meet the fourth Tuesday of each month for our public meeting. It will be a hybrid format. The virtual link will be provided 24 hours before the meeting. The meeting will take place from 1pm-4pm. You can find the link located at Open DC.

The purpose of the commission is to study issues surrounding poverty; evaluate current and previous poverty-reduction initiatives in the District and throughout the country to determine their effectiveness; and based on the Commission's research and evaluations, make comprehensive and continuing recommendations to the Mayor and the Council for strengthening and enhancing the economic status of persons in poverty in the District through initiatives that will also improve individuals' educational, wellness, and housing outcomes.

In Person:
4058 Minnesota Ave. NE
Washington, DC 20019

Virtual:
Link will be provided 24 hours before meeting through Open DC.

AGENDA

I. Opening of Meeting & Roll Call 1:00pm
Chair: Dr. Marla M. Dean
Meeting started at 1:36pm without the Chair or Vice Chair. Quorum was still established.

II. Review and Approval of June 23, 2024 Meeting Minutes 1:05pm

III. Executive Director's Report 1:10pm
- Commission Recruitment Update Report
- Poverty Commission executed contract with Medici Road
  1) Workplan
  2) Data Request

- Poverty Commission Draft Bylaws

The focus of the report was on the current number of active commission members and the progress made towards recruiting vacant commission seats. In addition, we discussed the progress with Medici Road.

Commission Member Nechama Masliansky provided feedback about the bylaws.

Commission Member Robert Warren motioned to accept the Bylaws with edits. It was seconded by Nechama and the motion passed unanimously. 5 yes and 0 no

V. Chairperson's Report 1:20pm

No Report

V. Medici Road Update 1:30pm

Medici Road provided a walkthrough of the current work plan and offered time for Q & A. They will provide an analysis and synthesis of data findings from surveys, document review, and demographics at the August Meeting.

Meeting was adjourned at 2:22pm.

VI. Discussion Items 2:00pm

A. Commission Work Plan (Subcommittee Work Time)
   1. Outreach & Engagement (recruits, Commission members and ensures the voices of those with lived experience is centered. and partners with community and nonprofits)
   2. Education (commission meetings, listening sessions and the Eradicating Poverty Summit
   3. Communication (Commission website and Internal back office Google or MicroSoft Office sites)
   4. Government Affairs (liaises and advocates for the Commission and its recommendations with the DC Council - legislative and DC Agencies - executive)
   5. Commission Operations

B. Committee Completion of Work Plan Document 2:50pm

C. Committee Report Outs 3:10pm

VI. Action Items 3:40pm

A. Approval of Committee Work Plans

VII. Next Steps 3:45pm

A. August Public Meeting

VIII. Updates 3:50pm

IX. Announcements 3:55pm

X. Adjournment 4:00pm

Materials Needed for Meeting:

- Agenda
- Markers
- Chart Paper
- Draft Work Plan

DEPARTMENT OF EMPLOYMENT SERVICES

NOTICE OF PUBLIC MEETING

District of Columbia Poverty Commission

August 27, 2024 (Minutes)

1pm-4pm (Hybrid) You can obtain the virtual link through Open DC 24 hours prior to meeting start.

The Poverty Commission will have 19 Community Representatives: 11 At-large Representatives and 8 Ward Representatives. The Commission will have 8 non-voting ex-officio members. We will meet the fourth Tuesday of each month for our public meeting. It will be a hybrid format. The virtual link will be provided 24 hours before the meeting. The meeting will take place from 1pm-4pm. You can find the link located at Open DC.

The purpose of the commission is to study issues surrounding poverty; evaluate current and previous poverty-reduction initiatives in the District and throughout the country to determine their effectiveness; and based on the Commission's research and evaluations, make comprehensive and continuing recommendations to the Mayor and the Council for strengthening and enhancing the economic status of persons in poverty in the District through initiatives that will also improve individuals' educational, wellness, and housing outcomes.

In Person:
4058 Minnesota Ave. NE
Washington, DC 20019

Virtual:
Link will be provided 24 hours before meeting through Open DC.

AGENDA

I. Opening of Meeting & Roll Call 1:00pm
Chair: Dr. Marla M. Dean

August Meeting called to order at 1:15 by Vice Chair Moses. Quorum was established.

II. Review and Approval of July 23, 2024, Meeting Minutes 1:05pm

Vice Chair Moses asked to table the vote on the July Minutes until the September public meeting so that he could review it further.

III. Executive Director's Report 1:10pm

No Listening Sessions in the last few months.

Interviews and confirmation of nominees will restart once Council comes back into session mid-September.

Medici Road will provide an update/presentation of findings to the PC Board and staff at the August Meeting.

Bylaws have been placed on Poverty Commission Website.

V. Chairperson's Report 1:20pm

No report

V. Medici Road Update 1:30pm

Presented their Data and Demographic Report. Please see attached!

Important Dates:

1) **Final Recommendations are sent to the Commission Members on 9/6**
2) **Special Meeting on 9/12**
3) **Public Meeting to vote on Report 9/24**

Meeting adjourned at 3:53pm

VI. Discussion Items 2:00pm

A. Commission Work Plan (Subcommittee Work Time)
   1. Outreach & Engagement (recruits, Commission members and ensures the voices of those with lived experience is centered. and partners with community and nonprofits)
   2. Education (commission meetings, listening sessions and the Eradicating Poverty Summit
   3. Communication (Commission website and Internal back office Google or MicroSoft Office sites)
   4. Government Affairs (liaises and advocates for the Commission and its recommendations with the DC Council - legislative and DC Agencies - executive)
   5. Commission Operations

B. Committee Completion of Work Plan Document 2:50pm

C. Committee Report Outs 3:10pm

VI. Action Items 3:40pm

A. Approval of Committee Work Plans

VII. Next Steps 3:45pm
A. August Public Meeting

VIII. Updates 3:50pm

IX. Announcements 3:55pm

X. Adjournment 4:00pm

Materials Needed for Meeting:

- Agenda
- Markers
- Chart Paper
- Draft Work Plan

DEPARTMENT OF EMPLOYMENT SERVICES

NOTICE OF PUBLIC MEETING

District of Columbia Poverty Commission

October 22, 2024 (Minutes)

1pm-4pm (Hybrid) You can obtain the virtual link through Open DC 24 hours prior to meeting start.

The Poverty Commission will have 19 Community Representatives: 11 At-large Representatives and 8 Ward Representatives. The Commission will have 8 non-voting ex-officio members. We will meet the fourth Tuesday of each month for our public meeting. It will be a hybrid format. The virtual link will be provided 24 hours before the meeting. The meeting will take place from 1pm-4pm. You can find the link located at Open DC.

The purpose of the commission is to study issues surrounding poverty; evaluate current and previous poverty-reduction initiatives in the District and throughout the country to determine their effectiveness; and based on the Commission's research and evaluations, make comprehensive and continuing recommendations to the Mayor and the Council for strengthening and enhancing the economic status of persons in poverty in the District through initiatives that will also improve individuals' educational, wellness, and housing outcomes.

"This meeting is governed by the Open Meetings Act. Please address any questions or complaints arising under this meeting to the Office of Open Government at opengovoffice@dc.gov." 3 DCMR § 10409.2"

In Person:
4058 Minnesota Ave. NE
Washington, DC 20019

Virtual:
Link will be provided 24 hours before meeting through Open DC.

AGENDA

I. Opening of Meeting & Roll Call 1:00pm
Chair or Vice Chair

Vice Chair Moses opened the meeting

II. Review and Approval of September Meeting Minutes 1:05pm

Minutes were approved unanimously

III. Executive Director's Report 1:10pm

V. Swearing-In-Ceremony for Darryl Wright & Raymond Coates 1:15pm

MOTA POC Vida Rangel conducted the swearing in ceremony for Darryl Wright. Raymond Coates was not in attendance. MOTA plans to contact him.

VI. Chairperson's Report 1:20pm

VII. Recap of Meeting with Medici Road and DOES Leadership 1:30pm

Medici Road stated that at the Nov. public meeting they will have the final report, one pagers on each policy topic, and a more reader friendly version of the report so more residents can understand what is in the report.

VIII. Next Steps 3:45pm

IX. Updates 3:50pm

Unanimous vote to move the next meeting to Tuesday November 19th due to the Thanksgiving holiday around the corner.

X. Announcements 3:55pm

XI. Adjournment 4:00pm

DEPARTMENT OF EMPLOYMENT SERVICES

NOTICE OF PUBLIC MEETING
DEPARTMENT OF EMPLOYMENT SERVICES

NOTICE OF PUBLIC MEETING

District of Columbia Poverty Commission

November 19, 2024

1pm-4pm (Hybrid) You can obtain the virtual link through Open DC 24 hours prior to meeting start.

The Poverty Commission will have 19 Community Representatives: 11 At-large Representatives and 8 Ward Representatives. The Commission will have 8 non-voting ex-officio members. We will meet the fourth Tuesday of each month for our public meeting. It will be a hybrid format. The virtual link will be provided 24 hours before the meeting. The meeting will take place from 1pm-4pm. You can find the link located at Open DC.

The purpose of the commission is to study issues surrounding poverty; evaluate current and previous poverty-reduction initiatives in the District and throughout the country to determine their effectiveness; and based on the Commission's research and evaluations, make comprehensive and continuing recommendations to the Mayor and the Council for strengthening and enhancing the economic status of persons in poverty in the District through initiatives that will also improve individuals' educational, wellness, and housing outcomes.

"This meeting is governed by the Open Meetings Act. Please address any questions or complaints arising under this meeting to the Office of Open Government at opengovoffice@dc.gov." 3 DCMR § 10409.2"

In Person:
4058 Minnesota Ave. NE
Washington, DC 20019

Virtual:
Link will be provided 24 hours before meeting through Open DC.

AGENDA

I. Opening of Meeting & Roll Call 1:00pm
Chair or Vice Chair

II.	Review and Approval of October Meeting Minutes	1:05pm
III.	Executive Director's Report	1:10pm
V.	Swearing-In-Ceremony for Raymond Coates	1:15pm
VI.	Chairperson's Report	1:20pm
VII.	Review of Final Report, One Pagers, and Visuals from Medici Road	1:30pm

The Poverty Commission voted unanimously to approve the final poverty reduction report. That was the main business for the November Public Meeting.

VIII.	Next Steps	3:45pm
IX.	Updates	3:50pm
X.	Announcements	3:55pm
XI.	Adjournment	4:00pm

Name of Training	Course Description	Dates	Attendees	Format	Vendor	Total Exepnditures
Active Shooter Attack Prevention and Preparedness (ASAPP)	Active Shooter Attack Prevention and Preparedness (ASAPP) is a two-hour course created by the FBI Office of Partner Engagement's Violence Reduction Unit. The goal of ASAPP training is to empower participants with the knowledge and skills necessary to survive an active shooter incident in any environment (i.e., an office, shopping center, house of worship, school, or government building). ASAPP combines lessons learned from years of research into active shooter incidents with interactive training techniques to create a concise, impactful, and relevant course.	October 30, 2024	42	In-person	Federal Bureau of Investigation	$0
Active Shooter Attack Prevention and Preparedness (ASAPP)	Active Shooter Attack Prevention and Preparedness (ASAPP) is a two-hour course created by the FBI Office of Partner Engagement's Violence Reduction Unit. The goal of ASAPP training is to empower participants with the knowledge and skills necessary to survive an active shooter incident in any environment (i.e., an office, shopping center, house of worship, school, or government building). ASAPP combines lessons learned from years of research into active shooter incidents with interactive training techniques to create a concise, impactful, and relevant course.	October 30, 2024	50	In-person	Federal Bureau of Investigation	$0

Name of Training	Course Description	Dates	Attendees	Format	Vendor	Total Exepnditures
Active Shooter Attack Prevention and Preparedness (ASAPP)	Active Shooter Attack Prevention and Preparedness (ASAPP) is a two-hour course created by the FBI Office of Partner Engagement's Violence Reduction Unit. The goal of ASAPP training is to empower participants with the knowledge and skills necessary to survive an active shooter incident in any environment (i.e., an office, shopping center, house of worship, school, or government building). ASAPP combines lessons learned from years of research into active shooter incidents with interactive training techniques to create a concise, impactful, and relevant course.	November 6, 2024	55	In-person	Federal Bureau of Investigation	$0
Active Shooter Attack Prevention and Preparedness (ASAPP)	Active Shooter Attack Prevention and Preparedness (ASAPP) is a two-hour course created by the FBI Office of Partner Engagement's Violence Reduction Unit. The goal of ASAPP training is to empower participants with the knowledge and skills necessary to survive an active shooter incident in any environment (i.e., an office, shopping center, house of worship, school, or government building). ASAPP combines lessons learned from years of research into active shooter incidents with interactive training techniques to create a concise, impactful, and relevant course.	November 6, 2024	35	In-person	Federal Bureau of Investigation	$0
Active shooter training	Presentation from Department of General Services from PSD team provide your BERT personnel with a training session on CRASE (Citizen Response to an Active Shooter Event)	January 10, 2024	10	In-person	Department of General Services	$0

Name of Training	Course Description	Dates	Attendees	Format	Vendor	Total Exepnditures
Analysis Techniques for Auditors	Auditors need to analyze data using a variety of tools and techniques to assess performance, risks, activity, compliance, cause and effect. This course presents analytical techniques that auditors and analysts can use to identify and graphically assess and demonstrate conditions, performance, and components to assess causes and identify solutions for effective findings and recommendations. The objective is to present the quantitative and qualitative techniques, discuss their uses, illustrate their applications, and provide practice in applying them.	September 5, 2024 - September 7, 2024	17	In-person	Graduate School USA	$5,718
Anytime Coaching	Learn how to best coach employees to help them gain new insights and make effective decisions that align their work with your organization's mission. The Anytime Coaching model provides supervisors with approaches to finding coachable moments in everyday interactions. Guide your employees to solve workplace problems, build relationships, and overcome performance issues.	February 27, 2024	Less than 10	In-person	Management Concepts	$16,089
Artificial Intelligence in Business: Creating Value with Machine Learning	This program is designed to equip you with the knowledge and skills to navigate and leverage the AI landscape in the global business context. We will explore the implications, applications, and opportunities of cutting-edge emerging technologies in both the public and private sectors. By the end of the program, you will be empowered to discern when and how to adopt new technologies for strategic advantage in your organization.	September 9, 2024 – September 10, 2024	Less than 10	In-person	Harvard Division of Continuing Education	$5,262

Name of Training	Course Description	Dates	Attendees	Format	Vendor	Total Exepnditures
Audit Evidence & Documention	To meet Government Auditing Standards, performance audit findings and recommendations must be supported and properly documented by sufficient, appropriate evidence. Learn the types of evidence; the tests that evidence must meet; alternative methods for collecting and documenting each type of evidence, to include use of structured data collection instruments; and the benefits of referencing. Learn how your audit objectives and design strategy affect the evidence required to conduct an audit.	January 21, 2025	19	In-person	Graduate School USA	$6,983
Auditing Grants	Understand the full grants management process, the current regulatory requirements (OMB Revised 2022 Guidance) governing grants and the role of auditors in developing strategies for assessing compliance and performance. Learn to develop audit objectives and procedures to identify issues and recommendations for constructive feedback, corrective action and accountability. Learn the stages of effective grants management from award, monitoring, audit and close-out. Become skillful at implementing strategies for auditing, application of cost principles performance measurement and reporting through each of the grant stages by applying those strategies in case studies.	April 17, 2024 - April 19, 2024	17	In-person	Graduate School USA	$8,202

Name of Training	Course Description	Dates	Attendees	Format	Vendor	Total Exepnditures
Auditing Grants	Understand the full grants management process, the current regulatory requirements (OMB Revised 2022 Guidance) governing grants and the role of auditors in developing strategies for assessing compliance and performance. Learn to develop audit objectives and procedures to identify issues and recommendations for constructive feedback, corrective action and accountability. Learn the stages of effective grants management from award, monitoring, audit and close-out. Become skillful at implementing strategies for auditing, application of cost principles performance measurement and reporting through each of the grant stages by applying those strategies in case studies.	April 23, 2024 - April 25, 2024	Less than 10	In-person	Graduate School USA	$8,202
Authentic Leadership	In this program you will develop mindfulness and authenticity to build trust, create engagement, and promote productivity.	September 11, 2024 – September 12, 2024	Less than 10	In-person	Harvard Division of Continuing Education	$5,262
Becoming a Leader: Developing Your Style and Making Sound Decisions	In this program you will explore the symbiotic relationship between decision making and leadership to maximize organizational performance	August 12, 2024 – August 13, 2024	Less than 10	In-person	Harvard Division of Continuing Education	$7,894
Budget Formulation	Learn how to define outcomes and other performance measures, gather the data necessary to prepare a budget, identify the dollar resources needed to attain the performance outcomes, and present and defend your budget.	December 19, 2023	20	In-person	Graduate School USA	$9,724
Building and Sustaining Teams-Supervision Certificate	You will develop skills to build high-performing teams by discussing your previous experiences, engaging in self-reflection around your own preferences, and evaluating your current strategies. Learn how to think, problem-solve, and innovate—all with an eye to accomplishing team objectives.	December 12, 2023	Less than 10	In-person	Management Concepts	$16,089

Name of Training	Course Description	Dates	Attendees	Format	Vendor	Total Exepnditures
Business Writing	You will learn to craft various types of business correspondence, to use prewriting and editing techniques to improve your communication and convey messages with accuracy, correctness, and impact. Through the use of real-life scenarios, examples, and exercises that relate directly to the knowledge needed back on the job, Business Writing provides the tools and skills necessary to refine and hone business writing skills.	December 14, 2023	Less than 10	In-person	Management Concepts	$13,625
Case Management Certification	A self-paced course to equip staff with the essentials of case management, focusing on empowering techniques for effective assessment, fostering motivation, and the foundational aspects of managing a caseload for impactful youth partnerships.	January 2024 - March 2024	68	Virtual	Workforce180	$52,200
CF MBTI Myers-Briggs	This training will provide valuable insights into individual personality preferences and how they impact communication, teamwork, and overall workplace effectiveness.	December 18, 2024	36	In-person	DCHR Center for Learning & Development	$0
Communicating with Tact & Diplomacy	To succeed in the workplace, we must approach every situation with professionalism. Our behavior and communication impact how we're perceived, so maintaining credibility requires tact and diplomacy. Some people excel in handling tense situations calmly, allowing them to advance quickly in their careers. Great communicators are made, not born, and with the right knowledge and tools, anyone can improve. Our interactive training program offers essential insights to help you communicate with confidence, diplomacy, and professionalism.	November 13, 2024	20	In-person	SkillPath	$5,500

Name of Training	Course Description	Dates	Attendees	Format	Vendor	Total Exepnditures
Compliance Auditing	Legislators, public officials and others expect that audits are conducted to ensure compliance with authoritative requirements. Learn the different kinds of compliance audits that might be made, including compliance with regulatory guidelines, contract and grant agreements, conformance with quality requirements, and compliance with established procedures and controls. Learn what auditors might do when they find that authoritative requirement does not produce the desired results. Also, learn the circumstances when a compliance audit might not be appropriate. Through case study exercises, practice a step-by-step process for conducting compliance audits and learn how compliance findings may differ from findings for traditional performance audits.	September 18, 2024 - September 19, 2024	30	In-person	Graduate School USA	$13,357
Conflict De-Escalation Techniques	This workshop provides you with proven strategies for maintaining control during intense interactions. You'll discover what warning signs to watch for, what words you should avoid and what actions you should or shouldn't take. And you'll discuss workplace situations in which boundaries are not being respected and identify the best responses and	October 16, 2024	29	In-person	Skillpath	$2,775
Conflict De-Escalation Techniques	This workshop provides you with proven strategies for maintaining control during intense interactions. You'll discover what warning signs to watch for, what words you should avoid and what actions you should or shouldn't take. And you'll discuss workplace situations in which boundaries are not being respected and identify the best responses and	October 16, 2024	22	In-person	Skillpath	$2,775

Name of Training	Course Description	Dates	Attendees	Format	Vendor	Total Exepnditures
Conflict De-Escalation Techniques	This workshop provides you with proven strategies for maintaining control during intense interactions. You'll discover what warning signs to watch for, what words you should avoid and what actions you should or shouldn't take. And you'll discuss workplace situations in which boundaries are not being respected and identify the best responses and	September 17, 2024	26	In-person	Skillpath	$2,775
Conflict De-Escalation Techniques	This workshop provides you with proven strategies for maintaining control during intense interactions. You'll discover what warning signs to watch for, what words you should avoid and what actions you should or shouldn't take. And you'll discuss workplace situations in which boundaries are not being respected and identify the best responses and	September 17, 2024	23	In-person	Skillpath	$2,775
CPR/First Aid Training	People are trained on how to respond to and prepare for emergencies as well as how to provide assistance when someone is faced with a cardiac or breathing emergency.	June 3, 2024	10	In-person	Department of General Services	$0
CPR/First Aid Training	People are trained on how to respond to and prepare for emergencies as well as how to provide assistance when someone is faced with a cardiac or breathing emergency.	June 12, 2024	Less than 10	In-person	Department of General Services	$0
Cultivating An Engaging Workplace	This course provides a comprehensive exploration of strategies and techniques to promote a positive workplace culture. Participants will learn effective strategies for building trust, influence, and relationships, analyzing and managing organizational conflict, leveraging diversity and fostering inclusion, creating comprehensive plans for developing others, building teams, maximizing employee engagement, and creating a learning organization.	November 18, 2024	12	In-person	Graduate School USA	$8,358

Name of Training	Course Description	Dates	Attendees	Format	Vendor	Total Exepnditures
Customer Service Excellence	Become "customer-driven" and learn how to take service to the top, inspiring others to provide quality service. Gain proficiency in identifying your internal and external customers. Discover the latest methods for enhancing customer service and handling problems, including anticipating and responding to customers' needs. Ideal for anyone who deals with internal or external customers.	January 21, 2025	Less than 10	In-person	Graduate School USA	$8,354
Data Analysis & Storytelling	This interactive course provides knowledge and practical techniques for collecting good primary data. Learners develop tools for collecting primary data and practice data collection methods for observations, interviews and questionnaire surveys.	April 10, 2024	Less than 10	In-person	Graduate School USA	$11,713
Data Analysis & Storytelling	This interactive course provides knowledge and practical techniques for collecting good primary data. Learners develop tools for collecting primary data and practice data collection methods for observations, interviews and questionnaire surveys.	September 18, 2024	17	Virtual Live	Graduate School USA	$14,356
Data Collection Methods	Discover how the data can shape the results and reliability of a management study or audit. This interactive course provides knowledge and practical techniques for collecting good primary data. Learners develop tools for collecting primary data and practice data collection methods for observations, interviews and questionnaire surveys. Each day participants will plan and carry out data collection projects to gain experience with each method	March 4, 2024	Less than 10	In-person	Graduate School USA	$13,179

Name of Training	Course Description	Dates	Attendees	Format	Vendor	Total Exepnditures
Data Driven Decision Making	Explore the General Decision Support Model, a framework to guide effective decision-making during the analytics process, which helps ensure a sound business strategy based on facts. You will practice developing the questions, understanding stakeholder needs, identifying risks and uncertainties, and analyzing plan components, and will determine how to gather and analyze data to evaluate and communicate alternatives to upper management for decision-making. Examples, relevant discussions, and the use of Microsoft Excel will provide you with value that can be transferred back to the real-world environment.	January 9, 2024 - January 10, 2024	Less than 10	Virtual Live	Management Concepts	$14,264
Delivering Effective Presentations	This course teaches essential skills for creating and delivering impactful presentations. Topics include the key qualities of effective presentations, such as clarity, engagement, and confidence, as well as practical strategies for preparing content, managing nerves, and using visual aids. Participants will learn how to structure their message, engage their audience, and deliver with confidence, ensuring their presentations are memorable and persuasive.	January 29, 2025	14	In-person	Management Concepts	$4,784
Developing Leaders	Learn the qualities and behaviors of effective leaders, including the ability to exert influence and manage difficult situations. Using real-world examples, you will expand your leadership capabilities and recognize opportunities for growth within DOES.	November 18, 2023	Less than 10	In-person	Management Concepts	$28,276

Name of Training	Course Description	Dates	Attendees	Format	Vendor	Total Exepnditures
Diagnosing Performance Issues	This course equips participants with the skills to effectively diagnose performance issues within their teams. Common Performance Issues: Identify typical challenges such as lack of motivation, skill gaps, and unclear expectations. Elements of Performance Diagnosis: Learn the key components of performance evaluation, including data collection, root cause analysis, and feedback mechanisms. Supervisory Responsibilities: Explore the vital role of supervisors in addressing performance issues, fostering open communication, and implementing improvement plans. By the end of this course, you'll have the tools to accurately diagnose performance problems and develop strategies for enhancing employee effectiveness.	November 20, 2024	14	In-person	Management Concepts	$3,932

Name of Training	Course Description	Dates	Attendees	Format	Vendor	Total Exepnditures
Diagnosing Performance Issues	This course equips participants with the skills to effectively diagnose performance issues within their teams. Common Performance Issues: Identify typical challenges such as lack of motivation, skill gaps, and unclear expectations. Elements of Performance Diagnosis: Learn the key components of performance evaluation, including data collection, root cause analysis, and feedback mechanisms. Supervisory Responsibilities: Explore the vital role of supervisors in addressing performance issues, fostering open communication, and implementing improvement plans. By the end of this course, you'll have the tools to accurately diagnose performance problems and develop strategies for enhancing employee effectiveness.	December 11, 2024	11	In-person	Management Concepts	$3,932
Diversity and Inclusion	This course is intended for managers, team leads, and others in a position of leadership looking to build diversity, equity, inclusion, and accessibility into their daily leadership practices to make a positive impact within their organization and on their team.	October 16, 2023	12	Virtual Live	Management Concepts	$4,203
DOES Book Club - The Boy, The Mole, the Fox and the Horse	Quarterly virtual Book Club where staff commune to discuss topics and relevant issues relating to the selected book of choice	December 15, 2023	Less than 10	Virtual Live	DOES	$0

Name of Training	Course Description	Dates	Attendees	Format	Vendor	Total Exepnditures
DOES Book Club - The Source	This book is a fascinating exploration of how we can harness the power of our brains to create positive change in our lives. Dr. Tara Swart, a neuroscientist and leadership coach, blends cutting-edge brain science with practical techniques for manifesting success, well-being, and happiness. Whether you're interested in neuroscience, self-improvement, or the law of attraction, The Source offers a fresh and evidence-based perspective on how to unlock your potential.	December 17, 2024	Less than 10	Virtual Live	DOES	$0
DOES Book Club - You've Been Chosen	You've Been Chosen: Thriving Through the Unexpected	September 27, 2024	22	Virtual Live	DOES	$0
DOES Ethics	Board of Ethics and Government Accountability's (BEGA) provides training to District employees and public official regarding the ethics rules and the open government laws. When employees know the rules, they are less likely to violate the rules. Join the BEGA team and the DOES Office of General Council as they give a refresher course on the District's Code of Conduct, Freedom of Information Act and Ethics.	September 18, 2024	25	In-person	DOES	$0
DOES Ethics	Board of Ethics and Government Accountability's (BEGA) provides training to District employees and public official regarding the ethics rules and the open government laws. When employees know the rules, they are less likely to violate the rules. Join the BEGA team and the DOES Office of General Council as they give a refresher course on the District's Code of Conduct, Freedom of Information Act and Ethics.	September 19, 2024	25	In-person	DOES	$0

Name of Training	Course Description	Dates	Attendees	Format	Vendor	Total Exepnditures
DOES Power Hour - DC Credit Union	DC Credit Union is embarking on a journey to empower the community through comprehensive financial literacy lessons. Through engaging workshops, tailored seminars, and accessible online resources, we equip individuals with the knowledge and skills necessary to navigate their personal finances confidently. From budgeting basics to investment options, we'll guide you through the steps needed to secure your financial well-being.	September 17, 2024	27	In-person	DC Credit Union	$0
DOES Power Hour - DC MLK Library	MLK Library staff joins DOES to discuss the variety of services, programs, resources and events available at MLK library.	January 23, 2024	13	Virtual Live	Martin Luther King Jr. Library	$0
DOES Power Hour - DOES Dashboards	This training covers the Vendor Awareness Tool (VAT) Dashboard and the Labor Market Awareness Dashboard (LMA Dashboard). The **VAT Dashboard** provides insights into vendor capabilities, performance data, and alignment with DOES' objectives, enhancing decision-making and collaboration with training providers. The **LMA Dashboard** offers up-to-date labor market information, including employment trends, population patterns, and in-demand skills, supporting effective workforce planning and career development. The training will equip users with the skills to effectively utilize these tools for improved vendor selection and labor market analysis.	September 18, 2024	23	Virtual Live	DOES	$0
DOES TedTalk	Bi-weekly virtual session where we view and discuss key points and topics discussed in TedTalk video. - A 3-step guide to believing in yourself	January 26, 2024	11	Virtual Live	DOES	$0

Name of Training	Course Description	Dates	Attendees	Format	Vendor	Total Exepnditures
DOES TedTalk	Bi-weekly virtual session where we view and discuss key points and topics discussed in TedTalk video. - Bevy Smith: How to Discover your Authentic Self, at any age	September 20, 2024	31	Virtual Live	DOES	$0
Duke Management Program	The Duke Management Program translates the science of management into practical insights and actionable strategies. Taught by distinguished Fuqua Professors who are experts in decision making, teams, negotiation, motivation, and diversity, you'll learn to identify obstacles to employee and team success and harness their potential.	October 7, 2024 - October 10, 2024	Less than 10	In-person	Duke University Executive Education	$35,888
Editing for Impact	Gain the skills for revising your business documents to improve their clarity and accuracy. The Plain Writing Act of 2010 mandates that government documents be easily understood and well organized. Learn how to revise documents to give your main ideas greater power and emphasis. Become proficient at spotting and correcting common punctuation, capitalization, and abbreviation errors, as well as frequently misused words.	September 19, 2024	15	In-person	Graduate School USA	$9,517
Effective Communication with Customers	Develop superior customer service by learning the basics of effective communication to successfully interact with internal and external customers. Become adept at recognizing and anticipating the needs of others; being flexible when handling requests and complaints; and spotting and responding to important verbal and nonverbal messages.	November 20, 2024	18	In-person	Graduate School USA	$7,878
Effective Communication with Customers	Develop superior customer service by learning the basics of effective communication to successfully interact with internal and external customers. Become adept at recognizing and anticipating the needs of others; being flexible when handling requests and complaints; and spotting and responding to important verbal and nonverbal messages.	March 11, 2024	16	In-person	Graduate School USA	$5,742

Name of Training	Course Description	Dates	Attendees	Format	Vendor	Total Exepnditures
Effective Communication with Customers	Develop superior customer service by learning the basics of effective communication to successfully interact with internal and external customers. Become adept at recognizing and anticipating the needs of others; being flexible when handling requests and complaints; and spotting and responding to important verbal and nonverbal messages.	March 25, 2024	10	In-person	Graduate School USA	$5,742
Engaging Leadership	Learn to identify factors that generate engagement and disengagement and gain the tools to cultivate workplace relationships. Through interactive discussions and exercises, this course will help you engage your team members and promote a workplace environment that supports adaptability, innovation, and growth. In addition, you will practice conversations that sustain engagement during times of change and conflict.	September 18, 2024	22	In-person	Management Concepts	$10,995
Evaluation and Executive Coaching	Participants each received 12 hours of coaching services in addition to a 360 assessment with feedback and debriefing session.	October 1, 2024 - September 30, 2025	30	Virtual Live	George Washington University	$276,000
Evaluation and Executive Coaching	Participants each received 12 hours of coaching services in addition to a 360 assessment with feedback and debriefing session.	October 1, 2023 - September 30, 2024	19	Virtual Live	George Washington University	$165,410
Executive Presence Training	The Etiquette Institute of Washington will be conducting a 90-minute session on professional business etiquette. The session is designed to empower managers with the necessary skills and confidence to demonstrate impeccable professionalism and commanding executive presence. The topics will include professional image and visual impact, communication mastery, digital first impressions, followed by simulation exercises.	January 17, 2024	36	In-person	Etiquette Institute of Washington	$3,500

Name of Training	Course Description	Dates	Attendees	Format	Vendor	Total Exepnditures
Executive Presence Training	The Etiquette Institute of Washington will be conducting a 90-minute session on professional business etiquette. The session is designed to empower managers with the necessary skills and confidence to demonstrate impeccable professionalism and commanding executive presence. The topics will include professional image and visual impact, communication mastery, digital first impressions, followed by simulation exercises.	January 24, 2024	20	In-person	Etiquette Institute of Washington	$3,500
Executive Presence Training	The Etiquette Institute of Washington will be conducting a 90-minute session on professional business etiquette. The session is designed to empower managers with the necessary skills and confidence to demonstrate impeccable professionalism and commanding executive presence. The topics will include professional image and visual impact, communication mastery, digital first impressions, followed by simulation exercises.	January 24, 2024	19	In-person	Etiquette Institute of Washington	$3,500
Facilitator Workshop	Keep meetings, group discussions and other activities organized and on schedule. Develop your own style of facilitation by learning group dynamics, strategic management of decision making and problem solving. Discover time-tested techniques for managing conflict, methods of intervention, and effective listening and feedback.	April 1, 2024	Less than 10	In-person	Graduate School USA	$10,322
Facilitator Workshop	Keep meetings, group discussions and other activities organized and on schedule. Develop your own style of facilitation by learning group dynamics, strategic management of decision making and problem solving. Discover time-tested techniques for managing conflict, methods of intervention, and effective listening and feedback.	May 6, 2024	11	In-person	Graduate School USA	$10,322

Name of Training	Course Description	Dates	Attendees	Format	Vendor	Total Exepnditures
Financial Analysis for Non-Finance Leaders	Financial literacy is a fundamental component of management and leadership. Regardless of your role in your organization, you should understand how different decisions impact your organization's bottom line today, and in the future. Financial Analysis for Non-Finance Leaders introduces you to the essential elements of financial reporting, including managerial and financial accounting. You'll learn to interpret financial statements, develop a greater understanding of the ways financial information is used as a strategic tool for decision making, and develop the capability to communicate operating, marketing, sales, and growth strategies in financial terms.	October 27, 2024 - October 30, 2024	Less than 10	In-person	Duke University Executive Education	$12,999
HR Essentials for Government Supervisors	Gain an overarching understanding of the policies, procedures, and accountabilities that apply to government supervisors. You will learn legal guidelines and best practices to effectively collaborate with HR representatives throughout talent management. You will have opportunities to apply key skills via practical exercises. These skills include attracting, acquiring, onboarding, developing, training, and retraining talent; and the proper way to address employee and labor relations considerations.	November 14, 2023	Less than 10	In-person	Management Concepts	$10,979
Innovation & Strategy	In this program, you will learn how to build innovation into the strategy development process and to evaluate and prioritize strategic options and allocate resources effectively to generate high return on investment.	December 3, 2024 – December 12, 2024	Less than 10	Virtual Live	Harvard Division of Continuing Education	$2,420
Innovation & Strategy	In this program, you will learn how to build innovation into the strategy development process and to evaluate and prioritize strategic options and allocate resources effectively to generate high return on investment.	July 9, 2024 – July 18, 2024	Less than 10	Virtual Live	Harvard Division of Continuing Education	$4,840

Name of Training	Course Description	Dates	Attendees	Format	Vendor	Total Exepnditures
Interpersonal Skills: Developing Effective Relationships	Gain a better understanding of your communication style and how it differs from others and learn to use that understanding to communicate effectively—verbally and nonverbally.	November 6, 2023-November 7, 2023	Less than 10	In-person	Management Concepts	$1,089
Intro to MS AI	Explore the transformative potential of artificial intelligence with our "Introduction to Microsoft Artificial Intelligence" course. This course provides a foundational understanding of AI through Microsoft's suite of tools and platforms, equipping you with practical skills to build and deploy AI solutions using Microsoft technologies.	September 18, 2024	28	In-person	DOES	$0
Introduction to Financial Management	Gain an understanding of the fundamentals of the laws, critical concepts, procedures, and policies involved with sound financial management. Learn to link management, budgeting and auditing to performance measurement; recognize the primary requirements of financial systems; and adhere to government-wide policies.	December 11, 2023	Less than 10	In-person	Graduate School USA	$9,652
Introverts as Leaders: Quiet Power as a Becoming a Leader	In this program, we will challenge the conventional definition of leadership and explore the significant value of introverted personality types within an organization. You will learn to build competencies focused on getting your ideas heard, adapting to be effective in different situations, and to demonstrate authentic leadership.	October 18, 2024 – October 31, 2024	Less than 10	In-person	Harvard Division of Continuing Education	$10,525

Name of Training	Course Description	Dates	Attendees	Format	Vendor	Total Exepnditures
Leadership & Communication Skills for Project Leaders	Discover how successful project leaders proactively manage stakeholder relationships and apply leadership and communication skills that propel a project forward with confidence. You will learn to develop skills to optimize your team's effectiveness by assessing and tailoring your personal leadership style. Examine how to develop a high-performing team and discuss what motivates team members. Learn to identify and remove barriers to team performance, including conflict management, and explore factors and techniques for making timely and appropriate decisions. You will gain hands-on experience applying the proven methods of leadership and communication that work best for your environment and project team.	March 6, 2024	Less than 10	In-person	Management Concepts	$13,059
Leadership and Communication- PM Asso. Track Certificate Program	Learn to identify and remove barriers to team performance, including conflict management, and explore factors and techniques for making timely and appropriate decisions. You will gain hands-on experience applying the proven methods of leadership and communication that work best for your environment and project team.	December 5, 2023	10	In-person	Management Concepts	$13,059
Leadership and Management Skills for Non-Managers	Learn the qualities and behaviors of effective leaders, including the ability to collaborate, exert influence, and adapt to changing circumstances	January 22, 2024-January 24, 2024	Less than 10	In-person	Management Concepts	$1,369
Leadership Skills and Techniques	Discover the essential behaviors and practices of effective leadership. Through engaging discussions and application exercises, you will learn how to develop individuals and cultivate effective and resilient teams.	March 27, 2024	11	In-person	Management Concepts	$4,204

Name of Training	Course Description	Dates	Attendees	Format	Vendor	Total Exepnditures
Leading More Effective Teams	In this program you will learn how your leadership style impacts how you both assemble and manage teams. This will enhance your team's productivity to boost your organization's capabilities.	August 21, 2024 – August 22, 2024	Less than 10	In-person	Harvard Division of Continuing Education	$5,262
Managing Conflict	This course is designed for individuals who want to better manage conflict through developing a constructive conflict resolution environment that can lead to creative and innovative solutions.	October 10, 2023	Less than 10	Virtual Live	Management Concepts	$4,203
Managing Customer Service	Learn the processes and techniques that build strong customer relationships, including evaluating your ability to manage your daily interactions with others.	October 23, 2023	Less than 10	Virtual Live	Management Concepts	$4,203
Managing Scope, Schedule, and Costs	Discover ways to deliver a project within the promised timeframe (schedule), allocated budget (cost), and agreed-upon features (scope). You will gain insight into potential risk areas and learn how to take corrective action to keep the project under control. With exercises that focus on managing scope, schedule, and cost, you will be ready to apply best practices to your project.	November 8, 2023	Less than 10	In-person	Management Concepts	$13,059
Managing Yourself and Leading Others	In this program you will evolve your leadership style to lead better and motivate others to accomplish your agency's goals. This program is designed to help managers become more effective leaders by exploring your own personality, strengths, and weaknesses.	August 5, 2024 – August 26, 2024	Less than 10	Virtual Live	Harvard Division of Continuing Education	$2,420
Managing Yourself and Leading Others	In this program you will evolve your leadership style to lead better and motivate others to accomplish your agency's goals. This program is designed to help managers become more effective leaders by exploring your own personality, strengths, and weaknesses.	September 4, 2024 – September 5, 2024	Less than 10	In-person	Harvard Division of Continuing Education	$2,631

Name of Training	Course Description	Dates	Attendees	Format	Vendor	Total Exepnditures
Market Research	Understand the relevant market research industry practices, commercial solutions, and potential services that meet organizational requirements to make the best choices for your agency. You will learn and apply the basic principles, tools, and methods for performing market research—from defining the term, to gathering information, to documenting results. A special focus is given to commercial versus developmental products and locating small business sources.	September 17, 2024	22	Virtual Live	Management Concepts	$10,037
MasterClass	MasterClass is a streaming platform where you can learn from over 100 of the world's best instructors across 11 categories: •Build personal and professional skills. •Be inspired with immersive, short-form lessons that bring moments of learning into your workday. •Fit learning into your schedule with bite-sized lessons and flexible content formats – whether in the office or on-the-go. •Develop critical skills that support company goals as well as personal growth and transformation.	December 15, 2024 - September 30, 2025	35	Virtual Live	MasterClass	$5,000
Motivational Interviewing	A self-paced training on the client-centered, evidence-based counseling approach that aims to enhance a person's motivation to change behavior or make positive lifestyle modifications.	January 2024 - March 2024	Less than 10	Virtual	Workforce180	$1,400

Name of Training	Course Description	Dates	Attendees	Format	Vendor	Total Exepnditures
Office Management	Office Management is designed for administrative assistants, office managers, secretaries, clerical supervisors, support services administrators, and others who have responsibility for coordinating the day-to-day operations of offices. As a participant in Office Management, you will have an opportunity to view office management from a managerial perspective and will learn to apply management techniques for more effective coordination. In addition, strategies for improving interpersonal skills will be addressed.	November 6, 2024	20	In-person	Graduate School USA	$9,556

Name of Training	Course Description	Dates	Attendees	Format	Vendor	Total Exepnditures
Operations Management & Strategy	Create value and sharpen your advantage Operations management focuses on the design, planning, and control of processes used to produce the goods and services provided by an organization. Managed well, operations play a critical role in executing overall strategy and creating value by delivering high quality at low cost. Developing a fundamental understanding of operations management is important for all managers in any organization. In this program you will learn the key principles to optimize operations and maximize value creation for your business or organization. Foundations of core business processes and how to evaluate and improve them Supply chain, inventory, and information flow management Evaluation and design of effective operations strategies that align operational capability with business goals After the program, you will think more critically and creatively about business operations. You will be positioned to apply these concepts, frameworks, and techniques to your own organization, leading your	October 4, 2024 - October 16, 2024	Less than 10	Virtual Live	Duke University Executive Education	$3,760

Name of Training	Course Description	Dates	Attendees	Format	Vendor	Total Exepnditures
Persuasive Speaking	Become "customer-driven" and learn how to take service to the top, inspiring others to provide quality service. Gain proficiency in identifying your internal and external customers. Discover the latest methods for enhancing customer service and handling problems, including anticipating and responding to customers' needs. Ideal for anyone who deals with internal or external customers.	January 15, 2025	13	In-person	Management Concepts	$11,780
Positive Approach w/ Difficult People	Do not let "difficult" people ruin another day! Learn approaches for maintaining your composure and clarifying underlying issues, as well as strategic questioning and listening techniques to discover what is behind someone with a difficult personality.	September 17, 2024	23	In-person	Graduate School USA	$9,109
Project Management Bootcamp	This is a PMP Exam Prep course for the PMP Master Certification Program	May 5, 2024	Less than 10	In-person	Management Concepts	$14,700
Project Management Principles Asos. Track - Certificate Program	Gain a thorough understanding of how to practically apply project management concepts that will equip you to effectively and successfully define, plan, manage, and close out projects.	October 3, 2023 - October 5, 2023	Less than 10	In-person	Management Concepts	$13,059
Project Management Principles Master Track - Certificate Program	Gain a thorough understanding of how to practically apply project management concepts that will equip you to effectively and successfully define, plan, manage, and close out projects.	October 17, 2023 - October 19, 2023	Less than 10	In-person	Management Concepts	$13,059
Project Risk Management	Explore risk management best practices to ensure that projects adhere to timeframes, budgets, and quality requirements while mitigating risk. You will learn different approaches to risk management, including how to rank and respond to risk, monitoring and controlling risk, and communicating risks throughout the project lifecycle. Risk is inevitable—but it doesn’t have to completely derail your project’s success.	April 2, 2024	Less than 10	In-person	Management Concepts	$13,059

Name of Training	Course Description	Dates	Attendees	Format	Vendor	Total Exepnditures
Promoting Creativity & Innovation	In this course, you will learn practical and relevant strategies for creating a culture of creativity and innovation in the public sector. You will also gain hands-on practice through an immersive simulation where you will make creative decisions about real-world challenges you face on the job. By the end of this course, you will develop a personalized action plan for implementing and sustaining your vision in the years to come.	September 18, 2024	23	In-person	Management Concepts	$4,149
Promoting Creativity & Innovation	In this course, you will learn practical and relevant strategies for creating a culture of creativity and innovation in the public sector. You will also gain hands-on practice through an immersive simulation where you will make creative decisions about real-world challenges you face on the job. By the end of this course, you will develop a personalized action plan for implementing and sustaining your vision in the years to come.	September 19, 2024	11	In-person	Management Concepts	$4,149
Relationship Building for Successful Grants Management	This course will look at how to build relationships, understand other points of view, and communicate effectively. You will develop an understanding of the importance of managing relationships to improve the performance of federal grants.	December 18, 2023	Less than 10	In-person	Management Concepts	$13,625

Name of Training	Course Description	Dates	Attendees	Format	Vendor	Total Exepnditures
Strategic Business Communication: Impact Through Influence	An immersive three-day communication skills training where you will learn from world-renowned faculty, participate in real-world simulations, and network with fellow leaders. Our curriculum blends cutting-edge research insights with practical, actionable strategies to enhance your ability to influence and inspire action across any context. Step into your role as a transformative leader—master the art of strategic communication and see your ideas gain the momentum they deserve. Register today and prepare to change not only how you communicate, but how effectively you can lead and influence the world around you.	October 22, 2024 - October 24, 2024	Less than 10	In-person	Duke University Executive Education	$13,455
Strategic Project Management	Plan, manage, and execute projects that are essential to the success of your business	September 9, 2024 – September 10, 2024	Less than 10	In-person	Harvard Division of Continuing Education	$5,262
Strategic Selling Skills	This class provides participants with the strategic selling skills and strategies needed to confidently and effectively prospect, sell, close and manage accounts. Participants will learn the techniques necessary to sell from a strategic vantage point and close today's sale while positioning themselves and your organization as the right choice for future initiatives.	September 17, 2024	10	In-person	Skillpath	$5,550
The Federal Budget Process	Understand the process of how federal funds are planned for, authorized, appropriated, apportioned, allocated, and executed each year. Through examination of current events, you will learn the formulation, enactment, and execution phases of the federal budget process.	December 11, 2023	12	In-person	Management Concepts	$11,486

Name of Training	Course Description	Dates	Attendees	Format	Vendor	Total Exepnditures
Thinking Critically, Writing Clearly	Develop your critical thinking skills to enhance your writing skills so that the reader can understand your intended message. Critically read information so you can analyze and understand the message of the writer.	May 28, 2024	12	In-person	Graduate School USA	$8,454
Thinking Critically, Writing Clearly	Develop your critical thinking skills to enhance your writing skills so that the reader can understand your intended message. Critically read information so you can analyze and understand the message of the writer.	September 9, 2024	14	In-person	Graduate School USA	$7,685
Writing for Results	Learn to analyze each writing situation-focusing on your purpose, reader, and context, use writing to convince your reader and achieve real-world results, and avoid logical fallacies in your writing and learn to spot them in messages you receive.	September 17, 2024	20	In-person	Graduate School USA	$9,110
Youth Navigator Certification	A self-paced course focused on assisting youth in developing their interests and aptitudes as it relates to career development.	January 2024 - March 2024	79	Virtual	Workforce180	$31,600
Data Driven Decision Making	Focus on finding managerial insights through analytics. Large amounts of interconnected data, vast computational and communicational powers and speed, and the availability of advancing analytics techniques are having a profound impact on how businesses organize, compete, and ultimately deliver value. In order to manage effectively in this dynamic environment, you need to develop the skills to make data-driven decisions, and leverage analytic frameworks as you consider how to address business situations or opportunities. Data-Driven Decision-Making will introduce you to new tools and new approaches to leverage data. You'll also review best practices to incorporate into your own analytics work, and how to use evidence-based decisions to influence your organization.	May 13, 2024 - May 16,	Less than 10	In-Person	Duke University Ex	$16,311

Program Title	Activity Title	GAAP Category Title	FY 2024 Approved Budget	FY 2024 Approved FTEs	Measurable Outcomes from Implementation	Program Manager
AGENCY FINANCIAL OPERATIONS	ACCOUNTING OPERATIONS	PERSONNEL SERVICES	1,759,869.40	14		
		NON-PERSONNEL SERVICES	21,051.04	0		
	ACCOUNTING OPERATIONS Total		**1,780,920.44**	**14**		
	BUDGET OPERATIONS	PERSONNEL SERVICES	2,180,098.62	15.01		
		NON-PERSONNEL SERVICES	13,663.74	0		
	BUDGET OPERATIONS Total		**2,193,762.36**	**15.01**		
AGENCY FINANCIAL OPERATIONS Total			3,974,682.80	29.01		
AGENCY MANAGEMENT	COMMUNICATIONS	PERSONNEL SERVICES	441,554.14	3.99		
		NON-PERSONNEL SERVICES	14,613.23	0		
	COMMUNICATIONS Total		**456,167.37**	**3.99**		
	CONTRACTING AND PROCUREMENT	PERSONNEL SERVICES	91,754.92	0		
	CONTRACTING AND PROCUREMENT Total		**91,754.92**	**0**		
	CUSTOMER EXPERIENCE	PERSONNEL SERVICES	1,055,967.24	17		
		NON-PERSONNEL SERVICES	253,960.17	0		
	CUSTOMER EXPERIENCE Total		**1,309,927.41**	**17**		
	FLEET MANAGEMENT	PERSONNEL SERVICES	501,137.60	6.01		
		NON-PERSONNEL SERVICES	135,275.09	0		
	FLEET MANAGEMENT Total		**636,412.69**	**6.01**		
	INFORMATION TECHNOLOGY	PERSONNEL SERVICES	3,266,545.49	25.01		
		NON-PERSONNEL SERVICES	292,384.23	0		
	INFORMATION TECHNOLOGY Total		**3,558,929.72**	**25.01**		
	LEGAL	PERSONNEL SERVICES	433,077.35	3		
		NON-PERSONNEL SERVICES	13,540.48	0		
	LEGAL Total		**446,617.83**	**3**		
	PERFORMANCE MANAGEMENT	PERSONNEL SERVICES	3,482,084.05	25.38		
		NON-PERSONNEL SERVICES	72,863.46	0		
	PERFORMANCE MANAGEMENT Total		**3,554,947.51**	**25.38**		
	PERSONNEL	PERSONNEL SERVICES	798,287.75	7		
		NON-PERSONNEL SERVICES	19,394.38	0		
	PERSONNEL Total		**817,682.13**	**7**		
	PROPERTY MANAGEMENT	PERSONNEL SERVICES	529,426.25	5.01		
		NON-PERSONNEL SERVICES	77,769.71	0		
	PROPERTY MANAGEMENT Total		**607,195.96**	**5.01**		
AGENCY MANAGEMENT Total			11,479,635.54	92.4		
EDUCATION AND WORKFORCE STRATEGY	LABOR MARKET INFORMATION	PERSONNEL SERVICES	1,040,589.90	10		
		NON-PERSONNEL SERVICES	30,074.76	0		
	LABOR MARKET INFORMATION Total		**1,070,664.66**	**10**		
	POVERTY COMMISSION	PERSONNEL SERVICES	370,673.28	3		
		NON-PERSONNEL SERVICES	150,000.00	0		
	POVERTY COMMISSION Total		**520,673.28**	**3**		
	TALENT AND CLIENT SERVICES	PERSONNEL SERVICES	1,022,199.60	12.74		
		NON-PERSONNEL SERVICES	663,969.88	0		
	TALENT AND CLIENT SERVICES Total		**1,686,169.48**	**12.74**		
	TRAINING AND EMPLOYEE DEVELOPMENT	PERSONNEL SERVICES	585,169.83	0		
		NON-PERSONNEL SERVICES	40,383.91	0		
	TRAINING AND EMPLOYEE DEVELOPMENT Total		**625,553.74**	**0**		
EDUCATION AND WORKFORCE STRATEGY Total			3,903,061.16	25.74	Training and Employment Development Employee attendance at training courses and workshops Labor Market Information Labor Market Participation Rate Unemployment Rate DC Ward Unemployment Rate Talent and Client Services Number of Hiring Events Number of DOES Sponsored Job Fairs Number of participants hired	Victor Robertson

Program Title	Activity Title	GAAP Category Title	FY 2024 Approved Budget	FY 2024 Approved FTEs	Measurable Outcomes from Implementation	Program Manager
AGENCY FINANCIAL OPERATIONS	ACCOUNTING OPERATIONS	PERSONNEL SERVICES	1,759,869.40	14		
LABOR STANDARDS	ADMINISTRATIVE HEARINGS	PERSONNEL SERVICES	3,413,729.07	25		
		NON-PERSONNEL SERVICES	358,250.70	0		
	ADMINISTRATIVE HEARINGS Total		**3,771,979.77**	**25**		
	COMPENSATION REVIEW SERVICES	PERSONNEL SERVICES	1,504,233.76	12		
		NON-PERSONNEL SERVICES	106,648.96	0		
	COMPENSATION REVIEW SERVICES Total		**1,610,882.72**	**12**		
	FIRST SOURCE	PERSONNEL SERVICES	1,291,129.31	12		
		NON-PERSONNEL SERVICES	707,959.08	0		
	FIRST SOURCE Total		**1,999,088.39**	**12**		
	OCCUPATIONAL SAFETY AND HEALTH SERVICE	PERSONNEL SERVICES	651,505.92	7		
		NON-PERSONNEL SERVICES	8,324.61	0		
	OCCUPATIONAL SAFETY AND HEALTH SERVICE Total		**659,830.53**	**7**		
	WAGE HOUR SERVICES	PERSONNEL SERVICES	3,318,256.98	32		
		NON-PERSONNEL SERVICES	618,182.97	0		
	WAGE HOUR SERVICES Total		**3,936,439.95**	**32**		
	WORKERS' COMPENSATION SERVICE	PERSONNEL SERVICES	7,816,435.04	1		
		NON-PERSONNEL SERVICES	4,634,812.01	0		
	WORKERS' COMPENSATION SERVICE Total		**12,451,247.05**	**1**		
LABOR STANDARDS Total	Grand Total		24,429,468.41	89	Workers' Compensation Percent of workers compensation formal hearings finalized within 120calendar days First Source First Source agreements executed	Mohammad Sheikh
PAID FAMILY LEAVE	PFL ADMINISTRATION	PERSONNEL SERVICES	5,297,231.56	43		
		NON-PERSONNEL SERVICES	2,627,013.51	0		
	PFL ADMINISTRATION Total		**7,924,245.07**	**43**		
	PFL APPEALS & ADJUDICATION	PERSONNEL SERVICES	1,794,639.50	15		
		NON-PERSONNEL SERVICES	-	0		
	PFL APPEALS & ADJUDICATION Total		**1,794,639.50**	**15**		
	PFL BENEFITS	PERSONNEL SERVICES	3,991,623.06	39		
		NON-PERSONNEL SERVICES	-	0		
	PFL BENEFITS Total		**3,991,623.06**	**39**		
	PFL COMPLIANCE	PERSONNEL SERVICES	578,323.79	5		
		NON-PERSONNEL SERVICES	-	0		
	PFL COMPLIANCE Total		**578,323.79**	**5**		
	PFL ENFORCEMENT	PERSONNEL SERVICES	1,096,320.20	10		
		NON-PERSONNEL SERVICES	772,613.10	0		
	PFL ENFORCEMENT Total		**1,868,933.30**	**10**		
	PFL TAX	PERSONNEL SERVICES	4,164,233.77	43		
		NON-PERSONNEL SERVICES	-	0		
	PFL TAX Total		**4,164,233.77**	**43**		
PAID FAMILY LEAVE Total	Grand Total		20,321,998.49	155	Paid Family Leave Number of New Claims Filed Percentage of Claims Approved	Monnikka Madison
STATE INITIATIVES	DC CAREER CONNECTIONS	PERSONNEL SERVICES	1,196,774.79	12.68		
		NON-PERSONNEL SERVICES	1,981,661.64	0		
	DC CAREER CONNECTIONS Total		**3,178,436.43**	**12.68**		
	TRANSITIONAL EMPLOYMENT	PERSONNEL SERVICES	2,948,426.60	29.65		
		NON-PERSONNEL SERVICES	8,960,321.16	0		
	TRANSITIONAL EMPLOYMENT Total		**11,908,747.76**	**29.65**		
STATE INITIATIVES Total	Grand Total		15,087,184.19	42.33	State Initiatives Number of participants completing occupational skills training Number of participants enrolled inoccupational skills training Number of participants placed inunsubsidized employment	Victor Robertson
UNEMPLOYMENT INSURANCE	BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE	PERSONNEL SERVICES	1,335,086.03	15		
		NON-PERSONNEL SERVICES	356,747.50	0		
	BENEFIT PAYMENT CONTROL UNIT (BPC) SERVICE Total		**1,691,833.53**	**15**		
	UI BENEFITS	PERSONNEL SERVICES	9,419,337.76	97.97		

Program Title	Activity Title	GAAP Category Title	FY 2024 Approved Budget	FY 2024 Approved FTEs	Measurable Outcomes from Implementation	Program Manager
AGENCY FINANCIAL OPERATIONS	ACCOUNTING OPERATIONS	PERSONNEL SERVICES	1,759,869.40	14		
		NON-PERSONNEL SERVICES	6,652,463.71	0		
	UI BENEFITS Total		**16,071,801.47**	**97.97**		
	UI COMPLIANCE AND INDEPENDENT MONITORING	PERSONNEL SERVICES	2,435,917.03	19.64		
		NON-PERSONNEL SERVICES	40,077.60	0		
	UI COMPLIANCE AND INDEPENDENT MONITORING Total		**2,475,994.63**	**19.64**		
	UI TAX COLLECTIONS	PERSONNEL SERVICES	5,947,951.80	57.87		
		NON-PERSONNEL SERVICES	2,178,305.11	0		
	UI TAX COLLECTIONS Total		**8,126,256.91**	**57.87**		
UNEMPLOYMENT INSURANCE Total	Grand Total		28,365,886.54	190.48	Unemployment Insurance. Percent of new unemployment insurance status determinations made within 90 calendar days	Monnikka Madison
WORKFORCE DEVELOPMENT	AMERICAN JOB CENTER OPERATIONS	PERSONNEL SERVICES	8,199,159.91	83.11		
		NON-PERSONNEL SERVICES	8,334,045.59	0		
	AMERICAN JOB CENTER OPERATIONS Total		**16,533,205.50**	**83.11**		
	APPRENTICESHIP INFORMATION AND TRAINING	PERSONNEL SERVICES	1,080,377.14	8.33		
		NON-PERSONNEL SERVICES	411,564.30	0		
	APPRENTICESHIP INFORMATION AND TRAINING Total		**1,491,941.44**	**8.33**		
	INFRASTRUCTURE ACADEMY SERVICE	PERSONNEL SERVICES	1,054,366.09	10		
		NON-PERSONNEL SERVICES	5,260,107.77	0		
	INFRASTRUCTURE ACADEMY SERVICE Total		**6,314,473.86**	**10**		
	LOCAL ADULT TRAINING	PERSONNEL SERVICES	725,438.96	5.74		
		NON-PERSONNEL SERVICES	431,468.68	0		
	LOCAL ADULT TRAINING Total		**1,156,907.64**	**5.74**		
	MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM	PERSONNEL SERVICES	1,963,309.31	21.42		
		NON-PERSONNEL SERVICES	25,367,808.46	0		
	MARION BARRY SUMMER YOUTH EMPLOYMENT PROGRAM Total		**27,331,117.77**	**21.42**		
	MARION BARRY YOUTH LEADERSHIP INSTITUTE	PERSONNEL SERVICES	610,036.00	6.18		
		NON-PERSONNEL SERVICES	381,790.77	0		
	MARION BARRY YOUTH LEADERSHIP INSTITUTE Total		**991,826.77**	**6.18**		
	PROGRAM PERFORMANCE MONITORING	PERSONNEL SERVICES	855,692.21	7.08		
		NON-PERSONNEL SERVICES	33,763.55	0		
	PROGRAM PERFORMANCE MONITORING Total		**889,455.76**	**7.08**		
	SENIOR SERVICES	PERSONNEL SERVICES	252,731.48	2.06		
		NON-PERSONNEL SERVICES	274,774.96	0		
	SENIOR SERVICES Total		**527,506.44**	**2.06**		
	STATE-WIDE ACTIVITIES	PERSONNEL SERVICES	1,868,864.50	9.4		
		NON-PERSONNEL SERVICES	8,894,295.13	0		
	STATE-WIDE ACTIVITIES Total		**10,763,159.63**	**9.4**		
	VETERAN AFFAIRS	PERSONNEL SERVICES	546,897.24	5.18		
		NON-PERSONNEL SERVICES	16,234.48	0		
	VETERAN AFFAIRS Total		**563,131.72**	**5.18**		
	WIOA YOUTH PROGRAM	PERSONNEL SERVICES	1,037,945.33	9.5		
		NON-PERSONNEL SERVICES	5,373,199.05	0		
	WIOA YOUTH PROGRAM Total		**6,411,144.38**	**9.5**		
	YEAR-ROUND YOUTH PROGRAM	PERSONNEL SERVICES	2,504,073.08	26.09		
		NON-PERSONNEL SERVICES	3,002,838.96	0		
	YEAR-ROUND YOUTH PROGRAM Total		**5,506,912.04**	**26.09**		
WORKFORCE DEVELOPMENT Total	Grand Total		78,480,782.95	194.09	Workforce Develoment. Number of workers enrolled insectoral job training programs Number of workers completingsectoral job training programs	Victor Robertson and Kenneth Walker
Grand Total			170,588,381.74	696.64		

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
SHEIKH	MOHAMMAD	PAYPAL/DRAGON	$ 779.99	Purchase of dictation software for an employee (Donna Brown) in the Office of Wage Hour. The purchase is a result of the approval for a reasonable accommodation for Ms. Brown.
GOPAUL	SPENCER	METROPOLITAN	$ 796.64	Office supplies
GOPAUL	SPENCER	IN *MASTV / EL PLANETA	$ 3,000.00	Printing for the Hispanic Month
GOPAUL	SPENCER	HOTELTONIGHTPARAMOUNT	$ 243.00	Transaction not approved/Disputed through JP Morgan
HARRIS	WILLIAM	AMERICAN AIRLINES	$ 398.80	Payment for airfare on American Airlines for Katrina Hunt to travel to Las Vegas to attend the NWADP Conference from November 5, 2023 to November 8, 2023.
FINDLEY	FLORA	EVENT* 2023 HRSOUTHWES	$ 2,226.00	On October 5, 2023, the OGC charged $1,329.00 to EVENT* 2023 HRSOUTHWEST Conference for Ashley Johnson of DOES HR. The HRSOUTHWEST Conference inadvertently charged $897.00 to OGC credit card. The HR Southwest reversed the charge in the amount of $897.00. There is no CBE for this purchase.
FINDLEY	FLORA	EVENT* 2023 HRSOUTHWES	$ 1,329.00	On October 5, 2023, the OGC charged $1,329.00 to EVENT* 2023 HRSOUTHWEST Conference for Kelli Johnson, DOES HR. There is no CBE for this purchase.
FINDLEY	FLORA	EVENT* 2023 HRSOUTHWES	$ 1,429.00	On October 5, 2023, the OGC charged $1,429.00 to EVENT* 2023 HRSOUTHWEST Conference for Joel Nichols, DOES HR. There is no CBE for this purchase.
FINDLEY	FLORA	AMERICAN AIRLINES	$ 722.80	On October 5, 2023, the Office of the General Counsel charged $722.00 to AMERICAN AIRLINES for HR Conference for Joel Nichols, DOES HR. There is no CBE for this purchase.
HARRIS	WILLIAM	SOUTHWEST	$ 588.95	Payment for airfare on Southwest Airlines for Amy Powell to attend the NWADP Conference in Las Vegas from November 5, 2023 to November 8, 2023.
HARRIS	WILLIAM	SOUTHWEST	$ 666.96	Payment for airfare on Southwest Airlines for Lee Thompson to travel to Las Vegas to attend the NWADP Conference from November 5, 2023 to November 8, 2023.
HARRIS	WILLIAM	SOUTHWEST	$ 578.96	Payment for airfare on Southwest Airlines for Isha Foster-Lee to travel to las Vegas for the NWADP Conference from November 5, 2023 to November 8, 2023.
HARRIS	WILLIAM	SOUTHWEST	$ 628.96	Payment for airfare on Southwest Airlines for Hakeem Rogers to attend the NWADP Conference in Las Vegas from November 5, 2023 to November 8, 2023.
HARDEMAN	ALBERT	HOMES TO SUITES BY HIL	$ (64.36)	This is a refund ($64.36) from Home 2 Suites by Hilton for Kenneth Walker who attended the ETA Workforce Convenings in Phil, Pa. on 9/18/23 to 9/20/23.
FINDLEY	FLORA	SOUTHWEST	$ 557.97	On October 5, 2023, the Office of the General Counsel charged $559.00 to SOUTHWEST for Kelli Johnson, DOES HR. There is no CBE for this purchase.
FINDLEY	FLORA	SOUTHWEST	$ 571.96	On October 5, 2023, the Office of the General Counsel charged $722.00 to SOUTHWEST for Ashley Johnson, DOES HR. There is no CBE for this purchase.
HARRIS	WILLIAM	NAWDP.ORG	$ 945.00	Payment for Hakeem Rogers to attend the NAWPD Conference in Las Vegas from November 5, 2023 to November 8, 2023.
HARRIS	WILLIAM	NAWDP.ORG	$ 945.00	Payment for Katrina Hunt to attend the NAWPD Conference in Las Vegas from November 5, 2023 to November 8, 2023.
HARRIS	WILLIAM	NAWDP.ORG	$ 945.00	Payment for Lee Thompson to attend the NAWDP Conference to Las Vegas from November 5, 2023 to November 8, 2023.
HARRIS	WILLIAM	SO PT HOTEL AND CASINO	$ 386.10	Payment for hotel accommodations at South Point for Isha Foster-Lee to attend the NAWDP conference in Las Vegas from November 5, 2023 to November 8, 2023.
HARRIS	WILLIAM	SO PT HOTEL AND CASINO	$ 386.10	Payment for hotel accommodations at South Point for Lee Thompson to attend the NWADP Conference in Las Vegas from November 5, 2023 to November 8, 2023.
HARRIS	WILLIAM	SO PT HOTEL AND CASINO	$ 386.10	Payment for hotel accommodations at South Point for Hakeem Rogers to attend the NWADP Conference in Las Vegas from November 5, 2023 to November 8, 2023.
HARRIS	WILLIAM	SO PT HOTEL AND CASINO	$ 386.10	Payment for hotel accommodations at South Point for Katrina Hunt to attend the NWADP Conference in Las Vegas from November 5, 2023 to November 8, 2023.
HARRIS	WILLIAM	NAWDP.ORG	$ 795.00	Payment for Amy Powell to attend the NWADP Conference in Las Vegas from November 5, 2023 to November 8, 2023.
HARRIS	WILLIAM	NAWDP.ORG	$ 795.00	Payment for Isha Foster-Lee to attend the NWADP Conference in Las Vegas from November 5, 2023 to November 8, 2023.
MOORE	VERISHA	HILTON CHECKERS LOS AN	$ 1,391.20	Parrish Schoon hotel for Adobe Max The Creativity Conference in Los Angeles, CA 10/9-10/21/23
HARRIS	WILLIAM	ZOOM.US 888-799-9666	$ 1,999.00	Payment of Zoom Licenses for the Office of Youth Programs.
HARDEMAN	ALBERT	SO PT HOTEL AND CASINO	$ 412.65	This purchase is hotel stay at the South Point Hotel ($412.65) for Tyrrice McKelvy who will be attending the NAWDP Youth Symposium in Las Vegas, NV on 11/5/23 to 11/9/23.
HARDEMAN	ALBERT	SO PT HOTEL AND CASINO	$ 356.15	This purchase is hotel stay at the South Point Hotel ($356.15) for LaShell Green who will be attending the NAWDP Youth Symposium in Las Vegas, NV on 11/5/23 to 11/9/23.
FINDLEY	FLORA	EVENT* 2023 HRSOUTHWES	$ (897.00)	On October 10, 2023, the EVENT* 2023 HRSOUTHWEST refunded $897.00 to OGC P Card. There is no CBE for this purchase.

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
THOMPSON	MARVIN	EMERGENT LLC	$ 4,920.00	This transaction was made to purchase an Adobe Creative Cloud for enterprise All Apps, Subscription for the Office of the Director.
HARRIS	WILLIAM	THE CALVIN PRICE GROUP	$ 2,370.14	Payment for pink tee shirts for breast cancer awareness month.
MOORE	VERISHA	USMAYORS	$ 5,000.00	Director Morris-Hughes fees for US Conference of Mayors
HARDEMAN	ALBERT	WWW.TNJPRODUCTIONSLLC2	$ 2,372.50	This purchase was for a video shoot for Apprenticeship week.
THOMPSON	MARVIN	THE COLES GROUP LLC	$ 525.78	This transaction was made to procure a dry-cleaning service for agency table clothes for an agency event held at D.O.E.S Headquarters.
FINDLEY	FLORA	HAMPTON INNS	$ 697.55	On October 18, 2023, the Office of the General Counsel charged $697.55 to HAMPTON INNS for Joel Nicholas, DOES, HR. There is no CBE for this purchase.
MATTHEWS	KATRINA	PORTOLA HOTEL & SPA	$ 1,274.56	Hotel for Pablo Venturino to attend Geographic Solutions CA-October 15-19, 2023
MATTHEWS	KATRINA	GOTHAM WRITERS WORKSHO	$ 773.00	Special training for Agency Director - Unique Morris-Highes - Online training course for professional development
HARDEMAN	ALBERT	THE SINCLAIR, AUTOGRAP	$ 1,318.13	This purchase was hotel stay at the Sinclair Hotel ($1,318.13) for Kelli Johnson who attended the HR Southwest Conference in Fort Worth, TX on 10/14/23 to 1018/23.
HARDEMAN	ALBERT	THE SINCLAIR, AUTOGRAP	$ 1,223.98	This purchase was hotel stay at the Sinclair Hotel ($1,223.98) for Ashley Johnson who attended the HR Southwest Conference in Fort Worth, TX on 10/14/23 to 1018/23.
SHEIKH	MOHAMMAD	PAYPAL	$ 2,340.00	Box lunch for attendees at the Office Paid Family Leave town hall for District employers and claimants at the Town Hall Education Arts Recreation Campus. This town hall is critical for employers and claimants in the District to gain knowledge of paid family leave benefits and the application processes.
HARRIS	WILLIAM	CAESARS PLACE ADV RSVN	$ 392.13	Payment for hotel accommodations at Caesars Palace for Amy Powell to attend the NWADP conference from November 5, 2023 to November 8, 2023. Receipt shows the total amount paid which includes the first nights stay paid by Amy Powell. The receipt is not itemized.
THOMPSON	MARVIN	METROPOLITAN	$ 182.05	This transaction was made to purchase office supplies for the Office of the Director.
FINDLEY	FLORA	METROPOLITAN	$ 608.58	On October 26, 2023, the Office of the General Counsel charged $$608 to METROPOLITAN for Terry Albert, OUC.
HARRIS	WILLIAM	SQ *THE MUSEUM SHOP DC	$ 2,835.00	Payment for hoodies for the Office of Youth Programs staff.
HARDEMAN	ALBERT	THE CALVIN PRICE GROUP	$ 3,966.99	This purchase of $3,966.99 was for the Directors HBCU project.
MOORE	VERISHA	AMERICAN EDUCATIONAL R	$ 500.00	Director Morris Hughes American Educational Research Association Fees
THOMPSON	MARVIN	METROPOLITAN	$ 1,703.38	This transaction was made to purchase office supplies for the Office of Administrative Services.
THOMPSON	MARVIN	EASYKEYSCOM INC	$ 236.11	This transaction was made to purchase office supplies for the Office of Administrative Services.
SHEIKH	MOHAMMAD	SONDER	$ 549.08	Hotel accommodations for the Harvard Professional Development Training (Beyond Strategic Planning: From Implementation to Sustainment) in Cambridge, Massachusetts from November 5-7, 2023. Attendee was Chioma Amah.
SHEIKH	MOHAMMAD	DELTA	$ 567.80	Airline travel accommodations for the Harvard Professional Development Training (Beyond Strategic Planning: From Implementation to Sustainment) in Cambridge, Massachusetts from November 5-7, 2023. Attendee was Chioma Amah.
MATTHEWS	KATRINA	PROJECT MGMT INSTITUTE	$ 157.94	Purchase was for a membership to Project Management Institute - for DOES Agency Director Dr. Unique Morris-Hughes
FINDLEY	FLORA	THE CALVIN PRICE GROUP	$ 1,668.97	On November 6, 2023, the Office of the General Counsel charged $1,668.97 to THE CALVIN PRICE GROUP for sweatshirts for DCIA staff . There is no CBE for this purchase.
HARRIS	WILLIAM	CAESARS PLACE ADV RSVN	$ (392.13)	Refund - Amy Powell was unable to attend the NWADP conference in Las Vegas from November 5, 2023 to Novemberf 8, 2023. However, she was able to attend the conference virtually.
BERK	JOSH	ACFE	$ 799.00	The purpose of this purchase was to enroll PFL Tax Examiner, Abigail Blomquist, in a government fraud prevention conference/training event that occurred in Washington, DC (Local Travel), November 2023.
BERK	JOSH	ACFE	$ 799.00	The purpose of this purchase was to enroll PFL Tax Examiner, Ardnas Shaw, in a government fraud prevention conference/training event that occurred in Washington, DC (Local Travel), November 2023.
BERK	JOSH	ACFE	$ 799.00	The purpose of this purchase was to enroll PFL Tax Examiner, Deshawn James, in a government fraud prevention conference/training event that occurred in Washington, DC (Local Travel), November 2023.
BERK	JOSH	ACFE	$ 799.00	The purpose of this purchase was to enroll PFL Supervisor, Deborah Adams, in a government fraud prevention conference/training event that occurred in Washington, DC (Local Travel), November 2023.

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
BERK	JOSH	ACFE	$ 799.00	The purpose of this purchase was to enroll PFL Supervisor, DeMarco Mitchener, in a government fraud prevention conference/training event that occurred in Washington, DC (Local Travel), November 2023.
BERK	JOSH	ACFE	$ 799.00	The purpose of this purchase was to enroll PFL Tax Examiner, Emily Villalta, in a government fraud prevention conference/training event that occurred in Washington, DC (Local Travel), November 2023.
BERK	JOSH	ACFE	$ 799.00	The purpose of this purchase was to enroll PFL Tax Examiner, Glenda Ferrufino, in a government fraud prevention conference/training event that occurred in Washington, DC (Local Travel), November 2023.
BERK	JOSH	ACFE	$ 799.00	Registration fee for PFL Tax Examiner, Louis Hall,to attend the government fraud prevention conference/training event that occurred in Washington, DC (Local Travel), November 2023.
BERK	JOSH	ACFE	$ 799.00	Registration fee for PFL Tax Examiner, Munirat Yusuff, to attend the government fraud prevention conference/training event that occurred in Washington, DC (Local Travel), November 2023.
BERK	JOSH	ACFE	$ 799.00	Registration fee for PFL Tax Examiner, Rachel Harris, to attend the government fraud prevention conference/training event that occurred in Washington, DC (Local Travel), November 2023.
BERK	JOSH	ACFE	$ 799.00	Registration fee form PFL Tax Examiner, Rosalyn Young,to attend the government fraud prevention conference/training event that occurred in Washington, DC (Local Travel), November 2023.
BERK	JOSH	ACFE	$ 799.00	Registration fee for PFL Tax Examiner, Takara Clark, for the government fraud prevention conference/training event that occurred in Washington, DC (Local Travel), November 2023.
BERK	JOSH	AMERICAN AIRLINES	$ 344.80	Airfare for Myneesha M. Robinson (OUC) to attend a symposium in Oklahoma City, Nov. 2023. The conference is called the SASWA UI Symposium. Authorization is attached.
BERK	JOSH	AMERICAN AIRLINES	$ 344.80	Airfare for Helen Foster (OUC) to attend a symposium in Oklahoma City, Nov. 2023. The conference is called the NASWA UI Symposium.
BERK	JOSH	AMERICAN AIRLINES	$ 344.80	Airfare for Charles Johnson (OUC) can attend a symposium in Oklahoma City, November 2023. The conference is called the NASWA UI Symposium.
BERK	JOSH	THE NATIONAL ASSOCIATI	$ 300.00	Registration fee to attend the 2023 NAWSA OUC symposium in Oklahoma City on behalf of OUC employee, Yinka Olarwaju Olo. The conference runs from Dec. 5 - Dec 8.
BERK	JOSH	THE NATIONAL ASSOCIATI	$ 300.00	Registration fee to attend the 2023 NAWSA OUC symposium in Oklahoma City on behalf of OUC employee, Myneesha M. Robinson. The conference runs from Dec. 5 - Dec 8.
BERK	JOSH	THE NATIONAL ASSOCIATI	$ 300.00	Registration fee to attend the 2023 NAWSA OUC symposium in Oklahoma City on behalf of OUC employee, Joy Diggs. The conference runs from Dec. 5 - Dec 8.
BERK	JOSH	THE NATIONAL ASSOCIATI	$ 300.00	Registration fee to attend the 2023 NAWSA OUC symposium in Oklahoma City on behalf of OUC employee, Helen Foster. The conference runs from Dec. 5 - Dec 8.
BERK	JOSH	THE NATIONAL ASSOCIATI	$ 300.00	The purpose of this transaction was to secure registration at the 2023 NAWSA OUC symposium in Oklahoma City on behalf of OUC employee, Charles Johnson.
BERK	JOSH	OMNI HOTELS	$ 125.54	Hotel deposit to secure a room for Charles Johnson (OUC) to stay at Omni Hotel, OK City (Nov. 2023)
BERK	JOSH	OMNI HOTELS	$ 125.54	Hotel deposit to secure a room for Helen Foster (OUC) to stay at Omni Hotel, OK City (Nov. 2023).
BERK	JOSH	OMNI HOTELS	$ 125.54	Hotel deposit to secure a room for Joy Diggs (OUC) to stay at Omni Hotel, OK City (Nov. 2023).
BERK	JOSH	OMNI HOTELS	$ 125.54	Hotel deposit to secure a room for Myneesha Robinson (OUC) to stay at Omni Hotel, OK City (Nov. 2023).
BERK	JOSH	OMNI HOTELS	$ 125.54	Hotel deposit to secure a room for Yinka Olarewaju-Alo (OUC) to stay at Omni Hotel, OK City (Nov. 2023).
SHEIKH	MOHAMMAD	AMERICAN AIRLINES	$ 257.81	Airline travel for the 2024 Introduction to On-Site Construction Training from November 29 - December 6, 2023 in Arlington Heights, IL. The purpose of the Introduction to On-Site Construction Training Program is to provide no-cost and confidential occupational safety and health services to small and medium sized businesses throughout the country, with priority given to high-hazard worksites. Attendee is Tytilayo Green.
SHEIKH	MOHAMMAD	AMERICAN AIRLINES	$ 23.85	Airline travel for the 2024 Introduction to On-Site Construction Training from November 29 - December 6, 2023 in Arlington Heights, IL. The purpose of the Introduction to On-Site Construction Training Program is to provide no-cost and confidential occupational safety and health services to small and medium sized businesses throughout the country, with priority given to high-hazard worksites. Attendee is Tytilayo Green.
HARRIS	WILLIAM	SO PT HOTEL AND CASINO	$ 172.55	Final Payment for hotel accommodations for Lee Thompson to attend the NWADP conference in Las Vegas from November 5, 2023 to November 8, 2023.

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
HARRIS	WILLIAM	SO PT HOTEL AND CASINO	$ 152.55	Final payment for hotel accommodations for Hakeem Rogers for NWADP conference in Las Vegas from November 5, 2023 to November 8, 2023.
HARRIS	WILLIAM	SO PT HOTEL AND CASINO	$ 152.55	Final payment for hotel accommodations for Katrina Hunt for NAWDP conference in Las Vegas from November 5, 2023 to November 8, 2023.
HARRIS	WILLIAM	SQ *SANKOFA VIDEO AND	$ 749.50	Payment for books on Black Men for Office of Youth Programs Staff.
HARRIS	WILLIAM	IN *CHERISE MATTHESON	$ 750.00	Payment for activity books for staff from presenter for Office of Youth Programs staff development retreat.
HARRIS	WILLIAM	WAVE - *WAYCO	$ 2,590.00	Payment for books for Office of Youth Programs staff for youth development.
LISER	YVONNE	IONOS INC	$ 2.06	DCIA in need of domain URL for Career Ready DC program - contractor eightfold required domain acquisition in order to build the website. No domain provider found on DC supply list. Researched to find an inexpensive company to provide - annual renewal. Orig invoice included $.06 sales tax but as refunded after exemption cert reviewed and approved by IONOS
BERK	JOSH	SOUTHWEST	$ 514.96	Airfare receipt for Joy Diggs (OUC) to attend NAWSA UI conference in Oklahoma City December 5 - December 8.
BERK	JOSH	SOUTHWEST	$ 484.97	Airfare for Yinka Olanrewaju Alo (OUC) to travel to the NAWSA UI Symposium in Oklahoma City December 5 - Dec 8.
THOMPSON	MARVIN	METROPOLITAN	$ 681.35	This transaction was made to purchase office supplies for the Office of the Director.
THOMPSON	MARVIN	METROPOLITAN	$ 557.39	This transaction was made to purchase a 55" Samsung Smart Television for the Office of the General Counsel here at D.O.E.S.
HARRIS	WILLIAM	SQ *LINCOLN SQUARE GRO	$ 997.98	Payment for the Office of Youth Programs Annual Report.
HARDEMAN	ALBERT	NAWDP.ORG	$ (150.00)	This is a refund of a $150.00 from NAWDP for Tyrrice MCkelvy due to a course cancellation. The refund is from a NAWDP conference in Las Vegas, NV on 11/5/23 to 11/9/23.
MOORE	VERISHA	PAYPAL	$ 1,000.00	Event Support for Apprenticeship's HBCU Event
SHEIKH	MOHAMMAD	METROPOLITAN	$ 2,120.69	Office supplies for the Office of Wage Hour.
MOORE	VERISHA	TRANSPERFECT	$ 410.00	Spanish Translation Services for UI
MOORE	VERISHA	DMI* DELL K-12/GOVT	$ 1,256.17	BLS Dell Server Expended Warranty
SHEIKH	MOHAMMAD	SAWCA.ORG	$ 1,000.00	2023/2024 membership dues for LSB/Office of Workers' Compensation to the Southern Association of Workers' Compensation Administrators (SAWCA), a workers' compensation organization.
BERK	JOSH	OMNI HOTELS	$ 376.62	Yinka Olarewaju-Alo (OUC) travelled to OK City to attend a conference. This receipt is for the total cost of her lodging ($376.62). A deposit was also charged in November for $125.54. We expect the deposit to be returned soon.
BERK	JOSH	OMNI HOTELS	$ 376.22	Joy Diggs (OUC) travelled to OK City to attend a conference. This receipt is for the total cost of her lodging ($376.62). A deposit was also charged in November in the amount of $125.54. We expect that deposit to be returned soon.
BERK	JOSH	OMNI HOTELS	$ 376.62	Myneesha Robinson (OUC) travelled to OK City to attend a conference. This receipt is for the total cost of her lodging ($376.62). A deposit was also charged in November for 125.54 and we expect it to be refunded.
BERK	JOSH	OMNI HOTELS	$ 251.08	Hotel receipt for Charles Johnson to the NASWA UI Integrity conference on December 5-8, 2023 In Oklahoma City. This receipt is in the amount of 251.08 which when added to the hotel deposit (125.54) sum to 376.62 (the total amount owed).
BERK	JOSH	OMNI HOTELS	$ 376.62	Hotel payment in full for Helen Foster OK City to the NASWA UI Integrity conference on December 5-8, 2023.
MATTHEWS	KATRINA	GEORGE MASON UNIV MKTP	$ 3,995.00	Tuition payment for Theodore Wilhite - Chief Diversity Equity and Inclusion Officer Program- six month class from October 2023- March 2024- Class taken at George Mason University Online- The original fee $8500 - we received a discount rate of 4505.00 to leave the bill at $3995.00
HARRIS	WILLIAM	IN *COAST TO COAST HOS	$ 1,650.00	Payment for training for the Office of Apprenticeship.
LISER	YVONNE	IN *SUPRETECH, INC.	$ 483.41	Purchased laptop framework and tools to set up UI ID.me kiosks
HARDEMAN	ALBERT	WP*WWW.TNJPRODUCTIONSL	$ 2,622.50	This purchase was for ($2,622.50) Director HBCU video shoot for Apprenticeship week.
SHEIKH	MOHAMMAD	TRANSPERFECT	$ 1,530.00	Translation of the Tipped Wage Law Poster for the Office of Wage Hour (OWH).
MATTHEWS	KATRINA	STARVIN ARTIST GRAPHIC	$ 350.00	Branding new logo for DSI
MATTHEWS	KATRINA	METROPOLITAN	$ 4,641.99	Offices Supplies for DSI
HARDEMAN	ALBERT	EVENTBRITE.COM ORG FEE	$ 9.99	This purchase of $9.99 was for DC Commission of Poverty listing session.
HARDEMAN	ALBERT	CUSTOMINK LLC	$ 2,266.93	This purchase of $2,266.93 was for HBCU public service program swag items.
SHEIKH	MOHAMMAD	SCCE/HCCA/CCB	$ 275.00	Membership renewal for the Society of Corporate Compliance and Ethics (SCCE) for Aniema Udofa.
SHEIKH	MOHAMMAD	SCCE/HCCA/CCB	$ 275.00	Membership renewal for the Society of Corporate Compliance and Ethics (SCCE) for Carrie Tyus Brooks.

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
SHEIKH	MOHAMMAD	HOLIDAY INN EXPRESS	$ 1,097.01	Hotel accommodations for the 2024 Introduction to On-Site Construction Training from November 29 - December 6, 2023 in Arlington Heights, IL. The purpose of the Introduction to On-Site Construction Training Program is to provide no-cost and confidential occupational safety and health services to small and medium sized businesses throughout the country, with priority given to high-hazard worksites. Attendee was Tytilayo Green.
MOORE	VERISHA	ICMA ONLINE	$ 200.00	Director Morris-Hughes ICMA Membership Renewal
HARDEMAN	ALBERT	APPRENTISCOPE	$ 499.00	This purchase of $499.00 was for printing service/custom reports.
THOMPSON	MARVIN	METROPOLITAN	$ 587.48	This transaction was made to purchase commercial microwaves for agency breakrooms on 12/06/2023.
HARDEMAN	ALBERT	METROPOLITAN	$ 4,866.06	This purchase of $4,866.06 was for WIOA Out of School office supplies from Metropolitan Office Products.
THOMPSON	MARVIN	METROPOLITAN	$ 2,746.01	This transaction was made to purchase office supplies for the Office of the Director on 12/08/2023.
MOORE	VERISHA	NFBPA-AUTH.NET	$ 810.00	Registration fee for Director Morris-Hughes for NFBPA Forum 2024 4/3-4/5 Baltimore, MD
MOORE	VERISHA	THE NATIONAL ASSOCIATI	$ 475.00	Director Morris Hughes registration fees for NASWA 2024 Winter Policy Forum 2/13-2/15 Washington, DC
SHEIKH	MOHAMMAD	HOLIDAY INN EXPRESS	$ 309.63	Hotel accommodations for the 2024 Introduction to On-Site Construction Training from November 29 - December 6, 2023 in Arlington Heights, IL. The purpose of the Introduction to On-Site Construction Training Program is to provide no-cost and confidential occupational safety and health services to small and medium sized businesses throughout the country, with priority given to high-hazard worksites. Attendee was Tytilayo Green.
LISER	YVONNE	NGMA	$ 1,243.00	2024 NGMA Annual Grants Training - professional training conference registration fee for Emmanuel Fields
LISER	YVONNE	NGMA	$ 1,243.00	2024 NGMA Annual Grants Training - professional training conference - registration fee for Vanessa Black
LISER	YVONNE	MVS INC	$ 2,399.00	Logitech Rally Bar Huddle + Tap IP Appliance Bundle for video huddles and small rooms up to 6 people
LISER	YVONNE	NGMA	$ 1,243.00	2024 NGMA Annual Grants Training - professional training conference - registration fee for Demetries Saunders
THOMPSON	MARVIN	METROPOLITAN	$ 194.99	This transaction was made to purchase office supplies for the Office of the Director on 12/12/2023.
THOMPSON	MARVIN	METROPOLITAN	$ 194.99	This transaction was made to purchase office supplies for the Office of the Director on 12/12/2023.
THOMPSON	MARVIN	EASYKEYSCOM INC	$ 207.40	This transaction was made to purchase file cabinet keys for the office of Marion Barry Youth Leadership Institute / MBYLI.
BERK	JOSH	BRUNCH & DAY PARTY	$ 1,500.00	The D.C. Mayor's Office of Woman's Policy Initiatives (MOWPI) organized an education and outreach event called Obviously DC, Ladies Night on December 14, 2023 at Focus DC (1348 H St NE). The event was planned to help educate and connect women with relevant government services. The Office of Paid Family Leave (OPFL) sponsored this event in exchange for the opportunity to send staff who could discuss Paid Leave at the event. OPFL's sponsorship was in the amount of $1,500 and was provided to help cover the cost of event services and staffing.
THOMPSON	MARVIN	METROPOLITAN	$ 194.99	This was a duplicate office supply order that was processed on December 14, 2023. This order has been refunded back to my agency P Card. Order# 60471. Please see supporting documents attached.
THOMPSON	MARVIN	METROPOLITAN	$ 389.70	This transaction was made to purchase a reasonable accommodations office chair for a staff member here at the agency.
BERK	JOSH	OMNI HOTELS	$ (125.54)	Helen Foster (OUC) attended a NASWA symposium in Oklahoma City December 5, 2024 - December 8, 2023. The Omni Hotel charged a deposit ($125.54) to reserve their hotel accommodations. That deposit has now been refunded through this transaction.
BERK	JOSH	OMNI HOTELS	$ (125.54)	Yinka Olanrewaju Alo (OUC) attended a NASWA symposium in Oklahoma City December 5, 2024 - December 8, 2023. The Omni Hotel charged a deposit ($125.54) to reserve their hotel accommodations. That deposit has now been refunded through this transaction.
HARDEMAN	ALBERT	AMERICAN AIRLINES	$ 277.79	This purchase of $277.79 for Jacquelyn Henry is an American Airlines ticket to attend the 2024 NASWA A&F Training in Pittsburgh, PA on 3/12/24 to 3/14/24.
HARDEMAN	ALBERT	AMERICAN AIRLINES	$ 277.79	This purchase of $277.79 for Alison Arrington is an American Airlines ticket to attend the 2024 NASWA A&F Training in Pittsburgh, PA on 3/12/24 to 3/14/24.
HARDEMAN	ALBERT	THE NATIONAL ASSOCIATI	$ 500.00	This purchase of $500.00 is registration fees for Delia Frazer to attend the 2024 NASWA A&F training in Pittsburgh, PA on 3/12/24 to 3/14/24.
HARDEMAN	ALBERT	THE NATIONAL ASSOCIATI	$ 500.00	This purchase of $500.00 is registration fees for Kenneth Walker to attend the 2024 NASWA A&F training in Pittsburgh, PA on 3/12/24 to 3/14/24.

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
HARDEMAN	ALBERT	THE NATIONAL ASSOCIATI	$ 500.00	This purchase of $500.00 is registration fees for Michael Taylor to attend the 2024 NASWA A&F training in Pittsburgh, PA on 3/12/24 to 3/14/24.
BERK	JOSH	METROPOLITAN	$ 1,543.56	The Office of Unemployment Compensation (OUC) procured miscellaneous office supplies to be used to create training material for OUC employees. The goods were ordered from Metropolitan Office Products (an SBE, 100 M Street SE Suite 6000) on December 18, 2024 in the amount of $1543.56. A receipt and price quote (invoice) are attached. The invoice contains product descriptions, while the receipt does not. Refer to the invoice for an itemized breakdown of what was ordered.
BERK	JOSH	OMNI HOTELS	$ (125.54)	Joy Diggs (OUC) attended a NASWA symposium in Oklahoma City December 5, 2024 - December 8, 2023. The Omni Hotel charged a deposit ($125.54) to reserve their hotel accommodations. That deposit has now been refunded through this transaction.
BERK	JOSH	OMNI HOTELS	$ (125.14)	Myneesha Mills Robinson (OUC) attended a NASWA symposium in Oklahoma City December 5, 2024 - December 8, 2023. The Omni Hotel charged a deposit ($125.54) to reserve their hotel accommodations. That deposit has now been refunded through this transaction.
HARDEMAN	ALBERT	SOUTHWEST	$ 415.96	This purchase of $415.96 for Michael Taylor is an Southwest Airlines ticket to attend the 2024 NASWA A&F Training in Pittsburgh, PA on 3/12/24 to 3/14/24.
HARDEMAN	ALBERT	AMERICAN AIRLINES	$ 277.79	This purchase of $277.79 for Kenneth Walker is an American Airlines ticket to attend the 2024 NASWA A&F Training in Pittsburgh, PA on 3/12/24 to 3/14/24.
HARDEMAN	ALBERT	THE NATIONAL ASSOCIATI	$ 500.00	This purchase of $500.00 is registration fees for Alison Arrington to attend the 2024 NASWA A&F training in Pittsburgh, PA on 3/12/24 to 3/14/24.
LISER	YVONNE	THE NATIONAL ASSOCIATI	$ 450.00	Registration for an incorrect conference (Should have been NASWA Administration & Finance Training but registered for NASWA UI IB & Federal Programs Training) - Refund was issued the next day with no cancellation fees
LISER	YVONNE	THE NATIONAL ASSOCIATI	$ 675.00	Registration for NASWA 2024 Winter Forum - Nicole Chapple
LISER	YVONNE	THE NATIONAL ASSOCIATI	$ 775.00	Registration for NASWA 2024 Winter Policy Forum - Chris Tonjes
LISER	YVONNE	AMERICAN AIRLINES	$ 284.80	Roundtrip airfare for NASWA Administration & Finance Training Forum - Emmanuel Fields
HARDEMAN	ALBERT	SOUTHWEST	$ 263.81	This purchase of $263.81 for Delia Frazer is an Southwest Airline ticket to attend the 2024 NASWA A&F Training in Pittsburgh, PA on 3/12/24 to 3/14/24.
HARDEMAN	ALBERT	THE NATIONAL ASSOCIATI	$ 500.00	This purchase of $500.00 is registration fees for Jacquelyn Henry to attend the 2024 NASWA A&F training in Pittsburgh, PA on 3/12/24 to 3/14/24.
MOORE	VERISHA	WP*WWW.TNJPRODUCTIONSL	$ 1,750.00	Deposit for training video for VOS
MOORE	VERISHA	WP*WWW.TNJPRODUCTIONSL		Deposit for training video for VOS
LISER	YVONNE	THE NATIONAL ASSOCIATI	$ 500.00	NASWA 2024 Administration and Finance Training Forum - Emmanuel Fields
MATTHEWS	KATRINA	MONDAY.COM	$ 4,070.40	Software Database used for data reporting and scheduling - This database is essentials for DSI Operations. Vendor charged tax and will be credited on the next billing cycle.
THOMPSON	MARVIN	METROPOLITAN	$ 998.76	This transaction was made to purchase office supplies for the Office of Administrative Services.
MOORE	VERISHA	AMTRAK .CO35	$ 128.00	Amtrak ticket for Director Morris-Hughes for travel to NFBPA Forum 2024
MOORE	VERISHA	CALLFIRE	$ 2,870.00	Robocalls for Office of Customer Experience for UI Modernization roll-out
SHEIKH	MOHAMMAD	JUDGES.ORG* NAT JUD CO	$ 329.00	National Judicial College - Taking the Bench: An Interactive Online Course for New Judges. Participant was Lisa Butler.
LISER	YVONNE	THE NATIONAL ASSOCIATI	$ (450.00)	Refund for NASAW 2024 for Emmanuel Fields
LISER	YVONNE	OMNI WILLIAM PENN ONLI	$ 310.08	Lodging for NASWA 2024 Admin & Finance Training - Emmanuel Fields
THOMPSON	MARVIN	SPI*DIRECT SERVICE	$ 2,159.88	This transaction was made to pay the agencies DIREC TV annual billing.
MATTHEWS	KATRINA	METROPOLITAN	$ 4,665.20	Office Supplies for DSI - From Metropolitan - This is a minority owned business.
HARDEMAN	ALBERT	IN *CLARK BAILEY MEDIA	$ 1,800.00	This purchase of $1,800.00 was headshots for the Department of Employment Services Executive team.
LISER	YVONNE	CONSUMER TECHNOLOGY AS	$ 1,700.00	2024 CES Conference Jan 9 - 12 - Chris Tonjes
LISER	YVONNE	UNITED AIRLINES	$ 902.58	Airfare for 2024 CES Conference - Chris Tonjes
LISER	YVONNE	TRAVEL RESERVATION	$ 1,411.14	Hotel for 2024 CES Conference Jan 8-12 - Chris Tonjes
HARDEMAN	ALBERT	METROPOLITAN	$ 3,169.33	Office Supplies - Apprenticeship/Workforce
HARRIS	WILLIAM	FASTSIGNS OF DC	$ 1,421.80	Payment for glow sticks and reflective signs for MBSYEP certification events.
LISER	YVONNE	AMERICAN AIRLINES	$ 903.20	Jason Washington airfare for 2024 CES Conference, Las Vegas NV January 9-11, 2024
LISER	YVONNE	TRAVEL RESERVATION	$ 769.79	Jason Washington 2024 CES Conference hotel reservation, Las Vegas NV January 9-11, 2024
MATTHEWS	KATRINA	RAINFOCSUMMIT24	$ 1,495.00	Conference fee for Parrish Schoon to attend the Adobe Summit 2024 in March 25-29th in Las Vegas NV. The receipt is for the conference registration fee. 1495.00
THOMPSON	MARVIN	METROPOLITAN	$ 2,156.34	This transaction was made to purchase office supplies for the office of Public Affairs on 1/3/2024.
HARRIS	WILLIAM	IN *AD BOX PROMO AGENC	$ 2,790.00	Payment for swag/giveaways for MBYLI.

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
LISER	YVONNE	MANDALAY BAY RESORT AND CASINO	$ 105.45	Jason Washington Mandalay Bay Resort Fees for 2024 CES Conference, Las Vegas, NV January 9-11, 2024.
LISER	YVONNE	CONSUMER TECHNOLOGY AS	$ 1,700.00	Jason Washington registration for 2024 CES Conference, Las Vegas, NV January 9-11, 2024
LISER	YVONNE	MANDALAY BAY RESORT AND CASINO	$ 193.89	Chris Tonjes Mandalay Bay Resort Fees for 2024 CES Conference, January 9-12, 2024, Las Vegas, NV
LISER	YVONNE	MANDALAY BAY RESORT AND CASINO	$ 1,079.80	Balance of DeSean Lawson hotel for 2024 CES Conference, Las Vegas, NV January 10-12, 2024
LISER	YVONNE	MANDALAY BAY RESORT AND CASINO	$ 911.53	Michael Taylor remaining hotel balance for 2024 CES Conference, Las Vegas, NV January 9-11, 2024
MATTHEWS	KATRINA	SOUTHWEST	$ 862.96	Airline ticket for Parrish Schoon to attend the Adobe Summit 2024 in March 25-29th in Las Vegas NV.
MATTHEWS	KATRINA	SOUTHWEST	$ 20.00	Airline fee for PSchoon to attend the Adobe Summit 2024 in March 25- 29th in Las Vegas NV.
MATTHEWS	KATRINA	SOUTHWEST	$ 20.00	Airline fee for Parrish Schoon to attend the Adobe Summit 2024 in March 25- 29th in Las Vegas NV.
HARDEMAN	ALBERT	SOUTHWEST	$ 967.97	Airline Ticket - CES Conference 2024 for DeSean Lawson in Las Vegas, NV on 1/9/24 to 1/12/24.
HARDEMAN	ALBERT	SOUTHWEST	$ 803.97	Airline Ticket - CES Conference 2024 for Michael Taylor in Las Vegas, NV on 1/9/24 to 1/12/24.
HARDEMAN	ALBERT	CONSUMER TECHNOLOGY AS	$ 1,700.00	Registration Fees - CES Conference 2024 for Michael Taylor in Las Vegas, NV on 1/9/24 to 1/12/24.
HARDEMAN	ALBERT	CONSUMER TECHNOLOGY AS	$ 1,700.00	Registration Fees - CES Conference 2024 for DeSean Lawson in Las Vegas, NV on 1/9/24 to 1/12/24.
HARDEMAN	ALBERT	MANDALAY BAY RESORT AND CASINO	$ 365.25	Hotel - CES Conference 2024 for Michael Taylor in Las Vegas, NV on 1/9/24 to 1/12/24.
HARDEMAN	ALBERT	MANDALAY BAY RESORT AND CASINO	$ 124.32	Hotel - CES Conference 2024 for DeSean Lawson in Las Vegas, NV on 1/9/24 to 1/12/24.
HARDEMAN	ALBERT	CUSTOMINK LLC	$ (2,266.93)	Refund - from Custom Ink items were never delivered.
THOMPSON	MARVIN	METROPOLITAN	$ (194.99)	This transaction is a credit back refund in the amount of $194.99 for duplicate order 60471 processed on 12/14/2023. Please see supporting documents attached.
MOORE	VERISHA	METROPOLITAN	$ 2,419.02	Office Supplies for Poverty Commision
MOORE	VERISHA	SOUTHWEST	$ 552.28	Director Morris-Hughes flight to CES Conference 2024 in Las Vegas from 01/09/24-01/12/24
MATTHEWS	KATRINA	THE NATIONAL ASSOCIATI	$ 775.00	Local Conference registration fee for Melvin Robinson PIO to attend NASWA conference in DC in Feb 2024
HARDEMAN	ALBERT	ELARA HILTON GRAND VAC	$ 757.38	Hotel - CES Conference 2024 for Kenneth Walker in Las Vegas, NV on 1/9/24 to 1/12/24.
HARDEMAN	ALBERT	CONSUMER TECHNOLOGY AS	$ 1,700.00	Registration Fees - CES Conference 2024 for Kenneth Walker in Las Vegas, NV on 1/9/24 to 1/12/24.
LISER	YVONNE	IN *SUPRETECH, INC.	$ 960.00	4 Anti-Theft Tablet Floor Stand Kiosk for DCIA
HARDEMAN	ALBERT	SOUTHWEST	$ 986.96	Airline Ticket - CES Conference 2024 for Kenneth Walker in Las Vegas, NV on 1/9/24 to 1/12/24.
HARDEMAN	ALBERT	HILTON HOTELS	$ 378.69	Hotel - CES Conference 2024 for Kenneth Walker in Las Vegas, NV on 1/9/24 to 1/12/24.
HARDEMAN	ALBERT	THE CALVIN PRICE GROUP	$ 4,933.00	Office Supplies - Swag items for the Workforce of Wheels team.
HARDEMAN	ALBERT	EVENTBRITE.COM ORG FEE	$ 9.99	Eventbrite - Apprenticeship Hiring Event 01/25/24.
HARDEMAN	ALBERT	THE NATIONAL ASSOCIATI	$ 550.00	Conference Fees - 2023 NASWA Veterans Conference for Michael Ervin in Washington, DC on 8/2/23.
HARDEMAN	ALBERT	THE NATIONAL ASSOCIATI	$ 550.00	Conference Fees - 2023 NASWA Veterans Conference for Stanley Edmond in Washington, DC on 8/2/23.
HARDEMAN	ALBERT	THE NATIONAL ASSOCIATI	$ 550.00	Conference Fees - 2023 NASWA Veterans Conference for Linda Lee in Washington, DC on 8/2/23.
THOMPSON	MARVIN	NFBPA-AUTH.NET	$ 1,010.00	Training / Registration Fees for Monea Smith to attend the 2024 National Forum for Black Public Administrators (NFBPA) from April 4-7, 2024, in Baltimore Maryland.
FINDLEY	FLORA	DC BAR	$ 109.00	On January 11, 2024, the Office of the General Counsel charged $109.00 to DC BAR for Tiffany Oates, Deputy General Counsel in the OGC. There is no CBE for this purchase.
FERGUSON	D'ANDRE	METROPOLITAN	$ 300.90	Office supplies for American Job Center(AJC).
LISER	YVONNE	USMAYORS	$ 2,000.00	US Conference of Mayors registration fee for Director Morris-Hughes, Washington, DC January 17-19, 2024
HARDEMAN	ALBERT	OMNI WILLIAM PENN ONLI	$ 310.08	Hotel - 2024 NASWA A&F Training for Alison Arrington in Pittsburgh, PA on 3/12/24 to 3/14/24.
HARDEMAN	ALBERT	OMNI WILLIAM PENN ONLI	$ 310.08	Hotel - 2024 NASWA A&F Training for Delia Frazer in Pittsburgh, PA on 3/12/24 to 3/14/24.

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
HARDEMAN	ALBERT	OMNI WILLIAM PENN ONLI	$ 310.08	Hotel - 2024 NASWA A&F Training for Jacquelyn Henry in Pittsburgh, PA on 3/12/24 to 3/14/24.
HARDEMAN	ALBERT	OMNI WILLIAM PENN ONLI	$ 310.08	Hotel - 2024 NASWA A&F Training for Kenneth Walker in Pittsburgh, PA on 3/12/24 to 3/14/24.
HARDEMAN	ALBERT	OMNI WILLIAM PENN ONLI	$ 310.08	Hotel for Michael Taylor (Omni William Penn Hotel) to attend the 2024 NASWA A&E Training in Pittsburgh, PA on 3/12/24 to 3/14/24.
THOMPSON	MARVIN	IN *SEABERRY DESIGN &	$ 4,999.95	This transaction was made to purchase design panel wraps for the front, sides and rear of the D.O.E.S Mobile Unit on 1/12/2024. Multiple Codes used are as follows: Project-200181, Award-2000118, Sub Task-22.02- Amount - $2499.98 Project-200186, Award-2000122, Sub Task-21.03- Amount - $2499.97
MOORE	VERISHA	SOCIETYFORHUMANRESOURC	$ 244.00	SHRM membership renewal for Director Morris-Hughes
RICE	KURON	METROPOLITAN	$ 96.25	Offie supplies for OCFO/DOES.
HARRIS	WILLIAM	IN *COAST TO COAST HOS	$ 1,820.00	Payment for editing services for the Office of Youth Programs.
HARRIS	WILLIAM	FASTSIGNS OF DC	$ 913.57	Payment for step and repeat for MBSYEP 45th Anniversary.
FERGUSON	D'ANDRE	THE NATIONAL ASSOCIATI	$ 475.00	Conference fee for Dana Rodriguez to attend the Naswa 2024 Winter Policy Training, Feb 15, 2024 in Wash. DC.
FERGUSON	D'ANDRE	THE NATIONAL ASSOCIATI	$ 475.00	Conference fee for Sharla' Crutchfield to attend the Naswa 2024 Winter Policy Training, Feb 15, 2024 in Wash. DC.
MATTHEWS	KATRINA	MANAGEMENT CONCEPTS	$ 3,489.36	Tuition payment for 8 workforce staff - virtual training from Management Concepts
THOMPSON	MARVIN	METROPOLITAN	$ 62.28	This transaction was made to purchase Lactation Room Signs for the agency on 1/17/2024.
THOMPSON	MARVIN	METROPOLITAN	$ 277.56	This transaction was made to purchase Wood Hanger Framing Accessories for the Office of Administrative Services on 1/17/2024.
THOMPSON	MARVIN	EASYKEYSCOM INC	$ (133.05)	This is a credit back transaction against previous order 5455460 that was made to purchase file cabinet keys for the agencies Summer Youth Employment Program on 12/12/2024. Please see supporting documents attached: Order 5455460 Receipt / Credit Back Transaction Amount -133.05
FINDLEY	FLORA	DC BAR	$ (109.00)	On January 22, 20243, the DC BAR refunded $109.00 to OGC P Card. There is no CBE for this purchase.
LISER	YVONNE	THE NATIONAL ASSOCIATI	$ 775.00	Registration - Daniel Weaver Training Travel NASWA 2024 Winter Policy Forum Feb. 13-15, 2024 in Washington, DC
MOORE	VERISHA	WP*WWW.TNJPRODUCTIONSL	$ 750.00	Director Morris-Hughes UI Modernization Video Deposit
MOORE	VERISHA	THE NATIONAL ASSOCIATI	$ 300.00	Pablo Venturino Registration Fee for 2024 NASWA Winter Policy Forum from 2/13-2/15/24 in Washington, DC
MOORE	VERISHA	THE NATIONAL ASSOCIATI	$ 300.00	Rebati Mendali Registration Fee for 2024 NASWA Winter Policy Forum from 2/13-2/15/24 in Washington, DC
SHEIKH	MOHAMMAD	OAK HALL CAP & GOWN	$ 893.95	Purchase of two judicial robes for new Administrative Law Judges in the Administrative Hearings Division. The judges will wear robes during the conduct of workers' compensation formal administrative hearings.
FERGUSON	D'ANDRE	AMERICAN AIRLINES	$ 284.20	Airline travel for Dana Rodriguez for NASWA Admin & Finance training March 12 - 14, 2024 in Pittsburgh PA.
FERGUSON	D'ANDRE	AMERICAN AIRLINES	$ 284.20	Airline travel for Terry Albert for NASWA Admin & Finance training March 12 - 14, 2024 in Pittsburgh PA.
FERGUSON	D'ANDRE	THE NATIONAL ASSOCIATI	$ 500.00	Conference fee for Dana Rodriguez for NASWA Admin & Finance training March 12 - 14, 2024 in Pittsburgh PA.
FERGUSON	D'ANDRE	THE NATIONAL ASSOCIATI	$ 500.00	Conference fee for Terry Albert for NASWA Admin & Finance training March 12 - 14, 2024 in Pittsburgh PA.
MOORE	VERISHA	THE NATIONAL ASSOCIATI	$ 500.00	Registration fee for Director Morris-Hughes for 2024 NASWA Administration and Finance Training in Pittsburgh, PA on 3/12/24-3/14/24
THOMPSON	MARVIN	METROPOLITAN	$ 1,186.48	This transaction was made to purchase two Samsung Smart Televisions and two Wall Mounts for the Office of Customer Experience / Navigation Center on 1/24/2024.
FERGUSON	D'ANDRE	OMNI WILLIAM PENN ONLI	$ 310.08	Hotel stay for Dana Rodriguez for NASWA Admin & Finance training March 12 - 14, 2024 in Pittsburgh PA.
FERGUSON	D'ANDRE	OMNI WILLIAM PENN ONLI	$ 310.08	Hotel stay for Terry Albert for NASWA Admin & Finance training March 12 - 14, 2024 in Pittsburgh PA.
THOMPSON	MARVIN	METROPOLITAN	$ 4,296.60	This transaction was made to purchase Pressboard Classification Folders (six-part folders) for the Office of Compliance and Independent Monitoring (OCIM) on 1/25/2024.
MOORE	VERISHA	MINUTEMAN PRESS GW	$ 711.58	Printing service for 50 copies of the FY22 Annual Economic Report
MOORE	VERISHA	PAYPAL/BAYNE	$ 2,169.36	Support services for MBSYEP application launch on 1/22/24 at Centers for Excellence

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
RICE	KURON	STAPLES 00105841	$ 63.44	2024 Desk Calendars. Taxes were charged and will be credited on the next billing cycle.
HARRIS	WILLIAM	SQ *THE MUSEUM SHOP DC	$ 2,451.00	Payment for t-shirts for Office of Youth Programs staff.
HARRIS	WILLIAM	PAYPAL	$ 625.00	Payment for Starting Your Own Business for program participants.
HARRIS	WILLIAM	IN *COAST TO COAST HOS	$ 1,800.00	Payment for Life Skills Training for program participants.
LISER	YVONNE	MVS INC	$ 4,975.00	250 iPhone 14 cases purchased for DOES employees whose AT&T phones were upgraded in 2023/2024 iPhone rollout
MATTHEWS	KATRINA	METROPOLITAN	$ 2,149.44	Workforce for equipment in AD office, TVs and wall mounts for the ADs and Deputys offices.
THOMPSON	MARVIN	METROPOLITAN	$ 3,237.80	This transaction was made to purchase Record Archival Storage Boxes for the agencies Document Management team located within the Office of Administrative Services on 01/29/2024.
MOORE	VERISHA	PAYPAL/BAYNE	$ 3,199.80	HU Collaboration Event materials.
HARRIS	WILLIAM	SQ *A DIGITAL SOLUTION	$ 375.00	Payment for rack cards for job development for MBSYEP.
FINDLEY	FLORA	DC BAR	$ 109.00	Training for Tiffany Oates, OGC to attend Leveraging Chat Practical Training for Attorneys on February 5, 2024, in Washington, DC.
FINDLEY	FLORA	DC BAR	$ 59.00	Training cost for Tiffany Oates, Deputy General Counsel to attend AI and Legal Ethics training on February 20, 2024, in Washington, DC..
HARRIS	WILLIAM	METROPOLITAN	$ 2,805.07	Office supplies for the Office of Youth Programs.
LISER	YVONNE	GOVT SOCIAL MEDIA	$ 1,398.00	Conference Cost - Corryn St. Thomas Training Travel 2024 Government Social Media Conference April 15-18 2024 Palm Springs CA
HARDEMAN	ALBERT	IN *BENJI HOLDINGS LLC	$ 4,991.00	SWAG Items for HBCU.
HARDEMAN	ALBERT	THE NATIONAL ASSOCIATI	$ 775.00	Registration Fees: 2024 NASWA Winter Policy Forum - Kenneth Walker 2/13/24 to 2/15/24.
RICE	KURON	METROPOLITAN	$ (41.40)	A refund was issued due to out of stock for calendars until May 2024.
SHEIKH	MOHAMMAD	TRANSPERFECT	$ 186.00	Translation services for the Office of Wage Hour (OWH).
FERGUSON	D'ANDRE	METROPOLITAN	$ 105.98	Certificate holders and covers used for staff awards.
LISER	YVONNE	SOUTHWEST	$ 407.96	Corryn St. Thomas Training Travel 2024 Government Social Media Conference April 15-18 2024 Palm Springs CA
LISER	YVONNE	IN *SUPRETECH, INC.	$ 244.96	Purchased 2 iPad Pencils and 2 Touch iPad Pro12.9 Cases with Keyboard - Nicole Chapple request for Shilonda Wiggins
THOMPSON	MARVIN	METROPOLITAN	$ 631.70	This transaction was made to purchase office supplies for the agencies Human Resource Department.
THOMPSON	MARVIN	IN *TECKNOMIC LLC	$ 1,920.00	This transaction was made to pay for technical services for the installation of five cable drops for agency televisions through-out various offices within the agency.
SHEIKH	MOHAMMAD	IN *AD BOX PROMO AGENC	$ 1,138.00	Purchase of t-shirts for the Office of Occupational Safety & Health (OSH). The shirts are planned for OSH staff to wear for marketing purposes, OSH consultation visits and for appearances at work-related events.
HARRIS	WILLIAM	IN *GLOBAL INVESTIGATI	$ 1,000.00	Payment for participant background checks.
HARDEMAN	ALBERT	IN *AD BOX PROMO AGENC	$ 3,594.00	SWAG Items for HBCU Public Service Outreach.
HARRIS	WILLIAM	IN *AD BOX PROMO AGENC	$ 1,350.00	Payment for swag for Office of Youth Programs outreach events.
LISER	YVONNE	PROGRESS SOFTWARE (TEL	$ 1,099.00	Renewal for Progress DevCraft Ultimate Developer License for OIT contractor Anthony Disabatino
HARDEMAN	ALBERT	SOUTHWEST	$ 189.97	Airline Ticket: 2024 National Youth Employment Coalition - Shannen Williams 3/4/24 to 3/7/24.
HARDEMAN	ALBERT	SOUTHWEST	$ 189.97	Airline Ticket: 2024 National Youth Employment Coalition - Carman Wilkins 3/4/24 to 3/7/24.
HARRIS	WILLIAM	METROPOLITAN	$ 628.00	Payment for office supplies for the Office of Youth Programs.
HARRIS	WILLIAM	MVS INC	$ 3,949.40	Payment for walkie talkies to support MBSYEP events.
HARDEMAN	ALBERT	NYEC* REGMUKLQRKP	$ 687.82	Registration Fees: 2024 National Youth Employment Coalition - Shannen Williams 3/4/24 to 3/7/24.
HARDEMAN	ALBERT	NYEC* REGTBZH6W5L	$ 687.82	Registration Fees: 2024 National Youth Employment Coalition - Carman Wilkins 3/4/24 to 3/7/24.
THOMPSON	MARVIN	METROPOLITAN	$ 296.23	This transaction was made to purchase five coat racks for the Labor Standards Bureau, Administrative Hearings Division (AHD).
MOORE	VERISHA	LANDS END BUS OUTFITTE	$ 29.00	Deposit for apparel for Office of Customer Experience
LISER	YVONNE	THE NATIONAL ASSOCIATI	$ 775.00	Registration - Diane Watkins Training Travel NASWA Winter Policy Forum 2024 February 13-15 Washington DC
MOORE	LAWRENCE	WP**WWW.TNJPRODUCTIONS	$ 750.00	Director Video for UI System Modernization Launch
SHEIKH	MOHAMMAD	METROPOLITAN	$ 296.23	Purchase of five coat racks for the Labor Standards Bureau, Administrative Hearings Division (AHD). The coat racks will be used by employees in AHD and placed in the formal hearing rooms at the LSB service center on the first floor.
HARDEMAN	ALBERT	METROPOLITAN	$ 525.94	Vari Standing Desktop Converter for employee Workforce Federal Programs. 200183, 4020002, 500190, 50244, 7131009, 2000120, 23.02
RICE	KURON	NYEC* REGKX4LBYPN	$ 687.82	Processing travel for OYP employee, Makeda Whittier. She is attending the NYEC Forum in Atlanta. This is the fee for her registration.

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
MOORE	VERISHA	IN *COAST TO COAST HOS	$ 1,400.00	Trauma training for Apprenticeship team
RICE	KURON	NYEC* REGC290QY5P	$ 687.82	Rodney Gainous (OYP) registration fee for NYEC Forum in Atlanta, GA on March 4-7, 2024
RICE	KURON	NYEC* REGZKAS5L66	$ 687.82	Christina Moore (OYP) registration fee for NYEC Forum in Atlanta, GA on March 4-7, 2024.
RICE	KURON	NYEC* REG53MCT562	$ 687.82	Jacobi Green (OYP) registration for NYEC Forum in Atlanta, GA on March 4-7, 2024.
RICE	KURON	NYEC* REG8NPWDSRS	$ 687.82	Penelope Diggs (OYP) registration fee for NYEC Forum in Atlanta, GA on March 4th-7th.
RICE	KURON	SOUTHWEST	$ 411.95	Rodney Gainous Airfare to Atlanta, GA for the NYEC Forum on March 4-7, 2024
RICE	KURON	SOUTHWEST	$ 445.97	Jacobi Green airline ticket to Atlanta, GA for the NYEC Forum on March 4-7, 2024
RICE	KURON	SOUTHWEST	$ 394.97	Mekeda Whittier (OYP) airline ticket for travel to Atlanta, GA for NYEC Forum March 4-7, 2024
RICE	KURON	SOUTHWEST	$ 411.95	Airfare for Penelope Diggs to attend the NYEC Forum in Atlanta, GA on March 4-7, 2024
RICE	KURON	SOUTHWEST	$ 411.95	Airfare for Christina Moore to Atlanta, GA for the NYEC Forum March 4-7, 2024
MATTHEWS	KATRINA	PAYPAL/BAYNE	$ 4,020.00	Charge to Bayne LLC for UI Modernization Roll out - Promotional supplies needed for Roll out
FERGUSON	D'ANDRE	AMERICAN AIRLINES	$ 337.21	Monnikka Madison flight for NASWA March 2024 training in Pittsburgh, PA.
FERGUSON	D'ANDRE	THE NATIONAL ASSOCIATI	$ 200.00	Monnikka Madison registration for NASWA March 2024 training in Pittsburgh, PA.
THOMPSON	MARVIN	METROPOLITAN	$ 435.40	This transaction was made to purchase ten reflective traffic cones for the Office of Administrative Services (OAS).
THOMPSON	MARVIN	EASYKEYSCOM INC	$ 223.48	This transaction was made to purchase file cabinet keys for the agencies Summer Youth Employment Program.
MOORE	LAWRENCE	METROPOLITAN	$ 605.70	Roberts Rule of Order Booklets for the DC Poverty Commission.
FERGUSON	D'ANDRE	OMNI WILLIAM PENN ONLI	$ 310.08	Monnikka Madison hotel stay for NASWA March 2024 training in Pittsburgh, PA.
HARDEMAN	ALBERT	NFBPA-AUTH.NET	$ 1,010.00	Registration Fees - Jasmine Lilly- 2024 National Forum for Black Public Administrators 4/4/24 to 4/7/24.
HARDEMAN	ALBERT	IN *SUPRETECH, INC.	$ 1,483.07	Color Inkjet Printer for WOW Van Workforce Federal Programs.
MOORE	VERISHA	LANDS END BUS OUTFITTE	$ 608.30	Apparel for the Office of Customer Experience
LISER	YVONNE	CDW GOVT #PS16185	$ 2,872.32	Purchased 8 licenses of Microsoft Teams Rooms Pro subscriptions for NeatBoards - per OCTO the purchase was to be made through CDW-G
RICE	KURON	METROPOLITAN	$ 337.49	The CFO's office ordered a desk chair from MOP on 2/20/24 for $337.49.
FINDLEY	FLORA	THE NATIONAL ASSOCIATI	$ 475.00	On February 22, 2024, the Office of the General Counsel charged $475.00 to THE NATIONAL ASSOCIATION for Tiffany Oates, Deputy General Counsel in the OGC. There is no CBE for this purchase.
FERGUSON	D'ANDRE	METROPOLITAN	$ 74.51	Certificate paper used for staff awards.
HARDEMAN	ALBERT	IN *ENVOLVEMEDIA LLC	$ 4,987.40	Adobe Connect Renewal for Workforce Federal Programs. 200186, 4020002, 500181, 50244, 7131009, 2000122, 22.04
THOMPSON	MARVIN	METROPOLITAN	$ 1,254.00	This transaction was made to purchase file / moving boxes for the Office of Administrative Services (OAS).
THOMPSON	MARVIN	METROPOLITAN	$ 803.40	This transaction was made to purchase LED Work Lights and all-purpose extension cords for the Office of Administrative Services (OAS).
SHEIKH	MOHAMMAD	ICMA ONLINE	$ 200.00	International City/County Management Association (ICMA) membership renewal for Ramon Perez-Goizueta.
SHEIKH	MOHAMMAD	ICMA ONLINE		International City/County Management Association (ICMA) membership renewal for Ramon Perez-Goizueta.
HARRIS	WILLIAM	IN *CAPITAL COMMUNITY	$ 2,358.00	Payment for advertising 2024 MBSYEP in 3 community newspapers.
HARDEMAN	ALBERT	OMNI WILLIAM PENN ONLI	$ 310.08	Registration fees for Alison Arrington 2024 NASWA A&F Training on 3/12/24 to 3/14/24.
HARDEMAN	ALBERT	OMNI WILLIAM PENN ONLI	$ 310.08	Registration fees for Michael Taylor 2024 NASWA A&F Training on 3/12/24 to 3/14/24.
HARRIS	WILLIAM	THE NATIONAL ASSOCIATI	$ 450.00	Payment for registration fee for Tia White to travel to the NASWA conference in Pittsburg, PA from March 12, 2024 to March 14, 2024. This training is for UI.
HARRIS	WILLIAM	THE NATIONAL ASSOCIATI	$ 450.00	Payment for registration fee for Anthony Cabbell to attend the NASWA Conference in Pittsburg, PA from March 12, 2024 to March 14, 2024. This training is for UI.
FERGUSON	D'ANDRE	IN *SAME DAY AWARDS, L	$ 2,283.74	Award trophies for the department of Economic Stability & Benefits all staff event held on March 1, 2024.
THOMPSON	MARVIN	METROPOLITAN	$ 3,272.23	This transaction was made to purchase office supplies for the Office of Administrative Services (OAS).
FINDLEY	FLORA	ROSSDALE CLE	$ 159.00	On February 27, 2024, the Office of the General Counsel charged $159.00 to ROSSDALE CLE for Paul Hirsh in the OGC. There is no CBE for this purchase.

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
SHEIKH	MOHAMMAD	SQ *NDIA (NATIONAL DEF	$ 700.00	Registration fee for the National Defender Investigator Association (NDIA) 2024 National Conference for Criminal Defense Investigators, Paralegals, Mitigation Specialists, Social Workers, and Attorneys from April 16 - April 19, 2024 in New Orleans, LA. The conference is designed to provide invaluable insight, network opportunities, and professional development resources. Attendees are Charnika Slye and Theresa Graham.
SHEIKH	MOHAMMAD	METROPOLITAN	$ (284.97)	Refund for the purchase of five coat racks for the Labor Standards Bureau, Administrative Hearings Division (AHD). The coat racks were already purchased previously. $11.26 was deducted from the original amount for the credit card fee.
FERGUSON	D'ANDRE	METROPOLITAN	$ 120.10	Self-ink Dater/RECEIVED stamp and Ink roller for UI Tax Division.
HARDEMAN	ALBERT	EVENT LISTING FEE	$ 24.99	Subscription for Apprenticeship Hiring Event on 3/5/24.
MATTHEWS	KATRINA	OMNI WILLIAM PENN ONLI	$ 310.08	Hotel fee at OMNI Hotel for Jacquelyn Henry to attend the NASWA A&F Training on 3/12/24- Payment appears to be prepaid amount for two nights hotel stay
MATTHEWS	KATRINA	OMNI WILLIAM PENN ONLI	$ 310.08	Hotel fee at OMNI for Delia Fraizer attended the NASWA A&F Training on 3/12/24- Payment appears to be prepaid amount for two nights hotel stay
THOMPSON	MARVIN	METROPOLITAN	$ 2,456.55	This transaction was a reasonable accommodations request to purchase an ergonomic chair for staff member here at 4058 Minnesota Ave, NE.
HARDEMAN	ALBERT	AMERICAN AIRLINES	$ 469.20	Airline Ticket (Carman Wilkins) 2024 NASWA A&F Training in Pittsburg, PA.
HARDEMAN	ALBERT	THE CALVIN PRICE GROUP	$ 4,524.75	SWAG items for OYS in Workforce & Federal Programs.
FERGUSON	D'ANDRE	AMERICAN AIRLINES	$ 562.21	Atiba Kimbrell airline travel for NASWA training in Pittsburgh PA, March 2024.
FERGUSON	D'ANDRE	AMERICAN AIRLINES	$ 446.20	Anthony Cabbell airline travel for NASWA training in Pittsburgh PA, March 2024.
LISER	YVONNE	IN *SUPRETECH, INC.	$ 638.12	Purchased USB converters and adapters for OYP
HARDEMAN	ALBERT	THE CALVIN PRICE GROUP	$ 4,577.00	SWAG items for OYS in Workforce & Federal Programs.
MOORE	LAWRENCE	AMERICAN AIRLINES	$ 446.20	Tanise Brown NASWA Conference Airfare 3/11/24 - 3/14/24.
SHEIKH	MOHAMMAD	SCCE/HCCA/CCB	$ 750.00	Conference registration fee for the Society of Corporate Compliance and Ethics (SCCE) District of Columbia, Maryland, and Virginia (DMV) Regional Conference held on March 8, 2024. The SCCE DMV Regional Conference is a one-day conference held locally that features regulatory requirements, compliance enforcement, risk management, maintaining effective compliance programs, and networking with other compliance practitioners from the area. Attendees were Ramon Perez-Goizueta, Aniema Udofa, and Carrie Tyus-Brooks.
MOORE	LAWRENCE	AMERICAN AIRLINES	$ 472.20	Airline for Tia White to attend the NASWA Conference in Pittsburg, PA3/11/24 - 3/15/24
RICE	KURON	ATLANTA INDIGO MIDTOWN	$ 546.74	Training & Travel to the NYEC Forum in Atlanta, GA on March 4-7, 2024 for Rodney Gainous' hotel receipt
RICE	KURON	ATLANTA INDIGO MIDTOWN	$ 546.74	Training & Travel to NYEC Forum in Atlanta, GA on March 4-7, 2024 for Jacobi Green's hotel receipt.
RICE	KURON	ATLANTA INDIGO MIDTOWN	$ 546.74	Training & Travel to NYEC Forum in Atlanta, GA on March 4-7, 2024 for Christina Moore's hotel receipt
SHEIKH	MOHAMMAD	SOUTHWEST	$ 549.96	Travel accommodations for Charnika Slye to attend the National Defender Investigator Association 2024 National Conference for Criminal Defense Investigators, Paralegals, Mitigation Specialists, Social Workers, and Attorneys in New Orleans, LA from April 16, 2024, through April 19, 2024. This conference provides a platform for paralegals to gain insight into upcoming regulatory changes, compliance requirements, and best practices from industry experts and government officials.
SHEIKH	MOHAMMAD	SOUTHWEST	$ 549.96	Travel accommodations for Theresa Graham to attend the National Defender Investigator Association 2024 National Conference for Criminal Defense Investigators, Paralegals, Mitigation Specialists, Social Workers, and Attorneys in New Orleans, LA from April 16, 2024, through April 19, 2024. This conference provides a platform for paralegals to gain insight into upcoming regulatory changes, compliance requirements, and best practices from industry experts and government officials.
FERGUSON	D'ANDRE	METROPOLITAN	$ 310.79	Office Supplies for UI Quality Control.
LISER	YVONNE	OMNI RANCHO LAS PALMAS	$ 868.22	Hotel CC authorization - Corryn St. Thomas Training Travel 2024 Government Social Media Conference April 15-18 2024 Palm Springs CA
THOMPSON	MARVIN	DOCUMENT MANAGERS	$ 4,990.00	This transaction was made to purchase agency envelopes for various programs throughout the agency.
MATTHEWS	KATRINA	VENETIAN/PALAZZO FRT D	$ 294.79	Fee for Deposit for hotel Stay- for Out of town Adobe Conference in Las Vegas Nevada for Parrish School for 3/25 -3/29/24. The fee is for the hotel stay.
HARDEMAN	ALBERT	WYNDHAM	$ 724.44	Hotel Wyndham (Shannen Williams) 2024 National Youth Employment Coalition.
HARDEMAN	ALBERT	WYNDHAM	$ 586.65	Hotel Wyndham (Carman Wilkins) 2024 National Youth Employment Coalition.
THOMPSON	MARVIN	METROPOLITAN	$ 484.10	This transaction was made to purchase one-piece legal tote / file boxes for the Office of Administrative Services.
HARRIS	WILLIAM	METROPOLITAN	$ 308.64	Payment for office supplies for the Office of Youth Programs.
FERGUSON	D'ANDRE	METROPOLITAN	$ 1,568.72	UI office supplies - TV Monitors for departmental use.

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
FERGUSON	D'ANDRE	SOUTHWEST	$ 775.97	Monnikka Madison's airline travel for NASWA training in Pittsburgh PA, March 2024.
LISER	YVONNE	SOUTHWEST	$ 775.97	Airfare - Dr. Unique Morris-Hughes Training Travel NASWA AF Training March 12-14 2024 Pittsburgh PA
RICE	KURON	ATLANTA INDIGO MIDTOWN	$ 595.76	Training & Travel to the NYEC Forum in Atlanta, GA on March 4-7, 2024 for Makeda Whittier's hotel
RICE	KURON	ATLANTA INDIGO MIDTOWN	$ 595.76	Training & travel to NYEC Forum in Atlanta, GA on March 4-7, 2024 for Penelope Diggs' Hotel.
HARRIS	WILLIAM	EVENTS DC	$ 3,550.00	Payment for space rental at the Walter E. Washington Convention Center for March Madness, the final certification event for MBSYEP.
FERGUSON	D'ANDRE	SOUTHWEST	$ 387.99	Monnikka Madison's airline travel change for NASWA training in Pittsburgh PA, March 2024.
FERGUSON	D'ANDRE	SOUTHWEST	$ (387.98)	Airline credit for Monnikka Madison's flight change for NASWA Training in Pittsburgh PA, March 2024.
FERGUSON	D'ANDRE	AMERICAN AIRLINES	$ 931.20	Rachel Burrows-Nikolow's airline travel for NASWA training in Pittsburgh PA, March 2024.
HARDEMAN	ALBERT	AMERICAN AIRLINES	$ 651.20	Airline Ticket (Tiffany Harkless) 2024 NASWA A&F Training in Pittsburgh, PA.
MATTHEWS	KATRINA	AVIS RENT-A-CAR	$ 67.64	The transaction reflects a toll charge resulting from travel to an out-of-state conference attended by the Director of DOES UMH. The conference, a workforce event held in Pittsburgh, NASWA, took place from March 11th, 2024, to March 14th, 2024. During the trip, the director utilized a rental car, and the toll expenses incurred were directly billed to the driver, not the rental company
HARRIS	WILLIAM	SMART CITY NETWORKS	$ 6,943.58	Payment for Wi-fi services to support MBSYEP March Madness at the Walter E. Washington Convention Center. The vendor is the preferred vendor for Wi-fi services for the Convention Center.
FINDLEY	FLORA	EEOC TRAINING INST	$ 275.00	On March 13, 2024, the Office of the General Counsel charged $275.00 to EEOC TRAINING INST. for Tiffany Oates, Deputy General Counsel in the OGC. There is no CBE for this purchase.
HARRIS	WILLIAM	MVS INC	$ (3,949.40)	Reimbursement for walkie talkies. Vendor was unable to fill the order in a timely fashion due to items on back order.
HARRIS	WILLIAM	HI-TECH ELECTRIC LLC	$ 5,017.00	Payment for electrical services to support MBSYEP March Madness at the Walter E. Washington Convention Center. This is the vendor for electrical services for the Convention Center.
FERGUSON	D'ANDRE	SOUTHWEST	$ 14.99	Airline Insurance charge is being disputed due to not being authorized for Pcard use.
LISER	YVONNE	AMTRAK .CO07	$ 594.00	Transportation (Amtrak) - Chris Tonjes Training Travel The Future of AI Conference March 13-14 2024 Manhattan NY
BERK	JOSH	METROPOLITAN	$ 1,074.72	The purpose of this transaction was to purchase two televisions and wall mounting hardware. The equipment purchased will be mounted in Suite 3300 - 3500 and will be used to display business intelligence and public hearings.
BERK	JOSH	AMERICAN AIRLINES	$ 25.99	The purpose of this transaction was to change the flight departure time for out of town traveler Atiba Kimbrell (OUC). I was notified that his return data was scheduled in error. This purchase allowed us to change the departure time so that Atiba could attend the entire conference instead of leaving a day early.
SHEIKH	MOHAMMAD	DC BAR	$ 109.00	Registration fee for Robbie Beatty to enroll in the DC Bar's Workers Compensation 101 (2024) Training Program. This course includes 2.0 general credit hours (50- and 60-minute classes) of live instruction. The course is designed to provide those new to workers' compensation law with the basics needed to get started and represent individuals before the Department of Employment Services.
SHEIKH	MOHAMMAD	DC BAR	$ 129.00	Registration fee for Keith Lopes to enroll in the DC Bar's Workers Compensation 101 (2024) Training Program. This course includes 2.0 general credit hours (50- and 60-minute classes) of live instruction. The course is designed to provide those new to workers' compensation law with the basics needed to get started and represent individuals before the Department of Employment Services.
SHEIKH	MOHAMMAD	DC BAR	$ 129.00	Registration fee for Fred Carney to enroll in the DC Bar's Workers Compensation 101 (2024) Training Program. This course includes 2.0 general credit hours (50- and 60-minute classes) of live instruction. The course is designed to provide those new to workers' compensation law with the basics needed to get started and represent individuals before the Department of Employment Services.
FERGUSON	D'ANDRE	OMNI WILLIAM PENN ONLI	$ 243.96	Monnikka Madison's hotel stay for NASWA training in Pittsburgh PA, March 2024.
FERGUSON	D'ANDRE	DOUBLETREE HOTELS	$ 465.12	Atiba Kimbrell's hotel stay for NASWA training in Pittsburgh PA, March 2024.
FERGUSON	D'ANDRE	DOUBLETREE HOTELS	$ 620.16	Anthony Cabbell's hotel stay for NASWA training in Pittsburgh PA, March 2024.
LISER	YVONNE	ACE HOTEL NEW YORK - R	$ 540.04	Hotel - Chris Tonjes Training Travel The Future of AI Conference March 13-14 2024 Manhattan NY

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
LISER	YVONNE	AMTRAK 07	$ (37.00)	Amtrak Refund - Chris Tonjes Training Travel The Future of AI Conference March 13-14 2024 Manhattan NY Chris Tonjes took an earlier return train from New York City on March 14, 2024 which resulted in a refund. No receipt provided/received.
MATTHEWS	KATRINA	AVIS RENT-A-CAR	$ 749.70	Charge was for a rental car purchase for the Director UMH to go to a NASWA conference - the conference was in Pittsburg from 3/11/24- 3/14/24. .
HARDEMAN	ALBERT	DOUBLETREE HOTELS	$ 316.92	Hotel Doubletree Hilton (Tiffany Harkless) 2024 NASWA A&F Training in Pittsburgh, PA.
MOORE	LAWRENCE	PITTSBURGH MARRIOTT CI	$ 501.60	Director Unique Morris-Hughes NASWA Conference Hotel Stay
MOORE	LAWRENCE	DOUBLETREE HOTELS	$ 465.12	Tanise Brown NASWA Conference Hotel Stay 3/11/24 - 3/14/24.
MOORE	LAWRENCE	DOUBLETREE HOTELS	$ 620.16	Tia White NASWA Conference Hotel Stay 3/11/24 - 3/15/24
SHEIKH	MOHAMMAD	DC BAR	$ (69.00)	Refund for Fred Carney's registration fee to enroll in the DC Bar's Workers Compensation 101 (2024) Training Program. This course includes 2.0 general credit hours (50- and 60-minute classes) of live instruction. The course is designed to provide those new to workers' compensation law with the basics needed to get started and represent individuals before the Department of Employment Services.
HARRIS	WILLIAM	AMK WEW CC CATERING	$ 4,871.90	Payment for food for MBSYEP March Madness. Vendor is the preferred vendor for the Walter E. Washington Convention Center. Approved food waiver is attached.
HARDEMAN	ALBERT	OMNI WILLIAM PENN ONLI	$ (310.08)	This is a refund. (Michael Taylor)
HARDEMAN	ALBERT	OMNI WILLIAM PENN ONLI	$ (310.08)	This is a refund. (Delia Frazer)
HARDEMAN	ALBERT	OMNI WILLIAM PENN ONLI	$ (310.08)	This is a refund. (Kenneth Walker)
SHEIKH	MOHAMMAD	JUDGES.ORG* NAT JUD CO	$ 399.00	Registration fee for William Schladt to participate in an online course by the National Judiciary College titled "Taking the Bench: An Interactive, Online Course for New Judges" (April 8. 2024 - May 10, 2024 - weekly web conference will take place on Fridays). This course is designed to enhance a new ALJ's knowledge and skills in adjudication, providing valuable insights and tools necessary for effective performance on the bench.
HARDEMAN	ALBERT	SOUTHWEST	$ 553.60	Airline Ticket (DeSean Lawson) ESAC 2024 79th Anniversary in San Juan,PR.
HARDEMAN	ALBERT	SOUTHWEST	$ 553.60	Airline Ticket (Lewis Brown) ESAC 2024 79th Anniversary in San Juan,PR.
HARDEMAN	ALBERT	SOUTHWEST	$ 553.60	Airline Ticket (Alletta Samuels) ESAC 2024 79th Anniversary in San Juan,PR.
SHEIKH	MOHAMMAD	OAK HALL CAP & GOWN	$ 456.95	Purchase of a judicial robe for the new Administrative Law Judge in the Administrative Hearings Division. The judge will wear a robe during the conduct of workers' compensation formal administrative hearings.
LISER	YVONNE	ZOHO CORPORATION	$ 1,759.50	Renewal - Annual Subscription fee for Zoho Assist Standard Edition 20 Remote Supports Start 13 March 2024 End 12 March 2025
LISER	YVONNE	EMPATH CONF2024	$ 581.92	Registration for Gordon Fletcher Training Travel Disrupting Poverty Conference 2024 A Path Forward March 26-28 2024 Boston MA
LISER	YVONNE	AMERICAN AIRLINES	$ 506.21	Airfare - Gordon Fletcher Training Travel Disrupting Poverty Conference 2024 A Path Forward March 26-28 2024 Boston MA
LISER	YVONNE	AMERICAN AIRLINES	$ 48.00	Airline seating - Gordon Fletcher Training Travel Disrupting Poverty Conference 2024 A Path Forward March 26-28 2024 Boston MA - seating cost was included in total with airfare on receipt
LISER	YVONNE	HOTELBOOKINGSERVFEE	$ 15.99	Hotel service fee - Hotel - Gordon Fletcher Training Travel Disrupting Poverty Conference 2024 A Path Forward March 26-28 2024 Boston MA
LISER	YVONNE	MVS INC	$ 1,299.80	ADA accommodation - Dragon software and UltraSharp monitor
MATTHEWS	KATRINA	WP**WWW.TNJPRODUCTIONS	$ 1,750.00	The transaction was for a DC Networks video- The video was supposed to serve as a tutorial for new and existing staff to navigate and understand DC Networks which is our central repository for data collection for most of our programs. The fee attributes were split b/w this one program code 500183, cost center 50272. the fund and account are the same.
MATTHEWS	KATRINA	ETOLL AVIS U6798966	$ 43.33	The transaction reflects a toll charge resulting from travel to an out-of-state conference attended by the Director of DOES UMH. The conference, a workforce event held in Pittsburgh, NASWA, took place from March 11th, 2024, to March 14th, 2024. During the trip, the director utilized a rental car, and the toll expenses incurred were directly billed to the driver, not the rental company.
HARDEMAN	ALBERT	ALOFT SAN JUAN	$ 1,299.99	Hotel Aloft San Juan (Alletta Samuals) ESAC 2024 79th Anniversary in San Juan,PR.
HARDEMAN	ALBERT	ALOFT SAN JUAN	$ 1,299.99	Hotel Aloft San Juan (Lewis Brown) ESAC 2024 79th Anniversary in San Juan,PR.
FINDLEY	FLORA	NFBPA-AUTH.NET	$ 810.00	On March 20, 2024, the Office of the General Counsel charged $810.00 to NFBPA-AUTH.NET for Tonya Robinson, General Counsel in the OGC. There is no CBE for this purchase.
FINDLEY	FLORA	HOTELBOOKINGSERVFEE	$ 15.99	On March 21, 2024, the Office of the General Counsel charged $15.99 to HOTELBOOKINGSERVFEE for Tonya Robinson, General Counsel in the OGC. There is no CBE for this purchase.
LISER	YVONNE	HTL*HYATTREGENCYBO	$ 1,182.96	Hotel - Gordon Fletcher Training Travel Disrupting Poverty Conference 2024 A Path Forward March 26-28 2024 Boston MA

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
FINDLEY	FLORA	RESDESK*HYATT PLACE BA	$ 786.18	On March 21, 2024, the Office of the General Counsel charged $786.18 to RESDESK*HYATT PLACE BA for Tonya Robinson, General Counsel in the OGC. There is no CBE for this purchase.
RICE	KURON	METROPOLITAN	$ 271.32	Ordered a Lenovo Workstation Dock for Shilonda Wiggins from MOP on 3/20/24.
SHEIKH	MOHAMMAD	IN *INTL ASSN OF INDUS	$ 1,800.00	Purchase of 2024 membership dues to the International Association of Industrial Accidents, Boards and Commissions (IAIABC). The IAIABC works to improve and clarify laws, identify best practices, develop, and implement standards, and provide education and opportunities for the sharing of information.
FERGUSON	D'ANDRE	AMAZON.COM*RH0UU01Y1	$ 254.28	T-shirt's for UI Wellness Wednesday event on March 27, 2024.
MATTHEWS	KATRINA	VENETIAN/PALAZZO FRT D	$ 657.62	Out of town training for Parrish Schoon - Adobe Conference in Las Vegas- from 3/25/24-3/29/24. Fee is for the hotel applied room block rate -
MATTHEWS	KATRINA	METROPOLITAN	$ 4,513.08	The transaction pertains to the procurement of office supplies for the Division of State Initiatives. The approved attributes for this purchase are derived from two distinct funding streams under the DCCC Fund 1010001. For Cost Center 5072 and Program 500183, the account number 7111002 was utilized, amounting to $2019.91. Additionally, under the TEP Fund 1010001, Cost Center 5072, and Program 500191, the same account number 7111002 was employed for a separate transaction amounting to $2500.00
MATTHEWS	KATRINA	ETOLL AVIS U9080033	$ 45.53	The transaction reflects a toll charge resulting from travel to an out-of-state conference attended by the Director of DOES UMH. The conference, a workforce event held in Pittsburgh, NASWA, took place from March 11th, 2024, to March 14th, 2024. During the trip, the director utilized a rental car, and the toll expenses incurred were directly billed to the driver, not the rental company.
SHEIKH	MOHAMMAD	WWW.DCBAR.ORG	$ 500.00	Registration fee for Paralegal Specialist James Niblock to enroll in the DC Bar's Continuing Legal Education - Paralegal and Legal Assistants Training Program from April 19, 2024 - May 3, 2024. This course includes 15 hours of live instruction and 6 hours of online instruction. The course will cover legal research, up-to-date training, and practical knowledge in statutory and administrative law as well as legal concepts among other areas of concentration.
SHEIKH	MOHAMMAD	AFP*NATIONAL ASSOCIATI	$ 255.00	Annual membership dues to the National Association of Administrative Law Judiciary (NAALJ) for three Administrative Law Judges in the Administrative Hearings Division. The mission of the NAALJ is to promote an impartial, professional administrative judiciary that adheres to high ethical standards and furthers the recognition and understanding of its necessary role in the function of government.
MATTHEWS	KATRINA	OMNI WILLIAM PENN ONLI	$ (310.08)	The transaction represents a refund issued for a prepaid hotel authorization intended for a staff member who ultimately did not attend the conference due to their departure from the agency. The prepaid hotel stay was originally reserved at the OMNI in anticipation of the NSAWA conference in Pittsburgh, scheduled from March 11th, 2024, to March 14th, 20
MATTHEWS	KATRINA	DELTA	$ 652.20	The transaction pertains to expenses incurred for Melvin Robinson (PIO) attending the National Association of Black Journalists conference in Chicago. The transaction covers flight expenses (Delta Airlines), conference registration, and hotel accommodation for the duration of the event, which is scheduled from July 30th, 2024, to August 4th, 2024.
HARDEMAN	ALBERT	OMNI WILLIAM PENN ONLI	$ (310.08)	This is a refund for Kenneth Walker.
THOMPSON	MARVIN	SQ *AUTUMN JOI LIVE, L	$ 500.00	This transaction was made to provide a purchase for a Hosting Fee for DOES and MOWPI Women's History Month Partnership.
THOMPSON	MARVIN	MOORE & MOORE MERCH	$ 3,542.45	This transaction was made to purchase presentation awards for DOES's Partnership with the Mayor's Office of Women's Policy and Initiatives for their Washington Women of Excellence Event on March 27th, 2024. This is a split accounting transaction against the following programs: LSB-Fund-1010001/Program-500168/CC-50261/ Account-7131009- $869.34 LSB-Fund-1060078/Program-500169/CC-50263/Account-7131009-$891.04 PFL-Fund-1060109/Program-500170/CC-50246/Account-7131009-$1782.07 Adjusted Total - $3,060.14 Also please see refund receipt attached in the amount of - $482.31. Also please see Follow Up to Invoice re: Women's History Month.
FINDLEY	FLORA	METROPOLITAN	$ 90.25	Office supplies for the Office of the General Counsel.
RICE	KURON	PAYPAL/IAHV.ORG	$ 500.00	This transaction is on behalf of Terry Albert. It is the DOES Wellness Wednesdays Program Invoice for Breathing Exercise Services.
LISER	YVONNE	ABC TECHNICAL SOLUTION	$ 2,497.11	Three 43 inch monitors for CNC
HARDEMAN	ALBERT	METROPOLITAN	$ 2,683.20	Supplies for Workforce & Federal Programs.

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
SHEIKH	MOHAMMAD	SOUTHWEST	$ 528.97	Travel accommodations for Saran Baker to attend the 2024 BAM PEER REVIEW on April 7 - April 12, 2024 in Atlanta, GA. The purpose of this peer review is to ensure uniformity in the administration of the BAM program and compliance with federal regulations.
SHEIKH	MOHAMMAD	SOUTHWEST	$ 528.97	Travel accommodations for Beverly Liggins to attend the 2024 BAM PEER REVIEW on April 7 - April 12, 2024 in Atlanta, GA. The purpose of this peer review is to ensure uniformity in the administration of the BAM program and compliance with federal regulations.
SHEIKH	MOHAMMAD	EMBASSY SUITES CENTENN	$ 173.00	Hotel accommodations for Saran Baker to attend the 2024 BAM PEER REVIEW on April 7 - April 12, 2024 in Atlanta, GA. The purpose of this peer review is to ensure uniformity in the administration of the BAM program and compliance with federal regulations.
SHEIKH	MOHAMMAD	EMBASSY SUITES CENTENN	$ 173.00	Hotel accommodations for Beverly Liggins to attend the 2024 BAM PEER REVIEW on April 7 - April 12, 2024 in Atlanta, GA. The purpose of this peer review is to ensure uniformity in the administration of the BAM program and compliance with federal regulations.
SHEIKH	MOHAMMAD	PAYPAL/INTERSTATEL	$ 412.90	FY24 Membership dues for the Interstate Labor Standards Association (ILSA) for the Office of Wage Hour (OWH). ILSA 's purpose is to encourage and assist in improving the administration of the laws and regulations by exchanging labor standards information among member states.
LISER	YVONNE	THE BUSINESS JOURNALS	$ 201.40	Washington Business Journal Membership Renewal for Director
SHEIKH	MOHAMMAD	EMBASSY SUITES CENTENN	$ 863.20	Hotel accommodations for Saran Baker to attend the 2024 BAM PEER REVIEW on April 7 - April 12, 2024 in Atlanta, GA. The purpose of this peer review is to ensure uniformity in the administration of the BAM program and compliance with federal regulations.
SHEIKH	MOHAMMAD	EMBASSY SUITES CENTENN	$ 863.20	Hotel accommodations for Beverly Liggins to attend the 2024 BAM PEER REVIEW on April 7 - April 12, 2024 in Atlanta, GA. The purpose of this peer review is to ensure uniformity in the administration of the BAM program and compliance with federal regulations.
HARRIS	WILLIAM	SOUTHWEST	$ 615.96	Payment for airfare for Hakeem Rogers to travel to Raliegh, NC to attend the Data-Driven Decision Making at Duke University from May 13, 2024 through May 16, 2024.
HARRIS	WILLIAM	HI-TECH ELECTRIC LLC	$ (1,105.50)	Refunded amount from HiTech Electric for electrical services for the MBSYEP March Madness at the Convention Center. They were able to recycle some of the power from the previous event that was held in that space.
HARRIS	WILLIAM	IN *MEDICAL FACULTY AS	$ 600.03	Payment for EMT services for MBSYEP March Madness at the Convention Center. This is one of the preferred vendors for this venue.
BERK	JOSH	AMZN MKTP US	$ 471.85	This transaction was for office supplies ordered in support of a staff medical accommodation. In particular, an ergonomic chair, treadmill, ice pack, and support cushion were ordered from Amazon Business with a tax exempt certificate. This buyer used amazon business assuming that time is of the essence due to the fact this is a medical accommodation order.
BERK	JOSH	IQPC / WBR	$ 3,348.00	This transaction records two payments. The first payment is for conference registration in the amount of $1999.0. This transaction should be charged to the call center (1010001/ CF0/ 100027/ 50269/ 7132001). The second payment is for CMP training registration ($1349.0). That payment should be charged to PFL, 1060109/ CF0/ 500170/ 50246/ 7131003. Both purchases are in regards to an approved out-of-town travel packages which are attached.
BERK	JOSH	IQPC / WBR		This transaction records two payments. The first payment is for conference registration in the amount of $1999.0. This transaction should be charged to the call center (1010001/ CF0/ 100027/ 50269/ 7132001). The second payment is for CMP training registration ($1349.0). That payment should be charged to PFL, 1060109/ CF0/ 500170/ 50246/ 7131003. Both purchases are in regards to an approved out-of-town travel packages which are attached.
THOMPSON	MARVIN	METROPOLITAN	$ 1,369.72	This transaction was made to purchase two Samsung Class CU7000 Crystal UHD 4K Smart Televisions and two Wall Mounts.
HARDEMAN	ALBERT	ESAC CONFERENCE	$ 395.00	Registration fees for Alletta Sampson to attend the ESAC 2024 79th Anniversary.
HARDEMAN	ALBERT	ESAC CONFERENCE	$ 395.00	Registration fees for DeSean Lawson to attend the ESAC 2024 79th Anniversary.
HARDEMAN	ALBERT	ESAC CONFERENCE	$ 395.00	Registration fees for Lewis Brown to attend the ESAC 2024 79th Anniversary.
HARDEMAN	ALBERT	THE CALVIN PRICE GROUP	$ 3,807.50	Office supplies/Swag for OAIT.
BERK	JOSH	WWW.PRFITCAMP.COM	$ 1,000.00	This transaction record the hiring of a fitness vendor to conduct an education and outreach event, called Wellness Wednesday. The cost to hire a vendor was $1,000.
MATTHEWS	KATRINA	NABJ - EVENTS	$ 383.00	The transaction pertains to expenses incurred for Melvin Robinson (PIO) attending the National Association of Black Journalists conference in Chicago. The transaction covers flight expenses (Delta Airlines), conference registration, and hotel accommodation for the duration of the event, which is scheduled from July 30th, 2024, to August 4th, 2024.

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
SHEIKH	MOHAMMAD	JUDGES.ORG* NAT JUD CO	$ 399.00	Online training course registration for the National Judiciary College "Taking the Bench: An Interactive, Online Course for New Judges." This course is designed to enhance a new ALJ's knowledge and skills in adjudication, providing valuable insights and tools necessary for effective performance on the bench. Attendee is Kweku Toure.
SHEIKH	MOHAMMAD	JUDGES.ORG* NAT JUD CO	$ 399.00	Online training course registration for the National Judiciary College "Taking the Bench: An Interactive, Online Course for New Judges." This course is designed to enhance a new ALJ's knowledge and skills in adjudication, providing valuable insights and tools necessary for effective performance on the bench. Attendee is William Schladt.
LISER	YVONNE	EMPATH CONF2024	$ (581.91)	Registration Refund - Gordon Fletcher Training Travel Disrupting Poverty Conference 2024 A Path Forward March 26-28 2024 Boston MA
MATTHEWS	KATRINA	TRANSPERFECT	$ 840.00	Transaction is for language services for a hiring event for DSI. DSI hosted a hiring event at Gallaudet University and the fee is for 2 language interpreters.
THOMPSON	MARVIN	METROPOLITAN	$ 4,138.60	This transaction was made to purchase SKILLCRAFT Record Archival Storage Boxes for the agencies Records Management Team here at the agency.
MOORE	VERISHA	AMTRAK TEL35	$ (64.00)	Refund for Director Morris-Hughes transportation for NFBPA in Baltimore, MD
HARRIS	WILLIAM	GREETLY	$ 1,128.00	Payment of software license renewal for the Customer Navigation Center. Total cost was $2,256.00. Payment was processed in 2 parts.
LISER	YVONNE	IN *SUPRETECH, INC.	$ 907.80	30 dell usb-c power supplies (LA65NM190)- PR225 for OIT
MATTHEWS	KATRINA	HOTELBOOKINGSERVFEE	$ 15.99	The transaction represents a fee for out-of-state travel for Melvin Robinson, covering a hotel stay. This charge was pre-paid through a third-party agency - which also charged a booking online fee. It has been confirmed that the hotel has received payment for the future stay scheduled from July 30th, 2024, to August 4th, 2024, in Chicago, Illinois
MATTHEWS	KATRINA	AVIS RENT-A-CAR	$ (92.06)	he transaction reflects a credit of -$92.06 from AVIS rental company for a rental car for agency director UMH. Despite our request, AVIS has yet to issue an updated invoice to document the receipt of this credit. Attached is a memo providing further explanation. Initially, the charge was for a fuel charge.
MATTHEWS	KATRINA	HOTEL RES-AMBASSADOR C	$ 1,943.87	The transaction represents a fee for out-of-state travel for M. Robinson, covering a hotel stay. This charge was pre-paid through a third-party agency. It has been confirmed that the hotel has received payment for the future stay scheduled from July 30th, 2024, to August 4th, 2024, in Chicago, Illinois
THOMPSON	MARVIN	MOORE & MOORE MERCH	$ (482.31)	Refund from Moore and Moore for swag merchandise.
THOMPSON	MARVIN	MOORE & MOORE MERCH		Refund from Moore and Moore for swag merchandise.
THOMPSON	MARVIN	MOORE & MOORE MERCH		Refund from Moore and Moore for swag merchandise.
LISER	YVONNE	PUBLIC PERFORMANCE MAN	$ 2,605.79	CNC - 20 USB-C Headset and 1 Apple Magic Keyboard
MATTHEWS	KATRINA	DISPUTE CREDIT	$ (67.64)	This dispute was canceled the next day. I also spoke with a JP Morgan Representative twice and they assured me it was taken care of. This credit should drop due to the error.
MATTHEWS	KATRINA	MARRIOTT WATERFRONT	$ 1,758.99	The agency director, UMH, attended the NFBPA conference in Baltimore, Maryland. The charge in question pertains to hotel accommodation at the Marriott Waterfront Hotel for the duration of April 4th to April 7th, 2024
THOMPSON	MARVIN	MARRIOTT WATERFRONT	$ 701.49	Hotel reservation for Monea Smith at the Marriott Baltimore Waterfront located in Baltimore Maryland for the dates of April 4, 2024 - April 7, 2024.
HARRIS	WILLIAM	RSVP CATERING	$ 1,080.00	Payment for food for staff at the MBSYEP Career Expo. This is a preferred vendor of the venue. Approved food waiver attached.
FERGUSON	D'ANDRE	SOUTHWEST	$ (14.99)	Credit from Southwest Airlines for unapproved charge.
LISER	YVONNE	PUBLIC PERFORMANCE MAN	$ 361.80	OYP - 30 AGVEE 2 Pack 6ft USB-C to Mini USB Cable
BERK	JOSH	AMERICAN AIRLINES	$ 550.70	The report records the purchase of airfare for Evan Raborn (PFL) to travel to Las Vegas for Customer Contact Week, June 2 - June 6.
BERK	JOSH	DELTA	$ 517.45	This report records the purchase of airfare for Tyler Carpenter to travel to Las Vegas for Customer Contact Week, June 3 - June 6.
MATTHEWS	KATRINA	SOUTHWEST	$ 473.96	Victor Robertson will be attending a leadership conference at Duke University in Charlotte, NC, from May 13th to May 16th. The transaction in question relates to the airfare for this out-of-state travel, booked with Southwest Airlines.
HARDEMAN	ALBERT	MARRIOTT WATERFRONT	$ 701.49	Hotel stay Jasmine Lilly attended the 2024 National Forum for Black Public Administrators.
HARRIS	WILLIAM	GREETLY	$ 1,128.00	Payment for software license renewal for the Customer Navigation Center. Total cost was $2,256.00. Payment was made in 2 parts.
BERK	JOSH	FLAMINGO HOTEL RSVN	$ 633.80	The purpose of this report is to record the purchase of lodging for Tyler Carpenter (Call Center) June 2 - June 6 for Customer Contact Week in Las Vegas. Tyler will be staying at the Las Vegas Flamingo Hotel at a cost of $633.80.
BERK	JOSH	LINQ FRONT DSK	$ 63.98	This report includes payment of a hotel deposit for Evan Raborn who is attending Customer Contact Week in Las Vegas June 2 - June 6. The full hotel price is $438.45 which includes the cost of this deposit (63.98) and a second charge for the remaining amount $347.47.

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
BERK	JOSH	LINQ FRONT DSK	$ 374.47	This report is for payment of a hotel for Evan Raborn who is attending Customer Contact Week in Las Vegas June 2 - June 6. The full hotel price is $438.45 which includes the cost of this deposit $63.98 (charged separately) and this charge for the remaining amount $347.47.
HARDEMAN	ALBERT	ALOFT SAN JUAN	$ 270.51	Credit card deposit for 2 rooms Lewis Brown & Alletta Sampson attending the ESAC 2024 79th Anniversary.
BERK	JOSH	METROPOLITAN	$ 372.81	The report records the purchase of miscellaneous office supplies from Metropolitan Office Products (CBE) for $372.81. The goods that were ordered are itemized on the attached quote.
THOMPSON	MARVIN	METROPOLITAN	$ 520.29	This transaction was made to purchase office supplies for the Office of Administrative Services.
LISER	YVONNE	ALCHEMER LLC	$ 1,075.00	Annual license renewal of Alchemer software for UI Dept
HARDEMAN	ALBERT	ATEL BUS AND TRUCK	$ 3,270.74	Repairs for Mobile Van labor and parts.
BERK	JOSH	PAYPAL	$ 175.00	This expense report records the hiring of a fitness vendor to lead a PFL communications and outreach event on April 17, 2024, called Wellness Wednesday. The cost of this service was $175.00.
HARDEMAN	ALBERT	OMNI WILLIAM PENN	$ (155.04)	Refund Delia Frazer from Omni Hotel.
LISER	YVONNE	IN *SUPRETECH, INC.	$ 995.00	PR240 - OIT Additional AV equipment for Director's event $995.00
MOORE	VERISHA	METROPOLITAN	$ 213.58	Pen charger foe SurfacePro - Verisha Moore
MOORE	VERISHA	NATIONAL BLACK MBA ASS	$ 200.00	Director Morris-Hughes renewal for National Black MBA Association
BERK	JOSH	PAYPAL/OLDTAKOMABU	$ 260.00	The Office of Paid Family Leave is planning to table at a popular street fair called the Tacoma Park festival. This expense report records the purchase of a booth at the event so that PFL can conduct education and outreach actives promoting the PFL program.
SHEIKH	MOHAMMAD	ASTOR CROWNE PLAZA NEW	$ 556.80	Hotel accommodations for the NDIA's 2024 National Conference for Criminal Defense Investigators, Paralegals, Mitigation Specialists, Social Workers, and Attorneys in New Orleans, LA from April 16, 2024 - April 19, 2024. The conference provides a platform for paralegals to gain insight into upcoming regulatory changes, compliance requirements, and best practices from industry experts and government officials. Attendee is T. Graham.
SHEIKH	MOHAMMAD	ASTOR CROWNE PLAZA NEW	$ 556.80	Hotel accommodations for the NDIA's 2024 National Conference for Criminal Defense Investigators, Paralegals, Mitigation Specialists, Social Workers, and Attorneys in New Orleans, LA from April 16, 2024 - April 19, 2024. The conference provides a platform for paralegals to gain insight into upcoming regulatory changes, compliance requirements, and best practices from industry experts and government officials. Attendee is Charnika Slye.
SHEIKH	MOHAMMAD	KIMPTON HOTEL MONACO B	$ 887.15	Hotel accommodations for the U.S. Department of Labor (USDOL), Employment and Training Administration (ETA), Region I Federal/Sate Team Review of the Tax Performance System (TPS) in Baltimore, Maryland from April 15-19, 2024. Attendee Lanetta Agnew will provide training and guidance to newer TPS reviewers and work with seasoned TPS reviewers while enabling the District of Columbia to support the USDOL/ETA critical review of UI Tax Operations in neighboring states.
LISER	YVONNE	IN *SUPRETECH, INC.	$ 669.94	PR240 AV Equip CBE 032724 $669.94 - OIT AV equip for Director event
BERK	JOSH	THE CALVIN PRICE GROUP	$ 627.65	This report records the purchase of miscellaneous office supplies from the Calvin Group (SBE) in the amount of $669.11.
HARDEMAN	ALBERT	THE CALVIN PRICE GROUP	$ 4,989.00	SWAG Outreach items for OSY.
FERGUSON	D'ANDRE	BADGEANDWALLET.COM	$ 1,694.00	UI Tax Division Auditor Shields/Badges for Field Audit Unit Team.
LISER	YVONNE	IN *SUPRETECH, INC.	$ 131.86	OIT - purchase iPhone cases for phone upgrades of DOES staff
LISER	YVONNE	ELIXIR TECHNOLOGIES CO	$ 2,749.28	OIT software license renewal - software is required for creating and printing Tax system (DUTAS) forms
HARDEMAN	ALBERT	ATEL BUS AND TRUCK	$ 1,677.77	Mobile Van repair labor and parts.
THOMPSON	MARVIN	METROPOLITAN	$ 2,000.08	This transaction was made to purchase office equipment for the Office of Administrative Services.
HARRIS	WILLIAM	IN *AD BOX PROMO AGENC	$ 3,405.00	Payment for pipe and drape for OYP event.
HARRIS	WILLIAM	IN *COAST TO COAST HOS	$ 1,200.00	Payment for Networking a Job Fair workshop in preparation of the MBSYEP Career Expo.
BERK	JOSH	PAYPAL/SHALINI	$ 3,518.12	This expense report records the purchase of Adobe Creative Cloud and Adobe Premiere Pro for Enterprise from Techflairs (SBE). The cost was $3,3118.12.
BERK	JOSH	SQ *REINGOLD LINK, LLC	$ 2,163.00	The expense report record payment to Reingold Link for professional services rendered to the Office of Paid Family Leave in April, 2024. The price was $2,163.
HARDEMAN	ALBERT	SOUTHWEST	$ 653.46	Airline ticket for Brittany Switzer to attend the NAWDP 40th Annual Conference in San Antonio,TX.
HARDEMAN	ALBERT	SOUTHWEST	$ 608.46	Airline ticket for Tiffany Harkless attend the NAWDP 40th Annual Conference in San Antonio,TX.
JORDAN	TYEIKA	SQ *SOULTARIAN	$ 990.00	DSI acquired Soultarian to serve lunch to participants for Second Chance Week event on April 22-26, 2024.
JORDAN	TYEIKA	SQ *JERK AT NITE	$ 990.00	DSI acquired Jerk at Nite to serve lunch to participants for Second Chance Week block party.

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
HARDEMAN	ALBERT	EVENT LISTING FEE	$ 24.99	Eventbrite payment for Apprenticeship hiring event.
HARDEMAN	ALBERT	NAWDP.ORG	$ 95.00	Membership fees for Brittany Switzer to attend the NAWDP 40th Annual Conference.
HARDEMAN	ALBERT	NAWDP.ORG	$ 95.00	Membership fees for Tiffany Harkless to attend the NAWDP 40th Annual Conference.
HARDEMAN	ALBERT	NAWDP.ORG	$ 725.00	Registration fees for Brittany Switizer to attend the NAWDP 40th Annual Conference.
HARDEMAN	ALBERT	NAWDP.ORG	$ 725.00	Registration fees for Tiffany Harkless to attend the NAWDP 40th Annual Conference.
MOORE	VERISHA	THE CALVIN PRICE GROUP	$ 4,906.50	Director Office Outreach Team Items
MOORE	VERISHA	THE CALVIN PRICE GROUP		Director Office Outreach Team Items
MOORE	VERISHA	THE CALVIN PRICE GROUP		Director Office Outreach Team Items
MOORE	VERISHA	THE CALVIN PRICE GROUP		Director Office Outreach Team Items
MOORE	VERISHA	THE CALVIN PRICE GROUP		Director Office Outreach Team Items
JORDAN	TYEIKA	PAYPAL/FREEMANYOUT	$ 1,750.00	DSI pay for CPR/ First Aid testing and certification for 25 participants for Second Chance Month
BERK	JOSH	JAMZFIT	$ 1,400.00	The purpose of this transaction was to secure a Kangaroo Bounce fitness instructor for Wellness Wednesday. The vendor is called Jamzfit and the cost was $1400.0.
FINDLEY	FLORA	LANDS END BUS OUTFITTE	$ 1,198.75	Shirts for HR staff.
HARRIS	WILLIAM	PAYPAL	$ 350.00	Payment for Crisis Intervention Training for staff.
HARRIS	WILLIAM	IN *COAST TO COAST HOS	$ 1,350.00	Payment for participant emergency preparedness training.
HARDEMAN	ALBERT	THE CALVIN PRICE GROUP	$ 2,496.10	Swag items for Apprenticeship Week.
THOMPSON	MARVIN	IN *NARD'S INC	$ 3,551.00	This transaction was made to add additional TV Cable Drops through-out the agency here at 4058 Minnesota Avenue NE.
BERK	JOSH	IN *CC TECH CONSULTING	$ 1,920.00	Lumen5 software from a District SBE called CC Tech Consulting LLC. The purchase price was $1920. PFL purchased a single 12 month subscription.
HARDEMAN	ALBERT	SOUTHWEST	$ 748.46	Airline ticket for Michael Taylor - NAWDP Annual Conference in San Antonio, TX.
MOORE	VERISHA	THE EDGARTOWN INN	$ 1,629.05	Director Morris-Hughes Hotel for African American Film Festival Aug 5-8 2024 Martha's Vineyard, MA
MOORE	VERISHA	THE EDGARTOWN INN	$ 1,629.05	Jason Washington Hotel for African American Film Festival Aug 5-8 2024 Martha's Vineyard, MA
SHEIKH	MOHAMMAD	AFP*NATIONAL ASSOCIATI	$ 400.00	Payment for Joan Knight, La'Quierra Harris, Kweku Toure, William Schladt, Lisa Butler, Amelia Govan, and Fred Carney to participate in a webinar course facilitated by the National Association of Administrative Law Judiciary and The National Judicial College titled "The Art of Judging." This course is designed to enhance a new ALJ's knowledge and skills in adjudication, providing valuable insights and tools necessary for effective performance on the bench.
HARDEMAN	ALBERT	HILTON HOTELS	$ 1,140.72	Hotel stay for Kenneth Walker - NAWDP Annual Conference in San Antonio, TX.
MOORE	VERISHA	FANTASTIC D	$ 35.00	Trade show booth kit mockup
MOORE	VERISHA	SPORTS LAWYERS ASSOC	$ 1,450.00	Tiffany Cruz Oates Registration Fee for 2024 Annual Conference Where Sports & Culture Collide May 9-11, 2024 Baltimore, MD
JORDAN	TYEIKA	NAWDP.ORG	$ 850.00	K. Harris attended NAWDP 40th Conference in San Antonio Texas May 19-23. This training will bring together leaders and professionals in the field to share knowledge, emerging trends and celebrate achievements that can foster workforce development and growth. Attached you will find the registration detail for the conference.
JORDAN	TYEIKA	NAWDP.ORG	$ 850.00	C. Berry attended NAWDP 40th Conference in San Antonio Texas May 19-23. This training will bring together leaders and professionals in the field to share knowledge, emerging trends and celebrate achievements that can foster workforce development and growth. Attached you will find the registration detail for the conference.
HARDEMAN	ALBERT	SOUTHWEST	$ 1,138.46	Airline Ticket for Kenneth Walker - NAWDP Annual Conference in San Antonio, TX.
HARDEMAN	ALBERT	NAWDP.ORG	$ 725.00	Registration fees for Brittany Switzer - NAWDP Annual Conference in San Antonio, TX.
HARDEMAN	ALBERT	NAWDP.ORG	$ 95.00	Registration fees for Tiffany Harkless - NAWDP Annual Conference in San Antonio, TX.
MOORE	VERISHA	FOUR SEASONS BALTIMRE	$ 763.75	Tiffany Cruz Oates Hotel for 2024 Annual Conference Where Sports & Culture Collide May 9-11, 2024 Baltimore, MD
HARRIS	WILLIAM	WP**WWW.TNJPRODUCTIONS	$ 1,000.00	Payment for videography services for OYP documentary.
JORDAN	TYEIKA	SOUTHWEST	$ 778.96	K. Harris attended NAWDP 40th Conference in San Antonio Texas May 19-23. This training will bring together leaders and professionals in the field to share knowledge, emerging trends and celebrate achievements that can foster workforce development and growth. Attached you will find the flight detail for the conference.

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
JORDAN	TYEIKA	SOUTHWEST	$ 718.96	C. Berry attended NAWDP 40th Conference in San Antonio Texas May 19-23. This training will bring together leaders and professionals in the field to share knowledge, emerging trends and celebrate achievements that can foster workforce development and growth. Attached you will find the flight detail for the conference.
BERK	JOSH	FORMOST ADVANCED CREAT	$ 1,336.50	This expense report records the purchase of branded T-Shirts to raise awareness for DOES/OPFL.
HARDEMAN	ALBERT	SAINT GERMAIN CATERING	$ 1,004.90	OAIT 2024 Apprenticeship Signing Day/Food Waiver.
HARDEMAN	ALBERT	NAWDP.ORG	$ 725.00	Registration fees for Tiffany Harkless - NAWDP Annual Conference in San Antonio, TX.
MOORE	VERISHA	FOUR SEASONS BALTIMRE	$ 763.75	Tiffany Cruz Oates Hotel for 2024 Annual Conference Where Sports & Culture Collide May 9-11, 2024 Baltimore, MD
MOORE	VERISHA	FANTASTIC D	$ 3,600.00	DOES Trade Show Booth
LISER	YVONNE	MVS INC	$ 639.98	OIT - light bulbs for projectors
THOMPSON	MARVIN	FASTSIGNS OF DC	$ 5,000.00	This transaction was made to pay for the installation of a display case that was installed in the Directors Suite.
BERK	JOSH	PAYPAL	$ 1,144.80	This expense report records the payment of professional services to a vendor, Vida Fitness (CBE) for hosting a PFL outreach event called Wellness Wednesday on May 15. Note: Tax was charged and I am in the process of trying to get it refunded.
HARDEMAN	ALBERT	ALOFT SAN JUAN	$ 811.57	Hotel stay for DeSean Lawson - ESAC 2024 Conference in San Juan, PR.
MOORE	VERISHA	AMZN MKTP US	$ 123.94	Director Morris-Hughes iPad Supplies (2)
MOORE	VERISHA	AMZN MKTP US	$ 300.63	Director Morris-Hughes iPad Supplies (1)
HARRIS	WILLIAM	SENODA INC	$ 1,318.79	Payment for promotional items for MBYLI.
HARRIS	WILLIAM	SOUTHWEST	$ 595.95	Payment for airfare for Dana McDaniel to travel to Raleigh, North Carolina to attend the Data-Driven Decision Making at Duke University from May 13, 2024 to May 16, 2024.
LISER	YVONNE	BAUDVILLE INC.	$ 995.46	HR ordered DOES branded swag items not available locally - This charge is only a portion of the full order
BERK	JOSH	IN *SUPRETECH, INC.	$ 521.00	This expense report records the purchase of Ethernet cables for an OYP event scheduled for the weekend of May 18, 2024.
BERK	JOSH	IN *SUPRETECH, INC.	$ 629.65	The is expense report records the P-Card purchase of USB to Ethernet adapters for an OYP event on the weekend of May 18th.
MATTHEWS	KATRINA	DISPUTE REBILL	$ 67.64	This was a bill from AVIS that was originally disputed b/c vendor stated they were unable to substantiate charge. The AVIS rep advised PCARD holder to initiate dispute online. One day later the AVIS rep found the receipt of the transaction - canceled the dispute but was refunded and then recharged.
MATTHEWS	KATRINA	AMERICAN AIRLINES	$ 434.95	This fee is for TeRon Berkeley's training for the BLS/QCEW - National Tech Conference from June 4th, 2024, to June 7th, 2024, in Cleveland, Ohio. This transaction is for American Airlines
MOORE	VERISHA	METROPOLITAN	$ 396.61	Supplies for OTPD
SHEIKH	MOHAMMAD	IN *ASSOCIATION FOR CO	$ 925.00	Registration fee for Daniel King to attend the 2024 Association for Commuter Transportation (ACT) International Conference in Denver, CO from August 4 - August 7, 2024. Participation in the ACT International Conference provides labor law officials the opportunity to tap into the resources of other state partners across the country and engage in professional development opportunities and networking.
SHEIKH	MOHAMMAD	HLT DENVER CITY SERTIF	$ 812.58	Hotel accommodations for Daniel King to attend the 2024 Association for Commuter Transportation (ACT) International Conference in Denver, CO from August 4 - August 7, 2024. Participation in the ACT International Conference provides labor law officials the opportunity to tap into the resources of other state partners across the country and engage in professional development opportunities and networking.
LISER	YVONNE	BAUDVILLE INC.	$ 662.00	Partial charge for DOES branded swag request by HR - specific swag items needed not available locally
BERK	JOSH	PAYPAL	$ 175.00	The Office of Paid Family Leave conducts a bi-monthly education and outreach event at DOES, called Wellness Wednesday. This expense report records the payment to WefitDC, a vendor who helped host the Wellness Wednesday event on May 15th, 2024.
SHEIKH	MOHAMMAD	SOUTHWEST	$ 572.97	Airline transportation for Daniel King to attend the 2024 Association for Commuter Transportation (ACT) International Conference in Denver, CO from August 4 - August 7, 2024. Participation in the ACT International Conference provides labor law officials the opportunity to tap into the resources of other state partners across the country and engage in professional development opportunities and networking.
SHEIKH	MOHAMMAD	AFP*NATIONAL ASSOCIATI	$ 425.00	Annual membership dues to the National Association of Administrative Law Judges (NAALJ) for 5 Administrative Law Judges in the Administrative Hearings Division. The cost is $425.00 ($85.00 each).
HARDEMAN	ALBERT	MARRIOTT SN ANTONIO RW	$ 905.44	Hotel stay for Brittany Switzer - NAWDP Annual Conference in San Antonio, TX.

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
HARDEMAN	ALBERT	MARRIOTT SN ANTONIO RW	$ 905.44	Hotel stay for Tiffany Harkless - NAWDP Annual Conference in San Antonio, TX.
HARDEMAN	ALBERT	FASTSIGNS OF DC	$ 855.39	Banner for HBCU Step and Repeat.
HARDEMAN	ALBERT	AMERICAN AIRLINES	$ 353.96	Airline ticket for Kenneth Walker - NASWA 2024 Committee Meeting in Burlington, VT.
SHEIKH	MOHAMMAD	JIMMIE MUSCATELLO'S GQ	$ 833.00	Purchase of ID badges and wallets for the Office of Wage-Hour (OWH). The badges are used by OWH investigators and other OWH staff when going in the field to serve the program's customers.
MATTHEWS	KATRINA	WESTIN (WESTIN HOTELS)	$ 528.75	This fee is for TeRon Berkeley's training for the BLS/QCEW - National Tech Conference from June 4th, 2024, to June 7th, 2024, in Cleveland, Ohio. This transaction is for the deposit to the hotel (Westin) the deposit will go towards the total fee of hotel
THOMPSON	MARVIN	SQ *NORTH CAPITOL PART	$ 2,316.17	This transaction was made to provide Dumpster Services for purging of various storage rooms here at 4058 Minnesota Avenue NE.
HARRIS	WILLIAM	FSP*CROWN TROPHY OF WA	$ 4,983.80	Payment for awards and trophies for participants in the High School Internship Program.
FERGUSON	D'ANDRE	AMERICAN AIRLINES	$ 613.95	Dana Rodriguez airline ticket for NASWA A&F training in Burlington VT, June 2024.
FERGUSON	D'ANDRE	AMERICAN AIRLINES	$ 578.94	Monnikka Madison airline travel for NASWA A&F training in Burlington VT, June 2024.
FERGUSON	D'ANDRE	THE NATIONAL ASSOCIATI	$ 250.00	Dana Rodriguez registration fee for NASWA A&F training in Burlington VT, June 2024.
HARRIS	WILLIAM	IN *AD BOX PROMO AGENC	$ 585.00	Payment for tablecloths for Office of Youth Program events.
FERGUSON	D'ANDRE	THE NATIONAL ASSOCIATI	$ 250.00	Monnikka Madison registration fee for NASWA A&F training in Burlington VT, June 2024.
LISER	YVONNE	AMERICAN AIRLINES	$ 397.95	Airfare - Charlene Dorsey Training Travel-SHRM Annual Conf Expo 2024 June23-262024 Chicago IL
LISER	YVONNE	SOCIETYFORHUMANRESOURC	$ 2,495.00	Registration - Charlene Dorsey Training Travel-SHRM Annual Conf Expo 2024 June23-262024 Chicago IL
MOORE	VERISHA	AMERICAN AIRLINES	$ 397.95	Glenda Baker Flight for SHRM Annual Conf Expo June 23-26 2024 Chicago, IL
MOORE	VERISHA	SOCIETYFORHUMANRESOURC	$ 2,295.00	Glenda Baker Registration from SHRM Annual Conf Expo June 23-26 2024 Chicago, IL
SHEIKH	MOHAMMAD	VOLUNTARY PROTECTION P	$ 625.00	Registration fee for Thomas Herbert to attend the 2024 VPPPA Region III and VOSH Safety Conference from Monday, June 10, 2024 - Friday, June 13, 2024, in Virginia Beach, Virginia. The purpose of the VPPPA Region Ill and VOSH Safety Conference is to provide no-cost and confidential occupational safety and health services to small and medium-sized businesses in all 50 states, the District of Columbia, and several U.S. territories, with priority given to high-hazard worksites.
HARDEMAN	ALBERT	MARRIOTT SN ANTONIO RW	$ (87.58)	Credit from Marriott Hotel for Brittany Switzer - NAWDP 40th Conference.
HARDEMAN	ALBERT	PAYPAL	$ 700.00	Youth Apprenticeship Signing Day.
HARDEMAN	ALBERT	GRAND HYATT SAN ANTONI	$ 750.18	Hotel stay for Michael Taylor - NAWDP 40th Conference, San Antonio, TX.
JORDAN	TYEIKA	GRAND HYATT SAN ANTONI	$ 1,000.24	C. Berry attended NAWDP 40th Conference in San Antonio Texas. The Conference was hosted at the Marriott, but due to room shortage the conference was able to find room accommodations at the Grand Hyatt.
JORDAN	TYEIKA	GRAND HYATT SAN ANTONI	$ 1,000.24	K. Harris attended NAWDP 40th Conference in San Antonio Texas. The Conference was hosted at the Marriott, but due to room shortage the conference was able to find room accommodations at the Grand Hyatt.
BERK	JOSH	PAYPAL/WEFITNATION	$ 175.00	This expense report records the payment to a WeFit DC for professional services to be rendered at the May 30th PFL outreach event known as Wellness Wednesday. This vendor was selected on the basis of price. The cost of a comparable CBE vendor is more then 12%.
HARDEMAN	ALBERT	MARRIOTT SN ANTONIO RW	$ (87.58)	Credit from Marriott Hotel for Tiffany Harkless - NAWDP 40th Conference.
SHEIKH	MOHAMMAD	IN *ASSOCIATION FOR CO	$ 950.00	FY24 membership dues to the Association of Commuter Transportation (ACT) for Daniel King and Aliyah Glenn. ACT's purpose is to be an international trade association and leading advocate for commuter transportation and transportation demand management.
LISER	YVONNE	PUBLIC PERFORMANCE MAN	$ 247.24	PR270 four Webcam and Monitor Mounts for Director
MOORE	VERISHA	METROPOLITAN	$ 257.33	iPad supplies for Director Morris-Hughes (3)
SHEIKH	MOHAMMAD	PROJECT MGMT INSTITUTE	$ 199.00	Annual membership fee to the Project Management Institute for Kashmir Spells, an employee in the LSB/Administrative Hearings Division.
JORDAN	TYEIKA	AMERICAN AIRLINES	$ 458.95	K. Trussell will be attending the PROWD Annual Meeting in Dallas Texas to work with experts, policymakers, practitioners, and advocates who work to reshape reentry workforce development. This training will take place June 3-6.
JORDAN	TYEIKA	AMERICAN AIRLINES	$ 34.37	K. Trussell will be attending the PROWD conference to enhance his relationship with the reentry communities. I had to purchase a seat because there were no more free seats available. Attached you will find his flight information.

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
JORDAN	TYEIKA	AMERICAN AIRLINES	$ 36.05	W. Lundy will be attending the PROWD conference to enhance his relationship with the reentry communities. I had to purchase a seat because there were no more free seats available. Attached you will find his flight information.
JORDAN	TYEIKA	AMERICAN AIRLINES	$ 458.95	W. Lundy will be attending the PROWD Annual Meeting in Dallas Texas to work with experts, policymakers, practitioners, and advocates who work to reshape reentry workforce development. This training will take place June 3-6.
JORDAN	TYEIKA	OMNI HOTELS	$ 585.81	K. Trussell will be attending the PROWD conference to enhance his relationship with the reentry communities. The Conference was hosted at the OMNI Hotel in Dallas Texas.
JORDAN	TYEIKA	OMNI HOTELS	$ 585.81	W. Lundy will be attending the PROWD conference to enhance his relationship with the reentry communities. The Conference was hosted at the OMNI Hotel in Dallas Texas.
RICE	KURON	SURGENT MCCOY	$ 239.20	Training for Chin Yee Chong at Surgent Professional Education on June 25,2024 (Webinar). The price of the training changed from $299.00 to $239.20 with discount.
FERGUSON	D'ANDRE	AMERICAN AIRLINES	$ 628.95	Andrew Downton airline ticket for NASWA A&F training in Burlington VT, June 2024.
FERGUSON	D'ANDRE	THE NATIONAL ASSOCIATI	$ 250.00	Andrew Downton registration fee for NASWA A&F training in Burlington VT, June 2024.
LISER	YVONNE	AMERICAN AIRLINES	$ 628.95	Airfare - Diane Watkins Training Travel 2024 NASWA Board Committee Meetings June 3-6 2024 Burlington VT
LISER	YVONNE	THE NATIONAL ASSOCIATI	$ 300.00	Conference Registration - Diane Watkins Training Travel 2024 NASWA Board Committee Meetings June 3-6 2024 Burlington VT
LISER	YVONNE	CANOPY JERSEY CITY	$ 278.75	Partial hotel - Unique Morris-Hughes Travel Natl Forum for Black Public Admin Board of Directors July 24-28, 2024 Newark, NJ
JORDAN	TYEIKA	HARVARD PDPR	$ 2,750.00	S. Chenier will be attending a training online at Harvard University in Business Strategy: Evaluating and Executing the Strategic Plan to obtain his Certification of Leadership Excellence in Management Development. This training will help him understand his role and how it will link to DSI's strategy.
HARDEMAN	ALBERT	AMERICAN AIRLINES	$ 628.95	Airline ticket for Jonathan Toye - NASWA Committee Meeting in Burlington, VT.
SHEIKH	MOHAMMAD	THE NATIONAL ASSOCIATI	$ 780.00	Payment of annual membership dues to the National Association of Workers' Compensation Judiciary (NAWCJ) for nine (9) Administrative Law Judges and four (4) Administrative Appeals Judges in the Administrative Hearings Division and Compensation Review Board, respectively. The NAWCJ is an organization dedicated to judicial education.
SHEIKH	MOHAMMAD	THE NATIONAL ASSOCIATI		Payment of annual membership dues to the National Association of Workers' Compensation Judiciary (NAWCJ) for nine (9) Administrative Law Judges and four (4) Administrative Appeals Judges in the Administrative Hearings Division and Compensation Review Board, respectively. The NAWCJ is an organization dedicated to judicial education.
MATTHEWS	KATRINA	THE NATIONAL ASSOCIATI	$ 300.00	Purchase is for Akua Jordan - she traveled to workforce conference NASWA Conference Committee meeting in Vermont - The transaction is for the registration fee $300.00
MATTHEWS	KATRINA	AMERICAN AIRLINES	$ 628.95	Akua Jordan attended the NASWA Conference Committee meeting in Vermont, which took place at the Green Mountain Hotel on June 4th and June 5th, 2024. The transaction is for her airline travel. There are two transactions for that total $ 710- one for $81.43 and one for $628.95. The $81.43 is for seating b/c there were no free seats available. The $628.95 was for the regular air travel.
MATTHEWS	KATRINA	AMERICAN AIRLINES	$ 81.43	Akua Jordan attended the NASWA Conference Committee meeting in Vermont, which took place at the Green Mountain Hotel on June 4th and June 5th, 2024. The transaction is for her airline travel. There are two transactions for that total $ 710- one for $81.43 and one for $628.95. The $81.43 is for seating b/c there were no free seats available. The $628.95 was for the regular air travel.
HARDEMAN	ALBERT	THE NATIONAL ASSOCIATI	$ 300.00	Registration Fees for Jonathan Toye - NASWA Committee Meeting in Burlington, VT.
HARRIS	WILLIAM	IN *AD BOX PROMO AGENC	$ 717.00	Payment for promotional items for year round programs.
JORDAN	TYEIKA	AMERICAN AIRLINES	$ (19.32)	W. Lundy will be attending the PROWD conference to enhance his relationship with the reentry communities. I had to purchase a seat because there were no more free seats available, however Dr. Lundy requested a seat change and he paid for an upgraded seat. Attached you will find his flight information with the airline credit.
BERK	JOSH	7517 VIDA FITNESS U ST	$ (64.80)	On Wednesday May 15, Vida Fitness, provided professional services to the Office of Paid Family Leave. Unfortunately, tax was charged. Subsequently, I requested a tax refund which this expense report now records.
MATTHEWS	KATRINA	GREEN MOUNTAIN SUITES	$ 306.90	Akua Jordan attended the NASWA Conference Committee meeting in Vermont, which took place at the Green Mountain Hotel on June 4th and June 5th, 2024. The transaction is for her hotel stay

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
SHEIKH	MOHAMMAD	OSHA INT MGM INF SY	$ 4,368.00	Payment of FY2024 OSHA Information System (OIS) Services for the Office of Occupational Safety and Health. The OISis a web-based system accessible via the Internet and used for required performance/data reporting to USDOL OSHA.
HARRIS	WILLIAM	IN *COAST TO COAST HOS	$ 645.38	Payment for editing services for year-round programs.
FERGUSON	D'ANDRE	NATIONAL FOUNDATION	$ 900.00	Ajit Nair's conference fee for The National Foundation for Unemployment Compensation in Spokane, WA June 2024.
FERGUSON	D'ANDRE	HOTEL CHAMPLAIN	$ 207.57	Disputed Charge.
LISER	YVONNE	BAUDVILLE INC.	$ 697.92	HR swag purchase - DOES branded items requested not available locally - remainder of order - 48 vacuum water bottle and personalization setup fee
HARDEMAN	ALBERT	GREEN MOUNTAIN SUITES	$ 284.90	Hotel - Jonathan Toye - NASWA Committee Meeting in Burlington, VT.
FERGUSON	D'ANDRE	UNITED AIRLINES	$ 902.33	Ajit Nair's flight for UWC conference in Spokane, WA June 2024.
FERGUSON	D'ANDRE	AMERICAN AIRLINES	$ 25.00	Dana Rodriguez's flight change fee for UWC Conference in Spokane WA, June 2024.
FERGUSON	D'ANDRE	HOTEL CHAMPLAIN	$ 211.07	Disputed Charge.
FERGUSON	D'ANDRE	HOTEL CHAMPLAIN	$ 957.49	Dana Rodriguez's hotel stay for NASWA conference Burlington, VT June 2024.
FERGUSON	D'ANDRE	HOTEL CHAMPLAIN	$ 1,104.46	Andrew Downton's hotel stay for NASWA conference Burlington, VT June 2024.
LISER	YVONNE	HOTEL CHAMPLAIN	$ 633.21	Hotel - Diane Watkins Training Travel 2024 NASWA Board Committee Meetings June 3-6 2024 Burlington VT
HARDEMAN	ALBERT	D.QUEEN LLC	$ 250.00	Apprenticeship Signing Day.
HARRIS	WILLIAM	IN *COAST TO COAST HOS	$ 993.44	Payment for participant workshop "Navigating Your First Day on the Job.
BERK	JOSH	FLAMINGO HOTEL LAS VEG	$ (98.79)	Tyler Carpenter traveled to Las Vegas for Customer Contact week conference Jun 3 - Jun 6. He stayed at the Flamingo Hotel who subsequently refunded 98.79. This expense report records the refund.
MATTHEWS	KATRINA	UNITED AIRLINES	$ 628.95	Jane Johnson manager of BLS in LMI will be traveling to the BLS Conference in Sacramento, California, from July 22, 2024, to July 25, 2024. The travel arrangements include an airline flight booked with United Airlines.
HARDEMAN	ALBERT	COURTYARD BURLINGTON	$ 420.14	Hotel stay for Jonathan Toye - NASWA 2024 Committee Meeting in Burlington, VT.
THOMPSON	MARVIN	METROPOLITAN	$ 367.96	This transaction was made to purchase office supplies for the Office of Administrative Services / OAS.
THOMPSON	MARVIN	JIMMIE MUSCATELLO'S GQ	$ 2,196.00	This transaction was made to purchase uniform pants for the Office of Administrative Services / OAS.
MOORE	VERISHA	STK*SHUTTERSTOCK	$ 4,999.00	Card was incorrectly charged and charges were reversed.
FERGUSON	D'ANDRE	AMERICAN AIRLINES	$ 752.95	Dana Rodriguez's flight for UWC conference in Spokane, WA June 2024.
FERGUSON	D'ANDRE	NATIONAL FOUNDATION	$ 900.00	Dana Rodriguez's conference fee for The National Foundation for Unemployment Compensation in Spokane, WA June 2024.
FINDLEY	FLORA	THE CALVIN PRICE GROUP	$ 1,641.99	On june 6, 2024, the Office of the General Counsel charged $1,641.99 to THE CALVIN PRICE GROUP for Ramon Perez-Goizueta, BCIA. There is no CBE for this purchase.
MOORE	VERISHA	STK*SHUTTERSTOCK	$ (4,999.00)	Card was incorrectly charged and charges were reversed.
HARRIS	WILLIAM	BSN SPORTS LLC	$ 3,937.60	Payment for baseball uniforms to support the DC Basketball league.
LISER	YVONNE	IN *SUPRETECH, INC.	$ 1,365.50	PR212 purchase of 2 monitors and 4 docks for Labor Standards
MOORE	VERISHA	METROPOLITAN	$ 385.77	Victor Robertson whiteboard, tape recorder, and case
RICE	KURON	METROPOLITAN	$ 450.65	The Finance Office ordered office supplies from MOP on 6/5/2024 for $450.65. My original invoice was more but OAS removed our fans from the invoice. I did not adjust my original attributes sheet.
HARRIS	WILLIAM	IN *AD BOX PROMO AGENC	$ 1,840.43	Payment for promotional swag for MBYLI.
BERK	JOSH	DISTRICT BRIDGES	$ 103.00	This expense report records payment to the event planners for the D.C. Columbia Heights Day Street Festival 2024. The charge is for a table fee that was purchased by the Office of Paid Family Leave to promote awareness of the Paid-Leave program on June 15, 2024. Authorization to participate in the Columbia Heights event is attached as a support document.
LISER	YVONNE	AFP*NFBPA	$ 3,050.00	Directors NFBPA - National Forum for Black Public Administrators Membership Renewal - Board of Directors & DC Chapter Dues
BERK	JOSH	KICKSTARTBGH	$ 500.00	This expense report records the purchase of an event table at a local community event called the Black Girl Kickstart Wellness Expo. Attendance at the event was approved through the attached authorization memo. OPFL purchased attendance at this event in furtherance of our education and outreach mandate for Paid-Leave. The cost of an event table was $500.
BERK	JOSH	PAYPAL/NCBWDC	$ 30.00	This expense report records the purchase of an event table at a local community event called the Fit, Fabulous, and Fearless Wellness Fair. Attendance at the event was approved through the attached authorization memo. OPFL purchased attendance at this event in furtherance of our education and outreach mandate for Paid-Leave. The cost of an event table was $30.
MOORE	VERISHA	MVS INC	$ 4,999.93	Yearly Subscriptions for Canva Teams

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
SHEIKH	MOHAMMAD	HILTON FOUNDERS INN	$ 803.80	Hotel accommodations for Thomas Herbert to attend the 2024 VPPPA Region Ill and VOSH Safety Conference from Monday, June 10, 2024 - Friday, June 13, 2024, in Virginia Beach, Virginia. The purpose of the VPPPA Region Ill and VOSH Safety Conference is to provide no-cost and confidential occupational safety and health services to small- and medium-sized businesses in all 50 states, the District of Columbia, and several U.S. territories, with priority given to high hazard worksites.
HARRIS	WILLIAM	IN *COAST TO COAST HOS	$ 1,759.90	Payment for binding services for binding services.
BERK	JOSH	GSI REGIONAL CONFERENC	$ 350.00	This report records the purchase of conference registration so that Tyler Carpenter could attend the GSI conference in Las Angeles July 16 - 19. Attendance at the GSI conference was approved through the attached travel authorization form.
SHEIKH	MOHAMMAD	DC BAR	$ 312.33	Purchase of annual DC Bar membership dues and CLE Passport Limited courses for Gennet Purcell, Chief Administrative Appeals Judge for the Compensation Review Board. The CLE Passport Limited is a fee required to complete the mandatory hours of CLE {continuing legal education) for all DC barred attorneys each year.
SHEIKH	MOHAMMAD	DC BAR		Purchase of annual DC Bar membership dues and CLE Passport Limited courses for Gennet Purcell, Chief Administrative Appeals Judge for the Compensation Review Board. The CLE Passport Limited is a fee required to complete the mandatory hours of CLE {continuing legal education) for all DC barred attorneys each year.
HARRIS	WILLIAM	IN *BATTLE'S TRANSPORT	$ 3,445.00	Payment for transportation for college tours for MBYLI participants.
HARRIS	WILLIAM	GREAT AMERICAN CORP	$ 1,100.26	Payment for food for staff for MBSYEP SmarTrip distribution. Approved food waiver attached.
BERK	JOSH	UNITED AIRLINES	$ 421.47	This report records the purchase of Airfare so that Tyler Carpenter could attend the GSI conference in Las Angeles July 16 - 19. Attendance at the GSI conference was approved through the attached travel authorization form.
SHEIKH	MOHAMMAD	AMERICAN AIRLINES	$ 792.95	Airline transportation for for Lanetta Agnew, Quality Improvement Specialist, to participate in the U.S. Department of Labor (USDOL), Employment and Training Administration (ETA), Region I Federal/State Team Review of the Tax Performance System (TPS) in Charleston, WV, June 23 - 28, 2024. Lanetta's participation is requested because she will provide training and guidance to newer TPS reviews, work with seasoned TPS reviewers while enabling the District of Columbia to support the USDOL/ETA critical review of UI Tax Operations in neighboring states.
SHEIKH	MOHAMMAD	CHESAPEAKE REGION SAFE	$ 1,695.00	Training dues for or Compliance Specialist Rasheeda Canty to attend the 2024 POSH Training from Monday, June 24, 2024 - Thursday, June 27, 2024, in Baltimore, MD. The Purpose of the Principles of Occupational Safety and Health (POSH) training is to provide a solid understanding of workplace safety and health fundamentals.
HARRIS	WILLIAM	IN *BATTLE'S TRANSPORT	$ 3,445.00	Payment for transportation for college tours for MBYLI participants.
BERK	JOSH	MANHATTAN TIMES SQUARE	$ 649.96	This expense report covers 1 of 2 charges associated with Ivan Cruz stay at the IGH Times Squared Manhattan June 24 - June 26 as part of an approved travel package to NYC for attendance at a Transperfect Conference. An additional $80 hotel related charge is captured in a related expense report. Total charged by hotel = $729.96.
BERK	JOSH	AMTRAK .CO17	$ 344.00	Ivan Cruz received authorization to travel to New York City to attend a Transperfect Conference on June 24, 2024. This expense report records the purchase of ground transportation (Amtrak) to the conference. Please not that the price of transportation exceed the original authorized amount. An email from Nicole Chapple authorizing the overage is also included.
HARDEMAN	ALBERT	METROPOLITAN	$ 4,236.50	OSY Office Supplies.
MOORE	VERISHA	ICMA ONLINE	$ 200.00	ICMA Membership Renewal for Nicole Chapple
LISER	YVONNE	IN *SUPRETECH, INC.	$ 659.94	Indoor/outdoor bluetooth speaker
HARDEMAN	ALBERT	THE CALVIN PRICE GROUP	$ 4,885.50	OSY WIOA Uniform Apparel.
SHEIKH	MOHAMMAD	AMERICAN AIRLINES	$ 368.94	Airline transportation for Staff Assistant, Tytilayo Green to attend the OSHA Course-1000 Initial Compliance from July 8, 2024 - July 17, 2024 in Arlington Heights, IL. The purpose of the On-Site Consultation Program is to provide no-cost and confidential occupational safety and health services to small- and medium-sized businesses in all 50 states, the District of Columbia, and several U.S. territories, with priority given to high-hazard worksites.
SHEIKH	MOHAMMAD	AMERICAN AIRLINES	$ 46.07	Airline transportation for Staff Assistant, Tytilayo Green to attend the OSHA Course-1000 Initial Compliance from July 8, 2024 - July 17, 2024 in Arlington Heights, IL. The purpose of the On-Site Consultation Program is to provide no-cost and confidential occupational safety and health services to small- and medium-sized businesses in all 50 states, the District of Columbia, and several U.S. territories, with priority given to high-hazard worksites. Employee will reimburse the District for the preferred seating in the amount of $46.07.

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
LISER	YVONNE	SOCIETYFORHUMANRESOURC	$ 1,869.20	SHRM D.C. and Federal Labor Law Posters in English and Spanish
HARDEMAN	ALBERT	THE CALVIN PRICE GROUP	$ 3,050.00	OSY WIOA Uniform Apparel.
SHEIKH	MOHAMMAD	SOUTHWEST	$ 207.96	Airline transportation for Industrial Hygienist, Fidelis Ngochia, to attend the OSHA Course-1260 Health Fundamentals from August 13, 2024 - August 22, 2024 in Arlington Heights, IL. The purpose of the On-Site Consultation Program is to provide no-cost and confidential occupational safety and health services to small- and medium-sized businesses in all 50 states, the District of Columbia, and several U.S. territories, with priority given to high-hazard worksites.
MOORE	VERISHA	DISCOUNT THERMAL LABEL	$ 805.50	Guest badge labels for Office of Customer Experience
FERGUSON	D'ANDRE	DISPUTE CREDIT	$ (207.57)	Dispute Charge.
FERGUSON	D'ANDRE	DISPUTE CREDIT	$ (211.07)	Dispute Credit.
LISER	YVONNE	IN *SUPRETECH, INC.	$ 4,224.31	Partial funding for HP toner and federal program accessories - Funding Breakdown: LOCAL$ 1,866.75 GRANT$ 2,357.56 TOTAL $ 4,224.31
BERK	JOSH	MANHATTAN TIMES SQUARE	$ 80.00	This expense report covers 2 of 2 charges associated with Ivan Cruz stay at the IGH Times Squared Manhattan June 24 - June 26 as part of an approved travel package to NYC for attendance at a Transperfect Conference. An additional $649.96 hotel related charge is captured in a related expense report. Total charged by hotel = $729.96.
HARDEMAN	ALBERT	SOUTHWEST	$ 338.93	Airline Ticket - Jasmine Lilly - Blacks in Government Tampa, Fl
HARDEMAN	ALBERT	SIMPLYSTAMPS.COM	$ 60.96	Deputy Director Signature Stamp - Kenneth Walker
HARDEMAN	ALBERT	BLACKS IN GOVERNMENT	$ 1,400.00	Registration Fees Jasmine Lilly - Blacks in Government Tampa, Fl
THOMPSON	MARVIN	METROPOLITAN	$ 437.49	This transaction was made to purchase an Ergonomic Mesh Office Chair as a Reasonable Accommodation Request for staff member here at the agency.
THOMPSON	MARVIN	METROPOLITAN	$ 2,233.23	This transaction was made to purchase Ergonomic Office Equipment as a Reasonable Accommodations Request for staff member here at the agency.
THOMPSON	MARVIN	IN *NARD'S INC	$ 754.50	This transaction was made to provide a service to run new cable drops and the relocation of another drop here at 4058 Minnesota Avenue N.E. This service was provided by Nard's Inc.
THOMPSON	MARVIN	IN *NARD'S INC		This transaction was made to provide a service to run new cable drops and the relocation of another drop here at 4058 Minnesota Avenue N.E. This service was provided by Nard's Inc.
FINDLEY	FLORA	UCB LAW EXECUTIVE EDUC	$ 1,275.00	On June 26, 2024, the Office of the General Counsel charged $1275.00 to UCB LAW EXECUTIVE for Tiffany Oates, Deputy General Counsel in the OGC. There is no CBE for this purchase.
HARRIS	WILLIAM	SQ *UNITED METRO GOLF	$ 730.00	Payment for golf cart rental for transportation at Catholic University for MBYLI staff.
HARDEMAN	ALBERT	MARRIOTT TAMPA WATERSI	$ 1,501.47	Hotel Advance Deposit - Jasmine Lilly, Blacks in Government Tampa, Fl.
HARDEMAN	ALBERT	SOUTHWEST	$ 346.93	Airline ticket - Blacks in Government Tampa, FL.
LISER	YVONNE	INTERCONTINENTAL CHIC	$ 1,123.53	Hotel - Charlene Dorsey Training Travel-SHRM Annual Conf Expo 2024 June23-262024 chicago IL
FINDLEY	FLORA	UCB LAW EXECUTIVE EDUC	$ 1,275.00	On January 11, 2024, the Office of the General Counsel charged $109.00 to DC BAR for Arif Sheikh, Asst. General Counsel in the OGC. There is no CBE for this purchase.
MOORE	VERISHA	THE ALLEGRO ROYAL SONE	$ 1,215.12	Glenda Baker Hotel for SHRM Annual Conf Expo June 23-26 2024 Chicago, IL
HARRIS	WILLIAM	IN *AD BOX PROMO AGENC	$ 1,105.00	Payment for professional swag for MBYLI.
FERGUSON	D'ANDRE	THE DAVENPORT GRAND	$ 658.77	Ajit Nair's hotel stay for UWC conference in Spokane WA, June 2024.
FERGUSON	D'ANDRE	THE DAVENPORT GRAND	$ 745.88	Dana Rodriguez's hotel stay for UWC conference in Spokane WA, June 2024.
JORDAN	TYEIKA	CVENT* HORIZONS 2024 -	$ 1,500.00	Kevin Trussell attended the Horizons 2024: "Power of Us" summit to discuss the equitable economic advancement in workforce development and discuss the people impacted the most from this trend and how they can collaborate. The summit was July 22-23 at the Marriot Marquis in Washington, DC.
JORDAN	TYEIKA	CVENT* HORIZONS 2024 -	$ 1,500.00	Kenya Harris attended the Horizons 2024: "Power of Us" summit to discuss the equitable economic advancement in workforce development and discuss the people impacted the most from this trend and how they can collaborate. The summit was July 22-23 at the Marriot Marquis in Washington, DC.
JORDAN	TYEIKA	CVENT* HORIZONS 2024 -	$ 1,500.00	Dante Dunlap attended the Horizons 2024: "Power of Us" summit to discuss the equitable economic advancement in workforce development and discuss the people impacted the most from this trend and how they can collaborate. The summit was July 22-23 at the Marriot Marquis in Washington, DC.
THOMPSON	MARVIN	U STREET PARKING MAIN	$ 463.48	This transaction was done to procure security service for an event held here at 4058 Minnesota Avenue NE, on Saturday, June 22,2024 between the hours of 9:30 - 1:30.
FINDLEY	FLORA	LANDS END BUS OUTFITTE	$ 142.90	The Office of the General Counsel charged $142.90 to LANDS END BUS OUTFITTED DC BAR for DOES HR. There is no CBE for this purchase.

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
SHEIKH	MOHAMMAD	MARRIOTT TOWN CENTER	$ 659.24	Hotel accommodations for Lanetta Agnew to attend the U.S. Department of Labor (USDOL), Employment and Training Administration (ETA), Region I Federal/State Team Review of the Tax Performance System (TPS) in Charleston, West Virginia on June 23 - 28, 2024. Attendees review the most recently completed Systems Reviews and a sample of randomly selected Acceptance Sample cases for each tax function.
SHEIKH	MOHAMMAD	MARRIOTT TOWN CENTER	$ 644.10	Hotel accommodations for Magaye Diaw to attend the U.S. Department of Labor (USDOL), Employment and Training Administration (ETA), Region I Federal/State Team Review of the Tax Performance System (TPS) in Charleston, West Virginia on June 23 - 28, 2024. Attendees review the most recently completed Systems Reviews and a sample of randomly selected Acceptance Sample cases for each tax function.
HARDEMAN	ALBERT	CVENT* HORIZONS 2024 -	$ 1,500.00	Registration Fees for Vincent Orange- JFF Local Horizons 2024 Conference.
THOMPSON	MARVIN	RSC ELECTRICAL MECHAN	$ 500.00	This transaction was mas made to procure construction services in suite 1300.
HARRIS	WILLIAM	FASTSIGNS OF DC	$ 883.13	Payment for large foam core checks for the Mayor's Opportunity Scholarship recipients.
LISER	YVONNE	GSI REGIONAL CONFERENC	$ 700.00	Sean Josiah and Chris Tonjes Registration - Training Travel GSI Regional Conference 2024 July 16-19 2024 Los Angeles CA
LISER	YVONNE	JUSTFLY.COM	$ 395.58	Airfare less $20.47 Generali Travel Protection for a nonrefundable ticket to the wrong airport - Sean Josiah Training Travel 2024 GSI Regional Conference July 17-18 2024 Los Angeles CA1
LISER	YVONNE	JUSTFLY.COM	$ 20.47	Airline insurance purchased in attempt to cancel a non-cancel flight booked to wrong airport - Sean Josiah Training Travel 2024 GSI Regional Conference July 17-18 2024 Los Angeles CA1
LISER	YVONNE	HOTELBOOKINGSERVFEE	$ 15.99	Hotel Booking fee - Sean Josiah Training Travel 2024 GSI Regional Conference July 17-18 2024 Los Angeles CA (no receipt received)
LISER	YVONNE	MVS INC	$ 329.99	podium stand for the director
LISER	YVONNE	RESCNTR*HYATT REGENCY	$ 784.68	Hotel booked (later cancelled) - Sean Josiah Training Travel 2024 GSI Regional Conference July 17-18 2024 Los Angeles CA - receipt not received
THOMPSON	MARVIN	BLACKS IN GOVERNMENT	$ 1,400.00	This transaction was made to purchase registration for Monea Smith to attend the Blacks in Government 45th Annual National Training Institute being held at the Tampa Convention Center 333 S. Franklin Street Tampa, Florida 33602 from August 11,2024 - August 15, 2024.
LISER	YVONNE	UNITED AIRLINES	$ 704.53	Airfare - Chris Tonjes Training Travel GSI Regional Conference 2024 July 16-19 2024 Los Angeles CA
LISER	YVONNE	DELTA	$ 397.45	Airfare (replacement flight for non-refundable flight purchased) - Sean Josiah Training Travel 2024 GSI Regional Conference July 17-18 2024 Los Angeles CA1
LISER	YVONNE	JUSTFLY.COM	$ 25.43	Generali Travel Protection for correct flight - Sean Josiah Training Travel 2024 GSI Regional Conference July 17-18 2024 Los Angeles CA1
LISER	YVONNE	JUSTFLY.COM 01 OF 01	$ 64.12	Airfare Cancelation Protection for replacement flight - Sean Josiah Training Travel 2024 GSI Regional Conference July 17-18 2024 Los Angeles CA1
MOORE	VERISHA	METROPOLITAN	$ 50.00	OPA Camera Carrying Bag
SHEIKH	MOHAMMAD	MARRIOTT TOWN CENTER	$ (15.14)	Refund credit for hotel accommodations for Lanetta Agnew to attend the U.S. Department of Labor (USDOL), Employment and Training Administration (ETA), Region I Federal/State Team Review of the Tax Performance System (TPS) in Charleston, West Virginia on June 23 - 28, 2024. Attendees review the most recently completed Systems Reviews and a sample of randomly selected Acceptance Sample cases for each tax function.
LISER	YVONNE	JUSTFLY.COM	$ 30.00	Included in Delta airfare (not broken out in receipt - maybe seating) - Sean Josiah Training Travel 2024 GSI Regional Conference July 17-18 2024 Los Angeles CA1
LISER	YVONNE	LAXLA - LDG - HYATT RE	$ 589.11	Hotel - Chris Tonjes Training Travel GSI Regional Conference 2024 July 16-19 2024 Los Angeles CA
HARDEMAN	ALBERT	EVENT LISTING FEE	$ 9.00	Eventbrite - Apprenticeship Hiring Event.
HARRIS	WILLIAM	IN *AD BOX PROMO AGENC	$ 356.95	Payment for giveaways for year round programs.
HARRIS	WILLIAM	PUBLIC PERFORMANCE MAN	$ 454.40	Payment for power cords for surface pros.
MOORE	VERISHA	METROPOLITAN	$ 495.62	Supplies for OLMRP
HARRIS	WILLIAM	FSP*CROWN TROPHY OF WA	$ 4,990.20	Payment for participant awards for the MBSYEP outstanding youth celebration.
THOMPSON	MARVIN	MARRIOTT TAMPA WATERSI	$ 1,637.67	This transaction was made to purchase lodging expenses for Monea Smith at the Tampa Marriott Water Street, 505 Water Street, Tampa, Florida 33602 during the dates of August 11, 2024 - August 15, 2024. Blacks In Government Conference
SHEIKH	MOHAMMAD	AMERICAN AIRLINES	$ 201.95	Airline transportation for Bijan Black to the 78th Annual Workers' Compensation Educational Conference & 35th Safety & Health Conference (August 18, 2024 - August 21, 2024) in Orlando, Florida. This is an educational conference that brings together workers' compensation professionals from across the country to connect, communicate, and collaborate.

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
SHEIKH	MOHAMMAD	AMERICAN AIRLINES	$ 201.95	Airline transportation for Kiara Aull to the 78th Annual Workers' Compensation Educational Conference & 35th Safety & Health Conference (August 18, 2024 - August 21, 2024) in Orlando, Florida. This is an educational conference that brings together workers' compensation professionals from across the country to connect, communicate, and collaborate.
SHEIKH	MOHAMMAD	AMERICAN AIRLINES	$ 201.95	Airline transportation for Tauheedah Turner to the 78th Annual Workers' Compensation Educational Conference & 35th Safety & Health Conference (August 18, 2024 - August 21, 2024) in Orlando, Florida. This is an educational conference that brings together workers' compensation professionals from across the country to connect, communicate, and collaborate.
SHEIKH	MOHAMMAD	WORKERS COMPENSATION I	$ 1,700.00	Conference registration fees for the 78th Annual Workers' Compensation Educational Conference & 35th Safety & Health Conference (August 18, 2024 - August 21, 2024) in Orlando, Florida. This is an educational conference that brings together workers' compensation professionals from across the country to connect, communicate, and collaborate. Attendees are Kiara Aull, Bijan Black, Ashley Johnson, and Tauheedah Turner.
LISER	YVONNE	RESCNTR*HYATT REGENCY	$ (784.68)	Hotel Refund - Sean Josiah Training Travel 2024 GSI Regional Conference July 17-18 2024 Los Angeles CA (no receipt received)
SHEIKH	MOHAMMAD	SOUTHWEST	$ 380.96	Airline transportation for Ashley Johnson to the 78th Annual Workers' Compensation Educational Conference & 35th Safety & Health Conference (August 18, 2024 - August 21, 2024) in Orlando, Florida. This is an educational conference that brings together workers' compensation professionals from across the country to connect, communicate, and collaborate.
SHEIKH	MOHAMMAD	SOUTHWEST	$ 80.99	Airline transportation for Ashley Johnson to the 78th Annual Workers' Compensation Educational Conference & 35th Safety & Health Conference (August 18, 2024 - August 21, 2024) in Orlando, Florida. This is an educational conference that brings together workers' compensation professionals from across the country to connect, communicate, and collaborate.
SHEIKH	MOHAMMAD	AMERICAN AIRLINES	$ (28.77)	Refund credit of airline transportation for Staff Assistant, Tytilayo Green to attend the OSHA Course-1000 Initial Compliance from July 8, 2024 - July 17, 2024 in Arlington Heights, IL. The purpose of the On-Site Consultation Program is to provide no-cost and confidential occupational safety and health services to small- and medium-sized businesses in all 50 states, the District of Columbia, and several U.S. territories, with priority given to high-hazard worksites.
HARRIS	WILLIAM	IN *COAST TO COAST HOS	$ 1,700.00	Payment for participant workshop on "Handling Stress on the Job."
THOMPSON	MARVIN	RSC ELECTRICAL MECHAN	$ 2,500.00	This transaction was made to provide ground services to rear of DOES Headquarters & Commercial Power Washing service for rear loading dock.
MOORE	VERISHA	AMERICAN RED CROSS	$ 380.00	CPR Certification for 10 Staff from 632024 Class
MOORE	VERISHA	AMERICAN RED CROSS	$ 342.00	CPR Certification for 10 Staff from 6122024 Class
MOORE	VERISHA	AMERICAN RED CROSS	$ 380.00	CPR Certification for 10 Staff from 06262024 Class
SHEIKH	MOHAMMAD	WPY*INTERSTATE LABOR S	$ 314.63	Conference registration fee for Aliyah Glenn to attend the 2024 Interstate Labor Standards Association (ILSA) Annual Conference in Denver, CO from August 25, 2024, through August 29, 2024. This conference will allow staff to encourage and assist in improving the administration of the laws and regulations by exchanging labor standards information among member states.
SHEIKH	MOHAMMAD	DELTA	$ 337.95	Airline transportation for Aliyah Glenn to attend the 2024 Interstate Labor Standards Association (ILSA) Annual Conference in Denver, CO from August 25, 2024, through August 29, 2024. This conference will allow staff to encourage and assist in improving the administration of the laws and regulations by exchanging labor standards information among member states.
FERGUSON	D'ANDRE	GSI REGIONAL CONFERENC	$ 1,050.00	Janae Seon, Rachel Burrows-Nikolow & Helen Foster's Registration Fees for GSI Conference in Miami FL, July 2024.
LISER	YVONNE	WOODS HOLE INN LLC	$ 674.31	Hotel - Hakeem Rogers Training Travel The Future Is In Our Hands August 7-9 2024 Boston MA
LISER	YVONNE	WOODS HOLE INN LLC	$ 473.66	Hotel Deposit - UMH Training Travel The Future Is In Our Hands August 7-9 2024 Boston MA
HARDEMAN	ALBERT	SOUTHWEST	$ 646.96	Airline Ticket for Eddie Curry to attend Blacks in Government.
HARDEMAN	ALBERT	BLACKS IN GOVERNMENT	$ 1,150.00	Registration fees for Eddie Curry to attend Blacks in Government.
MOORE	VERISHA	METROPOLITAN	$ 50.00	Charger for Verisha Moore and Mouse for Victor Robertson
SHEIKH	MOHAMMAD	HOLIDAY INN EXPRESS	$ 1,168.26	Hotel accommodations for Staff Assistant Tytilayo Green to attend the OSHA Course-1000 Initial Compliance from July 8, 2024 - July 17, 2024 in Arlington Heights, IL. The purpose of the On-Site Consultation Program is to provide no-cost and confidential occupational safety and health services to small- and medium-sized businesses in all 50 states, the District of Columbia, and several U.S. territories, with priority given to high-hazard worksites.
HARRIS	WILLIAM	IN *AD BOX PROMO AGENC	$ 4,070.00	Payment for event rental items.
FERGUSON	D'ANDRE	AMERICAN AIRLINES	$ 316.96	Rachel Burrows-Nikolow's American Airlines Flight for GSI Conference in Miami FL, July 2024.

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
FERGUSON	D'ANDRE	AMERICAN AIRLINES	$ 301.96	Helen Foster's American Airlines Flight for GSI Conference in Miami FL, July 2024.
FERGUSON	D'ANDRE	AMERICAN AIRLINES	$ 301.96	Janae Seon's American Airlines Flight for GSI Conference in Miami FL, July 2024.
LISER	YVONNE	LAXLA - LDG - HYATT RE	$ 589.11	Hotel - Sean Josiah Training Travel 2024 GSI Regional Conference July 17-18 2024 Los Angeles CA1
MATTHEWS	KATRINA	STK*SHUTTERSTOCK	$ 4,999.00	Transaction for Shutterstock for OPA to design promotional material for the agency - Requested by N.Chapple
SHEIKH	MOHAMMAD	ELEMENT DENVER DOWNTOW	$ 1,000.08	Hotel accommodations for Aliyah Glenn to attend the 2024 Interstate Labor Standards Association (ILSA) Annual Conference in Denver, CO from August 25, 2024, through August 29, 2024. This conference will allow staff to encourage and assist in improving the administration of the laws and regulations by exchanging labor standards information among member states. **Credit card was charged at time of booking, but the hotel indicated a receipt will be provided at time of check out on August 29, 2024.**
SHEIKH	MOHAMMAD	METROPOLITAN	$ 484.48	Purchase of office supplies (folders) for the Office of Workers' Compensation (OWC). The items were not available in the Office of Administrative Services (OAS).
SHEIKH	MOHAMMAD	JOB BOARD WEBSCRIBBLE	$ 435.00	Purchase of a job posting on the American Accounting Association website for an Office of Workers' Compensation (OWC) Management Analyst 13 position.
LISER	YVONNE	THE BUSINESS JOURNALS	$ 201.40	Business Journal annual subscription for Nicole Chapple.
HARDEMAN	ALBERT	MARRIOTT TAMPA WATERSI	$ 2,343.32	Hotel advance deposit for Eddie Curry to attend Blacks in Government.
MOORE	VERISHA	THE EDGARTOWN INN	$ 25.00	Director Morris-Hughes Hotel Cancellation Charge for African American Film Festival Aug 5-8 2024 Martha's Vineyard, MA
SHEIKH	MOHAMMAD	WPY*INTERSTATE LABOR S	$ 314.63	Conference registration fee for Daniel King to attend the 2024 Interstate Labor Standards Association (ILSA) Annual Conference in Denver, CO from August 25, 2024, through August 29, 2024. This conference will allow staff to encourage and assist in improving the administration of the laws and regulations by exchanging labor standards information among member states.
SHEIKH	MOHAMMAD	GWSCPA	$ 100.00	Purchase of a job posting on the Greater Washington Society of CPAs (GWSCPA) website for an Office of Workers' Compensation (OWC) Management Analyst 13 position.
SHEIKH	MOHAMMAD	HOLIDAY INN EXPRESS	$ 368.14	Hotel accommodations for Staff Assistant Tytilayo Green to attend the OSHA Course-1000 Initial Compliance from July 8, 2024 - July 17, 2024 in Arlington Heights, IL. The purpose of the On-Site Consultation Program is to provide no-cost and confidential occupational safety and health services to small- and medium-sized businesses in all 50 states, the District of Columbia, and several U.S. territories, with priority given to high-hazard worksites.
SHEIKH	MOHAMMAD	WPY*INTERSTATE LABOR S	$ 314.63	Conference registration fee for Tonysha Strickland to attend the 2024 Interstate Labor Standards Association (ILSA) Annual Conference in Denver, CO from August 25, 2024, through August 29, 2024. This conference will allow staff to encourage and assist in improving the administration of the laws and regulations by exchanging labor standards information among member states.
HARRIS	WILLIAM	ARMSTRONG CUSTOM SIGNS	$ 750.00	Payment for host for MBSYEP outstanding host celebration.
LISER	YVONNE	USMAYORS	$ 3,630.00	Membership for Unique Morris-Hughes in The United States Conference of Mayors
LISER	YVONNE	WOODS HOLE INN LLC	$ (443.66)	Wood Hole Inn deposit refund - UMH Training Travel The Future Is In Our Hands August 7-9 2024 Boston MA
BERK	JOSH	LAXLA - LDG - HYATT RE	$ 589.11	This expense report records the purchase of hotel lodging in Las Angeles for Tyler Carpenter who attended the Geographic Solutions Regional Conference in Los Angeles on approved work travel, July 16 - July 19, 2024. Tyler stayed at a Hyatt Hotel. The cost of his stay was $589.11.
HARDEMAN	ALBERT	H STREET FESTIVAL	$ 550.00	H Street Festival (DOES setup)
HARDEMAN	ALBERT	IN *BENJI HOLDINGS LLC	$ 2,214.00	T-Shirts for Workforce training activity.
MOORE	VERISHA	THE EDGARTOWN INN	$ 25.00	Jason Washington Cancellation Charge for African American Film Festival Aug 5-8 2024 Martha's Vineyard, MA
MOORE	VERISHA	AMTRAK .CO20	$ 502.00	Director Morris-Hughes Travel Charge for Quarterly Board of Directors Meeting EMERGE July 25-28 2024 Newark NJ
SHEIKH	MOHAMMAD	UNITED AIRLINES	$ 583.13	Airline transportation for Tonysha Strickland to attend the 2024 Interstate Labor Standards Association (ILSA) Annual Conference in Denver, CO from August 25, 2024, through August 29, 2024. This conference will allow staff to encourage and assist in improving the administration of the laws and regulations by exchanging labor standards information among member states.
SHEIKH	MOHAMMAD	SOUTHWEST	$ 557.96	Airline transportation for Daniel King to attend the 2024 Interstate Labor Standards Association (ILSA) Annual Conference in Denver, CO from August 25, 2024, through August 29, 2024. This conference will allow staff to encourage and assist in improving the administration of the laws and regulations by exchanging labor standards information among member states.

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
BERK	JOSH	TABLESREAD* TRIAL PREM	$ 2,375.97	The purpose of this purchase was to renew a software licenses called Tables Ready. Tables Ready is an application used by the American Jobs Center for appointment scheduling. Support for Tables Ready expired on July 21st without advanced notice. The software was renewed on July 22nd to ensure continuity of services. This purchase was made by Josh Berk (OPLF) on behalf of Tyler Carpenter, Office of Customer Experience.
THOMPSON	MARVIN	IN *TECKNOMIC LLC	$ 1,100.00	This transaction was made to purchase six (6) data drops and materials for the Offices of Administrative Services / OAS and Workers Compensation / OWC.
THOMPSON	MARVIN	IN *TECKNOMIC LLC		This transaction was made to purchase six (6) data drops and materials for the Offices of Administrative Services / OAS and Workers Compensation / OWC.
HARRIS	WILLIAM	IN *COAST TO COAST HOS	$ 1,947.70	Payment for video editing.
LISER	YVONNE	IN *SUPRETECH, INC.	$ 4,642.53	PR263 Adobe Creative Cloud All Apps and Adobe Stock SupreTech Q9289 with more than one funding source. All funding attributes attached
MATTHEWS	KATRINA	AMERICAN AIRLINES	$ 587.95	Transaction for American Airlines fare ticket for out-of-state travel for staff member L. Kinard to attend the Geo Solutions Conference in Miami, FL. The travel dates are July 29th to 31st, 2024.
MATTHEWS	KATRINA	IN *GEOGRAPHIC SOLUTIO	$ 350.00	Transaction for Geo Solutions Conference fee for out-of-state travel for staff member L. Kinard to attend the Geo Solutions Conference in Miami, FL. The travel dates are July 29th to 31st, 2024.
MATTHEWS	KATRINA	NORTHSIDE MEDICAL SERV	$ 1,395.20	This transaction is for medical screenings for the current CDL class within the DCIA program, in compliance with DOT requirements.
MOORE	VERISHA	AMERICAN AIRLINES	$ 449.94	Jason Washington Travel for the Future Is In Our Hands August 7-9 Boston, MA
SHEIKH	MOHAMMAD	NAGLO	$ 1,200.00	Payment of the annual membership dues (OWH) to the National Association of Government Labor Officials (NAGLO). The NAGLO is a professional association responsible for overseeing laws that protect and serve working men and women throughout the nation. Membership in the Association allows for members to establish a nationwide network of contacts with their peers to facilitate in the exchange of information and to represent the views of state officials on important workforce issues when the opportunity arises in Washington, DC.
SHEIKH	MOHAMMAD	AMERICAN AIRLINES	$ 775.46	Airline transportation for Mohammad Sheikh to the 76th Annual SAWCA Convention sponsored by the Southern Association of Workers' Compensation Administrators in Sandestin, Florida from July 29, 2024, through August 2, 2024. The SAWCA annually holds a convention bringing together state regulators and industry professionals to discuss the important issues facing workers' compensation systems today.
SHEIKH	MOHAMMAD	JIMMIE MUSCATELLO'S GQ	$ (833.00)	Refund of the purchase of ID badges and wallets for the Office of Wage-Hour (OWH). The badges are used by OWH investigators and other OWH staff when going into the field to serve the program's customers.
FERGUSON	D'ANDRE	SOUTHWEST	$ 1,031.96	Monnikka Madison's Southwest Flight receipt, New Orleans, LA, July 2024.
FERGUSON	D'ANDRE	MARRIOTT MIAMI AIRPORT	$ 481.38	Helen Foster's Hotel Stay for GSI Conference, Miami FL, July 2024.
FERGUSON	D'ANDRE	MARRIOTT MIAMI AIRPORT	$ 481.38	Rachel Burrows-Nikolow's Hotel Stay for GSI Conference, Miami FL, July 2024.
FERGUSON	D'ANDRE	MARRIOTT MIAMI AIRPORT	$ 481.38	Janae Seon's Hotel Stay for GSI Conference, Miami FL, July 2024.
FERGUSON	D'ANDRE	THE NATIONAL ASSOCIATI	$ 800.00	Monnikka Madison's conference registration for NASWA Summit in New Orleans, LA, September 2024.
LISER	YVONNE	SOCIALPILOT	$ 1,020.00	Social Pilot annual subscription for OPA
MATTHEWS	KATRINA	MARRIOTT MIAMI AIRPORT	$ 320.92	Transaction for Marriott Airport Hotel for out-of-state travel for staff member L. Kinard to attend the Geo Solutions Conference in Miami, FL. The travel dates are July 29th to 31st, 2024.
MATTHEWS	KATRINA	DELTA	$ 411.95	Transaction for Delta flight for out-of-state travel for Verisha Moore to attend a conference in Boston, MA, on identifying best practices in workforce youth development. The travel dates are August 6th to 10th, 2024.
MOORE	VERISHA	AMTRAK .CO20	$ 423.00	Director Morris-Hughes Amtrak Travel for NYEC The Future Is In Our Hands August 6-10, 2024
MOORE	VERISHA	DELTA	$ 478.95	Victor Robertson Training Travel the Future Is In Our Hands August 7-9 2024 Boston MA
RICE	KURON	WISP RESORT HOTEL	$ 535.00	Paid for Hotel expenses for Aniema Udofa of OCIM to attend the TPS Estimation Sampling Pull at the Wisp Resort & Lodge from July 21 - 26, 2024 for $535.00.
RICE	KURON	WISP RESORT HOTEL	$ 634.65	Purchased hotel expenses for Lanetta Agnew of OCIM to attend the TPS Estimation Sampling Pull on July 21-26, 2024 at the Wisp Hotel and Lodge for $634.65.
RICE	KURON	WISP RESORT HOTEL	$ 634.65	Purchased hotel expenses for Magaye Diaw of OCIM to attend the TSP Estimation Sampling Pull from July 21-26, 2024 at the Wisp Resort & Lodge for $634.65.

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
SHEIKH	MOHAMMAD	SOUTHWEST	$ 720.45	Airline transportation for Joan Knight to the 76th Annual SAWCA Convention sponsored by the Southern Association of Workers' Compensation Administrators in Sandestin, Florida from July 29, 2024, through August 2, 2024. The SAWCA annually holds a convention bringing together state regulators and industry professionals to discuss the important issues facing workers' compensation systems today.
SHEIKH	MOHAMMAD	SAWCA.ORG	$ 1,500.00	Registration fee for Mohammad Sheikh and Joan Knight to attend the 76th Annual SAWCA Convention sponsored by the Southern Association of Workers' Compensation Administrators in Sandestin, Florida from July 29, 2024, through August 2, 2024. The SAWCA annually holds a convention bringing together state regulators and industry professionals to discuss the important issues facing workers' compensation systems today.
MATTHEWS	KATRINA	HYATT CENTRIC SACRAMEN	$ 1,156.88	Transaction for Hyatt Centric Hotel to accommodate out-of-state travel for Jane Johnson to attend the BLS Conference in Sacramento from July 22nd to 25th, 2024
MATTHEWS	KATRINA	METROPOLITAN	$ 2,880.32	Transaction for supplies from Metropolitan, TCS, WTOC, and DCIArequested by J. Clopton.
HARDEMAN	ALBERT	THE CALVIN PRICE GROUP	$ 499.93	Rolling Coolers for Workforce Outreach Team.
MOORE	VERISHA	THE EDGARTOWN INN	$ (1,629.05)	Jason Washington Refund Charge for African American Film Festival Aug 5-8 2024 Martha's Vineyard, MA
MOORE	VERISHA	AMTRAK 20	$ (423.00)	Director Morris-Hughes Refund Charge for Amtrak for NYEC The Future Is In Our Hands August 6-10, 2024
MOORE	VERISHA	AMTRAK .CO20	$ (52.00)	Director Morris-Hughes Travel Refund Charge for Quarterly Board of Directors Meeting EMERGE July 25-28 2024 Newark NJ
MOORE	VERISHA	LANDS END BUS OUTFITTE	$ 1,746.72	Director Morris-Hughes Outreach Attire
MOORE	VERISHA	AMAZON MKTPL	$ 489.36	Director Morris-Hughes Charging and Office Supplies
SHEIKH	MOHAMMAD	HOTEL EFFIE SANDESTIN	$ 924.00	Hotel accommodations for Mohammad Sheikh to the 76th Annual SAWCA Convention sponsored by the Southern Association of Workers' Compensation Administrators in Sandestin, Florida from July 29, 2024, through August 2, 2024. The SAWCA annually holds a convention bringing together state regulators and industry professionals to discuss the important issues facing workers' compensation systems today.
HARRIS	WILLIAM	COURTYARD BY MARRIOTT	$ 1,254.17	Payment for hotel stay at Courtyard by Marriott for Hakeem Rogers to attend the National Youth Employment Coalition in Boston, MA from August 7, 2024 through August 10, 2024.
MOORE	VERISHA	THE EDGARTOWN INN	$ (1,629.05)	Director Morris-Hughes Refund Charge for African American Film Festival Aug 5-8 2024 Martha's Vineyard, MA
MOORE	VERISHA	AMERICAN AIRLINES	$ 386.96	Director Morris-Hughes Travel NYEC The Future Is In Our Hands August 6-10 2024 Boston MA
LISER	YVONNE	THE BUSINESS JOURNALS	$ (11.40)	Refund for tax charged on Nicole Chapple Business Journal subscription
LISER	YVONNE	WOODS HOLE INN LLC	$ (644.31)	Hotel Deposit cancellation (less booking fee) - Hakeem Rogers Training Travel The Future Is In Our Hands August 7-9 2024 Boston MA
HARDEMAN	ALBERT	AMERICAN AIRLINES	$ 236.95	Airline ticket for Michael Taylor to attend Best Practice: Investing in Youth Career Development, entrepreneurship and Leadership.
MOORE	VERISHA	AMAZON MKTPL	$ 42.27	Director Morris-Hughes Charging and Office Supplies
HARDEMAN	ALBERT	THE NATIONAL ASSOCIATI	$ 550.00	Registration fees - Michael Ervin NASWA Veterans Conference
HARDEMAN	ALBERT	THE NATIONAL ASSOCIATI	$ 550.00	Registration fees - Linda Lee NASWA Veterans Conference
HARDEMAN	ALBERT	THE NATIONAL ASSOCIATI	$ 550.00	Registration fees - Stanley Edmond NASWA Veterans Conference
HARDEMAN	ALBERT	THE NATIONAL ASSOCIATI	$ 550.00	Registration fees - Davon Harris NASWA Veterans Conference
MOORE	VERISHA	AMERICAN AIRLINES	$ 349.95	Airline ticket for Lee Thompson - The Future Is In Our Hands August 7-9 2024 Boston, MA
SHEIKH	MOHAMMAD	WCRINET	$ 775.00	2024-2025 membership dues to the Worker's Compensation Research Institute (WCRI). The WCRI is an independent, not-for-profit research organization which strives to help those interested in making improvements to the workers' compensation system by providing highly regarded, objective data and analysis.
HARRIS	WILLIAM	FASTSIGNS OF DC	$ 738.80	Payment for 4 foam core checks for MOS recipients. $80.00 charge for shipping.
LISER	YVONNE	AMERICAN AIRLINES	$ 420.95	Airfare - Arlen Herrell Training Travel The Future Is In Our Hands August 7-9 2024 Boston MA-signed
LISER	YVONNE	AMERICAN AIRLINES	$ 420.95	Airfare - Aaron Sisko Training Travel The Future Is In Our Hands August 7-9 2024 Boston MA
MATTHEWS	KATRINA	NORTHSIDE MEDICAL SERV	$ 959.20	DCIA DDOT testing
HARDEMAN	ALBERT	AMERICAN AIRLINES	$ 307.95	Airline ticket - Alletta Samuels The Future Is In Our Hands
HARDEMAN	ALBERT	THE NATIONAL ASSOCIATI	$ 550.00	Registration fees - Ernest Robinson NASWA Veterans Conference

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
MOORE	VERISHA	AMERICAN AIRLINES	$ 236.47	Travel for Hakeem Rogers The Future Is In Our Hands August 7-9 2024 Boston, MA
MOORE	VERISHA	DELTA	$ 548.95	Travel for Diane Watkins to The Future Is In Our Hands August 7-9 2024 Boston, MA
MOORE	VERISHA	LANDS END BUS OUTFITTE	$ 842.71	Executive Team Outreach Attire
HARRIS	WILLIAM	IN *BATTLE'S TRANSPORT	$ 2,535.00	Payment for transportation services for program participants to travel to Richmond to watch a former MBSYEP participant participate in race car driving.
HARRIS	WILLIAM	IN *AD BOX PROMO AGENC	$ 620.00	Payment for giveaways at Young Adult Hiring Event.
LISER	YVONNE	NAWDP.ORG	$ 1,653.00	NAWDP Group Membership
JORDAN	TYEIKA	SAFEWAY 1177	$ 155.64	Division of State Initiatives requested authorization to purchase food for Community Workshop graduations. Community workshops is a DSI program that allows participants to engage in Project Empowerment classes in their communities which includes returning citizens at the Department of Corrections (READY) center and the Federal Bureau of Prisons reentry homes (PROWD)
MOORE	VERISHA	AIR CANADA	$ 331.32	Travel for Hakeem Rogers The Future Is In Our Hands August 7-9 2024 Boston, MA
SHEIKH	MOHAMMAD	THE NATIONAL ASSOCIATI	$ 700.00	Registration fee for Daniel King to attend the 2024 National Association of State Workforce Agencies (NASWA) Annual Conference in New Orleans, LA from September 23, 2024, through September 27, 2024. This opportunity will allow staff to encourage and assist in improving the administration of the laws and regulations by exchanging labor standards information among member states.
SHEIKH	MOHAMMAD	SOUTHWEST	$ 412.96	Airline transportation for Daniel King to attend the 2024 National Association of State Workforce Agencies (NASWA) Annual Conference in New Orleans, LA from September 23, 2024, through September 27, 2024. This opportunity will allow staff to encourage and assist in improving the administration of the laws and regulations by exchanging labor standards information among member states.
SHEIKH	MOHAMMAD	HOTEL EFFIE SANDESTIN	$ 692.40	Hotel accommodations for Joan Knight to attend the 76th Annual SAWCA Convention sponsored by the Southern Association of Workers' Compensation Administrators in Sandestin, FL from July 29, 2024, through August 2, 2024. The SAWCA annually holds a convention bringing together state regulators and industry professionals to discuss the important issues facing workers' compensation systems today.
LISER	YVONNE	PUBLIC PERFORMANCE MAN	$ 232.88	Headsets for Office of Compliance and Monitoring
HARDEMAN	ALBERT	METROPOLITAN	$ 1,204.81	Office supplies - OAIT
HARDEMAN	ALBERT	AMERICAN AIRLINES	$ 166.96	Airline ticket - Jasmine Lilly Harvard Professional Dev.
MOORE	VERISHA	STEAMSHIP* R13732970	$ 220.00	11 Ferry Tickets for Staff Traveling to Travel for The Future Is In Our Hands Conference
MOORE	VERISHA	APPLE.COM/US	$ 136.74	Apple IPad Pen for Arlen Herrell
SHEIKH	MOHAMMAD	SONDER	$ 482.55	Hotel accommodations for Takiyah N. Tate to attend the Harvard Professional Development Training Course from Sunday August 11, 2024, - Tuesday August 13, 2024, in Cambridge, MA. Ms. Tate's attendance in this program will significantly contribute to her professional growth and will enhance her effectiveness as a Program Manager and leader within the DC Department of Employment Services.
SHEIKH	MOHAMMAD	AMERICAN AIRLINES	$ 297.95	Airline transportation for Takiyah N. Tate to attend the Harvard Professional Development Training Course from Sunday August 11, 2024, - Tuesday August 13, 2024, in Cambridge, MA. Ms. Tate's attendance in this program will significantly contribute to her professional growth and will enhance her effectiveness as a Program Manager and leader within the DC Department of Employment Services.
SHEIKH	MOHAMMAD	IN *AD BOX PROMO AGENC	$ 430.00	Purchase of DOES Lapel Pins to be used by OWH staff as giveaways for attendees at the upcoming Interstate Labor Standards Association (ILSA) Conference in Denver, Colorado from August 25 - August 29, 2024. OWH employees attending this conference will be able to exchange labor standards information with other ILSA members regarding developments in laws, procedures, court decisions and enforcement activities.
HARRIS	WILLIAM	IN *AD BOX PROMO AGENC	$ 4,402.50	Payment for tents for Office of Youth Programs outreach events.
LISER	YVONNE	AMTRAK .CO21	$ 263.00	Amtrak - Dr. Unique Morris- Hughes Training Travel The Future Is In Our Hands August 6-10 2024 Boston MA (1)
BERK	JOSH	PUBLIC PERFORMANCE MAN	$ 2,511.10	The Office of Paid Family Leave purchase 50 computer headsets to provide to staff. The cost to purchase 50 headsets was $2517.00.
HARDEMAN	ALBERT	EB 2024 NASTAD CONFER	$ 475.00	Registration fee - DeSean Lawson NASTAD Conference
HARDEMAN	ALBERT	EB 2024 NASTAD CONFER	$ 375.00	Registration fee - Lewis Brown NASTAD Conference
HARDEMAN	ALBERT	ALASKA A 02	$ 716.20	Airline ticket - Desean Lawson NASTAD Conference

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
MOORE	VERISHA	AMTRAK .CO21	$ 263.00	Travel for Victor Robertson for The Future Is In Our Hands August 7-9 2024 Boston, MA (1)
MOORE	VERISHA	AMTRAK .CO21	$ 263.00	Travel for Arlen Herrell for The Future Is In Our Hands August 7-9 2024 Boston, MA
MOORE	VERISHA	DELTA	$ (478.95)	Travel Refund for Victor Robertson for The Future Is In Our Hands August 7-9 2024 Boston, MA
MOORE	VERISHA	DELTA	$ 453.47	Travel for Arlen Herrell for The Future Is In Our Hands August 7-9 2024 Boston, MA (1)
MOORE	VERISHA	DELTA	$ 303.48	Travel for Victor Robertson for The Future Is In Our Hands August 7-9 2024 Boston, MA
HARRIS	WILLIAM	AMERICAN AIRLINES	$ 672.95	Payment for airfare for Tahlia Adams to travel to Boston, MA to attend the Harvard Extension School leadership class "Becoming a Leader." from August 11, 2024 to August 14, 2024. Selected Jet Blue flight to Boston was unavailable at time of purchase.
HARRIS	WILLIAM	RSVP CATERING	$ 1,080.00	Payment for food for staff for Young Adult Hiring Event. RSVP is one of the preferred vendors for Arena Stage.
LISER	YVONNE	AMERICAN AIRLINES	$ (420.95)	Airfare Refund (bad weather/cancelled flight) - Arlen Herrell Training Travel The Future Is In Our Hands August 7-9 2024 Boston MA-signed
BERK	JOSH	JETBLUE 27	$ 277.20	Rachel Harris, a Paid Family Leave employee attended a training in Boston, August 12 - 13, 2024. This report records purchase of airfare needed to attend the training.
HARDEMAN	ALBERT	ALASKA A 02	$ 716.20	Airline ticket - Lewis Brown NASTAD Conference
HARDEMAN	ALBERT	TOUCAN PRINTING & PROM	$ 4,585.09	Supplies for the HBCU Outreach Event.
HARRIS	WILLIAM	SOUTHWEST	$ 240.96	Payment for airfare for Penelope Diggs to travel to Cambridge, MA to attend the Harvard Extension School leadership class, "Authentic Leadership," from September 10, 2024 to September 13, 2024.
FERGUSON	D'ANDRE	AMTRAK .CO22	$ 193.00	Train ticket for Monnikka Madison
LISER	YVONNE	SOUTHWEST	$ 384.98	Airfare - James Clopton Training Travel 2024 Employer Services Summit August 13-15 2024 Atlanta GA
LISER	YVONNE	LOEWS HOTELS	$ 744.45	Hotel - James Clopton Training Travel 2024 Employer Services Summit August 13-15 2024 Atlanta GA
LISER	YVONNE	AMTRAK .CO22	$ 353.00	Train fare - Alletta Samuels Training Travel The Future Is In Our Hands August 7-10 2024 Boston MA
LISER	YVONNE	COURTYARD BY MARRIOTT	$ 1,648.99	Hotel - Diane Watkins Training Travel The Future Is In Our Hands August 7-9 2024 Boston MA
LISER	YVONNE	COURTYARD BY MARRIOTT	$ 1,615.20	Hotel - Aaron Sisko Training Travel The Future Is In Our Hands August 7-9 2024 Boston MA
LISER	YVONNE	COURTYARD BY MARRIOTT	$ 1,615.20	Hotel - Arlen Herrell Training Travel The Future Is In Our Hands August 7-9 2024 Boston MA
MATTHEWS	KATRINA	COURTYARD BY MARRIOTT	$ 1,648.99	Hotel stay at the Courtyard by Marriott Hotel in Boston, MA, for Verisha Moore. The booking was for her attendance at a youth conference, which took place from August 6th to August 10th, 2024.
HARDEMAN	ALBERT	HAMPTON INN & SUITES	$ 319.08	Hotel stay - Alletta Samuels The Future Is In Our Hands
HARDEMAN	ALBERT	COURTYARD BY MARRIOTT	$ 1,728.14	Hotel stay - Michael Taylor The Future Is In Our Hands
HARDEMAN	ALBERT	COURTYARD BY MARRIOTT	$ 1,265.83	Hotel stay - Alletta Samuels The Future Is In Our Hands
MOORE	VERISHA	JR LIMO CAR SERVICE	$ 2,301.15	Car Service for Staff Traveling for The Future is In Our Hands Conference
MOORE	VERISHA	METROPOLITAN	$ 95.64	Office Supplies
MOORE	VERISHA	COURTYARD BY MARRIOTT	$ 1,648.99	Hotel for Victor Robertson for The Future Is In Our Hands August 7-9 2024 Boston, MA
MOORE	VERISHA	JR LIMO CAR SERVICE	$ 238.05	Car Service for Staff Traveling for The Future is In Our Hands Conference
MOORE	VERISHA	W HOTELS	$ 2,615.54	Hotel for Jason Washington for The Future Is In Our Hands August 7-9 2024 Boston, MA
RICE	KURON	WISP RESORT HOTEL	$ (74.90)	Magaye Diaw was issued a lodging refund for being tax exempt for travel for TSP Estimation Sampling Pull in Oakland, MD on July 21-26,2024.
RICE	KURON	WISP RESORT HOTEL	$ (74.90)	Lanetta Agnew was refunded for her lodging during travel on July 21-26, 2024 at TPS Estimation Sampling Pull in Oakland, MD.
SHEIKH	MOHAMMAD	AMERICAN AIRLINES	$ 253.48	Airline transportation for La'Quierra Harris to attend the 15th Annual National Association of Workers' Compensation Judiciary College (August 18, 2024 - August 21, 2024). This program for the Judiciary College is designed to address issues uniquely related to the adjudication of workers' compensation matters, allowing participants to interact with others from different jurisdictions on issues of common concern.

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
SHEIKH	MOHAMMAD	THE NATIONAL ASSOCIATI	$ 225.00	Registration fee for Joan Knight to attend the 15th Annual National Association of Workers' Compensation Judiciary College (August 18, 2024 - August 21, 2024). This program for the Judiciary College is designed to address issues uniquely related to the adjudication of workers' compensation matters, allowing participants to interact with others from different jurisdictions on issues of common concern.
SHEIKH	MOHAMMAD	THE NATIONAL ASSOCIATI	$ 225.00	Registration fee for La'Quierra Harris to attend the 15th Annual National Association of Workers' Compensation Judiciary College (August 18, 2024 - August 21, 2024). This program for the Judiciary College is designed to address issues uniquely related to the adjudication of workers' compensation matters, allowing participants to interact with others from different jurisdictions on issues of common concern.
SHEIKH	MOHAMMAD	SOUTHWEST	$ 881.97	Airline transportation for Joan Knight to attend the 15th Annual National Association of Workers' Compensation Judiciary College (August 18, 2024 - August 21, 2024). This program for the Judiciary College is designed to address issues uniquely related to the adjudication of workers' compensation matters, allowing participants to interact with others from different jurisdictions on issues of common concern.
HARRIS	WILLIAM	IN *TSE LIVE	$ 1,892.50	Payment for video and sound production for the MBSYEP closeout at the Capital Turnaround. This is the preferred vendor for sound and production services.
HARRIS	WILLIAM	COURTYARD BY MARRIOTT	$ 64.02	Parking fee wrongly charged to the hotel accommodation for Hakeem Rogers for stay at the Courtyard Marriott to attend the National Youth Coalition in Boston, MA from August 7, 2024 to August 10, 2024.
HARRIS	WILLIAM	COURTYARD BY MARRIOTT	$ 1,242.54	Payment for hotel accommodations for Hakeem Rogers to attend the National Youth Employment Coalition in Boston, MA from August 7, 2024 through August 10, 2024.
LISER	YVONNE	AWX*CANVA US INC	$ 4,716.98	Canva Direct 50-subscription minimum
JORDAN	TYEIKA	VIDEO PRODUCTION	$ 1,250.00	The Division of State Initiative had to pay for a videographer for our Bureau's highlight video.
BERK	JOSH	COURTYARD BY MARRIOTT	$ 913.63	Rachel Harris traveled to Boston, MA, to attend a training August 11 - 14, 2024. This report expenses the hotel accommodations related to training in Boston.
BERK	JOSH	VIDEO PRODUCTION	$ 2,500.00	This expense report records the purchase of videography services for a 2024 DOES highlight video. The service provider was organized by Verisha Moore (verisha.moore1@dc.gov), Program Analyst, Office of the Director. I emailed Verisha to ask if TNJ Production is an SBE. I did not receive a reply in time to submit this report. Though my own research, I do not believe that TNJ Productions is an SBE.
MATTHEWS	KATRINA	SQ *KESHAWN E. PHOTO L	$ 3,500.00	This transaction is for the production of the HBCU video in connection with the Office of Apprenticeship created as part of the public service program
MATTHEWS	KATRINA	VIDEO PRODUCTION	$ 1,250.00	This transaction is for the DOES video shoot, which covers Federal programs
MOORE	VERISHA	VIDEO PRODUCTION	$ 1,250.00	Office of the Director 2024 Highlight Video
MOORE	VERISHA	DELTA	$ 391.95	Travel for Katrina Matthews for Harvard AI in Business Creating Value September 9-10 2024
SHEIKH	MOHAMMAD	VIDEO PRODUCTION	$ 1,250.00	Purchase of the Labor Standards Bureau (LSB) FY24 highlight video.
HARRIS	WILLIAM	HARVARD SQUARE HOTEL	$ 935.72	Payment for hotel accommodations for Tahlia Adams to attend the Harvard Extension School leadership class "Becoming a Leader from August 11, 2024 to August 14, 2024 in Boston, MA.
HARRIS	WILLIAM	VIDEO PRODUCTION	$ 1,250.00	Payment for FY24 video highlights Education and Workforce
JORDAN	TYEIKA	SQ *DMANOFALLTRADES	$ 4,950.00	The Division of State Initiative requested funds to purchase fall uniforms for staff.
MATTHEWS	KATRINA	METROPOLITAN	$ 147.35	This transaction is for the purchase of office supplies for the Workforce (Federal) Division from Metropolitan Office Supplies
MOORE	VERISHA	MVS INC	$ 500.00	CANVA accounts for OPA
SHEIKH	MOHAMMAD	SOUTHWEST	$ (4.00)	Airline transportation refund credit for Joan Knight to attend the 15th Annual National Association of Workers' Compensation Judiciary College (August 18, 2024 - August 21, 2024). This program for the Judiciary College is designed to address issues uniquely related to the adjudication of workers' compensation matters, allowing participants to interact with others from different jurisdictions on issues of common concern.
SHEIKH	MOHAMMAD	AMERICAN AIRLINES	$ (17.30)	Refund credit of airline transportation for Staff Assistant, Tytilayo Green to attend the OSHA Course-1000 Initial Compliance from July 8, 2024 - July 17, 2024 in Arlington Heights, IL. The purpose of the On-Site Consultation Program is to provide no-cost and confidential occupational safety and health services to small- and medium-sized businesses in all 50 states, the District of Columbia, and several U.S. territories, with priority given to high-hazard worksites.
JORDAN	TYEIKA	DELTA	$ 346.95	Airline flight for David Gill to attend the Harvard University Authentic Leadership training in Cambridge, MA.
THOMPSON	MARVIN	VIDEO PRODUCTION	$ 1,250.00	This transaction was made to purchase FY24 highlight video for the Office of Administrative Services / OAS which falls under the agencies Operations Bureau.

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
FINDLEY	FLORA	VIDEO PRODUCTION	$ 1,250.00	On August 14, 2024, the Office of the General Counsel charged $2,091.57 to VIDEO PRODUCT for Lauren Libera. There is no CBE for this purchase.
MOORE	VERISHA	VIDEO PRODUCTION	$ 1,250.00	Innovation and Partnership 2024 Highlight Video Deposit
SHEIKH	MOHAMMAD	COURTYARD BY MARRIOTT	$ 638.16	Hotel Accommodations for Takiyah N. Tate to attend the Harvard Professional Development Training Course from Sunday August 11, 2024, - Tuesday August 13, 2024, in Cambridge, MA. Ms. Tate's attendance in this program will significantly contribute to her professional growth and will enhance her effectiveness as a Program Manager and leader within the DC Department of Employment Services.
SHEIKH	MOHAMMAD	CARIBE ROYALE RESORT S	$ 540.00	Hotel accommodations for Fred Carney to attend the 15th Annual National Association of Workers' Compensation Judiciary College (August 18, 2024 - August 21, 2024). This program for the Judiciary College is designed to address issues uniquely related to the adjudication of workers' compensation matters, allowing participants to interact with others from different jurisdictions on issues of common concern.
SHEIKH	MOHAMMAD	CARIBE ROYALE RESORT S	$ 540.00	Hotel accommodations for Joan Knight to attend the 15th Annual National Association of Workers' Compensation Judiciary College (August 18, 2024 - August 21, 2024). This program for the Judiciary College is designed to address issues uniquely related to the adjudication of workers' compensation matters, allowing participants to interact with others from different jurisdictions on issues of common concern.
SHEIKH	MOHAMMAD	CARIBE ROYALE RESORT S	$ 540.00	Hotel accommodations for Kweku Toure to attend the 15th Annual National Association of Workers' Compensation Judiciary College (August 18, 2024 - August 21, 2024). This program for the Judiciary College is designed to address issues uniquely related to the adjudication of workers' compensation matters, allowing participants to interact with others from different jurisdictions on issues of common concern.
SHEIKH	MOHAMMAD	CARIBE ROYALE RESORT S	$ 540.00	Hotel accommodations for La'Quierra Harris to attend the 15th Annual National Association of Workers' Compensation Judiciary College (August 18, 2024 - August 21, 2024). This program for the Judiciary College is designed to address issues uniquely related to the adjudication of workers' compensation matters, allowing participants to interact with others from different jurisdictions on issues of common concern.
SHEIKH	MOHAMMAD	CARIBE ROYALE RESORT S	$ 540.00	Hotel accommodations for William Schladt to attend the 15th Annual National Association of Workers' Compensation Judiciary College (August 18, 2024 - August 21, 2024). This program for the Judiciary College is designed to address issues uniquely related to the adjudication of workers' compensation matters, allowing participants to interact with others from different jurisdictions on issues of common concern.
SHEIKH	MOHAMMAD	HOLIDAY INN EXPRESS	$ 1,853.50	Hotel accommodations for Industrial Hygienist, Fidelis Ngochia, to attend the OSHA Course-1260 Health Fundamentals from August 13, 2024 - August 22, 2024 in Arlington Heights, IL. The purpose of the On-Site Consultation Program is to provide no-cost and confidential occupational safety and health services to small- and medium-sized businesses in all 50 states, the District of Columbia, and several U.S. territories, with priority given to high-hazard worksites.
BERK	JOSH	AMERICAN AIRLINES	$ 427.96	Nina Reyes (OPFL) will travel to Boston, MA, to attend a training September 10 - 11, 2024. This report records the purchase of airfare needed to attend the training.
FINDLEY	FLORA	METROPOLITAN	$ 669.68	On August 14 2024, the Office of the General Counsel charged $669.68 to METROPOLITAN for Workforce Development. There is no CBE for this purchase.
MOORE	VERISHA	AMERICAN AIRLINES	$ 262.95	Travel for Monea Smith for Harvard DCE Professional & Executive Development August 20-22 2024 Cambridge MA
SHEIKH	MOHAMMAD	DELTA	$ 536.45	Airline transportation for Kweku Toure to attend the 15th Annual National Association of Workers' Compensation Judiciary College (August 18, 2024 - August 21, 2024). This program for the Judiciary College is designed to address issues uniquely related to the adjudication of workers' compensation matters, allowing participants to interact with others from different jurisdictions on issues of common concern.
JORDAN	TYEIKA	HILTON ADVPURCH8002367	$ 1,124.95	Hotel Accommodations David Gill Freepoint Hilton Hotel, Cambridge MA
BERK	JOSH	IN *SUPRETECH, INC.	$ 2,517.00	The Office of Paid Family Leave purchase 50 computer headsets to provide to staff. The cost to purchase 50 headsets from an SBE was $2517.00.
BERK	JOSH	DELTA	$ 286.95	Janira Ramirez (OPFL Employee) will travel to Boston to attend a training Sep. 11 - Sep 12. This report records the purchase of airfare necessary to attend the training.
HARDEMAN	ALBERT	MARRIOTT TAMPA WATERSI	$ 136.21	Hotel stay - Jasmine Lilly Blacks in Government
HARDEMAN	ALBERT	MARRIOTT TAMPA WATERSI	$ (170.25)	Refund - Hotel for Eddie Curry Blacks in Government

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
THOMPSON	MARVIN	MARRIOTT TAMPA WATERSI	$ 0.01	This transaction amount was made to cover hotel expense for Monea Smith on the dates of 08/11/2024 - 08/15/2024 at the Tampa Marriott Water Street Hotel & Marina for the Blacks in Government (BIG) Training Institute.
SHEIKH	MOHAMMAD	SOUTHWEST	$ 552.95	Airline transportation for William Schladt to attend the 15th Annual National Association of Workers' Compensation Judiciary College (August 18, 2024 - August 21, 2024). This program for the Judiciary College is designed to address issues uniquely related to the adjudication of workers' compensation matters, allowing participants to interact with others from different jurisdictions on issues of common concern.
SHEIKH	MOHAMMAD	SOUTHWEST	$ 572.96	Airline transportation for Fred Carney to attend the 15th Annual National Association of Workers' Compensation Judiciary College (August 18, 2024 - August 21, 2024). This program for the Judiciary College is designed to address issues uniquely related to the adjudication of workers' compensation matters, allowing participants to interact with others from different jurisdictions on issues of common concern.
HARRIS	WILLIAM	FASTSIGNS OF DC	$ 648.02	Payment for "Hired" and "Interviewed" stickers for Young Adult Hiring Event.
HARDEMAN	ALBERT	AMTRAK .CO23	$ 119.00	Amtrak ticket - Kenneth Walker DOL ETA Conference.
SHEIKH	MOHAMMAD	SOUTHWEST	$ (59.99)	Airline transportation refund credit for William Schladt to attend the 15th Annual National Association of Workers' Compensation Judiciary College (August 18, 2024 - August 21, 2024). This program for the Judiciary College is designed to address issues uniquely related to the adjudication of workers' compensation matters, allowing participants to interact with others from different jurisdictions on issues of common concern.
FERGUSON	D'ANDRE	IN *SUPRETECH, INC.	$ 4,955.76	DCIA - XL Cargo Cases qty 12
MATTHEWS	KATRINA	NCS*PEARSON CERT	$ 2,484.00	This transaction is for the credential testing fees for the DCIA program. The fee covers the cost of exams for the participants
HARDEMAN	ALBERT	CAMBRIA BOSTON SOMERVI	$ 544.49	Hotel stay - Monea Smith Blacks in Government Conference.
MOORE	VERISHA	AMTRAK .CO23	$ 212.00	Director Morris-Hughes Travel Charge for DOL ETA Region 2 August 21-22, 2024 Philadelphia, PA
MOORE	VERISHA	CAMBRIA BOSTON SOMERVI	$ 544.49	Hotel for Monea Smith for Harvard DCE Professional & Executive Development August 20-22 2024 Cambridge MA
SHEIKH	MOHAMMAD	ACFE	$ 245.00	Payment of membership dues for Daniel King for the Association of Certified Examiners (ACFE). ACFE is a professional organization of fraud examiners. Members have access to world-class anti-fraud training and resources through the organization, which will enable individuals to build and maintain their expertise and stay informed about the latest trends and best practices.
MOORE	VERISHA	W HOTELS	$ 352.60	Director Morris-Hughes Hotel Charge for DOL ETA Region 2 August 21-22, 2024 Philadelphia, PA
BERK	JOSH	H STREET FESTIVAL	$ 815.00	This report records the purchase of an exhibitor booth at the 2024 H-Street festival/community event. The vendor not a SBE or CBE. That is because there was no SBE or CBE available to sell an exhibitor booth at the H-Street Festival.
MATTHEWS	KATRINA	EB *2024 NASTAD CONFER	$ 475.00	This transaction covers the registration fee for Ifeanyi Okoroha to attend the Apprenticeship Conference held from August 25th through August 29th in Seattle, Washington.
MOORE	VERISHA	METROPOLITAN	$ 1,963.73	OPA Supplies for DOES Week (2)
SHEIKH	MOHAMMAD	AC HOTEL ORLANDO	$ 444.39	Hotel accommodations for Ashley Johnson to attend the 78th Annual Workers' Compensation Educational Conference & 35th Safety & Health Conference (August 18, 2024 - August 21, 2024) in Orlando, Florida. This conference is an educational conference that brings together workers' compensation professionals from across the country.
SHEIKH	MOHAMMAD	AC HOTEL ORLANDO	$ 444.39	Hotel accommodations for Bijan Black to attend the 78th Annual Workers' Compensation Educational Conference & 35th Safety & Health Conference (August 18, 2024 - August 21, 2024) in Orlando, Florida. This conference is an educational conference that brings together workers' compensation professionals from across the country.
SHEIKH	MOHAMMAD	AC HOTEL ORLANDO	$ 444.39	Hotel accommodations for Kiara Aull to attend the 78th Annual Workers' Compensation Educational Conference & 35th Safety & Health Conference (August 18, 2024 - August 21, 2024) in Orlando, Florida. This conference is an educational conference that brings together workers' compensation professionals from across the country.
SHEIKH	MOHAMMAD	AC HOTEL ORLANDO	$ 444.39	Hotel accommodations for Tauheeda Turner to attend the 78th Annual Workers' Compensation Educational Conference & 35th Safety & Health Conference (August 18, 2024 - August 21, 2024) in Orlando, Florida. This conference is an educational conference that brings together workers' compensation professionals from across the country.
HARRIS	WILLIAM	THE CALVIN PRICE GROUP	$ 1,077.79	Payment for polo shirts for SNAP staff members.
LISER	YVONNE	IN *SUPRETECH, INC.	$ 2,517.00	PR295 for Plantronics Blackwire C3220 Headset USB Type C for OWH

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
JORDAN	TYEIKA	4IMPRINT, INC	$ 4,966.16	The Division of State Initiative requires items for the upcoming Shining Star events. These items will be used as giveaways.
BERK	JOSH	PUBLIC PERFORMANCE MAN	$ 2,031.82	This expense report records the purchase of Lumen5 videography software from Public Performance, a DOES software vendor. The cost for one yearly subsection is $2031.82.
MATTHEWS	KATRINA	ALASKA A 02	$ 796.20	This transaction covers the Transportation cost (Alaska Airlines) for the Apprenticeship Conference held from August 25th through August 29th in Seattle, Washington.
MATTHEWS	KATRINA	PAYPAL/STAND	$ 5,000.00	This transaction is for the Youth and Wellness Equestrian Training held on August 20th for Victor Robinson Deputy Director of the Office of Youth Programs (OYP)
HARDEMAN	ALBERT	MARRIOTT PHILAD DTOWN	$ 443.36	Hotel stay - DOL ETA Conference for Kenneth Walker.
HARDEMAN	ALBERT	AMTRAK 23	$ (51.75)	Refund - Amtrak ticket for Kenneth Walker.
SHEIKH	MOHAMMAD	UNITED AIRLINES	$ (1.00)	Airline transportation refund credit for Tonysha Strickland to attend the 2024 Interstate Labor Standards Association (ILSA) Annual Conference in Denver, CO from August 25, 2024, through August 29, 2024. This conference will allow staff to encourage and assist in improving the administration of the laws and regulations by exchanging labor standards information among member states.
HARRIS	WILLIAM	COURTYARD BY MARRIOTT	$ (64.00)	Refund of $64.00 for wrongful parking fee charged to Hakeem Rogers during stay at the Courtyard Marriott while attending the National Youth Employment Coalition in Boston, MA from August 7, 2024 through August 10, 2024.
LISER	YVONNE	IN *SUPRETECH, INC.	$ 285.59	PR308-OGARA HP Dock and Display to HDMI Adapters
MATTHEWS	KATRINA	FOUR POINTS HOTEL	$ 1,025.45	This transaction covers the hotel (Four Points by Sheraton) fee for the Apprenticeship Conference held from August 25th through August 29th in Seattle, Washington
MOORE	VERISHA	PUBLIC PERFORMANCE MAN	$ 102.27	LinkTree Account for OPA
SHEIKH	MOHAMMAD	ELEMENT DENVER DOWNTOW	$ 1,084.00	Hotel accommodations for Tonysha Strickland to attend the 2024 Interstate Labor Standards Association (ILSA) Annual Conference in Denver, CO from August 25, 2024, through August 29, 2024. This conference will allow staff to encourage and assist in improving the administration of the laws and regulations by exchanging labor standards information among member states.
JORDAN	TYEIKA	MVS INC	$ 809.70	The Office of Paid Family Leave needed to purchase a Vibeboard Camaras it's an accessory to be used in conjunction with conference room equipment
HARDEMAN	ALBERT	HILTON GARDEN INN SEAT	$ 1,140.20	Hotel stay for DeSean Lawson - 2024 NASTAD Conference.
FINDLEY	FLORA	THE NATIONAL ASSOCIATI	$ 500.00	On August 27, 2024, the Office of the General Counsel charged $500.00 to THE NATIONAL ASSOCIATION for Tonya Robinson, General Counsel registration fee.
LISER	YVONNE	LANDS END BUS OUTFITTE	$ 29.00	OIT Swag partial charge - logo setup only emblem requested unavailable with CBEs
JORDAN	TYEIKA	METROPOLITAN	$ 4,981.82	The Office of the Director needed supplies from Metropolitan.
BERK	JOSH	IN *SUPRETECH, INC.	$ 585.00	The expense report records the purchase of DisplayPort to HDMI adapters (Quantity 75) for DOES's Office of Federal Programs. These adapters are need to drive new computer monitors purchased separately.
HARDEMAN	ALBERT	METROPOLITAN	$ 365.27	Office supplies for Workforce.
HARDEMAN	ALBERT	SOUTHWEST	$ 329.95	Airline ticket for Vincent Orange - Harvard Professional Dev.
MATTHEWS	KATRINA	METROPOLITAN	$ 547.95	This transaction is for the purchase of staff retreat books from Metropolitan Office Supply for the EWI staff
SHEIKH	MOHAMMAD	WWW.NFBPA.ORG	$ 250.00	Purchase of a National Forum for Black Public Administrators' (NFBPA) membership renewal for Kashmir Spells, an employee in the LSB/Administrative Hearings Division. The NFBPA is an organization dedicated to the advancement of black public leadership in local and state governments.
SHEIKH	MOHAMMAD	CURIO HOTELS	$ 893.60	Hotel accommodations for Daniel King to attend the 2024 Interstate Labor Standards Association (ILSA) Annual Conference in Denver, CO from August 25, 2024, through August 29, 2024. This conference will allow staff to encourage and assist in improving the administration of the laws and regulations by exchanging labor standards information among member states.
BERK	JOSH	ABC TECHNICAL SOLUTION	$ 1,353.60	The purpose of this expense report is to record the purchase of a password management application called 1Password from ABC Technical Solutions, a D.C. SBE. The cost of 12 licenses for 1-year is $1353.60.
BERK	JOSH	PUBLIC PERFORMANCE MAN	$ 1,051.14	This report records the purchase of a software application called STATA. STATA is used for statistical analysis and economic modeling. The cost to acquire a single user license for 12 months is $1051.14. The purchase was placed with Public Performance an District SBE.
MATTHEWS	KATRINA	ORBITZ*72908226508237	$ 6.30	This transaction is for a booking fee for Airline flight to attend an out of state conference (NASWA) in New Orleans for Pablo Venturino - date of conference 9/23/24-9/27/24-.

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
MATTHEWS	KATRINA	UNITED AIRLINES	$ 147.48	This transaction is for Airline flight (United Airlines) to attend an out of state Training at Harvard (AI and Machine Learning) for Pablo Venturino - date of conference 9/9/24-9/10/24. Date of travel 9/8/24-9/10/24
MATTHEWS	KATRINA	UNITED AIRLINES	$ 25.99	his transaction is for Airline flight (United Airlines) to attend an out of state Training at Harvard (AI and Machine Learning) for Pablo Venturino - date of conference 9/9/24-9/10/24. Date of travel 9/8/24-9/10/24
MATTHEWS	KATRINA	AMERICAN AIRLINES	$ 153.47	his transaction is for Airline flight (American Airlines) to attend an out of state Training at Harvard (AI and Machine Learning) for Pablo Venturino - date of conference 9/9/24-9/10/24. Date of travel 9/8/24-9/10/24
MATTHEWS	KATRINA	AMERICAN AIRLINES	$ 40.56	his transaction is for Airline flight (American Airlines) to attend an out of state Training at Harvard (AI and Machine Learning) for Pablo Venturino - date of conference 9/9/24-9/10/24. Date of travel 9/8/24-9/10/24
HARDEMAN	ALBERT	EDGEWATER HOTEL	$ 1,095.04	NASTAD Conference - Hotel stay Lewis Brown
HARDEMAN	ALBERT	DELTA	$ 537.95	NASWA Summit - Airline ticket Katrina Matthews
MOORE	VERISHA	W HOTELS	$ (0.01)	Director Morris-Hughes Hotel Charge for DOL ETA Region 2 on August 21-22, 2024 in Philadelphia, PA cost $352.59. The card was charged 352.60. The one cent was refunded.
RICE	KURON	IN *SUPRETECH, INC.	$ 2,395.00	Purchased 250 phone cases for IT on 8/30/24 for $2395.00. There is split funding.
LISER	YVONNE	THE NATIONAL ASSOCIATI	$ 900.00	Summit registration - Chris Tonjes Travel Training 2024 NASWA Summit & NASCIO Annual Meeting
HARDEMAN	ALBERT	MASTER LOCK	$ 59.90	Safe for OSY - Key & Combo recovery
HARDEMAN	ALBERT	THE NATIONAL ASSOCIATI	$ 500.00	NASWA Summit - Registration fees Katrina Matthews
HARDEMAN	ALBERT	THE NATIONAL ASSOCIATI	$ 700.00	NASWA Summit - Registration fees Kenneth Walker
HARRIS	WILLIAM	SOUTHWEST	$ 285.96	Payment for airfare for Hakeem Rogers to travel to Raleigh, NC from October 7, 2024 through October 10, 2024 to attend the Duke Management Program.
LISER	YVONNE	SOUTHWEST	$ 480.97	Airfare - Chris Tonjes Travel Training 2024 NASWA Summit NASCIO Annual Meeting
LISER	YVONNE	AMERICAN AIRLINES	$ 322.95	Airfare - Dana Rodriguez Training Travel 2024 NASWA Summit
LISER	YVONNE	THE NATIONAL ASSOCIATI	$ 200.00	PFL Workshop - Dana Rodriguez Training Travel 2024 NASWA Summit
HARDEMAN	ALBERT	SOUTHWEST	$ 520.96	NASWA Summit - Airline ticket Kenneth Walker
HARDEMAN	ALBERT	THE CALVIN PRICE GROUP	$ 3,067.89	SWAG - Apprenticeship
LISER	YVONNE	THE NATIONAL ASSOCIATI	$ 500.00	NASWA Summit Registration - Dana Rodriguez Training Travel 2024 NASWA Summit
RICE	KURON	JETBLUE 27	$ 25.00	Devin Barrett's booking fee for travel. I called to reserve his airline ticket on 9/5/24.
RICE	KURON	JETBLUE 27	$ 272.19	Devin Barrett's airline ticket for his travel to Harvard University on 9/9/24 thru 9/10/24 for training.
LISER	YVONNE	THE NATIONAL ASSOCIATI	$ 500.00	Registration cost - Thomas Moore Training Travel 2024 NASWA Summit
BERK	JOSH	SOUTHWEST	$ 466.96	The purpose of this expense report is to pay for airfare associated with approved travel for Office of Paid Family Leave employee, Donaver Cameron. Donaver attended a NASWA conference in New Orleans from Sep 22 - Sep 25. The airfare was necessary to attend this out of city conference.
BERK	JOSH	THE NATIONAL ASSOCIATI	$ 200.00	This expense report records the purchase of NASWA conference registration on behalf of Paid Family Leave employee, Deborah Adams. Deborah Traveled to New Orleans on work related travel. The purpose of the trip was to attend a NASWA conference. This report includes the receipt for that purchase.
BERK	JOSH	THE NATIONAL ASSOCIATI	$ 250.00	The purpose of this expense report is account for conference registration that was purchase as part of an approved travel package for Paid Family Leave employee, Donaver Cameron. Donaver attended a NASWA convention in New Orleans September 22 - September 25. Once again, this report includes the receipt for NASWA conference registration.
BERK	JOSH	AC BOSTON DOWNTOWN	$ 359.83	Nina Reyes, is a Public Affairs Specialist with The Office of Paid Family Leave. She traveled to Boston September 10 - 11 to attend a work training. This expense report records the purchase of her hotel accommodation in Boston. Note: The hotel charged $359.89 in advance of Nina's stay. The remainder was billed separately and will be accounted for in a separate expense report. Remaining hotel cost = $749.95.
MATTHEWS	KATRINA	SOUTHWEST	$ 866.96	The transaction fee covered airline travel (Southwest) for Sirron Richardson to attend the OWES Conference in Omaha, Nebraska, from September 9 to September 13, 2024.
MATTHEWS	KATRINA	SOUTHWEST	$ 866.96	he transaction fee covered a airline transportation fee for Southwest Airlines to travel to Omaha, Nebraska for Brianna Williams to attend the OWES Conference in Omaha, Nebraska, from September 9 to September 13, 2024.
RICE	KURON	DOUBLETREE BOSTON SERT	$ 300.00	Paid for Devin Barrett's Incidentals at the DoubleTree Hotel for his training at Harvard University on 9/9/24 thru 9/10/24.
RICE	KURON	DOUBLETREE BOSTON SERT	$ 1,595.55	Devin Barrett (OCE) traveled to training at Harvard Univ. on Sept. 9-10,2024. I purchased his lodging at the DoubleTree Suites Boston Cambridge.

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
SHEIKH	MOHAMMAD	SONDER	$ (482.55)	Credit - Hotel accommodations for Takiyah Tate to attend the Harvard Professional Development Training Course from August 11, 2024 - August 13, 2024 in Cambridge, MA. The Harvard Professional Development Program is renowned for its comprehensive and rigorous curriculum which focuses on developing leadership skills, academic excellence and research driven strategies to help individuals excel in the workplace.
SHEIKH	MOHAMMAD	PAYPAL/AMCAADMO	$ 278.10	Purchase of OWH/Office of First Source Compliance's participation (vendor table) in the Adams Morgan Day Artisan Stroll event on September 8, 2024.
SHEIKH	MOHAMMAD	CURIO HOTELS	$ 46.32	Hotel accommodations for Daniel King to attend attend the 2024 Interstate Labor Standards Association (ILSA) Annual Conference in Denver, CO from August 25, 2024, through August 29, 2024. This opportunity will allow staff to encourage and assist in improving the administration of the laws and regulations by exchanging labor standards information among member states.
JORDAN	TYEIKA	TRANSPERFEC	$ 810.00	Translation services for DSI
MATTHEWS	KATRINA	HARVARD SQUARE HOTEL	$ 739.76	This transaction is for Hotel Stay at the Harvard Square to attend an out of state Training at Harvard (AI and Machine Learning) for Pablo Venturino - date of conference 9/9/24-9/10/24. Date of travel 9/8/24-9/10/24
MOORE	VERISHA	BAUDVILLE INC.	$ 1,385.35	Outreach attire and items for EWI. Order was partially shipped and the charge is for the part that shipped, $1,385.35. The full amount is $2672.80. The remaining amount will be paid via a direct voucher.
LISER	YVONNE	AMERICAN AIRLINES	$ 396.95	Airfare - Thomas Moore Training Travel 2024 NASWA Summit
BERK	JOSH	SOUTHWEST	$ 951.96	This expense report records the purchase of airfare on behalf of Paid Family Leave traveler, Deborah Adams. Deborah attended the 2024 NASWA conference in New Orleans. The included Southwest flight receipt represents her transportation to and from New Orleans for work travel.
BERK	JOSH	IN *SUPRETECH, INC.	$ 3,196.16	The purpose of this expense report is to record the purchase of a Logitech Rally Bar (communication equipment) for DOES Project Empowerment. The purchase was made through SuperTech, a DOES-OIT supplier and SBE.
BERK	JOSH	IN *SUPRETECH, INC.		The purpose of this expense report is to record the purchase of a Logitech Rally Bar (communication equipment) for DOES Project Empowerment. The purchase was made through SuperTech, a DOES-OIT supplier and SBE.
HARDEMAN	ALBERT	AMTRAK .CO25	$ 70.00	Annual HBCU Conference - Amtrak ticket Michael Taylor
HARDEMAN	ALBERT	AMTRAK .CO25	$ 95.00	Annual HBCU Conference - Amtrak ticket Kenneth Walker
HARDEMAN	ALBERT	AMTRAK .CO25	$ 120.00	Annual HBCU Conference - Amtrak ticket Damon Westray
RICE	KURON	AMTRAK .CO25	$ 150.00	Purchased train ticket for Director Morris-Hughes to attend the HBCU week in Philadelphia, PA on 9/15/24 - 9/17/24.
HARRIS	WILLIAM	IN *AD BOX PROMO AGENC	$ 4,160.00	Payment for t-shirts and teambuilding thumball sets for staff teambuilding.
BERK	JOSH	AC BOSTON DOWNTOWN	$ 749.95	Nina Reyes, is a Public Affairs Specialist with The Office of Paid Family Leave. She traveled to Boston September 10 - 11 to attend a work training. This expense report records the purchase of her hotel accommodation in Boston. Note: The hotel charged $359.89 in advance of Nina's stay. That deposit charge was expensed in a separate report. This report accounts for the remainder of the bill, $749.95.
BERK	JOSH	THE NATIONAL ASSOCIATI	$ 575.00	Joy Diggs is a Supervisor in the Office of Unemployment Compensation. She traveled to New Orleans September 23- 26 to attend a work related conference. This expense report records the purchase of conference registration for the 2024 NASWA commence.
HARDEMAN	ALBERT	METROPOLITAN	$ 1,493.75	Office supplies for RESEA.
HARDEMAN	ALBERT	SOUTHWEST	$ 554.96	NASWA Conference - Airline ticket Jonathan Toye
HARDEMAN	ALBERT	HANDSHAKE-HOWARD UNIV	$ 2,000.00	Job/Career Fair - Howard University Spring 2024
SHEIKH	MOHAMMAD	WWW.NFBPA.ORG	$ 250.00	Purchase of a National Forum for Black Public Administrators' (NFBPA) membership renewal for LSB Deputy Director Mohammad R. Sheikh. The NFBPA is an organization dedicated to the advancement of black public leadership in local and state governments.
SHEIKH	MOHAMMAD	THE NATIONAL ASSOCIATI	$ 450.00	Registration fees for Kweku Toure and William Schladt to attend the 15th Annual National Association of Workers' Compensation Judiciary College (August 18, 2024 - August 21, 2024). This program for the Judiciary College is designed to address issues uniquely related to the adjudication of workers' compensation matters, allowing participants to interact with others from different jurisdictions on issues of common concern.
LISER	YVONNE	IN *NATIONAL ASSOCIATI	$ 3,000.00	Unique Morris-Hughes NAWB Dues Invoice 3363
JORDAN	TYEIKA	IN *BENJI HOLDINGS LLC	$ 3,575.00	Swag for OSY
BERK	JOSH	HARVARD SQUARE HOTEL	$ 832.52	Janira Ramirez, is a Supervisor with the Office of Paid Family Leave. She traveled to Boston September 11- 12 to attend a work training. This expense report records the purchase of her hotel accommodation in Boston. N
MATTHEWS	KATRINA	HILTON HOTELS	$ 685.36	he transaction fee covered a Hotel Fee for Hilton to travel to Omaha, Nebraska for Sirron Richardson to attend the OWES Conference in Omaha, Nebraska, from September 9 to September 13, 2024.

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
MATTHEWS	KATRINA	HILTON HOTELS	$ 1,396.50	Hotel stay at the Hilton Omaha for Brianna Williams to attend the OWES Conference in Omaha, Nebraska, from September 9 to September 13, 2024.
HARDEMAN	ALBERT	IN *BENJI HOLDINGS LLC	$ 4,999.00	SWAG - AJC Workforce
HARDEMAN	ALBERT	DOUBLETREE HOTELS	$ 654.08	NASWA Conference - Hotel stay Jonathan Toye
HARDEMAN	ALBERT	SHERATON HOTELS COMMAN	$ 1,329.95	Harvard Professional Dev - Hotel stay Vincent Orange
HARDEMAN	ALBERT	ELEMENT	$ 1,010.10	Annual HCBU Conference - Hotel stay Kenneth Walker.
HARDEMAN	ALBERT	ELEMENT	$ 1,010.10	Annual HCBU Conference - Hotel stay Damon Westray.
HARDEMAN	ALBERT	ELEMENT	$ 1,010.10	Annual HCBU Conference - Hotel stay Michael Taylor.
THOMPSON	MARVIN	METROPOLITAN	$ 259.97	This transaction was made to purchase Disposable Rain Ponchos for agency wide Appreciation Day Walk.
THOMPSON	MARVIN	UNITEES INC	$ 4,995.25	This transaction was made to purchase canvas laptop sleeves for the agency.
RICE	KURON	W HOTELS	$ 522.50	Purchased lodging for the Director to attend the US DOE White House Initiatives Training on September 15-19,2024 in Philadelphia, PA.
HARRIS	WILLIAM	HYATT REGENCY CAMBRIDG	$ 1,989.72	Payment for hotel accommodations for Penelope Diggs to travel to Cambridge, MA from September 10. 2024 to September 13, 2024 to participate in the Harvard Extension School leadership Class.
LISER	YVONNE	LANDS END BUS OUTFITTE	$ 2,741.43	OIT swag less $29 setup fee for logo; Not CBE because specific branded items not available by CBE
LISER	YVONNE	LANDS END BUS OUTFITTE		OIT swag less $29 setup fee for logo; Not CBE because specific branded items not available by CBE
BERK	JOSH	THE NATIONAL ASSOCIATI	$ 675.00	Rachel Burrows-Nikolow is a Supervisor in the Office of Unemployment Compensation. She traveled to New Orleans September 23- 26 to attend a work related conference. This expense report records the purchase of conference registration for the 2024 NASWA conference.
HARDEMAN	ALBERT	THE NATIONAL ASSOCIATI	$ 200.00	NASWA Conference - registration fees Jonathan Toye.
RICE	KURON	IIA STORE	$ 1,620.00	IIA Store Membership Dues paid for Mr. Sheikh's group on 9/16/2024 for $1620.00.
LISER	YVONNE	THE NATIONAL ASSOCIATI	$ 700.00	Summit registration - Diane Watkins Training Travel 2024 NASWA Summit September 23-26 2024 New Orleans LA
LISER	YVONNE	PUBLIC PERFORMANCE MAN	$ 1,506.66	32in monitors for Federal Programs
MATTHEWS	KATRINA	THE NATIONAL ASSOCIATI	$ 775.00	This fee is for conference registration to attend an out of state conference (NASWA) in New Orleans for Michael Taylor - date of conference 9/23/24-9/27/24-.
HARDEMAN	ALBERT	METROPOLITAN	$ 365.27	Supplies/Microwave for Workforce.
FINDLEY	FLORA	AMERICAN AIRLINES	$ 613.95	On September 17, 2024, the Office of the General Counsel charged $613.95 to AMERICAN AIRLINES for Rachel Burrows-Nikolow, Chief, Benefits Division. There is no CBE for this purchase
RICE	KURON	SOUTHWEST	$ 716.95	Joy Diggs airline ticket receipt to attend 2024 NASWA Summit UI Committee Meeting in New Orleans, LA on 9/23/24 - 9/27/24.
LISER	YVONNE	SOUTHWEST	$ 120.00	Airfare correction (booked flight to/from DCA instead of BWI; approval for additional cost attached) - Diane Watkins Training Travel 2024 NASWA Summit Sep 23-26 2024 New Orleans LA
LISER	YVONNE	SOUTHWEST	$ 614.96	Airfare - Diane Watkins Training Travel 2024 NASWA Summit Sep 23-26 2024 New Orleans LA
THOMPSON	MARVIN	WHITAKER BROTHERS BUSI	$ 395.00	This transaction was made to procure preventive maintenance service for the agencies Formax FD2250 Pressure Sealer Machine located in the Office of Administrative Services Mailroom.
FINDLEY	FLORA	HYATT HOTELS FRCH QTR	$ 174.27	On September 17, 2024, the Office of the General Counsel charged $174.27 to HYATT HOTELS FRCH QTR for Rachel Burrows-Nikolow, Chief, Benefits Division. There is no CBE for this purchase
SHEIKH	MOHAMMAD	SOUTHWEST	$ 444.96	Airline transportation for Joan Knight to attend the Duke Management Program from October 7 to 10, 2024. This program is designed to enhance leadership skills, strategic thinking, and management capabilities.
SHEIKH	MOHAMMAD	CARIBE ROYALE RESORT S	$ (60.00)	Refund credit for hotel accommodations for Joan Knight to attend the 15th Annual National Association of Workers' Compensation Judiciary College (August 18, 2024 - August 21, 2024). This program for the Judiciary College is designed to address issues uniquely related to the adjudication of workers' compensation matters, allowing participants to interact with others from different jurisdictions on issues of common concern.
SHEIKH	MOHAMMAD	CARIBE ROYALE RESORT S	$ (60.00)	Refund credit for hotel accommodations for Kweku Toure to attend the 15th Annual National Association of Workers' Compensation Judiciary College (August 18, 2024 - August 21, 2024). This program for the Judiciary College is designed to address issues uniquely related to the adjudication of workers' compensation matters, allowing participants to interact with others from different jurisdictions on issues of common concern.

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
SHEIKH	MOHAMMAD	CARIBE ROYALE RESORT S	$ (60.00)	Refund credit for hotel accommodations for William Schladt to attend the 15th Annual National Association of Workers' Compensation Judiciary College (August 18, 2024 - August 21, 2024). This program for the Judiciary College is designed to address issues uniquely related to the adjudication of workers' compensation matters, allowing participants to interact with others from different jurisdictions on issues of common concern.
MATTHEWS	KATRINA	SOUTHWEST	$ 614.96	This fee is for Airline Travel (Southwest) to attend an out-of-state conference (NASWA) in New Orleans for Michael Taylor - date of conference 9/23/24-9/27/24-.
MATTHEWS	KATRINA	FSP*CROWN TROPHY OF WA	$ 4,472.50	Transaction fee to pay for event supplies (trophies) to host the annual DSI Awards Gala held on September 27th at the Grand Hyatt.
RICE	KURON	SHERATON NEW ORLEANS	$ 764.98	Purchased lodging for Joy Diggs to travel to NASWA 2024 UI Committee Meeting in New Orleans, LA on 9/23/2024 -9/27/2024.
RICE	KURON	DOUBLETREE BOSTON SERT	$ (300.00)	Devin Barrett (OCE) attended training at Harvard Univ on Sept. 9-10, 2024. This is a credit for his hotel incidentals.
FERGUSON	D'ANDRE	SOUTHWEST	$ (214.00)	Credit $214.00/ticket change. Monnikka Madison to attend the NASWA 2024 UI Commitee meeting in New Orleans, LA on 9/23/24-9/27/24
MATTHEWS	KATRINA	METROPOLITAN	$ 1,416.07	Transaction fee to pay for event supplies to host the annual DSI Awards Gala held on September 27th at the Grand Hyatt.
BERK	JOSH	RENAISSANCE HOTELS PER	$ 474.37	The purpose of this expense report is to account for the purchase of hotel accommodations for Deborah Adams who traveled from DC to New Orleans to attend the 2024 NASWA conference Sep. 22 - Sep. 25. Deborah stayed at Renaissance New Orleans, French Quarter. The cost of her 3 night stay was 474.37.
BERK	JOSH	PUBLIC PERFORMANCE MAN	$ 1,255.55	This expense report records the purchase of five (5) 32" Dell Computer monitors for use by the Office of Paid Family Leave. The purchase was made through a DOES-OIT vendor, Public Performance Management, an SBE.
BERK	JOSH	VIDEO PRODUCTION	$ 11,500.00	The Department of Employment Services (DOES) commissioned a highlight video to capture 2024 accomplishments. This expense report was submitted to pay TNJ Production for videography services rendered. Please note that there are nine (9) individual programs contributing to the $11,500 expense. Funding attributes for all 9 programs was include below and as an attachment. Please note that we included a supplemental funding attribute (Economic Stability and Benefits) which was needed because the primary funding attribute sheet summed to less than the invoice amount. The supplemental funding attribute is for $1,500.0. All other programs contributed $1,250/ea.
HARRIS	WILLIAM	EMERGENCY 911 SECURITY	$ 4,997.16	Payment for health swag for DCIA.
LISER	YVONNE	AMAZON MKTPL	$ 244.92	Last minute order needed ASAP and CBE couldn't guarantee delivery by 9/30/24. PR330 Dell 90w Adapters Receipt Amazon
BERK	JOSH	LOGOWEAR HOUSE	$ 4,054.50	The purpose of this expense report is to record the purchase of 400 branded T-Shirts purchased by the Office of Paid Family Leave for event promotion and for staff. The T-Shirts were ordered from Logo Wearhouse.
FINDLEY	FLORA	HYATT HOTELS FRCH QTR	$ 706.18	HYATT HOTELS FRCH QTR for Rachel Burrows-Nikolow, Chief, Benefits Division.
RICE	KURON	IN *SUPRETECH, INC.	$ 1,199.99	Purchased a Sign Player for DCIA for $1199.99 from SupreTech on 9/24/24.
RICE	KURON	IN *SUPRETECH, INC.	$ 1,477.59	Purchased Canon Toner for DCIA on 9/24/24.
SHEIKH	MOHAMMAD	SHERATON NEW ORLEANS	$ 764.97	Hotel accommodations for Daniel King to attend the 2024 National Association of State Workforce Agencies (NASWA) Annual Conference in New Orleans, LA from September 23, 2024, through September 27, 2024. This opportunity will allow staff to encourage and assist in improving the administration of the laws and regulations by exchanging labor standards information among member states.
LISER	YVONNE	B2B PRIME*ME3AP2FJ3	$ 179.00	Business Amazon Prime Purchase (fully refunded for lack of approval). Credit posted 9/26/24 in the amount of $178.51
LISER	YVONNE	COURTYARD BY MARRIOTT	$ 539.84	Hotel - Thomas Moore Training Travel 2024 NASWA Summit New Orleans LA 9/24-9/27
LISER	YVONNE	B2B PRIME	$ (178.51)	Partial refund of Business Amazon Prime because OCP said we are not allowed to purchase Amazon Prime membership for the agency. The remaining $0.49 was refunded separately.
LISER	YVONNE	BLACKS IN GOVERNMENT	$ 45.00	Unique Morris-Hughes Blacks in Government membership renewal
BERK	JOSH	DOUBLETREE HOTELS	$ 496.37	Hotel accommodations for Donaver Cameron who traveled from DC to New Orleans to attend the 2024 NASWA conference Sep. 22 - Sep. 25. Donaver stayed at the Double Tree hotel, French Quarter. The cost of his 2 night stay was 496.37.
HARDEMAN	ALBERT	ELEMENT	$ (0.05)	Credit ($.05) from Element Philadelphia Hotel - Michael Taylor HBCU Conference
THOMPSON	MARVIN	METROPOLITAN	$ 413.45	This transaction was made to purchase office supplies for the agency.

FY2024 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
FINDLEY	FLORA	THE NATIONAL ASSOCIATI	$ 300.00	On September 25, 2024, the Office of the General Counsel charged $300.00 to THE NATIONAL ASSOCIATION for Tonya Robinson, General Counsel registration fee.
MOORE	VERISHA	IN *AD BOX PROMO AGENC	$ 1,484.75	T-shirts for DOES week.
SHEIKH	MOHAMMAD	WWW.NFBPA.ORG	$ 250.00	Purchase of a National Forum for Black Public Administrators' (NFBPA) membership renewal for Aliyah Glenn. The NFBPA is an organization dedicated to the advancement of black public leadership in local and state governments.
LISER	YVONNE	IN *SUPRETECH, INC.	$ 293.70	PR330 ten Dell 65w Adapters to OIT
LISER	YVONNE	IN *SUPRETECH, INC.	$ 524.36	PR331 Director's accessories and iPhone and watch chargers
BERK	JOSH	RENAISSANCE HOTELS PER	$ (0.01)	Deborah Adams traveled from DC to New Orleans to attend the 2024 NASWA conference Sep. 22 - Sep. 25. Her hotel expense was recorded on a separate expense report. Deborah stayed at Renaissance New Orleans, French Quarter. The cost of her 3 night stay was 474.37. It is unclear why a single penny was refunding. But it was and this report accounts for a 1 penny credit.
THOMPSON	MARVIN	EZCATER*THE EXOTIC CHE	$ 2,187.50	This transaction was made to procure food for agency wide appreciation day event held here at HQ.
MOORE	VERISHA	LANDS END BUS OUTFITTE	$ 4,983.14	Director Morris-Hughes Outreach Attire
MOORE	VERISHA	PAYPAL/EVERYDAYLAV	$ 2,150.00	LSB 40th Anniversary Video
SHEIKH	MOHAMMAD	SOUTHWEST	$ 69.00	Fee to change airline ticket to for Joan Knight to attend the Duke Management Program from October 7 to 10, 2024. This program is designed to enhance leadership skills, strategic thinking, and management capabilities.
LISER	YVONNE	MARRIOTT JW NEW ORLEAN	$ 570.75	Hotel - Dana Rodriguez Training Travel 2024 NASWA Summit
LISER	YVONNE	B2B PRIME	$ (0.49)	Partial refund of Business Amazon Prime because OCP said we are not allowed to purchase Amazon Prime membership for the agency. The remaining 178.51 was refunded separately.
LISER	YVONNE	PAYPAL/KHALS CPR	$ 1,359.60	DCIA CPR Training
LISER	YVONNE	SHERATON NEW ORLEANS	$ 765.00	Hotel - Diane Watkins Training Travel 2024 NASWA Summit Sep 23-26 2024 New Orleans LA
LISER	YVONNE	AMAZON MARK* 684CA87G3	$ 526.94	OIT Speaker - CBEs unable to provide delivery on time
LISER	YVONNE	MARRIOTT JW NEW ORLEAN	$ 951.25	Hotel - Chris Tonjes Travel Training 2024 NASWA Summit NASCIO Annual
BERK	JOSH	SHERATON NEW ORLEANS	$ 765.00	Monnikka Madison is the Senior Deputy Director of the Bureau of Economic Stability and Benefits. She traveled to New Orleans September 23- 27 to attend a work related conference. This expense report records the purchase of her hotel accommodation in New Orleans.
BERK	JOSH	AMAZON.COM*2C6IV5CG3	$ 428.59	This expense report records the purchase of two (2) computer keyboards and two (2) mice to be used by the Office of Paid Foamily Leave. The equipment was purchase to supplement smart televisions located in OPFL conference room and training room. OPFL tried to locate an SBE to place the purchase with. No SBE's could deliver the goods by the FY24 closing date, 9/30/2024.
BERK	JOSH	AMAZON MKTPL	$ 607.84	This expense report records the purchase of ergonomic wrist supports for Keyboards and Mice. The Office of Paid Family Leave purchased ergonomic wrist guards for staff utilization. In the course of trying to find a supplier several DC SBE were consulted. Non were able to deliver the requested hardware by the due date given.
MATTHEWS	KATRINA	SQ *TOO TIGHT SERVICES	$ 1,918.50	Transaction fee to purchase First Source T-Shirts to add First Source log on shirt as a way to promote uniformity and marketing at outreach events for staff
MATTHEWS	KATRINA	HYATT REGENCY NEW ORLN	$ 1,004.22	This fee is for an Hotel Stay at the Hyatt Regency to attend an out of state conference (NASWA) in New Orleans for Michael Taylor - date of conference 9/23/24-9/27/24-.
MATTHEWS	KATRINA	C2ER-LMI	$ 2,888.91	This is a membership fee for Labor Market Information Research and Performance for annual enhanced membership.
THOMPSON	MARVIN	IN *COAST TO COAST HOS	$ 2,500.00	This transaction was made to procure Training for Memorial Service and Grief Support.
THOMPSON	MARVIN	METROPOLITAN	$ 3,322.25	This transaction was made to purchase learning & training materials for the agency.
FINDLEY	FLORA	MARRIOTT JW NEW ORLEAN	$ 499.70	On September 26, 2024, the Office of the General Counsel charged $499.70 to MARRIOTT JW NEW ORLEAN for Tonya Robinson, General Counsel.
MOORE	VERISHA	NAWDP.ORG	$ 2,296.00	Staff Membership for National Association of Workforce Development Professionals
MOORE	VERISHA	COURTYARD BY MARRIOTT	$ 757.00	Kenneth Walker Hotel for 2024 NASWA Summit September 23-26, 2024 New Orleans LA
RICE	KURON	SHERATON NEW ORLEANS	$ 0.02	Joy Diggs Hotel receipt is $0.02 more at check out.
SHEIKH	MOHAMMAD	2PITNEY BOWES INC.	$ 4,236.86	Office of Workers' Compensation funding for the Pitney Bowes mail process at the request of the Office of Administrative Services.

FY25 Q1 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
MATTHEWS	KATRINA	MARRIOTT JW NEW ORLEAN	$ 570.75	This statement is to justify the transaction charge of $570.75 for the JW Marriott hotel fee incurred by Katrina Matthews while attending the NASWA conference in New Orleans, LA, from September 24 to September 27, 2024. The original reservation was made by PCARD holder A. Hardeman. However, during the travel period, the card was declined. Consequently, the PCARD holder received permission to use a different card to pay for the transaction due to this error
HARRIS	WILLIAM	SOUTHWEST	$ 569.97	Payment for airfare for Christina Moore attend the Duke Management Program in Raleigh, NC from October 7, 2024 through October 10, 2024.
HARRIS	WILLIAM	AMERICAN AIRLINES	$ 53.14	Payment for select seating on American Airlines for Lee Thompson to Raleigh, NC to attend the Duke Management Program from October 7, 2024 to October 10, 2024. American Airlines billed separately. Due to the timeframe seating was going quickly.
HARRIS	WILLIAM	AMERICAN AIRLINES	$ 503.95	Payment for airfare for Lee Thompson to attend the Duke Management Program in Raleigh, NC from October 7, 2024 to October 10, 2024.
LISER	YVONNE	DELTA	$ 518.96	Airfare - Stacyanne Headley-Barnes Training Travel DUKE Management Program October 7-11 2024 Durham NC
HARRIS	WILLIAM	ZOOM.US 888-799-9666	$ 2,199.00	Payment for 10 Zoom license renewals.
FINDLEY	FLORA	BISK EDUCATION INC	$ 30.16	Registration fee for LaTonya Hill to attend Essentials of Commerical Contract Management /Vitrual
FINDLEY	FLORA	VILLANOVA UNIVERSITY	$ 1,885.50	On October 8, 2024, the Office of the General Counsel charged $1,885.50 to VILLANOVA UNIVERSITY for LaTonya Hill, in the Director Office registration fee. There is no CBE for this purchase.
SHEIKH	MOHAMMAD	SAWCA.ORG	$ 1,000.00	Labor Standards Bureau/Workers' Compensation Program 2024-2025 membership dues to the Southern Association of Workers' Compensation Administrators.
HARDEMAN	ALBERT	DOUBLETREE HOTELS	$ (198.38)	This is credit for hotel stay for Jonathan Toye.
MOORE	VERISHA	BAUDVILLE INC.	$ 2,023.70	EWI Outreach Items. Order was divided in 3 shipments and payment of $2,973.16 was split across 3 shipments. This is order 3 of 3.
SHEIKH	MOHAMMAD	JETBLUE 27	$ 181.21	Round trip Jet Blue airline transportation to the Harvard University Introverts as Leaders: Quiet Power as a Leadership Strength training in Cambridge, MA from 10/29/24 to 10/31/24. Attendee: Benjamyn Johnson
BERK	JOSH	DOCUSIGN INC.	$ 1,272.00	The purpose of this report is to expense the purchase of five (5) annual DocuSign user licenses purchased for the DOES, Office of the Director. DocuSign is an electronic signature and notary service. The purchase was placed directly with DocuSign and not a CBE because time was of the essence and DocuSign could supply the software same day. I located a discount code and was able to reduce the purchase price by $300.
MOORE	VERISHA	BAUDVILLE INC.	$ 414.42	EWI Outreach Items. Order was divided in 3 shipments and payment of $2,973.16 was split across 3 shipments. This is order 2 of 3.
MOORE	VERISHA	BAUDVILLE INC.	$ 535.04	EWI Outreach Items. Order was divided in 3 shipments and payment of $2,973.16 was split across 3 shipments. This is order 1 of 3.
MOORE	VERISHA	SQ *GREATER WASHINGTON	$ 2,000.00	Greater Washington Board of Trade table
RICE	KURON	METROPOLITAN	$ 302.85	Purchased office supplies form MOP, LLC on 10/15/2024 for $302.85.
HARDEMAN	ALBERT	VIDEO PRODUCTION	$ 875.00	HBCU PSP edit video.
HARDEMAN	ALBERT	DELTA	$ 538.95	Airline Ticket for Kenneth Walker - Duke Univ. Strategic Business Course Durham NC, Ocrtober 21-24,2024
RICE	KURON	METROPOLITAN	$ 2,078.49	Purchased office supplies for CFO's Office from MOP, LLC on 10/15/2024.
SHEIKH	MOHAMMAD	DELTA	$ 538.95	Round trip Jet Blue transportation to the Duke Strategic Business Community Training in Durham, North Carolina from 10/21/24 to10/24/24. The immersive three-day communication skills training was offered with cutting edge research insights, improving leadership ability, and participation in real-world simulations. Attendee: Daniel King
HARRIS	WILLIAM	SOUTHWEST	$ 673.95	Payment for airfare for Christina Moore to travel to Atlanta, GA to attend the Summer Jobs Connect Convening Workshop from October 23, 2024 - October 24, 2024.
MATTHEWS	KATRINA	AMERICAN AIRLINES	$ 538.95	Transaction fee for American Airlines for Darrell Foster Jr, Associate Director in DSI, to attend the Duke Professional Development training in Raleigh, NC, from October 21 to October 24, 2024. This transaction receipt also includes two mandatory seat fee of $26.37, in addition to the charge of $538.95
MATTHEWS	KATRINA	AMERICAN AIRLINES	$ 26.57	Transaction fee for American Airlines for Darrell Foster, Associate Director in DSI, to attend the Duke Professional Development training in Raleigh, NC, from October 21 to October 24, 2024. This transaction receipt also includes two mandatory seat fee of $26.57, in addition to the charge of $538.95
HARDEMAN	ALBERT	SQ *KESHAWN E. PHOTO L	$ 3,000.00	Promo Video for HBCU Public Service Program.
HARRIS	WILLIAM	IN *AD BOX PROMO AGENC	$ 3,531.00	Payment for swag for the Office of Wage and Hour.
RICE	KURON	AICPA ORDER ASSN ORDE	$ 695.00	Abdinasir Mohumad is taking training with AICPA purchased on 10/23/24 for $695.00.
MOORE	VERISHA	EMERGENT LLC	$ 4,040.00	4 Adobe Pro licenses for OPA staff
SHEIKH	MOHAMMAD	AMERICAN AIRLINES	$ 358.95	Round trip American Airlines transportation to the Harvard University Introverts as Leaders Training in Cambridge, MA from 11/29/24 to11/1/24. Attendee: Frank Crawford
HARRIS	WILLIAM	IN *COAST TO COAST HOS	$ 1,375.00	Payment for videography services for year-round programs.
HARRIS	WILLIAM	IN *COAST TO COAST HOS	$ 1,375.00	Payment for editing services for year-round programs.
HARRIS	WILLIAM	FRAME OF MINE	$ 457.00	Payment for matting and framing of OYP staff as a departing gift for the associate director.
HARRIS	WILLIAM	U STREET PARKING MAIN	$ 891.95	Payment for security for the MBYLI Pinktober for breast cancer awareness on Saturday, October 26, 2024.
LISER	YVONNE	PUBLIC PERFORMANCE MAN	$ 3,167.60	OIT Grammarly software renewal - partial invoice
LISER	YVONNE	PUBLIC PERFORMANCE MAN	$ 20.00	OIT Grammarly software renewal - remaining balance
LISER	YVONNE	IONOS INC.	$ 25.00	DCIA IONOS SSL Certificate Renewal for website https://careerreadydc.com
MATTHEWS	KATRINA	AMERICAN AIRLINES	$ 58.45	Transaction fee for American Airlines for Marlow McNeil, Program Analyst at DSI, to attend the Duke Professional Development training in Raleigh, NC, from October 27 to October 30, 2024. This transaction receipt also includes two mandatory seat fees of $31.88 and $26.57 = 58.45, in addition to the charge of $538.95
MATTHEWS	KATRINA	AMERICAN AIRLINES	$ 538.95	Transaction fee for American Airlines for Marlow McNeil, Program Analyst DSI, to attend the Duke Professional Development training in Raleigh, NC, from October 27 to October 30, 2024. This transaction receipt also includes two mandatory seat fees due to the unavailability of other seats at the time of purchase. $31.88 and 26.57 in addition to charge of $538.95
MATTHEWS	KATRINA	AMERICAN AIRLINES	$ 26.37	Transaction fee for American Airlines for Arlen Herrell, Deputy Director of DCIA, to attend the Duke Professional Development training in Raleigh, NC, from October 27 to October 30, 2024. This transaction receipt also includes a mandatory seat fee due to the unavailability of other seats at the time of purchase.
MATTHEWS	KATRINA	AMERICAN AIRLINES	$ 388.48	Transaction fee for American Airlines for Arlen Herrell, Deputy Director of DCIA, to attend the Duke Professional Development training in Raleigh, NC, from October 27 to October 30, 2024. This transaction receipt also includes a mandatory seat fee due to the unavailability of other seats at the time of purchase.
MATTHEWS	KATRINA	DELTA	$ 862.95	Transaction fee for Delta Airline charge for staff -Arlen Herrell, Deputy Director DCIA to attend the Annual CAEL Conference in New Orleans from October 30th to November 2, 2024.
MATTHEWS	KATRINA	SOUTHWEST	$ 684.96	Transaction fee for Southwest Airlines for Victor Robinson - Chief Strategy Officer to attend DUKE Professional Development training in Raleigh NC on 10/27/2024-10/30/2024.
HARRIS	WILLIAM	SENODA INC	$ 2,747.10	Payment for shirts for Pinktober event in recognition of breast cancer awareness.
HARDEMAN	ALBERT	NGMA	$ 174.00	Membership Renewal NGMA - Vanessa Black/OGARA
HARDEMAN	ALBERT	NGMA	$ 174.00	Membership Renewal NGMA - Demetries Saunders/OGARA
HARDEMAN	ALBERT	NGMA	$ 174.00	Membership Renewal NGMA - Emmanuel Fields/OGARA
SHEIKH	MOHAMMAD	DELTA	$ 413.95	Round trip transportation on Delta Airlines to attend the Harvard University Introverts as Leaders: Quiet Power as a Leadership Strength training in Cambridge, MA from 10/30/24 to 10/31/24. Attendee: Ralphine Pughsley
SHEIKH	MOHAMMAD	DELTA	$ 413.95	Round trip transportation on Delta Airlines to attend the Harvard University Introverts as Leaders: Quiet Power as a Leadership Strength, in Cambridge, MA from 10/29/24 to 10/31/24. Attendee: Renata Naylor
SHEIKH	MOHAMMAD	RESIDENCE INN BACK BAY	$ 1.00	Hotel accommodations at the Residence Inn Back Bay/Fenwick in Cambridge, Massachusetts for the Harvard University Professional Development training. Attendee: Renata Naylor [See Explanation of Charge/Refund uploaded with attachment.]
SHEIKH	MOHAMMAD	RESIDENCE INN BACK BAY	$ 1.00	Hotel accommodations at the Residence Inn Back Bay/Fenwick in Cambridge, Massachusetts for the Harvard University Professional Development training. Attendee: Ralphine Pughsley [See Explanation of Charge/Refund uploaded with attachment.]
SHEIKH	MOHAMMAD	RESIDENCE INN BACK BAY	$ (1.00)	Hotel accommodations at the Residence Inn Back Bay/Fenwick in Cambridge, Massachusetts for the Harvard University Professional Development training. Attendee: Ralphine Pughsley [See Explanation of Charge/Refund uploaded with attachment.]
SHEIKH	MOHAMMAD	RESIDENCE INN BACK BAY	$ (1.00)	Hotel accommodations at the Residence Inn Back Bay/Fenwick in Cambridge, Massachusetts for the Harvard University Professional Development training. Attendee: Renata Naylor [See Explanation of Charge/Refund uploaded with attachment.]
SHEIKH	MOHAMMAD	HAMPTON INNS	$ 599.69	Hotel accommodations at the Hampton Inn from 10/29/24 to 10/30/24 during the Harvard University Professional Development Training - Quiet Power: Leading with Introverted Strengths, in Cambridge, MA. The course leveraged strengths in leadership. Attendee: Benjamyn Johnson
LISER	YVONNE	THE NATIONAL ASSOCIATI	$ (200.00)	Refund for Administration & Finance Committee Meeting - Chris Tonjes Travel Training 2024 NASWA Summit NASCIO Annual-RM
LISER	YVONNE	IN *NJ3Q TECHNOLOGY, L	$ 1,759.03	PR356 - AD Audit software for OIT Operations
MATTHEWS	KATRINA	MARRIOTT JW NEW ORLEAN	$ 1,465.47	This transaction was for out-of-state travel for Arlen Herrell, Deputy Director of DCIA, to attend the Annual CAEL Conference in New Orleans from October 30, 2024, to November 2, 2024. The fee covered the hotel stay at the JW Marriott.
SHEIKH	MOHAMMAD	RESIDENCE INN BACK BAY	$ 651.30	Hotel accommodations for Renata Naylor to attend the 2024 Harvard University Extension School Training, Introverts as Leaders: Quiet Power as a Leadership Strength, 2024 - October 30-31, 2024, in Cambridge, Massachusetts. The purpose of this professional development training supports the agency's need of strategic planning and improvement processes.

FY25 Q1 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
SHEIKH	MOHAMMAD	RESIDENCE INN BACK BAY	$ 651.30	Hotel accommodations for Ralphine Pughsley to attend the 2024 Harvard University Extension School Training, Introverts as Leaders: Quiet Power as a Leadership Strength, 2024 - October 30-31, 2024, in Cambridge, Massachusetts. The purpose of this professional development training supports the agency's need of strategic planning and improvement processes.
SHEIKH	MOHAMMAD	SHERATON HOTELS COMMAN	$ 809.34	Hotel accommodations for Frank Crawford to attend the 2024 Harvard University Extension School Training, Introverts as Leaders: Quiet Power as a Leadership Strength, 2024 - October 30-31, 2024, in Cambridge, Massachusetts. The purpose of this professional development training supports the agency's need of strategic planning and improvement processes.
HARRIS	WILLIAM	METROPOLITAN	$ 701.58	Payment for office supplies for the Office of Youth Programs.
HARDEMAN	ALBERT	TOUCAN PRINTING & PROM	$ 4,994.10	SWAG for Workforce/AJC.
LISER	YVONNE	IN *RINGS LEIGHTON CRE	$ 3,420.00	DCIA branded promo items - CBEs did not have specific items needed
MOORE	VERISHA	BAUDVILLE INC.	$ 1,431.29	EWI Swag Items - Order total was $2,672.80. This shipment total was $1,431.29. Remaining items charged in separate transaction.
LISER	YVONNE	ICMA ONLINE	$ 200.00	ICMA Membership Renewal for Dr. Unique Morris-Hughes
LISER	YVONNE	OREILLYMEDIAPLATFORM	$ 1,989.95	OIT O'Reilly Media platform training renewal
MATTHEWS	KATRINA	AWL*PEARSON EDUCATION	$ 3,784.20	This transaction receipt is for IT Participant (CCNA) for certified booklets for the DCIA Academy. The fee includes tax; however, I spoke with an agency representative who confirmed that the tax will be refunded. The email confirmation is attached to the receipts for your reference.
SHEIKH	MOHAMMAD	IN *INTL ASSN OF INDUS	$ 1,800.00	Payment of 2024/2025 membership dues to the International Association of Industrial Boards and Commissions (IAIABC). The IAIABC empowers, educates, and connects the global workers' compensation community to reduce harm and aid recovery from work injuries and illnesses.
HARRIS	WILLIAM	FASTSIGNS OF DC	$ 1,031.50	Payment for step and repeat with program logos.
LISER	YVONNE	PUBLIC PERFORMANCE MAN	$ 1,079.00	PR358- LSB Headset Adapters - Qty 50 from PPM
LISER	YVONNE	SOUTHWEST	$ 634.96	Airfare - Tanise Brown Training Travel UI IB Subcommittee Meeting November 14-15 2024 Fort Worth TX
MATTHEWS	KATRINA	BLAVITY PURCHASE 2024	$ 1,102.50	This transaction was for out-of-state travel for Glorie Chiza, Senior Program Manager at TCS, to attend the Annual Afrotech Conference in Houston, TX, from November 12, 2024, to November 17, 2024. The fee covered the Conference Fee
MATTHEWS	KATRINA	AMERICAN AIRLINES	$ 842.95	This transaction was for out-of-state travel for Glorie Chiza, Senior Program Manager at TCS, to attend the Annual Afrotech Conference in Houston, TX, from November 12, 2024, to November 17, 2024. The fee covered the hotel stay at the Airline Fee
MATTHEWS	KATRINA	AMERICAN AIRLINES	$ 27.49	This transaction was for out-of-state travel for Glorie Chiza, Senior Program Manager at TCS, to attend the Annual Afrotech Conference in Houston, TX, from November 12, 2024, to November 17, 2024. The fee covered the Airfare travel. This travel amount exceeded the approved amount-I am writing to provide a detailed record regarding a recent travel request for Mr. Chiza, which I received one business day prior to the expected travel date. Due to the immediate nature of the request, the airfare exceeded the approved amount by $50.00 as seat availability required a mandatory seating fee
HARRIS	WILLIAM	FRAME OF MINE	$ 178.00	Payment for framing and matting for picture for the Office of Youth Programs.
LISER	YVONNE	IONOS INC.	$ 32.00	Domain name renewal for DCIA website careerreadydc.com
LISER	YVONNE	AMAZON MKTPL	$ 329.99	PC accessories for Dr. Unique Morris-Hughes
MOORE	VERISHA	MINUTEMAN PRESS WASHIN	$ (34.84)	Refund on taxes paid for the annual economic report
MOORE	VERISHA	MINUTEMAN PRESS -WASHI	$ 615.44	Annual Economic Report copies
LISER	YVONNE	STANDARD OFFICE SUPPLY	$ 1,612.05	OIT purchased 3 TVs for new AJC
BERK	JOSH	SOUTHWEST	$ 699.97	The purpose of this report is to expense the purchase of airfare on southwest airlines needed to support the approved travel by Charles (Anthony) Cabell to Fort Worth, Texas, November 14 - November 15. The airfare was purchased so that Charles Cabell could attend a NASWA (National Association of State Workforce Agencies) convention in Forth Worth. The cost of airfare was $699.97. Documentation is attached.
BERK	JOSH	SOUTHWEST	$ 699.97	The purpose of this report is to expense the purchase of airfare on southwest airlines needed to support the approved travel by Tia Miller to Fort Worth, Texas, November 14 - November 15. The airfare was purchased so that Tia Miller could attend a NASWA (National Association of State Workforce Agencies) convention in Forth Worth. The cost of airfare was $699.97. Documentation is attached.
BERK	JOSH	THE NATIONAL ASSOCIATI	$ 300.00	The purpose of this report is to account for a $300 conference registration expense. Tanise Brown (Unemployment Compensation) traveled to attend a NASWA conference in Fort Worth, Texas (November 14 - 15). The travel package included participation at the NASWA conference. This expense report includes the documentation for purchasing conference registration.
BERK	JOSH	THE NATIONAL ASSOCIATI	$ 300.00	The purpose of this report is to account for a $300 conference registration expense. Charles Cabell (Unemployment Compensation) traveled to attend a NASWA conference in Fort Worth, Texas (November 14 - 15). The travel package included participation at the NASWA conference. This expense report includes the documentation for purchasing conference registration.
BERK	JOSH	THE NATIONAL ASSOCIATI	$ 300.00	The purpose of this report is to account for a $300 conference registration expense. Tia White-Miller (Unemployment Compensation) traveled to attend a NASWA conference in Fort Worth, Texas (November 14 - 15). The travel package included participation at the NASWA conference. This expense report includes the documentation for purchasing conference registration.
HARDEMAN	ALBERT	AMERICAN AIRLINES	$ 774.95	Airline ticket for Lashell Green - NAWDP 25th Annual Youth Symposium
HARDEMAN	ALBERT	AMERICAN AIRLINES	$ 774.95	Airline ticket for Brittany Switzer - NAWDP 25th Annual Youth Symposium
THOMPSON	MARVIN	SPI*DIRECTV SERVICE	$ 2,219.88	This transaction was made to pay for the agencies annual Direct TV Service for FY25.
LISER	YVONNE	SURVEYMONK* T 46250613	$ 1,335.60	Survey Monkey purchase for UI Tax
MATTHEWS	KATRINA	HILTON HOTELS	$ 1,515.60	This transaction was for out-of-state travel for Glorie Chiza, Senior Program Manager at TCS, to attend the Annual Afrotech Conference in Houston, TX, from November 12, 2024, to November 17, 2024. The fee covered the hotel stay at the Hilton Hotel.
SHEIKH	MOHAMMAD	SAWCA.ORG* SOUTHERN AS	$ 600.00	Registration fee for Administrative Law Judge William Schladt to attend the 2024 Southern Association of Workers' Compensation Administrators (SAWCA) All Committee Conference (November 18, 2024, through November 22, 2024). This program is part of the Southern Association of Workers Compensation Administrators conference designed to address issues related to the adjudication of workers' compensation matters allowing participants to interact with others from different jurisdictions on issues of common concern.
HARRIS	WILLIAM	SENODA INC	$ 2,925.74	Payment for polos and swag for MBSYEP program monitors.
LISER	YVONNE	PUBLIC PERFORMANCE MAN	$ 1,738.26	PR350 OCE 43in Monitors
BERK	JOSH	HILTON FORT WORTH FB	$ 435.20	The purpose of this report is to expense the purchase of hotel accommodations needed to support approved travel by Charles (Anthony) Cabell to Fort Worth, Texas, November 14 - November 15. The hotel was purchased so that Charles could attend a NASWA (National Association of State Workforce Agencies) convention in Forth Worth. The cost of the hotel stay was $435.20 (including tax). Documentation is attached. Note: The hotel would not honor our tax exempt certificate. Tax was charged.
BERK	JOSH	HILTON FORT WORTH FB	$ 435.20	The purpose of this report is to expense the purchase of hotel accommodations needed to support the approved travel by Tanise Brown (Unemployment Compensation) to Fort Worth, Texas, November 14 - November 15. The hotel was purchased so that Tanise could attend a NASWA (National Association of State Workforce Agencies) convention in Forth Worth. The cost of the hotel stay was $435.20 (including tax). Documentation is attached. Note: The hotel would not honor our tax exempt certificate. Tax was charged.
BERK	JOSH	HILTON FORT WORTH FB	$ 435.20	The purpose of this report is to expense the purchase of hotel accommodations needed to support the approved travel by Tia White-Miller (Unemployment Compensation) to Fort Worth, Texas, November 14 - November 15. The hotel was purchased so that Tia could attend a NASWA (National Association of State Workforce Agencies) convention in Forth Worth. The cost of the hotel stay was $435.20 (including tax). Documentation is attached. Note: The hotel would not honor our tax exempt certificate. Tax was charged.
BERK	JOSH	LANDS END BUS OUTFITTE	$ 29.00	The purpose of this report is to account for the purchase of staff blazers. More specifically, to account for a "Logo setup fee" associated with embroidery services. The Office of Paid Family Leave ordered blazer jackets with departmental logos for staff who regularly make public appearances. There was a $29 setup fee associated with adding logos to the garments. This report accounts for the setup fee only. The blazers will be expensed through a separate report after the blazer jackets are delivered.
MATTHEWS	KATRINA	HILTON HOTELS	$ 4.33	This transaction was for out-of-state travel for Glorie Chiza, Senior Program Manager at TCS, to attend the Annual Afrotech Conference in Houston, TX, from November 12, 2024, to November 17, 2024. The fee covered the hotel stay at the Hilton Hotel. However this fee is unauthorized transaction- Contacted hotel to have the fee refunded and charged back to the card on file for the incidentals
HARDEMAN	ALBERT	NAWDP.ORG	$ 700.00	Registration fees - Brittany Switzer attended the NAWDP 25th Annual Youth Symposium.
HARDEMAN	ALBERT	NAWDP.ORG	$ 825.00	Registration fees - Lashell Green attended the NAWDP 25th Annual Youth Symposium.
THOMPSON	MARVIN	IN *BRIAR PATCH SHREDD	$ 622.00	This transaction was made to provide Shredding Service for the agency.
SHEIKH	MOHAMMAD	AMERICAN AIRLINES	$ 810.95	Airline transportation for Administrative Law Judge William Schladt to attend the 2024 Southern Association of Workers' Compensation Administrators (SAWCA) All Committee Conference (November 18, 2024, through November 22, 2024). This program is part of the Southern Association of Workers Compensation Administrators conference designed to address issues related to the adjudication of workers' compensation matters allowing participants to interact with others from different jurisdictions on issues of common concern.
SHEIKH	MOHAMMAD	OMNI AIP RESORT FRONT	$ 278.88	Hotel accommodations for Administrative Law Judge William Schladt to attend the 2024 Southern Association of Workers' Compensation Administrators (SAWCA) All Committee Conference (November 18, 2024, through November 22, 2024). This program is part of the Southern Association of Workers Compensation Administrators conference designed to address issues related to the adjudication of workers' compensation matters allowing participants to interact with others from different jurisdictions on issues of common concern.
SHEIKH	MOHAMMAD	OMNI AMELIA ISLAND ONL	$ 1,115.52	Hotel accommodations for Administrative Law Judge William Schladt to attend the 2024 Southern Association of Workers' Compensation Administrators (SAWCA) All Committee Conference (November 18, 2024, through November 22, 2024). This program is part of the Southern Association of Workers Compensation Administrators conference designed to address issues related to the adjudication of workers' compensation matters allowing participants to interact with others from different jurisdictions on issues of common concern.

FY25 Q1 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
SHEIKH	MOHAMMAD	METROPOLITAN	$ 378.18	Purchase of paper towel dispensers for the Labor Standards Bureau/Workers' Compensation. The dispensers will be placed in the 6 kitchen/eating areas. The items are not available within the Office of Administrative Services, and they have advised that the government purchase card could be used to purchase them.
BERK	JOSH	THE NATIONAL ASSOCIATI	$ 250.00	This expense report records the purchase of conference registration at the National Association of State Workforce Agencies (NASWA) convention in Florida December 3 - December 5, 2024. Registration was purchased for Monnikka Madison, Senior Deputy Director for the Bureau of Economic Stability and Benefits (ESB). An approved travel package and receipt is included to substantiate the charges.
HARDEMAN	ALBERT	IN *VOW TRANSPORTATION	$ 4,999.00	Apprenticeship Day Transportation/Shuttle Service.
THOMPSON	DANIELLE	PROJECT MANAGEMENT INS	$ 208.54	Verisha Moore PMI Membership
THOMPSON	MARVIN	METROPOLITAN	$ 647.35	This transaction was made to purchase office supplies for the Office of Administrative Services.
THOMPSON	DANIELLE	PARK MGM/NOMAD-ADV DEP	$ 580.56	Hotel deposit for Jason Washington to attend the CES Conference in Las Vegas. NV on 1/7/25-1/10/25
SHEIKH	MOHAMMAD	AMERICAN AIRLINES	$ 468.95	Airline transportation for Administrative Law Judge Mark W. Bertram to attend the National Judicial College Course, "When Justice Fails." This class is December 2 through December 5, 2024, in Miami Florida. Travel days are December 1 and 5, 2024. This class is held by the National Judicial College and is designed to address issues uniquely related to the adjudication of cases in a just society.
SHEIKH	MOHAMMAD	JUDGES.ORG* NAT JUD CO	$ 2,298.00	Registration fee for Administrative Law Judge Mark W. Bertram to attend the National Judicial College Course, "When Justice Fails." This class is December 2 through December 5, 2024, in Miami Florida. Travel days are December 1 and 5, 2024. This class is held by the National Judicial College and is designed to address issues uniquely related to the adjudication of cases in a just society.
SHEIKH	MOHAMMAD	HILTON MIAMI BEACH FD	$ 1,003.20	Hotel accommodations for Administrative Law Judge Mark W. Bertram to attend the National Judicial College Course, "When Justice Fails." This class is December 2 through December 5, 2024, in Miami Florida. Travel days are December 1 and 5, 2024. This class is held by the National Judicial College and is designed to address issues uniquely related to the adjudication of cases in a just society.
BERK	JOSH	SOUTHWEST	$ 1,473.97	This expense report records the purchase of southwest airlines airfare to attend the National Association of State Workforce Agencies (NASWA) convention in Florida, December 3 - December 5, 2024. The flight was purchased for Monnikka Madison, Senior Deputy Director for the Bureau of Economic Stability and Benefits (ESB). An approved travel package and receipt is included to substantiate the charges. Note: This charge was partially refunded due to a change of departure time. Credit from that refund will be accounted for in a seperate expense report.
THOMPSON	DANIELLE	PARK MGM/NOMAD-ADV DEP	$ 677.50	Hotel deposit for Dr. Unique Morris-Hughes to attend the CES Conference in Las Vegas. NV on 1/7/25-1/10/25
HARRIS	WILLIAM	IN *AD BOX PROMO AGENC	$ 765.00	Payment for 1000 pen with Office of Youth Programs logo.
SHEIKH	MOHAMMAD	JIMMIE MUSCATELLO'S GQ	$ 843.00	Purchase of ID badges and wallets for the Office of Wage-Hour (OWH). The badges are used by OWH investigators and other OWH staff when going in the field to serve the program's customers.
LISER	YVONNE	ABC TECHNICAL SOLUTION	$ 677.72	PR370 PA System for AJC
HARDEMAN	ALBERT	SHERATON PHOENIX DWNTN	$ 840.90	NAWDP 25th Annual Youth Symposium - Hotel stay Lashell Green.
HARDEMAN	ALBERT	SHERATON PHOENIX DWNTN	$ 840.90	NAWDP 25th Annual Youth Symposium - Hotel stay Brittney Switzer.
THOMPSON	DANIELLE	METROPOLITAN	$ 825.01	Books and ID plastic covers
MOORE	VERISHA	USMAYORS	$ 5,000.00	Director Morris-Hughes US Conference of Mayors Membership
SHEIKH	MOHAMMAD	MVS INC	$ 4,776.00	Purchase of equipment for the Director's video conference upgrades.
BERK	JOSH	SOUTHWEST	$ (346.00)	This expense report records the partial refund of southwest airlines airfare purchased so that Monnikka Madison could attend the National Association of State Workforce Agencies (NASWA) convention in Florida, December 3 - December 5, 2024. A departure time change resulted in a credit of $346 dollars refunded to the P-Card. That refund is accounted for through this report.
SHEIKH	MOHAMMAD	OMNI AMELIA ISLAND ONL	$ (177.44)	Refund for hotel accommodations for Administrative Law Judge William Schladt to attend the 2024 Southern Association of Workers' Compensation Administrators (SAWCA) All Committee Conference (November 18, 2024, through November 22, 2024). This program is part of the Southern Association of Workers Compensation Administrators conference designed to address issues related to the adjudication of workers' compensation matters allowing participants to interact with others from different jurisdictions on issues of common concern.
MATTHEWS	KATRINA	IN *AD BOX PROMO AGENC	$ 4,281.00	This transaction receipt is for uniforms shirts for the DCIA Academy.
THOMPSON	DANIELLE	HILTON MARCO ISLAND BE	$ 630.48	Hotel for Dr. Unique Morris-Hughes to attend the NASWA Winter Board Meeting on December 2-4 in Marco Island, FL
MOORE	VERISHA	IN *MASTV / EL PLANETA	$ 3,000.00	Hispanic Heritage Month ad with El Tiempo Latino
MOORE	VERISHA	IN *MASTV / EL PLANETA		Hispanic Heritage Month ad with El Tiempo Latino
LISER	YVONNE	SQ *L&G TRUCK REPAIR	$ 2,705.47	CDL Bus Maintenance for DCIA
MOORE	VERISHA	LANDS END BUS OUTFITTE	$ 59.32	Outreach Items for the Office of the Director
BERK	JOSH	AMAZON MKTPL	$ 1,558.00	The purpose of this expense report is to record the purchase of two (2) "reMarkable Paper Tablets". These are specialized tablet computers that have a screen designed to look and feel like paper. The customer, OIT, indicated that quick delivery was extremely important. The open market supplier, Amazon, was the only expeditious option for meeting OITs requested delivery deadline. The cost to order both tablets was $1,558.00. No sales tax was charged.
BERK	JOSH	HILTON MARCO ISLAND BE	$ 568.00	The purpose of this expense report is to account for the purchase of hotel accommodation associated with approved out-of-town travel for Deputy Director, Monnikka Madison. Monnikka stayed at the HILTON Hotel, MARCO ISLAND (Florida), while attending the National Association of State Workforce Agencies (NASWA) conference December 3rd - 4th. The cost of the hotel stay for two nights was, $568. Tax was not assessed.
THOMPSON	MARVIN	CONSUMER TECHNOLOGY AS	$ 1,700.00	This registration fee payment was made for Monea Smith to attend the 2025 CES Conference on January 6th - January 11th, 2025, in Las Vegas, N.V.
SHEIKH	MOHAMMAD	PAYPAL	$ (278.10)	Refund of the purchase of OWH/Office of First Source Compliance's participation (vendor table) in the Adams Morgan Day Artisan Stroll event on September 8, 2024.
HARDEMAN	ALBERT	CONSUMER TECHNOLOGY AS	$ 1,700.00	Registration for Jasmine Lilly to attend CES Conference in Las Vegas, NV - 1/6/2025-1/11/2025
HARDEMAN	ALBERT	SOUTHWEST	$ 506.96	Airline ticket - Desean Lawson - CES Conference 2025 -in Las Vegas, NV - 1/6/2025-1/11/2025
HARDEMAN	ALBERT	SOUTHWEST	$ 663.97	Airline ticket - Jasmine Lilly - CES Conference 2025 -in Las Vegas, NV - 1/6/2025-1/11/2025
HARDEMAN	ALBERT	SOUTHWEST	$ 514.96	Airline Ticket for Michael Taylor - CES Conference 2025 - Las Vegas, NV - 1/6/2025 - 1/11/2025
HARDEMAN	ALBERT	SOUTHWEST	$ 663.97	Airline Ticket for Monea Smith - CES Conference 2025 - Las Vegas, NV - 1/6/2025-1/11/2025
THOMPSON	DANIELLE	SLIDEWORKS.IO	$ 129.00	Remarkable Templates for Dr.Unique Morris-Hughes
SHEIKH	MOHAMMAD	SHERATON PHILADELPHIA	$ 441.06	Hotel accommodations for Thomas Herbert to attend OSHA Training - Permit-Required Confined Space on December 4, 2024, in Philadelphia, PA. The purpose of the On-Site Consultation Program is to provide no-cost and confidential occupational safety and health services to small- and medium-sized businesses in all 50 states, the District of Columbia, and several U.S. territories, with priority given to high-hazard worksites.
SHEIKH	MOHAMMAD	OMNI AMELIA ISLAND ONL	$ (101.44)	Refund for hotel accommodations for Administrative Law Judge William Schladt to attend the 2024 Southern Association of Workers' Compensation Administrators (SAWCA) All Committee Conference (November 18, 2024, through November 22, 2024). This program is part of the Southern Association of Workers Compensation Administrators conference designed to address issues related to the adjudication of workers' compensation matters allowing participants to interact with others from different jurisdictions on issues of common concern.
HARRIS	WILLIAM	FASTSIGNS OF DC	$ 656.18	Payment for pop-up banner for MBYLI.
MATTHEWS	KATRINA	WL *VUE*TESTING EXAM	$ 1,764.00	IT Participant Items (Purchase of CCNA Certification) for DCIA
HARDEMAN	ALBERT	2300 SAHARA HOTEL OPER	$ 1,253.68	Hotel Deposit - Monea Smith CES Conference 2025
HARDEMAN	ALBERT	2300 SAHARA HOTEL OPER	$ 1,253.68	Hotel Deposit - Jasmine Lilly CES Conference 2025
THOMPSON	MARVIN	U STREET PARKING MAIN	$ 1,280.50	This transaction was made to provide weekend Security Service for a Toys for Tots event being held at Head Quarters, 4058 Minnesota Avenue N.E. on 12/07/2024.
MATTHEWS	KATRINA	MONDAY.COM	$ 4,833.60	This purchase was an automatic renewal - I had to dispute this charge as unauthorized.- The program did not request or receive approval for this purchase. Canceled card - Informed the program to contact Monday.com
THOMPSON	MARVIN	METROPOLITAN	$ 719.60	This transaction was made to purchase Semi-Gloss Photo Paper 24x100 ft, - Satin Roll White for the Office of Public Affairs.
LISER	YVONNE	UNITED AIRLINES	$ 658.45	Airfare - Chris Tonjes Training Travel CES Conference 2025 January 5-9 2024 in Las Vegas NV
HARDEMAN	ALBERT	SOUTHWEST	$ 506.96	Airline Ticket for Kenneth Walker -CES Conference 2025 -Las Vegas, NV - 1/6/2025-1/11/2025
HARRIS	WILLIAM	IN *AD BOX PROMO AGENC	$ 2,420.00	Swag for MBYLI events.
MATTHEWS	KATRINA	HILTON HOTELS	$ (4.33)	This is a credit (refund) for $4.33 for previous Hilton Hotel charge for Glorie Chiza to attend conference. The charge was inadvertently placed on the wrong card- all incidentals should have went to the traveler's personal credit card.
HARDEMAN	ALBERT	METROPOLITAN	$ 4,770.53	Office Supplies for Workforce AJC's.
HARDEMAN	ALBERT	2300 SAHARA HOTEL OPER	$ (1,253.68)	Refund - Monea Smith CES Conference 2025
HARDEMAN	ALBERT	2300 SAHARA HOTEL OPER	$ (1,253.68)	Refund - Jasmine Lilly CES Conference 2025
BERK	JOSH	HILTON MARCO ISLAND BE	$ (70.00)	The purpose of this expense report is to account for a refund of a hotel deposit associated associated with hotel lodging used by Deputy Director, Monnikka Madison. Monnikka stayed at the HILTON Hotel, MARCO ISLAND (Florida), while attending the National Association of State Workforce Agencies (NASWA) conference December 3rd - 4th. The cost of the hotel stay for two nights was, $568. A $70 deposit was refunded at checkout as evidence by the included receipt. Tax was not assessed.
THOMPSON	DANIELLE	HILTON MARCO ISLAND BE	$ (77.70)	UMH NASWA Winter 2024 Board of Directors. Dr. Unique Morris Hughes Training Travel NASWA Winter Board Meeting December 2-4 2024 Marco Island FL- Hotel Credit

FY25 Q1 P-Card Expenditures				
Cardholder Last Name	**Cardholder First Name**	**Merchant Name**	**Transaction Amount**	**Description**
BERK	JOSH	LANDS END BUS OUTFITTE	$ 2,368.43	This expense report records the purchase of staff uniforms to be used by Paid Family Leave employees while attending public events. In particular, the report accounts for the purchase of Mens and Women's blazers that were custom embordered with program logos. Lands End was chosen as the supplier only after learning that the cost to procure from CBE/SBE was more than 12% greater compared to the Lands End. The cost of this order was $2,368.43. A receipt is included.
MATTHEWS	KATRINA	NYEC* REG6UZD1Z4R	$ 1,146.38	Charge of $1,146.33 to NYEC Annual Forum was to cover conference registration fee. The charge covers cost for Carman Wilkins to attend the NYEC Annual Forum: A Youth Conference in Minneapolis, MN, from May 11th to May 14th, 2025.
HARRIS	WILLIAM	FASTSIGNS OF DC	$ 893.69	Payment for MBYLI laptop stickers and MBYLI bumper stickers.
HARRIS	WILLIAM	MVS INC	$ 4,644.30	Payment for walkie talkies to support OYP events.
MATTHEWS	KATRINA	SOUTHWEST	$ 556.97	Charge of $556.97 to Southwest Airlines for airline transportation. The charge covers travel for Carman Wilkins to attend the NYEC Annual Forum: A Youth Conference in Minneapolis, MN, from May 11th to May 14th, 2025
BERK	JOSH	THE NATIONAL ASSOCIATI	$ 475.00	This expense report records the purchase of conference registration related to local travel occurring February 12, 2025. The attached receipt is for the purchase conference registration for the Winter Public Policy Forum of the National Association of State Workforce Agencies (NASWA). Deputy Director Monnikka Madison will attend the event on February 12.
HARDEMAN	ALBERT	SP SENTRYSAFE REP	$ 31.75	New lock for safe in Workforce Bureau.
BERK	JOSH	THE NATIONAL ASSOCIATI	$ 475.00	This expense report records the purchase of conference registration related to local travel occurring February 12, 2025. The attached receipt is for the purchase conference registration for the Winter Public Policy Forum of the National Association of State Workforce Agencies (NASWA). Dana Rodriguez will attend the event on February 12.
HARDEMAN	ALBERT	LABORLAWCENTER, LLC	$ 771.25	New Labor Law Posters for the Agency.
THOMPSON	DANIELLE	AMERICAN AIRLINES	$ 953.96	Jason Washington Training Travel CES Conference 2025 January 7-10 2025 Las Vegas NV- Airfare
HARRIS	WILLIAM	SENODA INC	$ 912.48	Payment for gloves and beanies with MBYI logo.
HARDEMAN	ALBERT	WLV ADV DEPOSIT	$ 327.67	Hotel Deposit - Desean Lawson CES Conference 2025
HARDEMAN	ALBERT	WLV ADV DEPOSIT	$ 361.68	Hotel Deposit - Jasmine Lilly CES Conference 2025
HARDEMAN	ALBERT	WLV ADV DEPOSIT	$ 293.65	Hotel Deposit - Michael Taylor CES Conference 2025
THOMPSON	DANIELLE	PARK MGM/NOMAD-ADV DEP	$ 994.41	Jason Washington CES Hotel Receipt
THOMPSON	DANIELLE	PARK MGM/NOMAD-ADV DEP	$ (677.50)	Hotel Credit for Dr. Unique Morris-Hughes CES Hotel Credit
MOORE	VERISHA	SOCIETYFORHUMANRESOURC	$ 264.00	Nicole Chapple SHRM membership
LISER	YVONNE	MANDALAY - ADV DEP	$ 215.42	Hotel deposit - Chris Tonjes Training Travel CES Conference 2025 January 5-9 2024 in Las Vegas NV
HARDEMAN	ALBERT	RWLV CONRAD FD B4CHECK	$ 2,487.58	Hotel Deposit - Kenneth Walker CES Conference 2025
HARDEMAN	ALBERT	WLV ADV DEPOSIT	$ 361.68	Hotel Deposit - Monea Smith CES Conference 2025
HARDEMAN	ALBERT	WLV ADV DEPOSIT	$ 1,697.24	Advance Hotel Deposit - DeSean Lawson CES Conference 2025
HARDEMAN	ALBERT	WLV ADV DEPOSIT	$ 1,561.20	Advance Hotel Deposit - Michael Taylor CES Conference 2025
HARDEMAN	ALBERT	WLV ADV DEPOSIT	$ 1,833.29	Advance Hotel Deposit - Jasmine Lilly CES Conference 2025
MOORE	VERISHA	MASTERCLASS.COM/CHARGE	$ 4,999.75	Agency's MasterClass Account
LISER	YVONNE	MANDALAY - ADV DEP	$ 1,159.88	Hotel balance - Chris Tonjes Training Travel CES Conference 2025 January 5-9 2024 in Las Vegas NV
HARDEMAN	ALBERT	WLV ADV DEPOSIT	$ 1,833.29	Hotel Deposit - Monea Smith CES Conference 2025
LISER	YVONNE	LANDS END BUS OUTFITTE	$ (245.18)	Refund of FY2024 Lands End OIT Swag - wrong sizes sent back and will later charge for replacements being sent
LISER	YVONNE	AMTRAK .CO01	$ 70.00	Train fare - Rachel Burrows-Nikolow Training Travel Rapid Response Summit Jan 14-15 2025 Philadelphia PA
LISER	YVONNE	AMTRAK .CO01	$ 70.00	Train fare - Dana Rodriguez Training Travel Rapid Response Summit Jan 14-15 2025 Philadelphia PA
LISER	YVONNE	AMTRAK .CO01	$ 85.00	Train fare - Kuturah Aldridge Training Travel Rapid Response Summit Jan 14-15 2025 Philadelphia PA
LISER	YVONNE	AMTRAK .CO01	$ 60.00	Train fare - Tanise Brown Training Travel Rapid Response Summit Jan 14-15 2025 Philadelphia PA
MOORE	VERISHA	METROPOLITAN	$ 407.06	Supplies for OTPD
LISER	YVONNE	HILTON AT PENNS	$ 363.06	Hotel - Rachel Burrows-Nikolow Training Travel Rapid Response Summit Jan 14-15 2025 Philadelphia PA
LISER	YVONNE	HILTON AT PENNS	$ 363.06	Hotel - Dana Rodriguez Training Travel Rapid Response Summit Jan 14-15 2025 Philadelphia PA
LISER	YVONNE	HILTON AT PENNS	$ 363.06	Hotel - Tanise Brown Training Travel Rapid Response Summit Jan 14-15 2025 Philadelphia PA
LISER	YVONNE	HILTON AT PENNS	$ 363.06	Hotel - Kuturah Aldridge Training Travel Rapid Response Summit Jan 14-15 2025 Philadelphia PA

GRANT PROGRAM TITLE	GRANT NUMBER	OFFICE/DIVISION	AWARD DATE	GRANTEE	DESCRIPTION OF SERVICES	PERFORMANCE BASE PAYMENTS	PERIOD OF PERFORMANCE	CURRENT YEAR GRANT (BASE/OPTION)	PROGRAM/ ACTIVITY CODE	SOURCE OF FUNDING	GRANT AWARD AMOUNT FY24	Amount Spent
Pathways for Young Adults	DOES-PYAP-2024-02	Workforce and Federal Programs Out-of-School Program	11/3/23	Center for Innovatio, Research and Transformation in Education (CIRTE)	Occupational Skills Training to District youth ages 18-24	Y	11/3/23 - 11/2/24	Base	500193	Federal	$225,000	$119,000
Pathways for Young Adults	DOES-PYAP-2024-03	Workforce and Federal Programs Out-of-School Program	12/6/23	Time for Change	Occupational Skills Healthcare Training to District youth ages 18-24	Y	12/6/23 - 12/5/24	Base	500193	Federal	$155,000	$38,750
2024 Providing Older Workers Employment Resource (P.O.W.E.R) Senior Work Readiness Program	DOES-P.O.W.E.R.-2024-02	Workforce and Federal Programs	4/9/24	Constituent Services Worldwide Public Benefit Corporation	Occupational Skills Training and Job Placement Services	Y	4/9/24 - 4/8/25	Base	500181	Federal	$250,000	$100,000
2024 HBCU Public Service Program - Apprenticeship Intermediary Grant	DOES-HBCU-2024-01	Workforce and Federal Programs Office of Apprenticeship, Information and Training	4/26/24	Captivate Perspectives	Intermediary Services	Y	6/17/24 - 6/16/25	Base	500182	Federal	$670,000	$670,000
FY24 MBSYEP Pathways to Healthcare	DOES-YPH-2024-01	Office of Youth Programs	6/1/24	Mentors of Minors in Education	Pathways to Healthcare	Y	6/1/24-9/30/24		500186	Local	$ 120,000.00	$ 90,000.00
2024 Empowered Youth Enable Dreams Grant	DOES - Empowered 2024-01	Office of Youth Programs	6/21/24	College Gurl	Professional Career Service	Y	6/24/24-9/30/24	Base	500186	Local	$ 90,000.00	$ 82,500.00
District Workforce Innovation Consortium c/o Fiscal Agent: BuildWithin, Inc.	DOEWFCP-2024-01	Workforce and Federal Program, Office of Apprenticeship, Information and Training	5/22/24	BuildWithin, Inc.	Capacity Building	Y	5/22/24 - 5/21/25	Base	500182	Federal	$ 900,000.00	$ 900,000.00
Pre-Apprenticeship Training	DOES-PROP-2024-01	Workforce and Federal Program, Office of Apprenticeship, Information and Training	6/30/24	Capital Business Solutions	Pre-Apprenticeship Training	Y	6/30/24 - 6/20/25	Base	500182	Federal	$ 100,000.00	$ 50,000.00
Career Ready Early Scholars Program Grant	DOES-CRESP-2025-01	Office of Youth Programs	9/30/24	Carolina Canyon	Youth Work Readiness	Y	9/30/24-09/30/25	Base	500186	Local	$ 575,000.00	$ 575,000.00
Career Ready Early Scholars Program Grant	DOES-CRESP-2025-02	Office of Youth Programs	9/30/24	Captivate Perspectives	Youth Work Readiness	Y	9/30/24-09/30/25	Base	500186	Local	$ 490,000.00	$ 490,000.00
Career Ready Early Scholars Program Grant	DOES-CRESP-2025-03	Office of Youth Programs	9/30/24	College Gurl	Youth Work Readiness	Y	9/30/24-09/30/25	Base	500186	Local	$ 435,000.00	$ 435,000.00
Career Ready Early Scholars Program Grant	DOES-CRESP-2025-04	Office of Youth Programs	9/30/24	IBG Consulting Group	Youth Work Readiness	Y	9/30/24-09/30/25	Base	500186	Local	$ 140,000.00	$ 140,000.00
Career Ready Early Scholars Program Grant	DOES-CRESP-2025-05	Office of Youth Programs	9/30/24	DC Independent Film	Youth Work Readiness	Y	9/30/24-09/30/25	Base	500186	Local	$ 140,000.00	$ 140,000.00
Career Ready Early Scholars Program Grant	DOES-CRESP-2025-06	Office of Youth Programs	9/30/24	Dramatic Solutions	Youth Work Readiness	Y	9/30/24-09/30/25	Base	500186	Local	$ 350,000.00	$ 350,000.00
Career Ready Early Scholars Program Grant	DOES-CRESP-2025-07	Office of Youth Programs	9/30/24	CITRE	Youth Work Readiness	Y	9/30/24-09/30/25	Base	500186	Local	$ 350,000.00	$ 350,000.00
Career Ready Early Scholars Program Grant	DOES-CRESP-2025-08	Office of Youth Programs	9/30/24	Horton's Kids	Youth Work Readiness	Y	9/30/24-09/30/25	Base	500186	Local	$ 140,000.00	$ 140,000.00
Career Ready Early Scholars Program Grant	DOES-CRESP-2025-09	Office of Youth Programs	9/30/24	Capital Youth Empowerment Program	Youth Work Readiness	Y	9/30/24-09/30/25	Base		Local	$ 280,000.00	$ 280,000.00
Career Ready Early Scholars Program Grant	DOES-CRESP-2025-10	Office of Youth Programs	9/30/24	Girls and Women Empowerment and Development Organization	Youth Work Readiness	Y	9/30/24-09/30/25	Base	500186	Local	$ 140,000.00	$ 140,000.00
Career Ready Early Scholars Program Grant	DOES-CRESP-2025-11	Office of Youth Programs	9/30/24	Execellence through Opportunity	Youth Work Readiness	Y	9/30/24-09/30/25	Base	500186	Local	$ 140,000.00	$ 140,000.00
Job Readiness Training Grant	DOES-JRT-2025-01	Divison of State Initiatives	9/30/24	Capital Youth Empowerment Program	Job Readiness	Y	9/30/24-09/30/25	Base	500191	Local	$ 125,000.00	$ 125,000.00
Job Readiness Training Grant	DOES-JRT-2025-02	Divison of State Initiatives	9/30/24	Captial Hill Arts	Job Readiness	Y	9/30/24-09/30/25	Base	500191	Local	$ 18,975.00	$ 18,975.00
Job Readiness Training Grant	DOES-JRT-2025-03	Divison of State Initiatives	9/30/24	CITRE	Job Readiness	Y	9/30/24-09/30/25	Base	500191	Local	$ 125,000.00	$ 125,000.00
Job Readiness Training Grant	DOES-JRT-2025-04	Divison of State Initiatives	9/30/24	Carolina Canyon	Job Readiness	Y	9/30/24-09/30/25	Base	500191	Local	$ 125,000.00	$ 125,000.00
Job Readiness Training Grant	DOES-JRT-2025-05	Divison of State Initiatives	9/30/24	KBEC Group, Inc	Job Readiness	Y	9/30/24-09/30/25	Base	500191	Local	$ 125,000.00	$ 125,000.00
Job Readiness Training Grant	DOES-JRT-2025-06	Divison of State Initiatives	9/30/24	Mint Project	Job Readiness	Y	9/30/24-09/30/25	Base	500191	Local	$ 125,000.00	$ 125,000.00
Job Readiness Training Grant	DOES-JRT-2025-07	Divison of State Initiatives	9/30/24	IBG Consulting Group	Job Readiness	Y	9/30/24-09/30/25	Base	500191	Local	$ 125,000.00	$ 125,000.00
Job Readiness Training Grant	DOES-JRT-2025-08	Divison of State Initiatives	9/30/24	Captivate Perspectives	Job Readiness	Y	9/30/24-09/30/25	Base	500191	Local	$ 125,000.00	$ 125,000.00
Job Readiness Training Grant	DOES-JRT-2025-09	Divison of State Initiatives	9/30/24	Marshall Heights Community Development	Job Readiness	Y	9/30/24-09/30/25	Base	500191	Local	$ 125,000.00	$ 125,000.00
Job Readiness Training Grant	DOES-JRT-2025-10	Divison of State Initiatives	9/30/24	Friendship Place	Job Readiness	Y	9/30/24-09/30/25	Base	500191	Local	$ 189,500.00	$ 189,500.00

District of Columbia
Department of Employment Services (DOES)
Office Grants Administration and Resource Allocation

GRANTEE PERFORMANCE EVALUATION

Date Submitted: 01/30/2025

GENERAL GRANT DATA		
NOGA No. DOES-WFCP-2024-01	NOGA Date	Purchase Order No.
Vendor Name, Address, Phone, and Email. BuildWithin, Inc Dr. Ximena Gates CEO 900 19th Street, NW, 6th Floor X@buildwithin.com (202) 577-9317	Department Completing Evaluation. (Include POC Name, phone, and email address Workforce and Federal Programs Office of Apprenticeship, Information and Training [redacted] 4058 Minnesota, Ave, NE., Suite 3001 [redacted]	

PERFORMANCE RATING DESCRIPTION

1	**Unsatisfactory**	Performance is consistently unacceptable (please include supporting documents or details)
2	**Below Expectations**	Performance fails to meet contract / grant requirements on a frequent basis (please include supporting documents or details)
3	**Meets Expectations**	Performance is regularly in compliance with requirements, specifications, regulations and standards provided by agency.
4	**Exceeds Expectations**	Performance is routinely above contract / grant requirements and/or product specifications
5	**Outstanding**	Performance is consistently superior (please include supporting documents or details)

PERFORMANCE FACTORS (Please circle the appropriate rating per factor listed below)

1. **Vendor Responsiveness / Customer Service.** Grantee attends required trainings, meetings, and responds to program point of contact frequently and in a timely matter.

   1 2 3 4X 5

2. **Enrollments.** Grantee met the service levels outlined in the Request for Application (RFA)/Proposal.

   1 2 3 4X 5

3. **Performance and Delivery.** Grantee delivered services outlined in the application submitted in accordance with the RFA.

   1 2 3 4X 5

4. **Program Requirements.** Grantee provided invoices, reports, and other programmatic requirements in accordance to the contract terms and conditions.

   1 2 3 4X 5

5. **Outcomes.** Grantee delivered or achieved the outcomes outlined in the application submitted.

1 2 3 4X 5

4
TOTAL NUMBER OF POINTS _20_____ AVERAGE SCORE ___4___ (Total /5)

	Actual	Goal Established by RFA	Due Date Established in the RFA
Number of Participants Referred	**45**	**100**	**May 2025**
Number of participants referred in training	**45**	**100**	**May 2025**
Number of Participants Enrolled	**45**	**100**	**May 2025**
Number of Participants Served	**45**	**100**	**May 2025**
Number of Participants who have Completed the program	**N/A (Program is still active)**	**100**	**May 2025**
Number of Participants that Achieved an Outcome (i.e Credentials, Employment, Post-Secondary Education, Advance Training)	**N/A (Program is still active)**	**100**	**May 2025**
Number of Active Participants	**45**	**100**	**May 2025**

Comments

Program Representative Signature **Date**

District of Columbia
Department of Employment Services (DOES)
Office Grants Administration and Resource Allocation

GRANTEE PERFORMANCE EVALUATION

Date Submitted: 01/30/2025

GENERAL GRANT DATA		
NOGA No. DOES-PROP-2024-01	NOGA Date	Purchase Order No.

Vendor Name, Address, Phone, and Email.	Department Completing Evaluation. (Include POC Name, phone, and email address
Capital Business Solutions, LLC Dr. Tammy Jameson President 1629 K. Street, NW., Suite 300 Washington, DC 20006 tjameson@capitalbusinesssolutionsllc.com 202.577.8533	Workforce and Federal Programs Office of Apprenticeship, Information and Training [redacted] 4058 Minnesota, Ave, NE., Suite 3001 [redacted]

PERFORMANCE RATING DESCRIPTION

1	**Unsatisfactory**	Performance is consistently unacceptable (please include supporting documents or details)
2	**Below Expectations**	Performance fails to meet contract / grant requirements on a frequent basis (please include supporting documents or details)
3	**Meets Expectations**	Performance is regularly in compliance with requirements, specifications, regulations and standards provided by agency.
4	**Exceeds Expectations**	Performance is routinely above contract / grant requirements and/or product specifications
5	**Outstanding**	Performance is consistently superior (please include supporting documents or details)

PERFORMANCE FACTORS (Please circle the appropriate rating per factor listed below)

1. **Vendor Responsiveness / Customer Service.** Grantee attends required trainings, meetings, and responds to program point of contact frequently and in a timely matter.

   1 2 3X 4 5

2. **Enrollments.** Grantee met the service levels outlined in the Request for Application (RFA)/Proposal.

   1 2 3X 4 5

3. **Performance and Delivery.** Grantee delivered services outlined in the application submitted in accordance with the RFA.

   1 2 3X 4 5

4. **Program Requirements.** Grantee provided invoices, reports, and other programmatic requirements in accordance to the contract terms and conditions.

   1 2 3X 4 5

5. **Outcomes.** Grantee delivered or achieved the outcomes outlined in the application submitted.

1 2 3X 4 5

TOTAL NUMBER OF POINTS ___15___ AVERAGE SCORE ___3___ (Total /5)

	Actual	Goal Established by RFA	Due Date Established in the RFA
Number of Participants Referred	7	10	June 2025
Number of participants referred in training	7	10	June 2025
Number of Participants Enrolled	7	10	June 2025
Number of Participants Served	7	10	June 2025
Number of Participants who have Completed the program	N/A (Program is still active)	10	June 2025
Number of Participants that Achieved an Outcome (i.e Credentials, Employment, Post-Secondary Education, Advance Training)	N/A- (Program is still active)	10	June 2025
Number of Active Participants	7	10	June 2025

Comments
The ongoing CBS program provides district residents with traditional apprenticeship skill training and other related entities with the asstiance of the carpentry union. Through righteous training, current program participants once with successful program completion, will have the opportunity to gain specific certifications and begin employment transition in addition to program vendors continue to actively recruit eligible participants.

Program Representative Signature **Date**

District of Columbia
Department of Employment Services (DOES)

Fiscal Year 2024 PERFORMANCE EVALUATION

Date Submitted: 2 / 5 / 2025

General Contract Data	
Department: D.O.E.S	Contract Administrator:
Capitol Hill Arts	Purchase Order:

PERFORMANCE RATING DESCRIPTION

5	Outstanding	Performance is consistently superior (Please include details and/or supporting documentation)
4	Exceeds Expectations	Performance is routinely above contract/grant requirements and/or product specifications
3	Meets Expectations	Performance is regularly in compliance with requirements, specifications, regulations and standards provided by the agency
2	Below Expectations	Performance fails to meet contract requirements on a frequent basis (Please include details and/or supporting documentation)
1	Unsatisfactory	Performance is consistently unacceptable (Please include details and/or supporting documentation)

	1	2	3	4	5
Knowledge					
Knowledge about the contract and services provided	☐	☐	☐	☐	☐
Knowledge about the work performed	☐	☐	☐	☐	☐
Quality					
Quality of services or product provided	☐	☐	☐	☐	☐
Quality and accuracy of invoices and reports	☐	☐	☐	☐	☐
Overall reliability	☐	☐	☐	☐	☐
Timely Performance					
Adherence to project schedule	☐	☐	☐	☐	☐
Response time to requests	☐	☐	☐	☐	☐
Response time to questions and performance problems	☐	☐	☐	☐	☐
Timely submission of invoices, reports, and other required documentation in the proper format	☐	☐	☐	☐	☐

Product or Services delivered on time based on the requirements of the contract	☐	☐	☐	☐	☐
Effective Management					
Attendance to required program meetings	☐	☐	☐	☐	☐
Adequate materials to perform the service or to deliver the product	☐	☐	☐	☐	☐
Achievement of outcomes or measurements outlined in the contract	☐	☐	☐	☐	☐
Management of subcontractors (if applicable)	☐	☐	☐	☐	☐
Customer service to DOES Staff and program participants	☐	☐	☐	☐	☐

Financial Report			
Purchase Order Amount	**Invoice Amount**	**Amount Left to Invoice**	**Spend Rate**

Performance/Outcome Data (if applicable to the contract or grant)	**Actual**	**Goal Established in the Contract**
Number of Participants Referred	0	5
Number of Participant Referred to training	0	5
Number of Participants Served	0	5
Number of Participants Enrolled	0	5
Number of Participant who Completed the program	0	5
Number of Participants that Achieved an Outcome (i.e. Credentials, Employment, Post-Secondary Education, Advance Training)	0	5
Number of Active Participants		

Contract Administrator's Signat[redacted]

[redacted]

[redacted]

Grant Specialist's Signature

2/5/2025

Date

District of Columbia
Department of Employment Services (DOES)
Office Grants Administ[redacted] and Resource Allocation

GRANTEE PERFORMANCE EVALUATION

Date Submitted: 01/30/2025

GENERAL GRANT DATA		
NOGA No. DOES-HBCU-2024-01	NOGA Date	Purchase Order No.
Vendor Name, Address, Phone, and Email. Captivate Perspectives Dr. Tony Johnson 900 7th Street, NW., Suite 650 Washington, DC 20001	Department Completing Evaluation. (Include POC Name, phone, and email address Workforce and Federal Programs Office of Apprenticeship, Information and Training [redacted]	

PERFORMANCE RATING DESCRIPTION

1	**Unsatisfactory**	Performance is consistently unacceptable (please include supporting documents or details)
2	**Below Expectations**	Performance fails to meet contract / grant requirements on a frequent basis (please include supporting documents or details)
3	**Meets Expectations**	Performance is regularly in compliance with requirements, specifications, regulations and standards provided by agency.
4	**Exceeds Expectations**	Performance is routinely above contract / grant requirements and/or product specifications
5	**Outstanding**	Performance is consistently superior (please include supporting documents or details)

PERFORMANCE FACTORS (Please circle the appropriate rating per factor listed below)

1. **Vendor Responsiveness / Customer Service.** Grantee attends required trainings, meetings, and responds to program point of contact frequently and in a timely matter.

   1 2 3 4 5X

2. **Enrollments.** Grantee met the service levels outlined in the Request for Application (RFA)/Proposal.

   1 2 3 4X 5

3. **Performance and Delivery.** Grantee delivered services outlined in the application submitted in accordance with the RFA.

   1 2 3 4X 5

4. **Program Requirements.** Grantee provided invoices, reports, and other programmatic requirements in accordance to the contract terms and conditions.

   1 2 3 4X 5

5. **Outcomes.** Grantee delivered or achieved the outcomes outlined in the application submitted.

   1 2 3 4X 5

TOTAL NUMBER OF POINTS ____21__ AVERAGE SCORE _____4___ (Total /5)

	Actual	Goal Established by RFA	Due Date Established in the RFA
Number of Participants Referred	**25**	**25**	**April 2025**
Number of participants referred in training		**25**	**April 2025**
Number of Participants Enrolled	**25**	**25**	**April 2025**
Number of Participants Served	**25**	**25**	**April 2025**
Number of Participants who have Completed the program	**N/A (Program is still active)**	**25**	**April 2025**
Number of Participants that Achieved an Outcome (i.e Credentials, Employment, Post-Secondary Education, Advance Training)	**N/A (Program is still active)**	**25**	**April 2025**
Number of Active Participants	**25**	**25**	**April 2025**

Comments

_____ _____

Program Representative Signature **Date**

District of Columbia
Department of Employment Services (DOES)

Fiscal Year 2024 PERFORMANCE EVALUATION

Date Submitted: 2 / 5 / 2025

General Contract Data	
Department: D.O.E.S	Contract Administrator:
Carolina Canyon	Purchase Order:

PERFORMANCE RATING DESCRIPTION

5	**Outstanding**	Performance is consistently superior (Please include details and/or supporting documentation)
4	**Exceeds Expectations**	Performance is routinely above contract/grant requirements and/or product specifications
3	**Meets Expectations**	Performance is regularly in compliance with requirements, specifications, regulations and standards provided by the agency
2	**Below Expectations**	Performance fails to meet contract requirements on a frequent basis (Please include details and/or supporting documentation)
1	**Unsatisfactory**	Performance is consistently unacceptable (Please include details and/or supporting documentation)

	1	2	3	4	5
Knowledge					
Knowledge about the contract and services provided	☐	☐	☐	☐	☑
Knowledge about the work performed	☐	☐	☐	☐	☑
Quality					
Quality of services or product provided	☐	☐	☐	☐	☑
Quality and accuracy of invoices and reports	☑	☐	☐	☐	☐
Overall reliability	☐	☐	☐	☐	☑
Timely Performance					
Adherence to project schedule	☐	☐	☐	☐	☑
Response time to requests	☐	☐	☐	☐	☑
Response time to questions and performance problems	☐	☐	☐	☐	☑
Timely submission of invoices, reports, and other required documentation in the proper format	☐	☐	☑	☐	☐

Product or Services delivered on time based on the requirements of the contract	☐	☐	☐	☐	☑
Effective Management					
Attendance to required program meetings	☐	☐	☐	☐	☑
Adequate materials to perform the service or to deliver the product	☐	☐	☐	☐	☑
Achievement of outcomes or measurements outlined in the contract	☐	☐	☐	☐	☑
Management of subcontractors (if applicable)	☐	☐	☐	☐	☐
Customer service to DOES Staff and program participants	☐	☐	☐	☐	☑

Financial Report			
Purchase Order Amount	**Invoice Amount**	**Amount Left to Invoice**	**Spend Rate**

Performance/Outcome Data (If applicable to the contract or grant)	**Actual**	**Goal Established in the Contract**
Number of Participants Referred	31	25
Number of Participant Referred to training	31	25
Number of Participants Served	31	25
Number of Participants Enrolled	31	25
Number of Participant who Completed the program	17	25
Number of Participants that Achieved an Outcome (i.e. Credentials, Employment, Post-Secondary Education, Advance Training)	17	25
Number of Active Participants	9	

Contract Administrator's Signature — **Date**

[redacted]

Grant Specialist's Signature — 2/5/2025 **Date**

District of Columbia
Department of Employment Services (DOES)
Office Grants Administration and Resource Allocation

GRANTEE PERFORMANCE EVALUATION

Date Submitted: ____1___/__29____/___2025____

GENERAL GRANT DATA		
NOGA No. DOES-PYAP-2024-02	NOGA Date 11/3/2023-6/30/2025	Purchase Order No. P2354080 P2348476 P2340583 P2345414
Vendor Name, Address, Phone, and Email. Center for Innovation, Research and Transformation in Education (CIRTE)	Department Completing Evaluation. (Include POC Name, phone, and email address Workforce and Federal Programs Out-of-School Program [redacted]	

PERFORMANCE RATING DESCRIPTION

1	**Unsatisfactory**	Performance is consistently unacceptable (please include supporting documents or details)
2	**Below Expectations**	Performance fails to meet contract / grant requirements on a frequent basis (please include supporting documents or details)
3	**Meets Expectations**	Performance is regularly in compliance with requirements, specifications, regulations and standards provided by agency.
4	**Exceeds Expectations**	Performance is routinely above contract / grant requirements and/or product specifications
5	**Outstanding**	Performance is consistently superior (please include supporting documents or details)

PERFORMANCE FACTORS (Please circle the appropriate rating per factor listed below)

1. **Vendor Responsiveness / Customer Service.** Grantee attends required trainings, meetings, and responds to program point of contact frequently and in a timely matter.

   1 2 3 4(x) 5

2. **Enrollments.** Grantee met the service levels outlined in the Request for Application (RFA)/Proposal.

   1 2 3 4(x) 5

3. **Performance and Delivery.** Grantee delivered services outlined in the application submitted in accordance with the RFA.

   1 2 3 4(x) 5

4. **Program Requirements.** Grantee provided invoices, reports, and other programmatic requirements in accordance to the contract terms and conditions.

   1 2 3 4(x) 5

5. **Outcomes.** Grantee delivered or achieved the outcomes outlined in the application submitted.

1 2 3 4(x) 5

TOTAL NUMBER OF POINTS ___20__ AVERAGE SCORE ___4___ (Total /5)

	Actual	Goal Established by RFA	Due Date Established in the RFA
Number of Participants Referred	**n/a**		
Number of participants referred in training			
Number of Participants Enrolled	**42**	**45**	**11/3/2024**
Number of Participants Served	**42**	**45**	**11/3/2024**
Number of Participants who have Completed the program	**35**		**11/3/2024**
Number of Participants that Achieved an Outcome (i.e Credentials, Employment, Post-Secondary Education, Advance Training)	**26 Credentials 18 job placement or internships**		**11/3/2024**
Number of Active Participants	**16**		

Comments

CIRTE is contracted to deliver work readiness training and occupational skills training for youths between the ages of 18-24. Under OSY's PYAP Program, CIRTE offers training in the following areas:

- **Comp TIA A+**
- **Building Maintenance**

During the CIRTE first cohort started 2/26/2024. CIRTE base year ended 11/3/2024. However, their contract was extended to 6/30/2025.
CIRTE was offered 225,000 during their base year (75,000 base and 150,000 1st modification) to serve a total of 45 participants. Their contract was extended from 11/2/2024-6/30/2025 increasing the contract to 200,000 (2nd modification for 40 additional participants) and 90,000 (adding an enrichment course for 40 participants). CIRTE spent 183,000 of grant. 42,000 remaining prior to the recent modification.

[redacted]

Program Representative Signature

1/29/2025

Date

District of Columbia
Department of Employment Services (DOES)

Fiscal Year 2024 PERFORMANCE EVALUATION

Date Submitted: __1___/__29___/__25____

General Contract Data	
Department: OYP	Contract Administrator: [redacted]
College Gurl Foundation	Purchase Order: P2345642

PERFORMANCE RATING DESCRIPTION

5	Outstanding	Performance is consistently superior (Please include details and/or supporting documentation)
4	Exceeds Expectations	Performance is routinely above contract/grant requirements and/or product specifications
3	Meets Expectations	Performance is regularly in compliance with requirements, specifications, regulations and standards provided by the agency
2	Below Expectations	Performance fails to meet contract requirements on a frequent basis (Please include details and/or supporting documentation)
1	Unsatisfactory	Performance is consistently unacceptable (Please include details and/or supporting documentation)

	1	2	3	4	5
Knowledge					
Knowledge about the contract and services provided					X
Knowledge about the work performed					X
Quality					
Quality of services or product provided					X
Quality and accuracy of invoices and reports					X
Overall reliability					X
Timely Performance					
Adherence to project schedule					X
Response time to requests					X
Response time to questions and performance problems					X
Timely submission of invoices, reports, and other required documentation in the proper format					X
					X

Product or Services delivered on time based on the requirements of the contract					
Effective Management					
Attendance to required program meetings					X
Adequate materials to perform the service or to deliver the product					X
Achievement of outcomes or measurements outlined in the contract					X
Management of subcontractors (if applicable)					X
Customer service to DOES Staff and program participants					X

Financial Report			
Purchase Order Amount	**Invoice Amount**	**Amount Left to Invoice**	**Spend Rate**
90, 000			100%

Performance/Outcome Data (if applicable to the contract or grant)	Actual	Goal Established in the Contract
Number of Participants Referred	30	30
Number of Participant Referred to training	30	30
Number of Participants Served	30	30
Number of Participants Enrolled	30	30
Number of Participant who Completed the program	22	30
Number of Participants that Achieved an Outcome (i.e. Credentials, Employment, Post-Secondary Education, Advance Training)	22	30
Number of Active Participants	22	30

[redacted]
Contract Administrator's Signature

1/29/25
Date

Grant Specialist's Signature

Date

District of Columbia
Department of Employment Services (DOES)
Office Grants Administration and Resource Allocation

GRANTEE PERFORMANCE EVALUATION

Date Submitted: ___1__/_28____/_2025_____

GENERAL GRANT DATA		
NOGA No. DOES-P.O.W.E. R.-2024-02	NOGA Date April 9, 2024	Purchase Order No. P2344452
Vendor Name, Address, Phone, and Email. Constituent Services Worldwide Public Benefit Corporation	Department Completing Evaluation. (Include POC Name, phone, and email address Workforce and Federal Programs [redacted]	

PERFORMANCE RATING DESCRIPTION

1	**Unsatisfactory**	Performance is consistently unacceptable (please include supporting documents or details)
2	**Below Expectations**	Performance fails to meet contract / grant requirements on a frequent basis (please include supporting documents or details)
3	**Meets Expectations**	Performance is regularly in compliance with requirements, specifications, regulations and standards provided by agency.
4	**Exceeds Expectations**	Performance is routinely above contract / grant requirements and/or product specifications
5	**Outstanding**	Performance is consistently superior (please include supporting documents or details)

PERFORMANCE FACTORS (Please circle the appropriate rating per factor listed below)

1. **Vendor Responsiveness / Customer Service.** Grantee attends required trainings, meetings, and responds to program point of contact frequently and in a timely matter.

   1 2 (3) 4 5

2. **Enrollments.** Grantee met the service levels outlined in the Request for Application (RFA)/Proposal.

   1 (2) 3 4 5

3. **Performance and Delivery.** Grantee delivered services outlined in the application submitted in accordance with the RFA.

   1 2 (3) 4 5

4. **Program Requirements.** Grantee provided invoices, reports, and other programmatic requirements in accordance to the contract terms and conditions.

   1 2 (3) 4 5

5. **Outcomes.** Grantee delivered or achieved the outcomes outlined in the application submitted.

   1 2 (3) 4 5

TOTAL NUMBER OF POINTS __14____ **AVERAGE SCORE _2.8____ (Total /5)**

	Actual	Goal Established by RFA	Due Date Established in the RFA
Number of Participants Referred	10		
Number of participants referred in training	3		
Number of Participants Enrolled	3		
Number of Participants Served	9	50	April 8, 2025
Number of Participants who have Completed the program	8		
Number of Participants that Achieved an Outcome (i.e. Credentials, Employment, Post-Secondary Education, Advance Training)	9		
Number of Active Participants	4		

Comments
While CSW has made efforts to support potential candidates with DOES intake process, they continue to fall short of meeting the service level outlined in the contract. CSW should explore more innovative and engaging training methodologies to enhance participant learning and retention. Furthermore, CSW has not effectively assisted seniors in finding and securing unsubsidized employment.

[redacted]

1/28/2025

Program Representative Signature **Date**

District of Columbia
Department of Employment Services (DOES)

Fiscal Year 2024 PERFORMANCE EVALUATION

Date Submitted: 2 / 5 / 2025

General Contract Data	
Department: D.O.E.S	Contract Administrator:
Capitol Youth Empowerment	Purchase Order:

PERFORMANCE RATING DESCRIPTION

5	Outstanding	Performance is consistently superior (Please include details and/or supporting documentation)
4	Exceeds Expectations	Performance is routinely above contract/grant requirements and/or product specifications
3	Meets Expectations	Performance is regularly in compliance with requirements, specifications, regulations and standards provided by the agency
2	Below Expectations	Performance fails to meet contract requirements on a frequent basis (Please include details and/or supporting documentation)
1	Unsatisfactory	Performance is consistently unacceptable (Please include details and/or supporting documentation)

	1	2	3	4	5
Knowledge					
Knowledge about the contract and services provided	☐	☐	☐	☐	☑
Knowledge about the work performed	☐	☐	☐	☐	☑
Quality					
Quality of services or product provided	☐	☐	☐	☐	☑
Quality and accuracy of invoices and reports	☐	☐	☐	☑	☐
Overall reliability	☐	☐	☐	☐	☑
Timely Performance					
Adherence to project schedule	☐	☐	☐	☐	☑
Response time to requests	☐	☐	☐	☐	☑
Response time to questions and performance problems	☐	☐	☐	☐	☑
Timely submission of invoices, reports, and other required documentation in the proper format	☐	☐	☑	☐	☐

Product or Services delivered on time based on the requirements of the contract	☐	☐	☐	☑	☐
Effective Management					
Attendance to required program meetings	☐	☐	☐	☑	☐
Adequate materials to perform the service or to deliver the product	☐	☐	☐	☐	☑
Achievement of outcomes or measurements outlined in the contract	☐	☑	☐	☐	☐
Management of subcontractors (if applicable)	☐	☐	☐	☐	☐
Customer service to DOES Staff and program participants	☐	☐	☐	☐	☑

Financial Report

Purchase Order Amount	Invoice Amount	Amount Left to Invoice	Spend Rate

Performance/Outcome Data (if applicable to the contract or grant)	Actual	Goal Established in the Contract
Number of Participants Referred	19	20
Number of Participant Referred to training	19	20
Number of Participants Served	19	20
Number of Participants Enrolled	19	20
Number of Participant who Completed the program	15	20
Number of Participants that Achieved an Outcome (i.e. Credentials, Employment, Post-Secondary Education, Advance Training)	15	20
Number of Active Participants		

Contract Administrator's Signature — Date

[redacted] — 02/05/2025

[redacted] — Date

District of Columbia
Department of Employment Services (DOES)

Fiscal Year 2023 PERFORMANCE EVALUATION

Date Submitted: _____/_____/_____

General Contract Data	
Department: Office of Youth Programs	Contract Administrator: [redacted]
Dramatic Solutions	Purchase Order: PO0884447

PERFORMANCE RATING DESCRIPTION

5	**Outstanding**	Performance is consistently superior (Please include details and/or supporting documentation)
4	**Exceeds Expectations**	Performance is routinely above contract/grant requirements and/or product specifications
3	**Meets Expectations**	Performance is regularly in compliance with requirements, specifications, regulations and standards provided by the agency
2	**Below Expectations**	Performance fails to meet contract requirements on a frequent basis (Please include details and/or supporting documentation)
1	**Unsatisfactory**	Performance is consistently unacceptable (Please include details and/or supporting documentation)

	1	2	3	4	5
Knowledge					
Knowledge about the contract and services provided				✓	
Knowledge about the work performed				✓	
Quality					
Quality of services or product provided				✓	
Quality and accuracy of invoices and reports				✓	
Overall reliability				✓	
Timely Performance					
Adherence to project schedule				✓	
Response time to requests				✓	
Response time to questions and performance problems				✓	
Timely submission of invoices, reports, and other required documentation in the proper format				✓	

Product or Services delivered on time based on the requirements of the contract				✓	
Effective Management					
Attendance to required program meetings			✓		
Adequate materials to perform the service or to deliver the product				✓	
Achievement of outcomes or measurements outlined in the contract				✓	
Management of subcontractors (if applicable)				✓	
Customer service to DOES Staff and program participants				✓	

Financial Report			
Purchase Order Amount	Invoice Amount	Amount Left to Invoice	Spend Rate
$30,000	$12,500	$0	100%

Performance/Outcome Data (If applicable to the contract or grant)	Actual	Goal Established in the Contract
Number of Participants Referred	50	50
Number of Participant Referred to training	46	
Number of Participants Served	46	
Number of Participants Enrolled	50	
Number of Participant who Completed the program	46	
Number of Participants that Achieved an Outcome (i.e. Credentials, Employment, Post-Secondary Education, Advance Training)	46	
Number of Active Participants	0	0

[redacted]

Contract Administrator's Signature

1/17/24
Date

Grant Specialist's Signature

Date

District of Columbia
Department of Employment Services (DOES)

Fiscal Year 2024 PERFORMANCE EVALUATION

Date Submitted: 2 / 5 / 2025

General Contract Data	
Department: D.O.E.S	Contract Administrator: [redacted]
IBG	Purchase Order:

PERFORMANCE RATING DESCRIPTION

5	**Outstanding**	Performance is consistently superior (Please include details and/or supporting documentation)
4	**Exceeds Expectations**	Performance is routinely above contract/grant requirements and/or product specifications
3	**Meets Expectations**	Performance is regularly in compliance with requirements, specifications, regulations and standards provided by the agency
2	**Below Expectations**	Performance fails to meet contract requirements on a frequent basis (Please include details and/or supporting documentation)
1	**Unsatisfactory**	Performance is consistently unacceptable (Please include details and/or supporting documentation)

	1	2	3	4	5
Knowledge					
Knowledge about the contract and services provided	☐	☐	☐	☑	☐
Knowledge about the work performed	☐	☐	☐	☐	☑
Quality					
Quality of services or product provided	☐	☐	☐	☑	☐
Quality and accuracy of invoices and reports	☐	☐	☐	☐	☑
Overall reliability	☐	☐	☐	☐	☑
Timely Performance					
Adherence to project schedule	☐	☐	☐	☐	☑
Response time to requests	☐	☐	☐	☐	☑
Response time to questions and performance problems	☐	☐	☐	☐	☑
Timely submission of invoices, reports, and other required documentation in the proper format	☐	☐	☐	☐	☑

Product or Services delivered on time based on the requirements of the contract	☐	☐	☐	☑	☐
Effective Management					
Attendance to required program meetings	☐	☐	☐	☐	☑
Adequate materials to perform the service or to deliver the product	☐	☐	☐	☐	☑
Achievement of outcomes or measurements outlined in the contract	☐	☐	☑	☐	☐
Management of subcontractors (if applicable)	☐	☐	☐	☐	☐
Customer service to DOES Staff and program participants	☐	☐	☐	☐	☑

Financial Report			
Purchase Order Amount	**Invoice Amount**	**Amount Left to Invoice**	**Spend Rate**

Performance/Outcome Data (if applicable to the contract or grant)	**Actual**	**Goal Established in the Contract**
Number of Participants Referred	28	30
Number of Participant Referred to training	28	30
Number of Participants Served	28	30
Number of Participants Enrolled	28	30
Number of Participant who Completed the program	24	30
Number of Participants that Achieved an Outcome (i.e. Credentials, Employment, Post-Secondary Education, Advance Training)	24	30
Number of Active Participants		

Contract Administrator's Signature [redacted] **Date**

2/5/25
Date

District of Columbia
Department of Employment Services (DOES)

Fiscal Year 2024 PERFORMANCE EVALUATION

Date Submitted: 2 /5 / 2025

General Contract Data	
Department: D.O.E.S	Contract Administrator: [redacted]
KBEC	Purchase Order:

PERFORMANCE RATING DESCRIPTION

5	**Outstanding**	Performance is consistently superior (Please include details and/or supporting documentation)
4	**Exceeds Expectations**	Performance is routinely above contract/grant requirements and/or product specifications
3	**Meets Expectations**	Performance is regularly in compliance with requirements, specifications, regulations and standards provided by the agency
2	**Below Expectations**	Performance fails to meet contract requirements on a frequent basis (Please include details and/or supporting documentation)
1	**Unsatisfactory**	Performance is consistently unacceptable (Please include details and/or supporting documentation)

	1	2	3	4	5
Knowledge					
Knowledge about the contract and services provided	☐	☑	☐	☐	☐
Knowledge about the work performed	☐	☑	☐	☐	☐
Quality					
Quality of services or product provided	☐	☑	☐	☐	☐
Quality and accuracy of invoices and reports	☐	☑	☐	☐	☐
Overall reliability	☐	☑	☐	☐	☐
Timely Performance					
Adherence to project schedule	☐	☑	☐	☐	☐
Response time to requests	☑	☐	☐	☐	☐
Response time to questions and performance problems	☑	☐	☐	☐	☐
Timely submission of invoices, reports, and other required documentation in the proper format	☑	☐	☐	☐	☐

Product or Services delivered on time based on the requirements of the contract	☑	☐	☐	☐	☐
Effective Management					
Attendance to required program meetings	☐	☐	☑	☐	☐
Adequate materials to perform the service or to deliver the product	☐	☐	☑	☐	☐
Achievement of outcomes or measurements outlined in the contract	☐	☑	☐	☐	☐
Management of subcontractors (if applicable)	☐	☐	☐	☐	☐
Customer service to DOES Staff and program participants	☐	☑	☐	☐	☐

Financial Report			
Purchase Order Amount	**Invoice Amount**	**Amount Left to Invoice**	**Spend Rate**

Performance/Outcome Data (If applicable to the contract or grant)	**Actual**	**Goal Established in the Contract**
Number of Participants Referred	27	25
Number of Participant Referred to training	27	25
Number of Participants Served	27	25
Number of Participants Enrolled	27	25
Number of Participant who Completed the program	20	25
Number of Participants that Achieved an Outcome (i.e. Credentials, Employment, Post-Secondary Education, Advance Training)	20	25
Number of Active Participants		

[redacted]

Contract Administrator's Signature **Date**

2/5/2025

Grant Specialist's Signature **Date**

District of Columbia
Department of Employment Services (DOES)

Fiscal Year 2024 PERFORMANCE EVALUATION

Date Submitted: 2 / 5 / 2025

General Contract Data	
Department: D.O.E.S	Contract Administrator: [redacted]
Marshal Heights	Purchase Order:

PERFORMANCE RATING DESCRIPTION

5	Outstanding	Performance is consistently superior (Please include details and/or supporting documentation)
4	Exceeds Expectations	Performance is routinely above contract/grant requirements and/or product specifications
3	Meets Expectations	Performance is regularly in compliance with requirements, specifications, regulations and standards provided by the agency
2	Below Expectations	Performance fails to meet contract requirements on a frequent basis (Please include details and/or supporting documentation)
1	Unsatisfactory	Performance is consistently unacceptable (Please include details and/or supporting documentation)

	1	2	3	4	5
Knowledge					
Knowledge about the contract and services provided	☐	☐	☐	☐	☑
Knowledge about the work performed	☐	☐	☐	☑	☐
Quality					
Quality of services or product provided	☐	☐	☐	☐	☑
Quality and accuracy of invoices and reports	☐	☐	☐	☑	☐
Overall reliability	☐	☐	☑	☐	☐
Timely Performance					
Adherence to project schedule	☐	☐	☑	☐	☐
Response time to requests	☐	☑	☐	☐	☐
Response time to questions and performance problems	☐	☑	☐	☐	☐
Timely submission of invoices, reports, and other required documentation in the proper format	☐	☐	☐	☑	☐

Product or Services delivered on time based on the requirements of the contract	☐	☐	☐	☑	☐
Effective Management					
Attendance to required program meetings	☐	☐	☐	☑	☐
Adequate materials to perform the service or to deliver the product	☐	☐	☐	☐	☑
Achievement of outcomes or measurements outlined in the contract	☐	☐	☑	☐	☐
Management of subcontractors (if applicable)	☐	☐	☐	☐	☐
Customer service to DOES Staff and program participants	☐	☐	☐	☐	☑

Financial Report

Purchase Order Amount	Invoice Amount	Amount Left to Invoice	Spend Rate

Performance/Outcome Data (if applicable to the contract or grant)	Actual	Goal Established in the Contract
Number of Participants Referred	25	25
Number of Participant Referred to training	25	25
Number of Participants Served	25	25
Number of Participants Enrolled	25	25
Number of Participant who Completed the program	21	25
Number of Participants that Achieved an Outcome (i.e. Credentials, Employment, Post-Secondary Education, Advance Training)	21	25
Number of Active Participants		

Contract Administrator's Signature **Date**

[redacted] 02/05/2025

Grant Specialist's Signature **Date**

District of Columbia
Department of Employment Services (DOES)
Office Grants Administration and Resource Allocation

GRANTEE PERFORMANCE EVALUATION

Date Submitted: 1/29/25

GENERAL GRANT DATA		
NOGA No. DOES-YPH-2024-01	NOGA Date 06/4/2024	Purchase Order No. P2345493
Vendor Name, Address, Phone, and Email. Mentors of Minorities in Education 2616 Georgia Avenue, NW Washington, DC 20001	Department Completing Evaluation. (Include POC Name, phone, and email address [redacted] Office of Youth Programs	

PERFORMANCE RATING DESCRIPTION

1	**Unsatisfactory**	Performance is consistently unacceptable (please include supporting documents or details)
2	**Below Expectations**	Performance fails to meet contract / grant requirements on a frequent basis (please include supporting documents or details)
3	**Meets Expectations**	Performance is regularly in compliance with requirements, specifications, regulations and standards provided by agency.
4	**Exceeds Expectations**	Performance is routinely above contract / grant requirements and/or product specifications
5	**Outstanding**	Performance is consistently superior (please include supporting documents or details)

PERFORMANCE FACTORS (Please circle the appropriate rating per factor listed below)

1. **Vendor Responsiveness / Customer Service.** Grantee attends required trainings, meetings, and responds to program point of contact frequently and in a timely matter.

   1 2 3 4 5

2. **Enrollments.** Grantee met the service levels outlined in the Request for Application (RFA)/Proposal.

   1 2 3 4 5

3. **Performance and Delivery.** Grantee delivered services outlined in the application submitted in accordance with the RFA.

   1 2 3 4 5

4. **Program Requirements.** Grantee provided invoices, reports, and other programmatic requirements in accordance to the contract terms and conditions.

   1 2 3 4 5

5. **Outcomes.** Grantee delivered or achieved the outcomes outlined in the application submitted.

   1 2 3 4 5

TOTAL NUMBER OF POINTS 21 **AVERAGE SCORE : 4.2 (Total /5)**

	Actual	Goal Established by RFA	Due Date Established in the RFA
Number of Participants Referred	**23**	**20**	**Date for participant referral is not listed in RFA.**
Number of participants referred in training	**23**	**20**	**Date for participant referral is not listed in RFA.**
Number of Participants Enrolled	**23**	**20**	**Participants were assigned to site prior to the program start date- 6/24.**
Number of Participants Served	**23**	**20**	**Date not referenced in RFA.**
Number of Participants who have Completed the program	**23**	**20**	**Date is not referenced in RFA.**
Number of Participants that Achieved an Outcome (i.e Credentials, Employment, Post-Secondary Education, Advance Training)	**N/a**	**N/a**	**N/a**
Number of Active Participants	**Currently, the program is not operating.**		

Comments

[redacted]
Program Representative Signature

1/28/25
Date

District of Columbia
Department of Employment Services (DOES)

Fiscal Year 2024 PERFORMANCE EVALUATION

Date Submitted: 2 / 5 / 2025

General Contract Data	
Department: D.O.E.S	Contract Administrator: [redacted]
MINT Project	Purchase Order:

PERFORMANCE RATING DESCRIPTION

5	**Outstanding**	Performance is consistently superior (Please include details and/or supporting documentation)
4	**Exceeds Expectations**	Performance is routinely above contract/grant requirements and/or product specifications
3	**Meets Expectations**	Performance is regularly in compliance with requirements, specifications, regulations and standards provided by the agency
2	**Below Expectations**	Performance fails to meet contract requirements on a frequent basis (Please include details and/or supporting documentation)
1	**Unsatisfactory**	Performance is consistently unacceptable (Please include details and/or supporting documentation)

	1	2	3	4	5
Knowledge					
Knowledge about the contract and services provided	☐	☑	☐	☐	☐
Knowledge about the work performed	☐	☑	☐	☐	☐
Quality					
Quality of services or product provided	☐	☑	☐	☐	☐
Quality and accuracy of invoices and reports	☑	☐	☐	☐	☐
Overall reliability	☐	☑	☐	☐	☐
Timely Performance					
Adherence to project schedule	☐	☑	☐	☐	☐
Response time to requests	☐	☑	☐	☐	☐
Response time to questions and performance problems	☐	☑	☐	☐	☐
Timely submission of invoices, reports, and other required documentation in the proper format	☑	☐	☐	☐	☐

Product or Services delivered on time based on the requirements of the contract	☑	☐	☐	☐	☐
Effective Management					
Attendance to required program meetings	☐	☐	☑	☐	☐
Adequate materials to perform the service or to deliver the product	☐	☑	☐	☐	☐
Achievement of outcomes or measurements outlined in the contract	☐	☑	☐	☐	☐
Management of subcontractors (if applicable)	☐	☐	☐	☐	☐
Customer service to DOES Staff and program participants	☐	☑	☐	☐	☐

Financial Report			
Purchase Order Amount	**Invoice Amount**	**Amount Left to Invoice**	**Spend Rate**

Performance/Outcome Data (If applicable to the contract or grant)	**Actual**	**Goal Established in the Contract**
Number of Participants Referred	6	25
Number of Participant Referred to training	6	25
Number of Participants Served	6	25
Number of Participants Enrolled	6	25
Number of Participant who Completed the program	5	25
Number of Participants that Achieved an Outcome (i.e. Credentials, Employment, Post-Secondary Education, Advance Training)	5	25
Number of Active Participants		

Contract Administrator's Signature **Date**

[redacted]

Grant Specialist's Signature 2/5/25 **Date**

District of Columbia
Department of Employment Services (DOES)
Office Grants Administration and Resource Allocation

GRANTEE PERFORMANCE EVALUATION

Date Submitted: ____1___/__29____/____2025____

GENERAL GRANT DATA		
NOGA No. DOES-PYAP-2024-03	NOGA Date 12/6/2023-6/30/2025	Purchase Order No. P2354078 P2348063 P2340584 P2337028
Vendor Name, Address, Phone, and Email. Time For Change 101 Xenia St SE Suite 200 Washington, DC 20020	Department Completing Evaluation. (Include POC Name, phone, and email address Workforce and Federal Programs Out-of-School Program [redacted]	

PERFORMANCE RATING DESCRIPTION

1	**Unsatisfactory**	Performance is consistently unacceptable (please include supporting documents or details)
2	**Below Expectations**	Performance fails to meet contract / grant requirements on a frequent basis (please include supporting documents or details)
3	**Meets Expectations**	Performance is regularly in compliance with requirements, specifications, regulations and standards provided by agency.
4	**Exceeds Expectations**	Performance is routinely above contract / grant requirements and/or product specifications
5	**Outstanding**	Performance is consistently superior (please include supporting documents or details)

PERFORMANCE FACTORS (Please circle the appropriate rating per factor listed below)

1. **Vendor Responsiveness / Customer Service.** Grantee attends required trainings, meetings, and responds to program point of contact frequently and in a timely matter.

   1 2 3 (X) 4 5

2. **Enrollments.** Grantee met the service levels outlined in the Request for Application (RFA)/Proposal.

   1 2 3 (X) 4 5

3. **Performance and Delivery.** Grantee delivered services outlined in the application submitted in accordance with the RFA.

   1 2 3 (x) 4 5

4. **Program Requirements.** Grantee provided invoices, reports, and other programmatic requirements in accordance to the contract terms and conditions.

   1 2 3 (x) 4 5

5. **Outcomes.** Grantee delivered or achieved the outcomes outlined in the application submitted.

1 2 3 (x) 4 5

TOTAL NUMBER OF POINTS ___15__ AVERAGE SCORE ___3___ (Total /5)

	Actual	Goal Established by RFA	Due Date Established in the RFA
Number of Participants Referred	**n/a**		
Number of participants referred in training			
Number of Participants Enrolled	**18**	**31**	**12/6/2024**
Number of Participants Served	**18**	**31**	**12/6/2024**
Number of Participants who have Completed the program	**4**		**12/6/2024**
Number of Participants that Achieved an Outcome (i.e Credentials, Employment, Post-Secondary Education, Advance Training)	**1 Credentials 5 job placement or internships**		**12/6/2024**
Number of Active Participants	**5**		

Comments

Time for Change is contracted to deliver work readiness training and occupational skills training for youths between the ages of 18-24. Under OSY's PYAP Program, Time for Change offers training in the following areas:

- **Certified Nursing Assistant**

During the Time for Change first cohort started 4/22/2024. 4 of the 8 participants dropped out. The remaining 6 is awaiting to test for certification. They have been having issues with the testing board in getting scheduled to take the board exam. 3 participants received employment. Time for Change base year ended 12/6/2024. However, their contract was extended to 6/30/2025.
Time for Change was offered 80,000 during their base year to serve a total of 16 participants. Their contract was extended from 12/5/2024-6/30/2025 increasing the contract to 155,000 (1st modification) for a total of 31 participants. 85,000 remaining to bill on contract.

Time for Change should continue to work on scheduling testing for the participants that's waiting for exam dates. Also, they should continue to solicit and recruit new participants. Time for Change should also work on retainment.

[redacted]

Program Representative Signature

[redacted]

Date

Department of Employment Services
Office of Apprenticeship, Information, and Training (OAIT)

Office of Apprenticeship, Information, and Training
Monthly Program Status Report

Status Report For: _DOES-HBCU-2024-01_ / _08_ / _2024_
Month **Year**

Provider Information

DOES Monitor: [redacted]
Service Provider: Captivate Perspectives Corporation
Service Program POC: Dr. Tony D. Johnson
POC Telephone Number: (202) 302-6202
POC Email Address: tony.johnson@dccaptivate.com

Program Information

Program Instructor: Dr. Tony Johnson	**Number of New Enrollees:** 0
Days of Program: Once Per Month and Additional activities	**Number of Active Enrollees :** 20
Program Skill Set: Workforce Readiness and Employability Skills	**Number of Inactive Enrollees:** 0
Certifications Provided: 0	**Number of Potential Exits:** 0
Employment Options: 21	**Total Number of Enrollees:** 20
Program Start Date: 06/17/24	**Program End Date:** 09/30/24

Monthly Program Milestones:

Captivate Perspectives Corporation excels in providing high-quality professional development for apprentices enrolled in the HBCU Public Service Apprenticeship Program by offering a well-rounded and structured learning environment. The program is designed to equip apprentices with both hard and soft skills that are critical for success in public service. Captivate Perspectives ensures that apprentices receive tailored training sessions in areas such as project management, public policy, and strategic communication, all of which are vital in the public sector. This specialized training helps apprentices not only master technical skills but also understand how to navigate complex systems and effect change in diverse communities.

The focus of this month's professional development workshop was Effective Leadership, in this workshop apprentices focused on the study of the leadership process. Themes included the examination of philosophies, contemporary theories, research, and core themes of leadership. This workshop focused primarily on servant leadership. Examination of the role of modeling, ethics, diversity, and community development in the leadership process. Apprentices also studied the role of communication in sustained advocacy efforts and the processes of change. Participants applied techniques for embracing, supporting, and leading change. Apprentices **attended a bonding Mixer**

on 8/22/24 to continue to strengthen their relationship among themselves. Captivate Perspectives also attended HBCU Night Out at the Washington Nationals Stadium, supporting the apprentices and DOES leadership for the baseball game.

One of the key elements of Captivate Perspectives' professional development approach is its focus on collaboration and teamwork. Apprentices are placed in group settings where they work on projects that simulate real-life public service challenges. This collaborative learning environment encourages apprentices to develop strong interpersonal skills, learn the importance of teamwork, and foster an appreciation for diverse perspectives. These collaborative exercises prepare apprentices for the multidisciplinary nature of public service work, where effective communication and cooperation are essential for success.

Additionally, Captivate Perspectives nurtures a holistic approach to professional development by fostering a culture of diversity, inclusion, and social responsibility. The HBCU Public Service Apprenticeship Program places a strong emphasis on these values, recognizing their importance in the public service arena. Apprentices are taught how to advocate for underrepresented communities, promote equity in public policies, and address systemic challenges within their sectors. By instilling these values, Captivate Perspectives not only enhances the apprentices' professional capabilities but also prepares them to make a lasting, positive impact on the communities they will serve.

Monthly Program Challenges: There are no challenges to report. Captivate Perspectives maintains frequent communication with the OAIT program office. This includes weekly check-ins and monthly meetings to report on the program's progress.

District of Columbia
Department of Employment Services (DOES)
Office Grants Administration and Resource Allocation

Monthly Status Report
Due by the 10th

Grant:	**DOES-PROP-2024-01**
Grantee:	**Capital Business Solutions**
Month & Year:	August 2024

	Month Actual	Year-to-Date
Number of individuals enroll into the program including WIOA enrollment.	0	0
Number of participants who attained a credential/ certification.	0	0
Number of participants placed into apprenticeship or full-time employment.	0	0

Program Narrative Update

Targeted outreach initiatives: A virtual information session was held on 8/15/24. There were over 50 registrants. We began the vetting process on 8/19/24.

Confirmed training space: Secured space for the pre-apprenticeship program. Classes will be held at the District of Columbia Department of Human Resources, **Center for Learning & Development** 1015 Half Street, S.E. 9th Floor, Washington, D.C. 20003 (Rooms 9019 and 9026).

Hired staff to support program initiatives.

Revised the program curriculum.

Met with the Carpenter's Union 1x a week to discuss program initiatives.

[redacted] 9/10/24

Program Staff Representative **Date**

PATHWAYS FOR YOUNG ADULTS PROGRAM (PYAP)
MONTHLY STATUS REPORT

Status Report For: August 2024
Month/Year

Service Provider:	Time For Change
Contract Number:	DOES-PYAP-2024-03
Program Director:	Tonya Ridley
Telephone Number:	202-703-0223
E-mail Address:	tridley@timeforchange-tfc.com

CONTRACTUAL SERVICE LEVEL: N/A			
Number of New Enrollees	0	Obtained MSG/Financial Literacy Completion	7
Number of Active Enrollees	6	Obtained Occupational Skills Certification	0
Number of Inactive Enrollees	7	Entered into Internship	0
Total Number of Enrollees	13	Obtained Unsubsidized Placement/Entered Post-Secondary Education	0
		Number of Potential Exiters	7

MONTHLY PROGRAM ACTIVITY NARRATIVE

In-person clinicals resumed on 7/15/24 with th new instructor. Hospital practicums began on 7/29/24 due to awaiting clearance from hospital.

Hospital practicums were completed on 8/9/24. Students were preparing to take their certification exams

District of Columbia Department of
Employment Services (DOES) Office Grants
Administration and Resource Allocation

Monthly Status Report
Due by the 10th

Grant:	**DOES-WFCP-2024-01**
Grantee:	**BuildWithin**
Month & Year:	December 2024

	Target	Month Actual	Year-to-Date
Completion Rate: Successful training, including the earning of a nationally recognized credential of at least 150 District residents across the targeted sectors within the grant period.	80%	0	45
Placement Rate: of training program completion into employment within the targeted sectors within 6 months of program completion.	70%	3	3
Retention Rate: of employed participants at the 12-month follow up	60%	N/A	N/A
Measurable Skills Gain: Documentation of enhanced hard and soft skills of participants as evidenced by pre and post program assessments.	80%	0	45

Program Narrative Update

BuildWithin is committed to consistently supporting participants in their career journeys by identifying opportunities, preparing them for success in interviews, and connecting them with employers. Our comprehensive approach ensures that participants are well-equipped to secure meaningful roles in their chosen fields. In December key activities included:

1. Individualized Career Pathway Planning

Participants receive one-on-one guidance to assess their technical skills, align career aspirations, and create tailored career plans. This personalized approach ensures that each participant is strategically positioned for opportunities that match their strengths and goals.

2. Dissemination of Job Opportunities

Using advanced job-matching tools, BuildWithin continuously identifies and shares job openings that align with participants' skills and career objectives. This targeted dissemination increases the likelihood of participants securing roles that fit their professional aspirations.

3. Interview Preparation and Ongoing Support

Preparing participants for interviews is a cornerstone of BuildWithin's approach. Comprehensive preparation includes:

- **Mock Interviews:** Tailored simulations that replicate technical and behavioral interview scenarios.
- **Behavioral Question Drills:** Equipping participants with structured frameworks to articulate their experiences effectively.
- **Resume Enhancement:** Refining resumes to meet industry standards, including ATS optimization, to boost visibility and competitiveness.

These activities are complemented by continuous coaching and feedback to build participants' confidence and readiness.

4. Coordinating Interviews with Employers

BuildWithin works closely with employer partners to coordinate interviews, ensuring seamless scheduling and follow-up processes. By maintaining strong employer relationships, we create pathways to employment that are both efficient and impactful.

Key Outcomes and Employer Partnerships

BuildWithin's efforts have yielded meaningful results through collaborations with employers:

1. **BowTrans:**
    - Hired Derek Thomas part-time in December, with plans for a full-time Data Analyst role contingent on funding availability in March.
2. **Baltimore City:**
    - Derek Thomas also received an offer from The City of Baltimore government, pending background check approval.
3. **Metropolitan Engineering:**
    - Referred three candidates for an IT Help Desk position, with Elder Deleon and Jose Hernandez advancing to second-round interviews. A final decision is expected in January.
4. **ITScybersecurity:**
    - Referred eight candidates, with five advancing to interviews. Offers are planned for Ayoub Bouriqui, Brian Robinson, Erica King, and KeAirra Speigner, contingent on funding approval from the DC Venture Fund.
5. **KBEC Group Inc:**
    - Following the DC Startup and Tech Week demonstration, Aji Njie and Lola Maraiyesa received offers. Both declined due to expanded responsibilities in their current roles, reflecting career growth achieved through BuildWithin's training.

Community Engagement and Events

- **DC Workforce Innovation Consortium Steering Committee Meeting:** On December 2nd, 29 stakeholders convened to discuss workforce initiatives and collaboration opportunities.
- **Graduation Ceremony:** On December 18th, BuildWithin celebrated the achievements of its first three cohorts, recognizing their readiness to contribute to the workforce.
- **AI Product Demonstration Event:** Participants presented innovative AI-driven projects to judges from The Department of Employment Services and The Golden Triangle Business Improvement District. The top three participants earned the opportunity to attend CES in Las Vegas.

Looking Ahead

BuildWithin will continue to prioritize participant placement while preparing for the next training cohort. Participation in CES in Las Vegas with The Department of Employment Services will further enhance employer connections and open doors to new opportunities.

BuildWithin's ongoing commitment to its participants ensures they receive the preparation, support, and opportunities necessary to thrive in their careers while fostering strong partnerships with employers and stakeholders to create impactful workforce solutions.

District of Columbia Department of
Employment Services (DOES) Office Grants
Administration and Resource Allocation

Monthly Status Report
Due by the 10th

Grant:	**DOES-WFCP-2024-01**
Grantee:	**BuildWithin**
Month & Year:	October 2024

	Target	Month Actual	Year-to-Date
Completion Rate: Successful training, including the earning of a nationally recognized credential of at least 150 District residents across the targeted sectors within the grant period.	80%	17	57
Placement Rate: of training program completers into employment within the targeted sectors within 6 months of program completion.	70%	0	0
Retention Rate: of employed participants at the 12-month follow up	60%	0	0
Measurable Skills Gain: Documentation of enhanced hard and soft skills of participants as evidenced by pre and post program assessments.	80%	0	40

Program Narrative Update

The AI Accelerator program aims to enhance technical skills in Artificial Intelligence for WIOA populations in Washington, DC. Running from October 8th to November 21st, classes are held Monday through Thursday from 5:30 pm to 8:30 pm. Students began with an introduction to Python programming, covering syntax, structure, and foundational steps for building data products. They used Gen AI tools to prototype data visualizations, gaining hands-on Python experience as they prepared for Demo Day. The curriculum then deepened students' understanding of Python fundamentals, focusing on variables, data types, conditional statements, loops, and essential data structures like lists, tuples, and dictionaries.

On October 24th, participants had the opportunity to showcase their skills during Demo Day as part of DC Startup and Tech Week. They presented to an audience of employers, investors, and startups, introducing themselves and demonstrating their expertise. Most

participants successfully made connections with employers and have since followed up to explore potential employment opportunities.

BuildWithin is working closely with participants around employment opportunities to ensure gainful employment for individuals who have completed the Accelerator.

District of Columbia Department of
Employment Services (DOES) Office Grants
Administration and Resource Allocation

Monthly Status Report
Due by the 10th

Grant:	**DOES-WFCP-2024-01**
Grantee:	**BuildWithin**
Month & Year:	September 2024

	Target	Month Actual	Year-to-Date
Completion Rate: Successful training, including the earning of a nationally recognized credential of at least 150 District residents across the targeted sectors within the grant period.	80%	0	40
Placement Rate: of training program completion into employment within the targeted sectors within 6 months of program completion.	70%	0	0
Retention Rate: of employed participants at the 12-month follow up	60%	0	0
Measurable Skills Gain: Documentation of enhanced hard and soft skills of participants as evidenced by pre and post program assessments.	80%	0	40

Program Narrative Update
In September, we followed up with participants from the prior training to provide job readiness and job placement assistance. Additionally, we began recruiting for the next AI Accelerator cohort. Our recruitment strategy included outreach to referrals from the Department of Employment Services and advertising on LinkedIn. We also developed a pre-screening assessment to support participant progress throughout the program. BuildWithin focused on curriculum development, contracted an instructor for the course, and coordinated with the DC Startup and Tech Week team to prepare for Demo Day, where participants will showcase the skills acquired during the training.

Monthly Status Report
Due by the 10th

Grant:	**DOES-WFCP-2024-01**
Grantee:	**BuildWithin**
Month & Year:	**August 2024**

	Target	Month Actual	Year-to-Date
Completion Rate: Successful training, including the earning of a nationally recognized credential of at least 150 District residents across the targeted sectors within the grant period.	80%	0	40
Placement Rate: of training program completers into employment within the targeted sectors within 6 months of program completion.	70%	0	10
Retention Rate: of employed participants at the 12-month follow up	60%	0	0
Measurable Skills Gain: Documentation of enhanced hard and soft skills of participants as evidenced by pre and post program assessments.	80%	0	40

Program Narrative Update
In August, BuildWithin conducted the planning phase for the forthcoming training accelerator aimed at enhancing the skillsets of district residents. To align the training with industry-relevant certifications that lead to job placements, BuildWithin is conducting comprehensive consultations with employers to discern current skill demands and identify gaps in the labor market. This strategic approach ensures the training accelerator will furnish participants with competencies sought by local employers, thereby improving their employability and addressing market needs. Furthermore, BuildWithin is actively engaging with employers to facilitate the placement of participants. BuildWithin, in collaboration with the DC Tech and Venture Coalition, hosts tech-centric skills matching events with employers and we are planning a larger matching event at DC Startup Week in October.

District of Columbia
Department of Employment Services
(DOES)
Office Grants Administration and Resource Allocation

Monthly Status Report
Due by the 10th

Grant:	**DOES-WFCP-2024-01**
Grantee:	**BuildWithin**
Month & Year:	**July 2024**

	Target	Month Actual	Year-to-Date
Completion Rate: Successful training, including the earning of a nationally recognized credential of at least 150 District residents across the targeted sectors within the grant period.	80%	0	40
Placement Rate: of training program completion into employment within the targeted sectors within 6 months of program completion.	70%	0	0
Retention Rate: of employed participants at the 12-month follow up	60%	0	0
Measurable Skills Gain: Documentation of enhanced hard and soft skills of participants as evidenced by pre and post program assessments.	80%	0	40

Program Narrative Update

Between May and July, training was conducted for 40 DC residents. Of these, 26 participated in CompTIA Cybersecurity training leading to the Security Plus Certification and additional micro-credentials, while 14 were enrolled in Cybersecurity Operations training.

In July, participants continued to receive support and instruction to obtain their CyberSecurity Certification. Notably, 12 participants achieved the highly challenging Security Plus Certification. By July 30th, 26 students successfully completed the CyberSecurity class, and 14 students finished Part 1 of the Cyber Security Operations training.

In addition to technical training, we provided job readiness and placement services. Comprehensive support was extended to a couple experiencing homelessness, including $300 in metro cards, a $150 Visa card for food, and access to showering, eating, and studying facilities.

Participants received LinkedIn Learning licenses and LinkedIn Premium accounts to enhance their job search. They attended the Department of Commerce Youth Fair and the Artificial Intelligence Conference at the Convention Center. Job readiness training, including resume writing, was also provided.

We remain dedicated to securing job placements for all participants.

Department of Employment Services
Office of Apprenticeship, Information, and Training (OAIT)

Office of Apprenticeship, Information, and Training
Monthly Program Status Report

Status Report For: _DOES-HBCU-2024-01_ / _12_ / _2024_
Month **Year**

Provider Information

DOES Monitor: [redacted]
Service Provider: Captivate Perspectives Corporation
Service Program POC: Dr. Tony D. Johnson
POC Telephone Number: (202) 302-6202
POC Email Address: tony.johnson@dccaptivate.com

Program Information

Program Instructor: Dr. Tony Johnson	**Number of New Enrollees:** 0
Days of Program: Once Per Month and Additional activities	**Number of Active Enrollees :** 20
Program Skill Set: Workforce Readiness and Employability Skills	**Number of Inactive Enrollees:** 0
Certifications Provided: 0	**Number of Potential Exits:** 20
Employment Options: 21	**Total Number of Enrollees:** 0
Program Start Date: 06/17/24	**Program End Date:** 09/30/24

Monthly Program Milestones:

The HBCU Public Service Apprenticeship Program recently conducted a professional development session focused on equipping apprentices with essential 21st-century skills while introducing them to the fundamentals of public service finance and procurement within the DC government. Through interactive workshops and group exercises, HBCU Public Service apprentices enhanced their critical thinking, problem-solving, and adaptability that are key competencies for thriving in public sector careers. They engaged in real-world scenarios that required collaboration and effective communication, reinforcing their ability to navigate complex government systems and make informed decisions in high-stakes environments.

A major focus of the session was financial literacy in public service, where apprentices gained insights into government budgeting, financial accountability, and resource management. They explored how public funds are allocated, the importance of fiscal responsibility, and the role of financial oversight in maintaining transparency within government agencies. By analyzing budget case studies and engaging in hands-on exercises, apprentices learned how financial decisions impact public programs and services, preparing them to be fiscally responsible leaders in their future careers.

Additionally, the HBCU Public Service apprentices continued to work on the fundamentals of procurement within the DC government, including contract bidding, vendor selection, and regulatory compliance. Captivate Perspectives provided an overview of procurement policies, ethical considerations, and the importance of equity and inclusion in government contracting. Apprentices participated in procurement simulations where they reviewed mock contracts, assessed vendor proposals, and discussed strategies for ensuring fair and competitive bidding processes. These activities helped them understand how procurement influences the efficiency and integrity of public service operations.

By the end of the session, apprentices not only strengthened their 21st-century skill set but also gained a deeper understanding of how public service finance and procurement shape government decision-making. They left with practical knowledge of financial management and procurement practices that are essential for fostering transparency, efficiency, and accountability in public administration. This experience has better prepared them to navigate public sector careers with confidence, whether in policy development, financial management, or government contracting.

Monthly Program Challenges: There are no challenges to report. Captivate Perspectives maintains frequent communication with the OAIT program office. This includes weekly check-ins and monthly meetings to report on the program's progress.

PATHWAYS FOR YOUNG ADULTS PROGRAM (PYAP)
MONTHLY STATUS REPORT

Status Report For: December 2024
Month/Year

Service Provider:	Time For Change
Contract Number:	DOES-PYAP-2024-03
Program Director:	Tonya Ridley
Telephone Number:	202-703-0223
E-mail Address:	tridley@timeforchange-tfc.com

CONTRACTUAL SERVICE LEVEL: N/A			
Number of New Enrollees	8	Obtained MSG/Financial Literacy Completion	12
Number of Active Enrollees	19	Obtained Occupational Skills Certification	1
Number of Inactive Enrollees	9	Entered into Internship	7
Total Number of Enrollees	36	Obtained Unsubsidized Placement/Entered Post-Secondary Education	6
		Number of Potential Exiters	11

MONTHLY PROGRAM ACTIVITY NARRATIVE

Continuing with the NA skils exam and rescheduling of our students from 2 previous cohorts. TFC has been in contact and started meeting with other training programs to discuss the issues of credentia scheduling and exam cancellations. We are also in contact with the nursing board regarding this issue and are awaiting to attend the nursing board meeting in November.

8 new participants started the work readiness training portion of the program on 12/18/24. The NA training portion is scheduled to start in January 2025.

District of Columbia
Department of Employment Services (DOES)
Office Grants Administration and Resource Allocation

Monthly Status Report
Due by the 10th

Grant:	**DOES-PROP-2024-01**
Grantee:	**Capital Business Solutions**
Month & Year:	12/2024

	Month Actual	Year-to-Date
Number of individuals enroll into the program including WIOA enrollment.	4	11
Number of participants who attained a credential/ certification.	0	0
Number of participants placed into apprenticeship or full-time employment.	0	0

Program Narrative Update

Current Activities:

- Continuing recruitment efforts
- Updating training schedule. The tentative schedule is 07 Jan 2025– 01 March 2025

Program Highlights for December:

- 12/3/24 – Met with team to discuss program updates.
- 12/10/24- Reserved training room for class.
- 12/10/24- Rescheduled Escape room for 2/19/25
- 12/11/24- Provided DCHR training facility with an excel spreadsheet with names of participants and instructors
- 12/12/24- Confirmed date for CPR class with HSI
- 12/12/24- Reached out to CharterUp for transportation on 2/19/25
- 11/22/24 – Met with Mr. Vinson at Maya Angelou High School to explore partnership opportunities

Upcoming Activities:

- Continuing recruitment efforts
- Reach out to vendors for Flagger's Certification Training
- Preparing for 7 Jan start date

11/09/2024

Program Staff Representative **Date**

District of Columbia
Department of Employment Services (DOES)
Office Grants Administration and Resource Allocation

Monthly Status Report

Grant:	**Job Readiness Training**
Grantee:	**Friendship Place**
Month & Year:	

	Current Month	Cumulative Total
Number of participants served		
Number of participants enrolled		
Number of participants successfully completed the program		

Program Narrative
A. Summary of Grant Activities:

Grantee Representative **Date**

District of Columbia
Department of Employment Services (DOES)
Office Grants Administration and Resource Allocation

Monthly Status Report

Grant:	**Job Readiness Training**
Grantee:	**Friendship Place**
Month & Year:	

	Current Month	Cumulative Total
Number of participants served		
Number of participants enrolled		
Number of participants successfully completed the program		

Program Narrative
A. Summary of Grant Activities:

Grantee Representative **Date**

District of Columbia
Department of Employment Services (DOES)
Office Grants Administration and Resource Allocation

Monthly Status Report

Grant:	**Job Readiness Training**
Grantee:	**Friendship Place**
Month & Year:	

	Current Month	Cumulative Total
Number of participants served		
Number of participants enrolled		
Number of participants successfully completed the program		

Program Narrative
A. Summary of Grant Activities:

Grantee Representative **Date**

District of Columbia
Department of Employment Services (DOES)
Office Grants Administration and Resource Allocation

Monthly Status Report
Due by the 10th

Grant:	**Job Readiness Training (JRT) Program**
Grantee:	**IBG**
Month & Year:	**December 2024**

	Month Actual	Year-to-Date
Number of participants enrolled in training	22	22
Number of participants who successfully completed training	16	16
Number of participants placed in unsubsidized employment	0	0
Number of participants that retained employment for a minimum of 90 days	0	0

Program Narrative Update

We achieved several milestones in the month of December. We launched the experiential learning component of the program, which involved students being dispatched to sites with actual work orders. We had 5 successful site placements, where students were able to put what they learned in the classroom into practice. During the program, three professional development sessions were facilitated to empower participants with critical skills for both personal and professional success. These sessions covered **interpersonal communication**, **goal setting**, and **entrepreneurship**.

- **True Colors Workshop**: Facilitated by Lea Douglin, this workshop focused on enhancing participants' understanding of their own communication styles and those of others, fostering better interpersonal relationships in both personal and professional contexts. The training provided insights into individual strengths, preferences, and potential areas for growth, helping participants develop strategies to build effective relationships.
- **Goal Setting Training**: Case managers from Soul-Mind Connections delivered an engaging session on the importance of setting achievable goals. This training addressed strategies for identifying and prioritizing objectives in personal life and professional work, emphasizing actionable steps and maintaining motivation. Participants reported increased clarity in their goals and confidence in pursuing them.
- **Resume Writing and Career Resources**: Participants attended a hands-on workshop focused on crafting standout resumes. Tips and techniques for tailoring resumes to potential employers were shared, ensuring participants could effectively highlight their skills and experiences. Resources were

also provided, including information on upcoming job fairs and employers actively seeking candidates, bridging the gap between participants and potential employment opportunities.

In addition to the formal training sessions, participants demonstrated initiative and teamwork by forming **study groups** to support one another in preparation for practice tests. The collaborative environment fostered accountability and collective progress, with students consistently showing improvement in test performance.

The combination of structured workshops, practical resources, and peer collaboration has significantly contributed to participants' readiness for the workforce, equipping them with the skills and confidence needed to pursue meaningful employment and personal growth.

Department of Employment Services
Office of Apprenticeship, Information, and Training (OAIT)

Office of Apprenticeship, Information, and Training
Monthly Program Status Report

Status Report For: _DOES-HBCU-2024-01_ / _07_ / _2024_
Month **Year**

Provider Information

DOES Monitor: [redacted]
Service Provider: Captivate Perspectives Corporation
Service Program POC: Dr. Tony D. Johnson
POC Telephone Number: (202) 302-6202
POC Email Address: tony.johnson@dccaptivate.com

Program Information

Program Instructor: Dr. Tony Johnson	**Number of New Enrollees:** 20
Days of Program: Once Per Month and Additional activities	**Number of Active Enrollees :** 20
Program Skill Set: Workforce Readiness and Employability Skills	**Number of Inactive Enrollees:** 0
Certifications Provided: 0	**Number of Potential Exits:** 0
Employment Options: 21	**Total Number of Enrollees:** 20
Program Start Date: 06/17/24	**Program End Date:** 09/30/24

Monthly Program Milestones:

Captivate Perspectives Corporation is dedicated to offering high-quality professional development to apprentices in the HBCU Public Service Apprenticeship Program, ensuring they are fully prepared for meaningful careers in public service. The organization achieves this by creating customized development plans that align with each apprentice's career goals and interests. By leveraging cutting-edge resources and industry experts, Captivate Perspectives ensures that apprentices gain practical knowledge and skills relevant to their chosen fields, while also understanding the broader impact of public service work on communities. This comprehensive approach to professional development sets the foundation for long-term success.

The focus of the Professional Development for this month was an understanding of policies, public service, and advocacy. This workshop also provides an understanding of the DC governance, representational relationships, taxing and spending decisions, and other elements of government and politics. In this workshop participants will learn about those variations and relate them to broader theories of politics to learn more about politics and government generally. In addition, apprentices were introduced to their Capstone project requirement. The HBCU Public Service Capstone is a project or experience that marks the completion of an apprentice's program and the

culmination of their professional development workshops. The HBCU Capstones are designed to challenge apprentices to apply their knowledge and skills to solve real-world problems. Central to Captivate Perspectives' strategy is the integration of experiential learning opportunities that go beyond traditional training methods. Apprentices are engaged in real-world projects and problem-solving scenarios that mirror the challenges faced by public service professionals. Through collaborations with government agencies, non-profits, and other public sector organizations, apprentices are able to apply theoretical knowledge in practical settings, gaining firsthand experience in policy implementation, community engagement, and service delivery. This hands-on approach allows apprentices to build confidence and competence while working on issues that directly impact the public good.

Captivate Perspectives also places a strong emphasis on leadership development within the apprenticeship program. Understanding that public service requires visionary leaders who can drive positive change, the organization provides specialized training in leadership, ethics, and decision-making. Apprentices are given opportunities to lead team projects, participate in leadership workshops, and engage with experienced public service leaders who serve as role models. This focus on leadership ensures that apprentices develop the skills necessary to take initiative and inspire others, preparing them to become future leaders in the public sector.

Monthly Program Challenges: There are no challenges to report. Captivate Perspectives maintains frequent communication with the OAIT program office. This includes weekly check-ins and monthly meetings to report on the program’s progress.

PATHWAYS FOR YOUNG ADULTS PROGRAM (PYAP)
MONTHLY STATUS REPORT

Status Report For: July 2024
Month/Year

Service Provider:	Time For Change
Contract Number:	DOES-PYAP-2024-03
Program Director:	Tonya Ridley
Telephone Number:	202-703-0223
E-mail Address:	tridley@timeforchange-tfc.com

CONTRACTUAL SERVICE LEVEL: N/A			
Number of New Enrollees	0	Obtained MSG/Financial Literacy Completion	7
Number of Active Enrollees	6	Obtained Occupational Skills Certification	0
Number of Inactive Enrollees	7	Entered into Internship	0
Total Number of Enrollees	13	Obtained Unsubsidized Placement/Entered Post-Secondary Education	0
		Number of Potential Exiters	7

MONTHLY PROGRAM ACTIVITY NARRATIVE

TFC had a break in programming for the class that started on 5/28 from 6/18-7/12/24 due to our in-person instructor abruptly quitting, causing TFC to conduct interviews and onboard the appropriate candidate to teach the class.

In-person clinicals resumed on 7/15/24 with th new instructor. Hospital practicums began on 7/29/24 due to awaiting clearance from hospital.

District of Columbia
Department of Employment Services (DOES)
Office Grants Administration and Resource Allocation

Monthly Status Report
Due by the 10th

Grant:	**Project Empowerment Job Readiness Training (JRT) Grant**
Grantee:	**KBEC Group, Inc.**
Month & Year:	**November 2024.**

	Month Actual	Year-to-Date
Number of participants enrolled in training	**24**	**24**
Number of participants who successfully completed training	0	**0**
Number of participants placed in unsubsidized employment	0	0
Number of participants that retained employment for a minimum of 90 days	0	0

Program Narrative Update

The training program for our participants began on November 4, 2024. A total of 24 people were enrolled in the program and 23 participants actually attended and started class on the first day. One participant was discharged during November for violation of the student conduct policies. Twenty-two (22) participants remained enrolled as of November 30, 2024 and completed the Job Readiness Training component of the program.

In November, students in the program focused on the following areas:

1. **Job Readiness**:
    - **Core Skills**:
        - Understanding attitudes, communication, critical thinking, and teamwork.
        - Professionalism, including workplace norms, ethics, and media usage.
    - **Activities**:
        - Self-assessments, role-playing, and feedback sessions.
        - Certification in Job Readiness soft skills through Conover Online Credentialing tools.
2. **American Hotel and Lodging Association's' Guest Service Gold – Golden Opportunities and Emotional Intelligence**:
    - **Focus**:
        - Exceptional guest service skills, including handling complaints, personalized service, and emotional intelligence in the workplace.
    - **Outcomes**:
        - Certification in guest service, with emphasis on customer interaction and financial literacy.
3. **Job Seeking Skills**:
    - **Key Topics**:
        - Applications, interview preparation, and resume building.
    - **Activities**:

- Mock interviews, creating professional resumes, and completing job applications.

In November, students also had the following guest speakers and special sessions as part of their training:

1. **Mental Health Guests Speaker (Nov 7)**: Two Community Behavioral Health Specialists, including Diedrick Burney, provided an overview of the significance of mental health in both the workplace and participants' personal lives. Additionally, students had the opportunity for private consultations with the specialists to address individual mental health concerns.
2. **Financial Literacy Speaker (Nov 20):** A representative from Andrews Federal Credit Union gave a presentation on personal finance and budgeting.

January 28, 2025

Program Staff Representative **Date**

Deputy Director **Date**

District of Columbia
Department of Employment Services (DOES)
Office Grants Administration and Resource Allocation

Monthly Status Report
Due by the 10th

Grant:	**Project Empowerment Job Readiness Training (JRT) Grant**
Grantee:	**KBEC Group, Inc.**
Month & Year:	**October, 2024.**

	Month Actual	Year-to-Date
Number of participants enrolled in training	**24**	**24**
Number of participants who successfully completed training	0	0
Number of participants placed in unsubsidized employment	0	0
Number of participants that retained employment for a minimum of 90 days	0	0

Program Narrative Update

In October, KBEC focused on extensive preparation for the training session, including preparing curriculum and resources, physical environment preparation and planning. The program was slated to start on November 4, 2024. Key activities during this time included participation in the DOES JRT team meeting, orientation training, Grantee Box Training on October 7, 2024, an in-person site visit from DOES on October 16, 2024, and a follow-up Box Training on October 18, 2024. Additionally, KBEC engaged in recruitment efforts and coordinated with DOES, culminating in 24 enrollees in the program.

11/13/2024

Program Staff Representative **Date**

Deputy Director **Date**

District of Columbia
Department of Employment Services (DOES)
Office Grants Administration and Resource Allocation

Monthly Status Report

Grant:	**2024 MBSYEP Work Readiness and Growth Industry Grant**
Grantee:	**KenCove Partners**
Month & Year:	**July 2024**

	Current Month	Cumulative Total
Number of participants assigned to the program through MBSYEP	60	60
Number of participants actual served in grant	40	40
Number of participants that completed the program		

Program Narrative

Our worksite provided Work Readiness and IT training delivered virtually. Sixty participants were assigned and each day starts with a "Morning Meeting" and then the participants were divided into 3 channels on TEAMS- IT, Work Readiness, and Soft Skills. Participants rotated every 2 weeks to experience all 3 channels. Most Fridays inlcuded a Guest Speaker. Three students were recognized each week for going above and beyond and were awarded incentives.

Dawn Davenport-Covin
Grantee Representative

September 24, 2024
Date

KenCove Holdings LLC

MBSYEP Work Readiness & Growth Industry Grant
Pogram Service Area -
NOGA #: DOES-WRGI-10
Dawn Covin (202)744-2884

Purchase Order: 2345426
Grant Period: June 23, 2024 to June 22, 2025
Report Month: July
Approved by:

Budget Item	Budget Amount	Montly Receipts Submitted	Amount Approved	Date of Approval	Year to Date Expenditure	Budget Line Totals Remaining	Approved By:
Project Management & Program Admin.	$ 18,002.93	$ 2,000.00			$ 2,000.00	$ 16,002.93	
Instructors & Guest Speakers	$ 25,000.00	$ 11,992.02			$ 11,992.02	$ 13,007.98	
Other Objects - Incentives	$ 1,626.65	$300			$300	$ 1,326.65	
Equipment - Technology Platform & Setup	$ 1,400.00	$ 1,400.00			$ 1,400.00	$ -	
Supplies & Materials - Cirriculum	$ 242.74	$ 95.40			$ 95.40	$ 147.34	
Indirect Cost	$ 3,727.68	$ -			$ -	$ 3,727.68	
Verify Request Amount	$ 50,000.00	$ 15,787.42	$ -		$ 15,787.42	$ 34,212.58	

Brief Summary of Program Narrative

2024 MBSYEP (Virtual)- 60 participants are divided into 3 groups of 20 . They all rotate through 3, 2 week modules -Information Technology, Work Readiness, and Soft Skills on Microsoft Teams. Each week we have a Guest Speaker to present to the participants.

Gray shaded area to be completed by DOES ONLY.

District of Columbia
Department of Employment Services (DOES)
Office Grants Administration and Resource Allocation

Monthly Status Report

Grant:	**2024 MBSYEP Work Readiness and Growth Industry Grant**
Grantee:	**KenCove Partners**
Month & Year:	**August 2024**

	Current Month	Cumulative Total
Number of participants assigned to the program through MBSYEP	60	60
Number of participants actual served in grant	40	40
Number of participants that completed the program	35	35

Program Narrative

A. Summary of Grant Activities: Executed final week of the program. All participants were divided into 3 groups and assigned one of 3 facilitated trainings; Information Technology, Work Readiness, or Soft Skills/ Personal Development for 2 weeks and then they switched to a new training. Weekly Morning Meetings and Guest Speakers provided the opportunity to meet together regularly as large group and engage around personal enrichment topics like branding, dressing for success, and planning for the future. Each week, standout participants were recognized with incentives. Pertinent MBSYEP announcements and programs were shared with participants. All weekly, administrative tasks (time reporting and time sheet completion) and other requirements provided by our MBSYEP liaison were completed.

B. Success Stories: We conducted a survey at the completion of the program and we received great feedback and many participants requested to be placed at our worksite again next year.

Dawn Davenport-Covin — **Grantee Representative**

September 24, 2024 — **Date**

KenCove Holdings LLC

MBSYEP Work Readiness & Growth Industry Grant
Program Service Area -
NOGA #: DOES-WRGI-10
Dawn Covin (202)744-2884

Purchase Order: 2345426
Grant Period: June 23, 2024 to June 22, 2025
Report Month: AUGUST
Approved by:

Budget Item	Budget Amount	Montly Receipts Submitted	Amount Approved	Date of Approval	Year to Date Expenditure	Budget Line Totals Remaining	Approved By:
Project Management & Program Admin.	$ 18,002.93	$ 11,390.38			$ 13,390.38	$ 4,612.55	
Instructors & Guest Speakers	$ 25,000.00	$ 19,674.65			$ 31,666.67	$ (6,666.67)	
Other Objects - Incentives	$ 1,626.65	$435			$735	$ 891.75	
Equipment - Technology Platform & Setup	$ 1,400.00				$ 1,400.00	$ -	
Supplies & Materials - Cirriculum	$ 242.74				$ 95.40	$ 147.34	
Indirect Cost	$ 3,727.68	$ 140.89	$ 140.89		$ 140.89	$ 3,586.79	
Verify Request Amount	$ 50,000.00	$ 31,640.82	$ 140.89		$ 47,428.24	$ 2,571.76	

Brief Summary of Program Narrative

2024 MBSYEP (Virtual)- 60 participants are divided into 3 groups of 20 . They all rotate through 3, 2 week modules -Information Technology, Work Readiness, and Soft Skills on Microsoft Teams. Each week we have a Guest Speaker to present to the participants.

Gray shaded area to be completed by DOES ONLY.

District of Columbia
Department of Employment Services (DOES)
Office Grants Administration and Resource Allocation

Monthly Status Report

Grant:	**2024 MBSYEP Work Readiness and Growth Industry Grant**
Grantee:	**KenCove Partners**
Month & Year:	**September 2024**

	Current Month	Cumulative Total
Number of participants assigned to the program through MBSYEP	60	60
Number of participants actual served in grant	40	40
Number of participants that completed the program	35	35

Program Narrative

final program administration

Dawn Davenport-Covin
Grantee Representative

September 24, 2024
Date

KenCove Holdings LLC

MBSYEP Work Readiness & Growth Industry Grant
Program Service Area -
NOGA #: DOES-WRGI-10
Dawn Covin (202)744-2884

Purchase Order: 2345426
Grant Period: June 23, 2024 to June 22, 2025
Report Month: September
Approved by:

Budget Item	Budget Amount	Montly Receipts Submitted	Amount Approved	Date of Approval	Year to Date Expenditure	Budget Line Totals Remaining	Approved By:
Project Management & Program Admin.	$ 18,002.93	$ 2,347.00			$ 15,737.38	$ 2,265.55	
Instructors & Guest Speakers	$ 25,000.00				$ 31,666.67	$ (6,666.67)	
Other Objects - Incentives	$ 1,626.65				$735	$ 891.65	
Equipment - Technology Platform & Setup	$ 1,400.00				$ 1,400.00	$ -	
Supplies & Materials - Cirriculum	$ 242.74	$ 51.93			$ 288.22	$ (45.48)	
Indirect Cost	$ 3,727.68	$ 172.73			$ 172.73	$ 3,554.95	
Verify Request Amount	$ 50,000.00	$ 2,571.66	$ -		$ 50,000.00	$ -	

Brief Summary of Program Narrative

2024 MBSYEP (Virtual)- 60 participants are divided into 3 groups of 20 . They all rotate through 3, 2 week modules -Information Technology, Work Readiness, and Soft Skills on Microsoft Teams. Each week we have a Guest Speaker to present to the participants.

Gray shaded area to be completed by DOES ONLY.

District of Columbia
Department of Employment Services (DOES)
Office Grants Administration and Resource Allocation

Monthly Status Report

Grant:	**Job Readiness Training – DOES-JRT-2025-03**
Grantee:	**CIRTE**
Month & Year:	November 2024

	Current Month	Cumulative Total
Number of participants served	18	18
Number of participants enrolled	24	24
Number of participants successfully completed the program	0	0

Program Narrative

A. Summary of Grant Activities:

- We enrolled 24 number of participants for a cohort start date of 11/18/24. Participants will focus on a curriculum that includes interview prep, resume building, soft skill development, financial literacy and more. The program end date is scheduled for 12/27/24.
- During the first two weeks of the cohort, a number of participants faced challenges that prevented them from starting from family emergencies to childcare issues, therefore they were unable to start the program, thus we continued to work with 18 active participants. CIRTE continues to outreach these participants to try and engage them in this cohort.

Alexis Fauntleroy — **12/10/24**

Grantee Representative — **Date**

District of Columbia
Department of Employment Services (DOES)
Office Grants Administration and Resource Allocation

Monthly Status Report
Due by the 10th

Grant:	**DOES-P.O.W.E.R-2024-02**
Grantee:	**Constituent Services Worldwide Public Benefit Corporation**
Month & Year:	**August 2024**

	Month Actual	Year-toDate
Number of participants who successfully completed the following training	1	
Number of participants who successfully attained a credential.	3	
Number of participants placed into unsubsidized employment (90-day retention)	0	

Program Narrative Update

- Seven participants recruited started the program on 8/5/24
- Five participants are continuing with the program. One participant wants to participate in the next cohort in October. The other participant preferred to not complete the program.
- Participants participated in Professional Development and Computer Literacy courses.
- One of the 2 Datia drug collector trainees has completed the course and mock exams and obtained their credential. The other participant has completed the course and will take her mock exam shortly.

- The Property Management participant completed her course and pre-test work and will be taking her exam on 9/6/2024. She has been shadowing the front desk at CSW learning skills and completing task orders to enhance her training.
- The two culinary participants have completed the ServSafe Food Manager course. Both participants are now completing the AHLEI Kitchen Cook course. Both participants have been assisting with food preparation for program participants under the supervision and training of a local minority owned company SouthEats.
- CSW attended and promoted the POWER program at a Job Fair at Deanwood Recreation Center.
- CSW received an offer to present and do a program orientation and DC Net enrollment at the Senior Wellness Center on 9/18/24.

Program Staff Representative **Date**

District of Columbia
Department of Employment Services (DOES)
Office Grants Administration and Resource Allocation

Monthly Status Report
Due by the 10th

Grant:	**DOES-P.O.W.E.R-2024-02**
Grantee:	**Constituent Services Worldwide Public Benefit Corporation**
Month & Year:	**December 2024**

	Month Actual	Year-toDate
Number of participants who successfully completed the following training	**2**	**8**
Number of participants who successfully attained a credential.	2	8
Number of participants placed into unsubsidized employment (90-day retention)	0	0

Program Narrative Update

- 3 new program participants entered the POWER program on Nov. 12, 2024
- The participants successfully completed the orientation week. Participants have selected the courses they want to pursue and are engaged in their programs.
- Two program participants completed the NDASA part 1 training and are scheduled for their mock exam January 17, 2025
- One participant completed the Moodle Property Management course. However, a family emergency has prevented her from taking the exam. CSW has tried communicating with the participant with no response as a result.

- CSW visited the Senior Wellness Center in SE DC and had a productive event. To date at least 5 potential candidates for the program have expressed an interest. They will be recruited for the February cohort.
- Eight approved participants are scheduled for the January cohort with another eight are pending WIOA funding approval. If signatures are completed, they can start in the January cohort. If not completed, they can start in the February cohort.
- CSW will continue outreach and recruitment strategies to complete the grant requirements. We have engaged the Mayor's Office for Returning Citizens Affairs to schedule a second presentation focused on the POWER program. We have also reached out to the National Caucus and Center on Black Aging to schedule a presentation. In addition, we have connected to Goodwill of DC for program participants.

Brian D. Rodgers 1/9/2025

Program Staff Representative **Date**

District of Columbia
Department of Employment Services (DOES)
Office Grants Administration and Resource Allocation

Monthly Status Report
Due by the 10th

Grant:	**DOES-P.O.W.E.R-2024-02**
Grantee:	**Constituent Services Worldwide Public Benefit Corporation**
Month & Year:	**July 2024**

	Month Actual	Year-toDate
Number of participants who successfully completed the following training	0	
Number of participants who successfully attained a credential.	0	
Number of participants placed into unsubsidized employment (90-day retention)	0	

Program Narrative Update

- **Produced an original flyer for circulation to the community.**
- **Provided DOES with copies of the flyers for approval and circulation to AJC and internal sources.**
- **Continued to receive updates on the approved program participants.**
- **Met with Sheree Finley and Chandra Goodman for program updates.**
- **Delivered flyers to senior care facilities in every Ward.**
- **Program presentations to seniors in Everyone Matters Support Services on 7/19.**
- **Finalized 7 participants for the first cohort.**

Program Staff Representative **Date**

District of Columbia
Department of Employment Services (DOES)
Office Grants Administration and Resource Allocation

Monthly Status Report
Due by the 10th

Grant:	**DOES-P.O.W.E.R-2024-02**
Grantee:	**Constituent Services Worldwide Public Benefit Corporation**
Month & Year:	**November 2024**

	Month Actual	Year-toDate
Number of participants who successfully completed the following training	4	
Number of participants who successfully attained a credential.	4	
Number of participants placed into unsubsidized employment (90-day retention)	0	

Program Narrative Update

- CSW and DOES confirm a new Program Manager, Ms. Monea Smith and Walter Lundy Assoc. Director. CSW and Ms. Smith began the initiation of several new procedures for the POWER Program.
- Contract revisions and updates are under review.
- 3 new program participants entered the POWER program on Nov. 12, 2024
- The participants successfully completed the orientation week. Participants have selected the courses they want to pursue and are engaged in their programs.
- CSW is enacting new marketing protocols that include CSW filtering its orientation process for possible POWER participants, promoting POWER at MORCA presentations and providing WIOA documentation

assistance for potential POWER participants. CSW also provided potential and approved participants from DOES. CSW then performs outreach and conducts interviews to ensure the contacts can and will participate in POWER.

- POWER/WIOA SmartSheets are now under total control of DOES.
- CSW/DOES have developed a process for WIOA applicant processes.

Brian D. Rodgers 11/29/2024

Program Staff Representative **Date**

District of Columbia
Department of Employment Services (DOES)
Office Grants Administration and Resource Allocation

Monthly Status Report
Due by the 10th

Grant:	**DOES-P.O.W.E.R-2024-02**
Grantee:	**Constituent Services Worldwide Public Benefit Corporation**
Month & Year:	**October 2024**

	Month Actual	Year-toDate
Number of participants who successfully completed the following training	4	
Number of participants who successfully attained a credential.	4	
Number of participants placed into unsubsidized employment (90-day retention)	0	

Program Narrative Update

- Seven participants recruited started the program on 8/5/24
- Five participants are continuing with the program. One participant wants to participate in the next cohort in October. The other participant preferred to not complete the program.
- 4 participants completed their certification courses, 5 completed professional development and computer literacy courses and guest services courses in September. One participant failed the property management exam and will retake in December.
- CSW held a Networking Event on October 25, 2024, that included the POWER program participants. They were presented their certifications formally and were introduced to potential employers.

- CSW has connected with City Works, an employment resource group that hosts hiring fairs in various industries. They are scheduled for a hiring event at CSW November 20, 2024.
- One new participant who initially was in cohort one, returned to the program and is taking the NDASA Drug Testing course. She has successfully completed her primary exam and will be scheduling her mock exam this week.
- CSW is working with a new program manager assigned in November.
- CSW will be working with the Goodwill Excel Center and MORCA to develop and ongoing program recruitment pipeline.

Brian D. Rodgers 11/5/2024

Program Staff Representative **Date**

District of Columbia
Department of Employment Services (DOES)
Office Grants Administration and Resource Allocation

Monthly Status Report
Due by the 10th

Grant:	**DOES-P.O.W.E.R-2024-02**
Grantee:	**Constituent Services Worldwide Public Benefit Corporation**
Month & Year:	**August 2024**

	Month Actual	Year-toDate
Number of participants who successfully completed the following training	4	
Number of participants who successfully attained a credential.	4	
Number of participants placed into unsubsidized employment (90-day retention)	0	

Program Narrative Update

- The Property Management participant completed her course and pre-test work and will be retaking her exam on 10/1/2024
- The two culinary participants have completed the ServSafe Food Manager course. Both participants have completed the ALHEI Kitchen Cook Course and received certification. They will be attending a job fair on Oct. 7.
- The two DATIA Drug Screening course participants have received their certifications. One participant will be doing job shadowing with CSW the week of Oct. 7.

- CSW attended and promoted the POWER program at the Wellness Center at 3001 Alabama Ave SE. We have connected with site and program manager to create a pathway for residents to join the POWER Program. We completed a second presentation that garnered 6 interested participants. We are working with the program manager to enroll them in DC Networks.
- CSW did a presentation at Horton Resource Center on 10/3.
- New POWER classes start 10/7/24. So far only 3 participants have been WIOA approved for courses in this iteration. One is a returning participant that had to leave the first cohort for personal reasons. One participant cannot be reached by phone and has not responded to emails.
- CSW is working with City Works in connecting program participants to jobs.
-

Program Staff Representative **Date**

- **Activity 4: Work Readiness and Financial Literacy**

  Students worked on work readiness and financial literacy curriculum.

C. **Employment Support:**

- **Activity 1: Job Searching Support**

  Captivate Perspectives facilitated one-on-one employment search sessions.

- **Activity 2: Mock Interviews**

  Captivate Perspectives proctored and trained participants in interview performance reinforcing workshops.

- **Activity 3: Connecting Participants to Job Fairs**

  Captivate Perspectives provided participants updates of local hiring events.
  Correspondence was shared with participants electronically.

- **Activity 4: Writing Recommendation Letters for Employment Opportunities**

  Captivate Perspectives produced customized letters of recommendation to participants upon request.

- **Activity 5: Ongoing Employment Search Coaching**

  Captivate Perspectives held weekly job search coaching sessions with participants. Sessions were available solely on an interview basis.

- **Activity 6: Ongoing Employability Skills Training**

  Captivate Perspectives participants engaged in professional development-based training with industry-immersed instructors facilitating lessons.

- **Activity 7: Employment Incentive Monitoring and Support**

  Captivate Perspectives conducts daily check-ins with participants to inquire about their statuses in the employment searching process.

12/31/2024

Program Staff Representative **Date**

Deputy Director **Date**

District of Columbia
Department of Employment Services (DOES)
Office Grants Administration and Resource Allocation

Monthly Status Report
Due by the 10th

Grant:	**Project Empowerment Job Readiness Training (JRT) Grant**
Grantee:	**Captivate Perspectives Corporation**
Month & Year:	**November 2024**

	Month Actual	Year-to-Date
Number of participants enrolled in training	**17**	**17**
Number of participants who successfully completed training	TBD	TBD
Number of participants placed in unsubsidized employment	TBD	TBD
Number of participants that retained employment for a minimum of 90 days	TBD	TBD

Program Narrative Update

A. Summary of Grant Activities

- **Faculty Trainings**- Faculty and staff continued to attend monthly staff meetings focused on the Project Empowerment curriculum, recruitment and tracking for the program outcomes. Also, staff were focused on ongoing training in workforce readiness and employment linkages for graduates.
- **Professional Development**- Faculty actively participates in professional development sessions that focus on recruitment and accountability plans, assessments, and curriculum.

B. Timeline for Grant Activities and Deliverables

- **Activity 1: Recruitment**

  Captivate Perspectives provided the DSI Office periodic updates on active recruitment efforts.

  Electronic flyers were disseminated to collaborative community partners.

- **Activity 2: Training**

  Captivate Perspectives purchased both textbooks (Soft Skills and Career Readiness) and provided training to the team. The syllabus and scope and sequencing document were distributed to all team members.

- **Activity 3: Participant Retention**

  Captivate Perspectives continued targeted outreach to potential participants through active communication engagement.

- **Activity 4: Work Readiness and Financial Literacy**

  Students worked on work readiness and financial literacy curriculum.

C. **Employment Support:**

- **Activity 1: Job Searching Support**

  Captivate Perspectives facilitated one-on-one employment search sessions.

- **Activity 2: Mock Interviews**

  Captivate Perspectives proctored and trained participants in interview performance reinforcing workshops.

- **Activity 3: Connecting Participants to Job Fairs**

  Captivate Perspectives provided participants updates of local hiring events.
  Correspondence was shared with participants electronically.

- **Activity 4: Writing Recommendation Letters for Employment Opportunities**

  Captivate Perspectives produced customized letters of recommendation to participants upon request.

- **Activity 5: Ongoing Employment Search Coaching**

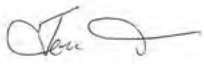
  Captivate Perspectives held weekly job search coaching sessions with participants. Sessions were available solely on an interview basis.

- **Activity 6: Ongoing Employability Skills Training**

  Captivate Perspectives participants engaged in professional development-based training with industry-immersed instructors facilitating lessons.

- **Activity 7: Employment Incentive Monitoring and Support**

  Captivate Perspectives conducts daily check-ins with participants to inquire about their statuses in the employment searching process.



11/30/24

Program Staff Representative **Date**

Deputy Director **Date**

District of Columbia
Department of Employment Services (DOES)
Office Grants Administration and Resource Allocation

Monthly Status Report
Due by the 10th

Grant:	**Project Empowerment Job Readiness Training (JRT) Grant**
Grantee:	**Captivate Perspectives Corporation**
Month & Year:	**October 2024**

	Month Actual	Year-to-Date
Number of participants enrolled in training	**17**	**17**
Number of participants who successfully completed training	TBD	TBD
Number of participants placed in unsubsidized employment	TBD	TBD
Number of participants that retained employment for a minimum of 90 days	TBD	TBD

Program Narrative Update

A. Summary of Grant Activities

- **Faculty and Staff Background Checks**- The background checks were completed for all faculty and staff and staff were cleared to contribute to the project.
- **Faculty Trainings**- Faculty and staff continued to attend monthly staff meetings focused on the Project Empowerment curriculum, recruitment and tracking for the program outcomes. Also, staff were focused on ongoing training in workforce readiness and employment linkages for graduates.
- **Professional Development**- Faculty actively participates in professional development sessions that focus on recruitment and accountability plans, assessments, and curriculum.
- **Participant Recruitment-** Captivate Perspectives continued to distribute flyers to collaborative partners.

B. Timeline for Grant Activities and Deliverables

- **Activity 1: Recruitment**

  Captivate Perspectives provided the DSI Office periodic updates on active recruitment efforts.

  Electronic flyers were disseminated to collaborative community partners.

- **Activity 2: Training**

  Captivate Perspectives purchased both textbooks (Soft Skills and Career Readiness) and provided training to the team. The syllabus and scope and sequencing document was distributed to all team members.

- **Activity 3: Participant Retention**

  Captivate Perspectives continued targeted outreach to potential participants through active

communication engagement.

- **Activity 4: Work Readiness and Financial Literacy**

  Students worked on work readiness and financial literacy curriculum.

C. **Employment Support:**

- **Activity 1: Job Searching Support**

  Captivate Perspectives facilitated one-on-one employment search sessions.

- **Activity 2: Mock Interviews**

  Captivate Perspectives proctored and trained participants in interview performance reinforcing workshops.

- **Activity 3: Connecting Participants to Job Fairs**

  Captivate Perspectives provided participants updates of local hiring events.
  Correspondence was shared with participants electronically.

- **Activity 4: Writing Recommendation Letters for Employment Opportunities**

  Captivate Perspectives produced customized letters of recommendation to participants upon request.

- **Activity 5: Ongoing Employment Search Coaching**

  Captivate Perspectives held weekly job search coaching sessions with participants. Sessions were available solely on an interview basis.

- **Activity 6: Ongoing Employability Skills Training**

  Captivate Perspectives participants engaged in professional development-based training with industry-immersed instructors facilitating lessons.

- **Activity 7: Employment Incentive Monitoring and Support**

  Captivate Perspectives conducts daily check-ins with participants to inquire about their statuses in the employment searching process.

10/31/24

Program Staff Representative **Date**

Deputy Director **Date**

District of Columbia
Department of Employment Services (DOES)
Office Grants Administration and Resource Allocation

Monthly Status Report
Due by the 10th

Grant:	**Project Empowerment Job Readiness Training (JRT) Grant**
Grantee:	**Captivate Perspectives Corporation**
Month & Year:	**December 2024**

	Month Actual	Year-to-Date
Number of participants enrolled in training	17	17
Number of participants who successfully completed training	TBD	TBD
Number of participants placed in unsubsidized employment	TBD	TBD
Number of participants that retained employment for a minimum of 90 days	TBD	TBD

Program Narrative Update

A. Summary of Grant Activities

- **Faculty Trainings**- Faculty and staff continued to attend monthly staff meetings focused on the Project Empowerment curriculum, recruitment and tracking for the program outcomes. Also, staff were focused on ongoing training in workforce readiness and employment linkages for graduates.
- **Professional Development**- Faculty actively participates in professional development sessions that focus on recruitment and accountability plans, assessments, and curriculum.

B. Timeline for Grant Activities and Deliverables

- **Activity 1: Recruitment**

  Captivate Perspectives provided the DSI Office periodic updates on active recruitment efforts.

  Electronic flyers were disseminated to collaborative community partners.

- **Activity 2: Training**

  Captivate Perspectives purchased both textbooks (Soft Skills and Career Readiness) and provided training to the team. The syllabus and scope and sequencing document were distributed to all team members.

- **Activity 3: Participant Retention**

  Captivate Perspectives continued targeted outreach to potential participants through active communication engagement.

District of Columbia
Department of Employment Services (DOES)
Office Grants Administration and Resource Allocation

Monthly Status Report
Due by the 10th

Grant:	**DOES-PYAP-2024-02**
Grantee:	**CIRTE**
Month & Year:	**July 2024**

	Month Actual	Year-to-Date
Number of participants enrolled in training	**0**	**34**
Number of participants who successfully completed training	0	9
Number of participants placed in unsubsidized employment	0	4
Number of participants that retained employment for a minimum of 90 days	0	0

Program Narrative Update

- **Cohort 3 continued through the month of July with 21 active participants. They have completed the work readiness and financial literacy components of the program and have started the occupational skills training portion, focusing on the CompTIA Security+ curriculum. They are expected to test for the exam starting in early September.**

Alexis Fountroy — 8/9/2024

Program Staff Representative — **Date**

Deputy Director — **Date**

PATHWAYS FOR YOUNG ADULTS PROGRAM (PYAP)
MONTHLY STATUS REPORT

Status Report For: August 2024
Month/Year

Service Provider:	CIRTE
Contract Number:	DOES-PYAP-2024-02
Program Director:	Alexus Faunteroy
Telephone Number:	202-699-2563
E-mail Address:	alexus.faunteroy@thechartacademy.com

CONTRACTUAL SERVICE LEVEL: 30			
Number of New Enrollees	0	Obtained MSG/Financial Literacy Completion	0
Number of Active Enrollees	21	Obtained Occupational Skills Certification	0
Number of Inactive Enrollees	13	Entered into Internship	0
Total Number of Enrollees	34	Obtained Unsubsidized Placement/Entered Post-Secondary Education	0
		Number of Potential Exiters	5

MONTHLY PROGRAM ACTIVITY NARRATIVE

Cohort 3 has continued with over 15 active participants. Students have continued the Security+ curriculum and will begin to prepare for testing. Attendance has started to become a challenge for this cohort. While most students have provided a reason for the absence and an expected return date, some students have stopped contact. We have conducted outreach via phone and email to inactive/low attendance students.

The numbers listed above encompass only August 2024 activity. We are defining inactive enrollees as those who have completed the program, or those who are not actively participating.

PATHWAYS FOR YOUNG ADULTS PROGRAM (PYAP)
MONTHLY STATUS REPORT

Status Report For: September 2024
Month/Year

Service Provider:	CIRTE
Contract Number:	DOES-PYAP-2024-02
Program Director:	Alexus Faunteroy
Telephone Number:	202-699-2563
E-mail Address:	alexus.faunteroy@thechartacademy.com

CONTRACTUAL SERVICE LEVEL: 30

Number of New Enrollees	6	Obtained MSG/Financial Literacy Completion	0
Number of Active Enrollees	27	Obtained Occupational Skills Certification	15
Number of Inactive Enrollees	13	Entered into Internship	12
Total Number of Enrollees	40	Obtained Unsubsidized Placement/Entered Post-Secondary Education	0
		Number of Potential Exiters	5

MONTHLY PROGRAM ACTIVITY NARRATIVE

In September, fifteen participants in our program achieved the CompTIA Security+ Certification. Following this success, twelve of the program's participants transitioned into our Cybersecurity Internship, taking the next step in their career development. However, as the month progressed, some participants began to face challenges with attendance. Recognizing the importance of ongoing engagement, our team intensified its efforts, providing dedicated case management and outreach support to help participants stay on track and address any barriers they might be experiencing. Our next cybersecurity cohort launched with six active participants who are now beginning their training journey.

It's important to note that the numbers reported here reflect only September 2024 activity. We define inactive enrollees as those who have either completed the program or are no longer actively participating.

PATHWAYS FOR YOUNG ADULTS PROGRAM (PYAP)
MONTHLY STATUS REPORT

Status Report For: October 2024
Month/Year

Service Provider:	CIRTE
Contract Number:	DOES-PYAP-2024-02
Program Director:	Alexus Faunteroy
Telephone Number:	202-699-2563
E-mail Address:	alexus.faunteroy@thechartacademy.com

CONTRACTUAL SERVICE LEVEL: 30

Number of New Enrollees	7	Obtained MSG/Financial Literacy Completion	0
Number of Active Enrollees	34	Obtained Occupational Skills Certification	0
Number of Inactive Enrollees	13	Entered into Internship	0
Total Number of Enrollees	47	Obtained Unsubsidized Placement/Entered Post-Secondary Education	0
		Number of Potential Exiters	0

MONTHLY PROGRAM ACTIVITY NARRATIVE

The cybersecurity cohort concluded on 10/18/24 with a cohort celebration. This cohort was largely successful with 15 students obtaining certifications, and 12 moving onto our cybersecurity internship program. We celebrated the cohort on 10/18/24, extending the invite to family and community.

A building maintenance and cybersecurity cohort started and is in the workforce development phase of the program. The cybersecurity cohort are started their certification curriculum.

PATHWAYS FOR YOUNG ADULTS PROGRAM (PYAP)
MONTHLY STATUS REPORT

Status Report For: November 2024
Month/Year

Service Provider:	CIRTE
Contract Number:	DOES-PYAP-2024-02
Program Director:	Alexus Faunteroy
Telephone Number:	202-699-2563
E-mail Address:	alexus.faunteroy@thechartacademy.com

CONTRACTUAL SERVICE LEVEL: 30

Number of New Enrollees	1	Obtained MSG/Financial Literacy Completion	13
Number of Active Enrollees	35	Obtained Occupational Skills Certification	7
Number of Inactive Enrollees	13	Entered into Internship	0
Total Number of Enrollees	48	Obtained Unsubsidized Placement/Entered Post-Secondary Education	0
		Number of Potential Exiters	0

MONTHLY PROGRAM ACTIVITY NARRATIVE

Participants in the building maintenance program have obtained their industry certifications and measurable skills gains in financial literacy. One participant was added to the building maintenance program and will follow the curriculum.

The new cybersecurity cohort (6 students) have obtained measurable skills gains in financial literacy and continued their certification curriculum.

PATHWAYS FOR YOUNG ADULTS PROGRAM (PYAP)
MONTHLY STATUS REPORT

Status Report For: December 2024
Month/Year

Service Provider:	CIRTE
Contract Number:	DOES-PYAP-2024-02
Program Director:	Alexus Faunteroy
Telephone Number:	202-699-2563
E-mail Address:	alexus.faunteroy@thechartacademy.com

CONTRACTUAL SERVICE LEVEL: 30

Number of New Enrollees	10	Obtained MSG/Financial Literacy Completion	0
Number of Active Enrollees	45	Obtained Occupational Skills Certification	4
Number of Inactive Enrollees	13	Entered into Internship	4
Total Number of Enrollees	58	Obtained Unsubsidized Placement/Entered Post-Secondary Education	0
		Number of Potential Exiters	2

MONTHLY PROGRAM ACTIVITY NARRATIVE

The cybersecurity cohort concluded with 4 participants earning their CompTIA Security+ certification. The students were able to engage in our cybersecurity internship experience. Their cohort concluded on 12/19/24 in a joint celebration.

A new cybersecurity cohort started with 7 participants, 2 of which have not been engaged with us. Students will begin their workforce development and financial literacy curriculum.

A new building maintenance cohort started with 3 participants who will begin a similar workforce development/financial literacy curriculum.

Department of Employment Services
Office of Apprenticeship, Information, and Training (OAIT)

Office of Apprenticeship, Information, and Training
Monthly Program Status Report

Status Report For: _DOES-HBCU-2024-01_ / _11_ / _2024_
Month **Year**

Provider Information

DOES Monitor: [redacted]
Service Provider: Captivate Perspectives Corporation
Service Program POC: Dr. Tony D. Johnson
POC Telephone Number: (202) 302-6202
POC Email Address: tony.johnson@dccaptivate.com

Program Information

Program Instructor: Dr. Tony Johnson	**Number of New Enrollees:** 0
Days of Program: Once Per Month and Additional activities	**Number of Active Enrollees :** 20
Program Skill Set: Workforce Readiness and Employability Skills	**Number of Inactive Enrollees:** 0
Certifications Provided: 0	**Number of Potential Exits:** 0
Employment Options: 21	**Total Number of Enrollees:** 20
Program Start Date: 06/17/24	**Program End Date:** 09/30/24

Monthly Program Milestones:

The HBCU Public Service Apprenticeship Program recently held a professional development session focused on cultivating 21st-century skills and introducing apprentices to the fundamentals of procurement within the DC government. Apprentices engaged in hands-on activities designed to strengthen their critical thinking, communication, and collaboration skills that are essential competencies for success in modern workplaces. They participated in problem-solving exercises, group discussions, and real-world case studies that encouraged adaptability and innovation, two key traits needed to thrive in the evolving public service sector.

A central component of the session was professional communication, both verbal and written, which is crucial in government roles. Apprentices practiced drafting professional emails, preparing concise reports, and engaging in role-play scenarios that simulated procurement negotiations and interagency collaborations. These exercises helped refine their ability to articulate ideas clearly, actively listen, and respond strategically to stakeholders. The session also emphasized the importance of digital literacy, ensuring apprentices are proficient in using technology to research policies, manage procurement documents, and navigate government systems efficiently.

In addition to enhancing their 21st-century skill set, the apprentices gained foundational knowledge of procurement processes within the DC government. They were introduced to key procurement principles, including contract bidding, vendor selection, and compliance with government regulations. Captivate Perspectives provided insights into procurement ethics, transparency, and the importance of equity in government contracting. This knowledge equipped apprentices with a deeper understanding of how public funds are allocated and how procurement plays a vital role in government operations.

By the end of the session, the apprentices not only strengthened their professional competencies but also developed a practical understanding of how procurement policies impact government efficiency and public service delivery. Through engaging discussions and interactive exercises, they left with a greater appreciation for the role of procurement in upholding accountability and fairness in government transactions. This experience has prepared them to navigate public sector challenges with confidence, whether pursuing careers in policy, administration, or procurement-related fields.

Monthly Program Challenges: There are no challenges to report. Captivate Perspectives maintains frequent communication with the OAIT program office. This includes weekly check-ins and monthly meetings to report on the program's progress.

District of Columbia
Department of Employment Services (DOES)
Office Grants Administration and Resource Allocation

Monthly Status Report
Due by the 10th

Grant:	**DOES-PROP-2024-01**
Grantee:	**Capital Business Solutions**
Month & Year:	11/2024

	Month Actual	Year-to-Date
Number of individuals enroll into the program including WIOA enrollment.	3	10
Number of participants who attained a credential/ certification.	0	0
Number of participants placed into apprenticeship or full-time employment.	0	0

Program Narrative Update

Current Activities:

- Continuing recruitment efforts
- Updating training schedule. The tentative schedule is 07 Jan 2025– 01 March 2025

Program Highlights for November:

- 11/1/24 – Reached out to DCHR logistics coordinator to cancel training room reservations until the schedule has been updated.
- 11/1/24 - Reached out to Mike Dempsey with the Carpenters Union for testimonials.
- 11/1/24 - Reached out to POC for T-shirts to follow up regarding quote
- 11/1/24- Scheduled site visit with the Carpenters Union
- 11/4/24- Sent out revised flyer to partners and DC Government agencies
- 11/6/24 – Site visit with Carpenters Union
- 11/8/24 – Reached out to Ms. Goodwin for CASAS testing schedule
- 11/8/24 – Met with Sharlene Sawyer, MSOD, Program Specialist; CFSA Older Youth Empowerment Administration to discuss partnership
- 11/8/24 – Reached out to Cristina Patterson – Arrezola, NTS Coordinator with HIS to reschedule CPR/First Aid Training that was scheduled for 11/15/24
- 11/13/24 – Revised and distributed program flier to increase recruitment efforts
- 11/8/24 – Reached out to Mrs. Queen for a list of persons interested in the program
- 11/22/24 – Met with Mr. Vinson at Maya Angelou High School to explore partnership opportunities

11/09/2024

Program Staff Representative **Date**

- 11/22/24 – Met with Mr. Andreas with the Carpenters Union to discuss the Pre-apprenticeship program and to provide status updates
- 11/26/24 - Sent email to D.O.E.S. regarding tentative start date

Upcoming Activities:

- Continuing recruitment efforts
- Reach out to vendors for Flagger's Certification Training
- CASAS Testing for prospective participants
- WOIA enrollment - Ensure that everyone's paperwork is in
- Continue to add participant information into case management system

11/09/2024

Program Staff Representative **Date**

PATHWAYS FOR YOUNG ADULTS PROGRAM (PYAP)
MONTHLY STATUS REPORT

Status Report For: November 2024
Month/Year

Service Provider:	Time For Change
Contract Number:	DOES-PYAP-2024-03
Program Director:	Tonya Ridley
Telephone Number:	202-703-0223
E-mail Address:	tridley@timeforchange-tfc.com

CONTRACTUAL SERVICE LEVEL: N/A			
Number of New Enrollees	5	Obtained MSG/Financial Literacy Completion	7
Number of Active Enrollees	6	Obtained Occupational Skills Certification	0
Number of Inactive Enrollees	7	Entered into Internship	0
Total Number of Enrollees	18	Obtained Unsubsidized Placement/Entered Post-Secondary Education	0
		Number of Potential Exiters	7

MONTHLY PROGRAM ACTIVITY NARRATIVE

Continuing with the NA skils exam and rescheduling of our students from 2 previous cohorts. TFC has been in contact and started meeting with other training programs to discuss the issues of credentia scheduling and exam cancellations. We are also in contact with the nursing board regarding this issue and are awaiting to attend the nursing board meeting in November.

We had 5 new participants start the work readiness portion of the program on 11/6/24. The NA training portion started on 11/18/24 virtually for 1st 3 weeks.

Department of Employment Services
Office of Apprenticeship, Information, and Training (OAIT)

Office of Apprenticeship, Information, and Training
Monthly Program Status Report

Status Report For: _DOES-HBCU-2024-01_ / _10_ / _2024_
Month **Year**

Provider Information

DOES Monitor: Mr. Michael Taylor/Ms. Demetries Saunders
Service Provider: Captivate Perspectives Corporation
Service Program POC: Dr. Tony D. Johnson
POC Telephone Number: (202) 302-6202
POC Email Address: tony.johnson@dccaptivate.com

Program Information

Program Instructor: Dr. Tony Johnson	**Number of New Enrollees:** 0
Days of Program: Once Per Month and Additional activities	**Number of Active Enrollees :** 20
Program Skill Set: Workforce Readiness and Employability Skills	**Number of Inactive Enrollees:** 0
Certifications Provided: 0	**Number of Potential Exits:** 0
Employment Options: 21	**Total Number of Enrollees:** 20
Program Start Date: 06/17/24	**Program End Date:** 09/30/24

Monthly Program Milestones:

An important component of Captivate Perspectives' professional development is its focus on soft skill cultivation, which is critical in public service careers. Apprentices are trained in communication, leadership, and emotional intelligence, enabling them to effectively engage with diverse stakeholders and lead teams in various public service settings. Through interactive workshops and role-playing scenarios, they learn how to navigate difficult conversations, manage conflict, and build consensus. By honing these skills, apprentices become more adaptable and resilient, qualities that are invaluable in the often unpredictable landscape of public service.

This month's professional development focuses on Human Resources/Human Capital, this workshop introduces the major topics in human resources. There is a focus on organizational competitiveness, performance, effectiveness, and sustainability. In addition, an analysis of hiring, training, evaluation, compensation, evaluation, and retention. This workshop focuses on human resources as a general field and not the specific policies and requirements of DC Government. Apprentices also are visited by leaders of Truist Bank to discuss financial education on topics they informed us that they would like to discuss and unpack. On 10/16 Captivate Perspectives hosts the

Fall 2024 Mentors and Apprentices Mixer at the AC Hotel. This event is an opportunity for mentors and apprentices to interact, and network across DC agencies.

Captivate Perspectives places a high value on ethics and social responsibility as part of its professional development program. HBCU Public Service Apprentices are encouraged to reflect on the ethical dimensions of public service, learning how to make decisions that prioritize the well-being of communities and uphold the principles of fairness and equity. We incorporate case studies, discussions, and real-world examples to help apprentices navigate ethical dilemmas they may face in their careers. By instilling strong ethical values, Captivate Perspectives prepares apprentices to become public service leaders who are committed to justice, integrity, and the greater good here in the District of Columbia and beyond.

Captivate Perspectives also emphasizes the importance of continuous learning and adaptability in a rapidly changing public sector. The program introduces HBCU apprentices to the latest trends in technology, governance, and social innovation, ensuring they stay current with new developments. Apprentices receive training in data analytics, digital transformation, and sustainability practices, allowing them to be forward-thinking in their approach to public service. This future-oriented mindset helps them anticipate and respond to emerging challenges, ensuring that they are well-prepared to innovate and drive positive change in their communities.

Finally, Captivate Perspectives is dedicated to fostering a supportive and inclusive environment for apprentices. The organization recognizes the diverse backgrounds and experiences that HBCU students bring to the apprenticeship, and it seeks to create a space where all voices are valued. Through mentorship, peer support, and networking opportunities, HBCU apprentices are encouraged to share their perspectives and collaborate with others. This inclusive culture not only enhances the learning experience but also strengthens their ability to work in diverse teams, a critical skill in the public service sector where inclusivity and equity are paramount.

Monthly Program Challenges: There are no challenges to report. Captivate Perspectives maintains frequent communication with the OAIT program office. This includes weekly check-ins and monthly meetings to report on the program's progress.

District of Columbia
Department of Employment Services (DOES)
Office Grants Administration and Resource Allocation

Monthly Status Report
Due by the 10th

Grant:	**DOES-PROP-2024-01**
Grantee:	**Capital Business Solutions**
Month & Year:	10/2024

	Month Actual	Year-to-Date
Number of individuals enroll into the program including WIOA enrollment.	7	7
Number of participants who attained a credential/ certification.	0	0
Number of participants placed into apprenticeship or full-time employment.	0	0

Program Narrative Update

Current Activities:

- Continuing recruitment efforts
- Updating training schedule
- Forming partnerships with District Agencies and Non-profit Organizations (DOES- Out of School Youth Program, CFSA Older Youth Empowerment Administration, Progress 360).

Program Highlights for October:

- 10/1/24 – Reached out to DCHR logistics coordinator to reserve computer lab for 10/08/24
- 10/1/24 – Paid for CPR/First Aid Training. Scheduled class for 11/15/24.
- 10/1/24 - Reached out to DCHR logistics coordinator to confirm training room reservations
- 10/1/24 - Reached out to Mr. Shannon regarding CASAS training conducted by DOES
- 10/1/24- Reached out to Ms. Finley with DOES to schedule CASAS Training for participants
- 10/1/24- Reached out to Kunta with the Eastern Atlantic States Regional
- Council of Carpenters to provide participant list
- 10/2/24 – Met with Ms. Finley to discuss CASAS training options
- 10/3/24 – Received WOIA Eligibility Document Checklist from DOES
- 10/3/24 – Shared Eligibility Document Checklist with program participants
- 10/3/24 – DCHR Training facility site visit conducted by Mr. Shannon
- 10/7/24 – Had a meeting with CBS Team and Kunta Bedney from the Carpenters Union to discuss program initiatives
- 10/7/24 - Had a call with the Carpenter's Union's trainer to discuss program initiatives and expectations

11/09/2024

Program Staff Representative **Date**

- 10/8/24 – CASAS Testing scheduled for 1:30 PM. I went down to the testing site to meet the participants there. Only 2 participants showed up.
- 10/8/24 – Spoke to Ms. Akua Jordan at the American Job Center to share information about the program.
- 10/8/24 – Shared updated program flyer with District agencies and partners
- 10/8/24 – Had a call with Mr. Taylor to discuss program concerns and to request to push /the start date out.
- 10/8/24 – Introduced to Ms. Queen with the DOES Out of School Youth Program to collaborate for the program.
- 10/8/24 – Classes were supposed to start, but was canceled because I was advised that the classes couldn't start until all participants completed CASAS testing
- 10/8/24 – Reached out to Ms. Goodwin to request additional dates/times for CASAS testing
- 10/8/24 – Reached out to the Carpenter's Union Marketing department to request promotional video for their apprenticeship program
- 10/8/24 - Reached out to DCHR to advise of change to schedule
- 10/9/24 – Reached out to Ms. Akua Johnson to share more information about the program
- 10/10/24 – Met with team to discuss program initiatives/updates
- 10/11/24 – Met with Ms. Queen to discuss partnership and to plan information session
- 10/11/24 – Scheduled information session for 10/24/24 at 10:00am
- 10/15/24 – Shared program updates with the team
- 10/16/24 – Met with Team and Ms. Queen
- 10/16/24- Called HIS to cancel CPR training date and to reschedule
- 10/16/24- Called the Escape Room to cancel reservation date and to reschedule
- 10/16/24 – Shared program curriculum and operations plan with Ms. Queen
- 1Develop0/24/24 – Conducted Information Sessin with Ms. Queen to create visibility for the program.
- 10/28/24 – Capenter's Union scheduled a site visit for their training facility. The site visit was scheduled for 11/6/24
- 10/30/24 – Updated program flyer
- 10/31/24 -Distributed program flyer

Upcoming Activities:

- Continuing recruitment efforts
- Reach out to vendors for Flagger's Certification Training
- CASAS Testing
- WOIA enrollment - Ensure that everyone's paperwork is in
- Continue to add participant information into case management system
- Develop new training dates for program

11/09/2024

Program Staff Representative **Date**

PATHWAYS FOR YOUNG ADULTS PROGRAM (PYAP)
MONTHLY STATUS REPORT

Status Report For: October 2024
Month/Year

Service Provider:	Time For Change
Contract Number:	DOES-PYAP-2024-03
Program Director:	Tonya Ridley
Telephone Number:	202-703-0223
E-mail Address:	tridley@timeforchange-tfc.com

CONTRACTUAL SERVICE LEVEL: N/A			
Number of New Enrollees	0	Obtained MSG/Financial Literacy Completion	7
Number of Active Enrollees	6	Obtained Occupational Skills Certification	0
Number of Inactive Enrollees	7	Entered into Internship	0
Total Number of Enrollees	13	Obtained Unsubsidized Placement/Entered Post-Secondary Education	0
		Number of Potential Exiters	7

MONTHLY PROGRAM ACTIVITY NARRATIVE

Continuing with the NA skils exam and rescheduling of our students. TFC has been in contact and started meeting with other training programs to discuss the issues of credentia scheduling and exam cancellations. We are also in contact with the nursing board regarding this issue and are awaiting to attend the nursing board meeting in November.

Department of Employment Services
Office of Apprenticeship, Information, and Training (OAIT)

Office of Apprenticeship, Information, and Training
Monthly Program Status Report

Status Report For: _DOES-HBCU-2024-01_ / _09_ / _2024_
Month **Year**

Provider Information

DOES Monitor: Mr. Michael Taylor/Ms. Demetries Saunders
Service Provider: Captivate Perspectives Corporation
Service Program POC: Dr. Tony D. Johnson
POC Telephone Number: (202) 302-6202
POC Email Address: tony.johnson@dccaptivate.com

Program Information

Program Instructor: Dr. Tony Johnson	**Number of New Enrollees:** 0
Days of Program: Once Per Month and Additional activities	**Number of Active Enrollees :** 20
Program Skill Set: Workforce Readiness and Employability Skills	**Number of Inactive Enrollees:** 0
Certifications Provided: 0	**Number of Potential Exits:** 0
Employment Options: 21	**Total Number of Enrollees:** 20
Program Start Date: 06/17/24	**Program End Date:** 09/30/24

Monthly Program Milestones:

Captivate Perspectives Corporation is committed to delivering exceptional professional development for apprentices in the HBCU Public Service Apprenticeship Program by offering a dynamic, multi-faceted curriculum. The program emphasizes a balance between academic learning and hands-on experience, ensuring that apprentices acquire both theoretical knowledge and practical skills. Through structured workshops, HBCU Public Service apprentices are trained in key areas such as policy analysis, community engagement, and public finance, which are vital for a career in public service. This comprehensive approach equips them with the tools necessary to address real-world challenges and make informed decisions in their current and future roles.

This month's professional development focused on 21st Century Skills which are a set of abilities and competencies that are considered essential for success in the modern world, particularly in the context of work, education, and daily life. These skills are often seen as crucial for navigating an increasingly complex and rapidly changing global landscape. These skills include critical thinking and problem solving, communications, collaboration and teamwork, creativity and innovation, information literacy, technology proficiency, adaptability and flexibility, cultural competence, global awareness, and ethical and social responsibility. Captivate Perspectives attended the National

Forum of Black Administrators Reception during Congressional Black Caucus where the HBCU apprentices were recognized and received their certificate and NFBPA pin on 9/11. Captivate Perspectives also supported the Art All Night event where HBCU Apprentices volunteered to support the event. The HBCU White House Week: Raising the Bar Where Excellence and Opportunity Meet from 9/15-9/17. DOES served on a panel discussing apprenticeships and workforce trends.

A distinctive feature of Captivate Perspectives' work with apprentices in the HBCU Public Service Program is our emphasis on personalized growth. Captivate Perspectives works closely with each apprentice to create individualized development plans that focus on their specific strengths, career aspirations, and areas for improvement. This tailored support allows HBCU apprentices to take ownership of their learning journey, ensuring that they develop the skills and competencies most relevant to their desired career path in public service. By focusing on each HBCU apprentice's unique needs, Captivate Perspectives ensures a deeper, more meaningful professional development experience.

We also integrate a focus on cross-sector learning, encouraging apprentices to understand the interplay between public, private, and nonprofit sectors. HBCU Apprentices are given opportunities to collaborate with professionals from different industries, gaining insights into how public service can intersect with other sectors to create positive societal impact. This holistic approach helps apprentices develop a broader perspective on public service, preparing them to work across sectors and effectively partner with a variety of stakeholders to solve complex problems.

Monthly Program Challenges: There are no challenges to report. Captivate Perspectives maintains frequent communication with the OAIT program office. This includes weekly check-ins and monthly meetings to report on the program's progress.

District of Columbia
Department of Employment Services (DOES)
Office Grants Administration and Resource Allocation

Monthly Status Report
Due by the 10th

Grant:	**DOES-PROP-2024-01**
Grantee:	**Capital Business Solutions**
Month & Year:	09/2024

	Month Actual	Year-to-Date
Number of individuals enroll into the program including WIOA enrollment.	0	0
Number of participants who attained a credential/ certification.	0	0
Number of participants placed into apprenticeship or full-time employment.	0	0

Program Narrative Update

Current Activities:

- Continuing recruitment efforts
- Identifying certification training programs to incorporate in the program
- Purchasing materials and supplies for program.

Program Highlights for September:

- 9/3/24 – Sent Stacey Johnson (DHS) an email regarding data collected from information session held on 8/15/24
- 9/3/24 – Reached out to Anthony Abrantes from the Carpenters Union to discuss transportation barriers for the program participants
- 9/5/24 - Sep 5, 2024 03:30 PM – 04:30 PM had a zoom call with the Carpenter's Union
- 9/5/24 – Sent Stacey Johnson (DHS) another follow-up email regarding data collected from information session held on 8/15/24
- 9/10/24 – Sent Stacey Johnson (DHS) yet another follow-up email regarding data collected from information session held on 8/15/24 and to arrange interviews for potential participants
- 9/12/24 - Reached out to Mike Dempsey with the Carpenter's Union for marketing assistance
- 9/13/24 – Distributed Program flyer to DC Government agencies
- 9/16/24 – Had a conference call with Stacey Johnson (DHS) regarding program updates
- 9/17/24 – Pushed the program start date back 1 week. New proposed start date 10/8/24
- 9/18/24 – Continued recruitment efforts
- 9/25/24 – Had a conf call with Mr. Randall Shannon (DOES) regarding program requirements and challenges

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10/09/2024

Program Staff Representative **Date**

Program Highlights for September (Cont'd):

- 9/25/24 – Interviewed potential participants
- 9/25/24 – Reached out to HSI's National Training Solutions for SPR/First Aid Training
- 9/25/24 – Reached out to the Carpenter's Union for a status update regarding their candidate interviews
- 9/26/24 – Completed vetting process for 8 potential candidates
- 9/26/24 – Sent a list of potential participants to the Carpenters Union
- 9/27/24- Provided payment information to HIS for CPR/First Aid Training

Upcoming Activities:

- Site Visit
- Continue recruitment efforts
- CASAS Testing
- WOIA enrollment
- Program start date of 10/08/24

1010

10/09/2024

Program Staff Representative **Date**

PATHWAYS FOR YOUNG ADULTS PROGRAM (PYAP)
MONTHLY STATUS REPORT

Status Report For: September 2024
Month/Year

Service Provider:	Time For Change
Contract Number:	DOES-PYAP-2024-03
Program Director:	Tonya Ridley
Telephone Number:	202-703-0223
E-mail Address:	tridley@timeforchange-tfc.com

CONTRACTUAL SERVICE LEVEL: N/A

Number of New Enrollees	0	Obtained MSG/Financial Literacy Completion	7
Number of Active Enrollees	6	Obtained Occupational Skills Certification	0
Number of Inactive Enrollees	7	Entered into Internship	0
Total Number of Enrollees	13	Obtained Unsubsidized Placement/Entered Post-Secondary Education	0
		Number of Potential Exiters	7

MONTHLY PROGRAM ACTIVITY NARRATIVE

In-person clinicals resumed on 7/15/24 with th new instructor. Hospital practicums began on 7/29/24 due to awaiting clearance from hospital. Hospital practicums were completed on 8/9/24. Students were preparing to take their certification exams.

Per credentia policy, students have to wait 10 days after course completion to schedule cert. exams. Students were assisted with creating accounts in the credentia portal. Completeing the application process to be able to schedule cert exams. Once approval is received, students will then be able to schedule exams. All students were able to schedule appts within the first 2 weeks of September.

All students were able to pass the written portion of the exam. One student was able to take and pass the skills portion of the exam. The remaining 5 students had their skills exams cancelled by credentia with no notice. There is a waiting period of atleast 24hrs before the test can be rescheduled.

District of Columbia
Department of Employment Services (DOES)
Office Grants Administration and Resource Allocation

Monthly Status Report
Due by the 10th

Grant:	**DOES-PYAP-2024-02**
Grantee:	**CIRTE**
Month & Year:	**July 2024**

	Month Actual	Year-to-Date
Number of participants enrolled in training	**0**	**34**
Number of participants who successfully completed training	0	9
Number of participants placed in unsubsidized employment	0	4
Number of participants that retained employment for a minimum of 90 days	0	0

Program Narrative Update

- **Cohort 3 continued through the month of July with 21 active participants. They have completed the work readiness and financial literacy components of the program and have started the occupational skills training portion, focusing on the CompTIA Security+ curriculum. They are expected to test for the exam starting in early September.**

Alexis Fountroy — 8/9/2024

Program Staff Representative — **Date**

Deputy Director — **Date**

Position Number	Title	Grade	Date Vacated	Days Vacant	Union Code	HR Status
10226	Program Analyst	13	7/16/22	928	XAA	Tentative Selection Pending approval
75196	Supervisory Program Manager	15	5/5/24	269	MSS	Screening Resumes
6381	Program Manager	13	9/10/23	507	XAA	Job Post Pending DCHR
73476	Auditor	12	7/14/24	199	XAA	Screening Resumes
86094	Program Analyst	11	9/8/24	143	BOA	Screening Resumes
21448	Staff Assistant	9	9/22/24	129	BOA	Selection Made at Hiring Event
38416	Supervisory Program Manager	15	6/22/24	221	MSS	Filled 1/12/25
83192	Compliance Specialist	12	11/17/24	73	XAA	Job Post Pending DCHR
38415	Manpower Development Spec	12	12/1/24	59	XAA	Pending Program Response
92122	Staff Assistant	11	10/31/24	90	BOA	Updating PN to Program Analyst for recruitment
105742	Workforce Development Spec.	11	10/1/24	120	BOA	Second round interviews with hirng fair candidate to be conducted 2/18-2/20
112064	Workforce Development Spec.	11			BOA	Screening Resumes
90659	Workforce Development Spec.	9	10/9/24	112	BOA	Pending DOES-HR
105755	Workforce Development Speciali	9	10/1/24	120	BOA	Pending DCHR Approval
16696	Program Manager	14	4/7/24	297	MSS	Pending OCFO Approval
1206	Unemployment Tax Officer	14	12/12/24	48	MSS	PN update pending DCHR approval
42726	Supervisory Unemployment Compe	13	5/19/24	255	MSS	Screening results pending with program
10411	Supv Unemp Comp Claims Exam	13	10/22/23	465	MSS	Pending Program Response
51463	Supv Unemp Comp Claims Exam	13	12/1/24	59	MSS	Job posted, closes on 2/18
1487	SUPVY UNEMPLOYMENT TAX EXAMINE	13	12/15/24	45	MSS	Candidate want to negotiate, awaiting for the justification
102647	Compliance Specialist	12	1/28/24	367	XAA	Donne' Hawkins was selected from the hiring fair.
47931	HEARING APPEALS EXAMINER	12	9/22/24	129	XAA	Program Hold
104619	HEARING APPEALS EXAMINER	12	11/3/24	87	XAA	Hiring fair candidate selected
47367	Program Analyst	12	2/25/24	339	XAA	Filled 2/10/25
104623	Program Analyst	12	7/14/24	199	XAA	Temp promotion for Robin Hillmon
102921	Unemployment Compensation Busi	12	8/31/24	151	XAA	Job posting pending DCHR approval
34039	Unemployment Compensation Busi	12	10/7/23	480	XAA	Job posting pending DCHR approval
86200	Unemployment Tax Auditor	12	10/25/20	1557	XAA	Job ID 26758 program wants to repost position internally for 3 days. The SF52 is currently pending OCFO approval. According to OCFO, the request is on hold until they can obtain approval for a capital FTE. 12/9
100336	Unemployment Tax Auditor	12	8/19/23	529	XAA	Changing to Program Analyst. PN update pending DCHR approval.
100335	Unemployment Tax Auditor	12	4/21/24	283	XAA	position title is being changed to Unemployment Tax Accountant Specialist. PN update pending DCHR approval.
10909	Adjudication Specialist	11	4/3/24	301	XAA	Hiring fair candidate selected
15819	Adjudication Specialist	11	9/24/23	493	XAA	Position will be reposted.
20514	UC CLAIMS EXAMINER	11	10/6/24	115	BOA	SF52 pending OCFO approval
16406	UNEMPLOY COMP CLAIMS EXAMINER	11	9/22/24	129	BOA	Hiring fair candidate selected
25120	UNEMPLOYMENT COMPENSATION CLAI	11	1/3/23	757	BOA	Reassignment
43148	UNEMPLOYMENT COMPENSATION CLAI	11	8/24/24	158	XAA	SF52 pending OCFO approval. Converting position to Compliance Specialist.
44143	UNEMPLOYMENT COMPENSATION CLAI	11	9/24/23	493	BOA	Screening resumes
5369	UNEMPLOYMENT TAX EXAMINER	11	11/5/24	85	BOA	Second round interviews with hirng fair candidate to be conducted 2/18-2/20
86193	Unemployment Tax Examiner	11	9/10/23	507	BOA	Screening Resumes
86177	Unemployment Tax Examiner	11	9/14/24	137	BOA	Tentative Selection Executed
86173	UNEMPLOYMENT TAX EXAMINER	11	9/14/24	137	BOA	Second round interviews with hirng fair candidate to be conducted 2/18-2/20
86171	UNEMPLOYMENT TAX EXAMINER	11	12/15/24	45	BOA	Fendi Nixon was selected from the hiring fair.
24638	Unemployment Call Center Repre	9	12/17/24	43	BOA	second interviews
14151	UNEMPLOYMENT COMPENSATION CLAI	9	11/12/24	78	BOA	Position advertised at the hiring event
15552	UNEMPLOYMENT COMPENSATION CLAI	9	8/22/24	160	BOA	Program would like to upgrade the position to a CS11. SF52 pending with program
27051	UNEMPLOYMENT COMPENSATION CLAI	9	2/2/24	362	BOA	Reassignment
42680	UNEMPLOYMENT COMPENSATION CLAI	9	8/25/24	157	BOA	Position will be advertised at the hiring event.
85661	UNEMPLOYMENT COMPENSATION CLAI	9	5/5/24	269	BOA	Position will be advertised at the hiring event.
84775	UNEMPLOYMENT COMPENSATION CLAI	9	8/10/24	172	BOA	Program would like to upgrade the position to a CS11. PD is pending with the program
47932	UNEMPLOYMENT COMPENSATION CLAI	9	5/7/23	633	BOA	Reassignment
102616	UNEMPLOYMENT COMPENSATION CLAI	9	10/13/24	108	BOA	SF52 pending OCFO approval. sent f/u email 2/13 Position will be advertised at the hiring event.
83542	Unemployment Tax Examiner	9	1/15/23	745	BOA	salary negotiation justification pending with program.
47366	Unemployment Tax Examiner	9	8/25/24	157	BOA	Tentative selection update sent to candidate. Candidate was selected from job id 28441. Salary negotiation pending with program 2/13
47363	Unemployment Tax Examiner	9	10/20/24	101	BOA	Screening resumes
86185	Unemployment Tax Examiner	9	12/29/24	31	BOA	SF52 sent to HR assistant for COO approval.
101868	Program Support Assistant (OA)	7			BOA	Position will be advertised at the hiring event.
94616	Associate Director Paid Famil	15	11/6/22	815	MSS	2nd Round Interviews
94615	Program Analyst	14	1/29/23	731	XAA	salary negotiation justification pending with program.
101834	Hearing Examiner	13	12/1/24	59	XAA	Program Hold
97685	Hearings and Appeals Examiner	13	12/17/23	409	XAA	Screening results provided to the program
94614	Program Analyst	13	2/11/24	353	XAA	references completed, awaiting for employer to verify employment.
100690	Supervisory Benefits Payment E	13	11/3/24	87	MSS	Jared Bruce temp promotion submitted
103102	Compliance Specialist	12	4/22/21	1378	XAA	Position will be advertised at the hiring event.
103103	Compliance Specialist	12	4/22/21	1378	XAA	Position will be advertised at the hiring event.
100401	Paid Family Leave Claims Exami	12	9/22/24	129	BOA	Pending DCHR Classification
95350	Program Analyst	12	7/23/24	190	XAA	SF52 pending FY25 update with OCFO
95347	Program Analyst	12	12/21/24	39	BOA	working on job posting
95357	Program Analyst	12	2/29/24	335	XAA	PN update pending OCFO approval
95354	PUBLIC AFFAIRS SPECIALIST	12	11/1/24	89	XAA	Hiring fair candidate selected

Position Number	Title	Grade	Date Vacated	Days Vacant	Union Code	HR Status
102676	Tax Examiner (Paid Family Leav	12	4/21/24	283	BOA	Pending Program Response
100404	Paid Family Leave Claims Exami	11	6/30/24	213	BOA	Tentative Selection Executed
97682	Paid Family Leave Tax Examiner	11	1/12/25	17	BOA	Hiring fair candidate selected
102675	Staff Assistant	11	12/7/24	53	XAA	SF52 pending with program
97723	Staff Assistant	9	2/25/24	339	XAA	Salary negoitation pending UMH approval
97728	Staff Assistant	9	11/2/24	88	XAA	Hiring packet pending DCHR approval.
95356	Program Analyst	12	12/3/24	57	XAA	Pending DOES-HR
102677	Paid Family Leave Tax Examiner	11	12/7/24	53	BOA	Pending DOES-HR
8449	Special Assistant	14	10/19/24	102	XAA	Pending Program Response
75071	Labor Economist	9	8/6/24	176	BOA	Pending DCHR Classification
22376	Youth Programs Officer	15	10/20/24	101	MSS	Pending Program Response
46398	Program Manager	13	6/16/24	227	MSS	Vacancy Posted to Job Boards
41296	Program Analyst	12	9/10/24	141	XAA	Tentative Selection Executed
86197	Program Analyst	12	3/10/24	325	BOA	Pending DCHR Approval
16814	MANPOWER DEVELOPMENT SPECIALIS	11	1/26/25	3	BOA	Pending DOES-HR
17742	Workforce Development Spec.	11	7/20/24	193	BOA	Vacancy Posted to Job Boards
40005	Workforce Development Spec.	11	10/20/24	101	BOA	Vacancy Posted to Job Boards
41009	Workforce Development Spec.	11	12/28/24	32	BOA	Vacancy Posted to Job Boards
87375	Workforce Development Spec.	11	3/24/24	311	BOA	Vacancy Posted to Job Boards
28407	Workforce Development Spec.	9	4/7/24	297	BOA	Pending OCFO Approval
115293	Workforce Development Spec.	9	1/17/25	12	XAA	Tentative Selection Executed
115294	Workforce Development Spec.	9	1/17/25	12	XAA	Tentative Selection Executed
115295	Workforce Development Spec.	9	1/17/25	12	XAA	Tentative Selection Executed
115296	Workforce Development Spec.	9	1/17/25	12	XAA	Tentative Selection Executed
115297	Workforce Development Spec.	9	1/17/25	12	XAA	Tentative Selection Executed
115298	Workforce Development Spec.	9	1/17/25	12	XAA	Tentative Selection Executed
115299	Workforce Development Spec.	9	1/17/25	12	XAA	Tentative Selection Executed
115300	Workforce Development Spec.	9	1/17/25	12	XAA	Tentative Selection Executed
115301	Workforce Development Spec.	9	1/17/25	12	XAA	Tentative Selection Executed
115302	Workforce Development Spec.	9	1/17/25	12	XAA	Tentative Selection Executed
115303	Workforce Development Spec.	9	1/17/25	12	XAA	Tentative Selection Executed
115305	Workforce Development Spec.	9	1/17/25	12	XAA	Tentative Selection Executed
115306	Workforce Development Spec.	9	1/17/25	12	XAA	Tentative Selection Executed
115308	Workforce Development Spec.	9	1/17/25	12	XAA	Tentative Selection Executed
115309	Workforce Development Spec.	9	1/17/25	12	XAA	Tentative Selection Executed
115310	Workforce Development Spec.	9	1/17/25	12	XAA	Screening resumes
115311	Workforce Development Spec.	9	1/17/25	12	XAA	Screening resumes
115312	Workforce Development Spec.	9	1/17/25	12	XAA	Screening resumes
115313	Workforce Development Spec.	9	1/17/25	12	XAA	Screening resumes
115314	Workforce Development Spec.	9	1/17/25	12	XAA	Screening resumes
20043	Program Manager	12	9/22/24	129	MSS	Tentative Selection Executed
25357	Workforce Development Spec.	11	12/1/24	59	BOA	Pending DCHR Approval
94729	Operations Manager	14	5/19/24	255	MSS	Tentative Selection Executed
84814	Workforce Development Spec.	12	9/7/24	144	BOA	Pending PeopleSoft Helpdesk Support
16039	Workforce Development Spec.	11	4/2/24	302	BOA	Pending Program Response
2203	ADMIN LAW JUDGE	14	1/12/25	17	XAA	Pending PD classification
13285	ADMIN LAW JUDGE	14	5/18/24	256	XAA	Pending PD classification
16655	Program Analyst	13	11/17/24	73	XAA	tentative selection made
44896	Administrative Law Judge	14	4/23/23	647	XAA	Program Hold
9111	Associate Director for Wage-Ho	15	7/16/23	563	MSS	Tentative Selection Executed
20435	Management Analyst	13	7/1/23	578	BOA	Pending DOES-HR
25440	Program Support Specialist	9	11/29/23	427	BOA	Pending DOES-HR
2990	Workers' Compensation Claims E	9	6/2/24	241	BOA	pending interviews
18989	Program Support Assistant (OA)	7	7/16/23	563	BOA	Program Hold
9859	Safety & Occup Hlth Spec	9	8/3/24	179	BOA	1st Round Interviews
101838	Wage & Hour Compliance Spec	9	10/6/24	115	BOA	Pending Program Response
47306	Workforce Dev Spec. (1st Sourc	9	10/6/24	115	BOA	Inactive Position
102507	Wage Hour Compliance Specialis	7	12/1/24	59	BOA	tentative selection made
11639	PGM ANALYST	14	1/4/25	25	XAA	Pending DOES-HR
19893	Investigator Worker's Compensa	9	3/22/24	313	XAA	Pending DOES-HR
28394	Investigator Worker's Compensa	9	2/17/20	1808	XAA	Pending DOES-HR
95353	ATTORNEY ADVISOR	14	9/11/22	871	BQA	1st Round Interviews
10604	Program Analyst	13	12/11/24	49	XAA	Pending DOES-HR
25641	Legislative Affairs Officer	14	5/11/24	263	MSS	Hiring Fair candidate selected
41062	Chief of External Affairs	15	8/31/24	151	MSS	Hiring Fair candidate selected
92123	Program Analyst	12	9/10/23	507	XAA	Pending DOES-HR
18526	Supervisory Program Manager	15	2/2/22	1092	MSS	Pending Program Response
112069	Program Manager	14	4/2/24	302	MSS	Pending DOES-HR
97730	Staff Assistant	12	12/15/24	45	XAA	Pending DOES-HR
39345	Deputy Director for Workforce	16	11/28/24	62	MSS	Pending DOES-HR
84773	Compliance Officer	16	8/28/24	154	MSS	1st Round Interviews
16808	Support Services Specialist	9	6/8/24	235	BOA	Reassignment
96972	Support Services Specialist	9	9/8/24	143	BOA	Inactive Position
26282	Contact Representative	9	9/8/24	143	XAA	Tentative Selection Executed
105532	Contact Representative	9	8/22/24	160	XAA	Tentative Selection Executed
105533	Contact Representative	9	7/28/24	185	XAA	tentative selection made
109341	Program Analyst	9	1/30/24	365	XAA	tentative selection made
47303	Unemployment Call Center Repre	9	1/28/24	367	XAA	Pending DCHR Approval
15171	Clerical Assistant (OA)	7	9/22/24	129	XAA	Reassignment
75201	Program Analyst	13	7/11/24	202	XAA	Pending Program Response - resume screening
44893	Attorney Advisor	13	6/8/24	235	BQA	Hiring Fair candidate selected
73470	Human Resources Specialist	14	4/30/24	274	XAA	2nd Round interviews
95351	Human Resources Specialist	12	12/28/24	32	XAA	2nd Round interviews

Position Number	Title	Grade	Date Vacated	Days Vacant	Union Code	HR Status
99203	Project Manager	15	9/22/24	129	MSS	Tentative Selection Executed
95148	Information Technology Special	14	4/1/23	669	XAA	pending program response - no selection from hire event
97088	Information Technology Special	14	11/12/22	809	XAA	pending program response - no selection made from hire event
95149	IT Project Manager	14	12/18/22	773	MSS	1st Round interview
16371	Supervisory IT Specialist	14	9/22/24	129	MSS	1st Round interview
97361	INFORMATION TECHNOLOGY SPEC.	13	4/7/24	297	XAA	pending program response - no selection made from hire event
97362	INFORMATION TECHNOLOGY SPEC.	13	11/3/24	87	XAA	Pending DCHR Classification
86245	Information Technology Special	13	8/21/24	161	XAA	Tentative Selection Executed
86248	Information Technology Special	13	3/10/24	325	XAA	Tentative Selection Executed
95147	Information Technology Special	13	4/7/24	297	XAA	Pending DOES-HR
102924	IT Spec. (Customer Support)	12	9/22/24	129	XAA	Inactive Position
34053	Program Manager	13	9/5/24	146	MSS	tentative selection made
99864	Program Manager	13	9/8/24	143	MSS	Program Hold
102636	Program Analyst	12	12/31/23	395	XAA	Pending Program Response
1539	Workforce Development Spec.	11	3/1/24	334	BOA	Tentative Selection Executed
28376	Workforce Development Spec.	11	3/30/24	305	BOA	Pending DOES-HR
86087	Workforce Development Spec.	11	9/22/24	129	BOA	Pending DCHR Approval
102612	Supervisory Program Manager	15	11/19/24	71	MSS	1st Round Interviews
102617	Supervisory Program Manager	15			MSS	1st Round Interviews
102626	Supervisory Program Manager	15			MSS	1st Round Interviews
363	Workforce Dev. Special (DVOP)	11	10/1/24	120	BOA	Pending DOES-HR
114958	Program Analyst	11	10/28/24	93	XAA	Pending DOES-HR
1482	Workforce Dev. Special (DVOP)	11	8/10/24	172	BOA	Pending Program Response
5907	Workforce Development Spec.	11	7/7/24	206	BOA	Tentative Selection Executed
102211	Workforce Development Spec.	11	7/24/24	189	BOA	Filled-Employee Onboarded
102352	Workforce Development Spec.	11	8/20/24	162	BOA	Tentative Selection Executed
41271	Workforce Development Spec.	9	9/8/24	143	BOA	Filled-Employee Onboarded
11962	Workforce Development Speciali	9	5/1/24	273	BOA	Pending PD classification
102612	Supervisory Program Manager	15	5/18/24	256	MSS	Screening resumes
84816	Program Analyst	13	12/15/24	45	XAA	Job Post Pending DCHR Approval
12517	Workforce Development Program	13	9/28/24	123	XAA	Pending Program Response
92295	Workforce Development Spec.	12	9/26/21	1221	BOA	Reassignment Pending DCHR Approval
37257	Workforce Development Spec.	11	11/16/24	74	BOA	Pending Program Response

Q40 DOES POH 2025 New Positions

Position	Approval Eff Date	Title	Status	Effective Hire Date/Job Posting Date
00111972	1/14/2024	Program Support Specialist	Filled	2/5/2024
00111970	2/11/2024	Wage & Hour Compliance Spec	Filled	3/24/2024
00111971	10/8/2023	Workforce Dev Spec. (First Source)	Filled	1/6/2024
00111969	10/8/2023	Program Analyst	Filled	1/6/2024
00111968	10/8/2023	Compliance Specialist	Filled	1/6/2024
00112817	6/30/2024	Program Manager	Filled	7/23/2024
00114958	9/8/2024	Program Analyst	Vacant	10/28/2024
00115293	1/12/2025	Workforce Development Spec. (MBSYEP)	Vacant	1/25/2025
00115309	1/12/2025	Workforce Development Spec. (MBSYEP	Vacant	1/25/2025
00115311	1/12/2025	Workforce Development Spec. (MBSYEP	Vacant	1/25/2025
00115305	1/12/2025	Workforce Development Spec. (MBSYEP	Vacant	1/25/2025
00115308	1/12/2025	Workforce Development Spec. (MBSYEP	Vacant	1/25/2025
00115314	1/12/2025	Workforce Development Spec. (MBSYEP	Vacant	1/25/2025
00115295	1/12/2025	Workforce Development Spec. (MBSYEP	Vacant	1/25/2025
00115297	1/12/2025	Workforce Development Spec. (MBSYEP.	Vacant	1/25/2025
00115300	1/12/2025	Workforce Development Spec. (MBSYEP	Vacant	1/25/2025
00115312	1/12/2025	Workforce Development Spec. (MBSYEP	Vacant	1/25/2025
00115299	1/12/2025	Workforce Development Spec. (MBSYEP	Vacant	1/25/2025
00115303	1/12/2025	Workforce Development Spec. (MBSYEP	Vacant	1/25/2025
00115298	1/12/2025	Workforce Development Spec. (MBSYEP	Vacant	1/25/2025

00115301	1/12/2025	Workforce Development Spec. (MBSYEP)	Vacant	1/25/2025
00115313	1/12/2025	Workforce Development Spec. (MBSYEP)	Vacant	1/25/2025
00115310	1/12/2025	Workforce Development Spec. (MBSYEP)	Vacant	1/25/2025
00115296	1/12/2025	Workforce Development Spec. (MBSYEP)	Vacant	1/25/2025
00115306	1/12/2025	Workforce Development Spec. (MBSYEP)	Vacant	1/25/2025
00115294	1/12/2025	Workforce Development Spec. (MBSYEP)	Vacant	1/25/2025
00115302	1/12/2025	Workforce Development Spec. (MBSYEP)	Vacant	1/25/2025

Q60 DOES POH 2025 Adult Programs Outcomes

	FY2023										
	Participants	**Successful Completion**	**Total Completions***	**Completion Rate**	**Credential**	**Credential Rate (of participants)**	**Exit/Completion**	**Employment**	**Employment Rate**	**Retention**	**Retention Rate**
Transitional Employment Program - Job Readiness Training	725	558	724	77%	NPD	NPD	703	386	55%	151	39%
Transitional Employment Program - Subsidized Employment	564	246	533	46%	NPD	NPD	530	322	61%	106	33%
Transitional Employment Program - Occ. Skills Training	76	34	57	60%	Less Than 10	Less Than 5%	72	38	53%	14	37%
Transitional Employment Program - GED Training*	Less Than 10	0	Less Than 10	Less Than 10%	NA	NA	Less than 10	Less than 10	40%	Less than 10	Less than 5%
Building Blocks - Job Readiness Training	87	65	87	75%	NPD	NPD	87	52	60%	15	29%
Building Blocks - Subsidized Employment	41	17	37	46%	NPD	NPD	40	29	73%	6	21%
Building Blocks - Occ. Skills Training	Less Than 10	2	Less Than 10	50%	Less Than 10	50%	8	3	38%	1	33%
Jobs First	122	55	65	85%	NPD	NPD	65	5	8%	3	60%
DSI Special Programs Job Readiness Training	1643	1442	1643	88%	NPD	NPD	1647	895	54%	395	44%
DSI Special Programs - Subsidized Employment	Less Than 10	2	Less Than 10	67%	NPD	NPD	Less than 10	Less than 10	Greater than 95%	Less than 10	33%
DSI Special Programs - Occ. Skills Training	34	33	33	100%	Less Than 10	Less Than 5%	55	29	53%	Less than 10	31%
Career Connections - Job Readiness Training	134	97	134	72%	NPD	NPD	134	71	53%	23	32%
Career Connections - Subsidized Employment	102	50	95	53%	NPD	NPD	98	59	60%	18	31%
Career Connections - Occ. Skills Training	12	3	10	30%	Less Than 10	Less Than 5%	12	6	50%	Less than 10	Less than 5%
Career Connections - GED Training	Less Than 10	0	Less Than 10	Less Than 5%	Less Than 10	Less Than 5%	Less than 10	Less than 10	Less than 5%	Less than 10	Less than 5%
DSI-Community-Job Readiness Training	NPO										
DSI-Community-Subsidized Employment	NPO										
DSI-Community-Occ. Skills Training	NPO										
Re-entry to Success-Job Readiness Training	NPO										
Re-entry to Success-Subsidized Employment	NPO										
Re-entry to Success-Occ. Skills Training	NPO										
Re-entry to Success-Subsidized Employment	NPO										
Re-entry to Success-Occ. Skills Training	NPO										
PROWD-JRT - 5 Day Workshop	NPO										
PROWD-Subsdized Employment	NPO										
PROWD-Occ. Skills Training	NPO										
Infrastructure Academy- OSHA 10/30	NPO										
Infrastructure Academy - flagger training	NPO										
Infrastructure Academy - CPR-AED	91	91	91	Greater Than 95%	89	Greater Than 95%	91	75	82%	49	65%
Infrastructure Academy - Quick Path to Energy/Fundamentals to Energy	72	61	72	85%	72	Greater Than 95%	72	61	85%	43	70%
Infrastructure Academy - Pepco Line Worker Program	72	61	72	85%	72	Greater Than 95%	72	61	85%	43	70%
Infrastructure Academy - Cisco/COMPTIA A+	144	96	121	67%	61	50%	116	93	80%	56	60%
Infrastructure Academy - CDL program**	112	90	112	80%	38	34%	112	87	78%	38	44%
Infrastructure Academy - Washington Gas	50	41	50	82%	50	Greater Than 95%	49	38	78%	17	45%
Infrastructure Academy - Solar Works	60	48	60	80%	54	90%	59	44	75%	20	45%
Infrastructure Academy - Amazon Web Services	Less Than 10	3	Less Than 10	75%	Less Than 10	75%	Less than 10	Less than 10	33%	Less than 10	25%
Infrastructure Academy - Transportation (EMR)-W	35	25	34	74%	Less Than 10	Less Than 5%	35	28	0%	17	49%
FEMS Cadet Academy	11	7	11	64%	10	91%	11	11	100%	11	100%
TRINITY-Community Health Worker	16	CP	Less Than 10	31%	CP	CP	15	Less than 10	27%	Less than 10	25%
Nursing Assistant Training	NPO										
Constituent Services Worldwide Public Benefit Corporation- Certified Guest Services Professional-Work Readiness Training	NPO										
Constituent Services Worldwide Public Benefit Corporation-Career Pro/Career Coaching Pro	NPO										

Q60 DOES POH 2025 Adult Programs Outcomes

	FY2023										
Center Innovation, Research & Transformation in Education- CITRE Career Pro	NPO										
Constituent Services Worldwide: LEAN SIX	Less Than 10	1	Less Than 10	100%	Less Than 10	CP	CP	CP	CP	CP	CP
Pre-apprenticeship - Metropolitan washington Council (AFL-CIO)	35	32	35	91%	32	91%	35	26	74%	17	65%
Phelps Ace High School	12	12	12	Greater Than 95%	Less Than 10	Less Than 5%	CP	CP	CP	CP	CP
Washington Literacy Center	NPO	NPO	NPO	NPO	NPO	NPO	NPO	NPO	NPO	NPO	NPO
Urban Equity Consulting Group, LLC	NPO	NPO	NPO	NPO	NPO	NPO	NPO	NPO	NPO	NPO	NPO
Pre-apprenticeship - Build Within	31	26	26	Greater Than 95%	25	Greater Than 95%	17	17	100%	CP	CP
Pre-apprenticeship -Ballou STAY	16	4	16	25%	Less Than 10	6%	CP	CP	CP	CP	CP
Pre-apprenticeship - Idea Public Charter School	20	20	20	Greater Than 95%	11	55%	CP	CP	CP	CP	CP
Pre-apprenticeship - CC-PREP	Less Than 10	CP	CP	CP	CP	CP	CP	CP	CP	CP	CP
Carpentry Pre-Apprenticeship Training	NPO	NPO	NPO	NPO	NPO	NPO	NPO	NPO	NPO	NPO	NPO
Construction Pre-Apprenticeship Training	NPO	NPO	NPO	NPO	NPO	NPO	NPO	NPO	NPO	NPO	NPO
Health (Asbestos) Pre-Apprenticeship Training	NPO	NPO	NPO	NPO	NPO	NPO	NPO	NPO	NPO	NPO	NPO
Pre-Apprenticeship Training	NPO	NPO	NPO	NPO	NPO	NPO	NPO	NPO	NPO	NPO	NPO
Youth Pre-Apprenticeship Program	NPO	NPO	NPO	NPO	NPO	NPO	NPO	NPO	NPO	NPO	NPO
Committee Instructions:											
** Credential should be CDL not temporary driver's permit											
*** Do not aggregate Employment, Employment Rate, Retention, and Retention Rate for Project Empowerment, Career Connections, and DCIA.											
DOES Legend:											
NPD- Program design does not offer credentials and/or employment, these rates are not applicable.											
NPO – Due to no program offered during the specified time (FY) in question. Or, no new cohorts began for specific time period for certain programs.											
CP - Cohort ongoing Program											
N/A For Retention- Not enough time has passed to calculate retention N/A Elsewhere -Not available											
* Retention Rate is based on DC Wage Data only											

Q60 DOES POH 2025 Adult Programs Outcomes

	FY2024										
	Participants	**Successful Completion**	**Total Completions***	**Completion Rate**	**Credential**	**Credential Rate (of participants)**	**Exit/Completion**	**Employment**	**Employment Rate**	**Retention**	**Retention Rate**
Transitional Employment Program - Job Readiness Training	158	130	158	82%	NPD	NPD	147	79	54%	N/A	N/A
Transitional Employment Program - Subsidized Employment	178	97	166	58%	NPD	NPD	159	104	65%	N/A	N/A
Transitional Employment Program - Occ. Skills Training	57	35	57	61%	Less Than 10	20%	51	22	43%	N/A	N/A
Transitional Employment Program - GED Training*	Less Than 10	Less Than 11	Less Than 10	67%	Less Than 10	Less Than 5%	Less Than 10	Less Than 10	33%	N/A	N/A
Building Blocks - Job Readiness Training	225	187	225	83%	NPD	NPD	211	83	39%	N/A	N/A
Building Blocks - Subsidized Employment	81	49	81	60%	NPD	NPD	76	39	51%	N/A	N/A
Building Blocks - Occ. Skills Training	52	44	52	85%	26	59%	44	19	43%	N/A	N/A
Jobs First	NPO										
DSI Special Programs Job Readiness Training	725	616	724	85%	Less Than 10	Less Than 5%	711	316	44%	N/A	N/A
DSI Special Programs - Subsidized Employment	Less Than 10	0	Less Than 10	N/A	NPD	NPD	Less Than 10	Less Than 10	N/A	N/A	N/A
DSI Special Programs - Occ. Skills Training	Less Than 10	4	Less Than 10	Greater Than 95%	Less Than 10	Less Than 5%	Less Than 10	Less Than 10	50%	N/A	N/A
Career Connections - Job Readiness Training	15	13	15	87%	NPD	NPD	14	Less Than 10	64%	N/A	N/A
Career Connections - Subsidized Employment	16	12	16	75%	NPD	NPD	15	Less Than 10	60%	N/A	N/A
Career Connections - Occ. Skills Training	Less Than 10	2	Less Than 10	33%	Less Than 10	Less Than 5%	Less Than 10	Less Than 10	83%	N/A	N/A
Career Connections - GED Training	Less Than 10	0	Less Than 10	Less Than 5%	Less Than 10	Less Than 5%	Less Than 10	Less Than 10	N/A	N/A	N/A
DSI-Community-Job Readiness Training	169	152	169	90%	NPD	NPD	155	61	39%	N/A	N/A
DSI-Community-Subsidized Employment	27	16	22	73%	NPD	NPD	17	Less Than 10	53%	N/A	N/A
DSI-Community-Occ. Skills Training	Less Than 10	1	Less Than 10	Greater Than 95%	Less Than 10	Greater Than 95%	Less Than 10	Less Than 10	Greater Than 95%	N/A	N/A
Re-entry to Success-Job Readiness Training	84	75	84	89%	NPD	NPD	82	43	52%	N/A	N/A
Re-entry to Success-Subsidized Employment	Less Than 10	1	Less Than 10	Greater Than 95%	NPD	NPD	Less Than 10	Less Than 10	Greater Than 95%	N/A	N/A
Re-entry to Success-Occ. Skills Training	Less Than 10	1	Less Than 10	33%	Less Than 10	Less Than 5%	Less Than 10	Less Than 10	Greater Than 95%	N/A	N/A
PROWD-JRT - 5 Day Workshop	35	22	32	69%	NPD	NPD	22	13	59%	N/A	N/A
PROWD-Subsdized Employment	11	10	11	91%	NPD	NPD	10	Less Than 10	80%	N/A	N/A
PROWD-Occ. Skills Training	Less Than 10	2	Less Than 10	67%	Less Than 10	Less Than 5%	Less Than 10	Less Than 10	Greater Than 95%	N/A	N/A
Infrastructure Academy- OSHA 10/30	NPO										
Infrastructure Academy - flagger training	NPO										
Infrastructure Academy - CPR-AED	37	36	36	Greater Than 95%	35	Greater Than 95%	36	21	58%	N/A	N/A
Infrastructure Academy - Quick Path to Energy/Fundamentals to Energy	49	41	49	84%	Less Than 10	Less Than 5%	49	29	59%	N/A	N/A
Infrastructure Academy - Pepco Line Worker Program	48	40	48	83%	38	95%	48	29	60%	N/A	N/A
Infrastructure Academy - Cisco/COMPTIA A+	143	107	143	75%	76	71%	134	42	31%	N/A	N/A
Infrastructure Academy - CDL program**	71	47	71	66%	13	28%	71	24	34%	N/A	N/A
Infrastructure Academy - Washington Gas	45	37	45	82%	35	95%	45	16	36%	N/A	N/A
Infrastructure Academy - Solar Works	NPO										
Infrastructure Academy - Amazon Web Services	NPO										
Infrastructure Academy - Transportation (EMR)-W	NPO										
FEMS Cadet Academy	21	15	21	71%	15	Greater Than 95%	21	21	Greater Than 95%	N/A	N/A
TRINITY-Community Health Worker	17	2	17	12%	Less Than 10	Less Than 5%	CP	CP	N/A	N/A	N/A
Nursing Assistant Training	Less Than 10	3	Less Than 10	Greater Than 95%	Less Than 10	Less Than 5%	CP	CP	N/A	N/A	N/A
Constituent Services Worldwide Public Benefit Corporation- Certified Guest Services Professional-Work Readiness Training	NPO										
Constituent Services Worldwide Public Benefit Corporation-Career Pro/Career Coaching Pro											
Center Innovation, Research & Transformation in Education- CITRE Career Pro											
Constituent Services Worldwide: LEAN SIX											
Pre-apprenticeship - Metropolitan washington Council (AFL-CIO)	NPO										
Phelps Ace High School	NPO										
Washington Literacy Center	NPO										
Urban Equity Consulting Group, LLC											
Pre-apprenticeship - Build Within	NPO										
Pre-apprenticeship -Ballou STAY											

	FY2024										
Pre-apprenticeship - Idea Public Charter School	NPO										
Pre-apprenticeship - CC-PREP											
Carpentry Pre-Apprenticeship Training	Less Than 10	9	Less Than 10	Greater Than 95%	Less Than 10	Less Than 5%	Less Than 10	Less Than 10	Less Than 5%	Less Than 10	N/A
Construction Pre-Apprenticeship Training	Less Than 10	3	Less Than 10	Greater Than 95%	Less Than 10	Less Than 5%	Less Than 10	Less Than 10	33%	Less Than 10	Less Than 5%
Health (Asbestos) Pre-Apprenticeship Training	68	61	68	90%	50	82%	67	17	25%	Less Than 10	Less Than 5%
Pre-Apprenticeship Training	10	10	10	Greater Than 95%	Less Than 10	Less Than 5%	10	Less Than 10	Less Than 5%	Less Than 10	N/A
Youth Pre-Apprenticeship Program	28	28	28	Greater Than 95%	Less Than 10	Less Than 5%	23	Less Than 10	Less Than 5%	Less Than 10	N/A
Committee Instructions:											
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*** Do not aggregate Employment, Employment Rate, Retention, and Retention Rate for Project Empowerment, Career Connections, and DCIA.											
DOES Legend:											
NPD- Program design does not offer credentials and/or employment, these rates are not applicable.											
NPO – Due to no program offered during the specified time (FY) in question. Or, no new cohorts began for specific time period for certain programs.											
CP - Cohort ongoing Program											
N/A For Retention- Not enough time has passed to calculate retention N/A Elsewhere -Not available											
* Retention Rate is based on DC Wage Data only											

Q60 DOES POH 2025 Adult Programs Outcomes

	FY2025 Q1									
	Participants	**Total Completions***	**Completion Rate**	**Credential**	**Credential Rate (of participants)**	**Exit/Completion**	**Employment**	**Employment Rate**	**Retention**	**Retention Rate**
Transitional Employment Program - Job Readiness Training	70	69	75%	NPD	NPD	18	Less Than 10	6%	N/A	N/A
Transitional Employment Program - Subsidized Employment	37	Less Than 10	29%	NPD	NPD	Less Than 10	Less Than 10	Less Than 5%	N/A	N/A
Transitional Employment Program - Occ. Skills Training	15	Less Than 10	Less Than 5%	Less Than 10	Less Than 5%	CP	CP	N/A	N/A	N/A
Transitional Employment Program - GED Training*	Less Than 10	Less Than 10	N/A	Less Than 10	N/A	CP	CP	N/A	N/A	N/A
Building Blocks - Job Readiness Training	NPO	CP	N/A	CP	N/A	N/A	CP	N/A	N/A	N/A
Building Blocks - Subsidized Employment	Less Than 10	Less Than 10	Less Than 5%	CP	N/A	N/A	CP	N/A	N/A	N/A
Building Blocks - Occ. Skills Training	NPO	CP	N/A	CP	N/A	CP	CP	N/A	N/A	N/A
Jobs First	NPO									
DSI Special Programs Job Readiness Training	182	166	80%	Less Than 10	Less Than 5%	165	Less Than 10	N/A	N/A	N/A
DSI Special Programs - Subsidized Employment	NPO	CP	N/A	CP	N/A	CP	CP	N/A	N/A	N/A
DSI Special Programs - Occ. Skills Training	NPO	CP	N/A	CP	N/A	CP	CP	N/A	N/A	N/A
Career Connections - Job Readiness Training	NPO	CP	N/A	CP	N/A	CP	CP	N/A	N/A	N/A
Career Connections - Subsidized Employment	NPO	CP	N/A	CP	N/A	CP	CP	N/A	N/A	N/A
Career Connections - Occ. Skills Training	NPO	CP	N/A	CP	N/A	CP	CP	N/A	N/A	N/A
Career Connections - GED Training	NPO	CP	N/A	CP	N/A	CP	CP	N/A	N/A	N/A
DSI-Community-Job Readiness Training	NPO	CP	N/A	CP	N/A	CP	CP	N/A	N/A	N/A
DSI-Community-Subsidized Employment	Less Than 10	Less Than 10	N/A	CP	N/A	CP	CP	N/A	N/A	N/A
DSI-Community-Occ. Skills Training	NPO	CP	N/A	CP	N/A	CP	CP	N/A	N/A	N/A
Re-entry to Success-Job Readiness Training	19	18	89%	0	0%	14	Less Than 10	14%	N/A	N/A
Re-entry to Success-Subsidized Employment	NPO	CP	N/A	CP	N/A	CP	CP	N/A	N/A	N/A
Re-entry to Success-Occ. Skills Training	NPO	CP	N/A	CP	N/A	CP	CP	N/A	N/A	N/A
PROWD-JRT - 5 Day Workshop	13	13	92%	Less Than 10	Less Than 5%	Less Than 10	Less Than 10	Greater Than 95%	N/A	N/A
PROWD-Subsdized Employment	12	CP	N/A	CP	N/A	CP	CP	N/A	N/A	N/A
PROWD-Occ. Skills Training	Less Than 10	CP	N/A	CP	N/A	CP	CP	N/A	N/A	N/A
Infrastructure Academy- OSHA 10/30	NPO									
Infrastructure Academy - flagger training	NPO									
Infrastructure Academy - CPR-AED	NPO	CP	N/A	CP	N/A	CP	CP	N/A	N/A	N/A
Infrastructure Academy - Quick Path to Energy/Fundamentals to Energy	Less Than 10	Less Than 10	Greater Than 95%	CP	N/A	CP	CP	N/A	N/A	N/A
Infrastructure Academy - Pepco Line Worker Program	NPO	CP	N/A	CP	N/A				N/A	N/A
Infrastructure Academy - Cisco/COMPTIA A+	80	Less Than 10	Less Than 5%	0	Less Than 5%	Less Than 10	Less Than 10	Greater Than 95%	N/A	N/A
Infrastructure Academy - CDL program**	NPO	CP	N/A	CP	N/A	CP	CP	N/A	N/A	N/A
Infrastructure Academy - Washington Gas	22	20	95%	20	91%	CP	CP	N/A	N/A	N/A
Infrastructure Academy - Solar Works	NPO									
Infrastructure Academy - Amazon Web Services	NPO									
Infrastructure Academy - Transportation (EMR)-W	NPO									
FEMS Cadet Academy	20	CP	N/A	CP	N/A	CP	CP	N/A	N/A	N/A
TRINITY-Community Health Worker	NPO	CP	N/A	CP	N/A	CP	CP	N/A	N/A	N/A
Nursing Assistant Training	Less Than 10	Less Than 10	Greater Than 95%	Less Than 10	Less Than 5%	CP	CP	N/A	N/A	N/A
Constituent Services Worldwide Public Benefit Corporation- Certified Guest Services Professional-Work Readiness Training										
Constituent Services Worldwide Public Benefit Corporation-Career Pro/Career Coaching Pro	NPO									

	FY2025 Q1									
Center Innovation, Research & Transformation in Education- CITRE Career Pro										
Constituent Services Worldwide: LEAN SIX										
Pre-apprenticeship - Metropolitan washington Council (AFL-CIO)	NPO									
Phelps Ace High School										
Washington Literacy Center										
Urban Equity Consulting Group, LLC										
Pre-apprenticeship - Build Within										
Pre-apprenticeship -Ballou STAY										
Pre-apprenticeship - Idea Public Charter School										
Pre-apprenticeship - CC-PREP										
Carpentry Pre-Apprenticeship Training	NPO									
Construction Pre-Apprenticeship Training										
Health (Asbestos) Pre-Apprenticeship Training										
Pre-Apprenticeship Training										
Youth Pre-Apprenticeship Program										
Committee Instructions:										
** Credential should be CDL not temporary driver's permit										
*** Do not aggregate Employment, Employment Rate, Retention, and Retention Rate for Project Empowerment, Career Connections, and DCIA.										
DOES Legend:										
NPD- Program design does not offer credentials and/or employment, these rates are not applicable.										
NPO – Due to no program offered during the specified time (FY) in question. Or, no new cohorts began for specific time period for certain programs.										
CP - Cohort ongoing Program										
N/A For Retention- Not enough time has passed to calculate retention N/A Elsewhere -Not available										
* Retention Rate is based on DC Wage Data only										

FY 2024 DCIA Occupational Skills Training Plan							
Course Name	**Provider**	**Industry**	**Planned Enrollment**	**Enrollment**	**Completion**	**Name of Credential**	**Virtual Live, In-Person, Virtual Prerecorded**
Commercial Driver's License (CDL) Class B	Battle Transportation	CDL	80	71	47	CDL License B	In-Person
CompTIA A+ Training	Center Innovation, Research & Transformation in	IT	25	45	42	Occupational Skills Certificate or Credential - CompTIA A+ Certified	In-Person
CompTIA Security+	Center Innovation, Research & Transformation in	IT	25	21	16	Occupational Skills Certificate or Credential - Security+ Certified	In-Person
A+ Training	Constituent Services Worldwide	IT	25	26	16	Occupational Skills Certificate or Credential - CompTIA A+ Certified	In-Person
Cisco CCNA Training	Department of Employment Services	IT	50	49	31	Occupational Skills Certificate or Credential - CCST - Networking Certified	In-Person
FEMS	DC Department of Fire & Emergency Services	Emergency Services		37	36	First Aide & CPR	In-Person
Community Healthcare worker-Pharmacy Technician	Howard University	Healthcare-	30	35		Pharmacy Certification	In-Person
Pepco	Pepco Utility Training Class	Energy	55	48	40	Occupational Skills Certificate or Credential - OSHA 10	In-Person
UDC -Quick Path to Energy	University of the District of Columbia (UDC)	Energy	55	49	41	CSM Certificate	In-Person
CNI, LLC	Washington Gas Training Program	Energy	40	45	37	Occupational Skills Certificate or Credential - OSHA 10	In-Person

Utility Advisory Board Written Recommendation for Council

Committee Recommendation Notes:

- DCIA should incorporate higher quality work readiness training that gives trainees stronger soft skills

- DCIA should add programming that qualifies trainees to attain a National Green Building Standard Certification, as professions in green infrastructure continue to rise and remain high in demand – the certification is ANSI-approved green building certification program, specifically focused on single-family and multi-family residential buildings, remodeling projects and land developments

- The above-mentioned cert could lead to several green entry-level positions that consist of: Green Roof, Water Retention, Drainage/Irrigation, Flood Water, Water Supply, Stormwater

Recommendations to Council:

- **Recommend 2 to 4 specific occupational skills trainings DCIA *should* offer:**
  - Roofers
  - Carpentry
  - Electricians
  - HVAC
  - Plumbing (pipefitters/streamfitters)
  - Insulation workers, floor, ceiling and wall
  - Painters
  - Glaziers

- **Number of District residents DCIA should train in the occupations identified in bullet #1:**
  Occupational Employment and Wage Statistics, May 2021
  - Roofer –

State/Pay	Employment	Hourly Mean Wage	Annual Mean Wage
Washington, DC	70	$26.83	$55,810
National Estimate	129,890	$23.51	$48,890

Recommendation:
The Construction Advisory Committee recommends that DCIA not pursue trainings in Green Roofing/Roofing due to low demand in the District:
- **Top Industries**: Construction
- **Entry Level Positions**: Green roof/roofer

  - Carpentry –

State/Pay	Employment	Hourly Mean Wage	Annual Mean Wage
DMV	12,050	$26.98	$56,120
National Estimate	668,060	$26.53	$55,190

Recommendation:

The Construction Advisory Committee recommends that should DCIA pursue trainings in Carpentry, that DCIA has one (1) to two (2) cohort(s) per year due to the amount of carpentry jobs throughout the District, Maryland and Virginia:

- **Top Industries**: Construction
- **Entry Level Positions**: Carpentry

- Electricians –

State/Pay	Employment	Hourly Mean Wage	Annual Mean Wage
DMV	13,220	$32.85	$68,340
National Estimate	650,580	$30.44	$63,310

Recommendation:

The Construction Advisory Committee recommends that should DCIA pursue trainings for Electricians, that DCIA has one (1) to two (2) cohort(s) per year due to the amount of jobs for electricians throughout the District, Maryland and Virginia:

- **Top Industries**: Construction
- **Entry Level Positions**: Electrician

- HVAC –

State/Pay	Employment	Hourly Mean Wage	Annual Mean Wage
Washington, DC	460	$33.72	$70,130
National Estimate	356,960	$26.29	$54,690

Recommendation:

The Construction Advisory Committee recommends that DCIA not pursue trainings in HVAC due to low demand in the District:

- **Top Industries**: Construction
- **Entry Level Positions**: HVAC

- Plumbing –

State/Pay	Employment	Hourly Mean Wage	Annual Mean Wage
DMV	7,890	$30.44	$63,310
National Estimate	417,620	$30.46	$63,350

Recommendation:

The Construction Advisory Committee recommends that should DCIA pursue trainings in Plumbing, that DCIA has one (1) to two (2) cohort(s) per year due to the amount of plumbing jobs throughout the District, Maryland and Virginia:

- **Top Industries**: Construction
- **Entry Level Positions**: Plumbing

- Insulation Workers –

State/Pay	Employment	Hourly Mean Wage	Annual Mean Wage
DMV	770	$26.91	$55,970
National Estimate	28,010	$27.05	$56,260

Recommendation:

The Construction Advisory Committee recommends that DCIA not pursue trainings in Insulation due to low demand in the District, Maryland and Virginia:

- **Top Industries**: Construction
- **Entry Level Positions**: Insulation

- Painters –

State/Pay	Employment	Hourly Mean Wage	Annual Mean Wage
DMV	N/A	N/A	N/A
National Estimate	214,220	$22.66	$47,140

Recommendation:

The Construction Advisory Committee recommends that DCIA not pursue trainings in Painting due to the national estimated hourly mean wage being below 150% of the District's minimum wage:

- **Top Industries**: Construction
- **Entry Level Positions**: Painters

- Glaziers –

State/Pay	Employment	Hourly Mean Wage	Annual Mean Wage
DMV	1,190	$26.64	$55,410
National Estimate	52,700	$24.98	$51,950

Recommendation:

The Construction Advisory Committee recommends that DCIA not pursue trainings in Glazing due to low demand in the District, Maryland and Virginia:

- **Top Industries**: Construction
- **Entry Level Positions**: Glaziers

- **Occupational skills required to obtain employment in the occupations identified in bullet #1:**
  - Skills required to obtain employment in construction trades:
    - Safety procedures and personal protective equipment (PPE)
    - Communication skills
    - Growth mindset
    - Critical thinking
    - Literacy and numeracy
    - Technological skills
    - Time management
    - Organization

        - Physical strength and stamina
        - Attention to detail

- **A description of tools, equipment, and services necessary to conduct trainings to acquire the skills identified in bullet #1:**
    - Hard hat helmet
    - Steel toe boots
    - Safety vest
    - Respirator mask
    - Tool belt with basic tools

- **Industry-recognized credentials required for obtaining employment in the occupations identified in bullet #1:**
    - National Center for Construction Education n& Research (NCCR)
    - Occupational Safety and Health Administration (OSHA)
    - Electrician certification
    - Plumbing license
    - National Association of the Remodeling Industry (NARI)
    - Certified Lead Carpenter (CLC)
    - National Association of Home Builders (NAHB)

- The feasibility of providing virtual training or distance learning and recommendations to implement virtual training:
    - Most trainings providing credentials now provide virtual trainings in tandem with in-person trainings. Trainings for carpentry, plumbing and electrical have online components, all of the aforementioned trainings have been approved by DCIA's Construction Advisory Committee to have at least up to two (2) cohorts should DCIA pursue construction trade trainings.

Utility Advisory Board Written Recommendation for Council

Committee Recommendation Notes:

- DCIA should incorporate higher quality work readiness training that gives trainees stronger soft skills

- DCIA should add programming that qualifies trainees to attain a National Green Building Standard Certification, as professions in green infrastructure continue to rise and remain high in demand – the certification is ANSI-approved green building certification program, specifically focused on single-family and multi-family residential buildings, remodeling projects and land developments

- The above-mentioned cert could lead to several green entry-level positions that consist of: Green Roof, Water Retention, Drainage/Irrigation, Flood Water, Water Supply, Stormwater

Recommendations to Council:

- **Recommend 2 to 4 specific occupational skills trainings DCIA *should* offer:**
  - Roofers
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State/Pay	Employment	Hourly Mean Wage	Annual Mean Wage
Washington, DC	70	$26.83	$55,810
National Estimate	129,890	$23.51	$48,890

Recommendation:
The Construction Advisory Committee recommends that DCIA not pursue trainings in Green Roofing/Roofing due to low demand in the District:
- **Top Industries**: Construction
- **Entry Level Positions**: Green roof/roofer

  - Carpentry –

State/Pay	Employment	Hourly Mean Wage	Annual Mean Wage
DMV	12,050	$26.98	$56,120
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Recommendation:

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- **Top Industries**: Construction
- **Entry Level Positions**: Carpentry

- Electricians –

State/Pay	Employment	Hourly Mean Wage	Annual Mean Wage
DMV	13,220	$32.85	$68,340
National Estimate	650,580	$30.44	$63,310

Recommendation:

The Construction Advisory Committee recommends that should DCIA pursue trainings for Electricians, that DCIA has one (1) to two (2) cohort(s) per year due to the amount of jobs for electricians throughout the District, Maryland and Virginia:

- **Top Industries**: Construction
- **Entry Level Positions**: Electrician

- HVAC –

State/Pay	Employment	Hourly Mean Wage	Annual Mean Wage
Washington, DC	460	$33.72	$70,130
National Estimate	356,960	$26.29	$54,690

Recommendation:

The Construction Advisory Committee recommends that DCIA not pursue trainings in HVAC due to low demand in the District:

- **Top Industries**: Construction
- **Entry Level Positions**: HVAC

- Plumbing –

State/Pay	Employment	Hourly Mean Wage	Annual Mean Wage
DMV	7,890	$30.44	$63,310
National Estimate	417,620	$30.46	$63,350

Recommendation:

The Construction Advisory Committee recommends that should DCIA pursue trainings in Plumbing, that DCIA has one (1) to two (2) cohort(s) per year due to the amount of plumbing jobs throughout the District, Maryland and Virginia:

- **Top Industries**: Construction
- **Entry Level Positions**: Plumbing

- Insulation Workers –

State/Pay	Employment	Hourly Mean Wage	Annual Mean Wage
DMV	770	$26.91	$55,970
National Estimate	28,010	$27.05	$56,260

Recommendation:

The Construction Advisory Committee recommends that DCIA not pursue trainings in Insulation due to low demand in the District, Maryland and Virginia:

- **Top Industries**: Construction
- **Entry Level Positions**: Insulation

- Painters –

State/Pay	Employment	Hourly Mean Wage	Annual Mean Wage
DMV	N/A	N/A	N/A
National Estimate	214,220	$22.66	$47,140

Recommendation:

The Construction Advisory Committee recommends that DCIA not pursue trainings in Painting due to the national estimated hourly mean wage being below 150% of the District's minimum wage:

- **Top Industries**: Construction
- **Entry Level Positions**: Painters

- Glaziers –

State/Pay	Employment	Hourly Mean Wage	Annual Mean Wage
DMV	1,190	$26.64	$55,410
National Estimate	52,700	$24.98	$51,950

Recommendation:

The Construction Advisory Committee recommends that DCIA not pursue trainings in Glazing due to low demand in the District, Maryland and Virginia:

- **Top Industries**: Construction
- **Entry Level Positions**: Glaziers

- **Occupational skills required to obtain employment in the occupations identified in bullet #1:**
  - Skills required to obtain employment in construction trades:
    - Safety procedures and personal protective equipment (PPE)
    - Communication skills
    - Growth mindset
    - Critical thinking
    - Literacy and numeracy
    - Technological skills
    - Time management
    - Organization

        - Physical strength and stamina
        - Attention to detail

- **A description of tools, equipment, and services necessary to conduct trainings to acquire the skills identified in bullet #1:**
    - Hard hat helmet
    - Steel toe boots
    - Safety vest
    - Respirator mask
    - Tool belt with basic tools

- **Industry-recognized credentials required for obtaining employment in the occupations identified in bullet #1:**
    - National Center for Construction Education n& Research (NCCR)
    - Occupational Safety and Health Administration (OSHA)
    - Electrician certification
    - Plumbing license
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    - Most trainings providing credentials now provide virtual trainings in tandem with in-person trainings. Trainings for carpentry, plumbing and electrical have online components, all of the aforementioned trainings have been approved by DCIA's Construction Advisory Committee to have at least up to two (2) cohorts should DCIA pursue construction trade trainings.

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Committee Recommendation Notes:

- DCIA should incorporate higher quality work readiness training that gives trainees stronger soft skills

- DCIA should add programming that qualifies trainees to attain a National Green Building Standard Certification, as professions in green infrastructure continue to rise and remain high in demand – the certification is ANSI-approved green building certification program, specifically focused on single-family and multi-family residential buildings, remodeling projects and land developments

- The above-mentioned cert could lead to several green entry-level positions that consist of: Green Roof, Water Retention, Drainage/Irrigation, Flood Water, Water Supply, Stormwater

Recommendations to Council:

- **Recommend 2 to 4 specific occupational skills trainings DCIA *should* offer:**
  - Roofers
  - Carpentry
  - Electricians
  - HVAC
  - Plumbing (pipefitters/streamfitters)
  - Insulation workers, floor, ceiling and wall
  - Painters
  - Glaziers

- **Number of District residents DCIA should train in the occupations identified in bullet #1:**
  Occupational Employment and Wage Statistics, May 2021
  - Roofer –

State/Pay	Employment	Hourly Mean Wage	Annual Mean Wage
Washington, DC	70	$26.83	$55,810
National Estimate	129,890	$23.51	$48,890

Recommendation:
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- **Top Industries**: Construction
- **Entry Level Positions**: Green roof/roofer

  - Carpentry –

State/Pay	Employment	Hourly Mean Wage	Annual Mean Wage
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- **Top Industries**: Construction
- **Entry Level Positions**: Carpentry

- Electricians –

State/Pay	Employment	Hourly Mean Wage	Annual Mean Wage
DMV	13,220	$32.85	$68,340
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- **Top Industries**: Construction
- **Entry Level Positions**: Electrician

- HVAC –

State/Pay	Employment	Hourly Mean Wage	Annual Mean Wage
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National Estimate	356,960	$26.29	$54,690

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- **Top Industries**: Construction
- **Entry Level Positions**: HVAC

- Plumbing –

State/Pay	Employment	Hourly Mean Wage	Annual Mean Wage
DMV	7,890	$30.44	$63,310
National Estimate	417,620	$30.46	$63,350

Recommendation:

The Construction Advisory Committee recommends that should DCIA pursue trainings in Plumbing, that DCIA has one (1) to two (2) cohort(s) per year due to the amount of plumbing jobs throughout the District, Maryland and Virginia:

- **Top Industries**: Construction
- **Entry Level Positions**: Plumbing

- Insulation Workers –

State/Pay	Employment	Hourly Mean Wage	Annual Mean Wage
DMV	770	$26.91	$55,970
National Estimate	28,010	$27.05	$56,260

Recommendation:

The Construction Advisory Committee recommends that DCIA not pursue trainings in Insulation due to low demand in the District, Maryland and Virginia:

- **Top Industries**: Construction
- **Entry Level Positions**: Insulation

- Painters –

State/Pay	Employment	Hourly Mean Wage	Annual Mean Wage
DMV	N/A	N/A	N/A
National Estimate	214,220	$22.66	$47,140

Recommendation:

The Construction Advisory Committee recommends that DCIA not pursue trainings in Painting due to the national estimated hourly mean wage being below 150% of the District's minimum wage:

- **Top Industries**: Construction
- **Entry Level Positions**: Painters

- Glaziers –

State/Pay	Employment	Hourly Mean Wage	Annual Mean Wage
DMV	1,190	$26.64	$55,410
National Estimate	52,700	$24.98	$51,950

Recommendation:

The Construction Advisory Committee recommends that DCIA not pursue trainings in Glazing due to low demand in the District, Maryland and Virginia:

- **Top Industries**: Construction
- **Entry Level Positions**: Glaziers

- **Occupational skills required to obtain employment in the occupations identified in bullet #1:**
  - Skills required to obtain employment in construction trades:
    - Safety procedures and personal protective equipment (PPE)
    - Communication skills
    - Growth mindset
    - Critical thinking
    - Literacy and numeracy
    - Technological skills
    - Time management
    - Organization

        - Physical strength and stamina
        - Attention to detail

- **A description of tools, equipment, and services necessary to conduct trainings to acquire the skills identified in bullet #1:**
    - Hard hat helmet
    - Steel toe boots
    - Safety vest
    - Respirator mask
    - Tool belt with basic tools

- **Industry-recognized credentials required for obtaining employment in the occupations identified in bullet #1:**
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    - Most trainings providing credentials now provide virtual trainings in tandem with in-person trainings. Trainings for carpentry, plumbing and electrical have online components, all of the aforementioned trainings have been approved by DCIA's Construction Advisory Committee to have at least up to two (2) cohorts should DCIA pursue construction trade trainings.

IT Advisory Board Written Recommendation for Council

Recommended-to-date:

- The IT Helpdesk technician track as a "Quickpath" to an IT career is not sustainable
- DCIA should eliminate the IT track and pour resources into a more suitable "Quickpath" infrastructure track that can benefit DCIA's target population
- CompTIA A+ cert is a low-level certification that does not carry much merit in the IT workforce
- Forthcoming Cisco and AWS programs will be rigorous courses that will require trainees to already have an extensive background in IT in order to be successful
- Technical aptitude, lack of technology experience/exposure
- Current IT track is only suitable for people who have been displaced in the IT career field or already have 3-5 years experience working with computers
- Less than 10% of graduating participants are receiving a CompTIA A+ certification
- There is not enough helpdesk positions in the IT workforce in comparison the past. Due to the low cost of replacing hardware nowadays, companies are trending toward replacing equipment rather than paying individuals to fix them

What each Committee should report to Council:

- **Recommend 2 to 4 specific occupational skills trainings DCIA *should* offer:**
  - Cisco
  - AWS
- **Number of District residents DCIA should train in the occupations identified in bullet #1:**
  Occupational Employment and Wage Statistics, May 2021
  - Information Technology Cisco/AWS –

State/Pay	Employment	Hourly Mean Wage	Annual Mean Wage
Washington, DC	310	$45.32	$94,260
2021 Median Pay	350,300	$38.75	$80,600

Recommendation:

The IT Advisory Committee recommends DCIA to not train District residents in both AWS and Cisco due to the rigorous nature of both programs and District residents having previous experience in IT for both programs to be palpable:

- **Top Industries**: Information Technology
- **Entry Level Positions**: Network and Computer Systems Administrators

- **Occupational skills required to obtain employment in the occupations identified in bullet #1:**
    - Skills required to obtain employment as a Network and Computer Systems Administrator:
        - Coding
        - Communication
        - Knowledge and Computer Networks
        - Time and Project Management
        - Analytical
        - Audit databases
        - Attention to detail
        - Critical thinking
        - Configuration management
        - Internet
        - Optimization
        - Logical thinking
        - Operating systems
        - Problem solving
        - Web design/development
        - Quality Assurance
        - Mobile applications
        - Cloud systems

- **A description of tools, equipment, and services necessary to conduct trainings to acquire the skills identified in bullet #1:**
    - Laptop/Computer with Cloud access
    - Internet
    - Telecommunications equipment
    - Keyboards
    - Drives
    - Servers
    - Printers
    - Network HUBs

- **Industry-recognized credentials required for obtaining employment in the occupations identified in bullet #1:**
    - AWS
    - Cisco Certified Network Administrator (CCNA)
    - Cisco Certified DevNet Associate
    - Cisco Certified CyberOps Associate
    - Google IT Support

- **The feasibility of providing virtual training or distance learning and recommendations to implement virtual training:**

Most trainings providing credentials now provide virtual trainings in tandem with in-person trainings. All information technology trainings provide a virtual option as trainings are cloud-based.

IT Advisory Board Written Recommendation for Council

Recommended-to-date:

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MURIEL BOWSER
MAYOR

June 17, 2022

The Honorable Chairman Phil Mendelson
Chairman, Council of the District of Columbia
1350 Pennsylvania Avenue, N.W.
Suite 504
Washington, D.C. 20004

Dear Chairman Mendelson:

I am pleased to submit to the Council of the District of Columbia the enclosed "Office of Youth Programs Annual Youth Program Report for Fiscal Year 2021," prepared by the Department of Employment Services (DOES). Pursuant to section 2803 of the Department of Employment Services Local Job Training Quarterly Outcome Report Act of 2012, effective December 3, 2020 (D.C. Law 23-149; D.C. Official Code § 32-772), this report provides an operational and programmatic review of several programs provided by the Office of Youth Programs during Fiscal Year 2021.

The report details enrollment and outcome data for programs, including the Out-of-School Youth Program, the Marion Barry Youth Leadership Institute, and the In-School Youth Innovation Grant. DOES is proud to report that during Fiscal Year 2021 836 youth participants received impactful career and postsecondary exposure, awareness, and readiness. Based on feedback from youth participants, they felt heard, supported, and ready for their next step in life. DOES continues to address opportunities for growth, improve overall systems development, and increase partner recruitment and engagement in Fiscal Year 2022.

I am available to discuss any questions you may have regarding this report. In order to facilitate a response to your questions, please contact Dr. Unique Morris-Hughes, Director, Department of Employment Services, at 202-671-1900.

Sincerely,

Muriel Bowser

DISTRICT OF COLUMBIA DEPARTMENT OF EMPLOYMENT SERVICES

OFFICE OF YOUTH PROGRAMS ANNUAL YOUTH PROGRAM REPORT

Fiscal Year 2021

4058 Minnesota Avenue, NE
Washington, DC 20019
does.dc.gov

DOES
DISTRICT OF COLUMBIA
DEPARTMENT OF
EMPLOYMENT SERVICES

GOVERNMENT OF THE
DISTRICT OF COLUMBIA
MURIEL BOWSER, MAYOR

DC DEPARTMENT OF EMPLOYMENT SERVICES

OFFICE OF YOUTH PROGRAMS
ANNUAL YOUTH PROGRAM REPORT
FY 2021

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DC DEPARTMENT OF EMPLOYMENT SERVICES

OFFICE OF YOUTH PROGRAMS ANNUAL YOUTH PROGRAM REPORT

FY 2021

EXECUTIVE SUMMARY

The District of Columbia Department of Employment Services (DOES), through the Office of Youth Programs (OYP), develops and provides workforce development, leadership training, and career readiness programs for youth living in the District of Columbia ages 14-24. OYP provides occupational skills training, work experience, academic enrichment, and life skills training to facilitate the development of work habits and skills that are essential for success in the workplace.

The Office of Youth Programs employs 40 individuals, and has an annual budget of $21 million. OYP administers six distinct programs annually that employ over 14,000 youth in the District of Columbia between the ages of 14 and 24 years. This report will focus on the Year Round Youth Programs

ABOUT THIS REPORT

The purpose of this report is to provide an operational and programmatic review of several programs provided by the Office of Youth Programs during Fiscal Year 2021, which spans from October 1, 2020 through September 30, 2021.

The following programs are included in this report:

- Out-of-School Youth Program
- In-School Youth Program (including High School Internship Pilot)
- The Marion Barry Youth Leadership Institute
- The Marion Barry Youth Leadership Institute - Summer Intensive Training
- In-School Youth Innovation Grant
- In-School DCHR Internship Program

In addition to participant enrollment and outcomes data, this report also includes information gathered through interviews with internal and external programmatic stakeholders, as well as input collected from youth participants.

Data and outcomes presented in this report were suppressed in instances where the population size was less than ten or in instances where percentages were greater than 95% or less than 5%.

This report is a requirement of D.C. Code § 32-772, Department of Employment Services annual report on year-round youth programs.

The Earn and Learn Program and Pathways for Young Adult Programs are no longer under the Office of Youth Programs and there was not programming during Fiscal Year 2021 due to the COVID-19 pandemic. As a result, both programs are omitted from this report. Please note that the Earn and Learn Program mentioned here refers to the Federal Program and not the local program under Marion S. Barry Summer Youth Employment Program (MBSYEP).

OUTCOME OF PROGRAMMATIC REVIEW

OUT-OF-SCHOOL YOUTH PROGRAM

The Out-of-School Youth Program serves youth between the ages 16-24 who are not currently enrolled in a secondary or post-secondary educational program. In a typical year, the program provides occupational skills training, career awareness counseling, work readiness modules, basic education, GED preparation, and supported internship experiences across a variety of industries.

Due to the COVID-19 pandemic, the Out-of-School Youth Program shifted focus to serving youth through the In-School Youth Program. More about these efforts and outcomes can be found in the next section. The Out-of-School Youth Program will transition to normal pre-pandemic programmatic levels in FY 2022.

IN-SCHOOL YOUTH PROGRAM

The In-School Youth Program serves youth living in the District of Columbia between the ages of 14-21 with academic enrichment and workforce readiness skills, including project-based learning, life skills, and skills that help them transition successfully from high school to post-secondary education (advanced training, employment, and the military).

In FY 2021, the Office of Youth Programs launched the In-School Internship Pilot Program. Youth had the opportunity for a paid internship experience during the school year, serving 4-6 hours per week at a host site, building workforce readiness skills and gaining exposure to career pathways that align with their future career interests.

The In-School Internship Pilot Program served 255 youth at 32 host sites in FY 2021 through virtual placements due to the COVID-19 pandemic and public health emergency. The Office of Youth Programs saw significant interest in the first year of the pilot, receiving nearly 1,000 applications from youth for about 250 internship placements with employers.

PROGRAM HIGHLIGHTS

Overall, the pilot program received strong feedback from youth. Of youth who participated in feedback about the program, more than 80% would recommend the program to a friend (n=11).

"Overall the program was very engaging and helped in many ways to see where I can begin or start my career." - In-School Internship Pilot Participant

"I feel that the information I learned will actually stick with me later on in life." - In-School Internship Pilot Participant

"I really appreciated how my advisor was sure to take time out for us and specifically help us out with our individual needs." - In-School Internship Pilot Participant

IN-SCHOOL INTERNSHIP PILOT PROGRAM UPDATE

Host and Youth Site Recruitment

In October 2020, the Office of Youth Programs reached out to potential host sites to recruit them for participation in the pilot program. OYP already had a strong relationship with over 800 employers through the Marion Barry Summer Youth Employment Program (MBSYEP) and received considerable interest from host sites, eventually moving forward with 32 host sites in FY 2021. Host sites applied to be a part of the pilot program and were confirmed in late 2020.

To recruit youth participants during the COVID-19 pandemic, OYP drew on relationships with school counselors, college advisors, teachers, and educators at DC Public Schools and public charter schools. OYP also worked with community-based organizations to recruit youth. Youth completed an application to apply for the program and share their career interests; OYP prioritized placing youth who may have less access to work-based learning experiences (have at-risk factors as defined by the District of Columbia, including experiencing homelessness; in foster care; eligible for SNAP or TANF benefits; or are at least one year older than their expected age for their grade in high school). OYP case managers matched youth with host sites based on youth interest in specific career pathways as expressed during the application process.

Program Activities

Youth began their internship placements in January 2021 and served four to six hours per week at their host sites through June 2021. Internship activities were driven by the host site, but they included workforce experiences and workforce readiness skills such as public speaking, writing, professional dress, and resume writing, as well as exposure to specific career pathways. Hosts provided written case notes about the intern's growth and progress and shared an evaluation of the intern's work 30 days after the end of the program.

To understand the progress of the interns, OYP developed benchmarks for growth and development of workforce readiness, including increased interpersonal skills, financial literacy, job readiness skills, increased work experience, college acceptance, job placement, and youth transition in MBSYEP.

DC DEPARTMENT OF EMPLOYMENT SERVICES

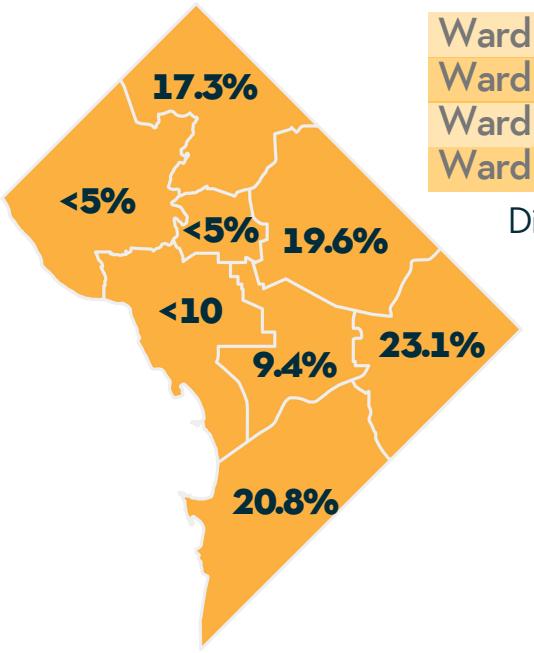
OFFICE OF YOUTH PROGRAMS
ANNUAL YOUTH PROGRAM REPORT
FY 2021

IN SCHOOL YOUTH PROGRAM DATA - PARTICIPANTS

In-School Youth Program, by Age

14 years	30 | 11.7%	18 years	23 | 9.0%
15 years	47 | 18.4%	19 years	<10
16 years	85 | 33.3%	20 years	<10
17 years	61 | 23.9%		

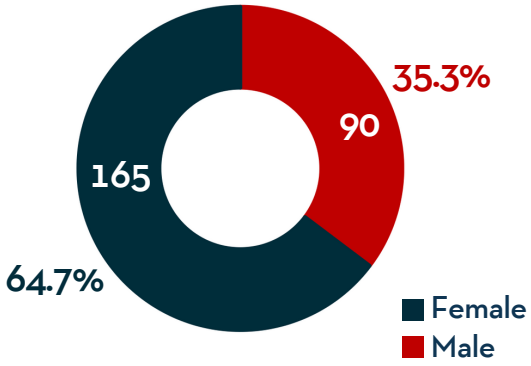
In-School Youth Program, by Ward



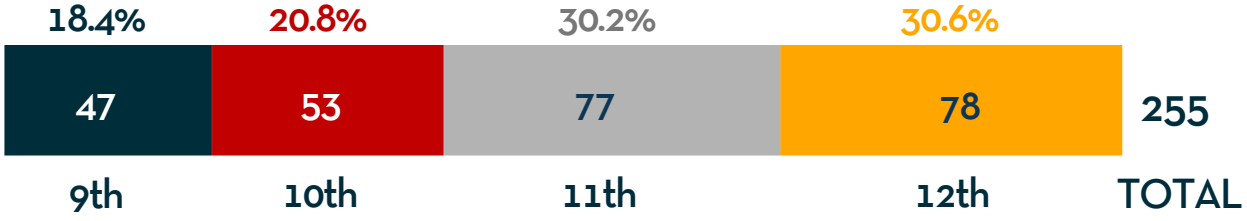
Ward 1: 10	Ward 5: 50
Ward 2: <10	Ward 6: 24
Ward 3: 11	Ward 7: 59
Ward 4: 44	Ward 8: 53

Did not report: <10

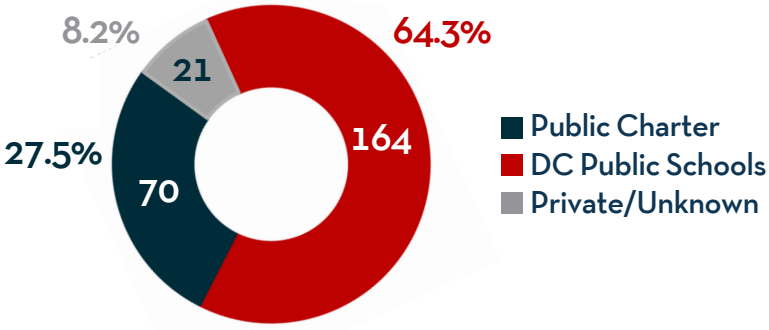
In-School Youth Program, by Gender



In-School Youth Program, by Grade Level



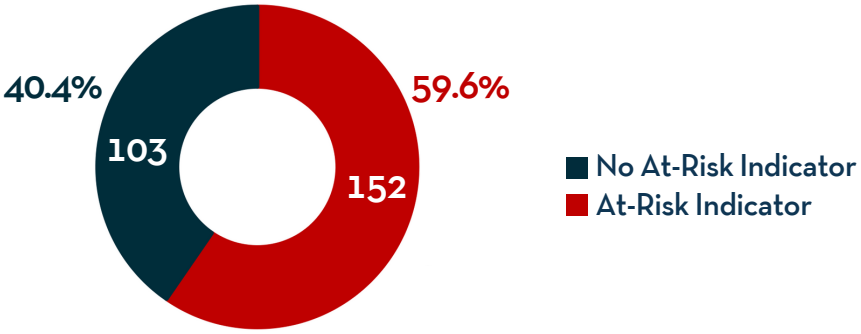
In-School Youth Program, by Sector



Participating Schools: In-School Youth Program

- Anacostia High School
- Archbishop Carroll
- Ballou High School
- Bard High School Early College
- BASIS DC
- Bell Multicultural High School
- Benjamin Banneker Academic High School
- Capital City Public Charter School
- Cardozo Education Campus
- Cesar Chavez Public Charter School Parkside Campus
- Columbia Heights Education Campus
- Coolidge Senior High School
- Cornerstone Schools of Washington DC
- DC International Public Charter School
- Duke Ellington School of the Arts
- Dunbar High School
- E.L. Haynes PCS
- Eastern Senior High School
- Friendship Collegiate Academy
- Friendship Tech Prep
- HD Woodson High School
- IDEA PCS
- Ivy Mount School
- Katherine Thomas
- KIPP College Prep
- KIPP DC Somerset College Prep
- Luke C. Moore
- Maya Angelou Public Charter School
- McKinley Technology High School
- Paul PCS
- Paul Laurence Dunbar High school
- Phelps ACE
- Richard Wright PCS
- Ron Brown High School
- Roosevelt High School
- Roosevelt STAY
- School Without Walls
- SEED PCS
- Sidwell Friends School
- Templeton Academy
- Thurgood Marshall Academy
- Washington Leadership Academy
- Washington Met
- Wilson Senior High School

In-School Youth Program, by At-Risk Status*



*At-risk data self-reported by youth participant

HOST EMPLOYERS

During FY 2021, the In-School Youth Program partnered with the following sites to provide services to participating youth.

Site #1 CDMA

Summary of Activities: Interns will create and post innovative and engaging content across our social platforms, develop creative online marketing campaigns, and lead social strategy. Interns must be well-versed on the social landscape of Facebook, Instagram, Twitter, etc. and have a proven track record of brand development and marketing.
Number of Youth Served: Less than 10
Type of Work Experience: Virtual

Site #2 DCHR High School Leadership Institute

Summary of Activities: Interning with DC Government offices
Number of Youth Served: Less than 10
Type of Work Experience: Virtual

Site #3 Designs by Tatanka

Summary of Activities: PC remediation, system/network administration, helpdesk support, material handling, lifting between 0-100 lbs, working with hand tools, meeting certification and education requirements, working with and/or creating electronics, and additional requirements as needed.
Number of Youth Served: (originally 30)
Type of Work Experience: N/A

Site #4 Divas in Sistahood

Summary of Activities: -File invoices to organization drive, answering and directing phone calls to relevant staff, send appreciation letters, taking notes and minutes in meetings update organization budget spreadsheet, write CRM report, and write short article for newsletter.
Number of Youth Served: Less than 10
Type of Work Experience: Virtual

Site #5 H&B Services

Summary of Activities: The primary function of the Sales Intern is to promote H&B Services to new and existing customers, schedule introduction sales meeting through Microsoft Outlook, create and post content for company social media pages, complete webinars and training to build professional development knowledge, perform other special projects or duties when required, and complete personal development training.
Number of Youth Served: Less than 10
Type of Work Experience: Virtual

Site #6 Roberts Dynasty

Summary of Activities: Answer phones, assist office manager with maintaining staff schedule, greet customers and other light office duties.
Number of Youth Served: Less than 10
Type of Work Experience: Virtual

Site #7 RSN Esports

Summary of Activities: Manage the company's social media accounts and posts content; brainstorms campaign ideas; monitor various social media platforms such as Facebook, Instagram, Twitter, and TikTok; and analyze analytics to gauge the success of campaigns.
Number of Youth Served: Less than 10
Type of Work Experience: Virtual

Site #8 The Adventures of LTE

Summary of Activities: Clerical duties and mini projects to prepare for summer program.
Number of Youth Served: Less than 10
Type of Work Experience: Virtual

Site #9 UNIFI

Summary of Activities: Develop print and digital (social media and website content using apps-audio & video); monitor social media for trending topics to utilize on social media channels, conduct online and community research, outreach and surveys; develop and implement a fundraising strategy; perform artistic demonstration(s); and attend and plan meetings, events, and other networking opportunities.
Number of Youth Served: Less than 10
Type of Work Experience: Virtual

Site #10 YATES Freelance Services

Summary of Activities: Answer phones and greet visitors, schedule appointments and maintain calendars, schedule and coordinate staff and other meetings, collate and distribute mail, and prepare communications, such as memos, emails, invoices, reports, and other correspondence.
Number of Youth Served: Less than 10
Type of Work Experience: Virtual

Site #11 Bradley & Associates

Summary of Activities: Interns will assist the administrative team with answering phones, filing, copying, and other clerical duties as assigned.
Number of Youth Served: Less than 10
Type of Work Experience: N/A

Site #12 Kingman Rangers

Summary of Activities: Participants were trained how to operate machinery, maintaining green infrastructure, landscape features such as rain gardens that prevent pollution from entering streams and rivers. They also did different activities far as training the younger youth that were associated with the site.
Number of Youth Served: Less than 10
Type of Work Experience: Interns have been instructed on daily assignments to include hands-on instruction, fishing with younger participants that are from different DC area programs.

Site #13 KCaptivate LLC - Innovation Grant Program

Summary of Activities: Academic enrichment, college exploration, and workforce readiness training.
Number of Youth Served: 25
Type of Work Experience: Training, adult workforce development, adult education, academic skills programs for K-12 schools.

Site #14 DOES Office of Youth Programs

Summary of Activities: Administrative tasks, professional email creation and replies, and interview skills.
Number of Youth Served: 36
Type of Work Experience: Customer service and administrative

Site #15 DC Public Library

Summary of Activities: Digital promotion, blog, video creation, self-directed work projects based on clear tasked assignments, YouTube channel creation, maintenance, content, presentation, and evaluation.
Number of Youth Served: Less than 10
Type of Work Experience: Videography and content creation

Site #16 Department of Parks & Recreation

Summary of Activities: Dance, jewelry making, radio broadcasting, studio recording, fashion design, and modeling.
Number of Youth Served: 98
Type of Work Experience: Arts-based via various DPR offerings

Site #17 District Dogs

Summary of Activities: Dog grooming and entrepreneurship.
Number of Youth Served: Less than 10
Type of Work Experience: Entrepreneurship and customer service

Site #18 Father Factor

Summary of Activities: Public speaking, effective leadership in workforce, and community activism.
Number of Youth Served: 10
Type of Work Experience: Community activism

Site #19 Jules Youth

Summary of Activities: Public speaking and community engagement projects.
Number of Youth Served: Less than 10
Type of Work Experience: Community activism

Site #20 KRA Associates*

Summary of Activities: Project management
Number of Youth Served: Less than 10
Type of Work Experience: Administrative
*Dropped out in month 2 of program

Site #21 Law Office of Frederick Schwartz

Summary of Activities: Administrative tasks and industry-specific standards via written and verbal tasks.
Number of Youth Served: Less than 10
Type of Work Experience: Administrative and legal

Site #22 Mommas Safe Haven

Summary of Activities: Video production on topics affecting area youth to include pandemic and gun violence. Community engagement via surveys, Zoom, and FaceTime. Effective oral presentation.
Number of Youth Served: Less than 10
Type of Work Experience: Videography, content creation, and community activism

Site #13 ROASA

Summary of Activities: Community advocacy, effective professional leadership, and community outreach projects.
Number of Youth Served: Less than 10
Type of Work Experience: Community engagement

Site #24 SW Designs

Summary of Activities: Project management, web maintenance & development, and conserved directors' time by collecting and analyzing information, initiating telecommunications, and updating information in social media department.
Number of Youth Served: Less than 10
Type of Work Experience: Project management/IT

Site #25 DCHR - College Interns

Summary of Activities: Project management and administration with various DC Government agencies (DYRS, ServeDC, DHS, DCRA, BEGA, and Office of Planning, Housing & Community Development).
Number of Youth Served: Less than 10
Type of Work Experience: DC Government/administrative

Site #26 The Young Women's Project

Summary of Activities: Attend two sessions that involve capacity building and issue-focused strategy sessions; complete independent work projects in education, social media, and outreach; identify an issue to work on individually and as part of a team and research and collect information on issues; meet with and present testimony to DC Council and SBOE about DC problems and solutions; and develop, educate, and mobilize youth members, using email, social media, and in person.
Number of Youth Served: 24
Type of Work Experience: Virtual

Site #27 Thrive Community Service Inc.

Summary of Activities: Update coaching program forms, send appreciation letters, file invoices to organization drive, and write short article for newsletter. Send out flyers and disseminate CDC, Covid-19, health, and wellness flyers. Setup conference calls and zoom meetings (weekly), file MBSYEP timesheets to organization drive, schedule appointments and maintain calendar/schedule.
Number of Youth Served: Less than 10
Type of Work Experience: Virtual

Site #28 On Ramps to Careers

Summary of Activities: Work with On Ramps to Careers staff at an organization dedicated to increasing the number of underserved DC youth into the IT industry.
Number of Youth Served: Less than 10
Type of Work Experience: Virtual

Site #29 Smoothie King

Summary of Activities: Greet guests and provide a friendly experience, blends smoothies according to the recipe ticket for a consistent taste, and encourage upselling at the point of sale (POS). Prepare fruits, vegetables, frozen items, powders, and liquids; perform store checklist tasks accordingly; and keep the store clean.
Number of Youth Served: Less than 10
Type of Work Experience: In person

Site #30 ERHKY Foundation

Summary of Activities: Assist and lead activities offered to students in the form of individual activities, as well as structured large and small group activities. The program focuses on the following core content areas: language & literacy enrichment, character development, health & wellness, homework support, STEM, and social competence & conflict resolution.
Number of Youth Served: Less than 10
Type of Work Experience: Virtual

Site #31 The Capstone Group

Summary of Activities: Research pertinent news events, create content for spring and summer newsletter, set up and distribute electronic newsletters to Capstone members, assist with organizing virtual monthly Capstone Zoom events, and research grants.
Number of Youth Served: Less than 10
Type of Work Experience: Virtual

Site #32 The Black Experience

Summary of Activities: Media and content creation, video production/editing, show production, and social media management.
Number of Youth Served: Less than 10
Type of Work Experience: Virtual

Site #33 United Planning Organization

Summary of Activities: Research virtual platforms for use for middle school SEL, college prep, and academic support. Consult with UPO OST Staff on best practices for youth development by attending weekly staff planning meetings. Research virtual/actual field trip opportunities that provide college/career exploration for middle school participants. Help staff with virtual outreach to ensure attendance and engagement in OST programs. Provide classroom setup and manage supplies for actual OST instruction. Chaperone students on virtual/actual field trips. Provide input of non-proprietary student info for middle school student participant profiles. Join UPO Youth Services Youth Advisory Committee, providing advice to staff across all Youth Services Programs including elementary, middle and high school. Participate in training with UDC CAUSES and 4H, Advancing Youth Development workshops. Online training on business and education platforms including Webex, Zoom, Google Classrooms, and Microsoft Teams. Provide weekly professional virtual presentations to staff.
Number of Youth Served: 16
Type of Work Experience: Virtual

Site #34 Live Your Life On Purpose (LYLOP) Consulting

Summary of Activities: Administrative duties, learning about marketing and brand development.
Number of Youth Served: Less than 10
Type of Work Experience: Virtual

Expenditure Data Disaggregated by Funding Type (federal, local, intra-District, or special purpose revenue)

$1.6 million in local funds

IMPACT OF IN-SCHOOL YOUTH PROGRAM

In creating this report, internal and external stakeholders were consulted to better understand programmatic strength and growth opportunities. This information was collected through both surveys and interviews.

Areas of Strength

Customer Service

- Hosts and youth reported great customer service and responsiveness from individual case managers.
- Youth survey completers rated the program administrators at DOES with whom they worked highly, as an average of 4.4 out of 5 (n=11).

Youth Developed Workforce-Ready Skills

- Youth survey completers shared that they felt the in-school youth program helped them understand more about what's expected at work (average rating of 4.1 out of 5, n=11) and built skills that would help them be ready for future employment (average rating of 4.1 out of 5, n=11).

Youth Feel Included and Welcomed

- Youth survey completers reported feeling welcomed and included in the program and at their internship placements (average rating of 4.6, n=11).

Areas of Opportunity

Communication and Strong Systems

- Host sites that participated in evaluation interviews as well as OYP discussed the need to strengthen systems (especially around time entry, case notes, matching, and the application process for youth and host sites)
- Youth also mentioned that communication about deadlines and payment was an opportunity area for future growth, particularly at the beginning of the program. Several youth survey participants mentioned that communication strengthened over the course of the internship program.

Expanded Host Site Partnerships

- Continue to develop partnerships with private, for-profit sector in addition to government and nonprofit host sites.

OUTCOME OF PROGRAMMATIC REVIEW

THE MARION BARRY YOUTH LEADERSHIP INSTITUTE: IN-SCHOOL PROGRAM

The Marion Barry Youth Leadership Institute (MBYLI) was founded as a year-round program to train youth in leadership and self-development. The MBYLI training model emphasizes practical, hands-on experience and a holistic approach to developing leaders for the 21st century. MBYLI participants move through a multi-level training program between the ages of 14 and 22 years old, with most participants between 14-19 years old. Each of the levels of the MBYLI corresponds to a theme:

- The Alpha level focuses on personal growth and development skills.
- The Beta level focuses on community.
- The Delta level focuses on college exploration and preparation.
- The Omega level focuses on life skills, career exploration, and places youth leaders in internships.
- The Post-Secondary Institute (PSI) level is for older youth (19-22) to support career exploration.

Throughout the program, MBYLI teaches skills and builds abilities in youth leaders, including: team building, communication, employability skills, and public speaking. Youth also learn about the functioning of the District of Columbia government.

Under the MBYLI banner are two distinct youth leadership development programs: Youth Government, which replicates the District government and includes two Youth Mayors; and the Global Education Program, which exposes young people to the international community outside the United States.

History of MBYLI

MBYLI was created in 1979 by former mayor and councilman Marion Barry to train young people in civic engagement skills Mayor Barry learned in the civil rights movement. In the mid-1980s, the program moved to DOES and became a paid program with four levels to correspond to the four traditional years of high school. In 2020, the program added the Post-Secondary Institute (PSI), a fifth level to support older youth looking for more support with career exploration.

MBYLI During FY 2021

During FY 2021, MBYLI served 138 youth during the school-year program. The Summer Intensive Training (SIT) program occurs during the summer months and enrolls a larger group of youth; please see page 17 for details about the summer MBYLI program.

MBYLI During FY 2021, continued

MBYLI received 251 applications for the year-round program:

- 19 applications were placed on the waitlist
- 13 were denied
- 15 were duplicate applications
- 66 were deemed not eligible
- 138 were accepted

MBYLI is staffed by a team of six FTEs and one contractor, including: a director, outreach coordinator, payroll specialist, and a quality control specialist.

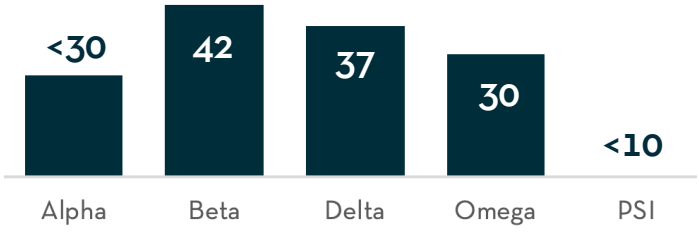
PROGRAM HIGHLIGHTS

MBYLI gets strong marks from the youth leaders who participate – all of the youth who completed a feedback survey (n=25) rated the experience overall as either a 4 or a 5 out of 5. In particular, youth survey participants shared that MBYLI builds their employability skills, with 92% agreeing or strongly agreeing that MBYLI helped grow these skills.

> "[My program contact] cares about his team. He goes above and beyond to keep us engaged and to make sure we are okay with all that is going on in the city."
> - MBYLI Youth Participant
>
> "[The best part of my experience was that] everybody was able to have their own voice and speak up about what they felt or how they felt on a specific topic that we may have discussed." - MBYLI Youth Participant

MARION BARRY YOUTH LEADERSHIP INSTITUTE DATA - PARTICIPANTS

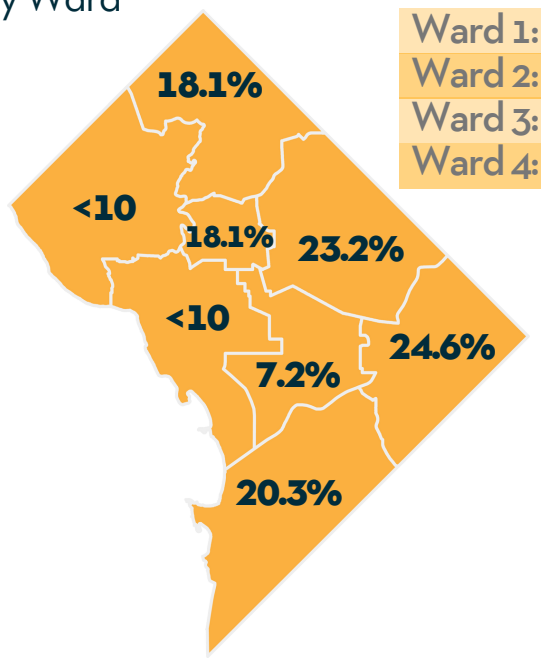
The Marion Barry Youth Leadership Institute, by Level



The Marion Barry Youth Leadership Institute, by Age

14 years	15 | 10.8%	18 years	<10
15 years	38 | 27.5%	19 years	<10
16 years	46 | 33.3%	20 years	<10
17 years	29 | 21.0%		

The Marion Barry Youth Leadership Institute, by Ward



Ward 1: 25	Ward 5: 32
Ward 2: <10	Ward 6: 10
Ward 3: <10	Ward 7: 34
Ward 4: 25	Ward 8: 28

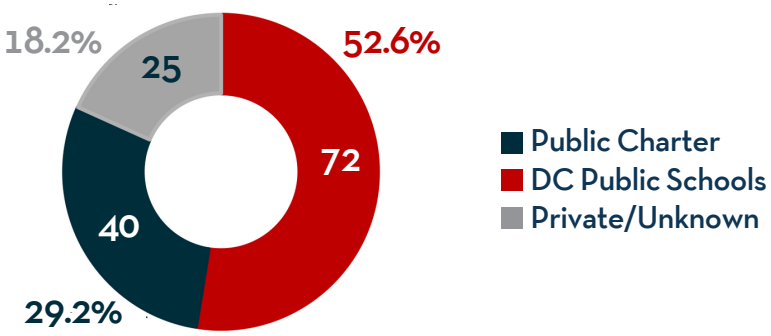
The Marion Barry Youth Leadership Institute, by Gender

Name	Male	Female
Alpha	11	14
Beta	17	25
Delta	<10	28
Omega	13	17
PSI	<10	<10

The Marion Barry Youth Leadership Institute, by Grade Level

Name	8th Grade	9th Grade	10th Grade	11th Grade	12th Grade	College
Alpha	<10	22	<10	<10	<10	<10
Beta	<10	<10	38	<10	<10	<10
Delta	<10	<10	<10	37	<10	<10
Omega	<10	<10	<10	<10	30	<10
PSI	<10	<10	<10	<10	<10	<10
TOTAL	<10	25	39	38	30	<10

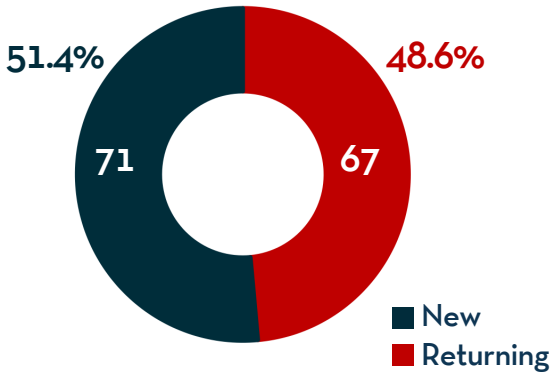
The Marion Barry Youth Leadership Institute, by Sector



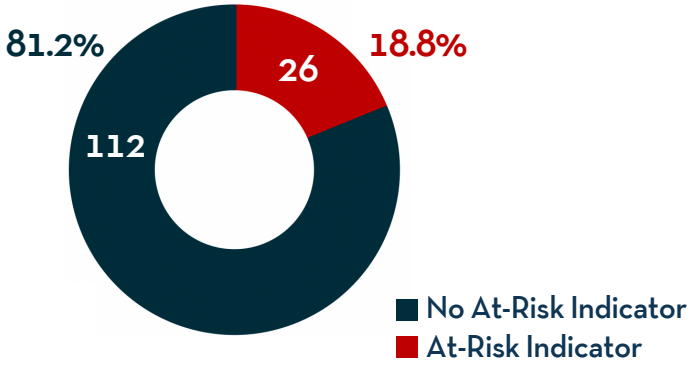
Participating Schools: The Marion Barry Youth Leadership Institute

- Archbishop Carroll High School
- Bard Early College High School
- BASIS DC
- Benjamin Banneker Academic High School
- Bishop O'Connell
- Calvin Coolidge High School
- Capital City Public Charter School
- Columbia Heights Education Campus
- Cornerstone Schools of Washington
- DC International School (DCI)
- DeMatha Catholic
- Don Bosco Cristo Rey High School
- Duke Ellington School of the Arts
- Dunbar High School
- Eastern High School
- Edmund Burke School
- Elizabeth Seton High School
- Friendship Collegiate Academy
- HD Woodson High School
- IDEA Public Charter School
- KIPP/Somerset Prep
- Landon School
- LaSalle Backus EC
- Luke C. Moore High School
- McKinley Technology High School
- Parkmont School
- Paul International High School
- Phelps ACE High School
- Richard Wright Public Charter School
- Ron Brown College Prep. High School
- School Without Walls
- SEED Public Charter School
- St. John's College High School
- Takoma Academy
- Templeton Academy
- The Field School
- Theodore Roosevelt High School
- TLC Katherine Thomas High School
- Vincent Pallotti High School
- Washington Latin PCS
- Washington Leadership Academy
- Woodrow Wilson High School
- Full Sail University
- George Washington University
- Montgomery College
- Morgan State University

The Marion Barry Youth Leadership Institute, by Prior Year Participation



The Marion Barry Youth Leadership Institute, by At-Risk Status*



*At-risk data self-reported by youth participant

PARTNERS

During FY 2021, The Marion Barry Youth Leadership Institute partnered with Global Kids to provide exposure to international and global affairs. In prior years, this partnership culminated with an international trip for students; however international travel was not possible during FY 2021 due to the COVID-19 pandemic.

Expenditure Data Disaggregated by Funding Type (federal, local, intra-District, or special purpose revenue)

$423,000 in local funds (total for MBYLI)

IMPACT OF THE MARION BARRY YOUTH LEADERSHIP INSTITUTE

In creating this report, internal and external stakeholders were consulted to better understand programmatic strength and growth opportunities. This information was collected through both surveys and interviews.

Areas of Strength

MBYLI Youth Feel Valued, Included, and Heard

- Youth who participated in a feedback survey about their MBYLI experience reported feeling included and listened to during the program. Youth survey completers rated the statement "I feel valued, welcomed, and included in MBYLI" a 4.5 out of 5. Survey participants strongly reported that youth input is valued during MBYLI (average 4.8 out of 5 rating).

Positive Experiences with MBYLI Team

- Youth had positive feedback about MBYLI trainers and administrative staff, rating their experience with the MBYLI team a 4.6 out of 5 (n=25).

Leadership and Workforce Readiness Skills

- Youth survey participants rated overall employability skills (4.5 average) and written and verbal communication skills (4.3 average) the highest as the workforce and leadership readiness skills MBYLI helped them to develop. They rated public speaking, team building skills, and preparation for college nearly as high -- an average rating of 4.1 out of 5 (n=25).

Areas of Opportunity

Communication and Hybrid Scheduling

- Youth who completed the participant survey shared that the hybrid opportunities for engaging were needed, especially during a year where they had less time to connect with peers. Some youth mentioned that communication and organization of the virtual and hybrid program could be improved in the future; however, youth understood the difficulties of moving a program that is typically in person to an online space.

OUTCOME OF PROGRAMMATIC REVIEW

THE MARION BARRY YOUTH LEADERSHIP INSTITUTE: SUMMER INTENSIVE TRAINING (SIT)

The Marion Barry Youth Leadership Institute (MBYLI) Summer Intensive Training (SIT) program is an extension of the year-round MBYLI program that serves approximately 400 youth each summer in partnership with the Marion Barry Summer Youth Employment Program (MBSYEP). Participants in the SIT program are recruited in the spring from the year-round MBYLI program for the summer intensive component. In addition to completing the application for MBSYEP, youth are selected through a rigorous screening process.

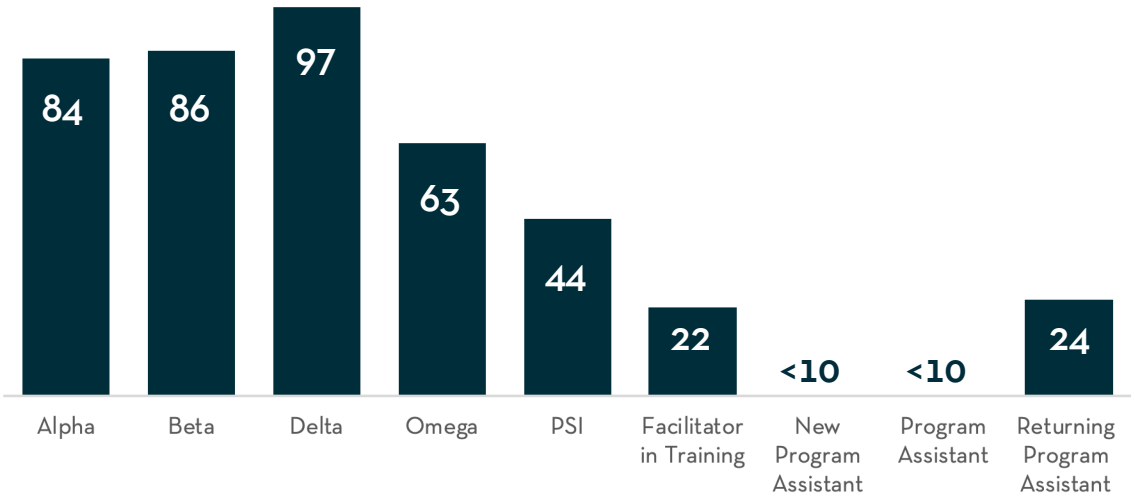
While typically the program is held over six weeks on a college campus in the District, in summer 2021 the program was held on a virtual platform. Program activities include training seminars, community labs, youth government elections, cultural events, guest speakers and open discussion forums. MBYLI - SIT served 434 youth ages 14-22 in FY 2021.

The overall goals of the program are to build leadership and civic engagement skills. MBYLI - SIT teaches skills and builds abilities in youth leaders, including: team building, communication, employability skills, and public speaking. Youth who continue to the year-round program apply skills learned during the SIT program.

> "I can't wait until the new session!" - MBYLI Summer Youth Participant
>
> "I had an amazing time at MBYLI. The summer was really fun and I would love to join once again next summer." - MBYLI Summer Youth Participant

MARION BARRY YOUTH LEADERSHIP INSTITUTE - SIT DATA - PARTICIPANTS

The Marion Barry Youth Leadership Institute - SIT, by Level

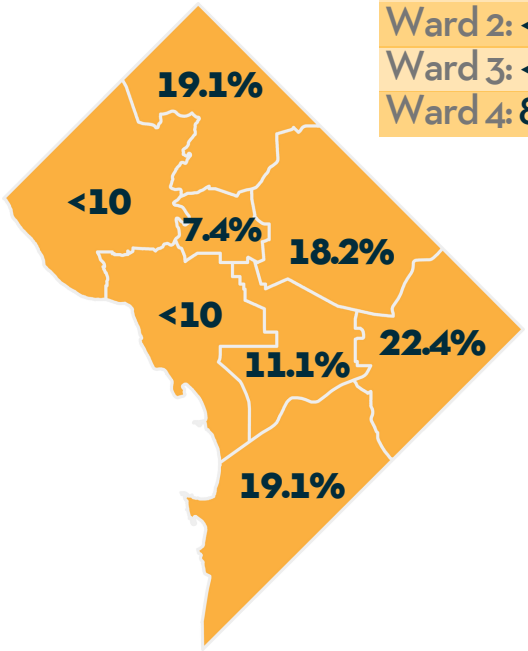


The Marion Barry Youth Leadership Institute - SIT, by Age

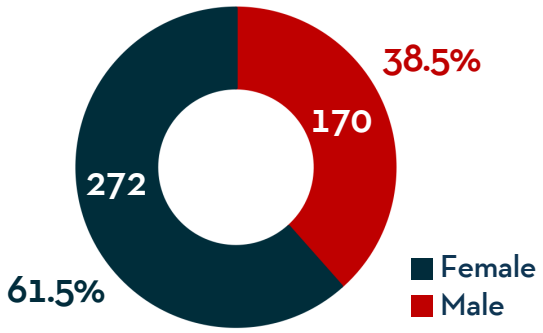
14 years	103 | 23.7%	20 years	21 | 4.8%
15 years	75 | 17.3%	21 years	25 | 5.8%
16 years	86 | 19.8%	22 years	<10
17 years	63 | 14.5%	23 years	<10
18 years	23 | 5.3%	24 years	10 | 2.3%
19 years	22 | 5.1%		

The Marion Barry Youth Leadership Institute - SIT, by Ward

Ward 1: 32	Ward 5: 79
Ward 2: <10	Ward 6: 48
Ward 3: <10	Ward 7: 97
Ward 4: 83	Ward 8: 83



The Marion Barry Youth Leadership Institute - SIT, by Gender*



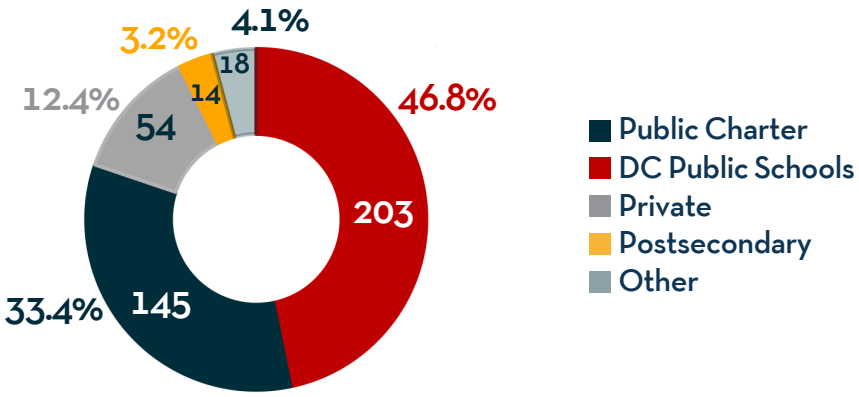
*Gender data not collected for all participants.

The Marion Barry Youth Leadership Institute - SIT, by Grade Level*

Grade	Number
9	25
10	31
11	25
12	19

*Grade-level data not collected for all participants.

The Marion Barry Youth Leadership Institute - SIT, by Sector



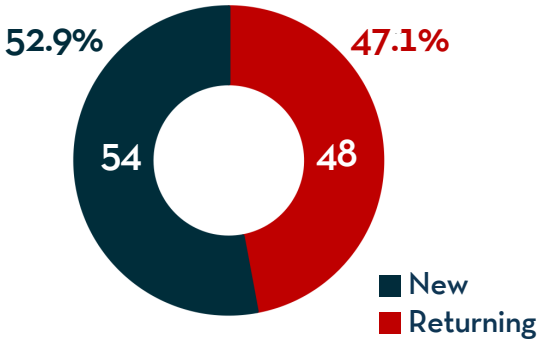
Participating Schools: The Marion Barry Youth Leadership Institute - SIT

- Anacostia HS
- Archbishop Carroll High School
- Archbishop Spalding High School
- Arlington Career Center
- Ballou - STAY
- Ballou HS
- Banneker HS
- Bard Early College High School
- BASIS DC
- Bishop O'Connell High School
- Brookland EC
- Capital City PCS - Lower School
- Capital City PCS - Upper School
- Cardozo HS
- Chamberlain Middle
- Choate Rosemary Hall
- Clark Atlanta University
- Columbia Heights EC
- Coolidge SHS
- Cornerstone School of Washington
- DC International PCS
- DC Preparatory Academy PCS - Edgewood
- Deal MS
- DeMatha Catholic High School
- Digital Pioneers Academy
- Don Bosco Cristo Rey High School
- Duke Ellington School of the Arts
- Dunbar HS
- E.L. Haynes PCS
- Eastern HS
- Edmund Burke School
- Elizabeth Seton High School
- Emerson Preparatory School
- Episcopal High School

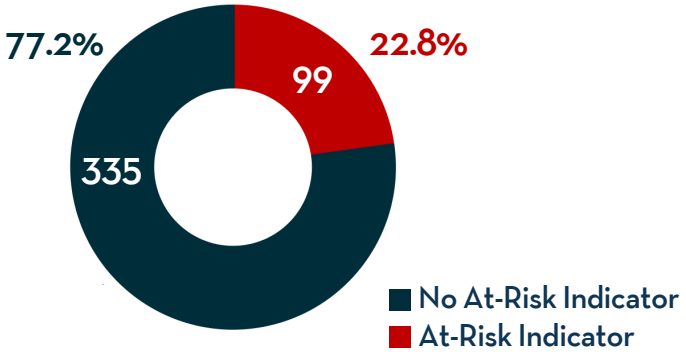
Participating Schools: The Marion Barry Youth Leadership Institute - SIT, continued

- Foundations School
- Francis-Stevens EC
- Friendly High School
- Friendship PCS - Collegiate Academy
- Friendship Tech Prep
- George Mason University
- George School
- Georgetown Day School
- Georgetown Visitation Preparatory School
- Gonzaga College High School
- H.D. Woodson SHS
- Hardy MS
- Hart MS
- Highroad Upper
- Holton Arms
- Home schooled
- Howard University Middle School
- IDEA PCS
- James Madison Middle School
- KIPP DC - College Preparatory
- KIPP - Key Academy PCS
- KIPP - Valor Academy
- KIPP - WILL Academy
- Landon School
- LaSalle-Backus EC
- Luke C. Moore HS
- Macfarland MS
- Maret
- Maya Angelou PCS
- McKinley Technology HS
- Monument Academy
- National Cathedral School
- North Carolina A&T State University
- Options PCS
- Oyster-Adams Bilingual School
- Parkmont School
- Paul PCS
- PG Community College
- Perrry Street Prep School
- Phelps Architecture, Construction, and Engineering HS
- Potomac Jobcorps Center
- Richard Wright PCS
- Ron Brown College Preparatory High School
- Ron Brown MS
- Roosevelt HS
- School Without Walls @ Francis-Stevens
- School Without Walls HS
- SEED PCS
- Sidwell Friends
- Sousa MS
- St. Anthony Catholic School
- St. John's College High School
- St. Vincent Pallotti
- St. Anselms Abbey School
- Stone Ridge School of the Sacred Heart
- Stuart-Hobson MS
- Summerset Preparatory Academy
- Templeton Academy
- The Field School
- The George Washington University
- Thurgood Marshall Academy
- Trinity Washington University
- University of Arizona
- University of North Carolina Charlotte
- University of the District of Columbia
- Virginia Commonwealth University
- Wagner College
- Washington Latin PCS
- Washington Leadership Academy PCS
- Washington Math Science and Technology PCS
- Whittier EC
- Whittle School & Studios
- Wilson HS
- Winston-Salem State University
- Woodridge Middle
- YouthBuild Public Charter School

The Marion Barry Youth Leadership Institute - SIT, by Prior Year Participation



The Marion Barry Youth Leadership Institute - SIT, by At-Risk Status*



*At-risk data self-reported by youth participant

OUTCOME OF PROGRAMMATIC REVIEW

IN-SCHOOL YOUTH INNOVATION GRANT

The In-School Innovation Grant provides funding to eligible organizations to support District of Columbia youth between the ages of 14 and 19 and provide literacy, workforce readiness, and academic assistance towards the completion of a secondary education credential. Organizations were required to provide the following services to youth: academic tutoring or remediation, development of a civic engagement project, postsecondary access and enrollment assistance, including completion of the Free Application for Federal Student Aid (FAFSA) and the DC Tuition Assistance Grant (DC TAG), SAT and ACT preparation, and postsecondary exploration.

These grants are provided on a competitive basis. In December 2020, DOES released a Request for Applications that closed in January of 2021. Captivate Perspectives was selected to receive funding totaling $50,000. Captivate took on 25 youth and provided them with work readiness training, received work experience, and financial literacy training.

Youth worked with their instructors to devise a project that focused on an important social justice and/or popular youth issue of local or global significance. Youth created marketing pamphlets, websites, social media pages, and host a free virtual workshop. Topics for the Civic Engagement and Community Empowerment Project include but are not limited to:

1. Youth COVID-19 Prevention and Treatment Campaign
2. Youth Environmental Awareness
3. Online Youth Voter Registration Drive
4. Youth Anti-Violence Campaign
5. Youth Drug Abuse Awareness and Prevention Initiative
6. Youth Entrepreneurship Workshops
7. Anti-Bullying Campaign.

OUTCOME OF PROGRAMMATIC REVIEW

IN-SCHOOL DCHR INTERNSHIP PROGRAM

DOES has a long-standing partnership with DC Human Resources (DCHR) which provides opportunities for a select group of students who are seniors in high school to work in the District of Columbia government. The selective program requires an interview, essay, and application program, and a small number of admitted students are placed throughout the DC government for a deep understanding of how the DC government works.

In FY 2021, fewer than 10 students attending public schools in DC were selected for the DCHR Internship Program. Of the FY 2021 participants, 22% attend a DCPS school and 77.8% attended a public charter school. In FY 2021, the In-School DCHR Internship Program was included in the overall budget for the In-School Youth Programs, supported with local funds.

IMPACT OF THE IN-SCHOOL DCHR INTERNSHIP PROGRAM

In creating this report, internal and external stakeholders were consulted to better understand programmatic strength and growth opportunities. This information was collected through both interviews.

Areas of Strength

- Students receive hands-on experience with DC government – structured to cultivate next generation of public sector leaders.
- Overall program responsiveness is strong.

Areas of Opportunity

- Communication and timing of key program activities could be more streamlined.

OVERALL RECOMMENDATIONS

Based on review of program data and stakeholder conversations, the following actions are recommended to further strengthen programmatic performance and outcomes:

Centralized system to collect and store data: OYP, and the programs highlighted in this report, are responsible for significant data collection, analysis, and action. An emerging theme from review of these programs centered on the need for a cross-program data system to store and collect information.

A centralized data system will allow for cross-program consistency in how data is captured, stored, and analyzed. Building in agreed-upon business rules and logic can lead to the decrease of errors and duplicates. Most importantly, this allows for real-time analysis, reports, and dashboards and can help in ongoing evaluation of programmatic activity and impact.

DOES is in the early stages of centralizing data collection and storage systems. A full update will be provided in the 2022 report

Online application and matching system: Similar to the need for a centralized data system, there is a need for a more comprehensive online system for program participants and stakeholders. Some programs captured in this report allow participants to complete applications entirely online, while others used a hybrid option due to time constraints. All programs should shift to an online application process, including (securely) collecting and storing verification documents. Ideally, this same system could be used for time entry, case notes, and site matching to ensure the process works more efficiently for all involved. Program confirmed that they received FY22 funding to complete a systems update that would accomplish this.

Ideally, this online process feeds into a centralized data system allowing for real-time analysis and reporting.

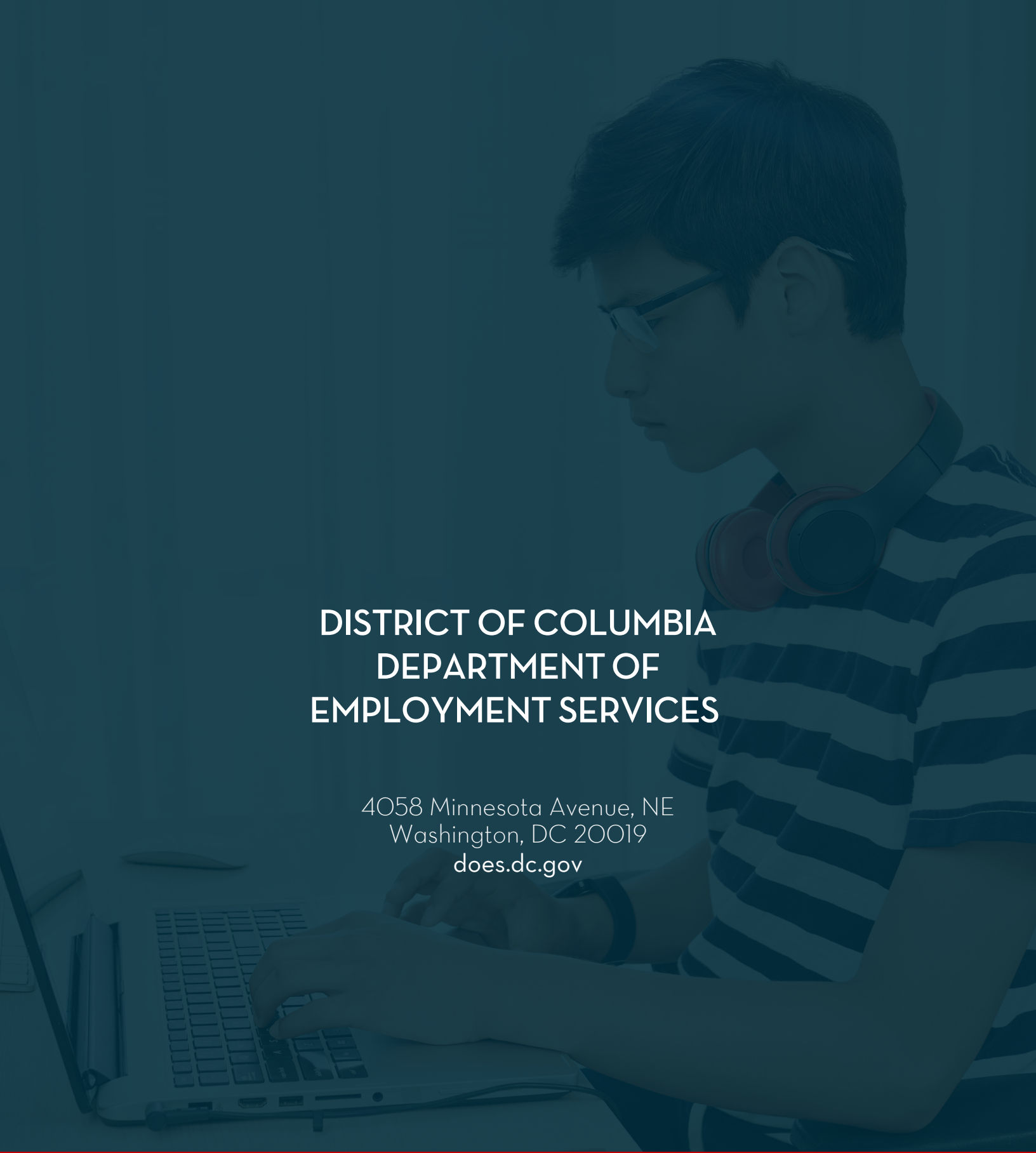
Addressing these recommendations would allow staff time for planning, implementation, recruitment (of both young people and partners), and streamlined communications with all stakeholders.

CONCLUSION

Overall, through the programs highlighted in this report, 836 youth received impactful career and postsecondary exposure, awareness, and readiness. Based on feedback from youth participants, they felt heard, supported, and ready for their next step in life.

Despite the COVID-19 pandemic, OYP staff, partner organizations, employers, and youth stayed flexible and resilient and were able to participate in programs designed to promote workforce development, leadership training, and career readiness programs. While there are opportunities for continued growth, including around systems development, communication, and partner recruitment and engagement, many of these opportunities will be addressed during FY 2022.

More information about each of these programs can be found on the DOES website at www.does.dc.gov.



DISTRICT OF COLUMBIA DEPARTMENT OF EMPLOYMENT SERVICES

4058 Minnesota Avenue, NE
Washington, DC 20019
does.dc.gov

DOES
DISTRICT OF COLUMBIA
DEPARTMENT OF
EMPLOYMENT SERVICES

GOVERNMENT OF THE
DISTRICT OF COLUMBIA
MURIEL BOWSER, MAYOR

Q79G DOES POH 2024_MBSYEP Host Participants

2024 MBSYEP HCA's	
ADC Management Solution	$64,000
Associates for Renewals in Education	$67,500
Bradley & Associates	$51,200
Calvin Woodland Sr. Foundation	$40,000
Captivate Perspectives	$52,000
Carolina Canyon Corporation	$52,500
CIRTE	$65,625
Children's Focus Foundation	$34,000
Children's Legacy Theatre	$54,000
Do The Write Thing	$84,375
Dolls and Dreams	$56,000
Empowerment Enterprise	$63,206
H Street Main Street Inc (SN)	$70,000
Healthy Babies	$36,000
IBG Consulting	$67,600
KBEC (SN)	$90,000
Life Success Center	$56,000
Red Sprinkle (Madiana Margoa)	$60,000
The MusicianShip	$70,000
NEAN Consulting	$62,000
On-Ramps to Careers	$62,400
Sewing Opportunity Never Ending (SONE)	$60,000
Tailormade Strategies Consulting	$54,375
Uniting Our Youth	$20,000
Urban Alliance Foundation	$15,000
Bay Atlantic University	$42,500
Captivate Perspectives (SNAP)	$37,500
Carolina Canyon Corporation (SNAP)	$48,750
CIRTE (SNAP)	$56,250
Dramatic Solutions (SNAP)	$42,500
NEAN Consulting	$39,350
Tecknomic LLC	$16,550
Childrens Focus Foundation	$49,500
CIRTE	$46,500
Flint LLC	$49,500
Fresh Food Factory	$40,000
Inspire Consulting LLC	$45,000
KBEC	$48,000
Time For Change	$59,500
Pendergrast Alston Consulting	$68,000

Sector (e.g., non-profit, public school, local agency)	Site Name	No. of Placement Opportunities	No. of Youth Assigned	Brief Description of Job Duties
Charter School	Capital City Public Charter School	Less than 10	0	Roles for coaching the high school cheer team include the following Planning practice at least 2 days prior to practice Teaching cheers and dances Making sure the team is prepared, on the same page and ready Checking in with our coach to make sure she's on board with everything we're doing Leading practice Creating cheers and dances
Charter School	Capital City Public Charter School	Less than 10	Less than 10	The IT interns work alongside the school's IT Team. Some of their duties include learning how to use Google admin, gaining fluency in Apple devices and taking courses on JAMF. In addition, they are also responsible for asset management, fixing computers and unboxing and cleaning equipment. Interns will also provide tech and IT support. The position is ideal for students interested in careers in IT.
Charter School	Capital City Public Charter School	Less than 10	0	The office assistant interns will grow their communication and organizational skills while gaining experience in a professional setting. Office Assistants' responsibilities will include, but not be limited to, taking calls and delivering messages, using office equipment like printers or scanners, and greeting visitors. They will also help maintain files, organize and perform data entry as required.
Charter School	Capital City Public Charter School	Less than 10	Less than 10	The intern will act as an assistant coach for different varsity teams throughout the year, supporting teams by managing equipment, being in charge of stats during games, recording games, and assisting with the roster for the day. Through this opportunity, the intern will have an inside view of sports management and develop their time management, communication, organizational, leadership and analytical skills. The intern will work closely with the school's director of athletics as well as team coaches.
Charter School	Capital City Public Charter School	Less than 10	Less than 10	In this position, student interns will work side by side with teachers in an after care program for younger students in grades Pre K to Fourth. Interns will assist with and participate in activities with children. They will organize and tend to classroom supplies as needed. Interns will also lead small group activities and take students to and from activities. Interns will also be team leaders for their peers. The position requires flexibility and dedication.

Sector (e.g., non-profit, public school, local agency)	Site Name	No. of Placement Opportunities	No. of Youth Assigned	Brief Description of Job Duties
Charter School	Capital City Public Charter School	Less than 10	Less than 10	Students will support the after school drama/theater program, which puts on two productions in the fall/winter and three productions in the spring. Students' responsibilities include (but are not limited to) assistant directing, acting, being a part of the backstage running crew, light or sound design and stage managing. They also may be responsible for scenery and prop work, including painting, building, collecting, and organizing.
Charter School	Cesar Chavez Parkside High School	10	Less than 10	Media Group members will live broadcast all Chavez home varsity boys' and girls' basketball games, as well as, volleyball games. They will also document school events using cameras and video. They will receive training and guidance from Media Club advisors who are communication experts and hold degrees in the field. · Students will gain an introduction to media by learning o Beginner and advanced video production techniques o Broadcasting journalism o Film/ photography Podcasting
Charter School	Cesar Chavez Parkside High School	10	Less than 10	
Charter School	DC International School	Less than 10	Less than 10	Youth will partner with the ACE Homework Help specialists to offer after school help in Math, History, Science, and/or English. To be selected for this position, youth should have 6s or 7s in one or more of these classes. Youth are not required to be one Honor Roll or Principal's List, but it is highly recommended. Youth will report to their ACE supervisor, however all time will be checked with the onsite director.
Charter School	DC International School	30	Less than 10	Apply if you were you recommended by Ms. J for this position. This is for students in the following ACE positions Jahrika Allen Fashion Club/BSU, Paul Mills and Gillian Pratt Homework Help, Washington Urban Debate League (outside teachers), Cody Long/Clarissa Wright Baking, Ebony Young Friday ACE Team, Catherine Hendrix Jogging, Stoffel Middle School Theatre. If you were not selected, please reach out before applying.
Charter School	DC International School	30	Less than 10	

Sector (e.g., non-profit, public school, local agency)	Site Name	No. of Placement Opportunities	No. of Youth Assigned	Brief Description of Job Duties
Charter School	DC International School	25	0	DCI ATHLETICS INTERNPOSITION SUMMARYThe Athletics intern will assist in completing administrative tasks and also supporting the day to day operation of the Athletic Department. RESPONSIBILITIES• Assist with administrative tasks• Assist with marketing and social media• Assist with practice set up nd tear down• with Game Day operations including set up, tickets, concessions, in game management, tear down• Evening/weekend work responsibility as needed JOB REQUIREMENTSQUALIFICATIONS• Class of 2023
Charter School	DC International School	20	Less than 10	Students will be working directly with Mr. Herring on Health Sciences needs. This could include many job related tasks, such as cleaning and maintenance, working with Mr. Herring on tasks, making flyers, logging information, checking on equipment, etc. Ms. Herring directly selected these students, so only apply if Mr. Herring has given you the opportunity to apply to the program. Please reach out to Ms. Barbieri for more information.
Charter School	DC International School	Less than 10	0	The assistant MS robotics coach will support the FIRST Tech Challenge competitive robotics teams and the MS Robotics developmental academy program. The student should be a junior or senior who has experience with robotics, and they will support the team on Tuesdays. They can also additionally come on Wednesday, and work additional hours when the team holds additional practices, up to a maximum of 8 hours per week. We can have up to 2 students supporting the team, and you'll be paid $10/hr for all hours you
Charter School	Kingsman Academy Public Charter School	20	0	The designated young individual will actively participate in practical activities aimed at enhancing workplace skills.
Charter School	Kingsman Academy Public Charter School	20	Less than 10	The assigned youth will receive The following weekly as a post secondary training intern (1) basics of culinary arts as a career interest (2) on the job training and (3) job readiness skills in order to secure part time employment or paid internships in the specified job industry of Culinary Arts. Each participant will complete hands on weekly assignments with a Chef and serve as a assistant to the industry expert.
Charter School	The Washington Latin PCS	15	10	Work with the athletic trainer where you gain invaluable knowledge as well as techniques in athletic training domains such as injury prevention, treatment and rehabilitation. Gain meaningful exposure to the use of various equipment that you might not have been exposed to.

Sector (e.g., non-profit, public school, local agency)	Site Name	No. of Placement Opportunities	No. of Youth Assigned	Brief Description of Job Duties
Community Base / Non-Profit	826DC	Less than 10	0	826DC (826dc.org) helps students build writing skills, share what matters to them & build lifelong relationships with writing. After School Writing Lab is a group of young writers that meets after school at our center in Columbia Heights! Interns will support younger writers with tutoring, mentoring, and writing support. Interns will also participate in their own Youth Leadership Writing Lab.
Community Base / Non-Profit	ArtsGroup Inc	50	0	Interested in creative work or looking for industry experience? We're close to downtown DC and offer opportunities in media, recording, visual arts, and more. Our internship requires 4 hour sessions, up to 2 days a week or one 8 hour day. Being on time for all scheduled activities is essential. An interview or audition may be needed. Visit www.studioplace.com for more info.
Community Base / Non-Profit	ArtsGroup Inc	10	0	Seeking a dedicated admin assistant to work in our box office and property management offices. You'll file, assist customers with information, create documents, manage logs and update correspondence. You'll need to be able to type at least 35wpm and maintain duty desk as assigned. Candidates work 4 hour sessions up to 2 days per week and must be on time for all scheduled meetings/events.
Community Base / Non-Profit	ArtsGroup Inc	Less than 10	Less than 10	This position supports individuals that are in the health and wellness industry. You'll work with a hair braider twice a week up to 4 hours per session, practicing and perfecting hair braiding techniques. You must be able to attend all scheduled sessions and be on time for all appointments/meetings. Candidates work 4 hour sessions up to 2 days per week and must be on time for all scheduled meetings/events.
Community Base / Non-Profit	ArtsGroup Inc	10	Less than 10	We are seeking a diligent and detail oriented Custodian Housekeeper to join our team. As a Custodian Housekeeper, you will play a vital role in maintaining cleanliness and tidiness within our premises. Your primary responsibility will be to ensure that all areas, including offices, common spaces, and restrooms, are kept clean, sanitized, and presentable. Candidates work 4 hour sessions up to 2 days per week and must be on time for all scheduled meetings/events. www.studioplace.com

Sector (e.g., non-profit, public school, local agency)	Site Name	No. of Placement Opportunities	No. of Youth Assigned	Brief Description of Job Duties
Community Base / Non-Profit	ArtsGroup Inc	Less than 10	0	We are searching for a talented and imaginative Digital Creator / Illustrator to join our team. As a Digital Creator / Illustrator, our primary focus will be on creating art designs that captivate our audience and enhances our brand presence across various digital platforms. Must have your own workstation/PC, familiar with Canva and use tik tok, Instagram and facebook. Candidates work 4 hour sessions up to 2 days per week and must be on time for all scheduled meetings/events. www.studioplace.com
Community Base / Non-Profit	ArtsGroup Inc	Less than 10	0	We are seeking a passionate and creative Influencer to join our team. As a Media Influencer, you will have the opportunity to leverage your personal brand and online presence to engage and inspire our target audience. You'll attend events, assist production staff, and join us in creating compelling content, building a loyal following, and collaborating with brands to make a meaningful impact. Candidates work 4 hour sessions up to 2 days per week and must be on time for all meetings. www.studioplace.com
Community Base / Non-Profit	ArtsGroup Inc	Less than 10	0	We are seeking a talented and passionate Muralist/Graffiti Artist to join our team. As a Muralist/Graffiti Artist, you will have the opportunity to showcase your artistic skills and contribute to the creation of visually stunning and impactful artworks. Your primary responsibility will be to transform blank walls and spaces into captivating and vibrant pieces of art that inspire and engage viewers. Stipends and commissions available. www.studioplace.com
Community Base / Non-Profit	ArtsGroup Inc	Less than 10	0	We are searching for a talented and passionate Photographer to join our team. As a Photographer, you will be responsible for capturing and producing high quality images that tell a story, evoke emotions, and meet our clients' needs. Your expertise in various photography techniques, attention to detail, and artistic vision will play a vital role in creating visually stunning and impactful photographs. Candidates work 4 hour sessions up to 2 day per week and must be on time for all meeting www.studioplace.com

Sector (e.g., non-profit, public school, local agency)	Site Name	No. of Placement Opportunities	No. of Youth Assigned	Brief Description of Job Duties
Community Base / Non-Profit	ArtsGroup Inc	Less than 10	0	Assist experienced sound engineers and producers in recording high quality audio. Your responsibilities will include operating recording equipment, assisting with microphone placement, and conducting basic audio functions with a diverse range of musical genres and artists. Candidates work 4 hour sessions up to 2 days per week and must be on time for all scheduled meetings/events. Interview and/or audition may be required. www.studioplace.com
Community Base / Non-Profit	ArtsGroup Inc	Less than 10	0	We are currently hiring a dedicated and vigilant Security Guard Patrol to join our team. As a Security Guard Patrol, your primary responsibility will be to maintain a safe and secure environment for our premises and personnel. You will conduct regular patrols, monitor surveillance systems, and enforce security protocols Candidates work 4 hour sessions up to 2 days per week and must be on time for all scheduled meetings/events. www.studioplace.com
Community Base / Non-Profit	ArtsGroup Inc	Less than 10	0	Seeking creative and enthusiastic Social Media Assistants to join our team. As a vital member of our organization, you will assist in developing and implementing effective social media strategies, driving brand awareness, engaging our target audience, and generating customer acquisition. Your responsibilities will involve assisting with various social media platforms, curating compelling content, monitoring performance metrics, and actively engaging with our community. www.studioplace.com
Community Base / Non-Profit	ArtsGroup Inc	20	Less than 10	We are seeking a dynamic and organized Studio Host to join our team. As the Studio Host, you will play a pivotal role in ensuring the smooth operation of our studio and assisting with various events. Your primary responsibility will be to welcome guests, manage studio bookings, setup, logistics, janitorial, and basic maintenance.Candidates work 4 hour sessions up to 2 days per week and must be on time for all scheduled meetings/events. www.studioplace.com
Community Base / Non-Profit	ArtsGroup Inc	Less than 10	0	We are seeking a dynamic and experienced Podcast Interview Host to join our team. As the host, you will be crucial in creating captivating and trending content for podcasts or news. Your primary responsibility will be to conduct engaging interviews with a diverse range of guests, ensuring insightful conversations that resonate with our audience. Candidates work 4 hour sessions up to 2 days per week and must be on time for all scheduled meetings/events. www.studioplace.com

Sector (e.g., non-profit, public school, local agency)	Site Name	No. of Placement Opportunities	No. of Youth Assigned	Brief Description of Job Duties
Community Base / Non-Profit	Be the Blessing Foundation	Less than 10	Less than 10	Support the development of BTB podcast series by recording, editing and distributing podcast session on successful leaders around the world. We currently have 16 sessions to edit on 8 individuals from 6 countries.
Community Base / Non-Profit	Be the Blessing Foundation	Less than 10	Less than 10	Support BTB in organizing program duties. Connect with local business partners and help coordinate events and program planning. Support the preparation for the SYEP and other organization activities throughout the year. You will also assist with automated grant writing activities in support of fundraising.
Community Base / Non-Profit	Be the Blessing Foundation	Less than 10	Less than 10	Create social media postings for outreach and community engagement in support of BTB Mission. Our mission is to support local youth and elderly in providing them with resources and guidance. We support underprivileged communities in highlighting ways for financial freedom, entrepreneurship and self sustenance.
Community Base / Non-Profit	Be the Blessing Foundation	Less than 10	0	BTB is looking for someone to enhance our IoT and SEO presence by blogging and researching successful strategies to promote our brand. A candidate should be an active social entrepreneur and self motivated in finding connections. The day to day work will include reading articles and researching websites and news to identify where our programs align with these external brands. You will then post on on those websites.
Community Base / Non-Profit	Be the Blessing Foundation	Less than 10	Less than 10	This position will focus on acquiring more users to BTB website through 3 activities1. Increasing website design by researching best approach for purpose2. Connecting to multiple websites to increase brand exposure (marketing)3. Building platforms and websites with our partners to enhance network experienceThe intern needs to be able to connect technical information to business strategy and partners.
Community Base / Non-Profit	Be the Blessing Foundation	Less than 10	Less than 10	Edit the pages of fictitious and documentary writings. Support the enhancement and shaping of local writers turning handwritten scripture into published diaries.
Community Base / Non-Profit	Boys & Girls Clubs of Greater Washington (Jelleff)	Less than 10	Less than 10	PRIMARY FUNCTIONAssist Membership Clerk in their duties KEY ROLES (Essential Job Responsibilities)1. Maintain accurate daily records of membership and attendance information.2. Make periodic statistical reports on membership, attendance, and dues/fees3. Keep files related to membership, attendance, and dues/fees up to date 4. Greet/screen all club members and visitors and refer to appropriate staff.5. And other duties as assigned

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Community Base / Non-Profit	Boys & Girls Clubs of Greater Washington (Jelleff)	Less than 10	Less than 10	POSITION SUMMARYProvides support and direction for activities provided within a specifically focused program area, such as Education, Social Recreation, Arts & Crafts, and Physical Education. KEY ROLES (Essential Job Responsibilities)Prepare
Community Base / Non-Profit	Boys & Girls Clubs of Greater Washington (Jelleff)	Less than 10	Less than 10	
Community Base / Non-Profit	Boys & Girls Clubs of Greater Washington Clubhouse 14	12	Less than 10	TEEN Ambassador will be responsible for participating in BGCA teen programing, service projects and events while also assisting BGCGW staff and inspire and mentor younger club members.
Community Base / Non-Profit	Boys & Girls Clubs of Greater Washington Clubhouse 14	12	Less than 10	TEEN Leaders will be responsible for participating in BGCA teen programing, assist BGCGW staff and inspire and mentor younger club members.
Community Base / Non-Profit	Bread for the city	Less than 10	0	Bread for the City is seeking a virtual intern, for the Michelle Obama Southeast center to assist program managers with the daily operations of the food and clothing departments, including food distributions, clothing distributions, food packing, sorting donations and clothes. This program cares for the overall well being of our community, assists with problem solving, and connects individuals with appropriate resources.
Community Base / Non-Profit	Bread for the city	Less than 10	0	Bread for the City is seeking a Volunteer Coordinator, SE/ NW to lead community and volunteer engagement initiatives in support of multiple programs, including food, clothing, social services, legal representation, and advocacy for those living on low incomes in Washington, DC. This program cares for the overall well being of our community, assists with problem solving, and connects individuals with appropriate resources.This person will bring Bread for the City's commitment to service out to the broader
Community Base / Non-Profit	CapoeiraDC	Less than 10	0	CapoeiraDC is a nonprofit whose mission is to promote the Afro Brazilian martial art of capoeira in the DC community. Capoeira was developed by African warriors enslaved in Brazil and wielded to fight for their freedom. Today, CapoeiraDC empowers kids and adults to grow stronger together through capoeira's art form, history, and culture. Learn more at capoeiradc.com. We are seeking teens and young adults who are already proficient in Capoeira to participate in our teaching assistant and leadership developm

Sector (e.g., non-profit, public school, local agency)	Site Name	No. of Placement Opportunities	No. of Youth Assigned	Brief Description of Job Duties
Community Base / Non-Profit	CapoeiraDC	Less than 10	0	CapoeiraDC is a nonprofit whose mission is to promote the Afro Brazilian martial art of capoeira in the DC community. Capoeira was developed by African warriors enslaved in Brazil and wielded to fight for their freedom. Today, CapoeiraDC empowers kids and adults to grow stronger together through capoeira's art form, history, and culture. Learn more at capoeiradc.com. We are seeking teens and young adults who are already proficient in Capoeira to participate in our teaching assistant and leadership developm
Community Base / Non-Profit	Carnegie Academy for Science Education (at Carnegie Institution for Science)	Less than 10	0	Recruit and maintain relationships with current and prospective students/teachers; Communicate with program participants as directed to build ongoing relationships with schools; Assist at outreach events to recruit program participants; Learn specific laboratory Maintain equipment and supplies in accordance with established lab protocols; Maintain ongoing inventory of CASE supplies and equipment – notify staff when additional items are needed or if repair is required. Supports all CASE's education programs;
Community Base / Non-Profit	Central Community Development Corporation	Less than 10	0	The admin assistant will help the executive assistant with the followingFile documentsMake copies Answer phonesAnswer doorOrganize art supplies Admin assistant will also engage with other higher level employees and guest of the Art Center to help with their work ethic, customer service skills and communication skills. Other light duties may be added as needed. Employee will report to Executive Assistant.
Community Base / Non-Profit	Central Community Development Corporation	Less than 10	Less than 10	Retail Sales Associate Job ResponsibilitiesServes customers by helping them select products.Drives sales through engagement of customers, suggestive selling, and sharing product knowledge.Greets and receives customers in a welcoming manner.Responds to customers' questions.Directs customers by escorting them to racks and counters.Provides outstanding customer service.Documents sales by creating or updating customer profile records.Manages financial transactions.Processes payments
Community Base / Non-Profit	Children's Legacy Theatre	10	Less than 10	•An ability to learn skills like imagination, emotional honesty and empathy•An ability to focus and listen•Vocal training, expressiveness and clarity •Reading, research and text analysis skills
Community Base / Non-Profit	Children's Legacy Theatre	Less than 10	0	•Reinforce the mood and style of the production•Distinguish between major and minor characters•Change an actor's appearance•Suggest changes in character development and age

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Community Base / Non-Profit	Children's Legacy Theatre	Less than 10	Less than 10	• Works collaboratively with the Director and Designers to fulfill the vision or concept of the production• Works with Director and Music Director to integrate choreography into the production• Empowers and motivates participants to perform to the best of their capabilities• Attend all scheduled rehearsals• Attend all production meetings
Community Base / Non-Profit	Children's Legacy Theatre	Less than 10	0	• Evoke the appropriate mood• Indicate time of day and location• Shift emphasis from one stage area to another• Reinforce the style of the production• Make objects on stage appear flat or three dimensional• Blend the visual elements on stage into a unified whole
Community Base / Non-Profit	Children's Legacy Theatre	Less than 10	Less than 10	To capture, edit, and show off the experience of the clt programming.responsible for recording live events and small scale video productions. Videographers focus on smaller productions like documentaries, live events, short films.
Community Base / Non-Profit	Children's Legacy Theatre	Less than 10	Less than 10	• a rough sketch of the set in the preliminary phase• floor plans drawn to scale showing from above the general layout of each set and the placement of the furniture and large props• front elevations giving a view of the elements of the set from the front and showing details like windows or platforms• miniature three dimensional models showing how each set will look when finished.
Community Base / Non-Profit	Children's Legacy Theatre	Less than 10	Less than 10	• motivate actions onstage and indicate events taking place offstage• establish the time of day, season and weather• locate the action in a specific place• create mood and changes in mood• stimulate audience expectations of what is to come• provide information about the characters• build transitions between scenes• offer shortcuts that rapidly advance the plot or recall past events
Community Base / Non-Profit	Children's Legacy Theatre	Less than 10	0	• scheduling and running rehearsals• communicating the director's wishes to designers and crafts people• coordinating the work of the stage crew• calling cues and possibly actors' entrances during performance• overseeing the entire show each time it is performedIn conjunction with the director, the stage manager determines the scheduling of all rehearsals and makes sure everyone involved is notified of rehearsal times, meetings.

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Community Base / Non-Profit	CompuRecycling Center	50	11	Youth will develop real world healthcare clinical skills using professional instruments. Youth practice taking blood pressure, auscultating heart and lungs, performing visual acuity exams, and more. Youth learn how to manage common chronic illness diseases such as diabetes, hypertension, heart disease and more. Youth will also explore mental health and wellness, post secondary education, and financial literacy.
Community Base / Non-Profit	Dance Visions of Art	Less than 10	Less than 10	Dance assistants are responsible for completing task appointed by the Lead Instructor. Assist with teaching Assist with daily program task (sign in / out), bathroom break, snack time etc.
Community Base / Non-Profit	Discover Fun Camp	15	11	We desire staff who are enthusiastic, full of energy, and love working with school age kids. If you have a speciality (dance, cheer, cooking, sports, STEM, Horticulture, Music, Art) you will be best fit for Discover Fun Camp.Conduct and maintain daily attendance records.Ensure safety and supervision to a group of 15 children.Ensure that activities are planned and followed for the children.Communicate with parents / guardians in a professional and courteous manner.Assist children with their homework
Community Base / Non-Profit	Do The Write Thing of DC	30	14	High school students during almost the entire 2023 2024 school year will participate in SYIP. Through activities sponsored by Do The Write Thing of DC, youth will they learn how to write scripts and dialogue for a video presentation on responding to social problems such as racism, violence and economic inequity. They will also learn how to produce their own presentations on these issues and present them to their classmates.
Community Base / Non-Profit	ETHIOPIA COMMUNITY SERVICE AND DEVELOPMENT COUNCI INC	50	35	Work readiness skills includes foundational cognitive skills such as reading for information locating information problem solving and critical thinking and noncognitive skills or soft skills . week 1. work readiness (soft skills using career Edge) W2. Poetry writing /spoken words performance
Community Base / Non-Profit	Faith United Church of Christ	Less than 10	0	Faith UCC will train interns (youth and adult) to perform a number of duties related to technology, communication, administrative tasks and social justice issues. Some tasks will be performed in person and other tasks will be performed virtually, at times that work for interns. Intern hours will be based on attendance and participation on scheduled days and times as well as completing tasks as required and within timelines. The program is structured to accommodate for the unique needs of Faith UCC.

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Community Base / Non-Profit	Father Factor	20	0	Participate in virtual career exploration, financial literacy and life skills program.
Community Base / Non-Profit	Father Factor	20	10	
Community Base / Non-Profit	Father Factor	20	11	
Community Base / Non-Profit	Forever True	13	11	Forever True Junior Team Leaders will learn about the various cultures and historical landmarks, and why it's important to the developmental growth of our community. This will be done by independent research through our community resources such as; the libraries, neighbors, and offices of our city officials. These research assignments will help enhance our youth's communication skills and help them place more value in the community in which they live.
Community Base / Non-Profit	Forever True	Less than 10	Less than 10	We are looking for passionate youth who are willing to enhance their skills in leading and organizing. Youth Assistant leaders will spend their time facilitating presentations and meetings, while supporting other youth. This will be done by independent research through our community resources such as; the libraries, neighbors, and offices of our city officials. These research assignments will help enhance our youth's communication skills and help them place more value in which the community they live.
Community Base / Non-Profit	Francis on the Hil	Less than 10	0	Job Description Help alleviate hunger and food insecurity in DC, especially in Columbia Heights. Tasks vary by day of the week, but include working with volunteer truck drivers to pick up pallets of grocery items at Amazon Fresh, Whole Foods, Trader Joe's and other retail and wholesale food outlets who donate
Community Base / Non-Profit	Francis on the Hil	Less than 10	Less than 10	
Community Base / Non-Profit	Honor U Performance Arts Academy	10	Less than 10	Honor U Performance Arts Academy is looking to welcome Bold, Unapologetic, and Passionate high school students to join our squad as a member of our 2nd Annual Spit Your Truth Hip Hop Summit! As a squad member, participants will learn youth
Community Base / Non-Profit	Honor U Performance Arts Academy	11	11	
Community Base / Non-Profit	Horton's Kids	50	0	Horton's Kids is a non profit located in Ward 8. We provide programming that will prepare kids for college ,career, and life, Our SYIP program will focus on college, career, and life. Kids will be participating in activities that teaches college and career readiness. This includes educational planning, college and career planning, life skills, senior planning, mentorship, exposure activities, financial planning, and any other duties assigned.

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Community Base / Non-Profit	Joy of Motion Dance Center	Less than 10	Less than 10	The Communications and Social Media Associate will collaborate with the Studio Manager to create and execute communication plans, create social media content, assist with marketing campaigns, contribute to newsletters, and set up communications for the school year. The Associate will utilize Google Suite, Hootsuite, Canva, and other social media and communications tools to develop well rounded, topical, high impact campaigns. The Associate will leave with a portfolio of work.
Community Base / Non-Profit	Joy of Motion Dance Center	15	Less than 10	Performers will rehearse daily in various styles including ballet, jazz, hip hop, and other styles in preparation for performance(s). The dancers will learn choreography and performance techniques to strengthen skills and talents. Dancers will perform in the DMV at locations to be determined. Dancers should have a dance background in multiple techniques and will be selected via audition. Performers will receive training and performance in theater and vocal. Performances will take place in various Wards.
Community Base / Non-Profit	Joy of Motion Dance Center	Less than 10	0	The Studio Manager Intern will work with either the Youth or Adult Studio Manager to enter classes, communicate with teachers and staff, research and plan special events, draft communications to the community, and plan and conduct marketing/outreach efforts. This position includes administrative tasks and proactive thinking. The intern will be directly supervised by a Studio Manager on site at H Street.
Community Base / Non-Profit	Jubilee JumpStart	Less than 10	Less than 10	The Floater Assistant Teacher moves from classroom to classroom based on need and supports the teaching team as needed, including preparing /setting up activities, implementing portions of the daily program as directed by the lead teacher, keeping classroom and storage areas safe, clean, and organized, assisting children with meeting basic needs like eating, toileting/diapering, supervision, first aid as needed, building relationships with children through attentiveness, play, and respectful communication.

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Community Base / Non-Profit	LGCA	Less than 10	0	Shining Star Before & Aftercare's mission is the education of the whole child physical, intellectual, spiritual, emotional, and social. Position Title Childcare Teacher Position. Preschool and School Aged Children, ages 5 12 years and Pre k 3 and 4 yearsQualities for position Looking to hire a childcare professional that is organized, punctual, and a respectful team player who loves working with children.Purpose of the PositionTo provide a safe and supervised aftercare experience for children t
Community Base / Non-Profit	Little Lights Urban Ministries	Less than 10	Less than 10	Assist with our After School Program with students in elementary and middle school age. In addition, they will be required to attend
Community Base / Non-Profit	Little Lights Urban Ministries	Less than 10	0	Assist with our After School Program with students in elementary and middle school age. In addition, they will be required to attend all College and Career Trainings. They will be required to show up on time and dress appropriately for work. They will need to communicate when they will be out. Little Lights is an non profit organization serving low income families in Washington, DC. We provide programs year round.
Community Base / Non-Profit	Little Lights Urban Ministries	Less than 10	0	
Community Base / Non-Profit	Little Lights Urban Ministries	Less than 10	Less than 10	
Community Base / Non-Profit	Little Lights Urban Ministries	Less than 10	Less than 10	
Community Base / Non-Profit	Little Lights Urban Ministries	Less than 10	Less than 10	
Community Base / Non-Profit	MegaMind Media Youth	Less than 10	Less than 10	A MegamindMedia PA is a professional who assists producers and directors by printing scripts and disseminating messages throughout the crew while running errands. The PA will also transport talent to and from the set and assist talent with their needs.
Community Base / Non-Profit	Mint Project, Inc	10	Less than 10	Support the development of a District Wide Scavenger Hunt and Youth Development Curriculum. The Educational Development Assistant will learn and apply creative curriculum development and educational skills to collect different Spark Challenges that co ignite Faith Inspired Revolutionary Experiences in Education, Health, Spirit, and Activism Themes for ages 12 16. This role will include traveling to different DC Location to install QR Codes, as well as creating/researching challenges. #SparkFam

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Community Base / Non-Profit	Mint Project, Inc	10	Less than 10	Learn Gold Standard Customer Service skills while planting love in the hearts that need it most. By working as a Retail and Hospitality Intern for Home&Root you will get to be a blessing to families and youth in need. Learn how to start and manage brands, improve business operations, and grow communication skills within a NE DC Storefront providing home, retail, & food goods to homeless families and at risk youth. Home&Root is a brand of Mint Project in collaboration with home sites.www.mintproject.org
Community Base / Non-Profit	My Safe Space DC	Less than 10	Less than 10	The outreach assistants will provide administrative, operational, and logistical support to the director of outreach. They plan, implement, coordinate, and monitor initiatives that promote the organization and its services to the community. As well as obtain work force development traning and mentoring
Community Base / Non-Profit	My Safe Space DC	Less than 10	Less than 10	The outreach assistants will provide administrative, operational, and logistical support to the director of outreach. They plan, implement, coordinate, and monitor initiatives that promote the organization and its services to the community. Mentoring, training, and job readiness
Community Base / Non-Profit	National Association for Kidpreneurs	Less than 10	Less than 10	Create social media posts across various platforms, create video shorts, reels, and video content for social media. Utilize various templates, AI, and other resources to create content. Work with others to create a content strategy that is current.Must be able to take direction and willing to be trained on how to use new apps and resources.An interest in youth entrepreneurship and financial literacy is a plus.
Community Base / Non-Profit	National Association for Kidpreneurs	Less than 10	Less than 10	Intern will make phone calls, gather data, create spreadsheets, and do outreach. InterSocial media
Community Base / Non-Profit	Police Out of Transportation Coalition	Less than 10	0	* Supports the advocacy of a Coalition seeking to find and fund alternatives to police in traffic enforcement* Engages in Coalition internal organizing to re engage lapsed members of our Coalition* Engages in external organizing to DC local and national organizations to bring more members and supporters into our Coalition* Supports DC event planning in various capacities* May participate in car canvassing and other in person recruitment strategies
Community Base / Non-Profit	Prime Ability LLC	20	Less than 10	Prime Ability cycling team and Bike Mechanics

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Community Base / Non-Profit	Redsprinkle, LLC	Less than 10	Less than 10	Red Sprinkle specializes in the facilitation of high caliber experiential programming, which provides exposure to the fashion and entertainment industries. As such the job of a Teaching Assistant will be one that focuses on the development and organization of the classroom environment, support of company affiliates and instructors, and well as social engagement with program participants.
Community Base / Non-Profit	Shaw Community Center	Less than 10	Less than 10	Targeted tutoring for ages 5 to 12 years old. Assist Program Coordinators with programing in the Afterschool program.
Community Base / Non-Profit	STEAMPIPElines	Less than 10	Less than 10	Create a plan for coordinated business engagements and partnership requests. Products and Services to identify new opportunities and ways to refine existing offerings. Customers to identify ways to better serve them and new customer segments to pursue. Markets to assess your current market fundamentals and identify opportunities within and outside it. Competitors to identify competitive weaknesses that management should exploit and ways to gain lasting competitive advantage. Processes to determine ways
Community Base / Non-Profit	STEAMPIPElines	Less than 10	0	Plan for coordinated outreach activities every month for each pipeline. Expertise in a wide variety of education areas are needed to analyze, plan, develop, administer, and evaluate educational outreach programs for each pipeline for a full fiscal year.
Community Base / Non-Profit	STEAMPIPElines	Less than 10	0	Plan and coordinate outreach activities for current college students. An Outreach Coordinator is responsible for connecting an organization with the surrounding community. Their duties include brainstorming potential partnerships or methods for engagement with the local community, maintaining a calendar for outreach events and working closely with community partners to plan and execute various outreach events.
Community Base / Non-Profit	STEAMPIPElines	Less than 10	0	Plan and coordinate outreach activities for youth ages 3 12 interested in pursuing a STEAM career. Established Saturday STEAM Sessions and field trips. An Outreach Coordinator is responsible for connecting our organization with the surrounding community. Their duties include brainstorming potential partnerships or methods for engagement with the local community, maintaining a calendar for outreach events and working closely with community partners to plan and execute various outreach events.

Sector (e.g., non-profit, public school, local agency)	Site Name	No. of Placement Opportunities	No. of Youth Assigned	Brief Description of Job Duties
Community Base / Non-Profit	STEAMPIPElines	Less than 10	Less than 10	Create a plan for coordinated outreach activities every month for each pipeline. Each week a minimum of three social media posts should be made. posts to inform and posts to market. Each month will have different leading theme Science, Technology, Engineering, Art and Math. Seeking marketing communications professional who creates content, communicates with an audience and implements digital marketing strategies over an organization's social media profiles.
Community Base / Non-Profit	Students for Sensible Drug Policy	Less than 10	0	SSDP's Care Package Assembler will be in charge of handling assembling materials for SSDP's 'Care Packages', a standardized package of outreach materials we send to chapters and Ambassadors who are interested in conducting outreach on campus and in their communities. These packages also include information for the chapter to internally review, such as our Chapter Organizing Manual. Over time, this position may expand to filling custom supply orders from our chapters and Ambassadors, delivering these package
Community Base / Non-Profit	SUCCEED	Less than 10	0	Workforce Readiness Courses to train for the World of Work
Community Base / Non-Profit	The Adventures of LTE	15	0	Youth Mentors will earn money while gaining valuable experience through peer to peer mentorship, developing leadership skills, building connections, having a positive impact on the community, and much more!
Community Base / Non-Profit	The TRIGGER Project	50	Less than 10	Responsible for learning leadership style Charged with understanding root causes and risk factors that lead to gun violence
Community Base / Non-Profit	The Washington School of Ballet SE Campus	Less than 10	Less than 10	The Receptionist is the first person to greet students, families, staff, and faculty entering the building. The ideal candidate is welcoming, attentive, patient, resourceful, and inclusive. They are able to work under pressure, problem solve in the moment, work at a fast pace when necessary, and foster a sense of community. Will work during certain weekdays and possibly Saturday mornings.
Community Base / Non-Profit	The Young Doctors Project - Mentors of Minorities In Education (MOMIE)	17	11	Young Doctors will engage in Saturday Academies where they will train in reading blood pressure, blood sugar, etc. They will tour and train in local hospitals with medical professionals in the DMV. They will collaborate with Young Doctors from Chapters in Roanoke, VA and New York, NY. They will take trips to the US Capitol, NY and ROA. They will practice their skills at health fairs during the school year.

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Community Base / Non-Profit	Theatre 202	60	10	Student participants in Dozo Drama program will serve as interns for Theatre 202 and learn about all aspects of the theatre arts industry in a hands on capacity.
Community Base / Non-Profit	Thurgood Marshall Student Programs	Less than 10	0	The interns will participate and assist in leading various initiatives that affect the city. The initiatives includeLeadership development, STEM, Financial Literacy, Community Service.Interns will contribute to newsletters, literature and media that communicate the work of the center. The interns will present and develop public speaking skills.
Community Base / Non-Profit	Thurgood Marshall Student Programs	Less than 10	Less than 10	This position will participate and support initiatives in the city concerning teen health, STEM, community service, and leadership seminars in the city. This position will develop public speaking skills and abilities.
Community Base / Non-Profit	total family care coaliton	Less than 10	Less than 10	Assist director with her schedule, assist peer support workers with materials needed for trainings, outreach activities. This person will also, communicate effectively, and collaborate with others skillfully. Be professional and courteous at all times and obey the office rules and conduct procedures. This person will dress in business attire and. This person will have microsoft office suites skills.
Community Base / Non-Profit	total family care coaliton	Less than 10	0	partners with community agencies and organizations to bring community resources to TFCC. Help plan and organize community events. Receive training on NARCAN and teach youth and young adults how to use NARCAN in the community and for their families. Attend other community events. Learn both mental health and substance use disorders knowledge and skills to advocate health and safety in the community.
Community Base / Non-Profit	total family care coaliton	Less than 10	Less than 10	answer telephone, greet visitors, take messages, file paperwork, make sure visitors sign in when they arrive and write down phone number and name of person when they call into the office. report to work on time and take allowed lunch breaks. Be respectful in the office and professional at all times. dress business casual no shorts or halter tops, revealing clothing. ask questions if you are unsure about what information you can give out.
Community Base / Non-Profit	United to Rise (Formerly Youth Organizations United to Rise or YOUR Community Center)	10	Less than 10	This position is for youth that wish to work with elementary school students in the Advancing After School program. They will tutor, and facilitate STEM enrichment activities.

Sector (e.g., non-profit, public school, local agency)	Site Name	No. of Placement Opportunities	No. of Youth Assigned	Brief Description of Job Duties
Community Base / Non-Profit	United to Rise (Formerly Youth Organizations United to Rise or YOUR Community Center)	20	Less than 10	Youth will do tutoring, enhance their writing skills through different aspects of Journalism including Creative Writing, Script Writing, Spoken Word, Photojournalism, Videography, Web Design, Coding and Mobile Application Development.
Community Base / Non-Profit	UNITING OUR YOUTH	15	Less than 10	do assigned. duties
Community Base / Non-Profit	UPO Workforce Institute	25	13	Youth will learn in a hybrid environment about UPO Workforce Training Programs from Electrical, Plumbing, Professional Building Maintenance, Broadband Telecommunications, and IT. On site training at Building Careers Academy participation in exploration through hands on and research projects that prepare them for post secondary skilled trades opportunities. In person and hybrid activities include learning about the construction trades, field trips to local unions, online research and virtual lectures.
Community Base / Non-Profit	Washington Tennis & Education Foundation	Less than 10	0	help maintain library help maintain storage areas assist coaches on court as needed with younger students act as teacher's assistant help assist younger students with homework help maintain computer lab help maintain snack room assist with classroom organization perform administrative duties as assigned including printing, copying, mailing, answering phones any additional duties as assigned by supervisor
Community Base / Non-Profit	Washington Urban Debate League	100	Less than 10	The Washington Urban Debate League is a local D.C. based non profit that supports debate camp at public schools. We teach young people critical communications, research, writing, and advocacy skills to help them succeed in the future. Students participate on school based teams and compete at weekend competitions to cement their skills. Most schools have their own teams, and we'd like to add the remaining schools that don't have programs to this project.
Community Base / Non-Profit	Words, Beats, & Life	Less than 10	Less than 10	Events Tabling at WBL Events Our Block Community Clean UpAdmin Leading Student Council Social Media Scripts Calling students in the WBL Academy to remind them to attend Inventory supplies and equipment Being part of snail mailing Order fulfillmentCreating Media Photo Shoot logistics and participation Scouting locations for photo and video shoots Story Boarding Video Shoots

Sector (e.g., non-profit, public school, local agency)	Site Name	No. of Placement Opportunities	No. of Youth Assigned	Brief Description of Job Duties
Community Base / Non-Profit	Young Women's Project	25	25	Youth Advocates work with a team of 10 15 peers and an adult staff leader to 1) Define annual campaign priorities; 2) Collect and analyze data; 3) Engage, educate, and mobilize youth members through training and social media; and 4) Work with DC policy makers to create and implement policies that advance youth rights and opportunities. Campaign priorities for 2022 23 include school based mental health & wellness, sexual health education & service access, school safety, and expanding youth workforce
Community Base / Non-Profit	Young Women's Project	120	59	
Community Base / Non-Profit	Youth Entrepreneur Institute	20	10	Youth will learn business skills and create STE(A)M related products. (tshirts, cosmetics,3d printed/laser cut products, and/or food service products) This program has two options 1. Work Experience Interns will help manage one of YEI's established in house business. Interns will either work in one of the following departments production (making products), communications & marketing (social media & website management), retail (sales & customer service) and/or business development & finance. 2.Entrepreneur
Community Base / Non-Profit	Youth Entrepreneur Institute	20	19	
Community Base / Non-Profit	Youth Entrepreneur Institute	20	23	Youth will learn business skills and create STE(A)M related products. (tshirts, cosmetics,3d printed/laser cut products, and/or food service products) This program has two options 1. Work Experience Interns will help manage one of YEI's established in house business. Interns will either work in one of the following departments production (making products), communications & marketing (social media & website management), retail (sales & customer service) and/or business development & finance. 2.Entrepreneur
Community Base / Non-Profit	Youth Entrepreneur Institute	10	Less than 10	Youth will manage their active business. Activities include updating/ managing their business website, social media, and financial tasks. Act as a mentor and resource to new youth entrepreneurs. Youth will manage an ETSY Shop or Squarespace website, create and manage social media campaigns and do financial tasks such as monthly accounting and reconciliation reports for their business. Youth help operate YEI social enterprises.

Sector (e.g., non-profit, public school, local agency)	Site Name	No. of Placement Opportunities	No. of Youth Assigned	Brief Description of Job Duties
Federal Agency	DC National Guard	Less than 10	Less than 10	Coordinates and performs a range of staff and/or operational support activities for the unit; serves as a liaison with other departments and operating units in the resolution of day to day administrative and operational problems. Operates personal computer to compose and edit correspondence and/or memoranda from dictation, verbal direction, or from knowledge of established department/division policies; may prepare, transcribe, compose, type, edit, and distribute info. Will also manage social media accts.
Federal Agency	Department of Commerce	Less than 10	Less than 10	The Administrative Assistant will work in the Office of Human Resources Management. Specially under the guidance and direction of the Office of Talent Services, Strategic, Outreach and Recruitment Team. Duties Include Assisting with the management of DOC social media platforms (i.e., LinkedIn). Assist with the design of marketing materials. Assist with planning and execution of recruitment events, virtually and in person. Assist with drafting and reviewing, marketing communications, other duties as assig
Federal Agency	National Park Service	Less than 10	Less than 10	SYIP student will participate in office admin duties such as filing, inventory, answering phone calls, office supply stocking, minor date entry, and directing incoming customers to responsible program areas.
Federal Agency	Office of the Comptroller of the Currency	Less than 10	Less than 10	is designed to provide students with an opportunity to work and explore career paths related to their professional interests. As anOCC CAP intern, you will gain practical and professional work experience to increase your knowledge about potential careers in thefinancial sector and the federal government.
Federal Agency	Test	Less than 10	0	Testing 123
Local Agency	DC Dept. of Employment Services, DC Infrastructure Academy	Less than 10	0	General Job InformationThis position is located in the Department of Employment Services (DOES), DC infrastructureAcademy. The primary responsibility of this position is to provide substantive administration andmanagement support work, which contributes to the effective and efficient operation of the officeand/or its program(s). The incumbent uses consideration, discretion, and independent judgement inthe performance of duties.Duties and ResponsibilitiesInterviews, registers and occupationally codes

Sector (e.g., non-profit, public school, local agency)	Site Name	No. of Placement Opportunities	No. of Youth Assigned	Brief Description of Job Duties
Local Agency	DC Public Library	Less than 10	0	Library assistants shelve, sort, label and help maintain the library's diverse collection of books, audiobooks, CDs, DVDs, magazines, and other special materials,; help customers find material using the library's computerized catalog system, assist customers with basic computer related issues (photocopying, printing, etc.); create displays for different age groups; and assist library staff with programs and outreach to teens and children.
Local Agency	DC Public Library	Less than 10	Less than 10	
Local Agency	DC Public Library	Less than 10	Less than 10	
Local Agency	DC Public Library	Less than 10	Less than 10	
Local Agency	DC Public Library	Less than 10	Less than 10	
Local Agency	DCHR, Center for Learning & Development	Less than 10	Less than 10	Participating students will work with high performing professionals throughout the District Government. The program will expose students to experiential, hands on, and practical project based tasks, coaching, mentoring, workshops, and other professional development activities, including leadership development presentations from Certified Management Program (CPM) Alumni, Capital City Fellows (CCF) Alumni, and District Leadership Program (DLP) Alumni.
Local Agency	Department of Employment Services/ Office of Legislative Affairs	Less than 10	0	Are you looking for an opportunity to gain firsthand experience in the realm of politics and government? Consider an internship with the DOES Office of Legislative Affairs! Interns will get to gain invaluable insight into the DC legislative process and government workings. Interns will help prepare for Council hearings and help with agency reports.
Local Agency	Department of Parks and Recreation	15	Less than 10	Lifeguard training program for youth ages 16 & up

Sector (e.g., non-profit, public school, local agency)	Site Name	No. of Placement Opportunities	No. of Youth Assigned	Brief Description of Job Duties
Local Agency	Department of Parks and Recreation	0	0	Introduce teens into the world of the Jewelry. Learn how to develop concepts or creative ideas for craft objects, create prototypes or models of objects to be crafted, create functional or decorative objects by hand. Participants will learn how to combine jewelry and accessories aesthetics, materials, and style methods to create collections. Then our designers will advance in design techniques while gaining a basic knowledge of stones (precious/semi precious), tools, equipment, and supplies utilized in the
Local Agency	Department of Parks and Recreation	15	0	As a modeling apprentice, teens will learn how to pose for artists and photographers, assemble and maintain portfolios, learn modeling and fashion history, applying makeup to face and style hair to enhance appearance, displaying clothing and merchandise, and learn how to stand, turn, and walk to demonstrate features of garments for fashion shows.
Local Agency	Department of Parks and Recreation	25	25	At the Deanwood Recording Studio, participants gain intermediate knowledge and skills related to Radio Broadcasting. Hands on instructions is provided in Radio Production and Programming Techniques, Voice Overs, Live Studio Recorded Interviews, Sports Casting and Commercials
Local Agency	Department of Parks and Recreation	10	11	Assist RL staff with mobile outreach activities and events throughout the city in various neighborhoods.
Local Agency	Department of Parks and Recreation	10	Less than 10	Assist RL staff with mobile outreach activities and events in various neighborhoods through the city.
Local Agency	Department of Parks and Recreation	10	Less than 10	Assist RL staff with mobile outreach events and activities throughout the city in various neighborhoods.
Local Agency	Department of Parks and Recreation	10	Less than 10	
Local Agency	Department of Parks and Recreation	10	14	
Local Agency	Department of Parks and Recreation	11	10	
Local Agency	Department of Parks and Recreation	10	14	
Local Agency	Department of Parks and Recreation	10	Less than 10	
Local Agency	Department of Parks and Recreation	12	Less than 10	

Sector (e.g., non-profit, public school, local agency)	Site Name	No. of Placement Opportunities	No. of Youth Assigned	Brief Description of Job Duties
Local Agency	Department of Parks and Recreation	25	19	
Local Agency	Department of Parks and Recreation	12	13	
Local Agency	Department of Parks and Recreation	25	22	
Local Agency	Department of Parks and Recreation	10	Less than 10	
Local Agency	Department of Parks and Recreation	10	10	
Local Agency	Department of Parks and Recreation	10	11	
Local Agency	Department of Parks and Recreation	Less than 10	Less than 10	
Local Agency	Department of Parks and Recreation	10	13	
Local Agency	Department of Parks and Recreation	10	Less than 10	
Local Agency	Department of Parks and Recreation	10	0	Advancing youth development program designed to assist teens in gaining the necessary skills to ensure greater opportunities for personal success. This program keeps teens busy with productive

Sector (e.g., non-profit, public school, local agency)	Site Name	No. of Placement Opportunities	No. of Youth Assigned	Brief Description of Job Duties
Local Agency	Department of Parks and Recreation	10	Less than 10	personal success. This program keeps teens busy with productive, fun and engaging activities, field trips and workshops.
Local Agency	Department of Parks and Recreation	Less than 10	Less than 10	
Local Agency	Department of Parks and Recreation	13	13	
Local Agency	Department of Parks and Recreation	10	10	
Local Agency	Department of Parks and Recreation	10	15	
Local Agency	Department of Parks and Recreation	10	Less than 10	
Local Agency	Department of Parks and Recreation	15	25	

Sector (e.g., non-profit, public school, local agency)	Site Name	No. of Placement Opportunities	No. of Youth Assigned	Brief Description of Job Duties
Local Agency	Department of Parks and Recreation	10	Less than 10	
Local Agency	Department of Parks and Recreation	10	Less than 10	
Local Agency	Department of Parks and Recreation	10	Less than 10	
Local Agency	Department of Parks and Recreation	15	13	Introduce teens to the world of the Art. Learn how to develop concepts or creative ideas for craft objects, create prototypes or models of objects to be crafted, create functional or decorative objects by hand. Participants will use ink, watercolors, charcoal, oil, or computer software to create artwork while learning visual elements involving line, space, mass, color, and perspective to produce desired effects.
Local Agency	DOES Office of Youth Programs	500	Less than 10	Interns Pending Placement. The School Year Internship Program provides work readiness skills, project based learning, life skills, leadership development training, and work opportunities for District youth ages 14 21. The goal of the program is to help prepare District youth to successfully transition from high school into postsecondary education, advanced training, unsubsidized employment, or a career in the military.
Local Agency	DOES Office of Youth Programs	Less than 10	Less than 10	Assists other administrative staff in wide range of office duties Trains other co-workers in office to perform work well by utilizing computer applications and maintain effectiveness of the office practices and procedures. Cooperates with office staff to maintain proper interaction and a friendly environment within the office.

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Sector (e.g., non-profit, public school, local agency)	Site Name	No. of Placement Opportunities	No. of Youth Assigned	Brief Description of Job Duties
Local Agency	DOES Office of Youth Programs	300	28	Greetings, I hope this message finds you well. We regret to inform you that your employment with the School Year Internship Program (SYIP) is being terminated due to ongoing performance issues. The expectation and standards required for your role have not been met and has been documented by your current supervisor there for your employment has been terminated from The School Year Internship Program effective today.
Local Agency	DOES Office of Youth Programs	100	115	Participant has been terminated due to lack of attendance. The School Year Internship Program Policy statesSupervisors may request that a participant be terminated from the internship; however, they must ensure all incidents leading to termination are documented and submitted to SYIP staff.Excessive Absenteeism Failure to report to internship on three (3) consecutive intern days without prior approval.I
Local Agency	DOES/Office of Information Technology (OIT)	Less than 10	0	1. Assists in performing project specific duties such as testing, documentation, logistics, or other tasks.2. Assists in maintaining accurate inventory and running inventory reports and analysis.3. Assists in cloud migration and security projects, while performing system anlysis and other duties.4. Assists in agency wide mobile device roll outs.
Local Agency	Marion Barry Youth Leadership Institute	20	19	The Alpha Level focuses on personal development and team building. However, during the school year program, we begin discussions on topics such as career readiness, mental health, community service. Common training themes throughout the program are; Team Building, Communication Skills, Public Speaking, and College and Career Preparation. Financial literacy, life skills and workforce readiness are explored throughout the program.
Local Agency	Marion Barry Youth Leadership Institute	20	19	Beta Level is a vibrant community dedicated to the principles of civic engagement and service learning. At Beta Level, our core mission revolves around actively participating in and improving our local and global communities. We believe that by fostering a deep sense of social responsibility and providing opportunities for hands on service, we empower individuals to become effective agents of positive change. Through our programs and initiatives, we aim to inspire a lifelong commitment to service and civic.

Sector (e.g., non-profit, public school, local agency)	Site Name	No. of Placement Opportunities	No. of Youth Assigned	Brief Description of Job Duties
Local Agency	Marion Barry Youth Leadership Institute	20	21	Intern will master topics to include life skills, workforce readiness, health (sexual, mental, physical) financial literacy, career exploration, parenting if applicable, self advocacy and personal agency. Community engagement and advocacy will be explored in depth. Interns will begin to integrate and apply the skills previously acquired on prior level training. Level lead and participants conduct negotiables and non negotiables to develop trust and fairness to gain morale for everyone to communicate.
Local Agency	Marion Barry Youth Leadership Institute	20	17	Omega Level Participants will engage in professional development trainings within both your sector and level. These trainings will offer the final stages of the Marion Barry Youth Leadership Institute where youth are able to integrate and apply the skills acquired over the previous three levels in the pursuit of higher education and to be successfully enter the job market. Over the summer, you will work with your peers to build upon your professional etiquette, communicati
Private School	Archbishop Carroll High School	Less than 10	Less than 10	The ACHSis more than just a track club. Our mission to promote running and walking as a way to achieve lifelong fitness brings together people of all ages, from all walks of life. Friendships are made, both while logging miles at our local races and group runs and through the social and charitable events we sponsor throughout the year. Even when you're running solo, you're never truly alone as an ACHSmember.
Private School	Archbishop Carroll High School	10	0	
Private School	Archbishop Carroll High School	10	Less than 10	
Private School	Purpose Academy	Less than 10	Less than 10	Maintaining a well equipped training room with supplies for treating injuries such as ice packs and heat wraps Training athletes on proper techniques for shooting, passing, dribbling, and rebounding Determining appropriate training methods for each athlete based on their skill level and ability to learn quickly Supervising practices to ensure that players are following coaches' instructions.....
Private School	Purpose Academy	Less than 10	Less than 10	

Sector (e.g., non-profit, public school, local agency)	Site Name	No. of Placement Opportunities	No. of Youth Assigned	Brief Description of Job Duties
Private Sector	Bara Educational Training LLC	10	Less than 10	To equip youth with a set of portable entrepreneurial and leadership skill that include critical thinking, observations, writing, planning, marketing, team building and financial literacy, with a technological basis through spiritual development. To make participants aware of entrepreneurial opportunities through exploring activities that reveal market conditions.To provide youth entrepreneurial skills so that may gain an advantage in the business world and incentive to continue their education. Youth wil
Private Sector	Bara Educational Training LLC	10	Less than 10	
Private Sector	Bara Educational Training LLC	10	Less than 10	
Private Sector	Bara Educational Training LLC	10	10	
Private Sector	Bara Educational Training LLC	10	10	
Private Sector	BikramYogaWorks	Less than 10	Less than 10	Greet and assist studio members and guests in a friendly and professional manner. Answer inquiries and provide information about class schedules, pricing, and studio policies. Address customer concerns and resolve issues as needed. Ensure the studio is clean, organized, and well maintained at all times. Assist with setting up and cleaning yoga rooms before and after classes. Help maintain inventory of studio supplies. Assist with promoting studio.
Private Sector	Carolina Canyon Corporation	Less than 10	Less than 10	3C Investment Management is actively seeking highly motivated and analytically driven individuals for our dynamic internship program. Ideal candidates possess a genuine passion for the world of finance, demonstrate strong analytical and communication skills, and have a keen interest in asset management. As an intern, you'll gain hands on experience, work alongside industry experts, and contribute to real time investment projects. Join us to cultivate your skills, expand your financial acumen.
Private Sector	CDMA Business Model	Less than 10	Less than 10	You will be able to demonstrate your talent and gain valuable real world experience to help advance your marketing career by· Preparing marketing materials, proposals, and presentationsGenerating content and expanding reach of digital marketing and social media channelsSupporting marketing campaign planning and executionSupporting in correction of editing, style, and writingAssisting in planning and hosting marketing events and activities, if requiredHelping the Marketing and commercial teams

Sector (e.g., non-profit, public school, local agency)	Site Name	No. of Placement Opportunities	No. of Youth Assigned	Brief Description of Job Duties
Private Sector	CW&A,LLC	11	0	The Young Entrepreneur in Training Partnership (EITP) offers free training programs in entrepreneurship, job readiness, and personal development for individuals who are currently or formerly incarcerated. Upon completion of the program, participants will receive a certification in Entrepreneurship, demonstrating their fundamental conceptual knowledge of entrepreneurial and small business principles gained through at least 150 hours of instruction. The course provides a comprehensive introduction to entrepre
Private Sector	District Lab LLC	Less than 10	Less than 10	Blogger will be responsible for recapping events and interview guest for YouTube series and blog post of local entrepreneurs. Must have a laptop.Must know how to type and interview people. Must be able to write a recap of an interview or vlog an experience.Must know how to create Graphics Designs.must be organized.
Private Sector	District Lab LLC	Less than 10	Less than 10	RESEARCH FASHION TRENDS OF THE SEASONCREATE MOODBOARDSSOURCE WARDROBE (WE WILL PROVIDE WEBSITES) ASSIST WITH FASHION CAMPAIGNS & PHOTOSHOOTSWORK WITH VENDORS AND COORDINATE POP UP SHOPS /FASHION SHOWS. GET FOOTAGE OF EVENTS TAKE PICTURES OF GUESTS.
Private Sector	District Lab LLC	Less than 10	Less than 10	Participate must know how to create reels and tik Toks must also be familiar with editing apps. Must be able to upload on Instagram and tik tok
Private Sector	Dramatic Solutions, Inc.	10	0	The work readiness specialist will be engaged in developing soft skills, resume development and communication skills to help gain employment
Private Sector	EAGLE EYE PHOTOS	Less than 10	Less than 10	Skills needed Canva, Photoshop, photography, Marketing, Social Media & Email Marketing, Photo Booth Attendants, Photo Booth Setup/BreakDown, Event experience. Customer Service. This position has a flexible schedule, with event days on weekdays and weekends. Must have reliable transportation, or able to use public transportation, must be ON TIME for all events. The perfect team members Responsible, reliable, flexible, with the expectation of perfect attendance to all events, positive attitude, loves work

Sector (e.g., non-profit, public school, local agency)	Site Name	No. of Placement Opportunities	No. of Youth Assigned	Brief Description of Job Duties
Private Sector	Excellence Through Opportunity	Less than 10	Less than 10	Excellence Through Opportunity (ETO) in partnership with DC Bike Academy, has collaborated to establish a bike tech program for youth in grades 9 12. Bike Tech Program will provide students with the skills to work as a professional bicycle technician/mechanic that can lead to a multitude of cycling industry careers including engineering, fabrication, marketing, filmmaking, graphic art, sales, and transportation policy and advocacy.
Private Sector	Excellence Through Opportunity	Less than 10	Less than 10	Excellence Through Opportunity in partnership with Flying Classroom have collaborated to provide an advanced, rigorous, and relevant project based learning and STEM+ Drone experience. This experience consists of both virtual learning and in person sessions on a drone technology curriculum and a project based challenge for students to build their own drone. Flying Classroom aims to increase student understanding in numerous content areas around drone technology, while developing college & career readiness.
Private Sector	Excellence Through Opportunity	Less than 10	Less than 10	ETO 21st CCLC Student Program Assistance – Student program assistance will report to the ETO 21st CCLC Education Coordinator and the ETO 21st CCLC Site Coordinator. Their responsibilities will include the following Record and monitor attendance of student participants daily, Enter attendance data into AHQ system weekly. Assist 21st CCLC Site Coordinator with daily preparation for operating programs and provide feedback on resource needs Monitor on site inventory and complete forms for supply orders
Private Sector	Excellence Through Opportunity	Less than 10	Less than 10	Excellence Through Opportunity in partnership with University of the District of Columbia Workforce Development Lifelong Learning Program have collaborated to establish a workforce readiness and career planning program for youth in grades 9 12. This program will offer participants with 360 hours of workforce development training for high need industries including soft skill training. UDC WDLL will administer the Strong Interest Inventory Assessment to help participants identify their work personality.
Private Sector	Husband Therapeutics	Less than 10	Less than 10	Work as an assistant reading emails, research, maintaining IG and on line presence, assist with paper work.
Private Sector	Husband Therapeutics	Less than 10	0	Assisting in office with filing, emails, organizing and schelduling.

Sector (e.g., non-profit, public school, local agency)	Site Name	No. of Placement Opportunities	No. of Youth Assigned	Brief Description of Job Duties
Private Sector	Husband Therapeutics	Less than 10	0	Cleaning, exterior and lawn maintenance, light carpentry, painting, light hauling, Drivers license a plus, hauling, lifting and assisting contractor.
Private Sector	Jules Youth Services	10	0	Assists students throughout the year with academic and college life skill building by providing peer academic advising and academic support. Makes referrals to resources as appropriate. Meets with peers during orientation to review their schedule and answer any questions regarding mentoring needs.Serves as a role model for peers by encouraging and modeling a successful balance of educational and social life. Assist with keeping office hours, being available during high need periods, and sending emails.
Private Sector	Kumon Math and Reading Center of Georgetown	Less than 10	Less than 10	Teaching ssistants will help director/supervisor work directly with students who need support with math and reading. The students that will need assistance will range in age from 4 years old to 13 years old. Assistants will grade classwork and homework, they will assist with administering tests, and they will read stories to young children. They may also stock worksheets used for instruction and assemble promotional materials needed for advertising. All hired youths must be proficient in reading and math.
Private Sector	Maggys Beauty Salon	Less than 10	Less than 10	Customer Service Assistant* Serve as front office customer service engagement representative with the clients to Maggy's Beauty Salon* Answer phones, sweep floor, fold towels, and other duties as assigned* Reply to voicemails, emails, and txts from clients to hair stylists* Ability to take a roll up your sleeves and help where needed when the salon is busy* Ability to read, write, and speak Spanish is a plus
Private Sector	Mumba Sauce LLC	100	0	Will be responsible for handling inbound customer concerns but not limited to Interviewing canidates. However, you can add on more than 1 service role once training is complete. Handles all customer concerns regarding bill payments, service upgrades, refunds or general inquiries. You have the ability to work longer hours upon request and can work beyond the internship if you desire. Must complete Security Awareness training.

Sector (e.g., non-profit, public school, local agency)	Site Name	No. of Placement Opportunities	No. of Youth Assigned	Brief Description of Job Duties
Private Sector	Numa Management Associates, LLC	Less than 10	0	1. Frequently check agencies' vendor portal for contract opportunities that aligns with our service offerings. (Temporary Personnel, Staffing, Recruiting Services, Human Resource, IT Management Consulting Services, Document Scanning, Cloud Migration, and Project Management, Logistics and Supply Chain. 2. Data Entry Enter all request from clients in Application Tracking System (ATS)3. Recruitment Access candidates resume from job board platforms (indeed, SmartRecruitment, and MWEJobs).
Private Sector	Numa Management Associates, LLC	Less than 10	0	Recruitment Access candidates resume from job board platforms (indeed, SmartRecruitment, and MWEJobs). Review resumes with client's requirement and qualifications. Contact qualified candidates and schedule phone interviews. Enter shortlist candidates in Application Tracking System (ATS). Create agency resume for the shortlisted candidates. Email candidate resume to requestor. Close the position in job board.
Private Sector	Orca Intelligence	Less than 10	Less than 10	Research the technical requirements of an organization during the design phase and create documentation based on internal and external research. Support our proprietary application and create standard operating procedures for our infrastructure. Map out our infrastructure so that those that need to know how to use specific software understand how to get things done without dependency on someone else. Create tickets and process them through the task workflow.
Private Sector	REUZE	Less than 10	Less than 10	We are excited to offer an enriching internship opportunity at REUZE! As an intern, you will be supported by a dedicated team of professionals with extensive expertise. Throughout the internship, you will report to a skilled supervisor who will guide you through various projects and tasks, ensuring your learning and growth are maximized. We are committed to providing mentorship, constructive feedback, and valuable insights, empowering you to excel in your assigned responsibilities.
Private Sector	RSN Esportz	10	11	Participant will do the following Create social media content Organize networking events with local community services Operate broadcasting and technology equipment Engage in community projects with non profits Live stream sporting events within the area Learn skills in leadership, project management, communications, and community

Sector (e.g., non-profit, public school, local agency)	Site Name	No. of Placement Opportunities	No. of Youth Assigned	Brief Description of Job Duties
Private Sector	Snap Event Rentals	Less than 10	Less than 10	As an intern at SNAP, you'll dive into the core of our business operations. Your responsibilities will include Data Management & Research Assist with data entry, building reports, and gathering industry information, Digital Media Strategy, Assisting Daily Operations, Ad Hoc Tasks Contribute to various ad hoc tasks as needed, allowing you to gain a holistic understanding of our company. This will also include executive support to our CEO.
Private Sector	Swift and SLayed Beauty	Less than 10	0	Create and design print and digital collateral Develop superior visual and messaging content Support executives and salespeople with print and digital sales materials Help develop and execute the visual identity of Swift and Slayed Support direct marketing creative Meet all timelines and deliverables schedules Ensure project results are high quality and on schedule Manage multiple projects and prioritize them effectively Work with a wide variety of media and software applications Act as part of a m
Private Sector	Swift and SLayed Beauty	Less than 10	0	Prepare orders & interact with dasher Rate Dasher via tablet for every order Call customers for potential clients email address Create email list with new clients email address Daily check in of inventory with exact counts Alert when item reach 2 quantities Stocking inventory Stamp bags & tissue paper Pre fold paper for customers bags bins Research potential (hot) areas to distribute flyers
Private Sector	Swift and SLayed Beauty	Less than 10	0	We are looking for a creative and strategic social media assistant to work in our marketing department. The social media assistant is responsible for brainstorming campaigns, creating social media posts, and analyzing analytics. To be successful as a social media assistant, you must have excellent time management skills. A good social media assistant is eager to keep abreast of industry innovations and new software. Brainstorm campaigns. Create social media posts. Use analytics tools to gauge the success
Private Sector	Synergy & Serenity	Less than 10	0	The employee(s) will greet customers upon entry and exit with a positive attitude and assist customers with any inquiries or questions. The employee(s) will make sure each customer receives the best in person experience. The employee(s) is responsible for handling daily task provided by the employer. The employee(s) will clean and organize all business locations. The employee(s) will dispose of all food and trash on the premise.

Sector (e.g., non-profit, public school, local agency)	Site Name	No. of Placement Opportunities	No. of Youth Assigned	Brief Description of Job Duties
Private Sector	Synergy & Serenity	Less than 10	0	The employee(s) will promotes the business through social media content and in person promoting highlighting services and products that can be provided at any store location. The employee(s) will participate in business to business canvasing for events and programs hosted by the employer at any store location, including passing out flyers and posters. The employee(s) will go to nearby universities to pass out business cards and to get people to sign up to become a member.
Private Sector	Synergy & Serenity	10	0	Responsible for advising potential customers on products and services at any Employer location, cashing out customers, keeping track of sales for the day. The employee(s) will assists with inventory, being responsible for tracking product inventory and stocking inventory. The employee(s) must have at least some knowledge about crystals. They will be responsible for having a working knowledge of the properties and functions of precious stones.
Private Sector	The Kitchen Physician LLC	Less than 10	0	Assist customersConduct research
Private Sector	TMAC Communications LLC	Less than 10	Less than 10	We are looking for highly motivated Marketing and Communications Interns to join our internship program in a hybrid position. You will work directly with the Managing Director of the firm. In this role, you will be responsible for assisting in creating communications materials, such as press releases, blog posts, website copy, social media posts, marketing emails, and other marketing collateral. You will also handle operational and project administrative tasks, such as schedule meetings, and taking notes.
Private Sector	Wunderful Creations Corporation	15	0	Provide customers with a fun filled ice cream experience in the form of creating signature ice creams, shakes, smoothies, etc.
Private Sector	Wunderful Creations Corporation	15	Less than 10	Provide fun filled ice cream experience to customers in the form of ice cream, smoothies, shakes, etc.
Public School	Anacostia High School Library	10	Less than 10	Anacostia High School students will assist with shelving, marketing of library services, support of library programming, creating reading advocacy initiatives, and collaborating with the DCPS Library Corps. Students will also participate in a college information session linked to library science and participate in DOES student enrichment offerings. Students will create reading initiatives that promote literacy throughout the school.
Public School	Anacostia High School Library	10	Less than 10	

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Sector (e.g., non-profit, public school, local agency)	Site Name	No. of Placement Opportunities	No. of Youth Assigned	Brief Description of Job Duties
Public School	Anacostia High School Library	10	Less than 10	Students will engage in school wide culture and climate initiatives. Anacostia High School students will assist with shelving, marketing of library services, support of library programming, creating reading advocacy initiatives, and collaborating with the DCPS Library Corps. Students will also participate in a college information session linked to library science and participate in DOES student enrichment offerings.
Public School	CHEC	30	Less than 10	Project Description Week 1 Students will complete a career clusters interest survey Weeks 2 4 Students will complete modules in the Everfi "Keys to Your Future College and Career Readiness" course. Week 5 & beyond Students will Choose a business or organization within their career pathway (i.e. Hospitality, IT, Engineering, or Teacher Education) and create a portfolio where they detail/give examples of how employees &/or staff demonstrate each of the 22 workplace readiness skills
Public School	CHEC	30	10	
Public School	CHEC	30	17	
Public School	Coolidge Media Network	50	16	The Social Media intern will be responsible for assisting in day to day operations and management ofcontent of the Coolidge High School, Instagram, Facebook, and Twitter. This position will beresponsible for planning, creating, scheduling, and posting content for various social media projects suchas Meet Our Members, Weekend Highlights, Meet school Staff, and students. The Social Media Intern will work with our Student Marketing team and will directly reporting to the The Mass Media Academy Director.
Public School	DC PUBLIC SCHOOL Roosevelt, SHS	35	11	filing, delivering messages/items, engage in community clubs and afterschool activities. Assisting with student life projects.
Public School	DCPS Seaton Afterschool Program	Less than 10	Less than 10	Looking for motivators to bring a creative touch and caring attitude to our passionate team! Teacher assistants help the lead teacher with providing an healthy and safe environment and supporting each child's social and emotional and intellectual growth and development. Assist with Suppertime and clean up! Assist our students with in/outdoor activities. Assist with homework/ completion. You may be asked to work with a small group of students. Lending a helping hand whenever needed.

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Sector (e.g., non-profit, public school, local agency)	Site Name	No. of Placement Opportunities	No. of Youth Assigned	Brief Description of Job Duties
Public School	District of Columbia Public Schools Eastern High School	75	0	While participating in The What Did We Learn Enrichment Program during the Summer Youth Internship Program at Eastern High School, employees will be lead through a series of trainings involving educational skills to enhance their ability to see how learning takes place everywhere. Employees will problem solve, think outside the box, and collaborate to create projects, complete activities, and learn various things. The employees will work to increase their understanding of the importance of learning.
Public School	District of Columbia Public Schools- Career Bridge Program	55	22	Interns will develop and work on their professional development skills in a hybrid format from October March. From March to June students will use their professional development skills and gain experience by participating in an in person internship.
Public School	Dunbar HS	125	72	Students who apply to this Work Study Internship will intern in the following career related fields and departments at Dunbar HS IT and Technology (Engineering and IT Academy) Social Media Marketing and Communications (Black Studies) Library Media Specialist (Black Studies) Peer Court (Law and Public Policy) Business and Entrepreneurship (Sports Management)Students will be seniors and shadow staff in respective positions, assist staff w/ related responsibilities and support schoolwide functions
Public School	EASTERN HIGH SCHOOL	20	22	Complete the Emergency Medical Technician curricular requirements as outlined by the Department of Health for opportunity to seat for and successfully obtainment of National Registry Certification at the EMT level. Assists EMS team in daily duties. Support the training, operations, and logistics managers. Respond to requests for help and provide the necessary services to preserve life and safety to preserve life and safety for those in need.
Public School	Phelps ACE High School	20	Less than 10	As an employee in training, apprentices exhibit an enthusiasm to learn and an interest in the sector of their chosen trade. They will display an eagerness to build their knowledge and are willing to put in the effort to develop their skills.

Q85 DOES POH 2025_SYIP Host Participants

Sector (e.g., non-profit, public school, local agency)	Site Name	No. of Placement Opportunities	No. of Youth Assigned	Brief Description of Job Duties
Public School	TransSTEM Academy - Cardozo Education Campus	10	0	Youth participant will support Academy program planning, complete marketing project goals, hang posters on walls in school building, track inventory of supplies, store and organize supplies and equipment, maintain and enter data in computer, organize and set up rooms for events, help promote events and programs, provide office clerical duties, assist with maintenance of computers/printers/equipment, provide overall support of Academy activities.
Public School	TransSTEM Academy - Cardozo Education Campus	15	0	Youth Participants will explore project based learning activities in STEM to extend their knowledge, skills and abilities beyond the classroom curriculum. Youth will work cooperatively with their peers on activities which will require them to be constructive, creative, and think strategically. Youth will participate in competitions, learn from industry professionals, create STEM projects and participate in STEM fairs.
Public School	TransSTEM Academy - Cardozo Education Campus	25	Less than 10	Youth participants that are enrolled in STEM courses will participate in a series of workshops to prepare for industry recognized certifications and/or end of course exams. Youth will engage in training workshops, attend guest speaker presentations, and/or work on STEM projects. Youth will take industry recognized certification exams and end of course exams at the completion of STEM course to prepare for STEM careers.

WIOA Performance Measures Report

District of Columbia - DOES - PY2023 Annual (7/1/2023 - 6/30/2024)

WIOA Indicator	Program	ETA Negotiated Standard	DOES Actual Performance	% of Standard Achieved
Participants Served (7/1/2023-6/30/2024)	Adult	N/A	930	N/A
	Dislocated Workers		165	
	Youth		246	
	WP		4,582	
Participants Exited (4/1/2023-3/31/2024)	Adult		404	
	Dislocated Workers		73	
	Youth		135	
	WP		4,265	
Employment Rate (Q2) (Cohort Period: 7/1/2022-6/30/2023)	Adult	68.0%	71.0%	104.41%
	Dislocated Workers	75.0%	63.6%	84.80%
	Youth	61.0%	70.1%	114.92%
	WP	57.0%	52.8%	92.63%
Employment Rate (Q4) (Cohort Period: 10/1/2022-12/31/2022)	Adult	71.5%	65.0%	90.91%
	Dislocated Workers	71.5%	72.3%	101.12%
	Youth	58.5%	80.3%	137.26%
	WP	60.0%	57.9%	96.50%
Median Earnings (Q2) (Cohort Period: 7/1/2022-6/30/2023)	Adult	$7,700	$12,866	168.6%
	Dislocated Workers	$11,000	$13,354	128.5%
	Youth	$4,600	$5,667	121.6%
	WP	$6,700	$8,431	122.9%
Credential Attainment Rate (Cohort Period: 1/1/2022-12/31/2022)	Adult	61.0%	47.6%	78.03%
	Dislocated Workers	60.5%	35.6%	58.84%
	Youth	54.0%	56.5%	104.63%
Measurable Skills Gain- (Cohort Period: 7/1/2023-6/30/2024)	Adult	66.0%	76.4%	115.76%
	Dislocated Workers	72.0%	66.7%	92.64%
	Youth	32.5%	42.9%	132.00%

Exceeded the Standard
Met 90% of Standard
Did not meet 90% of Standard

Q96 DOES POH 2025 WOW Deployment Outreach Mobile Unit

Deployment 10/1/24 thru 9/30/24

Date	Location	Reason	Number Served	Ward	Type of Service
11/2/23	845 Bladensburg Road, NE	CSOSA Rapid Engagement Team	12	5	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
11/18/23	1800 Martin Luther King Jr. Ave., SE	Marion Barry Renaming Ceremony	2	8	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
1/10/24	2100 Martin Luther King Jr. Ave., SE	WOW Campaign 2024 – MLK Post UP	12	8	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
1/11/24	1535 Alabama Ave SE	WOW Campaign 2024 – Giant Parking Lot	10	8	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
1/26/24	1701 Gales Street. NE	Summer Job Youth Assistance	11	7	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
1/30/24	1535 Alabama Ave SE	WOW Campaign 2024 – Giant Parking Lot	10	8	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
1/31/24	2100 Martin Luther King Jr. Ave., SE	WOW Campaign 2024 – MLK Post UP	6	8	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
2/1/24	845 Bladensburg Road, NE	WOW Campaign 2024 – Bladensburg Road, NE	1	5	Provided DCNetworks registration, UI claim filing & information on

Outreach Mobile Unit Deployment 10/1/24 thru 9/30/24

Date	Location	Reason	Number Served	Ward	Type of Service
					AJC, workforce and training programs
2/8/24	4200 Connecticut Ave, NW	HBCU Public Engagement Event	2	3	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
2/12/24	675 H Street, NW	Mayor's Press Conference	2	2	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
2/13/24	MLK Jr. Library 901 G Street, NW	DCHR Hiring Event	5	2	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
2/14/24	820 Chesapeake Street, SE	Show your Love Valentines Day Health and Disability /Claims Clinic	17	8	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
2/16/24	300 Evarts Street, NE	Adult/ Youth Summer Employment Assistance	5	5	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
2/21/24	2100 Martin Luther King Jr. Ave., SE	WOW Campaign 2024 – MLK Post UP	8	0	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
2/22/24	6323 Georgia Avenue, NW	Career Day at Spring Leaf Solutions	14	4	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs

Outreach Mobile Unit Deployment 10/1/24 thru 9/30/24

Date	Location	Reason	Number Served	Ward	Type of Service
2/27/24	WOW Outreach Campaign 2024 - Post-Up	2238 Town Center Dr., SE	2	8	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
2/28/24	2100 Martin Luther King Jr. Ave., SE	WOW Campaign 2024 – MLK Post UP	10	8	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
2/29/24	3839 Alabama Ave SE	WOW Outreach Campaign 2024-Alabama Avenue Post-up	2	8	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
3/5/24	203 N Street S.W.	Community Workshop (DSI Event)	6	6	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
3/6/24	5701 Georgia Ave NW	ACL, DPR and DC BOE presents "The Vote is Right" Senior Voter Registration & Equipment Demonstration	4	3	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
3/7/24	201 N Street, SW	Community Workshop (DSI Event)	16	6	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
3/12/24	1098 Delaware Ave SW,	WOW Outreach Campaign 2024- Lansburgh Park area	11	6	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
3/13/24	2100 Martin Luther King Jr. Ave., SE	Outreach Campaign 2024 - MLK Post-Up	21	8	Provided DCNetworks registration, UI claim filing & information on

Outreach Mobile Unit Deployment 10/1/24 thru 9/30/24

Date	Location	Reason	Number Served	Ward	Type of Service
					AJC, workforce and training programs
3/14/24	3847 Alabama Ave SE	KRA DC Customer Town Hall	4	8	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
3/20/24	3850 S. Capitol ST SE	T.H.R.I.V.E for Greatness Call-in event	13	8	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
3/21/24	1535 Alabama Ave SE	WOW Campaign 2024 – Giant Parking Lot	5	8	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
4/9/24	4450 G Street SE	Community Workshop (DSI Event)	13	7	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
4/10/24	Sycamore & Oak (1110 Oak Dr SE, Washington, DC 20032)	EID Al-Fitr	16	8	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
4/17/24	1201 Mt. Olivet Road NE	TRINIDAD RESOURCE DAY	52	5	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
4/18/24	Arena Stage (1101 6th St SW,	SYEP Hiring Event	3	6	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs

Outreach Mobile Unit Deployment 10/1/24 thru 9/30/24

Date	Location	Reason	Number Served	Ward	Type of Service
4/19/24	3847 Alabama Ave SE	KRA Customer Engagement Resource Event	15	8	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
5/9/24	DC Armory (2001 East Capitol Street, SE	Veterans Career Fair & Networking Event Series	75	8	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
5/16/24	425 M Street, SW	Community Resource Fair for The Community	34	6	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
5/29/24	1535 Alabama Ave SE	WOW Campaign 2024 – Giant Parking Lot	5	8	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
7/10/24	2100 Martin Luther King Jr. Ave., SE	Outreach Campaign 2024 - MLK Post-Up	15	8	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
7/17/24	2100 Martin Luther King Jr. Ave., SE	Outreach Campaign 2024 - MLK Post-Up	27	8	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
7/31/24	2100 Martin Luther King Jr. Ave., SE	Outreach Campaign 2024 - MLK Post-Up	2	8	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
8/6/24	300 Evarts St NE,	National Night Out 2024	4	5	Provided DCNetworks registration, UI claim filing & information on

Outreach Mobile Unit Deployment 10/1/24 thru 9/30/24

Date	Location	Reason	Number Served	Ward	Type of Service
					AJC, workforce and training programs
8/7/24	2100 Martin Luther King Jr. Ave., SE	Outreach Campaign 2024 - MLK Post-Up	11	8	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
8/28/24	2310 Ainger Pl SE	DSI Community Workshop	23	8	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
8/31/24	3850 South Capitol SE	CSOSA Resource Day	12	8	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs
9/3/24	2100 Martin Luther King Jr. Ave., SE	Outreach Campaign 2024 - MLK Post-Up	27	8	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs

Total Number of WOW Bus Events: 42

Number of Participants Served: 837

Outreach Mobile Unit Deployment 10/1/24 thru 9/30/24

Date	Location	Reason	Number Served	Ward	Type of Service
1.	10/4/23	4058 Minnesota Ave., NE	RESUME REVIEWS & MOCK INVERVIEWS IN THE AJC	20	7	Provided DCNetworks registration, UI claim filing & information on training programs
2	10/6/23	4058 Minnesota Ave., NE	DOES/Maximus Hiring Event	330	7	Provided DCNetworks registration, UI claim filing & information on training programs
3	10/13/23	2330 Pomeroy Road, SE	DOES, DC Infrastructure Academy Fall Construction Hiring Event	57	8	Provided DCNetworks registration, UI claim filing & information on training programs
4	10/19/23	1345 Savannah St SE	FSFSC'S Welcome to the Neighborhood Kickoff Event	6	8	Provided DCNetworks registration, UI claim filing & information on training programs
5	10/21/23	3935 Benning Road, NE	4th Annual Books and Block Party	23	7	Provided DCNetworks registration, UI claim filing & information on training programs
6	10/25/23	2726 Langston Lane SE	Youth Resource Fair (Cancel)		8	Provided DCNetworks registration, UI claim filing & information on training programs
7	10/26/23	1350 49th St NE,	Fall Vocational and Job Fair	28	7	Provided DCNetworks registration, UI claim filing & information on training programs

Outreach Mobile Unit Deployment 10/1/24 thru 9/30/24

	Date	Location	Reason	Number Served	Ward	Type of Service
8	10/28/23	601 Edgewood Street, NE	Fall Back into Good Health	5	5	Provided DCNetworks registration, UI claim filing & information on training programs
9	11/2/23	4058 Minnesota Ave., NE	Veteran's Hiring Event	84	7	Provided DCNetworks registration, UI claim filing & information on training programs
10	11/2/23	845 Bladensburg Rd NE	CSOSA 's Rapid Engagement Team Hosts "The Link Up"	12	7	Provided DCNetworks registration, UI claim filing & information on training programs
11	11/15/23	4058 Minnesota Ave., NE	Apprenticeship Week Hiring Fair	86	7	Provided DCNetworks registration, UI claim filing & information on training programs
12	11/28/23	DC Armory (2001 East Capitol Street, SE	Jobs Not Guns	61	7	Provided DCNetworks registration, UI claim filing & information on training programs
13	11/29/23	College & Career Fair	Youth Service Center1001 Mt. Olivet Road	15	5	Provided DCNetworks registration, UI claim filing & information on training programs
14	12/1/23	2730 Martin Luther King Jr Ave SE	Community Resource Fair	4	8	Provided DCNetworks registration, UI claim filing & information on training programs
15	12/5/23	3901 Minnesota Ave NE	W7 Minnesota Ave Outreach & Engagement	14	7	Provided DCNetworks registration, UI claim filing & information on training programs
16	12/7/23	2330 Pomeroy Road, S.E.	The Installers Fall Hiring Event	29	8	Provided DCNetworks registration, UI claim filing & information on training programs
17	12/12/23	3901 Minnesota Ave NE	W7 Minnesota Ave Outreach & Engagement	8	7	Provided DCNetworks registration, UI claim filing & information on training programs

Outreach Mobile Unit Deployment 10/1/24 thru 9/30/24

	Date	Location	Reason	Number Served	Ward	Type of Service
18	12/13/23	4430 Benning Road NE	DC Commission on Poverty Ward 7 **Listening Session**	N/A	7	Provided DCNetworks registration, UI claim filing & information on training programs
19	12/13/23	DC Armory (2001 East Capitol Street, SE,	Mayor Muriel Bower's 25th Annual Senior Holiday	N/A	7	Provided DCNetworks registration, UI claim filing & information on training programs
20	12/16/23	4058 Minnesota Ave., NE	DOES Toys for Tots Distribution	N/A	7	Provided DCNetworks registration, UI claim filing & information on training programs
21	12/19/23	In front of McDonalds along wall at 3901 Minnesota Ave NE	W7 Minnesota Ave Outreach & Engagement	9	7	Provided DCNetworks registration, UI claim filing & information on training programs
22	1/2/24	3700Minnesota Ave NE	W7 Minnesota Ave Outreach & Engagement	12	7	Provided DCNetworks registration, UI claim filing & information on training programs
23	1/18/24	Perry School, 128 M St. NW.	January 16th CORE Training Program Orientation and Information Session for DC Residents	19	6	Provided DCNetworks registration, UI claim filing & information on training programs
24	1/23/24	3700 Block of Minnesota Avenue, NE	W7 Minnesota Ave. Take Back w ANC Commissioner Ashley Ruff	5	7	Provided DCNetworks registration, UI claim filing & information on training programs
25	1/27/24	2901 14th St. NW,	Greater Washington Urban League Resource Fair	15	1	Provided DCNetworks registration, UI claim filing & information on training programs
26	1/30/24	3700 Block of Minnesota Avenue, NE	W7 Minnesota Ave. Take Back w ANC Commissioner Ashley Ruff	2	7	Provided DCNetworks registration, UI claim filing & information on training programs
27	2/7/24	7420 Georgia Ave NW	Job Search Tips & Tricks	7	4	Provided DCNetworks registration, UI claim filing & information on training programs

Outreach Mobile Unit Deployment 10/1/24 thru 9/30/24

	Date	Location	Reason	Number Served	Ward	Type of Service
28	2/12/24	3401 4th Street SE	Ballou Stay SHS Youth Recruitment /Safety Talk	6	8	Provided DCNetworks registration, UI claim filing & information on training programs
29	2/16/24	2400 block Elvans Rd SE	Ward 8 Multi Agency Outreach event	7	8	Provided DCNetworks registration, UI claim filing & information on training programs
30	2/23/24	4058 Minnesota Ave., NE	TCS Hiring Event (Construction)	15	7	Provided DCNetworks registration, UI claim filing & information on training programs
31	2/27/24	3700Minnesota Ave NE	W7 Minnesota Ave Outreach & Engagement	5	7	Provided DCNetworks registration, UI claim filing & information on training programs
32	3/5/24	3700 Block of Minnesota Avenue, NE	W7 Minnesota Ave. Take Back w ANC Commissioner Ashley Ruff Cancel	N/A	7	Provided DCNetworks registration, UI claim filing & information on training programs
33	3/12/24	3700 Block of Minnesota Avenue, NE	W7 Minnesota Ave Outreach & Engagement	6	7	Provided DCNetworks registration, UI claim filing & information on training programs
34	3/13/24	2300 Washington Pl NE,	Resource Fair	10	6	Provided DCNetworks registration, UI claim filing & information on training programs
35	3/15/24	1400 41St SE	DACL partners with DPR for A Health & Wellness Event for Seniors	7	7	Provided DCNetworks registration, UI claim filing & information on training programs
36	3/15/24	2311 14th St NE,	Youth Teen Safety Talk	4	7	Provided DCNetworks registration, UI claim filing & information on training programs
37	3/20/24	4058 Minnesota Ave., NE	Come One Come All to the Mayor's Office of LGBTQ Affairs & TCS Hiring Event	92	7	Provided DCNetworks registration, UI claim filing & information on training programs

Outreach Mobile Unit Deployment 10/1/24 thru 9/30/24

	Date	Location	Reason	Number Served	Ward	Type of Service
38	3/26/24	3700Minnesota Ave NE	W7 Minnesota Ave Outreach & Engagement	7	7	Provided DCNetworks registration, UI claim filing & information on training programs
39	3/26/24	501 Riggs Rd NE,	The Office of First Source Addendum pre-apprentice Fort Totten Senior C.O.R.E. Training Program	15	4	Provided DCNetworks registration, UI claim filing & information on training programs
40	3/27/24	Rosedale Recreation Center (1701 Gales St NE,	T.H.R.I.V.E for Greatness Call-in event	1	7	Provided DCNetworks registration, UI claim filing & information on training programs
41	4/10/24	2300 MLK Jr. Avenue, SE	Fedcap JP Community Partnership	6	8	Provided DCNetworks registration, UI claim filing & information on training programs
42	4/18/24	1225 G St SE,	Community resource fair	2	6	Provided DCNetworks registration, UI claim filing & information on training programs
43	4/20/24	1230 Taylor Street NW	CSOSA Saturday Reporting for Unemployed Offenders	30	4	Provided DCNetworks registration, UI claim filing & information on training programs
44	4/23/24	1100 Harvard Street NW	Know Your Rights Info Table with DOES	3	1	Provided DCNetworks registration, UI claim filing & information on training programs
45	4/26/24	3460 Martin Luther King Ave SE	Community Workshop	14	8	Provided DCNetworks registration, UI claim filing & information on training programs
46	4/30/24	3929 Minnesota Ave NE	W7 Minnesota Ave Outreach & Engagement	23	7	Provided DCNetworks registration, UI claim filing & information on training programs
47	5/1/24	2300 Martin Luther King Jr. Ave SE	Fedcap JP Community Partnership	8	8	Provided DCNetworks registration, UI claim filing & information on training programs

Outreach Mobile Unit Deployment 10/1/24 thru 9/30/24

	Date	Location	Reason	Number Served	Ward	Type of Service
48	5/2/24	2001 10th Street, NW	GPS Student Resource Fair	39	1	Provided DCNetworks registration, UI claim filing & information on training programs
49	5/8/24	4058 Minnesota Ave., NE	DDS Hiring Event (TCS Event)	144	7	Provided DCNetworks registration, UI claim filing & information on training programs
50	5/9/24	4 Atlantic Street SW,	DC COMMISSION ON POVERTY LISTENING SESSION	N/A	8	Provided DCNetworks registration, UI claim filing & information on training programs
51	5/15/24	DCIA -2330 Pomeroy Rd, SE	DCIA Hiring Event (TCS Event)	143	8	Provided DCNetworks registration, UI claim filing & information on training programs
52	5/20/24	Perry School Community Services Inc (128 M St NW, Washington, DC 20001)	The Office of First Source Addendum pre-apprentice NW One Phase 2 Cohort 3 C.O.R.E. Training Program	19	6	Provided DCNetworks registration, UI claim filing & information on training programs
53	5/29/24	1100 Harvard St NW Washington, DC 20009	Job Fair	15	1	Provided DCNetworks registration, UI claim filing & information on training programs
54	5/31/24	Target - 1515 New York Ave NE	Mini Resource Fair	2	5	Provided DCNetworks registration, UI claim filing & information on training programs
55	6/1/24	2101 Martin Luther King Avenue SE-	CSOSA Saturday Reporting event	20	8	Provided DCNetworks registration, UI claim filing & information on training programs
56	6/4/24	DTLR (902 H St NE, Washington, DC 20002)	WOW Outreach Campaign 2024 Post-Up (DTLR H Street NE)	21	6	Provided DCNetworks registration, UI claim filing & information on training programs
57	6/5/24	2100 Martin Luther King Jr. Ave SE	WOW Outreach Campaign 2024 (Big Chair)	18	8	Provided DCNetworks registration, UI claim filing & information on training programs

Outreach Mobile Unit Deployment 10/1/24 thru 9/30/24

	Date	Location	Reason	Number Served	Ward	Type of Service
58	6/6/24	2300 Washington Pl NE	WOW Outreach Campaign 2024 (Rhode Island Row)	12	5	Provided DCNetworks registration, UI claim filing & information on training programs
59	6/7/24	1332 I St NW	End Gun Violence Citywide Conference Festival	8	2	Provided DCNetworks registration, UI claim filing & information on training programs
60	6/11/24	1060 Brentwood Road, NE	WOW Outreach Campaign 2024 Post-Up (DTLR Brentwood)	11	6	Provided DCNetworks registration, UI claim filing & information on training programs
61	6/13/24	2616 Martin Luther King Jr Ave SE	FSFSC & DYRS Annual Citywide Job Fair	41	8	Provided DCNetworks registration, UI claim filing & information on training programs
62	6/13/24	19th & K Street, NW	Build Within	13	2	Provided DCNetworks registration, UI claim filing & information on training programs
63	6/15/24	Anacostia Park (1900 Anacostia Dr SE,	Cycle for Change Riding Against Gun Violence	6	8	Provided DCNetworks registration, UI claim filing & information on training programs
64	6/18/24	1600 Benning Rd NE	Fifth District Mini Resource Fair	2	7	Provided DCNetworks registration, UI claim filing & information on training programs
65	6/18/24	1448 Park Road NW	New Beginnings Informational Session	4	1	Provided DCNetworks registration, UI claim filing & information on training programs
66	6/18/24	4850 Minnesota Ave NE near Minnesota Ave Metro Station	W7 Minnesota Ave Outreach & Engagement	13	7	Provided DCNetworks registration, UI claim filing & information on training programs
67	6/20/24	3245 23rd Street, SE	Woodberry Village (Savannah Terrace) Resource Day	6	8	Provided DCNetworks registration, UI claim filing & information on training programs

Outreach Mobile Unit Deployment 10/1/24 thru 9/30/24

	Date	Location	Reason	Number Served	Ward	Type of Service
68	6/21/24	14th and U street NW	Third District MPD Summer Kick Off Fest	2	1	Provided DCNetworks registration, UI claim filing & information on training programs
69	6/25/24	900 19th Street NW	Build Within	5	2	Provided DCNetworks registration, UI claim filing & information on training programs
70	6/25/24	DTLR (902 H St NE,	WOW Outreach Campaign 2024 Post-Up (DTLR H Street NE)	12	6	Provided DCNetworks registration, UI claim filing & information on training programs
71	6/26/26	Rhode Island Row (2300 Washington Pl NE,	The Link Up	18	5	Provided DCNetworks registration, UI claim filing & information on training programs
72	6/26/26	3500 14th St NW	Youth Workforce Development Cancel	N/A	1	Provided DCNetworks registration, UI claim filing & information on training programs
73	7/1/24	1231 Marion Barry Ave SE,	The Office of First Source Addendum Pre-Apprentice Carl F. West Senior Estates C.O.R.E. Training Program Orientation	16	8	Provided DCNetworks registration, UI claim filing & information on training programs
74	7/9/24	902 H St NE	WOW Outreach Campaign 2024 Post-Up (DTLR H Street NE)	9	6	Provided DCNetworks registration, UI claim filing & information on training programs
75	7/11/24	DTLR (1060 Brentwood Rd NE,	WOW Outreach Campaign 2024 (DTRL Brentwood)	8	5	Provided DCNetworks registration, UI claim filing & information on training programs
76	7/12/24	701 Pennsylvania Ave SE,	WOW Outreach Campaign 2024 Post-Up (Eastern Market) Cancel	N/A	6	Provided DCNetworks registration, UI claim filing & information on training programs
77	7/16/24	DC USA (3100 14th St NW,	WOW Outreach Campaign 2024	11	1	Provided DCNetworks registration, UI claim filing & information on training programs

Outreach Mobile Unit Deployment 10/1/24 thru 9/30/24

	Date	Location	Reason	Number Served	Ward	Type of Service
78	7/17/24	1931 Savannah Street, SE	Resources to The Block by Councilmember Trayon White	2	8	Provided DCNetworks registration, UI claim filing & information on training programs
79	7/18/24	DOES 4058 Minnesota Avenue, NE	Apprenticeship Hiring Fair	64	7	Provided DCNetworks registration, UI claim filing & information on training programs
80	7/18/24	4275 4th Street, SE	Resources to The Block by Councilmember Trayon White	4	8	Provided DCNetworks registration, UI claim filing & information on training programs
81	7/23/24	1800 Marion Barry Avenue, SE	MPD Presents (UP Next)	9	8	Provided DCNetworks registration, UI claim filing & information on training programs
82	7/23/24	3700 block Minnesota Ave NE	W7 Minnesota Ave Outreach & Engagement	6	7	Provided DCNetworks registration, UI claim filing & information on training programs
83	7/24/24	Henson Ridge 1400 Tabias Place, SE	Resources to The Block by Councilmember Trayon White	5	8	Provided DCNetworks registration, UI claim filing & information on training programs
84	7/25/24	Arena Stage 1101 6th St SW	Utility and Multi Agency Resource Fair and Job/Career Fair at Arena Stage	23	6	Provided DCNetworks registration, UI claim filing & information on training programs
85	7/25/24	1201 Oak Park Drive, SE	Resources to The Block by Councilmember Trayon White Cancel	N/A	8	Provided DCNetworks registration, UI claim filing & information on training programs
86	7/25/24	Corner of Georgia Avenue & Hamilton Street, NW	In The Ward 4 You Cancel	N/A	4	Provided DCNetworks registration, UI claim filing & information on training programs
87	7/30/24	DTLR (1060 Brentwood Rd NE	WOW Outreach Campaign 2024 (DTRL Brentwood)	5	5	Provided DCNetworks registration, UI claim filing & information on training programs

Outreach Mobile Unit Deployment 10/1/24 thru 9/30/24

	Date	Location	Reason	Number Served	Ward	Type of Service
88	7/30/24	Corner of Georgia Avenue & Hamilton Street, NW	In The Ward 4 You	0	4	Provided DCNetworks registration, UI claim filing & information on training programs
89	7/31/24	2100 Martin Luther King Jr. Ave SE	WOW Outreach Campaign 2024 MLK Post Up	2	8	Provided DCNetworks registration, UI claim filing & information on training programs
90	7/31/24	200 M St SE,	Resources to The Block by Councilmember Trayon White	5	8	Provided DCNetworks registration, UI claim filing & information on training programs
91	8/1/24	1925 Vermont Avenue, NW	MPD Presents (Up Next)	2	1	Provided DCNetworks registration, UI claim filing & information on training programs
92	8/1/24	1345 Savannah Street, SE	Resources to The Block by Councilmember Trayon White Cancel	N/A	8	Provided DCNetworks registration, UI claim filing & information on training programs
93	8/1/24	New Hampshire & Farragut Street, NW	In The Ward 4 You	0	4	Provided DCNetworks registration, UI claim filing & information on training programs
94	8/6/24	300 Evart Street, NE	National Night Out	4	5	Provided DCNetworks registration, UI claim filing & information on training programs
95	8/6/24	1401 7th Street, NW	National Night Out	5	2	Provided DCNetworks registration, UI claim filing & information on training programs
96	8/7/24	616 H Street, NW	WOW Outreach Campaign 2024	9	2	Provided DCNetworks registration, UI claim filing & information on training programs
97	8/8/24		MPD Presents (UP Next)	24	8	Provided DCNetworks registration, UI claim filing & information on training programs

Outreach Mobile Unit Deployment 10/1/24 thru 9/30/24

	Date	Location	Reason	Number Served	Ward	Type of Service
98	8/8/24	100 Block of Kennedy, NW	In The Ward 4 You Cancel	N/A	4	Provided DCNetworks registration, UI claim filing & information on training programs
99	8/10/24	1100 North Capitol Street, NW	Annual Back 2 School Community Event 2024	5	8	Provided DCNetworks registration, UI claim filing & information on training programs
100	8/13/24	2907 MLK King Jr. Ave., SE	MPD Presents (Up Next) School give away	14	8	Provided DCNetworks registration, UI claim filing & information on training programs
101	8/13/24	100 Block of Kennedy Street, NW	In The Ward 4 You	0	4	Provided DCNetworks registration, UI claim filing & information on training programs
102	8/15/24	5001 Central Ave., SE	MPD Presents (Up Next)	11	8	Provided DCNetworks registration, UI claim filing & information on training programs
103	8/15/24	Georgia Ave., & Sheridan St., NW	In The Ward 4 You	0	4	Provided DCNetworks registration, UI claim filing & information on training programs
104	8/16/24	1900Anacostia Dr., SE	CC Prep Academy	7	7	Provided DCNetworks registration, UI claim filing & information on training programs
105	8/19/24	Deanwood Recreation Center - 1350 49 Street, NE	DOES Hiring Fair	402	7	Provided DCNetworks registration, UI claim filing & information on training programs
106	8/22/24	100 Block Kennedy Street, NW	In The Ward 4 You	0	4	Provided DCNetworks registration, UI claim filing & information on training programs
107	8/22/24	3935 Benning Road, NE	MPD Presents (Up Next)	27	7	Provided DCNetworks registration, UI claim filing & information on training programs

Outreach Mobile Unit Deployment 10/1/24 thru 9/30/24

	Date	Location	Reason	Number Served	Ward	Type of Service
108	8/24/24	2826 Q Street, SE	DC Dream Center Anniversary Block Party	10	8	Provided DCNetworks registration, UI claim filing & information on training programs
109	8/24/24	3401 4th Street, SE	Ward 8 Health Pop Up by Councilmember Trayon White cancel	N/A	8	Provided DCNetworks registration, UI claim filing & information on training programs
110	8/28/24	760 Maine Ave., SW	MPD Presents (Up Next)	2	6	Provided DCNetworks registration, UI claim filing & information on training programs
111	8/29/24	5929 Georgia Ave., NW	In The Ward 4 You	0	4	Provided DCNetworks registration, UI claim filing & information on training programs
112	8/31/24	3850 South Capitol St., SE	CSOSA Resource Day	12	8	Provided DCNetworks registration, UI claim filing & information on training programs
113	9/3/24	675 H Street, NW	WOW Outreach Campaign 2024	19	8	Provided DCNetworks registration, UI claim filing & information on training programs
114	9/4/24	2204 MLK Jr. Ave., SE	WOW Outreach Campaign 2024	19	8	Provided DCNetworks registration, UI claim filing & information on training programs
115	9/5/24	Georgia Avenue & Arkansas Ave., NW	In The Ward 4 You	0	4	Provided DCNetworks registration, UI claim filing & information on training programs
116	9/6/24	4th & Franklin Street NE	STRDY World 2nd Annual Back-2-School Community Day	3	5	Provided DCNetworks registration, UI claim filing & information on training programs
117	9/9/24	4411 14th Street, NW	AKA XI Omega Senior Fair	2	4	Provided DCNetworks registration, UI claim filing & information on training programs

Outreach Mobile Unit Deployment 10/1/24 thru 9/30/24

	Date	Location	Reason	Number Served	Ward	Type of Service
118	9/11/24	2100 Martin Luther King Jr. Ave SE	WOW Outreach Campaign 2024 MLK Post Up	26	8	Provided DCNetworks registration, UI claim filing & information on training programs
119	9/16/24	2001 East Capitol Street, SE	Capitol Recruiter Hiring Fair	40	5	Provided DCNetworks registration, UI claim filing & information on training programs
120	9/18/24	3100 MLK Jr. Ave., SE	UDC Career and Community Expo	18	8	Provided DCNetworks registration, UI claim filing & information on training programs
121	9/20/24	4th Street, SE	Back to School	7	8	Provided DCNetworks registration, UI claim filing & information on training programs
122	9/21/24	H Street, NE	H Street Festival	67	6	Provided DCNetworks registration, UI claim filing & information on training programs
123	9/21/24	1110 Oak Drive, SE	2nd Annual DC Returning Citizens Financial Empowerment Summit Resource Provider Request	13	8	Provided DCNetworks registration, UI claim filing & information on training programs
124	9/21/24	1636 East Capital Street, NE	2024 Annual Community Day	11	7	Provided DCNetworks registration, UI claim filing & information on training programs
125	9/23/24	4058 Minnesota, Ave., NE	DOES Job Fair	60	7	Provided DCNetworks registration, UI claim filing & information on training programs
126	9/26/24	901 G Street, NW	Resource and Training Fair	7	2	Provided DCNetworks registration, UI claim filing & information on AJC, workforce and training programs

Outreach Mobile Unit Deployment 10/1/24 thru 9/30/24

Date	Location	Reason	Number Served	Ward	Type of Service

TOTALS:

	WOW Mobile Bus	42 Events	837		
	OUTREACH EVENTS (TABLE)	84	2317		

126 Events totaling 3,154 Customers Served

Name of the sponsor	Registered or unregistered	Sponsor Industry	Number of Apprenticeship Occupations	Number of total apprentices	Number of District resident apprentices
Operative Plasterers & Cement Masons Union #891	Registered	Construction	2	24	6
LA Howard Construction Company, Inc.	Registered	Construction	2	4	4
Joseph Magnolia Plumbing, Inc. (ABC)	Registered	Construction	1	11	4
Asbestos Workers Local #24 JAC	Registered	Construction	3	99	6
International Union of Bricklayers & Allied Craftworkers Local No. 1	Registered	Construction	5	46	5
Washington Metropolitan Area Transit Authority	Registered	Construction	1	23	0
Mid-Atlantic Carpenters' Training Centers	Registered	Construction	4	467	72
NECA/IBEW Local #26 Electrical JATC	Registered	Construction	3	1896	119
Glaziers Local 963 JATC	Registered	Construction	1	0	0
International Association of Bridge Structural Reinforcing and Ornamental Ironworkers Union No. 5	Registered	Construction	2	169	30
The Baltimore Washington Laborers Joint Training Fund	Registered	Construction	1	6	4
Adrian L. Merton, Incorporated	Registered	Construction	1	0	0
International Union of Elevator Constructors Local #10	Registered	Construction	2	406	9
Calvert Masonry, Inc.	Registered	Construction	1	2	1
Operating Engineers Local #77	Registered	Other	1	83	6
Finishing Trades Institute of Maryland, Virginia, Washington, DC & Vicinities	Registered	Construction	4	188	11
Plumbers Union Local #5 JAC	Registered	Construction	1	431	60
United Union of Roofers Local #30	Registered	Construction	1	1	1
Sheet Metal Workers Local 100 JAC	Registered	Construction	1	422	31
Stationary Engineers JAC Local #99	Registered	Construction	1	51	6
Steamfitters Union Local #602	Registered	Construction	1	1194	32
E. C. Lyon Electric Company	Registered	Construction	1	0	0
The Clark Construction Group, LLC	Registered	Construction	1	3	3

Name of the sponsor	Registered or unregistered	Sponsor Industry	Number of Apprenticeship Occupations	Number of total apprentices	Number of District resident apprentices
Flippo Construction Company	Registered	Construction	1	1	1
Genco Masonry, Inc.	Registered	Construction	1	1	1
Hamel Builders, Incorporated	Registered	Construction	1	1	1
Keystone Plus Construction Corporation	Registered	Construction	2	8	8
M. C. Dean, Inc.	Registered	Construction	1	24	24
Chesapeake Sprinkler Company	Registered	Construction	1	4	1
Strittmatter Contracting, L.L.C.	Registered	Construction	1	6	4
Sprinkler Fitter Local #669	Registered	Construction	2	121	3
Martins Construction Corp.	Registered	Construction	1	0	0
Goldin & Stafford, Inc.	Registered	Other	1	7	7
Fort Myer Construction Corporation	Registered	Construction	1	6	1
Associated Builders and Contractors of Metro Washington	Registered	Construction	1	0	0
JCM Associates, Inc.	Registered	Construction	1	1	0
Shapiro & Duncan, Inc.	Registered	Construction	2	2	2
William Steel Erection Company	Registered	Construction	1	1	0
Regional Contracting Service	Registered	Construction	1	1	0
Independent Electrical Contractors - Chesapeake	Registered	Construction	1	0	0
Magnolia Plumbing, Inc. (ABC)	Registered	Construction	1	18	1
Gordon Contractors, Inc	Registered	Construction	1	2	2
A. Wash & Associates, Incorporated	Registered	Construction	1	10	10
W.M. Schlosser Company, Incorporated	Registered	Construction	1	1	1
F & L Construction Inc.	Registered	Construction	1	1	1
Delaware Elevator, Incorporated	Registered	Construction	1	1	1
United General Contractor, Inc.	Registered	Construction	1	0	0
Worcester Eisenbrandt, Inc.	Registered	Construction	1	1	0
HRGM Corporation	Registered	Construction	1	2	2
Prospect Waterproofing Company	Registered	Construction	1	7	7
Milani Construction, LLC	Registered	Construction	1	1	1

Name of the sponsor	Registered or unregistered	Sponsor Industry	Number of Apprenticeship Occupations	Number of total apprentices	Number of District resident apprentices
Cleveland Construction, Inc. (ABC)	Registered	Construction	1	10	0
East Regional Rebar, Inc. (ABC)	Registered	Construction	1	0	0
Kogok Corporation (ABC)	Registered	Construction	1	29	0
L.R. Willson & Sons, Inc. (ABC)	Registered	Construction	1	0	0
JPN Masonry	Registered	Construction	1	6	6
DC Department of Public Works	Registered	Other	1	0	0
Chiaramonte Construction Company	Registered	Construction	1	5	5
Summit Fire & Security	Registered	Construction	1	3	3
The Anderson Company, LLC	Registered	Other	1	1	1
Baker DC, LLC	Registered	Construction	1	24	4
HS Solutions, LLC	Registered	Other	1	6	4
CG Electric, Inc	Registered	Construction	1	2	0
Custom Glass Services, Inc	Registered	Construction	1	2	2
GT Contacting Corporation	Registered	Construction	1	0	0
Atlantic Refinishing & Restoration	Registered	Construction	1	0	0
Power Design, Inc.	Registered	Construction	1	13	7
National Services Contractors, Inc.	Registered	Construction	1	2	2
Fidelity Mechanical Services	Registered	Construction	1	4	0
Imperial Stone Paving, LLC	Registered	Construction	1	0	0
Dynamic Contracting, Inc.	Registered	Construction	1	49	40
Hardscapes Constrution, Inc	Registered	Other	1	0	0
V&V Construction, Inc.	Registered	Construction	1	0	0
Clemons Builders, Inc.	Registered	Construction	1	1	1
Nastos Constructions, Inc.	Registered	Construction	1	1	0
Main Line Commerical Pool, Inc	Registered	Other	1	1	1
J & V Drywall Construction, LLC	Registered	Construction	1	5	5
Vision Security Solutions, LLC	Registered	Information Technology	1	4	4
Signature Technology Solutions	Registered	Other	1	2	2
Madison Mechical Inc	Registered	Construction	1	0	0
GCA Floors	Registered	Construction	1	1	1
Helix Electric Inc.	Registered	Construction	1	52	12
Canyon Contracting Inc.	Registered	Construction	1	1	1
Innovo Construction, LLC	Registered	Construction	1	1	1

Name of the sponsor	Registered or unregistered	Sponsor Industry	Number of Apprenticeship Occupations	Number of total apprentices	Number of District resident apprentices
Iron Fabrication Services, Inc.	Registered	Construction	1	0	0
Allstate Floors of DC, LLC	Registered	Construction	1	0	0
Bellingham Marine Industries, Inc.	Registered	Construction	1	0	0
Bayside Fire Protection, LLC	Registered	Construction	1	5	0
General Woodworking Corp.	Registered	Construction	1	0	0
Mechanical Engineering & Construction Corporation	Registered	Construction	2	10	1
Christman Mid-Atlantic Constructors, LLC	Registered	Construction	1	1	1
Nelson's Welding, Inc.	Registered	Construction	1	4	4
Heavy Commercial Window Consultants, LLC	Registered	Construction	1	0	0
DC Line, Inc	Registered	Construction	1	0	0
Precision Wall Tech, Inc.	Registered	Construction	1	27	16
Ruppert Landscape Inc.	Registered	Other	1	1	1
Hardesty Concrete Construction, Inc. (ABC)	Registered	Construction	1	1	1
Millennium Pools & Spas, LLC	Registered	Other	1	1	1
W Concrete, Inc	Registered	Construction	1	4	4
Brothers Mechanical, Inc.	Registered	Construction	1	0	0
Colonial Electric Co	Registered	Construction	1	0	0
Bausum & Duckett Electrical, LLC	Registered	Construction	1	0	0
Advanced Windows, Inc.	Registered	Construction	1	1	1
Premier Consultants International, Inc	Registered	Construction	1	0	0
Capitol Sprinkler Contracting, Incorporated	Registered	Construction	1	2	2
CHU Contracting, Inc.	Registered	Construction	1	8	8
Emmitsburg Glass Company, Inc	Registered	Construction	1	1	0
Anchor Construction Corporation	Registered	Construction	1	3	3
Iron Fabrication Services, LLC	Registered	Construction	1	5	4
Ironworkers Union Local 5S	Registered	Construction	1	25	7
Hugee Corporation, Inc	Registered	Construction	2	6	6
The Justin Company	Registered	Construction	1	0	0
PCC Construction Components, Inc	Registered	Construction	1	1	1
Ennis Electric Company, Inc	Registered	Construction	1	0	0

Name of the sponsor	Registered or unregistered	Sponsor Industry	Number of Apprenticeship Occupations	Number of total apprentices	Number of District resident apprentices
R.E Newcomb Electric, Inc.	Registered	Construction	1	1	1
The Berg Corp	Registered	Other	1	0	0
Anderson Fire Protection Inc	Registered	Construction	1	2	0
A & A Insulation LLC	Registered	Construction	1	0	0
Genesys Impact, LLC.	Registered	Other	1	1	1
Monarc Construction, Inc	Registered	Construction	2	3	1
Belfast DC	Registered	Construction	1	0	0
Koydol, Inc.	Registered	Construction	1	2	2
Narman West, LLC	Registered	Construction	1	2	2
Miller & Long DC, Inc	Registered	Construction	1	3	1
Belfast Valley Contractors	Registered	Construction	1	4	4
Glo Electrical Service, LLC	Registered	Construction	1	1	1
Wolf Fire Protection, Inc.	Registered	Construction	1	1	0
Miscellaneous Metal, Incorporated	Registered	Construction	1	0	0
Miller & Long Co., Inc.	Registered	Construction	1	4	4
RFC, Inc	Registered	Construction	1	1	1
Barr Concrete	Registered	Construction	1	0	0
Savage Technical Services, LLC	Registered	Construction	1	0	0
Centennial Builders, Incorporated	Registered	Construction	1	1	1
District Construction Corporation	Registered	Construction	1	8	7
Kokosing Construction Company	Registered	Construction	1	2	1
POS Construction Inc	Registered	Construction	1	4	4
Ramsey Masonry Company Inc	Registered	Construction	1	0	0
Congressional Iron Works, Inc	Registered	Construction	1	0	0
E*Landscape Specialty Solutions, LLC	Registered	Other	1	4	4
RPM Construction Corp	Registered	Construction	2	2	2
DC Water and Sewer Authority	Registered	Construction	3	6	6
JJ Prime Services, LLC	Registered	Other	1	1	1
C&A Incorporated Electrical Contractors	Registered	Construction	1	2	2
Moxy Misc. Metals, LLC	Registered	Construction	1	0	0
B&M International Steel Company	Registered	Construction	1	2	1
Strickland Fire Protection, Inc	Registered	Construction	1	2	1
Fells Masonry and Concrete Construction, LLC	Registered	Construction	1	6	6

Name of the sponsor	Registered or unregistered	Sponsor Industry	Number of Apprenticeship Occupations	Number of total apprentices	Number of District resident apprentices
Titan Mechanical, Inc	Registered	Construction	1	1	1
Canterbury Builders Inc	Registered	Construction	1	2	2
Elite Sheet Metal Works, Inc.	Registered	Construction	1	2	2
Dulles Plumbing Group LLC	Registered	Construction	1	0	0
S & J Services, Inc	Registered	Construction	1	0	0
JM Utility Group	Registered	Construction	1	4	4
Best Way Electric LLC	Registered	Construction	1	6	2
Anderson Mechanical Services, Inc.	Registered	Construction	1	0	0
Blackwood of DC --	Registered	Construction	1	9	9
Wagman Heavy Civil, Inc.	Registered	Construction	1	0	0
MH Mechanical, LLC	Registered	Construction	1	5	4
Pillar Construction Incorporated	Registered	Construction	1	7	6
Washington Fire Protection Engineering, LLC	Registered	Construction	2	2	2
Atlas Foundations of Washington LLC	Registered	Construction	2	2	2
Castle Sprinkle and Alarm, Inc	Registered	Construction	1	0	0
Bay Town Painting, Inc.	Registered	Construction	1	3	3
S & R Enterprises, LLC	Registered	Construction	1	0	0
Annapolis Painting Services	Registered	Construction	1	0	0
Dream Health Group	Registered	Allied Health	1	0	0
Jaxson Point Electrical Construction	Registered	Construction	1	0	0
JAS Trucking, Inc.	Registered	Other	1	4	4
Joseph J. Magnolia, Inc.	Registered	Construction	1	7	4
Admiral Construction, LLC	Registered	Construction	1	0	0
RE Robertson Plumbing & Heating, Inc.	Registered	Construction	1	1	1
DC Department of Human Resources, DCHR	Registered	Professional and Technical Services	1	0	0
DC Department of Human Resources Parks and Recreation	Registered	Information Technology	1	0	0
AMC Industries, Inc.	Registered	Construction	1	0	0
First Choice Masonry, Inc.	Registered	Construction	1	16	6
All Pro Glass, LLC	Registered	Construction	1	2	1
DC Department of Health Care Finance, (DHCF)	Registered	Information Technology	1	0	0
Atmos Solutions, Inc	Registered	Other	1	0	0
Robinsons, LLC	Registered	Construction	1	6	6
Kastle Systems International, LLC	Registered	Other	1	0	0

Name of the sponsor	Registered or unregistered	Sponsor Industry	Number of Apprenticeship Occupations	Number of total apprentices	Number of District resident apprentices
Alonzo Ours Construction, Inc	Registered	Construction	1	1	1
Garcia's Mechanical LLC	Registered	Construction	1	1	1
Donald Steinman Electric	Registered	Construction	1	3	1
Krick Plumbing & Heating Co.,	Registered	Construction	1	2	2
Classic Heating and Cooling, LLC	Registered	Construction	2	7	3
Anne Arundel Fire	Registered	Construction	1	2	2
CityWorks DC	Registered	Information Technology	1	0	0
Next 150 Construction Services, LLC	Registered	Construction	1	5	4
Charles Mann Contracting	Registered	Construction	1	11	9
Goel DC, LLC	Registered	Construction	1	9	9
Commercial Interiors, Inc.	Registered	Construction	1	4	0
Harbor Roofing and Waterproofing, Incorporated	Registered	Construction	1	0	0
Telligent Masonry LLC	Registered	Construction	1	14	9
Limbic System, Inc.	Registered	Information Technology	1	1	1
Enlightened, Inc.	Registered	Information Technology	1	0	0
BuildWithin, Inc	Registered	Construction	1	1	1
Capital Mechanical Pro	Registered	Construction	1	1	1
Graham Holdings Company	Registered	Professional and Technical Services	1	0	0
Kastle Systems	Registered	Professional and Technical Services	1	0	0
Forest Hills of DC	Registered	Allied Health	1	9	5
SPD Contracting, Inc.	Registered	Construction	1	1	1
CCE Specialties, LLC	Registered	Construction	1	1	1
Spartan Enterprises, LLC dba Spartan Electric	Registered	Construction	1	0	0
Innovation Mechanical Inc	Registered	Construction	1	1	1
Shine Electrical Group, Ltd.	Registered	Construction	1	1	0
Dynamic Green Radiance, LLC	Registered	Professional and Technical Services	1	0	0
DC Department of Employment Services/ DOES	Registered	Information Technology	1	0	0
DC Department of Metropolitan Police/ MPD	Registered	Professional and Technical Services	1	0	0
Taurus Renovation & Construction	Registered	Construction	1	0	0
Wings Enterprises, Inc	Registered	Construction	1	6	6
Titan Plumbing, Incorporated	Registered	Construction	1	1	1

Name of the sponsor	Registered or unregistered	Sponsor Industry	Number of Apprenticeship Occupations	Number of total apprentices	Number of District resident apprentices
Metro Paving Corporation	Registered	Construction	1	0	0
Caffes-Steele, Inc	Registered	Construction	1	3	3
Golden Triangle Business Improvement District	Registered	Information Technology	1	0	0
Washington Area Dealers Association (WANADA)	Registered	Other	1	0	0
Northern Virginia Technology Council	Registered	Information Technology	1	1	1
CyanGate LLC	Registered	Information Technology	1	0	0
Speak4	Registered	Information Technology	1	0	0
Seven Management	Registered	Information Technology	1	0	0
DowntownDC Business Improvement District	Registered	Professional and Technical Services	1	0	0
HSH Media	Registered	Information Technology	1	0	0
Beltway Iron Company Inc	Registered	Construction	1	0	0
Global Ace Construction	Registered	Construction	1	1	1
KIPP DC	Registered	Information Technology	1	2	2
I Wire Solutions	Registered	Construction	1	1	1
WP Construction, Inc	Registered	Construction	1	0	0
Office of Innovation and Entrepreneurship, George Washington University	Registered	Information Technology	1	0	0
The Bee2Bee Network, Inc	Registered	Information Technology	1	1	1
Rodham Institute	Registered	Allied Health	1	0	0
Go Big Media, Inc	Registered	Information Technology	1	0	0
DC Department of Human Services/ DHS	Registered	Professional and Technical Services	1	0	0
Jose Carpentry, Inc.	Registered	Construction	1	0	0
Aquil Mechanical Works, LLC	Registered	Construction	1	1	0
Glass Projects Resource, Inc.	Registered	Construction	1	1	1
Howard University Hospital, Inc	Registered	Construction	1	0	0
A.L.L. Construction, Inc	Registered	Construction	1	0	0
Engineered Construction Products, LTD	Registered	Construction	1	1	1
CityGreen	Registered	Construction	1	1	1

Name of the sponsor	Registered or unregistered	Sponsor Industry	Number of Apprenticeship Occupations	Number of total apprentices	Number of District resident apprentices
The George Washington University - The Graduate School of Education and Human Development	Registered	Education	1	0	0
Schuster DC, LLC	Registered	Construction	1	4	3
Metropolitan Engineering, Inc	Registered	Information Technology	1	0	0
RWH Contracting, Inc.	Registered	Construction	1	0	0
District Electrical Services, Inc.	Registered	Construction	1	8	4
Adult Career Technical Academy, Inc	Registered	Education	1	0	0
Hensel Phelps Construction Company (ABC)	Registered	Construction	1	4	0
W.G/ Welch Mechanical Contractors, LLC	Registered	Construction	1	1	0
Construction Trades Services, Inc.	Registered	Construction	1	0	0
Institute For Public Health Innovation	Registered	Allied Health	1	0	0
C.J. Coakley Company, Incorporated	Registered	Construction	1	0	0
Medrano Plumbing Services	Registered	Construction	1	0	0
Eight Brothers Development LLC	Registered	Construction	1	0	0
4X Concrete, LLC	Registered	Construction	1	0	0
AG Contractors Inc	Registered	Construction	1	0	0
Congress Heights Community Training and Development	Registered	Information Technology	1	1	1
JAP Home Improvement Inc	Registered	Construction	1	3	3
WGW Plumbing LLC	Registered	Construction	1	0	0
Interface Fire Alarm & Electrical Service	Registered	Construction	1	1	1
Link Strategic Partners	Registered	Information Technology	1	0	0
J. Roberts, Inc.	Registered	Construction	1	1	1
AppleTree Early Learning Public Charter School	Registered	Education	1	2	2
DC Bilingual Public Charter School	Registered	Education	1	2	2
American Medical Response Mid-Atlantic, Inc	Registered	Education	1	0	0
Los Pepes Company, LLC	Registered	Construction	1	2	2
Inspiration Plumbing, LLC	Registered	Construction	1	0	0
The Bell Company	Registered	Construction	1	2	0
United Fray (DC)	Registered	Professional and Technical Services	1	0	0

Name of the sponsor	Registered or unregistered	Sponsor Industry	Number of Apprenticeship Occupations	Number of total apprentices	Number of District resident apprentices
Destination DC	Registered	Professional and Technical Services	1	0	0
Compass Pro Bono	Registered	Professional and Technical Services	1	1	0
Predict Health	Registered	Professional and Technical Services	1	0	0
D-Tech Support Services	Registered	Construction	1	0	0
Cooper Enterprise II, LLC	Registered	Construction	1	0	0
Platform USA, LLC	Registered	Construction	2	4	4
JD Long Masonry of Virginia, Inc	Registered	Construction	1	1	1
Altimate Electric, Inc	Registered	Construction	1	0	0
Nova Electrical Contractors, LLC	Registered	Construction	1	0	0
MPG Corporation	Registered	Construction	1	2	2
WB Ironworks, LLC	Registered	Construction	1	0	0
Ayala Electric, LLC	Registered	Construction	1	0	0
Potomac Fire Protection Company, Inc.	Registered	Construction	1	0	0
The Office of the State Superintendent of Education	Registered	Education	1	0	0
Dr. Masica Jordan, LLC	Registered	Allied Health	1	0	0
J. Solano HVAC, LLC	Registered	Construction	1	0	0
KVA Electrical Contractors, Inc.	Registered	Construction	1	0	0
My Painter LLC	Registered	Construction	1	1	1
Ruth Plumbing LLC	Registered	Construction	1	1	1
Stefron LLC	Registered	Other	1	1	1
Captain Power, LLC	Registered	Construction	1	0	0
Blueridge of DC, Inc	Registered	Construction	1	0	0
Capital Carpets, Inc	Registered	Construction	1	2	2
Champion Landscaping Services, Inc	Registered	Construction	1	0	0
Total Civil Construction and Engineering, LLC	Registered	Construction	1	0	0
Got Electric, LLC	Registered	Construction	1	0	0
RMD Construction	Registered	Construction	1	2	2
DC Department of Human Resources/ Office Contracts and Procurements	Registered	Information Technology	1	0	0
DC Department of Human Resources/Department of General Services	Registered	Professional and Technical Services	1	0	0
DC Department of Human Resources/Department of Energy and Environment	Registered	Information Technology	1	0	0

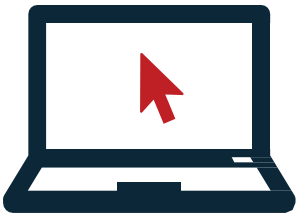
Name of the sponsor	Registered or unregistered	Sponsor Industry	Number of Apprenticeship Occupations	Number of total apprentices	Number of District resident apprentices
DC Department of Human Resources/Department of Building	Registered	Information Technology	1	0	0
DC Department of Human Resources/Department of Correction	Registered	Information Technology	1	1	1
DC Department of Human Resources/Department of Health	Registered	Professional and Technical Services	4	4	2
DC Department of Human Resources/The Office of Chief Technology Officer	Registered	Information Technology	1	0	0
DC Department of Human Resources/Department of Human Services	Registered	Information Technology	1	0	0
Bridges PCS	Registered	Education	1	0	0
Cedar Tree Academy PCS	Registered	Education	1	0	0
District of Columbia Public Schools	Registered	Education	1	0	0
Capital City PCS	Registered	Education	1	0	0
Center City PCS	Registered	Education	1	0	0
DC Bilingual PCS	Registered	Education	1	0	0
DC Scholars PCS	Registered	Education	1	0	0
District of Columbia International School	Registered	Education	1	0	0
Early Childhood Academy PCS	Registered	Education	1	0	0
Elsie Whitlow Stokes Community Freedom PCS	Registered	Education	1	0	0
Friendship PCS	Registered	Education	1	0	0
Global Citizens PCS	Registered	Education	1	0	0
KIPP DC	Registered	Education	1	2	2
Mundo Verde Bilingual PCS	Registered	Education	1	0	0
Sela PCS	Registered	Education	1	0	0
St. Coletta of Greater Washington	Registered	Education	1	0	0
Two Rivers PCS	Registered	Education	1	0	0
			352	**6377**	**874**

ACCESSING UNEMPLOYMENT BENEFITS: A QUICK GUIDE TO APPLYING

WHO IS ELIGIBLE?

To be eligible for unemployment insurance (UI) benefits, you must have either lost your job, through no fault of your own, or had your wages or salary reduced. Traditional unemployment insurance is not available to people who are independent contractors, self- employed, or gig workers.

HOW DO I APPLY?



If you are eligible for unemployment insurance, you should:

1. Log on to www.dcnetworks.org and click the tab labeled "Claim Unemployment Benefits."
2. Locate and click the section marked "File for Benefits" on the "Unemployment Insurance Service Center for Claimants" page.
3. Answer the questions with accurate information to complete the claim filing process.
4. Scroll to the bottom of the page and click the section marked "File Your Claim On-Line."

If you do not have internet access or need assistance with filing a claim, please dial 202-724-7000 to schedule an appointment for in-person service at an American Job Center location.

WHAT DO I NEED TO APPLY?

UI Application Checklist
Social security number
Most recent employer's name, address, phone number, and dates of employment
Alien Registration Number, if you are not a US Citizen
DD Form 214, if you are ex-military
Standard Form 8 or Standard Form 50, if you are a former federal employee
Severance pay information (only if you did or will receive severance pay)
Pension information (only if you are receiving a pension payment)

HOW WILL MY WAGES BE DETERMINED?

To receive UI, you must meet certain wage requirements within a 12-month period called the base period. The base period is determined by the date you filed your initial claim for benefits:

If the first full week of your claim is in the month of:	Your base period is the month period ending the previous:
January, February, or March	September 30
April, May, or June	December 31
July, August, or September	March 31
October, November, or December	June 30

To meet wage requirements, you must have:

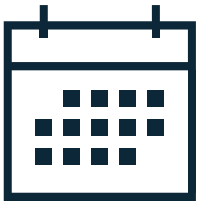
- ✓ At least $1,300 in wages in one quarter of the base period;
- ✓ Wages in at least two quarters of the base period;
- ✓ At least $1,950 in wages for the entire base period; and
- ✓ Total base period wages that are at least one and one half times the wages in your highest quarter or be within $70 of that amount.

For example, based on the chart below, this individual would be deemed eligible for unemployment benefits. The claimant meets requirements 1-4 above.

Base Period		
Quarter 1	**Quarter 2**	**Total wages $2,050**
Total wages $650	Total wages $1,400	
		$1,400 x 1.5 = $2,100

Base period wages may be from District employers, the District government, the federal government, the U.S. military, or from employers in other states.

I HAVE APPLIED FOR UNEMPLOYMENT INSURANCE...WHAT'S NEXT?



How many days does it take for a benefit to reach a claimant?

Generally, it takes up to 21 days to get a claim payment out to an applicant, but we are working as quickly as possible.

How do I maintain my benefits?

To remain eligible for UI benefits, you must continue to meet wage requirements along with the following conditions:

- ✓ Be unemployed through no fault of your own
- ✓ Report all earnings from work, including self-employment, on your weekly claim for benefits
- ✓ Receive or seek unemployment benefits from the District of Columbia only and not any other state
- ✓ Be available for work, physically able to work, and actively seeking work. You must conduct a minimum of two (2) job searches per week.

Need assistance with your claim? Call (202) 724 - 7000 or schedule an in-person appointment at one of our American Job Centers.

HOW DOES THE DISTRICT PREVENT FRAUD?

Identity Verification Process

Online Security Measures → Proof of Identity → Protection for Compromised Accounts

- ✓ The District has implemented an **identity verification & authentication** security feature as part of the online application process. When applying online, your identity is verified when you:
  - File an initial claim for unemployment benefits;
  - Re-open an unemployment benefits claim; or
  - File an additional unemployment benefits claim.
- ✓ During the initial claims application, your personal data is verified by:
  - Cross-matching the information you provide against a records database and
  - Asking a series of multiple-choice questions based on information only you would be able to answer. A potential identity thief would not have access to this information.
- ✓ If your information does not accurately match and/or you do not answer the multiple-choice questions correctly, then an issue is generated on your claim, which prevents you from receiving benefits.
- ✓ If there are any flags on your account, you will be required to provide the District of Columbia's Office of Unemployment Compensation with documents to verify your identity, including original documents or copies of the following:
  - A Government-Issued Photo I.D.;
  - Your Social Security Card; and
  - Other documentation that contains your name and current mailing address
- ✓ You may not opt out of participating in the Identity Verification & Authentication Program
- ✓ You may be required to report in person to validate your identity.

HOW DOES THE DISTRICT PREVENT FRAUD?

Required Documents

Instructions for Submitting Identity Information
Instructions will be provided by phone or an email that contains the list of acceptable identity verification documents.
If required, DOES may ask you to submit a copy of your social security card and accompanying state-issued photo identification to the DOES email address: DOESUI.Verification@dc.gov.
Once our office receives the requested documents, DOES will make a decision regarding your identity verification.
NO unemployment insurance benefit payments will be paid until the Office of Unemployment Compensation confirms that your identity has been properly verified through the submission of your identity documentation.
Non-residents of the District of Columbia are permitted to fax or email copies of their identity documentation. An unemployment compensation Claims Examiner will either call or email you instructions to explain this process.

Secure Email System

DOES, in conjunction with Office of the Chief Technology Officer (OCTO), is using a product called ZIX to ensure that all email exchanged between DOES and each claimant is secure and safe. All emails sent to claimants with personally identifiable information will come from the @zixmessagecenter.com mailbox.

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Office of Contracting & Procurement (OCP)	TETRA TECH EM, INC.	2019 Anacostia River Sediment project	800 North Capitol Street NW Suite 760	Washington	DC	20011	6	ANC 6E	Non-Construction	$15,000,000.00	$15,000,000.00	3/1/19	1/30/24	Active	Sub Contract	0	0	0%
Office of Contracting & Procurement (OCP)	PUBLIC PERFORMANCE MANAGEMENT, LLC	DC Supply Schedule Information Equipment and Software Services	441 4th Street NW	Washington	DC	60607	2	ANC 2C	Non-Construction	$1,000,000.00	$10,000,000.00	4/1/19	3/31/24	Active	Sub Contract	0	0	0%
Office of Contracting & Procurement (OCP)	iManagement Consulting LLC	All Services Process Improvement_i Management	4058 Minnesota Ave	Washington	DC	20018	7	ANC 7F	Non-Construction	$950,000.00	$950,000.00	3/1/20	2/28/24	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	CONSTITUENT SERVICES WORLDWIDE	Educational Occupational Training	605 Rhode Island Ave NE	Washington	DC	20002	5	ANC 5E	Non-Construction	$887,510.00	$887,510.00	5/1/19	9/30/24	Active	Sub Contract	0	0	0%
Office of Contracting & Procurement (OCP)	VCare, LLC	Printing & Management Services	8112 EASTERN AVE NW	WASHINGTON	DC	20012	N/A	ANC 4A	Non-Construction	$750,000.00	$750,000.00	10/30/19	3/27/24	Active	Sub Contract	0	0	0%
Office of Contracting & Procurement (OCP)	Criswell Chevrolet, Inc	Service and Parts for Chevrolet Vehicles	1833 W Virginia Ave NE	washington	DC	20002	5	ANC 5C	Non-Construction	$400,000.00	$400,000.00	4/12/18	10/15/23	Active	Sub Contract	0	0	0%
Office of Contracting & Procurement (OCP)	Outfront Media LLC d/b/a Outfront Media VW Communication	Capital Bike Share Advertising	55 M Street SE	Washington	DC	20003	6	ANC 6D	Non-Construction	$7,250,000.00	$7,250,000.00	4/1/19	4/1/24	Active	Sub Contract	0	0	0%
District Department of Transportation (DDOT)	Lindsay Ford LLC	ROP Trucks Ford F-35-Utility with arrow Board Service Trucks_CW122287	11250 Veri Mill RD	Wheaton	MD	20902	N/A	N/A	Non-Construction	$599,120.00	$599,120.00	12/9/24	8/3/25	Active	Cumulative	0	0	0%
Department of General Services (DGS)	COMMUNITY BRIDGE, INC.	SNOW AND ICE REMOVAL SERVICES	1 Scott Circle, NW Suite 820	WASHINGTON	DC	20036	2	ANC 2B	Non-Construction	$5,000,000.00	$5,000,000.00	1/1/19	12/31/24	Active	Sub Contract	0	0	0%
Department of General Services (DGS)	COMMUNITY BRIDGE, INC.	Snow and Ice Removal & Ice Melt Services_ Community Bridge	2000 14th Street NW	Washington	DC	20009	1	ANC 1B	Non-Construction	$5,000,000.00	$5,000,000.00	1/1/19	12/30/24	Active	Sub Contract	0	0	0%
Department of General Services (DGS)	COMMUNITY BRIDGE, INC.	Snow and Ice Removal & Ice Melt Services_ Community Bridge	2000 14th Street NW	Washington	DC	20009	1	ANC 1B	Non-Construction	$5,000,000.00	$5,000,000.00	1/1/19	12/30/24	Active	Sub Contract	0	0	0%
Department of Behavioral Health	E CREDIBLE SOLUTIONS INC	Integrated Care Application	64 New York Ave	Washington	DC	20002	5	ANC 5E	Non-Construction	$683,630.00	$683,630.00	12/10/18	12/10/23	Active	Sub Contract	0	0	0%
DC OFFICE OF THE CHIEF FINANCIAL OFFICER	Pollard Banknote Limited	Instant Tickets and Manufacturing serv_CFOPD-C-001B	2235 Shannon Place SE	Washington	DC	20020	8	ANC 8A	Non-Construction	$4,900,000.00	$4,900,000.00	12/3/24	12/12/29	Active	Cumulative	0	0	0%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Child and Family Services Agency (CFSA)	Woodbourne Center	Woodbourne Center	1301 Woodbourne Ave	Baltimore	AK	21239	N/A	N/A	Non-Construction	$803,143.00	$803,143.00	12/16/19	9/22/24	Active	Cumulative	0	0	0%
Office of the State Superintendent of Education	Change Bridge LLC	Professional Developmebt and Curricular Supports for State Level Standards_CW118140	1050 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$871,250.00	$871,250.00	6/17/24	9/20/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Dantech Corporation, Inc.	DANTECH Temp Support Services	441 4th Street NW	Washington	DC	60607	2	ANC 2C	Non-Construction	$100,000,000.00	$10,000,000.00	10/1/19	9/30/24	Active	Sub Contract	4	3	75%
Office of Contracting & Procurement (OCP)	health IT 2 Business Solutions, LLC	Health It 2 Business Solutions LLC dba Codice_CW113603	1101 Vermont Ave NW	Washington	DC	20005	2	ANC 2C	Non-Construction	$50,000,000.00	$50,000,000.00	1/16/24	1/15/31	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Intergraph Corp.	Ancillary Services Order_CW11483	2740 Martin Luther King Jr.	Washington	DC	20032	8	ANC 8C	Non-Construction	$11,741,489.56	$11,741,489.56	10/1/23	9/30/28	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	NETWORKING FOR FUTURE, INC.	DC Supply Information Technology Equipment CW112165	441 4th street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$10,000,000.00	$10,000,000.00	10/30/23	10/29/28	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	SUPRETECH INC	SuperTech_ITE 20242CW112221	7416 Georgia Ave NW	Washington	DC	20012	4	ANC 4A	Non-Construction	$10,000,000.00	$10,000,000.00	11/6/23	11/5/28	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	CHANGING TECHNOLOGIES, INC.	Changing Technologies_CW101915	3602 13th Street NW	Washington	DC	20010	1	ANC 1A	Non-Construction	$10,000,000.00	$10,000,000.00	10/18/23	10/17/28	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Capital Sprints LLC	Marketing Media And Public Information_CW119126	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$4,500,000.00	$4,500,000.00	7/18/24	7/17/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	BFI Transfer Systems of Virginia , LLC DBA Northern Virginia MRF	DPW Recyling f Commercial and Residential Materials DOC562245	7911 Notes Drive	Manassas	VA	20109	N/A	N/A	Non-Construction	$4,042,800.00	$4,042,800.00	1/1/24	12/31/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	TechFlairs	Techflairs Inc_DOC650028	804 30th street	Washington	DC	20019	7	ANC 7B	Non-Construction	$1,923,550.00	$1,923,550.00	11/10/23	3/31/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	FLEETPRO INC	On-site Fleet Maintenance Inspection and Repairs	5820 Washington Blvd	Elkridge	MD	21075	N/A	N/A	Non-Construction	$1,000,000.00	$1,000,000.00	10/12/23	10/12/28	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Tedted General Services	Medical Supply Services CW113957	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$950,000.00	$500,000.00	1/8/24	1/7/29	Active	Cumulative	0	0	0%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Office of Contracting & Procurement (OCP)	Ansley Connect 2 LLC	Ansley Connect 2_CW115987	300 M Street SE	Washington	DC	20024	8	ANC 8F	Non-Construction	$950,000.00	$950,000.00	4/4/24	4/3/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Change Bridge LLC	Changebridge_ CW114830	3303 M Street SE	Washington	DC	20019	7	ANC 7B	Non-Construction	$950,000.00	$950,000.00	2/9/24	2/8/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	PMGL LLC	Industrial Services_CW108515	2200 32nd Place SE	Washington	DC	20020	7	ANC 7B	Non-Construction	$950,000.00	$950,000.00	11/15/23	11/14/28	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Document Systems Inc	IT Equipment and Software - CW97653	1220 12th Street, Suite 120	Washington	DC	20003	2	ANC 2F	Non-Construction	$950,000.00	$950,000.00	3/1/22	2/28/23	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	District Fleet	District Leased Vehicles_CW111885	1725 15th Street NE	Washington	DC	20001	5	ANC 5C	Non-Construction	$654,500.00	$654,500.00	12/1/23	11/30/24	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	UNITED PLANNING ORGANIZATION	Financial Empowerment Center	2907 Martin Luther King Jr SE	Washington	DC	20032	8	ANC 8C	Non-Construction	$481,124.00	$481,124.00	10/1/23	9/30/25	Active	Cumulative	0	0	0%
District of Columbia Public Schools (DCPS)	AMARARK Educational Services	School Food Services	2400 Market Street	Philadelphia	PA	19103	N/A	N/A	Non-Construction	$42,439,421.00	$42,439,421.00	7/1/23	6/30/24	Active	Cumulative	0	0	0%
District Department of Transportation (DDOT)	ACME AUTO LEASING	Acme Auto Leasing LLC_CW108413	440 Washington Ave	North Haven	CT	6473	N/A	N/A	Non-Construction	$9,690,700.00	$9,690,700.00	12/1/23	11/30/26	Active	Cumulative	0	0	0%
District Department of Transportation (DDOT)	DEWBERRY CONSULTANTS LLC	Construction Inspection Serv. St. Elizabeth East Campus Stage 2 Phases 3,4, and 8 _DCKA-2017-T-0040	55 M Street SE	Washington	DC	22003	8	ANC 6D	Non-Construction	$1,666,703.18	$1,668,703.18	7/9/21	10/9/23	Active	Cumulative	0	0	0%
Department of Public Works (DPW)	EV Technology LLC	Electric Vehicle Technology Boost	1827 W. Virginia Avenue NE, 3rd Floor	Washington	DC	20002	5	ANC 5C	Non-Construction	$680,000.00	$680,000.00	2/15/23	2/14/24	Active	Cumulative	0	0	0%
Department of Health Care Finance (DHCF)	Maverick Training Corporation	Maverick Engage Learning Platform _CFOPD-24-C-008	3150 Rogers Rd	Wake Forest	NC	27587	N/A	N/A	Non-Construction	$1,659,900.00	$1,659,900.00	12/15/23	12/14/28	Active	Cumulative	0	0	0%
Department of General Services (DGS)	Haul Masters LLC	Equipment and Machinery Operations_DCAM-23-NC-IFB-0004	3146 Buena Vista Terace SE	Washington	DC	20020	8	ANC 8B	Non-Construction	$6,995,000.00	$6,995,000.00	12/1/23	9/30/27	Active	Cumulative	0	0	0%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Department of General Services (DGS)	DLR Group of DC PC	DLR Group of DC PC - Anacostia Recreation Center at Ketcham Elementary School	1429 U Street	Washington	DC	20004	2	ANC 2B	Non-Construction	$1,568,870.00	$1,568,807.00	10/1/20	12/1/23	Active	Cumulative	2	1	50%
Department of General Services (DGS)	CSI CORPORATION OF DC	DGS ARMED UNARMED SECURITY	633 Pennsylvania NW	Washington	DC	20004	2	ANC 2C	Non-Construction	$950,000.00	$950,000.00	3/1/23	3/1/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	MONDRIAN LLC	First team Business Analytics Support _DCAM-24-NC-DCSS-016 TO1	3924 Minnesota Ave	Washington	DC	20019	7	ANC 7F	Non-Construction	$500,000.00	$500,000.00	7/1/24	6/30/25	Active	Cumulative	0	0	0%
Department of Behavioral Health	DXC Technology Services LLC	Medicaid Management Information System _DXC	1775 Tyson Boulevard Suite 900	Tyson	VA	22102	N/A	N/A	Non-Construction	$76,547,415.00	$76,547,415.00	2/5/20	8/4/24	Active	Cumulative	0	0	0%
Department of Behavioral Health	WellCentric Health Group DC (WellCentric DC)	FY 23 DBH RevUp Technical Assistance Doc649606	1434 Park Rd NW Ste 201	Washington	DC	20010	1	ANC 1A	Non-Construction	$649,835.00	$649,835.00	7/1/23	6/30/24	Active	Cumulative	0	0	0%
Department of Human Services	House of Ruth	Stepping Foward _SS2507HOREHV	14 Kennedy St NW	Washington	DC	20011	4	ANC 4B	Non-Construction	$509,232.00	$509,232.00	10/1/24	9/30/25	Completed	Cumulative	0	0	0%
Department of Human Services	N STREET VILLAGE INC	Harbor Light Hypothermia Program _2416NSHYPOHL	2100 New York Ave	Washington	DC	20002	5	ANC 5C	Non-Construction	$348,026.00	$348,026.00	1/1/24	3/31/25	Completed	Cumulative	3	1	33%
Department of Human Services	CATHOLIC CHARITIES OF ARCHDIOCESE OF WASHINGTON, INC	Harriet Tubman New York Ave Admans Place _2425CCSSURGE-1	924 G Street NW	Washington	DC	20001	2	ANC 2C	Non-Construction	$322,208.59	$322,208.59	4/1/24	6/30/24	Completed	Cumulative	0	0	0%
Department of Human Services	CATHOLIC CHARITIES OF ARCHDIOCESE OF WASHINGTON, INC	801 East Mens Low Barrier Shelter	2700 Martin Luther King Jr. Ave SE	Washington	DC	20001	8	ANC 8C	Non-Construction	$1,268,093.00	$1,268,093.00	2/1/19	1/31/24	Completed	Cumulative	16	7	43%
Department of Human Services	CATHOLIC CHARITIES OF ARCHDIOCESE OF WASHINGTON, INC	801 East Mens Shelter _SS2402CC801E	2722 Martin luther king	Washington	DC	20032	8	ANC 8C	Non-Construction	$1,130,113.76	$1,130,117.76	11/1/23	6/30/24	Completed	Cumulative	2	1	50%
Department of Human Services	House of Ruth	Stepping Foward _SS2407HOREHV	920 Rhode Island Ave NE	Washington	DC	20005	5	ANC 5B	Non-Construction	$494,400.00	$494,400.00	10/1/23	9/30/24	Completed	Cumulative	2	1	50%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Department of Human Services	CATHOLIC CHARITIES OF ARCHDIOCESE OF WASHINGTON, INC	Harriet Tubman Women Low Barrier Shelter_2406CCHT	1910 Massachusetts Ave SE Bldg 27	Washington	DC	20003	7	ANC 7F	Non-Construction	$337,500.00	$337,500.00	1/1/24	3/31/24	Completed	Cumulative	8	3	37%
Department of Human Services	CATHOLIC CHARITIES OF ARCHDIOCESE OF WASHINGTON, INC	Harriet Tubman womens Low Barrier Shelter _2406CCHT-	1910 Massachusetts Ave SE	Washington	DC	20003	7	ANC 7F	Non-Construction	$337,500.00	$337,500.00	4/1/24	6/30/24	Completed	Cumulative	1	0	0%
Department of Human Services	CATHOLIC CHARITIES OF ARCHDIOCESE OF WASHINGTON, INC	Harriet Tubman Women's Low Barrier Shelter - 2313SCCHT-1	1910 Massachusetts Avenue, SE	Washington	DC	20003	7	ANC 7F	Non-Construction	$324,999.99	$324,999.99	7/1/23	12/31/23	Completed	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Nova Trim	Sursum Corda South Parcel	1112 First Terrace NW,	Washington	DC	20001	6	ANC 6E	Construction	$139,551,400.00	$326,525.00	5/1/22	10/1/22	Completed	Sub Contract	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Wings Enterprises, Inc.	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$5,417,015.00	2/27/23	9/1/24	Completed	Cumulative	20	17	85%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Overhead Door & Loading Dock Bumpers Work	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$107,260.00	10/1/23	4/1/24	Completed	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	U S AQUATICS	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$128,500.00	11/1/23	6/1/24	Completed	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Expert Construction Service	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$203,000.00	10/1/23	6/30/24	Completed	Cumulative	2	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	John Gutierrez Studios, Inc	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$216,000.00	4/1/24	3/15/24	Completed	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Absolute Builders, Inc.	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$305,000.00	1/1/24	4/30/24	Completed	Cumulative	0	0	0%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Barahona Painting	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$495,000.00	10/2/23	6/1/24	Completed	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	BUILD DMV LLC	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$1,322,000.00	10/22/23	3/31/24	Completed	Cumulative	1	1	100%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	HRGM Corporation	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$1,555,000.00	3/1/23	5/1/24	Completed	Cumulative	2	1	50%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	IRON FABRICATION SERVICES LLC	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$2,228,000.00	2/15/23	5/1/24	Completed	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Blackwood of DC, LLC	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$7,475,000.00	9/15/22	3/1/24	Completed	Cumulative	1	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Power Design, Inc.	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$8,400,000.00	9/1/22	6/1/24	Completed	Cumulative	3	2	66%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	BUILD DMV LLC	Reunion Square Building 4	2201 Shannon Place SE	Washington	DC	20020	8	ANC 8A	Construction	$65,780,000.00	$424,145.00	12/9/21	10/26/23	Completed	Cumulative	1	1	100%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Pillar Construction, Inc.	Reunion Square Building 4	2201 Shannon Place SE	Washington	DC	20020	8	ANC 8A	Construction	$65,780,000.00	$2,514,000.00	12/1/22	10/26/23	Completed	Cumulative	1	1	100%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Power Design, Inc.	Reunion Square Building 4	2201 Shannon Place SE	Washington	DC	20020	8	ANC 8A	Construction	$65,780,000.00	$6,000,000.00	12/9/21	10/28/23	Completed	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Miller and Long DC, Inc	Fort Totten Senior	5543 South Dakota Ave NE	Washington	DC	20011	4	ANC 4B	Construction	$33,567,439.00	$3,425,000.00	10/2/23	12/31/23	Completed	Cumulative	3	2	66%

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Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Joseph J. Magnolia, Inc.	Yards West 1B Public Horizontal	139 N Street, SE	Washington	DC	20003	6	ANC 6D	Construction	$7,199,541.00	$1,635,000.00	10/1/21	7/30/24	Completed	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	SAF CLEANING SERVICES LLC	DC Wharf Incanto	770 Maine Ave SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$503,944.20	$503,944.20	10/1/19	9/30/24	Completed	Cumulative	3	2	66%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	P42 Community Partners LLC	Parcel 42 New Project	3467 14th Street NW, Unit 1	Washington	DC	20010	1	ANC 1A	Construction	$34,084,934.00	$500,000.00	3/1/22	1/1/24	Completed	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	IBM	DCAS Relase3 _North America	NORTH CASTLE DRIVE	AMONK	NY	10504	N/A	N/A	Non-Construction	$23,699,969.21	$2,369,962.00	7/15/19	6/30/24	Completed	Sub Contract	0	0	0%
Office of Contracting & Procurement (OCP)	Creative Information	Case Management System DOC430326	441 4th Street NW	Washington	DC	22043	2	ANC 2C	Non-Construction	$3,500,542.00	$3,500,542.00	1/25/21	12/30/23	Completed	Cumulative	4	0	0%
Office of Contracting & Procurement (OCP)	CATHOLIC CHARITIES OF ARCHDIOCESE OF WASHINGTON, INC	PSHP CASE MANAGEMENT SERVICES	924 G STREET NW	WASHINGTON	DC	20001	2	ANC 2C	Non-Construction	$3,117,707.72	$3,117,707.72	5/13/15	9/30/24	Completed	Sub Contract	51	17	33%
Office of Contracting & Procurement (OCP)	CATHOLIC CHARITIES OF ARCHDIOCESE OF WASHINGTON, INC	Permanent Supportive housing	924 G street NW	Washington	DC	20001	2	ANC 2C	Non-Construction	$2,412,968.00	$2,412,968.00	5/1/19	5/30/24	Completed	Sub Contract	11	4	36%
Office of Contracting & Procurement (OCP)	BUSINESS PROMOTION CONSULTANTS, INC	Healthcare Insurance Benefits for DC Gov_CW76697	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$950,000.00	$950,000.00	8/22/23	12/31/24	Completed	Cumulative	20	1	5%
District of Columbia Public Schools (DCPS)	MVS, Inc.	Student and Staff Tech Accessories_GAGA_2024-Q-0046	1200 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$408,400.00	$408,400.00	12/20/23	9/30/24	Completed	Cumulative	0	0	0%
District Department of Transportation (DDOT)	C&D TREE SERVICE	Tree removal _DVKA-2024-D-0025	1150 Downey Dr	Vienna	VA	22182	N/A	N/A	Non-Construction	$16,837,539.96	$16,837,539.96	2/19/24	2/19/29	Completed	Cumulative	0	0	0%
DEPARTMENT OF HUMAN SERVICES	The National Center for Children and Families	NCCF Innovative Family Connections	1438 Rhode Island Ave NE	Washington	DC	20018	5	ANC 5B	Non-Construction	$23,551,853.00	$23,551,853.00	10/1/17	9/30/24	Completed	Sub Contract	143	23	16%

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DEPARTMENT OF HUMAN SERVICES	Collaborative Solutions for Communities	Family Rehousing and Stabilization Program _DOC60049	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$2,006,166.00	$2,006,166.00	10/1/22	9/30/23	Completed	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	VERCO MANAGEMENT COMPANY LLC	The Hampshire	5000 New Hampshire Avenue, NW	Washington	DC	20011	4	ANC 4D	Construction	$1,395,000.00	$399,000.00	10/1/21	12/30/23	Completed	Cumulative	0	0	0%
Department of General Services (DGS)	Ruppert Landscape,Inc.	McMillan Sand Filtration Site Development	2700 North Capital St, NE	Washington	DC	20001	5	ANC 5E	Construction	$8,010,811.00	$8,010,811.00	6/1/23	4/1/24	Completed	Sub Contract	0	0	0%
Department of General Services (DGS)	SUSTAINABLE FACILITIES MANAGEMENT SERVICES	DGS Serv Schedule Pre Qualifications _DCAM-21-NC-RFQ-0002Am	238 Madison Street NW	Washington	DC	20011	4	ANC 4B	Non-Construction	$4,975,000.00	$4,975,000.00	10/1/23	9/30/28	Completed	Cumulative	0	0	0%
Department of General Services (DGS)	Chiaramonte Construction Company	Myers ES Elevator Install	2501 11th Street NW	Washington	DC	20001	1	ANC 1B	Construction	$1,629,050.00	$1,629,050.00	8/8/22	10/30/23	Completed	Sub Contract	1	1	100%
Department of General Services (DGS)	Chiaramonte Construction Company	Modernization of Deanwood Rec Center Multipurpose Field	1350 49th Street NE	Washington	DC	20020	7	ANC 7C	Construction	$1,289,216.00	$1,289,216.00	10/18/22	10/31/23	Completed	Sub Contract	0	0	0%
Department of General Services (DGS)	Chiaramonte Construction Company	RFTOP Design Build Service for Oxon Run Playground	1111 Mississippi Ave SE	Washington	DC	20032	8	ANC 8E	Construction	$1,250,521.00	$1,250,521.00	6/16/22	8/31/24	Completed	Cumulative	0	0	0%
Department of General Services (DGS)	PAIGE INDUSTRIAL SERVICES INC	Stanton and Tucker ES	2701 Naylor Rd SE	Washington	DC	20020	8	ANC 8B	Construction	$1,224,000.00	$1,224,000.00	12/15/23	12/16/24	Completed	Cumulative	0	0	0%
Department of General Services (DGS)	Nations Roof Mid Atlantic	Fleet Building Roof Replacement	1725 15th Street NE	Washington	DC	20002	5	ANC 5C	Construction	$1,178,766.50	$2,313,956.00	6/2/23	9/15/23	Completed	Sub Contract	0	0	0%
Department of General Services (DGS)	The Keystone Plus Construction Company	Renovation of Kennedy Rec Center	1401 7TH STREET	Washington	DC	20001	2	ANC 2G	Construction	$1,096,586.00	$1,096,586.00	11/7/23	6/28/24	Completed	Cumulative	0	0	0%
Department of General Services (DGS)	Utility Systems C&E, LLC	McMillan Sand Filtration Site Development	2700 North Capital St, NE	Washington	DC	20001	5	ANC 5E	Construction	$1,029,019.25	$1,029,019.25	1/20/23	4/1/24	Completed	Sub Contract	0	0	0%
Department of General Services (DGS)	SECURITY ASSURANCE MANAGEMENT INC	Covid Security Guard Personnel Services - Dept of Human Serv _DCAM-23-NC-COVID-0005E	2000 14th Street NW	Washington	DC	20009	1	ANC 1B	Non-Construction	$995,000.00	$995,000.00	1/1/23	3/31/23	Completed	Cumulative	0	0	0%

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Department of General Services (DGS)	SECURITY ASSURANCE MANAGEMENT INC	Covid Security Guard Personnel Services - Fairfield _DCAM-23-NC-COVID-0005C	2000 14th Street NW	Washington	DC	20009	1	ANC 1B	Non-Construction	$995,000.00	$995,000.00	1/1/23	3/31/23	Completed	Cumulative	0	0	0%
Department of General Services (DGS)	PAIGE INDUSTRIAL SERVICES INC	Hardy MS Field and Court Replacement	1819 35th ST NW	Washington	DC	20007	2	ANC 2E	Construction	$985,806.04	$985,806.04	9/29/22	11/30/23	Completed	Cumulative	0	0	0%
Department of General Services (DGS)	HRGM Corporation	Storm Water Runoff Management Program_DCAM-18-NC-0025	2021 Shannon Place SE	Washington	DC	20020	8	ANC 8A	Non-Construction	$950,000.00	$950,000.00	12/1/22	9/30/23	Completed	Cumulative	0	0	0%
Department of General Services (DGS)	Mid Atlantic Fountain Design & Mfg. Co Inc.	McMillan Sand Filtration Site Development	2700 North Capital St, NE	Washington	DC	20001	5	ANC 5E	Construction	$720,000.00	$720,000.00	6/8/23	10/31/23	Completed	Sub Contract	0	0	0%
Department of General Services (DGS)	PUBLIC PERFORMANCE MANAGEMENT, LLC	Energy Utility Management Support and Analysis _ DCAM-19-NC-RFP-0004A Task Order 7	2000 14th Street NW	Washington	DC	20009	1	ANC 1B	Non-Construction	$690,480.00	$690,480.00	1/18/24	8/12/24	Completed	Cumulative	0	0	0%
Department of General Services (DGS)	Millennium Pools and Spas, LLC	Spray Parks and Prond Maintenance and Repair Services _DCAM -20-NC-IFB-0008	2000 14th Street NW	Washington	DC	20009	1	ANC 1B	Non-Construction	$610,299.00	$610,299.00	5/1/20	9/30/24	Completed	Cumulative	11	2	18%
Department of General Services (DGS)	MBB AFFILIATES LLC	Consolidated Maintenance Serv_ Excel - DCAM-23-NC-EM-0036	2501 Martin Luther King jr Ave SEv	Washington	DC	20020	8	ANC 8C	Non-Construction	$500,177.67	$500,177.67	4/8/23	8/6/23	Completed	Cumulative	0	0	0%
Department of General Services (DGS)	G.O. CONSTRUCTION SERVICES, LLC	McMillan Sand Filtration Site Development	2700 North Capital St, NE	Washington	DC	20001	5	ANC 5E	Construction	$498,574.44	$498,574.44	2/6/20	9/1/24	Completed	Sub Contract	0	0	0%
Department of General Services (DGS)	Chiaramonte Construction Company	Construction Services for the Goding ES Supplemental Moderation	920 F Street NE	Washington	DC	20002	6	ANC 6A	Construction	$379,755.00	$379,755.00	7/17/23	8/15/23	Completed	Cumulative	0	0	0%
Department of General Services (DGS)	PAIGE INDUSTRIAL SERVICES INC	Garrison Elementary School Classroom Trailers	1200 S ST NW	Washington	DC	20009	2	ANC 2F	Construction	$372,000.00	$372,000.00	2/15/23	11/30/23	Completed	Cumulative	0	0	0%
Department of General Services (DGS)	Citadel Development LLC	Sidewalk Canopy	425 2nd street nw	Washington	DC	20003	6	ANC 6E	Construction	$347,372.00	$347,372.00	3/1/23	4/30/23	Completed	Cumulative	0	0	0%

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Department of General Services (DGS)	Protec Construction, Inc.	Burrville HVAC Piping Replacement	801 Division Ave NE	Washington	DC	20019	7	ANC 7C	Construction	$340,000.00	$340,000.00	7/25/24	12/30/24	Completed	Sub Contract	0	0	0%
Department of General Services (DGS)	ATMOS SOLUTIONS INC.	On Call Construction Repairs & Replacement CRR Services Fire Clean up and repairs at MPD First District HQ	101 M Street SW	Washington	DC	20024	6	ANC 6D	Construction	$338,508.00	$338,508.00	6/12/24	10/3/24	Completed	Sub Contract	0	0	0%
Department of General Services (DGS)	BRANDES & CASSAGNOL ENGINEERS PC	McMillan Sand Filtration Site Development	2700 North Capital St, NE	Washington	DC	20001	5	ANC 5E	Construction	$333,121.97	$333,121.97	9/7/22	4/1/24	Completed	Sub Contract	0	0	0%
Department of Behavioral Health	THE FOUNDATION FOR CONTEMPORARY MENTAL HEALTH	PIDARC	2112 F STREET NW 102	WASHINGTON	DC	20037	2	ANC 2A	Non-Construction	$1,100,000.00	$1,100,000.00	3/30/18	4/30/24	Completed	Cumulative	9	4	44%
Department of Behavioral Health	A&G ASSOCIATES, INC.	MHCRF Support Residency_CW 77616	4447 B Street SE	Washington	DC	20019	7	ANC 7E	Non-Construction	$334,040.70	$334,040.70	12/30/22	11/30/23	Completed	Cumulative	0	0	0%
DC Office of Zoning	GOODWIN BROTHERS SHADES & SPECIALTIES	The Theory 360 Morse St NE	360 Morse St NE	Washington	DC	20002	5	ANC 5D	Construction	$53,000,000.00	$188,425.00	1/1/22	10/1/23	Completed	Cumulative	0	0	0%
DC Office of Zoning	JC BONILLA LLc	The Theory 360 Morse St NE	360 Morse St NE	Washington	DC	20002	5	ANC 5D	Construction	$53,000,000.00	$280,000.00	2/1/22	10/1/23	Completed	Cumulative	0	0	0%
DC Office of Zoning	J R B LLC	The Theory 360 Morse St NE	360 Morse St NE	Washington	DC	20002	5	ANC 5D	Construction	$53,000,000.00	$620,000.00	8/1/22	11/1/23	Completed	Cumulative	1	1	100%
DC Office of Zoning	Potomac Architectural Millwork Corporation	The Theory 360 Morse St NE	360 Morse St NE	Washington	DC	20002	5	ANC 5D	Construction	$53,000,000.00	$625,000.00	1/1/23	11/1/23	Completed	Cumulative	0	0	0%
DC Office of Zoning	Chapel Valley Landscape Company	The Theory 360 Morse St NE	360 Morse St NE	Washington	DC	20002	5	ANC 5D	Construction	$53,000,000.00	$654,825.00	3/15/23	11/1/23	Completed	Cumulative	0	0	0%
DC Office of Zoning	Brothers Mechanical, Inc.	The Theory 360 Morse St NE	360 Morse St NE	Washington	DC	20002	5	ANC 5D	Construction	$53,000,000.00	$7,400,000.00	3/1/22	10/1/23	Completed	Cumulative	0	0	0%
Child and Family Services Agency (CFSA)	THE CHILDREN GUILD, INC.	Therapeutic Congregate Care Services	6820 Mclean Blvd	Baltimore	MD	21234	N/A	N/A	Non-Construction	$760,719.00	$760,719.00	10/1/19	9/30/24	Completed	Cumulative	14	0	0%
Department of Human Services	CATHOLIC CHARITIES OF ARCHDIOCESE OF WASHINGTON, INC	801 East Mens Low Barrier Shelter_2406CC801E-2	2700 Martin Luther King Jr Ave	Washington	DC	20032	8	ANC 8C	Non-Construction	$1,600,000.00	$1,600,000.00	7/1/24	10/31/24	CloseOut	Cumulative	0	0	0%

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Department of Human Services	SASHA BRUCE YOUTHWORK, INC.	Sasha Bruce House Crisi Bed Shelter_SS2403SBYCB	1022 Maryland Ave NE	Washington	DC	20002	6	ANC 6A	Non-Construction	$852,007.14	$852,007.14	10/1/23	9/30/26	CloseOut	Cumulative	6	4	66%
Department of Human Services	CATHOLIC CHARITIES OF ARCHDIOCESE OF WASHINGTON, INC	Harriet tubman Womens Low BArrier Shelter_2406CCHT-2	1901 Massachusetts	Washington	DC	20003	7	ANC 7F	Non-Construction	$450,000.00	$450,000.00	7/1/24	10/31/24	CloseOut	Cumulative	2	1	50%
Department of Human Services	CATHOLIC CHARITIES OF ARCHDIOCESE OF WASHINGTON, INC	New York Ave Mens Low Barrie Shelter_2406CCNYAV-2	1355 New York Ave NE	Washington	DC	20002	5	ANC 5D	Non-Construction	$439,698.52	$439,698.52	7/1/24	10/31/24	CloseOut	Cumulative	0	0	0%
Department of Human Services	CATHOLIC CHARITIES OF ARCHDIOCESE OF WASHINGTON, INC	Harriet Tubman New York Admans Place _2425CCSSURGE-2	924 G street NW	Washington	DC	20009	2	ANC 2C	Non-Construction	$429,611.45	$429,611.45	7/1/24	10/31/24	CloseOut	Cumulative	2	1	50%
Department of Human Services	DC CENTRAL KITCHEN	DC Central Kitchen Shelter Contract Food Services_2417DCCKEFS	2121 First Street SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$414,796.20	$414,796.20	1/1/24	3/31/27	CloseOut	Cumulative	6	6	100%
Department of Human Services	DC CENTRAL KITCHEN	DC Central Kitchen _2417DCCKESFS-2	2121 First Street SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$392,218.20	$392,218.20	7/1/24	10/31/24	CloseOut	Cumulative	2	2	100%
Department of Human Services	SASHA BRUCE YOUTHWORK, INC.	Regenrational House transitional Living _SS2403SBYTAC	5032 D Street SE	Washington	DC	20019	7	ANC 7E	Non-Construction	$376,029.79	$376,029.79	10/1/23	9/30/24	CloseOut	Cumulative	2	0	0%
Department of Human Services	CATHOLIC CHARITIES OF ARCHDIOCESE OF WASHINGTON, INC	801 East Mens Low Barrier Shelter _2406CC801E	2722 Martin Luther King Jr Ave SE	Washington	DC	20032	8	ANC 8C	Non-Construction	$1,399,532.76	$1,399,532.76	4/1/24	6/30/24	CloseOut	Cumulative	1	1	100%
Department of Human Services	CORE DC LLC	Community for Creative _2416CDCCCNV	1020 Bladensburg RD	Washington	DC	20002	5	ANC 5D	Non-Construction	$1,098,335.88	$1,098,335.88	12/15/23	4/30/24	CloseOut	Cumulative	0	0	0%
Department of Human Services	CALVARY WOMEN'S SERVICES INC	Calvary Transitional Housing_SS2404CALVCWS	1217 Good Hope Rd SE	Washington	DC	20020	8	ANC 8A	Non-Construction	$830,384.15	$830,384.15	10/1/23	9/30/24	CloseOut	Cumulative	4	2	50%
Department of Human Services	CATHOLIC CHARITIES OF ARCHDIOCESE OF WASHINGTON, INC	St Josephine Bahkita Shelter_SS2402CCNAT	6010 Georgia Ave NW	Washington	DC	20011	4	ANC 4A	Non-Construction	$600,699.68	$600,699.68	10/1/23	9/30/24	CloseOut	Cumulative	2	0	0%

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Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Department of Human Services	CALVARY WOMEN'S SERVICES INC	Sister Rise_SS2307CALEHV	1217 Good Hope Rd SE	Washington	DC	20020	8	ANC 8A	Non-Construction	$593,280.00	$576,000.00	10/1/23	9/30/24	CloseOut	Cumulative	0	0	0%
Department of Human Services	CATHOLIC CHARITIES OF ARCHDIOCESE OF WASHINGTON, INC	New York Avenue Men's Law Barrier Shelter - 2313CCNYAV-1	1355 New York Avenue, NE	Washington	DC	20002	5	ANC 5D	Non-Construction	$449,948.01	$449,948.01	7/1/23	12/31/23	CloseOut	Cumulative	0	0	0%
Department of Human Services	CATHOLIC CHARITIES OF ARCHDIOCESE OF WASHINGTON, INC	Blair Low Barrier Shelter_2406CCBLAIR	635 I Street NE	Washington	DC	20002	6	ANC 6C	Non-Construction	$417,485.10	$417,485.10	1/1/24	3/31/24	CloseOut	Cumulative	0	0	0%
Department of Human Services	COVENANT HOUSE WASHINGTON	Right of Passage 1_SS2403CHWTAC	2001 Mississippi Ave SE	Washington	DC	20020	8	ANC 8E	Non-Construction	$407,904.38	$407,904.38	10/1/23	9/30/24	CloseOut	Cumulative	3	2	66%
Department of Human Services	CATHOLIC CHARITIES OF ARCHDIOCESE OF WASHINGTON, INC	Adams Place Mens Low Barrier Shelter_2306CCADAMS1	2210 Adams Place SE	Washington	DC	20018	5	ANC 5C	Non-Construction	$406,347.99	$406,347.99	7/1/23	12/31/23	CloseOut	Cumulative	2	0	0%
Department of Human Services	COALITION FOR THE HOMELESS	Emery Low Barrier Shelter_2406CFEMRY	1725 Lincoln road NE	Washington	DC	20005	5	ANC 5F	Non-Construction	$334,273.09	$334,273.00	1/1/24	3/31/24	CloseOut	Cumulative	1	1	100%
Department of Human Services	DC CENTRAL KITCHEN	DC Central Kitchen Shelter Contract Food Services_2316DCCKHYPO	2121 First Street SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$331,230.00	$331,230.00	11/1/23	12/31/23	CloseOut	Cumulative	14	14	100%
Department of Human Services	CATHOLIC CHARITIES OF ARCHDIOCESE OF WASHINGTON, INC	New York Ave Mens Low Barrier Shelter_2406CCNYAV	1355 New York Ave NE	Washington	DC	20002	5	ANC 5D	Non-Construction	$329,773.89	$329,773.89	1/1/24	3/31/24	CloseOut	Cumulative	0	0	0%
Department of Human Services	CHRIST HOUSE	Medical Beds_SS2404CHMED	1717 Columbia Rd NW	Washington	DC	20009	1	ANC 1C	Non-Construction	$310,656.18	$310,656.18	10/1/23	9/30/24	CloseOut	Cumulative	0	0	0%
Department of Human Services	LATIN AMERICAN YOUTH CENTER	Hopes House_SS2303LAYCFHOPE	1419 Columbia Rd	Washington	DC	20009	1	ANC 1A	Non-Construction	$305,831.80	$305,831.77	10/1/22	9/30/23	CloseOut	Cumulative	0	0	0%
Department of Human Services	House of Ruth	New Pathways Three Sisters_SS2407HORNPAT	2425 Naylor Road	Washington	DC	20020	8	ANC 8A	Non-Construction	$126,549.47	$126,549.47	10/1/23	9/30/24	CloseOut	Cumulative	1	1	100%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	CRUZ & AQUINO FLOORING LLC	LDA Waterfront station II	1000 4th St SW	Washington	DC	20024	6	ANC 6D	Construction	$165,000,000.00	$155,000.00	2/20/23	12/7/23	CloseOut	Sub Contract	0	0	0%

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Office of the Deputy Mayor for Planning and Economic Development (DMPED)	JDA Builders, Inc	LDA Waterfront station II	1000 4th St SW	Washington	DC	20024	6	ANC 6D	Construction	$165,000,000.00	$323,000.00	9/1/22	12/7/23	CloseOut	Sub Contract	1	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Ellis Page Company, LLC	LDA Waterfront station II	1000 4th St SW	Washington	DC	20024	6	ANC 6D	Construction	$165,000,000.00	$560,000.00	9/5/22	12/7/23	CloseOut	Sub Contract	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Floors, Etc.	LDA Waterfront station II	1000 4th St SW	Washington	DC	20024	6	ANC 6D	Construction	$165,000,000.00	$985,000.00	2/21/23	12/7/23	CloseOut	Sub Contract	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Key Woodworking, Inc.	LDA Waterfront station II	1000 4th St SW	Washington	DC	20024	6	ANC 6D	Construction	$165,000,000.00	$1,060,000.00	5/1/23	10/30/23	CloseOut	Sub Contract	1	1	100%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Strittmatter Metro, LLC	LDA Waterfront station II	1000 4th St SW	Washington	DC	20024	6	ANC 6D	Construction	$165,000,000.00	$1,075,000.00	6/1/21	12/31/23	CloseOut	Sub Contract	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Reynolds Painting Group LLC	LDA Waterfront station II	1000 4th St SW	Washington	DC	20024	6	ANC 6D	Construction	$165,000,000.00	$1,080,000.00	8/1/22	12/7/23	CloseOut	Sub Contract	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Wings Enterprises, Inc.	LDA Waterfront station II	1000 4th St SW	Washington	DC	20024	6	ANC 6D	Construction	$165,000,000.00	$1,097,265.00	11/15/21	12/7/23	CloseOut	Sub Contract	4	2	50%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Total Millwork, LLC	LDA Waterfront station II	1000 4th St SW	Washington	DC	20024	6	ANC 6D	Construction	$165,000,000.00	$1,100,000.00	6/4/21	12/7/23	CloseOut	Sub Contract	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Diverse Masonry Corporation	LDA Waterfront station II	1000 4th St SW	Washington	DC	20024	6	ANC 6D	Construction	$165,000,000.00	$1,222,000.00	6/20/22	12/31/23	CloseOut	Sub Contract	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Chesapeake Sprinkler Company	LDA Waterfront station II	1000 4th St SW	Washington	DC	20024	6	ANC 6D	Construction	$165,000,000.00	$1,293,000.00	11/1/21	11/30/23	CloseOut	Sub Contract	0	0	0%

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Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Ruppert Landscape,Inc.	LDA Waterfront station II	1000 4th St SW	Washington	DC	20024	6	ANC 6D	Construction	$165,000,000.00	$1,400,000.00	6/1/23	12/1/23	CloseOut	Sub Contract	3	2	66%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Clark Foundations, LLC	LDA Waterfront station II	1000 4th St SW	Washington	DC	20024	6	ANC 6D	Construction	$165,000,000.00	$1,406,000.00	6/4/21	12/7/23	CloseOut	Sub Contract	2	1	50%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	CB Flooring, LLC	LDA Waterfront station II	1000 4th St SW	Washington	DC	20024	6	ANC 6D	Construction	$165,000,000.00	$1,619,100.00	5/1/23	11/1/23	CloseOut	Sub Contract	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	M&M Appliance Sales and Service, Inc.	LDA Waterfront station II	1000 4th St SW	Washington	DC	20024	6	ANC 6D	Construction	$165,000,000.00	$1,858,870.00	9/15/22	11/1/23	CloseOut	Sub Contract	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Prospect Waterproofing Co.	LDA Waterfront station II	1000 4th St SW	Washington	DC	20024	6	ANC 6D	Construction	$165,000,000.00	$2,420,000.00	9/22/22	12/7/23	CloseOut	Sub Contract	1	1	100%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Kogok Corporation	LDA Waterfront station II	1000 4th St SW	Washington	DC	20024	6	ANC 6D	Construction	$165,000,000.00	$2,659,000.00	1/28/22	12/7/23	CloseOut	Sub Contract	3	1	33%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Clark Construction Group, LLC	LDA Waterfront station II	1000 4th St SW	Washington	DC	20024	6	ANC 6D	Construction	$165,000,000.00	$165,000,000.00	6/1/21	12/31/23	CloseOut	Sub Contract	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Titan Mechanical	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$8,323,774.00	10/1/23	10/1/24	CloseOut	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	DMV Electric & Construction Inc	Yards West Parcel I	1300 Yards Place, SE	Washington	DC	20003	8	ANC 2B	Construction	$127,001,625.00	$411,740.00	12/22/22	10/20/23	CloseOut	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	B&M International Steel Company	Yards West Parcel I	1300 Yards Place, SE	Washington	DC	20003	8	ANC 2B	Construction	$127,001,625.00	$1,050,000.00	4/12/21	11/3/23	CloseOut	Cumulative	0	0	0%

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Office of the Deputy Mayor for Planning and Economic Development (DMPED)	The Miller Clapperton Partnership	Yards West Parcel I	1300 Yards Place, SE	Washington	DC	20003	8	ANC 2B	Construction	$127,001,625.00	$2,275,000.00	4/1/22	11/1/23	CloseOut	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Brothers Mechanical, Inc.	Yards West Parcel I	1300 Yards Place, SE	Washington	DC	20003	8	ANC 2B	Construction	$127,001,625.00	$7,350,000.00	4/12/21	11/3/23	CloseOut	Cumulative	2	2	100%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Hitt Contracting INC	Yards West Parcel I	1300 Yards Place, SE	Washington	DC	20003	8	ANC 2B	Construction	$127,001,625.00	$127,001,625.00	4/12/21	11/30/23	CloseOut	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Century Contracting Corporation	Art Place at Fort Totten Phase B	5300 South Dakota Ave NE	Washington	DC	20001	5	ANC 5A	Construction	$118,833,698.00	$186,590.00	11/5/23	3/1/24	CloseOut	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	M.C. Dean, Inc.	Art Place at Fort Totten Phase B	5300 South Dakota Ave NE	Washington	DC	20001	5	ANC 5A	Construction	$118,833,698.00	$931,893.00	5/1/23	12/31/24	CloseOut	Cumulative	3	2	66%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Prospect Waterproofing Co.	Art Place at Fort Totten Phase B	5300 South Dakota Ave NE	Washington	DC	20001	5	ANC 5A	Construction	$118,833,698.00	$1,142,000.00	9/1/22	9/1/24	CloseOut	Cumulative	3	3	100%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	T AND A CONSTRUCTI ON LLC	Art Place at Fort Totten Phase B	5300 South Dakota Ave NE	Washington	DC	20001	5	ANC 5A	Construction	$118,833,698.00	$1,539,886.00	8/18/23	2/2/24	CloseOut	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Joseph J. Magnolia, Inc.	Art Place at Fort Totten Phase B	5300 South Dakota Ave NE	Washington	DC	20001	5	ANC 5A	Construction	$118,833,698.00	$1,815,000.00	1/1/23	11/1/24	CloseOut	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Strittmatter Metro, LLC	Art Place at Fort Totten Phase B	5300 South Dakota Ave NE	Washington	DC	20001	5	ANC 5A	Construction	$118,833,698.00	$3,477,500.00	1/1/22	2/1/24	CloseOut	Cumulative	2	2	100%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Berkel & Company Contractors, Inc.	Art Place at Fort Totten Phase B	5300 South Dakota Ave NE	Washington	DC	20001	5	ANC 5A	Construction	$118,833,698.00	$4,525,000.00	8/18/20	2/1/24	CloseOut	Cumulative	3	2	66%

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Office of the Deputy Mayor for Planning and Economic Development (DMPED)	W.G./Welch Mechanical Contractors LLC	Art Place at Fort Totten Phase B	5300 South Dakota Ave NE	Washington	DC	20001	5	ANC 5A	Construction	$118,833,698.00	$4,700,000.00	12/1/22	5/1/24	CloseOut	Cumulative	2	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Christian Siding LLC	Art Place at Fort Totten Phase B	5300 South Dakota Ave NE	Washington	DC	20001	5	ANC 5A	Construction	$118,833,698.00	$5,239,452.00	11/1/23	3/1/24	CloseOut	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Dynalectric Company	Art Place at Fort Totten Phase B	5300 South Dakota Ave NE	Washington	DC	20001	5	ANC 5A	Construction	$118,833,698.00	$21,500,000.00	7/1/22	3/1/24	CloseOut	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Miller and Long DC, Inc	Art Place at Fort Totten Phase B	5300 South Dakota Ave NE	Washington	DC	20001	5	ANC 5A	Construction	$118,833,698.00	$43,400,000.00	10/1/22	10/1/23	CloseOut	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Industrial Lighting Holding Company	The Parks at Walter Reed-The Hartley	6900 Georgia Avenue NW	Washington	DC	20012	4	ANC 4A	Construction	$101,604,492.00	$1,338,687.32	9/24/21	5/31/23	CloseOut	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	3D Building Supplies, LLC	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$195,250.00	6/1/22	6/1/24	CloseOut	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	U S AQUATICS	Gables Union Market 5th Street	1309 5th Street, NE	Washington	DC	20002	5	ANC 5D	Construction	$82,525,000.00	$185,210.00	3/27/21	12/1/23	CloseOut	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	GOODWIN BROTHERS SHADES & SPECIALTIES	Gables Union Market 5th Street	1309 5th Street, NE	Washington	DC	20002	5	ANC 5D	Construction	$82,525,000.00	$266,950.00	2/1/23	12/1/23	CloseOut	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Warren H. Boyer, LLC	Gables Union Market 5th Street	1309 5th Street, NE	Washington	DC	20002	5	ANC 5D	Construction	$82,525,000.00	$487,400.00	2/27/23	12/1/23	CloseOut	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Potomac Architectural Millwork Corporation	Gables Union Market 5th Street	1309 5th Street, NE	Washington	DC	20002	5	ANC 5D	Construction	$82,525,000.00	$596,192.00	2/1/23	10/1/23	CloseOut	Cumulative	0	0	0%

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Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Cochran & Mann, Inc.	Gables Union Market 5th Street	1309 5th Street, NE	Washington	DC	20002	5	ANC 5D	Construction	$82,525,000.00	$662,200.00	5/2/22	12/1/23	CloseOut	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	AMA Construction Co., Inc.	Gables Union Market 5th Street	1309 5th Street, NE	Washington	DC	20002	5	ANC 5D	Construction	$82,525,000.00	$702,270.00	1/1/23	10/1/23	CloseOut	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Total Millwork, LLC	Gables Union Market 5th Street	1309 5th Street, NE	Washington	DC	20002	5	ANC 5D	Construction	$82,525,000.00	$1,129,099.00	4/1/23	12/1/23	CloseOut	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	B&M International Steel Company	Gables Union Market 5th Street	1309 5th Street, NE	Washington	DC	20002	5	ANC 5D	Construction	$82,525,000.00	$1,914,223.00	8/1/22	12/1/23	CloseOut	Cumulative	1	1	100%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Gordon Contractors, Inc.	Gables Union Market 5th Street	1309 5th Street, NE	Washington	DC	20002	5	ANC 5D	Construction	$82,525,000.00	$2,612,583.07	6/1/21	12/1/23	CloseOut	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	JOHN MORIARTY & ASSOCIATES OF VA LLC	Gables Union Market 5th Street	1309 5th Street, NE	Washington	DC	20002	5	ANC 5D	Construction	$82,525,000.00	$82,525,000.00	3/27/21	12/1/23	CloseOut	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Kayros Contractors Inc	The Parks at Walter Reed Parcel P	6900 Georgia Avenue NW	Washington	DC	20012	4	ANC 4A	Construction	$32,344,366.00	$195,000.00	4/1/22	12/15/23	CloseOut	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Srtechnividrios, LLC	The Parks at Walter Reed Parcel P	6900 Georgia Avenue NW	Washington	DC	20012	4	ANC 4A	Construction	$32,344,366.00	$212,850.00	5/15/22	12/30/23	CloseOut	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Callejas Contractors LLC	The Parks at Walter Reed Parcel P	6900 Georgia Avenue NW	Washington	DC	20012	4	ANC 4A	Construction	$32,344,366.00	$250,000.00	1/1/22	1/1/24	CloseOut	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Inspiration Plumbing	Union Market TIF Retail Parking 5th Street	1325 5th Street, NE	Washington	DC	20002	5	ANC 5D	Construction	$8,000,000.00	$180,943.00	1/1/23	11/1/23	CloseOut	Cumulative	0	0	0%

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Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Power Design, Inc.	Union Market TIF Retail Parking 5th Street	1325 5th Street, NE	Washington	DC	20002	5	ANC 5D	Construction	$8,000,000.00	$503,362.00	4/1/22	12/1/23	CloseOut	Cumulative	1	1	100%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	WASHINGTON DC CONVENTION & TOURISM CORPORATION	FY24 Hospitality Technical Assistance and Workforce Program	901 7th Street, NW	Washington	DC	20001	2	ANC 2C	Non-Construction	$625,000.00	$625,000.00	4/25/24	9/30/24	CloseOut	Cumulative	1	1	100%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Kone, Inc.	Parcel 42 New Project	3467 14th Street NW, Unit 1	Washington	DC	20010	1	ANC 1A	Construction	$500,000.00	$426,000.00	3/1/23	10/6/23	CloseOut	Cumulative	1	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	A. Wash & Associates, Inc.	Parcel 42 New Project	3467 14th Street NW, Unit 1	Washington	DC	20010	1	ANC 1A	Construction	$34,084,934.00	$3,500,000.00	11/9/22	12/31/23	CloseOut	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Charles A. Klein & Sons, Inc.	Parcel 42 New Project	3467 14th Street NW, Unit 1	Washington	DC	20010	1	ANC 1A	Construction	$34,084,934.00	$4,550,000.00	11/1/22	11/30/23	CloseOut	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	James G. Davis Construction Corporation	Parcel 42 New Project	3467 14th Street NW, Unit 1	Washington	DC	20010	1	ANC 1A	Construction	$34,084,934.00	$34,084,934.00	2/25/22	10/1/23	CloseOut	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	SAF CLEANING SERVICES LLC	DC Wharf The Channel	770 Maine Ave SW 770 Maine Ave SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$456,000.00	$456,000.00	10/1/19	9/30/24	CloseOut	Sub Contract	14	7	50%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	OASIS GROUP HOLDINGS	Oasis Group Holdings Inc dba Oasis Marinas	125 West Street Suite 201	Annapolis	MD	21401	N/A	N/A	Non-Construction	$0.00	$0.00	9/18/18	6/18/24	CloseOut	Sub Contract	59	31	52%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Ahold Delhaize	Giant Supermarket 7th Street Store 2376	1400 7TH STREET NW	Washington	DC	20011	2	ANC 2G	Non-Construction	$2,893,717.00	$2,893,717.00	11/23/13	11/22/23	CloseOut	Cumulative	775	599	77%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Ahold Delhaize	GIANT SUPERMARKET H ST. NE STORE 2381	300 H STREET NE	WASHINGTON	DC	20019	6	ANC 6C	Non-Construction	$3,138,877.00	$3,138,877.00	12/16/13	12/15/23	CloseOut	Cumulative	609	482	79%

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Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Office of Contracting & Procurement (OCP)	SAGITEC SOLUTIONS, LLC	Paid and Family Leave Tax System	4058 Minnesota Avenue Suite 5600	Washington	DC	20003	7	ANC 7F	Non-Construction	$3,200,000.00	$7,699,722.95	10/1/18	7/1/24	CloseOut	Sub Contract	6	0	0%
Office of Contracting & Procurement (OCP)	PREEMINENT PROTECTIVE SERVICES	Adams & Emery Shelters_2305PREMSECU-1	2210 Adams PlNE	Washington	DC	20018	5	ANC 5C	Non-Construction	$2,553,276.60	$2,553,276.60	7/1/23	12/31/24	CloseOut	Cumulative	94	69	73%
Office of Contracting & Procurement (OCP)	CATHOLIC CHARITIES OF ARCHDIOCESE OF WASHINGTON, INC	801 East Mens Shelter _2306CC801E-1	2722 Martin luther king	Washington	DC	20032	8	ANC 8C	Non-Construction	$2,355,620.43	$2,355,620.43	7/1/23	12/31/23	CloseOut	Cumulative	2	2	100%
Office of Contracting & Procurement (OCP)	WATKINS SECURITY AGENCY OF D C INCORPORATED	801 East Mens Shelter _2305WTKSECU-1	2320 Martin Luther King	Washington	DC	20032	8	ANC 8A	Non-Construction	$2,091,210.42	$2,091,210.42	7/1/23	2/29/24	CloseOut	Cumulative	43	34	79%
Office of Contracting & Procurement (OCP)	CAPITAL CITY PROTECTIVE SOLUTIONS	The Community Partnership_2305CCPSECU-1	2828 10th Street NE	Washington	DC	20017	5	ANC 5B	Non-Construction	$2,016,541.62	$2,016,541.62	7/1/23	12/31/23	CloseOut	Cumulative	81	47	58%
Office of Contracting & Procurement (OCP)	SECUREMEDY INCORPORATED	The Community Partnership_2305CCPSECU-1	2828 10th Street NE	Washington	DC	20017	5	ANC 5B	Non-Construction	$2,016,541.62	$2,756,100.56	7/1/23	12/31/23	CloseOut	Cumulative	39	25	64%
Office of Contracting & Procurement (OCP)	DIGIDOCS	Paid Family Leave	4058 Minnesota Ave	Washington	DC	20019	7	ANC 7F	Non-Construction	$1,795,432.45	$1,795,432.45	4/4/19	9/1/24	CloseOut	Cumulative	1	1	100%
Office of Contracting & Procurement (OCP)	CATHOLIC CHARITIES OF ARCHDIOCESE OF WASHINGTON, INC	Harriet Tubman New York Adams Place _2325CCSSURGE-1	924 G street NW	Washington	DC	20001	2	ANC 2C	Non-Construction	$1,500,000.00	$1,500,000.00	7/1/23	12/31/23	CloseOut	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	HENRY S SOUL CAFE INC	Food Service_2317HENRSING-1	2125 Alabama Ave SE	Washington	DC	20020	8	ANC 8C	Non-Construction	$1,428,942.03	$1,428,942.03	7/1/23	12/31/23	CloseOut	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	DC CENTRAL KITCHEN	DC Central kitchen Shelter Contract Food Services_2317 DCCKESFS-1	2121 First Street SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$1,067,105.25	$1,067,105.25	7/1/23	12/31/23	CloseOut	Cumulative	14	14	100%
Office of Contracting & Procurement (OCP)	PUBLIC PERFORMANCE MANAGEMENT, LLC	DC SUpply Schedule-Mission Oriented Business Integrated Services	441 4th Street NW	Washington	DC	60607	2	ANC 2C	Non-Construction	$1,000,000.00	$10,000,000.00	4/22/19	4/30/24	CloseOut	Sub Contract	0	0	0%

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Office of Contracting & Procurement (OCP)	LIMNO-TECH INCORPORATED	DOEE TMDL	1015 18th Street NW Suite 1015 18th Street NW Suite	washington	DC	20036	2	ANC 2B	Non-Construction	$995,307.00	$995,307.00	1/24/20	12/30/23	CloseOut	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Pelenti Group	Specialty Providers-janitorial Serv_2304PLGJS-1	1140 3rd street	Washington	DC	20002	6	ANC 6C	Non-Construction	$933,389.56	$933,389.56	7/1/23	12/31/23	CloseOut	Cumulative	10	8	80%
Office of Contracting & Procurement (OCP)	SAGITEC SOLUTIONS, LLC	ESSP	4058 Minnesota Avenue N.E.	Washington	DC	20019	7	ANC 7F	Non-Construction	$4,573,342.25	$4,573,342.25	10/1/22	9/30/24	CloseOut	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	BLACKOUT INVESTIGATIONS AND SECURITY SVC	801 East Mens Shelter_2305BSSSECU-1	801 Pennsylvania Ave SE	Washington	DC	20003	6	ANC 6B	Non-Construction	$740,144.00	$740,144.00	10/17/22	12/31/23	CloseOut	Cumulative	18	12	66%
Office of Contracting & Procurement (OCP)	CATHOLIC CHARITIES OF ARCHDIOCESE OF WASHINGTON, INC	Harriet Tubman Women low Barrier Shelter_2306CCHT-1	1901 Massachusetts AVE	Washington	DC	20003	7	ANC 7F	Non-Construction	$675,000.00	$675,000.00	7/1/23	12/31/23	CloseOut	Cumulative	3	3	100%
Office of Contracting & Procurement (OCP)	COALITION FOR THE HOMELESS	Emery Low Barrier shelter_2006CFHEMRY-1	1725 Lincoln road NE	Washington	DC	20005	5	ANC 5F	Non-Construction	$668,546.18	$668,546.18	7/1/23	12/31/23	CloseOut	Cumulative	11	8	72%
Office of Contracting & Procurement (OCP)	CATHOLIC CHARITIES OF ARCHDIOCESE OF WASHINGTON, INC	New York ave Men Low Barrier Shelter_2306CCNYAV-1	1355 New York Ave NE	Washington	DC	20002	5	ANC 5D	Non-Construction	$659,547.78	$659,547.78	7/1/23	12/31/24	CloseOut	Cumulative	6	6	100%
Office of Contracting & Procurement (OCP)	Hope and a Home, Inc.	Hope and a Home Scattered Sites_SS2306HOPE	1236 Columbia Road NW	Washington	DC	20009	1	ANC 1A	Non-Construction	$580,000.00	$580,000.00	2/1/23	9/30/23	CloseOut	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	FRIENDSHIP PLACE	Valley Place _2310FPVP-1	1355 Valley Place SW	Washington	DC	20020	8	ANC 8A	Non-Construction	$573,795.00	$573,795.00	7/1/23	12/31/23	CloseOut	Cumulative	11	9	81%
Office of Contracting & Procurement (OCP)	House of Ruth	Stepping Forward _SS2307HOREHOV	five Thomas Cir NW	Washington	DC	20005	2	ANC 2C	Non-Construction	$480,000.00	$480,000.00	10/1/22	9/30/23	CloseOut	Cumulative	4	1	25%
Office of Contracting & Procurement (OCP)	COMMUNITY OF HOPE INC	Community of Hope Apt_SS2305COHHOPE	3715 2nd Street SE	Washington	DC	20032	8	ANC 8D	Non-Construction	$448,687.80	$448,687.80	10/1/22	9/30/24	CloseOut	Cumulative	7	4	57%
Office of Contracting & Procurement (OCP)	CATHOLIC CHARITIES OF ARCHDIOCESE OF WASHINGTON, INC	Blair Low Barrier Shelter_2306CCBLAIR-1	635 I Street NE	Washington	DC	20002	6	ANC 6C	Non-Construction	$417,485.10	$417,485.10	7/1/23	9/30/23	CloseOut	Cumulative	0	0	0%

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Office of Contracting & Procurement (OCP)	COALITION FOR THE HOMELESS	Mickey Leland work Brd program _2309CFHML-1	1725 Lincoln road NE	Washington	DC	20005	5	ANC 5F	Non-Construction	$398,998.72	$398,998.72	7/1/23	12/31/23	CloseOut	Cumulative	4	3	75%
Office of Contracting & Procurement (OCP)	COVENANT HOUSE WASHINGTON	Rights of Passage Transitional_SS2303CHGWTAC	2001 Mississippi Ave SE	Washington	DC	20020	8	ANC 8E	Non-Construction	$396,023.67	$396,023.67	10/1/22	9/30/23	CloseOut	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	COALITION FOR THE HOMELESS	La Casa Transitional House Rehabilitation Program _2307CFHLTRP-1	1131 Spring road NW	Washington	DC	20010	4	ANC 4C	Non-Construction	$363,204.38	$363,204.38	7/1/23	12/31/23	CloseOut	Cumulative	3	1	33%
Office of Contracting & Procurement (OCP)	COALITION FOR THE HOMELESS	Emery Shelter _2313CFHEMRY	1725 Lincoln road NE	Washington	DC	20005	5	ANC 5F	Non-Construction	$353,434.92	$3,353,434.92	7/1/23	12/31/23	CloseOut	Cumulative	1	1	100%
Office of Contracting & Procurement (OCP)	COALITION FOR THE HOMELESS	Davison House WorkBed Program_2309 CFHDAV	87 New York Ave	Washington	DC	20001	5	ANC 5E	Non-Construction	$340,246.48	$340,246.48	7/1/23	12/31/23	CloseOut	Cumulative	2	1	50%
Office of Contracting & Procurement (OCP)	INK SYSTEMS	Gym Equipment Doc652196	20 F St NW 7th FLoor	Washington	DC	20011	6	ANC 6E	Non-Construction	$321,831.75	$321,831.75	6/1/23	5/31/24	CloseOut	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	COALITION FOR THE HOMELESS	Park Road Transitional Housing _SS2304CFHPARK	1318 Park Road	Washington	DC	20010	1	ANC 1A	Non-Construction	$305,459.00	$305,459.16	10/1/22	9/30/23	CloseOut	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	SAGITEC SOLUTIONS, LLC	Unemployment Insurance Tax System UITS	4058 Minnesota ave NE	Washington	DC	20003	7	ANC 7F	Non-Construction	$10,000,000.00	$10,000,000.00	2/1/19	3/31/24	CloseOut	Cumulative	0	0	0%
District of Columbia Public Schools (DCPS)	MVS, Inc.	Dell Staff Devices_GAGA-2024-Q-0203	1200 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$349,774.20	$349,774.20	5/20/24	9/30/24	CloseOut	Cumulative	0	0	0%
District of Columbia Public Schools (DCPS)	MVS, Inc.	Staff Tech Accessories_GAGA-2024-T-0260	1200 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$346,750.00	$346,750.00	6/15/24	9/30/24	CloseOut	Cumulative	0	0	0%
District Department of Transportation (DDOT)	Lindsay Ford LLC	Light Plow Snow Ready Pickup Trucks	11250 Veirs Mills Road	Wheaton	MD	20902	N/A	N/A	Non-Construction	$4,122,000.00	$4,122,000.00	10/1/23	9/30/24	CloseOut	Cumulative	0	0	0%
DEPARTMENT OF HUMAN SERVICES	THE COMMUNITY PARTNERSHIP FOR THE PREVENTION OF HOMELESSNESS	DHS Continuum of Care Homeless_CW112213	64 New York Ave NE	Washington	DC	20003	5	ANC 5F	Non-Construction	$26,202,368.85	$26,202,368.85	1/1/24	3/31/24	CloseOut	Cumulative	2	0	0%

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DEPARTMENT OF HUMAN SERVICES	THE COMMUNITY PARTNERSHIP FOR THE PREVENTION OF HOMELESSNESS	DHS Continumm of Care for Homelessness_CW114502	14 Kennedy Street	Washington	DC	20003	4	ANC 4B	Non-Construction	$20,653,406.27	$20,653,406.27	4/1/24	6/30/24	CloseOut	Cumulative	6	3	50%
DEPARTMENT OF HUMAN SERVICES	THE COMMUNITY PARTNERSHIP FOR THE PREVENTION OF HOMELESSNESS	DHS Continuum of Care Homeless_CW120590	64 New York Ave NE	Washington	DC	20002	5	ANC 5F	Non-Construction	$15,634,912.52	$15,634,912.52	10/29/24	12/31/24	CloseOut	Cumulative	4	2	50%
Department of Housing and Community Development (DHCD)	Engineered Construction Products, LTD	1515 North Capitol SOME	1515 North Capitol St, NE	Washington	DC	20002	5	ANC 5E	Construction	$20,228,868.00	$405,000.00	7/3/22	12/31/23	CloseOut	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	Precision Wall Tech, Inc.	1515 North Capitol SOME	1515 North Capitol St, NE	Washington	DC	20002	5	ANC 5E	Construction	$20,228,868.00	$490,000.00	5/15/22	1/30/24	CloseOut	Sub Contract	1	1	100%
Department of Housing and Community Development (DHCD)	First Choice Masonry, Inc.	1515 North Capitol SOME	1515 North Capitol St, NE	Washington	DC	20002	5	ANC 5E	Construction	$20,228,868.00	$530,000.00	5/1/22	1/30/24	CloseOut	Sub Contract	1	0	0%
Department of Housing and Community Development (DHCD)	VSC Fire & Security Inc	1515 North Capitol SOME	1515 North Capitol St, NE	Washington	DC	20002	5	ANC 5E	Construction	$20,228,868.00	$630,000.00	3/7/22	1/30/24	CloseOut	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	District Electrical Services, Inc.	1515 North Capitol SOME	1515 North Capitol St, NE	Washington	DC	20002	5	ANC 5E	Construction	$20,228,868.00	$4,400,000.00	11/1/21	1/30/24	CloseOut	Sub Contract	9	8	88%
Department of General Services (DGS)	BLUERIDGE OF DC INC	McMillan Sand Filtration Site Development	2700 North Capital St, NE	Washington	DC	20001	5	ANC 5E	Construction	$1,541,400.00	$1,541,400.00	4/10/23	11/1/23	CloseOut	Sub Contract	0	0	0%
Department of General Services (DGS)	Mogoo, Inc.	McMillan Sand Filtration Site Development	2700 North Capital St, NE	Washington	DC	20001	5	ANC 5E	Construction	$1,115,115.00	$1,115,115.00	5/1/23	4/1/24	CloseOut	Sub Contract	0	0	0%
Department of General Services (DGS)	ALPHA SECURITY INC	Alpha Security Inc_DCAM-23-NC-EM-0048E	2019 Martin Luther King Jr. ave SE	Washington	DC	20020	8	ANC 8A	Non-Construction	$995,000.00	$995,000.00	6/29/23	10/27/23	CloseOut	Cumulative	18	17	94%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

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Department of General Services (DGS)	SECURITY ASSURANCE MANAGEMENT INC	Covid Security Guard Personnel Services - Capitol skyline Shelter_DCAM-23-NC-COVID-0005B	2000 14th Street NW	Washington	DC	20009	1	ANC 1B	Non-Construction	$995,000.00	$995,000.00	1/1/23	3/31/23	CloseOut	Cumulative	0	0	0%
Department of General Services (DGS)	P&D Contractors, LLC	McMillan Sand Filtration Site Development	2700 North Capital St, NE	Washington	DC	20001	5	ANC 5E	Construction	$943,000.00	$943,000.00	1/23/23	4/1/24	CloseOut	Sub Contract	0	0	0%
Department of General Services (DGS)	RBK LANDSCAPING AND CONSTRUCTION INC	On Call HVAC Technician_DCAM-20-NC-RFP-0013 A8 Task Order No 6	4635 Minnesota Ave	Washington	DC	20019	7	ANC 7C	Non-Construction	$400,000.00	$400,000.00	4/4/22	9/30/24	CloseOut	Cumulative	0	0	0%
Department of General Services (DGS)	KONSTRUCTURE	14th Oak and Ogden Park Improvement	3480 14Th St NW	Washington	DC	20001	1	ANC 1D	Construction	$348,649.54	$348,649.54	11/30/22	3/29/24	CloseOut	Cumulative	0	0	0%
Department of General Services (DGS)	HS Solutions, LLC	McMillan Sand Filtration Site Development	2700 North Capital St, NE	Washington	DC	20001	5	ANC 5E	Construction	$330,117.51	$330,117.51	10/5/23	4/1/24	CloseOut	Sub Contract	0	0	0%
Department of Behavioral Health	The MECCA Group, LLC	Mental Health Specialist CW73990	64 New York Ave	Washington	DC	20002	5	ANC 5E	Non-Construction	$796,800.00	$796,800.00	10/1/19	10/5/24	CloseOut	Cumulative	24	12	50%
Department of Behavioral Health	BAYMARK HEALTH SERVICES OF WEST VIRGINIA	Substance Use Disorder Treatment LV 1 & 2 CW61375	64 New York Ave	Washington	DC	20002	5	ANC 5E	Non-Construction	$500,000.00	$500,000.00	7/6/21	7/7/24	CloseOut	Cumulative	18	10	55%
Department of Behavioral Health	The MECCA Group, LLC	Peer Recovery Specialist CW73994	112 16th Street	Washington	DC	20036	6	ANC 6A	Non-Construction	$338,640.00	$338,640.00	10/1/19	9/1/24	CloseOut	Cumulative	8	6	75%
DC Office of Zoning	Jostin, Inc.	340 Morse Street	340 Morse Street	Washington	DC	20002	5	ANC 5D	Construction	$86,019,826.00	$115,904.73	10/12/21	12/1/23	CloseOut	Sub Contract	0	0	0%
DC Office of Zoning	AMA Construction Co., Inc.	340 Morse Street	340 Morse Street	Washington	DC	20002	5	ANC 5D	Construction	$86,019,826.00	$148,616.00	9/1/22	11/30/23	CloseOut	Sub Contract	0	0	0%
DC Office of Zoning	Shadetec Mid-Atlantic LLC	340 Morse Street	340 Morse Street	Washington	DC	20002	5	ANC 5D	Construction	$86,019,826.00	$413,011.00	4/1/21	12/1/23	CloseOut	Sub Contract	0	0	0%
DC Office of Zoning	Ruppert Landscape,Inc.	340 Morse Street	340 Morse Street	Washington	DC	20002	5	ANC 5D	Construction	$86,019,826.00	$830,424.00	9/1/22	12/1/23	CloseOut	Sub Contract	0	0	0%
DC Office of Zoning	Star Creations DBA AJ Madison	340 Morse Street	340 Morse Street	Washington	DC	20002	5	ANC 5D	Construction	$86,019,826.00	$2,149,826.00	4/1/21	12/31/23	CloseOut	Sub Contract	0	0	0%
DC Office of Zoning	Schuster Concrete Construction	340 Morse Street	340 Morse Street	Washington	DC	20002	5	ANC 5D	Construction	$86,019,826.00	$13,082,955.00	4/1/21	12/31/23	CloseOut	Sub Contract	0	0	0%
DC Office of Zoning	JOHN MORIARTY & ASSOCIATES OF VA LLC	340 Morse Street	340 Morse Street	Washington	DC	20002	5	ANC 5D	Construction	$86,019,826.00	$86,019,826.00	2/1/21	12/31/23	CloseOut	Sub Contract	0	0	0%
DC Office of Zoning	Bolimex Construction	Washington Gateway Three	202 Florida Avenue NE	Washington	DC	20002	5	ANC 5E	Construction	$63,381,231.00	$365,000.00	1/17/23	2/16/24	CloseOut	Cumulative	0	0	0%

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DC Office of Zoning	ASHTON MANOR ENVIRONMENTAL INC	Washington Gateway Three	202 Florida Avenue NE	Washington	DC	20002	5	ANC 5E	Construction	$63,381,231.00	$455,432.00	5/1/23	2/16/24	CloseOut	Cumulative	0	0	0%
DC Office of Zoning	JW WINDOWS LLC	Washington Gateway Three	202 Florida Avenue NE	Washington	DC	20002	5	ANC 5E	Construction	$63,381,231.00	$467,100.00	12/19/22	12/15/23	CloseOut	Cumulative	1	1	100%
DC Office of Zoning	Fairway Architectural Railing Solutions LLC	Washington Gateway Three	202 Florida Avenue NE	Washington	DC	20002	5	ANC 5E	Construction	$63,381,231.00	$471,407.00	1/1/23	2/1/24	CloseOut	Cumulative	0	0	0%
DC Office of Zoning	One World Products, LLC	Washington Gateway Three	202 Florida Avenue NE	Washington	DC	20002	5	ANC 5E	Construction	$63,381,231.00	$555,417.00	4/1/23	10/30/23	CloseOut	Cumulative	0	0	0%
DC Office of Zoning	The Pierce Painting & Wall Covering	Washington Gateway Three	202 Florida Avenue NE	Washington	DC	20002	5	ANC 5E	Construction	$63,381,231.00	$675,420.00	3/14/23	12/31/23	CloseOut	Cumulative	0	0	0%
DC Office of Zoning	VSC Fire & Security Inc	Washington Gateway Three	202 Florida Avenue NE	Washington	DC	20002	5	ANC 5E	Construction	$63,381,231.00	$705,000.00	9/1/22	12/8/23	CloseOut	Cumulative	0	0	0%
DC Office of Zoning	MAGNA CONSTRUCTION MAINTENANCE SE	Washington Gateway Three	202 Florida Avenue NE	Washington	DC	20002	5	ANC 5E	Construction	$63,381,231.00	$985,000.00	8/20/22	2/16/24	CloseOut	Cumulative	0	0	0%
DC Office of Zoning	Gordon Contractors, Inc.	Washington Gateway Three	202 Florida Avenue NE	Washington	DC	20002	5	ANC 5E	Construction	$63,381,231.00	$1,004,360.00	1/3/23	12/30/23	CloseOut	Cumulative	0	0	0%
DC Office of Zoning	Otis Elevator Company	Washington Gateway Three	202 Florida Avenue NE	Washington	DC	20002	5	ANC 5E	Construction	$63,381,231.00	$1,340,000.00	2/20/23	2/1/24	CloseOut	Cumulative	1	0	0%
DC Office of Zoning	Unified Door and Hardware Group LLC	Washington Gateway Three	202 Florida Avenue NE	Washington	DC	20002	5	ANC 5E	Construction	$63,381,231.00	$1,639,352.00	12/1/22	1/31/24	CloseOut	Cumulative	0	0	0%
DC Office of Zoning	Total Millwork, LLC	Washington Gateway Three	202 Florida Avenue NE	Washington	DC	20002	5	ANC 5E	Construction	$63,381,231.00	$1,680,000.00	4/4/23	10/10/23	CloseOut	Cumulative	0	0	0%
DC Office of Zoning	Floors, Etc.	Washington Gateway Three	202 Florida Avenue NE	Washington	DC	20002	5	ANC 5E	Construction	$63,381,231.00	$1,780,000.00	8/20/22	12/22/23	CloseOut	Cumulative	0	0	0%
DC Office of Zoning	Advanced Window, Inc.	Washington Gateway Three	202 Florida Avenue NE	Washington	DC	20002	5	ANC 5E	Construction	$63,381,231.00	$6,389,140.00	12/1/22	10/15/23	CloseOut	Cumulative	0	0	0%
DC Office of Zoning	A&M Drywall Construction	Washington Gateway Three	202 Florida Avenue NE	Washington	DC	20002	5	ANC 5E	Construction	$63,381,231.00	$6,882,000.00	11/11/22	12/31/23	CloseOut	Cumulative	0	0	0%
DC Office of Zoning	Power Design, Inc.	Washington Gateway Three	202 Florida Avenue NE	Washington	DC	20002	5	ANC 5E	Construction	$63,381,231.00	$6,980,000.00	8/20/22	1/15/24	CloseOut	Cumulative	0	0	0%
DC Office of Zoning	BAKER CONSTRUCTION DC LLC	Washington Gateway Three	202 Florida Avenue NE	Washington	DC	20002	5	ANC 5E	Construction	$63,381,231.00	$8,200,000.00	8/20/22	2/16/24	CloseOut	Cumulative	27	15	55%
DC Office of Zoning	JOHN MORIARTY & ASSOCIATES OF VA LLC	Washington Gateway Three	202 Florida Avenue NE	Washington	DC	20002	5	ANC 5E	Construction	$63,381,231.00	$63,381,231.00	8/8/22	2/16/24	CloseOut	Cumulative	0	0	0%
DC OFFICE OF THE CHIEF FINANCIAL OFFICER	ICMA-RC	401 AND 457 PENSION PLAN MANAGEMENT	777 NORTH CAPITOL STREET NE 600	WASHINGTON	DC	20002	6	ANC 6E	Non-Construction	$34,273,174.00	$34,273,174.06	3/2/15	3/1/24	CloseOut	Cumulative	12	7	58%
DC OFFICE OF THE CHIEF FINANCIAL OFFICER	Potomac Supply Company LLC	Sports Wagering, Lottery Gaming System & Related Services	2235 Shannon Place	Washington	DC	20020	8	ANC 8A	Non-Construction	$3,000,000.00	$300,000.00	9/1/20	9/30/24	CloseOut	Sub Contract	0	0	0%

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
DC OFFICE OF THE CHIEF FINANCIAL OFFICER	SBC Corporation	Sports Wagering, Lottery Gaming System & Related Services	2235 Shannon Place	Washington	DC	20020	8	ANC 8A	Non-Construction	$3,000,000.00	$600,000.00	1/1/20	7/16/24	CloseOut	Sub Contract	0	0	0%
Child and Family Services Agency (CFSA)	Life Deeds, Inc.	Behavioral Modification _DCRL-2024-B-0013	5035 C Street SE	Washington	DC	20019	7	ANC 7E	Non-Construction	$552,720.00	$552,720.00	1/1/24	12/31/28	CloseOut	Cumulative	0	0	0%
University of the District of Columbia (UDC)	MCKISSACK & MCKISSACK OF WASHINGTON, INC.	IDIQ for Construction Management Services-GF-2022-R-0039 Mckissack	4200 Connecticut Ave	Washington	DC	20008	3	ANC 3F	Non-Construction	$8,952,320.00	$8,952,320.00	11/1/23	10/31/28	Active	Cumulative	0	0	0%
University of the District of Columbia (UDC)	Ellucian Company LP	UDC Student information System_PO-GF-2024-P-0001-NJH	2003 Edmund Halley Drive Ste 500	Reston	VA	20191	N/A	N/A	Non-Construction	$3,181,429.00	$3,181,429.00	10/1/24	9/30/27	Active	Cumulative	0	0	0%
University of the District of Columbia (UDC)	FOLLETT SCHOOLS SOLUTIONS INC	Follett Higher Education Group, LLC-GF-2024-R-0029	3 Westbrook Corporate Center	Westchester	IL	60154	N/A	N/A	Non-Construction	$950,000.00	$950,000.00	9/1/24	9/30/29	Active	Cumulative	0	0	0%
University of the District of Columbia (UDC)	JOHNSON MIRMIRAN & THOMPSON	IDIQ for Construction Management Services-GF-2022-R-0039	4200 Connecticut Ave	Washington	DC	20008	3	ANC 3F	Non-Construction	$950,000.00	$950,000.00	10/1/23	9/30/28	Active	Cumulative	0	0	0%
University of the District of Columbia (UDC)	TEMPLE GROUP INC	IDIQ for Construction Management Services-GF-2022-R-0039 TempleGroup	4200 Connecticut Ave	Washington	DC	20008	3	ANC 3F	Non-Construction	$950,000.00	$950,000.00	10/1/23	9/30/28	Active	Cumulative	0	0	0%
University of the District of Columbia (UDC)	KRAMER CONSULTING SERVICES PC	IDIQ for Construction Management Services-GF-2022-R-0039Kramer	4200 Connecticut Ave	Washington	DC	20008	3	ANC 3F	Non-Construction	$950,000.00	$950,000.00	10/1/23	9/30/28	Active	Cumulative	0	0	0%
Department of Human Services	THE COMMUNITY PARTNERSHIP FOR THE PREVENTION OF HOMELESSNESS	DHS Continuum of Care Homeless_CW116065	64 New York Ave NE	Washington	DC	20002	5	ANC 5F	Non-Construction	$30,132,315.45	$30,132,315.43	7/1/24	10/28/24	Active	Cumulative	0	0	0%
Department of Human Services	HENRY S SOUL CAFE INC	Food Service_2417HENRSING-2	2125 Alabama Ave SE	Washington	DC	20020	8	ANC 8C	Non-Construction	$1,323,199.35	$1,323,199.35	7/1/24	10/31/24	Active	Cumulative	0	0	0%
Department of Human Services	WATKINS SECURITY AGENCY OF D C INCORPORATED	The Bridge at Hope Apartments_2405WTKSECU	3715 2nd Street SE	Washington	DC	20032	8	ANC 8D	Non-Construction	$1,315,792.46	$1,315,792.46	1/1/24	3/31/25	Active	Cumulative	0	0	0%

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Department of Human Services	N STREET VILLAGE INC	Pat Handy Place for Women _2413SNSTPHP-2	1009 11th Street NW	Washington	DC	20001	2	ANC 2C	Non-Construction	$833,333.34	$833,333.34	7/1/24	10/31/24	Active	Cumulative	0	0	0%
Department of Human Services	Unity Health Care, Inc.	Medical Respite-801 East Shelter _SS2402UHC801E	801 Pennsylvania Ave SE	Washington	DC	20003	6	ANC 6B	Non-Construction	$760,188.08	$760,188.08	10/1/23	9/30/24	Active	Cumulative	0	0	0%
Department of Human Services	SOME	Weinberg House_SS2406SOME	1151 New Jersey Ave	Washington	DC	20001	6	ANC 6E	Non-Construction	$661,450.88	$661,450.88	10/1/23	9/30/26	Active	Cumulative	1	1	100%
Department of Human Services	Pelenti Group	Pelenti Group LLC_2423PLGSURG-2	1140 3rd street NE	Washington	DC	20002	6	ANC 6C	Non-Construction	$643,650.12	$643,650.12	7/1/24	10/31/24	Active	Cumulative	0	0	0%
Department of Human Services	SECUREMEDY INCORPORATED	The Community Partnership for Prevention of Homeless _2405SCMDSECU-1	801 Pennsylvania Ave SE	Fort Washington	MD	20003	N/A	N/A	Non-Construction	$524,358.95	$524,358.95	4/1/24	6/30/24	Active	Cumulative	0	0	0%
Department of Human Services	CORE DC LLC	Severe Weather Shelter Opeartions at CCNV_2517CDSWCCNV	452 2nd Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$488,000.00	$488,000.00	10/1/24	12/1/24	Active	Cumulative	7	4	57%
Department of Human Services	Wanda Alston Foundation	Wanda Alston Foundation _SS24-03-WAF-WAH	248 7th Street NE	Washington	DC	20019	6	ANC 6C	Non-Construction	$375,907.84	$375,907.84	10/1/23	9/30/24	Active	Cumulative	13	10	76%
Department of Human Services	COALITION FOR THE HOMELESS	Park Road Transitional House _SS2404CFHPARK	1318 Park Road NW	Washington	DC	20010	1	ANC 1A	Non-Construction	$350,672.93	$350,672.93	10/1/23	9/30/27	Active	Cumulative	0	0	0%
Department of Human Services	U STREET PARKING INC	2405USPSECU-1_ U Street Parking	2720 Martin Luther King Jr Ave SE	Washington	DC	20032	8	ANC 8C	Non-Construction	$2,637,000.63	$2,637,000.63	4/1/24	6/30/24	Active	Cumulative	1	1	100%
Department of Human Services	The National Center for Children and Families	Park Road Family Shelter _SS2405NCCFPARK	1448 Park Road NW	Washington	DC	20010	1	ANC 1A	Non-Construction	$2,315,337.00	$2,315,337.00	10/1/23	9/30/24	Active	Cumulative	2	2	100%
Department of Human Services	PREEMINENT PROTECTIVE SERVICES	Emery Shelters_2405PREMSECU	1725 Lincoln road NE	Washington	DC	20018	5	ANC 5F	Non-Construction	$1,860,917.74	$1,860,917.74	1/1/24	1/1/25	Active	Cumulative	32	18	56%
Department of Human Services	PREEMINENT PROTECTIVE SERVICES	Adams Place Emery Shelter harriet Tubman NEw Hampshire _2405PREMSECU-1	1100 15th Street NW	Washington	DC	20005	2	ANC 2C	Non-Construction	$1,860,917.74	$1,860,917.74	4/1/24	6/30/24	Active	Cumulative	0	0	0%
Department of Human Services	CAPITAL CITY PROTECTIVE SOLUTIONS	The Community Partnership _2405CCpSECU-1	2828 10th Street NE	Washington	DC	20017	5	ANC 5B	Non-Construction	$941,594.41	$941,594.41	4/1/24	6/30/24	Active	Cumulative	0	0	0%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

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Department of Human Services	Hope and a Home, Inc.	Hope and a Home Scattered Sites_SS2406 HOPE	1236 Columbia Road	Washington	DC	20009	1	ANC 1A	Non-Construction	$896,100.00	$896,100.00	10/1/23	9/30/24	Active	Cumulative	0	0	0%
Department of Human Services	CALVARY WOMEN'S SERVICES INC	Calvary Transitional Housing _SS2304CAL VCWS	1217 Good Hope Road	Washington	DC	20020	8	ANC 8A	Non-Construction	$806,198.20	$806,198.20	10/1/22	9/30/23	Active	Cumulative	0	0	0%
Department of Human Services	SASHA BRUCE YOUTHWOR K, INC.	Sasha Bruce Youthwork, Inc. - SS2303SBYC B	741 8th Street, SE	Washington	DC	20003	6	ANC 6B	Non-Construction	$800,460.38	$800,460.38	10/1/22	9/30/23	Active	Cumulative	0	0	0%
Department of Human Services	COMMUNITY OF HOPE INC	The Bridge at Girard	1413 Girard at NW	Washington	DC	20009	1	ANC 1A	Non-Construction	$763,735.98	$763,735.98	7/7/23	12/31/23	Active	Cumulative	0	0	0%
Department of Human Services	Pelenti Group	Pelenti Group - 2323PLGSUR G-1	1140 Third Street, NE	Washington	DC	20002	6	ANC 6C	Non-Construction	$697,679.01	$697,679.01	7/1/23	12/31/23	Active	Cumulative	1	0	0%
Department of Human Services	N STREET VILLAGE INC	Pat Handy Place For Women_2413S NSTPHP-1	1009 11th Street NW	Washington	DC	20001	2	ANC 2C	Non-Construction	$625,000.01	$625,000.01	4/1/24	6/30/24	Active	Cumulative	0	0	0%
Department of Human Services	CALVARY WOMEN'S SERVICES INC	Sister Rise - SS2407CALE HV	1217 Good Hope Road, SE	Washington	DC	20020	8	ANC 8A	Non-Construction	$593,280.00	$593,280.00	10/1/23	9/30/24	Active	Cumulative	2	1	50%
Department of Human Services	BLACKOUT INVESTIGATI ONS AND SECURITY SVC	TCP Bridge House and House of Ruth-2405BSSSEC U-2	14 Kennedy Street NW	Washington	DC	20011	4	ANC 4B	Non-Construction	$573,539.37	$573,539.37	7/1/24	10/31/24	Active	Cumulative	0	0	0%
Department of Human Services	COMMUNITY OF HOPE INC	Bridge Housing at Girard Apartments_24 10COHGIR2	1413 Girard St NW	Washington	DC	20009	1	ANC 1A	Non-Construction	$509,157.32	$509,157.32	7/1/24	10/31/24	Active	Cumulative	3	2	66%
Department of Human Services	Pelenti Group	Janitorial Services _2404PLGJS-1	1140 3rd street NE	Washington	DC	20002	6	ANC 6C	Non-Construction	$494,467.38	$494,467.38	4/1/24	6/30/24	Active	Cumulative	0	0	0%
Department of Human Services	Edgewood/Bro okland family Support Collaborative	Case Management for the Family Rehousing Stabilization Program	601 Edgewood Street NE Suite 25	Washington	DC	20017	5	ANC 5E	Non-Construction	$487,800.00	$487,800.00	2/1/19	1/31/24	Active	Cumulative	0	0	0%
Department of Human Services	SASHA BRUCE YOUTHWOR K, INC.	Family Transitional Housing _SS2403FSBY YTF	134 wayne Place SE	Washington	DC	20032	8	ANC 8D	Non-Construction	$452,657.00	$452,657.00	10/1/23	9/30/24	Active	Cumulative	0	0	0%
Department of Human Services	COALITION FOR THE HOMELESS	Emery Low Barrier Shelter _2406CFHEM RY-2	1725 Lincoln Road NE	Washington	DC	20005	5	ANC 5F	Non-Construction	$445,697.45	$445,697.45	7/1/24	10/31/24	Active	Cumulative	0	0	0%
Department of Human Services	FRIENDSHIP PLACE	Valley Place_2410FP VP-2	1355 New York Ave NE	Washington	DC	20020	5	ANC 5D	Non-Construction	$382,530.00	$382,530.00	7/1/24	10/31/24	Active	Cumulative	6	0	0%

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Department of Human Services	COMMUNITY OF HOPE INC	Bridge Housing at Girard Apartments_2410COHGIR	1413 Girard St NW	Washington	DC	20009	1	ANC 1A	Non-Construction	$381,867.99	$381,867.99	1/1/24	3/31/24	Active	Cumulative	0	0	0%
Department of Human Services	COMMUNITY OF HOPE INC	Bridge Housing at Girard Apartments - 2410COHGIR1	1413 Girard St NW	Washington	DC	20009	1	ANC 1A	Non-Construction	$381,867.69	$381,867.69	4/1/24	6/30/24	Active	Cumulative	0	0	0%
Department of Human Services	Pelenti Group	Janitorial Services _2423PLGSURG-1-1	1140 3rd street NE	Washington	DC	20002	6	ANC 6C	Non-Construction	$377,323.71	$377,323.71	4/1/24	6/30/24	Active	Cumulative	0	0	0%
Department of Human Services	BLACKOUT INVESTIGATIONS AND SECURITY SVC	The community partnership for the prevention of homeless_2405BSSECU	11750 Business Pk dr suite 201	Waldorf	MD	20601	N/A	N/A	Non-Construction	$370,072.00	$370,072.00	3/1/24	3/31/25	Active	Cumulative	0	0	0%
Department of Human Services	Wanda Alston Foundation	Wanda Alston Foundation - SS2303WAFWAH	1377 R Street, NW	Washington	DC	20009	2	ANC 2F	Non-Construction	$364,959.07	$364,959.07	10/1/22	9/30/23	Active	Cumulative	0	0	0%
Department of Human Services	COALITION FOR THE HOMELESS	Coalition for the Homeless - SS2404CFHWEBS	4326 14th Street, NW	Washington	DC	20011	4	ANC 4E	Non-Construction	$351,344.93	$351,344.93	10/1/23	9/30/28	Active	Cumulative	0	0	0%
Department of Human Services	COALITION FOR THE HOMELESS	Webster Transitional Housing _2404CFHWEBS	4326 14th street	Washington	DC	20011	4	ANC 4E	Non-Construction	$351,344.93	$351,344.93	10/1/23	9/30/24	Active	Cumulative	1	0	0%
Department of Human Services	COALITION FOR THE HOMELESS	Webster House Transitional Program _SS2304CFHWEBS-Coalition for the Homeless	4326 14th Street NW	Washington	DC	20011	4	ANC 4E	Non-Construction	$341,111.58	$341,111.58	10/1/22	9/30/23	Active	Cumulative	0	0	0%
Office of the State Superintendent of Education	Syra Health Corp.	OSSE- DOT HCA Nursing Serv_DOC704636	441 4th street NW	Washington	DC	20002	6	ANC 6E	Non-Construction	$10,000,000.00	$10,000,000.00	12/1/24	11/30/29	Active	Cumulative	0	0	0%
Office of the State Superintendent of Education	CityBridge Education	High-Impact Tutoring Professonial Development CW120067	641 S Street NW 300	Washington	DC	20001	1	ANC 1B	Non-Construction	$3,988,528.00	$3,988,528.00	10/1/24	9/30/27	Active	Cumulative	0	0	0%
Office of the State Superintendent of Education	DIGIDOCS	OSSE DOT Nursing serv_DOC704636	1050 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$2,000,000.00	$2,000,000.00	12/2/24	12/1/29	Active	Cumulative	0	0	0%
Office of the State Superintendent of Education	Sunrise Therapy LLC	Direct Care Services Intervention Serv_CW82625	1050 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$990,900.00	$990,900.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%

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Office of the State Superintendent of Education	Playwell LLC	Direct Serv_CW8260	1050 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$990,900.00	$990,900.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%
Office of the State Superintendent of Education	SPRINGBOARD COLLABORATIVE	springboard Collaborative _DOC722514	1500 John Kennedy Blvd	Philladelphia	PA	19102	N/A	N/A	Non-Construction	$990,000.00	$990,000.00	10/1/24	5/15/29	Active	Cumulative	0	0	0%
Office of the State Superintendent of Education	NATIONAL SPEECH LANGUAGE THERAPY CTR INC	Direct Services Intervention serv and Support-CW82618	1050 First Street NE	Washington	DC	20029	6	ANC 6E	Non-Construction	$990,000.00	$990,000.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%
Office of the State Superintendent of Education	MILESTONE THERAPEUTIC SERVICES	Earl Intervention Direct Services __CW82612	1050 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$990,000.00	$990,000.00	10/1/24	9/30/29	Active	Cumulative	1	1	100%
Office of the State Superintendent of Education	MULTICULTURAL REHAB	Early Intervention Direct Services _ CW82616	1050 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$990,000.00	$990,000.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%
Office of the State Superintendent of Education	Kids In Motion	HCA Direct Serv_CW82607	1050 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$990,000.00	$990,000.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%
Office of the State Superintendent of Education	STUDY SMART & TUTORS INC	High Impact Tutoring Services _DOC722514 Study Smart Tutors	1050 First street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$990,000.00	$990,000.00	8/22/24	8/21/29	Active	Cumulative	0	0	0%
Office of the State Superintendent of Education	Blueprint Schools Network	High Impact tutoring Services_DOC722514 Blueprint Schools Network	1050 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$990,000.00	$990,000.00	8/22/24	8/21/29	Active	Cumulative	0	0	0%
Office of the State Superintendent of Education	COASTAL HEALTHCARE SERVICES	Human Care agreement Direct Services and Support _CW82579	1050 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$990,000.00	$990,000.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%
Office of the State Superintendent of Education	SAGE BUSINESS SERVICES LLC	Nursing Serv for eligible students DOC624731	1050 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$990,000.00	$990,000.00	10/3/22	10/2/23	Active	Cumulative	0	0	0%
Office of the State Superintendent of Education	INNOVATIONS FOR LEARNING	OSSE Hit High Impact Tutoring Services DOC722514	1050 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$990,000.00	$990,000.00	8/22/24	8/21/29	Active	Cumulative	0	0	0%
Office of the State Superintendent of Education	The New Teacher Project	HQIM Instructional Materials for Literacy and Mathematics CW118094	1050 first Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$950,000.00	$950,000.00	8/15/24	8/14/29	Active	Cumulative	0	0	0%

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Office of the State Superintendent of Education	The New Teacher Project	Professional Development for Literacy and Mathematics Content CW118096	500 7th Ave	Washington	DC	10018	2	ANC 2C	Non-Construction	$950,000.00	$950,000.00	8/15/24	8/14/29	Active	Cumulative	0	0	0%
Office of the State Superintendent of Education	TEACHSTONE TRAINING LLC	Teachstone Training_CW112174	675 Peter JeffersonParkway Suite 350	Charlottesville	VA	22911	N/A	N/A	Non-Construction	$924,523.00	$924,523.00	11/21/24	11/20/29	Active	Cumulative	0	0	0%
Office of the State Superintendent of Education	BODE CELLMARK FORENSICS, INC	Bode Cellmark Forensics_CW115359	10430 Fumaca Road	Lorton	VA	22079	N/A	N/A	Non-Construction	$900,000.00	$900,000.00	3/10/24	3/10/29	Active	Cumulative	0	0	0%
Office of the State Superintendent of Education	The George Washington University	The George Washington University DOC7225141	1918 F Street NW	Washington	DC	20052	2	ANC 2A	Non-Construction	$808,057.00	$808,057.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%
Office of the State Superintendent of Education	SCHOOL TALK, INC.	Restorative Practices-CW101996	1301 Connecticut Ave NW	Washington	DC	20036	2	ANC 2B	Non-Construction	$798,050.00	$798,050.00	12/12/22	11/30/23	Active	Cumulative	0	0	0%
Office of the State Superintendent of Education	COLLEGE BOARD	SAT and Advanced Placement Testing Services_CW119123	1050 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$733,926.00	$733,396.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%
Office of the State Superintendent of Education	COLLEGE BOARD	SAT and Advanced Placement Testing Services_CW110507	1050 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$603,722.00	$603,722.00	10/1/23	9/30/27	Active	Cumulative	0	0	0%
Office of the State Superintendent of Education	Teletrac Navman US Ltd	Maintenance of GPS Tracking Devices _ CW120077	1050 First Street NE	Washington	DC	20001	6	ANC 6E	Non-Construction	$570,000.00	$570,000.00	9/30/24	9/29/29	Active	Cumulative	0	0	0%
Office of the State Superintendent of Education	TEACHING STRATEGIES LLC	Membership e-learning platform-Quorum_CW116872	4500 East West Highway Suite	Hyattsville	MD	20814	N/A	N/A	Non-Construction	$532,178.78	$532,178.75	6/16/24	6/15/25	Active	Cumulative	0	0	0%
Office of the State Superintendent of Education	Bowtrans	CTE Transportation Serv_CW120622	1050 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$527,422.00	$527,422.00	10/1/24	9/30/28	Active	Cumulative	0	0	0%
Office of the State Superintendent of Education	PowerSchool Group LLC	E School Plus Hosting maintenance and Tech_CW111767	1050 First Street NE	Washington	DC	95630	6	ANC 6E	Non-Construction	$493,092.00	$493,092.00	12/18/23	12/17/27	Active	Cumulative	0	0	0%
Office of the State Superintendent of Education	Perkins Eastman DC	2023 Master Facilities Plan MFP	810 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$415,000.00	$415,000.00	3/1/23	2/28/24	Active	Cumulative	0	0	0%
Office of the State Superintendent of Education	Our Minds Matter	Youth Mental Health Ambassador Programs RK263127	1550 Wilson Blvd Ste 700	Arilington	VA	22209	N/A	N/A	Non-Construction	$402,815.00	$402,815.00	7/1/24	6/30/29	Active	Cumulative	3	2	66%

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Office of the State Superintendent of Education	DMV Medical Trans Inc.	CTE Individualized Student Transportation CW120746	1709 3rd Street NE	Washington	DC	20002	5	ANC 5F	Non-Construction	$192,500.00	$192,500.00	10/15/24	9/30/28	Active	Cumulative	0	0	0%
Office of the State Superintendent of Education	ALLN1 PROSERVICES, LLC	Janitorial Services _CW120829	1709 3rd Street NE	Washington	DC	20002	5	ANC 5F	Non-Construction	$93,579.00	$93,579.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Washington Society Drama Inc. Arena Stage	Washington Drama _EB-24-0009-DBLOS	1101 6th street SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$6,000,000.00	$600,000.00	9/1/24	12/31/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	RVA Firestopping, LLC	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$120,000.00	2/21/24	10/10/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	PRO-BELL ENTERPRISES LIMITED	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$123,700.00	2/29/24	1/15/25	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Big Stuff, Inc.	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$148,000.00	11/1/23	2/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	F pinto construction inc	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$176,000.00	5/28/24	12/26/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	BFPE International	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$202,385.80	7/1/24	1/1/25	Active	Cumulative	2	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	MSL Flooring, LLC	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$225,677.51	6/10/24	10/31/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Prospect Solar, LLC	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$234,000.00	4/24/24	12/23/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Preferred Capitol Cleaning LLC	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$236,000.00	5/1/24	10/10/24	Active	Cumulative	0	0	0%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	MCS Technologies	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$249,202.00	6/1/24	10/30/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	AAA Insulators, Inc.	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$260,000.00	12/26/23	10/10/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Anchor Construction Corporation	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$266,776.00	7/1/22	10/10/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Stocks General Contractors, LLC	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$276,610.00	1/13/23	1/16/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	J Del Cid Construction LLC	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$285,000.00	7/1/24	10/10/24	Active	Cumulative	1	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	W Concrete, Inc	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$350,000.00	2/13/23	9/15/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Constru Plus, LLC	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$403,616.00	5/1/24	10/10/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	CAMERON BUILDING ENVELOPE SPECIALISTS LL	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$440,000.00	6/16/23	9/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	IET CORPORATION	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$509,455.00	2/13/24	8/30/24	Active	Cumulative	4	2	50%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Ellis Page Company, LLC	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$564,732.00	6/1/24	11/1/24	Active	Cumulative	0	0	0%

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Pillar Construction, Inc.	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$612,400.00	11/7/23	9/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Atlantic Aluminum Products	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$858,460.00	6/1/24	1/1/25	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Dinamic Erectors LLC	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$905,000.00	8/5/24	3/28/25	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	TAR Air Conditioning LLC	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$990,000.00	10/1/23	10/9/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Source One Flooring	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$1,258,500.00	6/10/24	10/31/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Los PEPES Company, LLC	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$1,385,000.00	6/1/23	10/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Fire & Life Safety America, Inc.	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$1,600,000.00	8/1/23	9/30/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Otis Elevator Company	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$1,610,000.00	1/1/24	12/31/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Berkel & Company Contractors, Inc.	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$1,680,000.00	9/19/22	4/1/24	Active	Cumulative	6	3	50%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	The Anderson Company, LLC	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$1,850,000.00	8/1/22	5/1/24	Active	Cumulative	0	0	0%

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Prospect Waterproofing Co.	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$1,930,000.00	1/1/23	10/30/24	Active	Cumulative	2	2	100%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	MAGNA CONSTRUCTION MAINTENANCE SE	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$1,992,020.00	3/1/24	1/15/25	Active	Cumulative	3	1	33%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Precision Wall Tech, Inc.	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$2,250,000.00	2/15/24	10/10/24	Active	Cumulative	7	3	42%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	B&M International Steel Company	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$2,548,999.00	10/1/23	10/9/24	Active	Cumulative	1	1	100%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	JD Long Masonry	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$2,635,000.00	11/1/23	8/30/24	Active	Cumulative	15	8	53%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	M&M Appliance Sales and Service, Inc.	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$2,896,011.00	4/9/24	1/15/25	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Unified Door and Hardware Group LLC	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$2,975,000.00	6/15/22	10/10/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Lach Tile & Marble, Inc.	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$4,625,000.00	6/1/24	1/15/25	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	CAFFES-STEELE Inc.	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$7,723,400.00	11/15/23	7/15/24	Active	Cumulative	3	2	66%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	CAREYS MECHANICAL LLC	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$8,775,995.00	9/1/22	5/1/24	Active	Cumulative	0	0	0%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	CM Construction, Inc.	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$10,262,875.00	10/15/23	9/20/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	A&M Drywall Construction	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$11,095,000.00	9/1/23	9/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Helix Electric, Inc.	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$14,600,000.00	2/13/23	3/31/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Baker Concrete Construction Inc	The Yards West Parcel H Vertical	111 N Street SE	Washington	DC	20003	8	ANC 6D	Construction	$138,158,744.00	$21,800,000.00	2/6/23	9/1/24	Active	Cumulative	16	9	56%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Griffith Shade Company	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$114,000.00	2/1/24	10/31/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	PRO HOME IMPROVEMENT	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$132,625.00	9/1/23	6/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	D&C Plumbing Solutions Inc	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$155,000.00	10/15/22	8/31/24	Active	Cumulative	4	1	25%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	14 Aguilar Contractors Corporation	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$187,309.35	7/14/22	11/1/24	Active	Cumulative	2	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	SOLIZ CARPENTER INC	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$198,176.00	11/6/23	4/4/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	BJS Drywall LLC	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$220,000.00	1/18/24	5/31/24	Active	Cumulative	4	1	25%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	JIB Salmeron Drywall LLC	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$220,000.00	5/15/23	6/1/24	Active	Cumulative	3	2	66%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	GT Contracting Corporation	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$345,000.00	1/1/24	4/30/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	RGS Products, Inc.	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$460,584.00	8/1/23	6/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	New Generation Heating And Cooling Inc	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$479,760.00	4/1/23	4/30/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	CAPITOL BUILDING SUPPLY INC	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$483,000.00	5/15/23	6/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Floors & Fireproofing LLC, DBA Quiet Floor Systems	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$500,000.00	9/5/23	5/31/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Kone, Inc.	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$533,000.00	10/11/23	1/16/24	Active	Cumulative	1	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	B&K Distributors	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$550,000.00	6/15/23	10/31/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	WGW Plumbing LLC	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$585,000.00	6/1/23	6/1/24	Active	Cumulative	1	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Carpet & Wood Floor Liquidators	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$589,440.00	7/1/23	5/1/24	Active	Cumulative	0	0	0%

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Complete Landscaping Service	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$760,000.00	3/4/24	6/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	United General Contractors, Inc.	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$918,560.00	8/1/23	5/31/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Sebastian Painting and Contracting LLC	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$945,000.00	10/2/23	6/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Castle Sprinkler & Alarm	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$950,000.00	4/1/23	2/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Davenport Insulation / G& B Insulation	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$1,060,000.00	8/1/23	5/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Alco Doors	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$1,128,000.00	9/28/23	6/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	US LBM Operating co 3009 LLC DBA ALCO DOORS	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$1,128,000.00	9/28/23	6/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	JM Utility Group	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$1,136,200.00	7/5/22	12/15/23	Active	Cumulative	8	6	75%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Rule 4, LLC	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$1,150,000.00	7/2/23	6/1/24	Active	Cumulative	6	4	66%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Schnabel Foundation Company	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$1,219,676.00	7/1/22	10/31/23	Active	Cumulative	9	5	55%

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Christian Siding LLC	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$1,270,000.00	9/1/23	4/30/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	AG CONTRACTORS INC	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$1,392,506.00	3/1/23	3/31/24	Active	Cumulative	1	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	DC Supply Inc.	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$1,627,500.00	2/1/23	2/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Granite America Kitchen & Bathroom/Countertopia	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$1,704,000.00	10/9/23	4/4/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Star Creations DBA AJ Madison	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$1,720,001.51	10/1/23	6/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	CAFFES-STEELE Inc.	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$1,880,000.00	7/10/23	5/1/24	Active	Cumulative	2	2	100%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	A 10 Construction	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$2,175,000.00	2/1/23	3/31/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Annapolis Site Development	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$2,228,000.00	6/21/22	3/31/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Baltimore Waterproofing, Inc.	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$2,228,000.00	10/1/22	5/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Centennial Builders, Inc.	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$2,228,000.00	5/15/23	6/1/24	Active	Cumulative	1	1	100%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Titan Mechanical	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$2,228,000.00	2/1/23	10/31/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	SUNRA SOLAR	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$2,475,334.90	6/1/22	5/15/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	JD Long Masonry	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$2,500,000.00	6/1/22	1/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	CAREYS MECHANICAL LLC	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$5,425,864.00	10/14/22	10/31/24	Active	Cumulative	1	1	100%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Bozzuto Contractors, Inc.	The Parks at Walter Reed Building QRS	6900 Georgia Avenue, NW	Washington	DC	20011	4	ANC 4A	Construction	$84,701,236.00	$84,701,236.00	6/1/22	6/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	GT Contracting Corporation	Reunion Square Building 4	2201 Shannon Place SE	Washington	DC	20020	8	ANC 8A	Construction	$65,780,000.00	$320,000.00	11/1/22	3/30/23	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	VERITAS CONSULTING GROUP, LLC	Reunion Square Building 4	2201 Shannon Place SE	Washington	DC	20020	8	ANC 8A	Construction	$65,780,000.00	$340,000.00	7/15/21	10/31/23	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Continental Construction, Inc.	Reunion Square Building 4	2201 Shannon Place SE	Washington	DC	20020	8	ANC 8A	Construction	$65,780,000.00	$394,000.00	1/1/23	10/26/23	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Independent Custom Metalworks	Reunion Square Building 4	2201 Shannon Place SE	Washington	DC	20020	8	ANC 8A	Construction	$65,780,000.00	$459,900.00	12/1/22	10/26/23	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	JBM services inc	Reunion Square Building 4	2201 Shannon Place SE	Washington	DC	20020	8	ANC 8A	Construction	$65,780,000.00	$615,000.00	12/1/22	10/31/23	Active	Cumulative	0	0	0%

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Office of the Deputy Mayor for Planning and Economic Development (DMPED)	RGS Products, Inc.	Reunion Square Building 4	2201 Shannon Place SE	Washington	DC	20020	8	ANC 8A	Construction	$65,780,000.00	$627,606.00	12/9/21	10/26/23	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Utility Systems C&E, LLC	Reunion Square Building 4	2201 Shannon Place SE	Washington	DC	20020	8	ANC 8A	Construction	$65,780,000.00	$679,000.00	10/19/21	10/26/23	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	National Fire Protection LLC	Reunion Square Building 4	2201 Shannon Place SE	Washington	DC	20020	8	ANC 8A	Construction	$65,780,000.00	$868,907.00	4/1/22	10/26/23	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Moxy Miscellaneous Metals, LLC	Reunion Square Building 4	2201 Shannon Place SE	Washington	DC	20020	8	ANC 8A	Construction	$65,780,000.00	$1,193,650.00	2/1/22	10/30/23	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Strittmatter Metro, LLC	Reunion Square Building 4	2201 Shannon Place SE	Washington	DC	20020	8	ANC 8A	Construction	$65,780,000.00	$1,250,000.00	10/12/21	10/31/23	Active	Cumulative	1	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Schnabel Foundation Company	Reunion Square Building 4	2201 Shannon Place SE	Washington	DC	20020	8	ANC 8A	Construction	$65,780,000.00	$1,500,000.00	11/15/21	10/25/23	Active	Cumulative	2	2	100%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Arban & Carosi, Inc.	Reunion Square Building 4	2201 Shannon Place SE	Washington	DC	20020	8	ANC 8A	Construction	$65,780,000.00	$1,785,000.00	12/9/22	10/26/23	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Heritage Mechanical, LLC	Reunion Square Building 4	2201 Shannon Place SE	Washington	DC	20020	8	ANC 8A	Construction	$65,780,000.00	$5,708,000.00	6/1/22	10/1/23	Active	Cumulative	5	3	60%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	TYCKO ZAVAREEI & SPIVA LLP	Outside legal Counsel _DCCB-2024-F-0010	400 6th Street NW	Washington	DC	20001	2	ANC 2C	Non-Construction	$60,000,000.00	$60,000,000.00	1/9/24	1/8/29	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	GeoConstructors, Inc.	Fort Totten Senior	5543 South Dakota Ave NE	Washington	DC	20011	4	ANC 4B	Construction	$33,567,439.00	$315,000.00	7/24/23	10/20/23	Active	Cumulative	0	0	0%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

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Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Calvert Restoration	Fort Totten Senior	5543 South Dakota Ave NE	Washington	DC	20011	4	ANC 4B	Construction	$33,567,439.00	$320,000.00	10/8/23	10/8/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Security & Energy Technologies Corporation	Fort Totten Senior	5543 South Dakota Ave NE	Washington	DC	20011	4	ANC 4B	Construction	$33,567,439.00	$327,476.00	3/11/24	1/31/25	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Schindler Elevator Corporation	Fort Totten Senior	5543 South Dakota Ave NE	Washington	DC	20011	4	ANC 4B	Construction	$33,567,439.00	$347,000.00	11/1/23	1/30/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Miscellaneous Metals, Inc.	Fort Totten Senior	5543 South Dakota Ave NE	Washington	DC	20011	4	ANC 4B	Construction	$33,567,439.00	$380,000.00	4/25/24	2/1/25	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Contreras Plumbing Services LLC	Fort Totten Senior	5543 South Dakota Ave NE	Washington	DC	20011	4	ANC 4B	Construction	$33,567,439.00	$450,200.00	10/1/23	12/30/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Benchmark Building Enclosure, Inc.	Fort Totten Senior	5543 South Dakota Ave NE	Washington	DC	20011	4	ANC 4B	Construction	$33,567,439.00	$504,000.00	7/1/24	10/31/24	Active	Cumulative	1	1	100%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Cap8 Doors & Hardware	Fort Totten Senior	5543 South Dakota Ave NE	Washington	DC	20011	4	ANC 4B	Construction	$33,567,439.00	$504,000.00	1/20/24	12/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	M&M Appliance Sales and Service, Inc.	Fort Totten Senior	5543 South Dakota Ave NE	Washington	DC	20011	4	ANC 4B	Construction	$33,567,439.00	$506,750.00	6/11/24	7/11/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Atlas Foundations of Washington, LLC	Fort Totten Senior	5543 South Dakota Ave NE	Washington	DC	20011	4	ANC 4B	Construction	$33,567,439.00	$680,000.00	7/18/23	10/3/23	Active	Cumulative	2	1	50%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	A.L.L. Construction, Inc.	Fort Totten Senior	5543 South Dakota Ave NE	Washington	DC	20011	4	ANC 4B	Construction	$33,567,439.00	$717,623.00	2/1/24	6/30/24	Active	Cumulative	0	0	0%

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Office of the Deputy Mayor for Planning and Economic Development (DMPED)	James Myers Company, Inc.	Fort Totten Senior	5543 South Dakota Ave NE	Washington	DC	20011	4	ANC 4B	Construction	$33,567,439.00	$850,000.00	3/1/24	11/30/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Telligent Masonry, LLC	Fort Totten Senior	5543 South Dakota Ave NE	Washington	DC	20011	4	ANC 4B	Construction	$33,567,439.00	$1,345,000.00	12/1/23	12/30/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	The Justin Company, Inc.	Fort Totten Senior	5543 South Dakota Ave NE	Washington	DC	20011	4	ANC 4B	Construction	$33,567,439.00	$1,532,778.92	3/1/24	2/1/25	Active	Cumulative	4	4	100%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	A. Wash & Associates, Inc.	Fort Totten Senior	5543 South Dakota Ave NE	Washington	DC	20011	4	ANC 4B	Construction	$33,567,439.00	$3,624,500.00	10/30/23	4/30/24	Active	Cumulative	1	1	100%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Charles A. Klein & Sons, Inc.	Fort Totten Senior	5543 South Dakota Ave NE	Washington	DC	20011	4	ANC 4B	Construction	$33,567,439.00	$4,300,000.00	10/1/23	10/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Goldin & Stafford, Inc.	Fort Totten Senior	5543 South Dakota Ave NE	Washington	DC	20011	4	ANC 4B	Construction	$33,567,439.00	$65,780,000.00	6/1/23	6/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Ruppert Landscape,Inc.	McMillan Redevelopment -VMP	2501 1st Street NW	Washington	DC	20001	1	ANC 1E	Construction	$33,466,488.00	$1,215,898.00	8/16/23	12/24/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	The Anderson Company, LLC	McMillan Redevelopment -VMP	2501 1st Street NW	Washington	DC	20001	1	ANC 1E	Construction	$33,466,488.00	$2,853,746.00	12/1/23	6/10/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Pipeway Energy Construction, Inc.	McMillan Redevelopment -VMP	2501 1st Street NW	Washington	DC	20001	1	ANC 1E	Construction	$33,466,488.00	$7,746,489.00	12/21/22	10/14/23	Active	Cumulative	3	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Fort Myer Construction Corporation	McMillan Redevelopment -VMP	2501 1st Street NW	Washington	DC	20001	1	ANC 1E	Construction	$33,466,488.00	$13,150,000.00	6/1/23	1/1/24	Active	Cumulative	1	0	0%

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Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Clark Construction Group, LLC	McMillan Redevelopment -VMP	2501 1st Street NW	Washington	DC	20001	1	ANC 1E	Construction	$33,466,488.00	$33,466,488.00	12/15/22	8/10/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	LATINO ECONOMIC DEVELOPMENT CENTER	Entertainment Bridge Fund_ BD-21-2602	1401 Columbia Road NW	Washington	DC	20009	1	ANC 1A	Non-Construction	$29,500,000.00	$29,500,000.00	2/1/21	9/30/24	Active	Cumulative	6	4	66%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	K Street Capital Management	FY23 Business Development and Strategy _VC-24-1500	1500 K Street	Washington	DC	20005	2	ANC 2C	Non-Construction	$26,046,000.00	$26,046,000.00	4/1/24	9/30/25	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Geotechnical Engineering & Construction	Skyland Town Center Phase 3	2626 Naylor Road SE	Washington	DC	20020	7	ANC 7B	Construction	$24,000,000.00	$115,000.00	10/15/24	12/30/24	Active	Cumulative	1	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	ACECO, LLC	Skyland Town Center Phase 3	2626 Naylor Road SE	Washington	DC	20020	7	ANC 7B	Construction	$24,000,000.00	$120,322.00	6/25/24	8/23/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Tibbs Paving, Inc.	Skyland Town Center Phase 3	2626 Naylor Road SE	Washington	DC	20020	7	ANC 7B	Construction	$24,000,000.00	$484,900.00	5/1/24	12/31/27	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	JG Contracting Company, Inc.	Skyland Town Center Phase 3	2626 Naylor Road SE	Washington	DC	20020	7	ANC 7B	Construction	$24,000,000.00	$761,600.00	5/1/24	12/30/27	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Segmental Wall Specialists, Inc	Skyland Town Center Phase 3	2626 Naylor Road SE	Washington	DC	20020	7	ANC 7B	Construction	$24,000,000.00	$1,283,018.00	8/1/24	11/30/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Goldin & Stafford, Inc.	Skyland Town Center Phase 3	2626 Naylor Road SE	Washington	DC	20020	7	ANC 7B	Construction	$24,000,000.00	$4,849,000.00	5/1/24	12/31/27	Active	Cumulative	1	1	100%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Joseph J. Magnolia, Inc.	Skyland Town Center Phase 3	2626 Naylor Road SE	Washington	DC	20020	7	ANC 7B	Construction	$24,000,000.00	$5,105,550.00	8/1/24	1/30/26	Active	Cumulative	0	0	0%

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Office of the Deputy Mayor for Planning and Economic Development (DMPED)	WCS Construction, LLC	Skyland Town Center Phase 3	2626 Naylor Road SE	Washington	DC	20020	7	ANC 7B	Construction	$24,000,000.00	$24,000,000.00	5/1/24	12/31/27	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Davenport Insulation / G& B Insulation	Parcel 10 and 14 New Townhome Development	Sycamore St SE	Washington	DC	20032	3	ANC 3C	Construction	$18,680,000.00	$350,000.00	8/1/21	12/1/23	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Knutson Management, Inc.	Parcel 10 and 14 New Townhome Development	Sycamore St SE	Washington	DC	20032	3	ANC 3C	Construction	$18,680,000.00	$18,680,000.00	6/1/21	8/1/24	Active	Cumulative	1	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	VIKA Capitol, LLC	The Parks at Walter Reed Parcel WXY Aspen Square	6200 Georgia Ave NW	Washington	DC	20012	4	ANC 4A	Construction	$12,850,000.00	$104,450.00	9/1/22	5/30/24	Active	Cumulative	1	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Accurate Insulation of Upper Marlboro	The Parks at Walter Reed Parcel WXY Aspen Square	6200 Georgia Ave NW	Washington	DC	20012	4	ANC 4A	Construction	$12,850,000.00	$111,600.00	12/1/22	6/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Force Drywall Construction LLC	The Parks at Walter Reed Parcel WXY Aspen Square	6200 Georgia Ave NW	Washington	DC	20012	4	ANC 4A	Construction	$12,850,000.00	$122,500.00	1/1/23	6/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Terra Stoneworks	The Parks at Walter Reed Parcel WXY Aspen Square	6200 Georgia Ave NW	Washington	DC	20012	4	ANC 4A	Construction	$12,850,000.00	$128,400.00	12/1/22	6/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	L.S. Caldwell & Associates, Inc.	The Parks at Walter Reed Parcel WXY Aspen Square	6200 Georgia Ave NW	Washington	DC	20012	4	ANC 4A	Construction	$12,850,000.00	$193,250.10	4/1/23	6/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	CAPITOL BUILDING SUPPLY INC	The Parks at Walter Reed Parcel WXY Aspen Square	6200 Georgia Ave NW	Washington	DC	20012	4	ANC 4A	Construction	$12,850,000.00	$249,780.00	11/1/22	5/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Masters Inc dba Airtron	The Parks at Walter Reed Parcel WXY Aspen Square	6200 Georgia Ave NW	Washington	DC	20012	4	ANC 4A	Construction	$12,850,000.00	$253,835.64	4/1/23	2/2/24	Active	Cumulative	0	0	0%

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Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Sebastian Painting and Contracting LLC	The Parks at Walter Reed Parcel WXY Aspen Square	6200 Georgia Ave NW	Washington	DC	20012	4	ANC 4A	Construction	$12,850,000.00	$275,000.00	1/1/23	6/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	FERGUSON ENTERPRISES LLC	The Parks at Walter Reed Parcel WXY Aspen Square	6200 Georgia Ave NW	Washington	DC	20012	4	ANC 4A	Construction	$12,850,000.00	$342,000.00	1/1/23	6/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Jenson Fire Protection, Inc.	The Parks at Walter Reed Parcel WXY Aspen Square	6200 Georgia Ave NW	Washington	DC	20012	4	ANC 4A	Construction	$12,850,000.00	$399,850.00	12/1/22	7/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Augustine Plumbing	The Parks at Walter Reed Parcel WXY Aspen Square	6200 Georgia Ave NW	Washington	DC	20012	4	ANC 4A	Construction	$12,850,000.00	$450,000.00	4/1/23	6/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Benfield Electric	The Parks at Walter Reed Parcel WXY Aspen Square	6200 Georgia Ave NW	Washington	DC	20012	4	ANC 4A	Construction	$12,850,000.00	$458,350.00	2/1/23	6/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Stonemark Flooring LLC	The Parks at Walter Reed Parcel WXY Aspen Square	6200 Georgia Ave NW	Washington	DC	20012	4	ANC 4A	Construction	$12,850,000.00	$475,000.00	11/1/23	8/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	First Choice Masonry, Inc.	The Parks at Walter Reed Parcel WXY Aspen Square	6200 Georgia Ave NW	Washington	DC	20012	4	ANC 4A	Construction	$12,850,000.00	$1,946,238.00	12/12/22	8/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	NVR INC	The Parks at Walter Reed Parcel WXY Aspen Square	6200 Georgia Ave NW	Washington	DC	20012	4	ANC 4A	Construction	$12,850,000.00	$12,850,000.00	9/1/22	8/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Quality Window & Door Inc.	Grimke Redevelopment Phase 2	1923 Vermont Ave NW	Washington	DC	20001	1	ANC 1B	Construction	$11,004,565.00	$312,482.00	3/1/24	10/18/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	National Deconstruction Inc	Grimke Redevelopment Phase 2	1923 Vermont Ave NW	Washington	DC	20001	1	ANC 1B	Construction	$11,004,565.00	$330,000.00	7/13/23	10/18/24	Active	Cumulative	0	0	0%

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Office of the Deputy Mayor for Planning and Economic Development (DMPED)	B&M International Steel Company	Grimke Redevelopment Phase 2	1923 Vermont Ave NW	Washington	DC	20001	1	ANC 1B	Construction	$11,004,565.00	$331,167.00	12/1/23	10/18/24	Active	Cumulative	1	1	100%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Jose Carpentry Inc	Grimke Redevelopment Phase 2	1923 Vermont Ave NW	Washington	DC	20001	1	ANC 1B	Construction	$11,004,565.00	$351,350.00	12/1/23	10/18/24	Active	Cumulative	1	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	BFS OPERATIONS LLC	Grimke Redevelopment Phase 2	1923 Vermont Ave NW	Washington	DC	20001	1	ANC 1B	Construction	$11,004,565.00	$502,638.00	12/1/23	10/18/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	PRESTIGE GROUP INC	Grimke Redevelopment Phase 2	1923 Vermont Ave NW	Washington	DC	20001	1	ANC 1B	Construction	$11,004,565.00	$580,686.00	10/1/23	10/18/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	J&V Drywall Construction, LLC	Grimke Redevelopment Phase 2	1923 Vermont Ave NW	Washington	DC	20001	1	ANC 1B	Construction	$11,004,565.00	$605,000.00	6/3/24	10/18/24	Active	Cumulative	4	2	50%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	DNB Construction, LLC	Grimke Redevelopment Phase 2	1923 Vermont Ave NW	Washington	DC	20001	1	ANC 1B	Construction	$11,004,565.00	$622,000.00	6/3/24	10/18/24	Active	Cumulative	1	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	BOGAN & ASSOCIATES LLC	Grimke Redevelopment Phase 2	1923 Vermont Ave NW	Washington	DC	20001	1	ANC 1B	Construction	$11,004,565.00	$1,021,925.00	9/1/23	10/18/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	RSC ELECTRICAL and MECHANICAL CONTRACTORS, INC.	Grimke Redevelopment Phase 2	1923 Vermont Ave NW	Washington	DC	20001	1	ANC 1B	Construction	$11,004,565.00	$1,580,000.00	9/9/23	10/18/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Bognet Construction Associates, Inc.	Grimke Redevelopment Phase 2	1923 Vermont Ave NW	Washington	DC	20001	1	ANC 1B	Construction	$11,004,565.00	$11,004,565.00	7/11/23	10/18/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	The Anderson Company, LLC	Yards West 1B Public Horizontal	139 N Street, SE	Washington	DC	20003	6	ANC 6D	Construction	$7,199,541.00	$337,800.00	11/1/21	7/30/24	Active	Cumulative	0	0	0%

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Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Utility Systems C&E, LLC	Yards West 1B Public Horizontal	139 N Street, SE	Washington	DC	20003	6	ANC 6D	Construction	$7,199,541.00	$1,164,060.00	12/29/21	7/30/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Baylor Construction Group	Howard Road & Shannon Place Planned Urban Development	3464 14th street NW	Washington	DC	20010	1	ANC 1A	Construction	$6,000,000.00	$437,260.00	4/30/24	4/1/25	Active	Sub Contract	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	AMERICAN CONSTRUCT	Howard Road & Shannon Place Planned Urban Development	3464 14th street NW	Washington	DC	20010	1	ANC 1A	Construction	$6,000,000.00	$450,000.00	6/1/23	4/8/24	Active	Sub Contract	1	1	100%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	A. Wash & Associates, Inc.	Howard Road & Shannon Place Planned Urban Development	3464 14th street NW	Washington	DC	20010	1	ANC 1A	Construction	$6,000,000.00	$1,599,000.00	9/23/23	7/1/24	Active	Sub Contract	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	CITY FIRST ENTERPRISES	Commercial Property Acquisition Fund_EB-0003-BDLOS-	1Thomas Circle NW	Washington	DC	20005	2	ANC 2C	Non-Construction	$6,000,000.00	$6,000,000.00	4/1/24	9/30/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	WASHINGTON DC ECONOMIC PARTNERSHIP	Fy24 Business Development and Strategy Soul Source Grant _BD0246957	1495 F Street NW	Washington	DC	20895	2	ANC 2C	Non-Construction	$3,140,532.00	$3,140,532.00	10/1/23	9/30/27	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	WASHINGTON DC ECONOMIC PARTNERSHIP	Washington DC Economic Partnership Partnership_ EB-25-0001-BDLOS	1495 F Street NW	Washington	DC	20004	2	ANC 2C	Non-Construction	$3,140,532.00	$3,140,532.00	12/9/24	9/30/25	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	FORDS THEATRE SOCIETY	512 Tenth Street NW Renovation Expansion of the Ford Theater Campus	512 Tenth Street NW	Washington	DC	20004	2	ANC 2C	Construction	$3,000,000.00	$3,000,000.00	2/9/24	9/30/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Douglass Community Land Trust	Douglass Community Land Trust_EB-24-0001-REFES	1231 Marion Barry Ave SE	Washington	DC	20020	8	ANC 8A	Non-Construction	$2,000,000.00	$2,000,000.00	1/31/24	9/30/25	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Conrad Management LLC	Former Convention Center Site Redevelopment	950 New York Avenue NW	Washington	DC	20001	2	ANC 2C	Non-Construction	$2,000,000.00	$2,000,000.00	1/1/18	12/31/23	Active	Cumulative	764	326	42%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

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Office of the Deputy Mayor for Planning and Economic Development (DMPED)	U STREET PARK AMERICA	Former Convention Center	800 NINTH STREET NW	WASHINGTON	DC	20001	6	ANC 6D	Non-Construction	$1,800,000.00	$180,000.00	12/21/13	9/30/24	Active	Sub Contract	39	11	28%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	CAPITAL IMPACT PARTNERS	Resilient Food Systems Infrastructure_EB-24-002-BDLOC	1400 Crystal Dr 10th Floor	Arlington	VA	22202	N/A	N/A	Non-Construction	$1,760,171.00	$1,760,171.00	9/10/24	5/24/27	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Joseph J. Magnolia, Inc.	Clyde House	1520 N Capitol St NW	Washington	DC	20002	5	ANC 5E	Construction	$1,705,005.00	$336,800.00	1/15/24	8/18/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	V&V CONSTRUCTION CO INC	Cycle House	1520 North Capitol St NW	Washington	DC	20002	5	ANC 5E	Construction	$1,705,005.00	$491,788.45	3/1/24	3/30/25	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Hamel Builders Inc.	Cycle House	1520 North Capitol St NW	Washington	DC	20002	5	ANC 5E	Construction	$1,705,005.00	$1,705,005.00	11/22/23	11/22/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Joseph J. Magnolia, Inc.	Cycle House	1520 North Capitol St NW	Washington	DC	20002	5	ANC 5E	Construction	$1,705,005.00	$1,705,005.00	1/1/24	11/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	NATIONAL CHILDREN'S MUSEUM	Fy24 Business Development and Strategy _DCFFD-23-1645	1300 Pennsylvania Ave	Washington	DC	20004	6	ANC 6B	Non-Construction	$1,701,350.00	$1,701,350.00	1/15/24	9/30/25	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	AECOM TECHNICAL SERVICES INC	Comprehensive Plan Rewrite _DCBD-2024-R-2004	1350 Pennsylvania Ave NW	Washington	DC	20004	2	ANC 2C	Non-Construction	$1,350,000.00	$1,350,000.00	10/15/24	6/30/27	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	S&C Construction LLC	The Parks at Walter Reed Building 82	6810 Cameron Drive NW	Washington	DC	20012	4	ANC 4A	Construction	$1,146,350.00	$150,000.00	5/4/24	10/30/25	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Martha's Table	FY24 real Estate Marthas Table_EB-24-002-RELOS	2375 Elvans Road SE	Washington	DC	20020	8	ANC 8B	Non-Construction	$1,000,000.00	$1,000,000.00	2/5/24	9/30/24	Active	Cumulative	0	0	0%

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Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Martha's Table	Fy25 Economic Intelligence and Interagency _EB-25-0001-Eillos	2375 Elvans Road SE	Washington	DC	20020	8	ANC 8B	Non-Construction	$1,000,000.00	$1,000,000.00	10/1/24	9/30/25	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	WASHINGTON BALLET	The Washington Ballet_EB-25-001-DDFE	3515 Wisconsin Ave NW	Washington	DC	20016	3	ANC 3A	Non-Construction	$1,000,000.00	$1,000,000.00	10/16/24	9/30/25	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	NATIONAL BUILDING MUSEUM	DC Family Fun Destination_DCFFD-23-1665	401 F Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$700,000.00	$700,000.00	1/15/24	9/30/25	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Crest Management Solutions LLC	IRB Program PACE_DCEB-2024-R-2006	1015 half Street SE	Washington	DC	20003	6	ANC 8F	Non-Construction	$609,568.00	$609,568.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	1337 Manager, LLC	1337 Manager LLC	1337 Connecticut Ave NW	Washington	DC	20036	2	ANC 2B	Construction	$600,000.00	$600,000.00	8/25/24	9/30/25	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	SKIDMORE OWINGS & MERRILL	Urban Design and Planning	1700 K Street NW	Washington	DC	20006	2	ANC 2C	Non-Construction	$582,213.00	$582,213.00	4/1/23	3/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	SMG US MIDCO z , Inc	RFK Development Consulting_DCEB-2024-C-2003	300 Conshohcken	West Conshohocken	PA	19428	N/A	N/A	Non-Construction	$565,000.00	$565,000.00	6/1/24	12/31/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Far Southeast Family Strengthening Collaborative, Inc.	FY24 New Communities _NCI-24--43773	2006 Martin Luther King	Washington	DC	20020	8	ANC 8A	Non-Construction	$550,000.00	$550,000.00	2/1/24	9/30/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	HOMES FOR HOPE	New Communities Initiative _NCI-24-43-686	400 50th Street NE	Washington	DC	20019	7	ANC 7C	Non-Construction	$550,000.00	$550,000.00	1/15/24	9/30/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	JACOBS ENGINEERING CO	Owners Representative and Real Estate Advisory_DCEB 2023-C-2003	2700 MLK AVE	Washington	DC	20032	8	ANC 8C	Non-Construction	$508,531.40	$508,531.40	11/22/23	9/30/27	Active	Cumulative	0	0	0%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

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Office of the Deputy Mayor for Planning and Economic Development (DMPED)	MEDICI ROAD INC.	Deanwood Station	4726 Sheriff Road, NE	Washington	DC	20019	7	ANC 7C	Construction	$500,000.00	$500,000.00	7/1/24	12/30/25	Active	Cumulative	1	1	100%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	BELLO BELLO & ASSOCIATES LLC	IRB Funded Projects Regulatory Compliance Montipring Serv_DCEB-2024-R-2007	1015 half Street SE	Washington	DC	20003	6	ANC 8F	Non-Construction	$454,528.00	$454,528.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	First Choice Masonry, Inc.	Brick by Brick Incumbent Worker - First Choice Masonry	1818 New York Ave NE	Washington	DC	20002	5	ANC 5C	Non-Construction	$400,437.00	$400,437.00	3/17/23	9/30/23	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	The Greater Washington Chamber of Commerce	Greater Washington DC Black Chamber of Commerce _GWBCC-22-2023	1816 12 street	Washington	DC	20009	1	ANC 1B	Non-Construction	$400,000.00	$400,000.00	9/1/23	9/1/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	THE URBAN INSTITUTE	Housing Demand and Neighborhood Change Assessement_DCEB-2024-R-0002	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$386,461.00	$386,461.00	3/15/24	3/14/25	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	VADOR VENTURES INC	The Wharf-1000 Maine Ave	1000 Maine Ave SW Washington 1715 Capitol Ave NE Apt 2	Washington	DC	20002	6	ANC 6D	Non-Construction	$344,592.11	$344,592.11	5/22/19	12/31/24	Active	Cumulative	24	16	66%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	HOUSING OPPORTUNITIES UNLIMITED	Housing Opportunities Unlimited_NCI-24-43279	128 Brookside Ave	Boston	MA	2130	N/A	N/A	Non-Construction	$325,000.00	$325,000.00	10/1/23	9/30/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	CITYDANCE PRODUCTIONS INC	Dancing in Pixels_DCFFD-23-1650	1404 P Street NW	Washington	DC	20005	2	ANC 2F	Non-Construction	$300,008.11	$300,008.11	8/30/24	9/30/24	Active	Cumulative	2	1	50%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Cityspan Technologies Inc	Learn24Grant Management System Maintenance and Support CW119224	2021 Fillmore Street 127	San Francisco	CA	94115	N/A	N/A	Non-Construction	$247,750.00	$247,750.00	9/1/24	8/30/29	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	BBC Research & Consulting	DC Small Business Census_DCEB-2023-R-0006	1350 Pennsylvania Ave	Washington	DC	20004	6	ANC 6B	Non-Construction	$240,190.00	$240,190.00	12/23/23	12/22/27	Active	Cumulative	0	0	0%

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Office of the Deputy Mayor for Planning and Economic Development (DMPED)	JACOBS ENGINEERING CO	St. Elizabeths East Campus - Stage 2 Phase 3 Engineering Services During Construction for Pecan Street SE-DCEB-2021-2021-C-2004	2700 MLK Jr Ave SE	Washington	DC	20032	8	ANC 8C	Non-Construction	$225,406.17	$225,406.17	6/14/21	1/31/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	RESTAURANT ASSN METRO WASHINGTON	Restaurant Association of Metropolitan Washington-HTWA-24-2112	2112 Pennsylvania Ave	Washington	DC	20037	2	ANC 2A	Non-Construction	$1,000,000.00	$1,000,000.00	5/10/24	9/30/25	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	PSAV dba Audio Visual Services Group LLC	Former Convention Center Site Redevelopment	950 New York Avenue NW	Washington	DC	20001	2	ANC 2C	Non-Construction	$0.00	$0.00	2/1/19	1/31/24	Active	Cumulative	4	2	50%
Office of Contracting & Procurement (OCP)	THE DNA GROUP	Information Techology Equipment and software_CW118827	1140 3rd street NE	Washington	DC	20002	6	ANC 6C	Non-Construction	$10,000,000.00	$10,000,000.00	7/15/24	7/14/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	MAPHANTON INC	Supported Residence Service_CW77854	3058 Vista St NE	Washington	DC	20018	5	ANC 5C	Non-Construction	$4,479,565.00	$4,479,565.00	12/6/19	11/30/24	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	ARS Design Build, LLC	Engineering and Logistics Services_CW120974	3196 Westover Drive SE	Washington	DC	20020	7	ANC 7B	Non-Construction	$950,000.00	$950,000.00	9/20/24	9/19/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	CareFirst Management Company LLC	DC Employee Health Benefits Program DOC723054	1015 Half Street SE	Washington	DC	20003	6	ANC 8F	Non-Construction	$600,000,000.00	$600,000,000.00	11/1/24	12/31/34	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Vets Securing America	Armed and unarmed _DCAM-23-NC-RFP-0023C	3924 Minnesota Ave NE	Washington	DC	20019	7	ANC 7F	Non-Construction	$250,000,000.00	$250,000,000.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	AETNA LIFE INSURANCE COMPANY	Employess Health Benefits Program DOC-658309	1015 half Street SE	Washington	DC	20003	6	ANC 8F	Non-Construction	$235,000,000.00	$235,000,000.00	12/1/23	12/31/33	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	TALLYCODE LLC	It Equipment Software and Consulting Services	80 M Street, SE	Washington	DC	20003	8	ANC 8F	Non-Construction	$210,000,000.00	$210,000,000.00	12/1/19	11/30/24	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	PFC ASSOCIATES, LLC	Occupational Health & Ancillary Services_DOC699109	920 Varnum Street NE	Washington	DC	20017	5	ANC 5A	Non-Construction	$106,849,839.02	$108,849,839.02	8/22/24	8/21/29	Active	Cumulative	0	0	0%

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Office of Contracting & Procurement (OCP)	Edelson PC	Outside Legal Services Related to Lead Pipes _ DCCB-2025-F-0003	400 6th Street NW	Washington	DC	20001	2	ANC 2C	Non-Construction	$80,000,000.00	$80,000,000.00	10/6/24	10/7/29	Active	Cumulative	2	0	0%
Office of Contracting & Procurement (OCP)	Midtown Personnel, Inc.	Temp Serv_CW119531	1130 Connecticut Ave NW	Washington	DC	20036	2	ANC 2C	Non-Construction	$50,000,000.00	$50,000,000.00	9/13/24	9/12/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	The National Center for Children and Families	SHORT TERM HOUSING	5504 5TH STREET NW	WASHINGTON	DC	20011	4	ANC 4B	Non-Construction	$39,363,309.00	$3,936,309.00	7/31/18	9/30/24	Active	Sub Contract	169	88	52%
Office of Contracting & Procurement (OCP)	Unity Health Care, Inc.	DOC Comprehensive Medical Services	1901 D Street, SE	Washington	DC	20003	7	ANC 7F	Non-Construction	$32,384,332.00	$32,384,332.00	4/1/19	3/31/24	Active	Sub Contract	141	35	24%
Office of Contracting & Procurement (OCP)	TETRA TECH EM, INC.	FY24 Anacostia River Sediment_CW115405	800 North Capitol NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$31,001,250.00	$31,000,250.00	4/15/24	4/14/27	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	WGL Energy Services Inc.	Natural Gas Supply Services Renewal	8614 Westwood Center Drive	Vienna	VA	22182	N/A	N/A	Non-Construction	$18,275,000.00	$18,275,000.00	6/1/24	6/30/27	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	MAXIMUS HEALTH SERVICES, INC.	TANF EOT and JP Services_DOC706665	1600 Tyson Blvd Suite 1400	Mclean	VA	22102	N/A	N/A	Non-Construction	$16,000,000.00	$16,000,000.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	EXCALIBUR LEGAL STAFFING, LLC	Excalibur _TANF Education and Employment program DOC706665	2041 Martin Luther King jr. Ave	Washington	DC	20020	8	ANC 8A	Non-Construction	$16,000,000.00	$16,000,000.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	FEDCAP REHABILITATION SERVICES INC	TANF Education and Employment program DOC706665	2300 Martin Luther king Jr ave SE	Washington	DC	20020	8	ANC 8A	Non-Construction	$16,000,000.00	$16,000,000.00	10/1/24	9/30/29	Active	Cumulative	1	0	0%
Office of Contracting & Procurement (OCP)	KRA Corporation	TANF EOT and JP Services DOC706665	3839 Alabama Ave SE	Washington	DC	20020	7	ANC 7B	Non-Construction	$16,000,000.00	$16,000,000.00	10/1/24	9/30/29	Active	Cumulative	2	1	50%
Office of Contracting & Procurement (OCP)	DB Grant Associates Inc	Temp Asst for Needy Families DOC706665	484 8th Street Ave SE	Washington	DC	20003	6	ANC 6B	Non-Construction	$16,000,000.00	$16,000,000.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	CONSTITUENT SERVICES WORLDWIDE	EOT & JP Services _DOC70665	64 New York Ave NE	Washington	DC	20002	5	ANC 5F	Non-Construction	$16,000,000.00	$16,000,000.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	America Works of Washington D.C.	American Works TANF EOT and JP Services DOC706665	1500 K Street NW	Washington	DC	20005	2	ANC 2C	Non-Construction	$16,000,000.00	$16,000,000.00	10/1/24	9/30/29	Active	Cumulative	4	0	0%
Office of Contracting & Procurement (OCP)	CIRTE	Center for Innovation Research and Transformation in Education	529 14th Street NW	Washington	DC	20045	2	ANC 2C	Non-Construction	$16,000,000.00	$16,000,000.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Office of Contracting & Procurement (OCP)	WASHINGTON LITERACY CENTER	Temp Asst for Needy Families HCA JP and EOT_DOC706665	1133 15th Street NW	Washington	DC	20005	2	ANC 2C	Non-Construction	$16,000,000.00	$16,000,000.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	JHP, Inc.	JHP Incorporated TANF EOT & JP Program_DOC706665	1526 Pennsylvania Ave SE	Washington	DC	20003	6	ANC 6B	Non-Construction	$16,000,000.00	$125,000,000.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Guardiantrac, LLC dba GT Independence	Participant Directed Services_DOC574538	441 4th Street NW	Washington	DC	20001	6	ANC 2C	Non-Construction	$15,000,000.00	$15,000,000.00	10/1/22	10/1/23	Active	Cumulative	69	24	34%
Office of Contracting & Procurement (OCP)	Adrian L. Merton, Inc.	HVAC Services at the Department of Corrections_CW103310	1901 D Street SE	Washington	DC	20001	7	ANC 7F	Non-Construction	$12,500,000.00	$12,500,000.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Intergraph Corp.	CAD Maintenance Multi -Year Contract CW118505	2720 Martin Luther king Jr Ave SE	Washington	DC	20032	8	ANC 8C	Non-Construction	$12,330,416.66	$12,330,416.66	6/29/24	6/28/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	AMERICAN MEDICAL RESPONSE MID-ATLANTIC	Basic Life Support Transport Service	3325 V Street NE	Washington	DC	20018	5	ANC 5C	Non-Construction	$12,278,097.00	$12,278,097.00	9/13/17	9/30/24	Active	Sub Contract	326	89	27%
Office of Contracting & Procurement (OCP)	Merative US L.P.	Merative Task Management and Curam Software CW111811	955 L Enfant Plaza SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$11,728,457.07	$11,728,457.07	11/1/23	6/30/26	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	NTT DATA State Health Consulting LLC	MMIS IV&V_DOC809502	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$10,660,522.44	$10,660,522.44	12/1/23	11/30/28	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Enlightened Inc.	JUSTIS V TECHNICAL SUPPORT SERVICES	1101 Connecticut Ave NW Suite 800	WASHINGTON	DC	20036	2	ANC 2B	Non-Construction	$10,000,000.00	$1,000,000.00	6/9/17	10/15/23	Active	Sub Contract	2	0	0%
Office of Contracting & Procurement (OCP)	CAPITAL CONSULTING LLC	Oracle Cloud Data Bridge Services CW116651	2201 Shannon Pl SE	Washington	DC	20020	8	ANC 8A	Non-Construction	$10,000,000.00	$10,000,000.00	4/17/24	4/16/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	CAPITAL CONSULTING LLC	Oracle Cloud Databridge Services CW117494	2201 Shannon Pl SE	Washington	DC	20020	8	ANC 8A	Non-Construction	$10,000,000.00	$10,000,000.00	4/17/24	4/16/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	TechFlairs	Techflairs_CW116949	804 30th street	Washington	DC	20019	7	ANC 7B	Non-Construction	$10,000,000.00	$10,000,000.00	5/14/24	5/13/31	Active	Cumulative	2	1	50%
Office of Contracting & Procurement (OCP)	TechFlairs	Techlairs_CW113881	804 30th street SE	Washington	DC	20019	7	ANC 7B	Non-Construction	$10,000,000.00	$10,000,000.00	1/2/24	1/1/29	Active	Cumulative	0	0	0%

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Office of Contracting & Procurement (OCP)	The Pittman Group Inc._DBA VANTIX	Information Tech and equipment Software CW116631	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$10,000,000.00	$10,000,000.00	5/17/24	5/17/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	CHANGING TECHNOLOGIES, INC.	It Equipment software_CW1130009	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$10,000,000.00	$10,000,000.00	1/24/24	1/23/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	RAP, INC.	Substance Use Disorder Level 3 Residential Treatment Services_CW101744	1949 4th Street NE	Washington	DC	20002	5	ANC 5F	Non-Construction	$10,000,000.00	$10,000,000.00	10/1/23	9/30/27	Active	Cumulative	4	1	25%
Office of Contracting & Procurement (OCP)	The Pittman Group Inc._DBA VANTIX	Vantix _CW117353	1 P Street NW	Washington	DC	20001	5	ANC 5E	Non-Construction	$10,000,000.00	$10,000,000.00	5/6/24	5/6/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Walton & Green Consultants, LLP	Temporary Support Services_ Walton & Green Consultants , LLP	3230 Banneker Drive NE	Washington	DC	20018	5	ANC 5C	Non-Construction	$10,000,000.00	$10,000,000.00	11/7/18	10/15/23	Active	Cumulative	129	86	66%
Office of Contracting & Procurement (OCP)	DIGIDOCS	Temporary Support Services_CW117547	7331 Georgia Ave	Washington	DC	20012	4	ANC 4B	Non-Construction	$10,000,000.00	$10,000,000.00	5/30/24	5/29/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	PRISM INTERNATIONAL, LLC	Information Technology Equipment & Software_CW92675	441 4th Street NW	Washington	DC	20001	2	ANC 2C	Non-Construction	$10,000,000.00	$10,000,000.00	9/2/21	9/30/24	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	M3-BNI LLC	M3-BNI LLC-CW105418	1627 k Street nw	Washington	DC	20006	2	ANC 2C	Non-Construction	$10,000,000.00	$10,000,000.00	3/21/23	3/1/24	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	HI TECH SOLUTION INC	Information TechEquipment and Software_CW113574	1250 Connecticut Ave NW	Washington	DC	20036	2	ANC 2B	Non-Construction	$10,000,000.00	$10,000,000.00	1/30/24	1/29/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	MAGELLAN MEDICAID ADMINISTRATION	PREFERRED DRUG LIST AND SUPPLEMENTAL REBATE PROGRAM	4240 COX ROAD	GLEN ALLEN	VA	23060	N/A	N/A	Non-Construction	$9,800,000.00	$956,401.00	1/1/21	12/30/23	Active	Sub Contract	0	0	0%
Office of Contracting & Procurement (OCP)	Brandywine Valley Society for the Prevention of Cruelty to Animal	Animal Care and Control Services_CW4121533	1201 New York Ave NE	Washington	DC	20002	5	ANC 5D	Non-Construction	$9,490,000.00	$9,490,000.00	10/25/24	10/24/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	VERITAS CONSULTING GROUP, LLC	CCTV Maintenance_CW119107	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$8,444,175.00	$8,444,175.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%

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Office of Contracting & Procurement (OCP)	Vector Fleet Management, LLC	MPD Fleet Maintenance _CW111218	2175 West Virginia Ave NE	Washington	DC	20002	5	ANC 5C	Non-Construction	$8,225,256.28	$8,225,256.28	10/9/23	10/8/24	Active	Cumulative	67	17	25%
Office of Contracting & Procurement (OCP)	PurFoods /MOMS MEALS	Refrigerated Home Delivered Meals_CW112197	3210 SE Corporate Woods Drive	Ankeny	IA	50021	N/A	N/A	Non-Construction	$8,045,086.65	$8,045,086.65	11/20/23	11/19/24	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	BREAD FOR THE CITY	Representative Payee Program _DOC6677027	64 New York Ave	Washington	DC	20002	5	ANC 5F	Non-Construction	$7,986,108.00	$7,986,108.00	2/1/24	1/1/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	PurFoods /MOMS MEALS	Refridgerated home Delivered Meals_CW116531	3210 SE Corporate Woods Drive	Ankeny	IA	50021	N/A	N/A	Non-Construction	$7,823,313.15	$7,823,313.15	5/18/24	5/17/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Telligen Inc.	Long Term Care Support Serv_DOC644358	1776 West Lakes Parkway	West Des Monies	IA	50266	N/A	N/A	Non-Construction	$7,440,820.00	$7,440,820.00	2/2/24	2/2/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	COMMUNITY MULTI-SERVICE	Residential Expenses_CW116188	250 E Street SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$7,268,693.37	$7,268,693.37	6/1/24	5/31/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	IDEACREW INC	Health Benefit Exchange HBX IT Consulting	1225 I Street NW	Washington	DC	20005	2	ANC 2F	Non-Construction	$7,000,000.00	$7,000,000.00	3/1/20	9/30/24	Active	Cumulative	26	2	7%
Office of Contracting & Procurement (OCP)	ARTISYS CORPORATION	Paid Family Leave Benefits Administration	441 4th Street NW 441 4th Street NW	Washington	DC	60607	2	ANC 2C	Non-Construction	$6,198,300.00	$6,198,300.00	10/10/19	10/9/24	Active	Cumulative	3	0	0%
Office of Contracting & Procurement (OCP)	Summit Food Service LLC	Department of Corrections Inmate Food Services_Summit Food Service LLC	1901 D Street SE	Washington	DC	20003	7	ANC 7F	Non-Construction	$6,176,522.00	$6,176,522.70	10/1/19	9/30/24	Active	Sub Contract	81	62	76%
Office of Contracting & Procurement (OCP)	CLEAN AND SOBER STREETS	Substances Use Disorder Level 3 Residential Treatment Serv _ CW101580	425 2ns Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$6,000,000.00	$6,000,000.00	10/1/23	9/30/27	Active	Cumulative	8	6	75%
Office of Contracting & Procurement (OCP)	GEOGRAPHIC SOLUTIONS	Paid Family Leave Benefits Administration System_DOC729645	441 4th street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$5,918,624.00	$5,919,624.00	10/10/24	10/9/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	RCM OF WASHINGTON	Residential Expenses _CW117619	250 E Street SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$5,535,764.23	$5,353,764.23	10/1/24	9/30/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	SAGITEC SOLUTIONS, LLC	Maintenace and Support _CW120616	4058 Minnesota Ave NE	Washington	DC	20019	7	ANC 7F	Non-Construction	$5,306,741.00	$5,306,741.00	10/1/24	9/30/28	Active	Cumulative	0	0	0%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

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Office of Contracting & Procurement (OCP)	MODAXO Traffic Management USA Inc.	Modaxo Traffic Management CW118832	750 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$5,239,641.78	$5,239,641.78	5/1/24	10/2/25	Active	Cumulative	11	1	9%
Office of Contracting & Procurement (OCP)	INDIVIDUAL ADVOCACY GROUP	Residential Expenses_Doc69642	250 E Street SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$5,089,781.36	$5,089,781.36	6/1/24	5/31/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	D C COMMUNITY HUMANITIES	Budget Enhancement Grant	1140 3rd Street	Washington	DC	20002	6	ANC 6C	Non-Construction	$5,000,000.00	$5,000,000.00	4/1/19	9/30/24	Active	Sub Contract	4	2	50%
Office of Contracting & Procurement (OCP)	HARRIS & HARRIS	Universal Tax Collection Serv_CFOPD-24-C-015	111 West Jackson Blvd	Chicago	IL	60604	N/A	N/A	Non-Construction	$4,750,000.00	$4,750,000.00	11/13/23	11/30/26	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Regent Logistics Group, LLC	Industrial Services _CW117391	915 5th Street	Washington	DC	20001	8	ANC 8F	Non-Construction	$4,750,000.00	$4,750,000.00	6/21/24	6/20/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	NETWORKING FOR FUTURE, INC.	DC Supply Schedule Temp Serv_CW118049	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$4,750,000.00	$4,750,000.00	6/4/24	6/3/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Culture Shock Media	Information Technology_CW117509	441 4th street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$4,750,000.00	$4,750,000.00	6/27/24	6/26/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Gratitude Systems	Information Techology Equipment and software_CW112219	1050 First Street NE	Washington	DC	20036	6	ANC 6E	Non-Construction	$4,750,000.00	$4,750,000.00	11/27/23	11/26/24	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	U.S. OFFICE SOLUTIONS	Office Supplies _CW116245	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$4,750,000.00	$4,750,000.00	4/8/24	4/7/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	MDM OFFICE SYSTEMS	Office Supplies_CW118033	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$4,750,000.00	$4,750,000.00	7/2/24	7/1/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Precise Administrative Solutions	Temporary Staffing Services CW117433	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$4,750,000.00	$4,750,000.00	6/4/24	6/3/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	THE COLES GROUP LLC	Temporary Support Serv _CW112055	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$4,750,000.00	$4,750,000.00	12/18/23	12/17/27	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Vernon Group LLC	Temporary Support Services_CW118005	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$4,750,000.00	$4,750,000.00	7/2/24	7/1/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Dantech Corporation, Inc.	Temporary Support Services_TSS2031216	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$4,750,000.00	$4,750,000.00	12/2/23	12/1/24	Active	Cumulative	5	3	60%
Office of Contracting & Procurement (OCP)	MSYS INC	Temporary Support Supplies CW114443	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$4,750,000.00	$4,750,000.00	3/7/24	3/6/25	Active	Cumulative	0	0	0%

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Office of Contracting & Procurement (OCP)	Bayne LLC	Information Technology Equipment and Software_CW115193	3700 Hansberry Ct NE	Washington	DC	20018	5	ANC 5C	Non-Construction	$4,750,000.00	$4,750,000.00	2/27/24	2/26/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Davis Computer Technologies	Davis Computer Tech-CW120381	2701 12th Street NE	Washington	DC	20018	5	ANC 5B	Non-Construction	$4,750,000.00	$4,750,000.00	9/16/24	9/15/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	B McNamee Consulting LLC	BMcnamee Consulting LLC_Cw115287	4937 11th Street NE	Washington	DC	20017	5	ANC 5A	Non-Construction	$4,750,000.00	$4,750,000.00	3/19/24	3/18/28	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	CIRTE	CIRTE_CW120140	529 14th street NW	Washington	DC	20045	2	ANC 2C	Non-Construction	$4,750,000.00	$4,750,000.00	9/18/24	9/17/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	CLOUDAI Technologies	CloudAi Tech_CW120844	1200 G Street NW	Washington	DC	20005	2	ANC 2C	Non-Construction	$4,750,000.00	$4,750,000.00	11/5/24	11/4/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	LIMBIC SYSTEMS, INC.	Limbic_CW120650	1101 17th street NW	Washington	DC	20036	2	ANC 2C	Non-Construction	$4,750,000.00	$4,750,000.00	10/3/24	10/2/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Red Canna inc	Red Canna-CW113103	1231 Good Hope Road SE	Washington	DC	20020	8	ANC 8A	Non-Construction	$4,750,000.00	$4,752,000.00	1/16/24	1/15/31	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	GREAT AMERICAN CORPORATION	Home Delivered Meals_Great American Corporation CW11896	2625 Evarts Street NE	Washington	DC	20018	5	ANC 5C	Non-Construction	$4,730,863.50	$4,730,863.50	5/20/24	5/19/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	FORMOST ADVANCE CREATIONS, LLC	Industrial Supplies and Apparel CW117489	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$4,500,000.00	$4,500,000.00	6/24/24	6/23/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	ABC Technical Solutions, Inc.	Industrial Supplies and Apparel_CW115191	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$4,500,000.00	$4,500,000.00	3/6/24	3/6/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	OMEGA SUPPLY SERVICES INC.	Industrial Supplies and Apparel_CW117521	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$4,500,000.00	$4,500,000.00	5/22/24	5/21/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	INFORMATION UNLIMITED INC	Industrial supplies and Apparel_CW119132	441 4th street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$4,500,000.00	$4,500,000.00	8/15/24	8/14/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	ADVANCED NETWORK CONSULTING	Information Technology_CW120023	441 4th street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$4,500,000.00	$4,500,000.00	8/19/24	8/18/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Brick & Story LLC	Marketing Media And Public Information_CW113125	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$4,500,000.00	$4,500,000.00	12/2/23	12/1/24	Active	Cumulative	0	0	0%

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Office of Contracting & Procurement (OCP)	STAR OFFICE PRODUCTS	Office Supplies_CW120634	441 4th street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$4,500,000.00	$4,500,000.00	9/20/24	9/19/28	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	BLUEBAY OFFICE INC	Office Supplies_CW120951	441 4th street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$4,500,000.00	$4,500,000.00	10/30/24	10/29/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Supplies Com Limited Liability Com	Office Supplies_CW121868	441 4th street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$4,500,000.00	$4,500,000.00	11/5/24	11/4/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	THE FORD AGENCY INC	Temp Support Serv _CW119307	441 4th street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$4,500,000.00	$4,500,000.00	7/23/24	7/23/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Jenks,Inc.	Industrial supplies and Apparel_ CW119324	910 Bladensburg Rd NE	Washington	DC	20002	5	ANC 5D	Non-Construction	$4,500,000.00	$4,500,000.00	9/13/24	9/12/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	THE IMPACT GROUP	Engineering & logistics Services CW112314	3102 35th Street NE	Washington	DC	20018	5	ANC 5C	Non-Construction	$4,500,000.00	$4,500,000.00	1/5/24	1/4/28	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	SCIENTIFIC GAMES INTERNATIONAL INC	Instant Tickets and Manufacturing Services_CFOPD-25-C-001C	1100 4th Street SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$4,450,000.00	$4,450,000.00	12/13/24	12/12/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	DC DOORS	DC Doors INC	1545 6th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$4,300,000.00	$434,956.00	10/7/16	9/30/24	Active	Sub Contract	13	6	46%
Office of Contracting & Procurement (OCP)	REYNOLDS AND ASSOCIATES	Pre Release Correctional Community Services CW118695	1430 G Street NE	Washington	DC	20002	6	ANC 6A	Non-Construction	$4,054,667.56	$4,054,667.56	10/1/24	9/30/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	REINGOLD LINK	Paid Family Leave Communications and Outreach Plan CW120043	4058 Minnesota Ave NE	Washington	DC	20019	7	ANC 7F	Non-Construction	$4,026,365.53	$4,026,365.53	9/1/24	8/31/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	REYNOLDS AND ASSOCIATES	IFB FEMALE-HALFWAY HOUSE	1430 G STREET NE	WASHINGTON	DC	20002	6	ANC 6A	Non-Construction	$3,858,396.75	$3,858,396.75	8/14/19	8/14/24	Active	Cumulative	22	11	50%
Office of Contracting & Procurement (OCP)	CSI CORPORATION OF DC	Lotery Security Serv_CFOPD-24-C-011	633 Pennsylvania Ave NW	Washington	DC	20004	2	ANC 2C	Non-Construction	$3,806,366.40	$3,806,366.40	12/27/23	12/26/27	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Auctor Corporation	DCCSES Operation & Maintenance	441 4th Street NW	Washington	DC	60607	2	ANC 2C	Non-Construction	$3,694,400.00	$3,694,400.00	2/1/19	2/12/24	Active	Sub Contract	4	0	0%
Office of Contracting & Procurement (OCP)	PARKMOBILE USA,	Cellular Phone Payment Method-Digital Parking Meters	55 M Street SE	Washington	DC	20003	6	ANC 6D	Non-Construction	$3,600,000.00	$3,600,000.00	7/22/19	7/22/24	Active	Sub Contract	1	0	0%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Office of Contracting & Procurement (OCP)	MBI HEALTH SERVICES, LLC	Mental Health Rehabilitation Services-DOC628786	4130 Hunt Pl NE	Washington	DC	20019	7	ANC 7C	Non-Construction	$3,500,000.00	$3,500,000.00	12/28/22	12/27/23	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Rivian LLC	New 2025 Rivian RT and R1S electric Vehicle_CW113111	250 M Street SE	Washington	DC	92606	8	ANC 8F	Non-Construction	$3,466,425.00	$3,466,425.00	12/1/24	5/31/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	WOODLEY HOUSE	Woodley House, Inc._CW120812	3000 Connecticut Ave NW	Washington	DC	20008	3	ANC 3C	Non-Construction	$3,389,915.00	$3,389,915.00	10/1/24	9/30/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Auctor Corporation	It Support Serv DC Child_DCCB-2024-R-0012	400 6th Street NW	Washington	DC	20001	2	ANC 2C	Non-Construction	$3,235,969.60	$3,235,969.60	10/1/24	9/30/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	KYRIBA CORP	Treasury Management System_CFOPD-24-R-003	1101 4th street SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$3,224,039.00	$3,224,039.00	12/1/24	11/30/34	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	VERITAS CONSULTING GROUP, LLC	MPD CCTV Surveillance Camera System_CW96258	300 Indiana Ave	Washington	DC	20001	6	ANC 6E	Non-Construction	$3,210,585.00	$3,210,585.00	2/1/24	2/1/27	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	HEALTH MANAGEMENT ASSOCIATES INC	quality Management Services _DOC662596	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$3,074,837.00	$3,074,837.00	3/31/24	3/30/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Globe Manufacturing Company LLC.	FEMS Structural and Proximity Firefighting CW117729	37 Loudon RD Pittsfield	Pittsfield	NH	3263	N/A	N/A	Non-Construction	$3,000,000.00	$3,000,000.00	10/21/24	10/20/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Kinara Health and Home Care Services LLC	Mental Health rehabilitation Serv_CW108528	2027 Martin Luther King Ave SE	Washington	DC	20020	8	ANC 8A	Non-Construction	$2,750,000.00	$2,750,000.00	10/1/23	9/30/28	Active	Cumulative	1	0	0%
Office of Contracting & Procurement (OCP)	ONE KARE ENTERPRISE	Department of Behavioral Serv_CW116158	64 New York Ave	Washington	DC	20002	5	ANC 5F	Non-Construction	$2,710,849.96	$2,710,849.96	4/17/24	4/16/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Regent Logistics Group, LLC	Moving and Logistics_CW114441	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$2,500,000.00	$2,500,000.00	2/1/24	1/31/28	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Market Me Consulting	Training Services _CW121861	1222 4th STreet	Washington	DC	20001	6	ANC 6D	Non-Construction	$2,500,000.00	$2,500,000.00	11/15/24	11/14/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Educology Solutions	Training Services - CW119344	1616 P Street NW	Washington	DC	20036	2	ANC 2B	Non-Construction	$2,500,000.00	$2,500,000.00	7/16/24	7/15/29	Active	Cumulative	0	0	0%

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Office of Contracting & Procurement (OCP)	Sandata Technologies., LLC	Operations and Maintenances of District Electronic Visit Verification _CW118520	441 4th street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$2,262,000.00	$2,262,000.00	10/11/24	6/30/27	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	NATIONAL CHILDREN'S CENTER, INC.	Residential Expenses National Childrens Center_DOC702201	250 E Street SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$2,230,207.97	$2,230,207.97	7/1/24	6/30/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	INK SYSTEMS	Ink systems_CW115195	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$2,000,000.00	$2,000,000.00	3/7/24	3/6/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	RIZEUP TECHNOLOGY TRAINING	Records Management _CW119464	4058 Minnesota Ave NE	Washington	DC	20019	7	ANC 7F	Non-Construction	$1,972,360.00	$1,972,360.00	8/10/24	8/9/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Capital Area Building Solutions Group LLC	Opportunity Accounts Management and Maintenance Serv CW116251	1100 15th Street NW	Washington	DC	20005	2	ANC 2C	Non-Construction	$1,900,000.00	$1,900,000.00	5/28/24	5/27/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	ST JOHNS COMMUNITY	Occupancy Related Residential_DOC655284	250 E Street SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$1,702,474.40	$1,702,474.40	4/1/24	3/31/29	Active	Cumulative	46	25	54%
Office of Contracting & Procurement (OCP)	Echelon Community Services	A New Start At Kias Place	4274 Foote St NE	washington	DC	20019	7	ANC 7D	Non-Construction	$1,701,254.37	$1,701,254.37	10/1/18	9/9/24	Active	Cumulative	2	1	50%
Office of Contracting & Procurement (OCP)	PVMP, Inc.	Harley Davidson Motorcyle_CW119133	2175 west Virginia Ave NE	Washington	DC	20002	5	ANC 5C	Non-Construction	$1,686,800.85	$1,686,800.85	11/1/24	10/31/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	OCEANPRO INDUSTRIES	Human Care Agreement_CW116571	64 New York Ave	Washington	DC	20002	5	ANC 5F	Non-Construction	$1,664,231.00	$1,664,231.00	5/16/24	11/15/24	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	NAVIENT B P O LLC	Overflow Call Center _CFOPD-22-C-014	1100 4th Street SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$1,660,728.33	$1,660,728.33	8/31/23	8/30/24	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Louisiana State University and A&M College	Behavioral Risk Factor Surveillance	336 Thomas Boyd Hall	Baton Rouge	LA	70803	N/A	N/A	Non-Construction	$1,647,600.00	$1,647,600.00	5/1/19	4/1/24	Active	Sub Contract	0	0	0%
Office of Contracting & Procurement (OCP)	FESCUM INC	Residential Expenses_CW115967	250 E Street SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$1,589,474.25	$1,589,474.25	4/1/24	3/3/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	SYSTEMS INTEGRATION LLC	Tanium Endpoint_CW120987	200 I Street SE	Washington	DC	20003	8	ANC 8F	Non-Construction	$1,581,931.50	$1,581,931.50	12/1/24	11/30/25	Active	Cumulative	0	0	0%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Office of Contracting & Procurement (OCP)	Midtown Personnel, Inc.	Senior Home Health rate Study Advisory_DOC 723301	1130 Connecticut Ave	Washington	DC	20036	2	ANC 2C	Non-Construction	$1,560,000.00	$1,560,000.00	7/15/24	7/14/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Life Deeds, Inc.	Pre and Post Transitional Care Homes_CW11 47690	4013 Gault Place NE	Washington	DC	20019	7	ANC 7C	Non-Construction	$1,522,707.00	$1,522,707.00	4/5/24	4/4/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	LIBERTY HEALTHCAR E CORP	Long Term Care Support Services Cw121877	441 4th street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$1,490,974.42	$1,490,974.42	11/17/24	1/31/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	MY OWN PLACE	Residential Expenses _DOC702201	250 E Street SW 6th	Washington	DC	20024	6	ANC 6D	Non-Construction	$1,399,717.00	$1,399,717.00	6/4/24	6/3/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	SAFE SHORES	Grant Support of Children victims of Sexual and Physical Abuse_DCRL-2019-U-0027	429 O Street NW	Washington	DC	20001	2	ANC 2G	Non-Construction	$1,350,000.00	$1,350,000.00	10/1/23	9/30/27	Active	Cumulative	2	0	0%
Office of Contracting & Procurement (OCP)	HomeLife One LLC	Homelife One LLC_DOC692 148	5435 Kansas Ave	Washington	DC	20011	4	ANC 4D	Non-Construction	$1,277,066.70	$1,277,066.70	10/14/24	10/13/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Morgans/JIMM IE MUSCATELL O	Duty Uniforms_DO C687292	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$1,200,898.92	$1,200,898.92	10/1/24	9/30/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	KRA Corporation	Patrick Boxall	11830 W Market Pl Suite M	Fulton	MD	20759	N/A	N/A	Non-Construction	$1,200,000.00	$1,555,438.00	5/1/19	9/30/24	Active	Sub Contract	0	0	0%
Office of Contracting & Procurement (OCP)	Applied Technology Services	License Plate Reader Systems related equipment and Installation _CW114773	1725 15th Street NE	Washington	DC	20002	5	ANC 5C	Non-Construction	$1,076,025.36	$1,076,025.36	10/1/24	9/30/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	KBEC Group, Inc.	Vocational Services _DOC724363	250 E Street SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$1,018,786.95	$1,018,786.95	12/1/24	11/30/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	MBI HEALTH SERVICES, LLC	Evidence Based Supported Employment_ DOC718172	250 E Street	Washington	DC	20024	6	ANC 6D	Non-Construction	$1,006,505.00	$1,006,505.00	7/1/24	6/30/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	The George Washington University	GWU Center for Excellence Public Leadership	805 21st Street NW Suite 301	Washington	DC	20052	2	ANC 2A	Non-Construction	$1,005,118.00	$1,005,118.00	10/1/19	9/30/24	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	PRM CONSULTING INC	PRM Consulting	441 4th Street NW	Washington	DC	20001	2	ANC 2C	Non-Construction	$1,000,000.00	$10,000,000.00	3/1/19	2/1/24	Active	Sub Contract	3	3	100%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Office of Contracting & Procurement (OCP)	HOUSING COUNSELING SERVICES	DISB Housing Counseling Services_DOC 658611	2410 17th NW	Washington	DC	20009	1	ANC 1C	Non-Construction	$999,500.00	$999,500.00	10/5/23	10/4/28	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	CoreSphere, LLC	Customer Relationship management CRM Platform_DOC 603555	64 New York Ave NE	Washington	DC	20002	5	ANC 5E	Non-Construction	$995,035.00	$995,035.00	10/3/23	10/2/24	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Good Projects, Inc.	High Impact Turtoring Serv _DOC 722514 Good Projects	1050 First Street NE	Washington	DC	20024	6	ANC 6E	Non-Construction	$990,000.00	$990,000.00	8/22/24	8/21/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Dance Makers	High Impact Turtoring Serv _DOC 722514 Smarts Powered Dance Makers	1050 First Street NE	Washington	DC	20706	6	ANC 6E	Non-Construction	$990,000.00	$990,000.00	8/22/24	8/21/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Bright Minds HLC	High Impact Tutoring Services _DOC722514	1050 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$990,000.00	$990,000.00	8/22/24	8/21/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	The House Inc	High Impact tutoring Services_DOC 722514 The House INC	1050 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$990,000.00	$990,000.00	8/22/24	8/21/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Braintrust Tutors Inc	High Impact tutoring Services_DOC 722514Braintrust Tutors	1050 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$990,000.00	$990,000.00	8/22/24	8/21/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	EASTER SEALS, SERVING DC. MD, VA	Human Care Agreement Direct Care Serv_CW82603	1050 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$990,000.00	$990,000.00	10/1/24	9/30/29	Active	Cumulative	1	0	0%
Office of Contracting & Procurement (OCP)	Transcend Inc.	Human care Agreement_DOC72514	1050 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$990,000.00	$990,000.00	8/22/24	8/21/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	READING ASSIST INSTITUTE	Human Care Agreements Hit Serv DOC722514	1050 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$990,000.00	$990,000.00	10/16/24	10/15/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	KID POWER	High Impact Turtoring Serv_DOC7	1050 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$990,000.00	$990,000.00	8/22/24	8/21/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	AMERICAN HEALTH CARE SERVICES, INC.	Residential Expenses _CW116622	250 E Street SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$979,851.55	$979,851.55	5/1/24	4/30/29	Active	Cumulative	0	0	0%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

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Office of Contracting & Procurement (OCP)	National Association for the Advancement of Returning Citizens	Community Outreach and Training Services for Violence Reduction	441 4th Street NW	Washington	DC	60607	2	ANC 2C	Non-Construction	$950,000.00	$330,000.00	10/5/20	9/30/24	Active	Sub Contract	55	47	85%
Office of Contracting & Procurement (OCP)	Collaborative Solutions for Communities	PARENT EDUCATION AND SUPPORT PROJECT	1816 12th Street NW	Washington	DC	20009	1	ANC 1B	Non-Construction	$950,000.00	$600,000.00	11/5/18	12/30/23	Active	Sub Contract	3	3	100%
Office of Contracting & Procurement (OCP)	LIMNO-TECH INCORPORATED	FY19TMDL Implementation	1015 18th Street NW Suite	washington	DC	20036	2	ANC 2B	Non-Construction	$950,000.00	$906,840.00	1/1/19	12/30/24	Active	Sub Contract	5	0	0%
Office of Contracting & Procurement (OCP)	Kaiser Foundation Health Plan of the Mid-Atlantic States	Health Care Insurance Benefits	2101 E Street	Rockville	MD	20852	N/A	N/A	Non-Construction	$950,000.00	$950,000.00	1/1/20	12/31/23	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Bitarchitects, LLC	Engineering & logistics Services CW120972	80 M Street SE	Washington	DC	20037	6	ANC 8F	Non-Construction	$950,000.00	$950,000.00	9/18/24	9/18/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Vernon Group LLC	Vernon Group _CW118364	117 Mississippi Ave SE	Washington	DC	20032	8	ANC 8D	Non-Construction	$950,000.00	$950,000.00	7/8/24	7/7/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Capitol Services Management, Inc.	Capitol Services Management CW99269	3215 Martin Luther King Jr Ave	Washington	DC	20032	8	ANC 8C	Non-Construction	$950,000.00	$950,000.00	1/1/24	1/9/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	vTECH SOLUTION	SEH Professional Food Service Workers - DOC611851	1100 Alabama Ave SE	Washington	DC	20032	8	ANC 8C	Non-Construction	$950,000.00	$950,000.00	6/6/22	6/5/23	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	FogHill, Inc.	Industrial _CW102828	4402 Dubois Pl SE	Washington	DC	20019	7	ANC 7F	Non-Construction	$950,000.00	$950,000.00	10/3/22	10/2/23	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Capital Sprints LLC	Capital Sprints LLC_CW122941	4417 Alabama Ave SE	Washington	DC	20001	7	ANC 7E	Non-Construction	$950,000.00	$950,000.00	12/16/24	12/15/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Development Innovation System C DISC LLC	Information Techology Equipment and software_CW118987	4613 B St SE	Washington	DC	20019	7	ANC 7E	Non-Construction	$950,000.00	$950,000.00	7/17/24	7/16/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Actionuity LLC	Terrance ellerbe Actionuity LLC_CW1118660	4614 Hillside Rd SE	Washington	DC	20019	7	ANC 7E	Non-Construction	$950,000.00	$950,000.00	6/26/24	6/25/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	The Hamilton Group	The Hamilton Group_CW118214	4406 Gault Pl NE	Washington	DC	20019	7	ANC 7C	Non-Construction	$950,000.00	$950,000.00	6/21/24	6/20/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	COMMUNITY BRIDGE, INC.	Community Bridge_CW112192	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$950,000.00	$950,000.00	2/25/24	2/24/29	Active	Cumulative	2	1	50%

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Office of Contracting & Procurement (OCP)	Enlightmeds Technology Solutions	Enlightmeds Technology_CW117292	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$950,000.00	$950,000.00	5/12/24	5/11/28	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	FEDERAL MANAGEMENT SYSTEMS INCORPORATED	Federal Management _CW117919	462 K Street	Washington	DC	20001	6	ANC 6E	Non-Construction	$950,000.00	$950,000.00	6/5/24	6/4/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Prime Riv LLC	Home delivered Refrigerator Meals_DOC654909	500 K street	Washington	DC	20002	6	ANC 6E	Non-Construction	$950,000.00	$950,000.00	10/1/23	10/1/27	Active	Sub Contract	0	0	0%
Office of Contracting & Procurement (OCP)	G-SIDA GENERAL SERVICES	Industrial Supplies _CW123141	441 4th street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$950,000.00	$950,000.00	12/24/24	12/23/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Crocus LLC	Information Techology Equipment and software_CW122782	441 4th street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$950,000.00	$950,000.00	12/9/24	12/8/28	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Joseph Associates Incorporated DBA JAI Software Inc	LIHEAP Energy Assistance Program_CW115395	1200 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$950,000.00	$950,000.00	9/20/24	6/2/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Softmax	Softmax_CW113955	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$950,000.00	$950,000.00	3/26/24	3/25/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	THE AQUILINE GROUP	The Aquiline Group_CW121538	441 4th street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$950,000.00	$950,000.00	10/29/24	10/28/28	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	TPW CONSULTANTS LLC	TPW Consultant LLC_ CW1121266	441 4th street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$950,000.00	$950,000.00	10/11/24	10/10/28	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Aon Investments USA Inc.	Government of the District of Columbia - CFOPD-20-R-037	1100 4th Street SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$950,000.00	$950,000.00	1/1/21	12/31/24	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Pheona Charles Atkins	Office Supplies_Cw113565	1140 3rd St NE	Washington	DC	20002	6	ANC 6C	Non-Construction	$950,000.00	$950,000.00	1/3/24	1/2/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	CIRTE	Temporary Support Services CW89078	1200 G Street	Washington	DC	20005	6	ANC 6A	Non-Construction	$950,000.00	$950,000.00	11/4/22	11/5/23	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	One People LLC	One People_CW121863	1502 North Capitol Ave St NW	Washington	DC	20002	5	ANC 5E	Non-Construction	$950,000.00	$950,000.00	10/25/24	10/24/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	U.S. OFFICE SOLUTIONS	Furniture & Furniture Mgmt Serv_Cw115928	2614 28th Street	Washington	DC	20018	5	ANC 5C	Non-Construction	$950,000.00	$950,000.00	5/20/24	5/19/29	Active	Cumulative	0	0	0%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Office of Contracting & Procurement (OCP)	IJS Limited LLC	industrial Services_CW119448	2911 Mills Ave NE	Washington	DC	20018	5	ANC 5C	Non-Construction	$950,000.00	$950,000.00	8/7/24	8/6/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	A Digital Solutions Inc.	Temporary Support Serv_CW102745	1818 New York Ave NW	Washington	DC	20002	5	ANC 5C	Non-Construction	$950,000.00	$950,000.00	11/4/22	11/5/23	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Davis Computer Technologies	Information Technology Equipment & Software_CW122341	2701 12th Street NE	Washington	DC	20018	5	ANC 5B	Non-Construction	$950,000.00	$950,000.00	11/18/24	11/17/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Praxtion	Temporary Support Services_CW113430	4930 Illnois Ave	Washington	DC	20011	4	ANC 4D	Non-Construction	$950,000.00	$950,000.00	3/6/24	3/5/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	ATMOS SOLUTIONS INC.	Atmos_CW116334	6856 Eastern Ave NW	Washington	DC	20012	4	ANC 4B	Non-Construction	$950,000.00	$950,000.00	6/1/24	5/31/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	The Black Women's Wellness Agency, Inc.	The Black Womens _CW105592	6200 North Capital NW	Washington	DC	20039	4	ANC 4B	Non-Construction	$950,000.00	$950,000.00	7/15/24	7/14/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Inspire Consulting LLC	Inspire _CW117585	7600 Georgia Ave NW	Washington	DC	20012	4	ANC 4A	Non-Construction	$950,000.00	$950,000.00	6/5/24	6/4/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	FORMOST ADVANCE CREATIONS, LLC	Office Supplies_CW115732	7826 Eastern Ave NW	Washington	DC	20012	4	ANC 4A	Non-Construction	$950,000.00	$950,000.00	3/15/24	3/11/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	INFORMATION UNLIMITED INC	DC Supply Schedule IT Equipment and Services CW119121	401 New York Ave	Washington	DC	20001	2	ANC 2G	Non-Construction	$950,000.00	$950,000.00	7/15/24	7/14/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	health IT 2 Business Solutions, LLC	DC Government dc Supply Schedule	441 4th Street NW	Washington	DC	60607	2	ANC 2C	Non-Construction	$950,000.00	$950,000.00	3/18/19	6/17/24	Active	Sub Contract	0	0	0%
Office of Contracting & Procurement (OCP)	INCAPSULATE, LLC	DC OUC 2023-2024_CW102311	650 Massachusetts Ave NW	Washington	DC	20001	2	ANC 2C	Non-Construction	$950,000.00	$950,000.00	10/1/23	9/30/28	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	IDEACREW INC	Ideacreaw_CW119492	1150 Connecticut Ave NW	Washington	DC	20036	2	ANC 2C	Non-Construction	$950,000.00	$950,000.00	8/2/24	8/1/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	CLOUDAI Technologies	Information Tech Equipment Software_CW118248	1200 G Street NW	Washington	DC	20002	2	ANC 2C	Non-Construction	$950,000.00	$950,000.00	6/12/24	6/11/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Corporate Systems Resources	Information Techology Equipment and software_CW120601	1200 G Street NW	Washington	DC	20005	2	ANC 2C	Non-Construction	$950,000.00	$950,000.00	9/9/24	9/8/29	Active	Cumulative	0	0	0%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Office of Contracting & Procurement (OCP)	SKS Government Solutions Inc.	Mission Oriented Business Intergrated Services_CW16256	1300 I Street NW	Washington	DC	20005	2	ANC 2C	Non-Construction	$950,000.00	$950,000.00	4/19/24	4/18/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	STK Consulting & Services Inc.	STK Consulting & Services Inc._CW117718	1627 k Street nw	Washington	DC	20006	2	ANC 2C	Non-Construction	$950,000.00	$950,000.00	5/20/24	5/19/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Trusted Advisory Group LLC	Trusted Advisory Group CW107160	1308 19th street NW	Washington	DC	20036	2	ANC 2B	Non-Construction	$950,000.00	$950,000.00	3/3/23	3/30/24	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Edera L3C	Edera L3C-CW111579	1730 Pennsylvania	Washington	DC	20006	2	ANC 2A	Non-Construction	$950,000.00	$950,000.00	11/1/23	10/31/28	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Total Office Products, Inc.	Office Supplies_CW116772	2000 L Street NW	Washington	DC	20036	2	ANC 2A	Non-Construction	$950,000.00	$950,000.00	4/17/24	4/18/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Powell Manufacturing Industries Inc	OnCall Janitorial Services_CW110567	2000 14TH Street	Washington	DC	20008	1	ANC 1B	Non-Construction	$950,000.00	$950,000.00	10/31/23	10/30/28	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Collaborative Solutions for Communities	Collaborative Solutions for Communities	1816 12th Street, NW 201	Washington	DC	20009	1	ANC 1B	Non-Construction	$1,713,208.00	$1,713,208.00	10/1/15	9/30/24	Active	Sub Contract	25	17	68%
Office of Contracting & Procurement (OCP)	Sandata Technologies., LLC	Electronic Visit Verification	441 4th Street NW	Washington	DC	60607	2	ANC 2C	Non-Construction	$3,831,889.00	$3,831,889.00	1/2/19	12/31/24	Active	Sub Contract	1	0	0%
Office of Contracting & Procurement (OCP)	BAZILIO COBB ASSOCIATES PC	Photo Enforcement Management Contract-CW47738	3165 V Street NE	Washington	DC	20018	5	ANC 5C	Non-Construction	$5,089,070.93	$5,089,070.93	5/3/20	5/30/24	Active	Sub Contract	0	0	0%
Office of Contracting & Procurement (OCP)	HILLCREST CHILDREN AND FAMILY CENTER	Evidence Based Supported employment CW117942	250 E Street SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$910,000.00	$910,000.00	6/1/24	5/31/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	SIGNATURE SCIENCE, LLC	Backlog Mitigation and Support Serology and DNA Forensic Testing DOC700458	8501 North Mopaqc expressway Ste	Austin	TX	78759	N/A	N/A	Non-Construction	$900,000.00	$900,000.00	4/1/24	3/10/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	SIGNATURE SCIENCE, LLC	Serology and Forensic DNA Testing Serv-CW115422	8501 North Mopaqc expressway Ste	Austin	TX	78759	N/A	N/A	Non-Construction	$900,000.00	$900,000.00	3/10/24	3/10/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	PB&J Promotions LLC	Marketing Media and Public Information_CW118416	80 M Street SE	Washington	DC	20003	6	ANC 8F	Non-Construction	$900,000.00	$900,000.00	6/21/24	6/20/29	Active	Cumulative	0	0	0%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Office of Contracting & Procurement (OCP)	The Boss Blueprint LLC	DC Supply schedule Marketing Media & Public Relations CW118935	1200 Savannah street SE	Washington	DC	20032	8	ANC 8C	Non-Construction	$900,000.00	$900,000.00	7/11/24	7/10/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	BuildWithin Inc	2024 WIOA Consortium Partnership_DOES-WFCP-2024-01	4058 Minnesota Ave NE	Washington	DC	20019	7	ANC 7F	Non-Construction	$900,000.00	$900,000.00	5/1/24	5/1/25	Active	Cumulative	1	1	100%
Office of Contracting & Procurement (OCP)	The Hamilton Group	Industrial supplies and Apparel CW115941	4406 Gault Place NE	Washington	DC	20019	7	ANC 7C	Non-Construction	$900,000.00	$900,000.00	3/18/24	3/17/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	THE AQUILINE GROUP	DCSS Marketing Media & Public Information_CW121387	441 4th street NW	Washington	DC	20009	6	ANC 6E	Non-Construction	$900,000.00	$900,000.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Perry Group LLC	Industrial supplies and Apparel_ CW123024	441 4th street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$900,000.00	$900,000.00	12/18/24	12/17/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	District Consulting Limited Liability Company	Marketing Media And Public Information_CW114527	1242 Simms Place NE	Washington	DC	20002	5	ANC 5D	Non-Construction	$900,000.00	$900,000.00	2/5/24	2/4/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Captiva L.L.C.	Marketing media and Public Information CW119421	2614 10th Street NE	Washington	DC	20018	5	ANC 5B	Non-Construction	$900,000.00	$900,000.00	7/29/24	7/28/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	CORE ENGINEERS CONSULTING GROUP	Engineering logistics Services_CW117438	4910 Massachusetts Ave NW	Washington	DC	20016	3	ANC 3D	Non-Construction	$900,000.00	$900,000.00	6/1/24	5/31/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Market Me Consulting	Marketing Media and Publications_CW117908	1222 4TH Street NW	Washington	DC	20001	2	ANC 2G	Non-Construction	$900,000.00	$900,000.00	5/30/24	5/29/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Jr Communications	Marketing Media And Public Information_CW115994	1050 30th StreetNW	Washington	DC	20007	2	ANC 2E	Non-Construction	$900,000.00	$900,000.00	3/21/24	3/20/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	The Digital Sauce	Marketing Media and Public Information CW102944	441 4th Street NW	Washington	DC	20001	6	ANC 2C	Non-Construction	$900,000.00	$900,000.00	11/16/22	11/16/23	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	KGL Communications LLC	Marketing Media and Public Information_CW122351	1607 17th Street NW	Washington	DC	20009	2	ANC 2B	Non-Construction	$900,000.00	$900,000.00	11/21/24	11/20/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	RJ Whyte Event Production	Marketing Media Public Information_CW117496	1726 20th Street NW	Washington	DC	20009	2	ANC 2B	Non-Construction	$900,000.00	$900,000.00	6/5/24	6/5/24	Active	Cumulative	0	0	0%

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Office of Contracting & Procurement (OCP)	TWELVE 22 LLC	Marketing Media And Public Information_CW116346	1390 V street NW	Washington	DC	20009	1	ANC 1B	Non-Construction	$900,000.00	$900,000.00	4/2/24	4/1/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Quintet Creative LLC	Marketing Media Public Information CW119151	1308 Clifton street NW	Washington	DC	20009	1	ANC 1B	Non-Construction	$900,000.00	$900,000.00	8/5/24	8/4/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	LIMBIC SYSTEMS, INC.	Migration enforcement and Support Serv_DOC700059	1100 4th Street SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$889,640.00	$889,640.00	2/5/24	2/4/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	MOTOROLA SOLUTIONS INC	HSEMA Half Street Project _CW117411	1015 Half Street SE	Washington	DC	20032	6	ANC 8F	Non-Construction	$868,327.13	$868,327.13	5/15/24	9/30/28	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	VISION SECURITY SOLUTIONS LLC	Vision Security Solutions_SESS2041	2901 V Street	Washington	DC	20018	5	ANC 5C	Non-Construction	$850,000.00	$850,000.00	12/13/23	12/12/28	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	SAGITEC SOLUTIONS, LLC	Paid Family Leave Tax System Operations CW113828	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$808,191.00	$808,191.00	2/21/24	2/20/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	ASSOCIATED COMMUNITY SERVICES, INC.	Residentail Expenses_DOC702201	250 E Street SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$774,077.93	$774,077.93	10/1/24	9/30/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	E.J Ward Inc.	Level 3 Electric Vehicle Charging Stations CW109712	12621 Silicon Dr Ste 113	San Antonio	TX	78249	N/A	N/A	Non-Construction	$750,000.00	$750,000.00	9/1/23	8/31/24	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	THE ROBERT BOBB GROUP, LLC	Printing & Document Management Services CW112789	441 4th street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$750,000.00	$750,000.00	1/2/24	1/2/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	THE ROBERT BOBB GROUP, LLC	Printing & Document Management Services_CW112789	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$750,000.00	$750,000.00	1/2/24	1/2/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	SOME	Psychiatric Residential Crisis Stabilization BEd_CW120810	441 4th street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$750,000.00	$750,000.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Toucan Printing & Promotional Products, Inc.	Print & Document Management Services - PDMS20198	220 I Street, NE	Washington	DC	20002	6	ANC 6C	Non-Construction	$750,000.00	$750,000.00	6/1/19	5/30/24	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Senoda, Inc.	Senoda_CW117239	1300 Pennsylvania Ave	Washington	DC	20004	6	ANC 6B	Non-Construction	$750,000.00	$750,000.00	6/1/24	5/31/29	Active	Cumulative	0	0	0%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Office of Contracting & Procurement (OCP)	Potomac Supply Company LLC	Printing and Document Management CW99243	820 H Street NE	Washington	DC	20002	6	ANC 6A	Non-Construction	$750,000.00	$750,000.00	9/1/22	6/1/23	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Document Systems Inc	Printing & Document Management Services_CW98205	1220 12th Street	Washington	DC	20003	2	ANC 2F	Non-Construction	$750,000.00	$750,000.00	3/19/22	3/20/23	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	E7STRATEGIES INC	Information techology Equipment & Softmare_CW120938	1620 Q St NW	Washington	DC	20009	2	ANC 2B	Non-Construction	$750,000.00	$750,000.00	9/26/24	9/25/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Runbeck Election Services LLC	DC Board of Elections_CW115545	1015 Half Street SE	Washington	DC	20003	6	ANC 8F	Non-Construction	$732,500.00	$732,500.00	4/9/24	4/8/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	RUN VEGGIE LLC	Grocery	8400 Riverton Court	Laurel	MD	20707	N/A	N/A	Non-Construction	$732,000.00	$732,000.00	12/15/21	9/30/24	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	AVID SYSTEMS	Web Based Ticket Issurance & serv DOC641881	2000 14th Street NW	Washington	DC	20009	1	ANC 1B	Non-Construction	$710,000.00	$710,000.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	L.S. Caldwell & Associates, Inc.	Customer Services and Professional Licensing Operations DOC541235	5427 14th Street NW	Washington	DC	20001	4	ANC 4C	Non-Construction	$687,265.00	$687,265.00	4/1/21	3/31/24	Active	Cumulative	14	10	71%
Office of Contracting & Procurement (OCP)	Pacifio Ford Inc	2024 2025 Ford Maverick Awd Pickups - DPW-DOC741294	2000 14th Street NW	Washington	DC	20002	1	ANC 1B	Non-Construction	$669,392.00	$669,392.00	10/28/24	8/30/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	The General Ship Repair Corp.	John Glenn Fire Boat Maintenance and Repair CW95951	1449 Key Highway	Baltimor	MD	21230	N/A	N/A	Non-Construction	$650,415.00	$650,415.00	12/22/21	12/30/24	Active	Cumulative	10	0	0%
Office of Contracting & Procurement (OCP)	Octane, LLC	DC Statehood marketing _CW118203	1350 Pennsylvania Ave	Washington	DC	20004	6	ANC 6B	Non-Construction	$650,000.00	$650,000.00	7/1/24	6/30/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	LIMBIC SYSTEMS, INC.	DCRA System Support Services	1100 4th Street SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$645,180.00	$645,180.00	4/6/20	9/30/24	Active	Cumulative	2	1	50%
Office of Contracting & Procurement (OCP)	ARCADIS District of Columbia. P.C.	FY24 Watts Branch Flood Resilience Strategy_DOC698536	1299 First Street NE	Washington	DC	20002	8	ANC 8F	Non-Construction	$639,735.23	$639,735.23	7/1/24	6/30/25	Active	Cumulative	1	0	0%
Office of Contracting & Procurement (OCP)	Transportation Resource Associates Inc	FY23 FEMS Rail Safety Oversight Solicitation Doc 656798	441 4th Street NW Suite 330S	Washington	DC	20001	6	ANC 6E	Non-Construction	$633,365.10	$633,365.10	6/30/23	6/29/24	Active	Cumulative	0	0	0%

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Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Office of Contracting & Procurement (OCP)	AETNA LIFE INSURANCE COMPANY	DC Employees Health Benefits Programs-DOC723054	1015 Half Street SE	Washington	DC	20003	6	ANC 8F	Non-Construction	$600,000.00	$600,000.00	11/1/24	12/31/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	INDUSTRIAL/ ORGANZATIONAL SOLUTIONS INC	FEMS Firefighter Promotional Exam_CW114076	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$587,790.00	$587,790.00	4/1/24	3/31/28	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	L'ARCHE INC	Residential Expenses _ DOC702201	250 E Street SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$579,753.12	$579,753.12	10/1/24	9/30/28	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	ART AND SOUL SOLUTIONS INC.	DC Infrustructure Academy CW111751	4058 Minnesota Ave NE	Washington	DC	20019	7	ANC 7F	Non-Construction	$550,000.00	$550,000.00	10/1/24	9/30/28	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Citi Concepts inc	Transportation for Inauguration_CW120364	2000 14th Street NW	Washington	DC	20001	1	ANC 1B	Non-Construction	$549,150.00	$549,150.00	11/30/24	11/29/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Metropolitan Strategies and Solutions	UI Trust Fund Modeling_DOC703895	4058 Minnesota Ave SE	Washington	DC	20019	7	ANC 7F	Non-Construction	$533,000.00	$533,000.00	6/1/24	6/1/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	SEAGRAVE FIRE APPARATUS, LLC	Seagrave maintenance and repair Service	1103 Half Street, SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$500,000.00	$500,000.00	7/8/19	7/7/24	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Talentology LLC	Temp Serv_CW118763	80 M Street SE	Washington	DC	20003	6	ANC 8F	Non-Construction	$500,000.00	$500,000.00	6/28/24	6/27/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Bocalje Services Inc.	Medical Supply_CW103406	3215 Martin Luther King Jr Ave SE	Washington	DC	20032	8	ANC 8C	Non-Construction	$500,000.00	$500,000.00	12/22/22	12/21/23	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	TLC Accounting Services LLC	Audit& Financial Management Services_CW119729	2019 Naylor Rd SE	Washington	DC	20020	8	ANC 8A	Non-Construction	$500,000.00	$500,000.00	8/2/24	8/1/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	CAPITAL BUSINESS SOLUTIONS LLC	Training Services & products_CW116254	3364 Erie Street Se	Washington	DC	20020	7	ANC 7B	Non-Construction	$500,000.00	$500,000.00	4/18/24	4/18/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	SMILE Therapy Services LLC	Training Services _CW112789	441 4th street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$500,000.00	$500,000.00	1/2/24	1/3/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Actionuity LLC	Training Services_CW1132822	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$500,000.00	$500,000.00	1/24/24	1/23/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Diana Bruce Advocate for Thriving Students (Diana Bruce and Associates LLC)	Training Services& products_CW118083	611 Pennsylvania Ave SE	Washington	DC	20002	6	ANC 6B	Non-Construction	$500,000.00	$500,000.00	6/5/24	6/4/29	Active	Cumulative	0	0	0%

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Office of Contracting & Procurement (OCP)	KAIROS MANAGEMENT INC.	Training Serv_CW121031	1341 H Street NE	Washington	DC	20002	6	ANC 6A	Non-Construction	$500,000.00	$500,000.00	10/24/24	10/23/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	McCLENDON CENTER	Mental Health Rehabilitation DOC 268786	64 New York Ave NE	Washington	DC	20005	5	ANC 5F	Non-Construction	$500,000.00	$500,000.00	2/1/23	1/31/24	Active	Cumulative	46	6	13%
Office of Contracting & Procurement (OCP)	OMEGA SUPPLY SERVICES INC.	Medical Equipment Supplies-CW16230	1818 New York Ave	Washington	DC	20002	5	ANC 5C	Non-Construction	$500,000.00	$500,000.00	3/28/24	3/27/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	District 1 Trucking	Moving and Logistics Serv_ML202311-CW111851	1711 Irving street	Washington	DC	20018	5	ANC 5B	Non-Construction	$500,000.00	$500,000.00	11/6/23	11/5/28	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	MDM OFFICE SYSTEMS	Moving and Logistics Serv_CW120816	6035 Blair road NW	Washington	DC	20011	4	ANC 4B	Non-Construction	$500,000.00	$500,000.00	9/18/24	9/17/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	CAPITAL CONSTRUCTION ENTERPRISES INC	Playground EWF maintenance and InstallationDCAM-21-NC-RFQ-0002K	1300 I Locust RD NW	Washington	DC	20012	4	ANC 4A	Non-Construction	$500,000.00	$500,000.00	3/1/24	2/28/27	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	THE ROBERT BOBB GROUP, LLC	Audit Financial Managing Service_CW113480	1025 Connecticut Ave NW	Washington	DC	20036	2	ANC 2C	Non-Construction	$500,000.00	$500,000.00	3/25/24	3/24/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	CIRTE	Training Services & Products_CW121336	529 14th Street NW	Washington	DC	20045	2	ANC 2C	Non-Construction	$500,000.00	$500,000.00	10/19/24	10/20/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	EMERGENCY 911 SECURITY	Emergency 911 Security com_Emergency 911 Security	4700 Minnesota Ave	Washington	DC	20019	7	ANC 7C	Non-Construction	$498,285.00	$498,285.00	2/3/23	2/2/24	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Charter Bus Pros inc dba Charter Linkz	Transportation for Inauguration_CW120362	1110 South Ave	Staten island	NY	10314	N/A	N/A	Non-Construction	$494,000.00	$494,000.00	11/1/24	10/30/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Corporate Systems Resources	Temporary Support Services CW120765	1200 G Street NW	Washington	DC	20005	2	ANC 2C	Non-Construction	$475,000.00	$475,000.00	9/16/24	9/15/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	K&H Printers-Lithographers, Inc.	K&H PrintersLithographers_CW112799	7720 Hardeson Road	Everet	WA	98203	N/A	N/A	Non-Construction	$465,750.00	$465,750.00	1/20/24	1/19/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Nediam Consultants LLC	Marketing Media and Public information Services_DOC705318	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$460,659.46	$460,659.46	4/10/24	4/9/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	AECOM TECHNICAL SERVICES INC	DC Office of Planning Comprehensive Plan Review_CW116358	1100 4th Street SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$459,431.34	$459,431.34	4/30/24	4/29/27	Active	Cumulative	0	0	0%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Office of Contracting & Procurement (OCP)	TRUSTED HEALTH PLAN	Managed Care Organization _CW103714	441 4th street NW	Washington	DC	20002	6	ANC 6E	Non-Construction	$451,688.00	$451,688.00	12/30/22	3/29/23	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	BuildWithin Inc	Buildwithin_CW117104	4058 Minnesota Ave SE	Washington	DC	20019	7	ANC 7F	Non-Construction	$450,000.00	$450,000.00	5/17/24	5/16/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Superior Caring Hands LLC	Vocational Services_DOC 706770	250 E Street SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$450,000.00	$450,004.00	7/1/24	6/30/28	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Art Display Co. Inc.	Heritage Trail Signs_DCKA-2024-B-0085	401 Hampton Park Drive	Capitol Heights	MD	20743	N/A	N/A	Non-Construction	$447,050.00	$447,050.00	10/11/24	10/11/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	In Class Today Inc	Personalized Intervention Management Software_CW97364	303 Twin dolphin Drive	Redwood City	CA	94065	N/A	N/A	Non-Construction	$443,664.00	$443,664.00	3/18/24	3/17/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	CAREER TEAM LLC	MBSYEP Online Orientation Portal Maintenance Support_CW68010	250 E Street SW 6th St	Washington	DC	20024	6	ANC 6D	Non-Construction	$430,000.00	$430,000.00	1/30/24	1/31/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Three and One Contractors	Advertising Novelties,Souvenir_CW116185	557 23rd PLACE ne	Washington	DC	20002	7	ANC 7D	Non-Construction	$400,000.00	$400,000.00	4/25/24	4/24/28	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Bocalje Services Inc.	Information Technology Equipment and Software CW102469	441 4th Street NW 330 South	Washington	DC	20001	6	ANC 6E	Non-Construction	$400,000.00	$400,000.00	11/10/22	11/10/23	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Toucan Printing & Promotional Products, Inc.	Advertising Novelties Souvenirs_PODS-2002R--037-00	222 8th Street NE	Washington	DC	20002	6	ANC 6C	Non-Construction	$400,000.00	$400,000.00	1/3/24	1/2/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Benji Holdings LLC	Advertisement Novelties Souvenir Promotional	441 4th Street NW 441 4th Street NW	Washington	DC	60607	2	ANC 2C	Non-Construction	$400,000.00	$400,000.00	12/30/19	12/30/23	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	BuildWithin Inc	2022 On-the-job Training Apprenticeship Reimbursement Initiative	900 19th St NW Fl 6th	Washington	DC	20006	2	ANC 2B	Non-Construction	$400,000.00	$400,000.00	7/18/22	7/17/24	Active	Cumulative	3	3	100%
Office of Contracting & Procurement (OCP)	Runbeck Election Services LLC	Runbeck Election Serv_CW111946	2800 S 36th Street	Washington	DC	85034	3	ANC 3C	Non-Construction	$392,500.00	$392,500.00	12/30/23	12/29/24	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	MINDCUBED	Operations and Maintenance of the Grid System_CW211838	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$386,512.00	$386,512.00	12/21/23	12/20/24	Active	Cumulative	0	0	0%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

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Office of Contracting & Procurement (OCP)	READING PARTNERS	High Impact tutoring Services_DOC 722514	1050 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$370,605.00	$370,605.00	8/22/24	8/21/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Daily Journal Corporation	Office of Inspector General CW118423	100 M Street SE	Washington	DC	20003	6	ANC 8F	Non-Construction	$360,000.00	$360,000.00	8/1/24	7/31/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	CIRTE	Career Ready Early Scholars Program_DOE S-CRESP-2025-7	529 14th street NW	Washington	DC	20045	2	ANC 2C	Non-Construction	$350,000.00	$350,000.00	9/20/24	9/30/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	SUPREME HEALTHCAR E SERVICES LLC	Residential Expenses_Supr eme HealthcareDOC 618139	250 E Street SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$345,193.46	$345,193.46	12/1/23	1/30/26	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	ADC MANAGEME NT SOLUTION	DCHR Temporary Staffing Services_CW1 15221	1015 Half Street SE	Washington	DC	20003	6	ANC 8F	Non-Construction	$343,380.20	$343,380.00	3/1/24	2/28/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	FIRST METROPOLIT AN COMMUNITY SERVICES	Residential Expenses _CW117767	250 E Street SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$340,041.45	$340,041.45	7/1/24	6/30/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Shine On Me Productions, LLC	Shine on Me_CW10937 4	58 Quincy Pl NE	Washington	DC	20002	5	ANC 5F	Non-Construction	$335,000.00	$335,000.00	9/23/23	11/30/23	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Corporate Systems Resources	Personnel_DC KA-2024-B-0083	1200 G Street NW	Washington	DC	20005	2	ANC 2C	Non-Construction	$317,137.60	$317,137.60	9/1/24	9/1/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	BENNETT BEAUTY INSTITUTE INC	Department of Corrections_C W102438	1901 E Street SE	Washington	DC	20020	7	ANC 7F	Non-Construction	$304,200.00	$304,200.00	7/26/24	7/25/25	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	THE MOSS GROUP, INC.	Specialized Correctional Consulting_C W109925	1901 D Street SE	Washington	DC	20003	7	ANC 7F	Non-Construction	$250,213.63	$250,213.63	11/27/23	8/31/26	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Karder Corporation	SGS Database Development & Maintenance_D OC726801	1200 First Street NE	Washington	DC	22314	6	ANC 6E	Non-Construction	$249,996.00	$249,996.00	12/1/24	12/1/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Health & Joy Services, LLC	Occupancy Rleated Expenses For Districts Persons with Intellectual _CW92464	250 E Street SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$245,594.40	$245,594.40	7/1/24	6/30/26	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	KBEC Group, Inc.	Residential Expenses _CW119228	250 E Street SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$224,659.00	$224,659.00	11/1/24	10/31/29	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	OMEGA SUPPLY SERVICES INC.	Mamava Laction Pod _DOC664203	2000 14TH Street	Washington	DC	20008	1	ANC 1B	Non-Construction	$219,489.96	$219,489.96	8/30/23	8/29/24	Active	Cumulative	0	0	0%

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Office of Contracting & Procurement (OCP)	PAIRIN INC.	My Journey DC_CW93441	1550 Wewatta St Suite 200	Denver	CO	80202	N/A	N/A	Non-Construction	$215,004.00	$215,004.00	10/1/24	9/30/26	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	Gehl Studio Inc.	Columbia Heights and Mount Pleasant Study_CW17365	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$175,660.00	$1,735,660.00	5/22/24	5/21/26	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	A&M TECHNOLOGIES	A7M Technologies_CW114024	1775 Eye Street NW	Washington	DC	20006	2	ANC 2C	Non-Construction	$4,750,000.00	$4,750,000.00	2/13/24	2/12/28	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	ST JOHNS COMMUNITY	Occupancy related Residential Expenses	2201 Wisconsin Ave NW	Washington	DC	20007	3	ANC 3B	Non-Construction	$2,565,138.24	$2,565,138.24	4/1/20	3/31/24	Active	Sub Contract	0	0	0%
Metropolitan Police Department, District of Columbia	TASER INTERNATIONAL, INC._ Axon Enterprises	Axon Body worn Camera and Taser Contract CW92188	300 Indiana Avenue NW	Washington	DC	20001	2	ANC 2C	Non-Construction	$17,807,956.50	$17,807,956.50	9/1/21	9/30/24	Active	Cumulative	3	0	0%
Metropolitan Police Department, District of Columbia	FEHR & PEERS	Cat L Metropolitan Branch tRail Design _DCKA-2017-T-0139	250 M Street SE	Washington	DC	20003	8	ANC 6D	Non-Construction	$978,617.77	$978,617.77	7/14/22	7/13/24	Active	Cumulative	0	0	0%
Metropolitan Police Department, District of Columbia	ISTUDIO ARCHITECTS	A E Services for DCFEMS MPD training Academy Facility_DCAM-22-AE-RFP-0003	4600 Shepherd Pkwy SW	Washington	DC	20032	8	ANC 8D	Non-Construction	$461,335.00	$461,353.00	10/28/22	11/25/24	Active	Cumulative	0	0	0%
Metropolitan Police Department, District of Columbia	Simplifi Holdings	Programmatic AD Campiagn_CW121200	441 4th street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$300,000.00	$300,000.00	10/1/24	9/30/25	Active	Cumulative	0	0	0%
District of Columbia Public Schools (DCPS)	TAMAH, LLC	Dedicated Aides and Expert Nurses_GAGA-2024-I-0466	1200 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$28,921,055.00	$28,921,055.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%
District of Columbia Public Schools (DCPS)	SECURITY ASSURANCE MANAGEMENT INC	District of Columbia Public Schools Security Services _GAGA-2022-C-0048	1200 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$9,803,539.20	$9,803,539.20	10/1/24	9/30/26	Active	Cumulative	0	0	0%
District of Columbia Public Schools (DCPS)	DC CENTRAL KITCHEN	Food Services Management Company	1200 First Street NE	Washington	DC	20002	6	ANC 6C	Non-Construction	$5,779,117.00	$5,779,117.54	5/30/18	5/30/24	Active	Sub Contract	185	156	84%
District of Columbia Public Schools (DCPS)	MVS, Inc.	Smartboard Purchase and Installation_GAGA-2021-I-0184	1200 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$3,913,146.50	$3,913,146.50	6/1/24	9/30/28	Active	Cumulative	0	0	0%

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District of Columbia Public Schools (DCPS)	MILES AWAY CHARTER, LLC	Swing Space Transportation _GAGA-2022-C-0294	1200 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$2,232,750.00	$2,232,750.00	10/1/24	9/30/27	Active	Cumulative	0	0	0%
District of Columbia Public Schools (DCPS)	SHARP BUSINESS SYSTEMS	DCPS COPIER PROJECT _ GAGA-2021-T-0040	3110 Fairview Park DR	Washington	DC	22042	1	ANC 1A	Non-Construction	$2,157,478.80	$2,157,478.80	10/1/21	9/30/24	Active	Cumulative	0	0	0%
District of Columbia Public Schools (DCPS)	VISION SECURITY SOLUTIONS LLC	CCTV Surveillance Camera Systems_GAGA-2023-C-0312	2901 V Street NE	Washington	DC	20018	5	ANC 5C	Non-Construction	$1,995,407.00	$1,995,407.00	10/1/24	9/30/28	Active	Cumulative	0	0	0%
District of Columbia Public Schools (DCPS)	VISION SECURITY SOLUTIONS LLC	Security Camera Video Surveillance _GAGA-2023-I-0312	2901 V Street	Washington	DC	20002	5	ANC 5C	Non-Construction	$1,959,407.00	$1,959,407.00	10/1/23	9/30/27	Active	Cumulative	0	0	0%
District of Columbia Public Schools (DCPS)	Curriculum Associates, LLC	Curriculum Associates LLC_GAGA-2021-C-0074	153 Rangeway Road	North Billerica	MA	1862	N/A	N/A	Non-Construction	$1,728,789.50	$1,728,789.50	9/1/24	8/31/25	Active	Cumulative	0	0	0%
District of Columbia Public Schools (DCPS)	Deadwyler School Bus Transportation LLC	Swing School Transportatio _GAGA-2424-C-00038-B	1200 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$1,335,000.00	$1,335,000.00	10/1/24	9/30/25	Active	Cumulative	3	3	100%
District of Columbia Public Schools (DCPS)	CONTEXTGLOBAL INC	American Sign Languages Services _GAGA-2023-I-0328	10 G Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$1,107,820.00	$1,107,820.00	10/1/23	9/30/24	Active	Cumulative	2	1	50%
District of Columbia Public Schools (DCPS)	MILES AWAY CHARTER, LLC	Swing Space Transportation –	1200 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$993,025.00	$993,025.00	10/1/22	9/30/24	Active	Cumulative	19	12	63%
District of Columbia Public Schools (DCPS)	FOLLETT SCHOOLS SOLUTIONS INC	Aspen Services Student information System _GAGA-2021-C-0025	1340 Ridgeview Drive	Mchenry	IL	60050	N/A	N/A	Non-Construction	$861,437.50	$861,437.50	10/11/22	9/30/24	Active	Cumulative	0	0	0%
District of Columbia Public Schools (DCPS)	MILES AWAY CHARTER, LLC	Athletics_GAGA-2023-C-0042A	1200 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$583,163.00	$583,163.00	10/1/22	9/30/24	Active	Cumulative	0	0	0%
District of Columbia Public Schools (DCPS)	MILES AWAY CHARTER, LLC	Athletics Transportation _ GAGA-2023-C-0042A	1200 First Street NW	Washington	DC	20002	8	ANC 8F	Non-Construction	$560,000.00	$560,000.00	10/1/24	9/30/27	Active	Cumulative	0	0	0%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
District of Columbia Public Schools (DCPS)	Panorama Education, Inc.	Stakeholder Survey Program and MTSS Data System_GAGA-2022-T-0397	1200 First Street	Washington	DC	20002	8	ANC 8F	Non-Construction	$492,500.00	$492,500.00	10/1/23	9/30/27	Active	Cumulative	0	0	0%
District of Columbia Public Schools (DCPS)	Techmart Computer Products dba schoolmart	T1-84 Plus Phyton Graphing calculators_GAGA-2024-C-0055	1200 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$384,540.00	$384,540.00	2/2/24	2/2/29	Active	Cumulative	0	0	0%
District of Columbia Public Schools (DCPS)	NATIONAL SPEECH LANGUAGE THERAPY CTR INC	National Speech lanaguage Therapy _GAGA-2021-C-0155B	1200 I street NE	Washington	DC	20002	6	ANC 6A	Non-Construction	$353,829.67	$353,829.67	10/1/24	9/30/25	Active	Cumulative	0	0	0%
District of Columbia Public Schools (DCPS)	Wilson Language Training Corporation	Multi -Tired Phonics _GAGA-2023-C-0211	47 Old Webster Road	Oxford	MA	1540	N/A	N/A	Non-Construction	$351,000.00	$351,000.00	1/1/24	9/30/28	Active	Cumulative	0	0	0%
District of Columbia Public Schools (DCPS)	Enlightened Inc.	Asset Inventory Management _GAGA-2024-T-0185	1200 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$338,000.00	$338,000.00	5/15/24	9/30/24	Active	Cumulative	0	0	0%
District of Columbia Public Schools (DCPS)	AMERICAN UNIVERSITY	Professional Development and Contracting Serv_GAGA-2024-C-0018	1200 First Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$306,000.00	$306,000.00	11/27/23	9/30/24	Active	Cumulative	0	0	0%
District Department of Transportation (DDOT)	Treeman Inc.	Tree removal Services_DCKA-2024-C00039	16201 Balston RD	Spencerville	MD	20868	N/A	N/A	Non-Construction	$16,817,250.00	$16,817,250.00	2/1/24	1/31/29	Active	Cumulative	1	1	100%
District Department of Transportation (DDOT)	M.C. Dean, Inc.	ITS Maintenance_CW118030	1765 Greensbro Station Place	Tylson	VA	22102	N/A	N/A	Non-Construction	$15,848,176.05	$15,848,176.05	6/5/24	6/5/29	Active	Cumulative	0	0	0%
District Department of Transportation (DDOT)	EXCEL TREE EXPERT COMPANY, INC.	Tree Removal_DCKA-2023-C-0084	7649 Montevideo Rd	Jessup	MD	20794	N/A	N/A	Non-Construction	$15,641,339.25	$15,641,339.25	12/8/23	12/7/28	Active	Cumulative	0	0	0%
District Department of Transportation (DDOT)	EXCEL TREE EXPERT COMPANY, INC.	Tree Removal Services _DCKA-2024-C-0038	7549 Monterideo Rd	Jessup	MD	20794	N/A	N/A	Non-Construction	$15,641,309.25	$15,641,309.25	2/15/24	2/1/29	Active	Cumulative	0	0	0%
District Department of Transportation (DDOT)	ADIRONDACK TREE EXPERT	Tree removal Services_DCKA-2024-C-0025	11304 Rhode Island Ave	Beltsville	MD	20705	N/A	N/A	Non-Construction	$12,344,000.00	$3,086,000.00	2/19/24	2/18/29	Active	Cumulative	0	0	0%
District Department of Transportation (DDOT)	health IT 2 Business Solutions, LLC	Modernized Permiting System_DCKA-2023-C-0055	250 M Street SE	Washington	DC	20003	8	ANC 8F	Non-Construction	$11,293,703.37	$11,293,703.37	1/22/24	5/22/26	Active	Cumulative	3	3	100%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
District Department of Transportation (DDOT)	EXCEL TREE EXPERT COMPANY, INC.	Tree Removal Services_DCKA-2023-C-0050DCKA-2023-B-0050	11304 Rhode Island Ave	Beltsville	MD	20705	N/A	N/A	Non-Construction	$11,240,400.00	$11,240,400.00	11/29/23	11/28/27	Active	Cumulative	0	0	0%
District Department of Transportation (DDOT)	Treeman Inc.	Tree Pruning Services_DCKA-2024-B-0102	16201 Batson RD	Spencerville	MD	20868	N/A	N/A	Non-Construction	$8,211,500.00	$8,211,500.00	12/1/24	12/1/29	Active	Cumulative	0	0	0%
District Department of Transportation (DDOT)	ADIRONDACK TREE EXPERT	Tree Prunning Services _DCKA-2024-C-0114	11304 Rhode Island Ave	Beltsville	MD	20705	N/A	N/A	Non-Construction	$8,158,530.00	$8,156,530.00	12/1/24	12/1/29	Active	Cumulative	0	0	0%
District Department of Transportation (DDOT)	PRECISION SYSTEMS INC	Design Services for the DC Power Line Undergrounding PLUG Program	99 M Street, SE	Washington	DC	20003	8	ANC 8F	Non-Construction	$5,000,000.00	$5,000,000.00	5/5/20	12/31/24	Active	Cumulative	10	3	30%
District Department of Transportation (DDOT)	Joule Case	High Power Rapid Deployment Charging Station _ DCKA-2024-C-0013	2860 South Capitol Street SE	Washington	DC	20032	8	ANC 8C	Non-Construction	$4,999,995.00	$4,999,995.00	2/15/24	12/31/29	Active	Cumulative	0	0	0%
District Department of Transportation (DDOT)	Tree of Life Services, LLC	Emergency Tree Removal Services_DCKA-2024-C-0035	11304 Rhode Island Ave	Beltsville	MD	20705	N/A	N/A	Non-Construction	$4,790,275.00	$4,790,275.00	3/20/24	3/19/29	Active	Cumulative	0	0	0%
District Department of Transportation (DDOT)	Treeman Inc.	Tree Removal Services _DCKA-2024-C0051	16201 Baston Rd	Spencerville	MD	20868	N/A	N/A	Non-Construction	$4,000,000.00	$4,000,000.00	3/15/24	3/15/29	Active	Cumulative	1	1	100%
District Department of Transportation (DDOT)	PRECISION SYSTEMS INC	North Capitol Street Corridor Concept Design _DCKA-2022-T-0023	99 M Street SE	Washington	DC	20003	8	ANC 8F	Non-Construction	$2,594,814.45	$2,594,814.45	10/1/24	9/30/26	Active	Cumulative	0	0	0%
District Department of Transportation (DDOT)	Anchor Construction Corporation	Garfield Park Canal Park connector	400 Virginia ave NW	Washington	DC	20007	6	ANC 6D	Construction	$2,583,250.50	$2,580,250.50	7/14/24	3/15/25	Active	Cumulative	0	0	0%
District Department of Transportation (DDOT)	DEWBERRY CONSULTANTS LLC	FY23 Local Pavement restoration Citywide _DCKA-2023-Q-0040	8401 Arlington Rlvd	Fairfax	VA	22031	N/A	N/A	Non-Construction	$2,047,773.69	$2,047,773.69	7/1/24	7/1/29	Active	Cumulative	0	0	0%
District Department of Transportation (DDOT)	Proforma Docucom Services	DMV Registration Sticker DECALS_CW112703	95 M Street SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$2,002,684.00	$2,002,684.00	12/28/23	12/27/28	Active	Cumulative	0	0	0%

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District Department of Transportation (DDOT)	EXP US SERVICES INC	OCPTO240031 CAT F Roadway Pavement Condition Assessment _DCKA-2022-T 0046	1140 3rd street NE	Washington	DC	20002	6	ANC 6C	Non-Construction	$997,770.90	$997,770.90	1/2/24	11/30/25	Active	Cumulative	0	0	0%
District Department of Transportation (DDOT)	ACME AUTO LEASING	Acme Auto Leasing _CW113539	440 Washington Ave	North Haven	CT	6473	N/A	N/A	Non-Construction	$960,000.00	$960,000.00	2/6/24	10/5/24	Active	Cumulative	0	0	0%
District Department of Transportation (DDOT)	EXCEL TREE EXPERT COMPANY, INC.	Emergency Tree Removal Service_DCKA-2024-C-0050	7549 Montevideo Rd	Jessup	MD	20794	N/A	N/A	Non-Construction	$903,450.00	$903,450.00	3/20/24	3/20/25	Active	Cumulative	0	0	0%
District Department of Transportation (DDOT)	EXCEL TREE EXPERT COMPANY, INC.	Tree Pruning Services_DCKA-2024-C-0113	7549 Montevideo Rd	Jessup	MD	20794	N/A	N/A	Non-Construction	$828,906.00	$828,061.00	12/1/24	12/1/29	Active	Cumulative	0	0	0%
District Department of Transportation (DDOT)	Intercon Truck of Baltimore	Electric Sweepers _CW120853	250 M Street SE	Washington	DC	20003	8	ANC 8F	Non-Construction	$819,032.00	$819,032.00	10/1/24	8/31/25	Active	Cumulative	0	0	0%
District Department of Transportation (DDOT)	Lindsay Ford LLC	5 Rop Trucks_CW121479	250 N Street	Washington	DC	20003	5	ANC 5E	Non-Construction	$769,109.20	$769,109.20	10/1/24	10/1/25	Active	Cumulative	0	0	0%
District Department of Transportation (DDOT)	JOHNSON TRUCK CENTER, LL	Grapple Trucks_CW120948	3801 Ironwood Place	Landover	MD	20785	N/A	N/A	Non-Construction	$630,914.00	$630,914.00	10/15/24	11/16/25	Active	Cumulative	0	0	0%
District Department of Transportation (DDOT)	VANASSE HANGEN BRUSTLIN, INC.	Category B Bicycle & Pedestrain Studies Planning & Design_OCPTO230071	250 M street SE	Washington	DC	20003	8	ANC 8F	Non-Construction	$593,930.00	$593,930.00	7/9/24	7/8/25	Active	Cumulative	0	0	0%
District Department of Transportation (DDOT)	Lindsay Ford LLC	E-Transit Cargo Vans_CW121621	11250 veirs mill road	Wheaton	MD	20902	N/A	N/A	Non-Construction	$585,838.00	$585,838.00	11/11/24	8/3/25	Active	Cumulative	0	0	0%
District Department of Transportation (DDOT)	Lindsay Ford LLC	Non Snow Ready Light Crew Cab Dump Trucks CW120945	11250 Veirs Mil Road	Wheaton	MD	20902	N/A	N/A	Non-Construction	$518,960.00	$518,960.00	10/18/24	8/3/25	Active	Cumulative	0	0	0%
District Department of Transportation (DDOT)	PMGL LLC	Snow Removal Deicing and Pretreatment Serv_DOC737265	2200 32nd Pl SE	Washington	DC	20020	7	ANC 7B	Non-Construction	$462,500.00	$462,500.00	11/4/24	11/3/29	Active	Cumulative	0	0	0%
District Department of Transportation (DDOT)	MEAD AND HUNT, INC.	Curbside Management plan-OCPTO230017	100 m Street SE	Washington	DC	20003	6	ANC 8F	Non-Construction	$367,843.75	$367,843.75	7/1/24	6/12/25	Active	Cumulative	0	0	0%

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District Department of Transportation (DDOT)	CleanMyPlace Maintenance & Recycling, LLC	DDOT Snow Removal Deicing Prtreatment_DOC737265	1629 K Street NW	Washington	DC	20006	2	ANC 2C	Non-Construction	$328,875.00	$328,875.00	11/4/24	11/3/29	Active	Cumulative	0	0	0%
District Department of Transportation (DDOT)	District Contractors	DOC737265 Snow Removal Deicing DOC737265	10 G Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$300,000.00	$300,000.00	11/4/24	11/5/29	Active	Cumulative	0	0	0%
District Department of Transportation (DDOT)	PARSONS BRINCKERHOFF P.C	DC Circulator Program Management _DCKA-2022-T-0036	250 M street SE	Washington	DC	20003	8	ANC 8F	Non-Construction	$190,518.86	$190,518.86	10/1/24	3/31/25	Active	Cumulative	0	0	0%
District Department of Transportation (DDOT)	VHB DC LLC	Strayegiv Fleet Electrification Plan_DCKA-2024-TR-0095	250 M Street SE	Washington	DC	20003	8	ANC 8F	Non-Construction	$79,891.00	$79,891.00	10/1/24	3/1/25	Active	Cumulative	0	0	0%
Department of Public Works (DPW)	Compost Crew Inc A Benefit Corporation	Curbside Composting Collection hauling and Processing_CW117574	1725 15th Street NE	Washington	DC	20002	5	ANC 5C	Non-Construction	$4,122,574.50	$4,122,574.50	7/19/24	7/18/25	Active	Cumulative	4	1	25%
Department of Public Works (DPW)	WM RECYCLE AMERICA, LLC	DPW Recycling of Commercial and Residential Material_CW121251	2000 14th Street NW	Washington	DC	20009	1	ANC 1B	Non-Construction	$2,811,867.68	$2,811,867.68	12/20/24	12/19/25	Active	Cumulative	0	0	0%
Department of Public Works (DPW)	COMPASS SOLUTIONS, LLC	Compass Solutions CW94311	1401 K Street	Washington	DC	20005	6	ANC 6B	Non-Construction	$950,000.00	$950,000.00	9/21/21	9/20/24	Active	Cumulative	1	0	0%
Department of Public Works (DPW)	SEAGRAVE FIRE APPARATUS, LLC	Seagrave Maintenance and Repair Serv_CW115417	1103 Half Street SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$500,000.00	$500,000.00	9/9/24	9/8/29	Active	Cumulative	0	0	0%
Department of Public Works (DPW)	District Contractors	Graffiti Removal Services_DOC667868	10 G Street NE	Washington	DC	20002	6	ANC 6E	Non-Construction	$400,000.00	$400,000.00	8/19/24	6/30/30	Active	Cumulative	1	1	100%
DEPARTMENT OF HUMAN SERVICES	THE COMMUNITY PARTNERSHIP FOR THE PREVENTION OF HOMELESSNESS	DHS-Continuum of Care for Homeless CW107550	801 Pennsylvania Ave SE 360	Washington	DC	20003	6	ANC 6B	Non-Construction	$43,821,316.26	$43,821,316.26	7/1/23	12/31/23	Active	Cumulative	3	1	33%
DEPARTMENT OF HUMAN SERVICES	COMMUNITY OF HOPE INC	Short term Family Housing the Triumph CW119476	4225 6th Street SE	Washington	DC	20032	8	ANC 8E	Non-Construction	$16,506,339.60	$16,506,339.60	10/1/24	9/3/29	Active	Cumulative	6	4	66%
DEPARTMENT OF HUMAN SERVICES	COMMUNITY OF HOPE INC	Short Term Family Housing The Aya CW11950	850 Delaware Ave SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$16,345,819.50	$16,345,819.60	10/1/24	9/30/29	Active	Cumulative	13	8	61%

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DEPARTMENT OF HUMAN SERVICES	DAYS INN GATEWAY	T& L Hospitality OMS Temp Accommodations_DOC733302	2700 New York Ave NE	Washington	DC	20002	5	ANC 5C	Non-Construction	$3,750,000.00	$3,750,000.00	9/17/24	9/16/29	Active	Cumulative	0	0	0%
DEPARTMENT OF HUMAN SERVICES	DB Grant Associates, Inc.	Education & Occupational Training	810 Potomac Ave SE	Washington	DC	20003	6	ANC 6B	Non-Construction	$3,740,252.00	$3,740,252.00	10/1/18	9/30/24	Active	Sub Contract	0	0	0%
DEPARTMENT OF HUMAN SERVICES	COMMUNITY OF HOPE INC	Short Term Family Housing Ward 8 The Triump_CW63372	4225 6th Street SE	Washington	DC	20032	8	ANC 8E	Non-Construction	$3,615,846.84	$3,615,846.84	10/1/23	9/30/24	Active	Cumulative	10	5	50%
DEPARTMENT OF HUMAN SERVICES	CORE DC LLC	Short term Family Housing Site 2 Horizon_CW69397	5004 D Street SE	Washington	DC	20019	7	ANC 7E	Non-Construction	$3,122,113.92	$3,122,113.92	3/1/24	2/28/25	Active	Cumulative	2	1	50%
DEPARTMENT OF HUMAN SERVICES	KRA Corporation	TANF -DHS Job Placement Services	3839 Alabama Ave SE	washington	DC	20020	7	ANC 7B	Non-Construction	$3,040,773.00	$3,040,773.00	10/1/18	9/30/24	Active	Sub Contract	10	5	50%
DEPARTMENT OF HUMAN SERVICES	JHP, Inc.	JHP, Inc.	1526 Pennsylvania Ave SE	Washington	DC	20003	6	ANC 6B	Non-Construction	$3,040,773.00	$3,040,773.00	10/7/18	9/30/24	Active	Sub Contract	0	0	0%
DEPARTMENT OF HUMAN SERVICES	FEDCAP REHABILITATION SERVICES INC	DHS TANF Job Piacement Services	441 4th Street, NW, Suite 700 South	Washington	DC	20001	2	ANC 2C	Non-Construction	$3,040,773.00	$3,040,773.00	10/1/18	9/30/24	Active	Sub Contract	42	24	57%
DEPARTMENT OF HUMAN SERVICES	MAXIMUS HUMAN SERVICES, INC.	DHS Job Placement Services	1720 I Street NW 3rd Floor	Washington	DC	20006	2	ANC 2B	Non-Construction	$3,040,773.00	$3,040,773.00	10/1/18	9/30/24	Active	Sub Contract	4	0	0%
DEPARTMENT OF HUMAN SERVICES	FRIENDSHIP PLACE	The Brooks site 7_CW19502	3318 Idaho Ave NW	Washington	DC	20016	3	ANC 3A	Non-Construction	$2,990,446.04	$2,990,446.04	10/1/24	9/30/29	Active	Cumulative	5	3	60%
DEPARTMENT OF HUMAN SERVICES	MBI HEALTH SERVICES, LLC	Permanent Supportive Housing CW100369	4130 Hunt PL NE	Washington	DC	20019	7	ANC 7D	Non-Construction	$2,947,118.96	$2,947,118.96	7/1/22	6/30/24	Active	Cumulative	0	0	0%
DEPARTMENT OF HUMAN SERVICES	The National Center for Children and Families	The Sterling Short Term Family Housing_CW119478	1700 Rhode Island Ave	Washington	DC	20018	5	ANC 5B	Non-Construction	$2,945,051.76	$2,945,051.76	8/1/24	9/30/24	Active	Cumulative	1	0	0%
DEPARTMENT OF HUMAN SERVICES	The National Center for Children and Families	The Kennedy Short Term Family Housing CW119472	5505 Fifth street NE	Washington	DC	20011	4	ANC 4D	Non-Construction	$2,918,110.92	$2,918,110.92	10/1/24	9/30/29	Active	Cumulative	4	3	75%
DEPARTMENT OF HUMAN SERVICES	CORE DC LLC	The Terrell Short Term Family Housing	5000 D Street NE	Washington	DC	20019	7	ANC 7E	Non-Construction	$2,455,936.20	$2,455,936.20	10/1/24	9/30/29	Active	Cumulative	3	0	0%

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DEPARTMENT OF HUMAN SERVICES	FEDCAP REHABILITATION SERVICES INC	DHS TANF Employment and Occupational training	2300 Martin Luther King JR Ave SE 4th Floor	Washington	DC	20020	8	ANC 8A	Non-Construction	$2,130,023.00	$2,130,023.00	10/1/18	9/30/24	Active	Cumulative	52	39	75%
DEPARTMENT OF HUMAN SERVICES	WASHINGTON LITERACY CENTER	TANF - Education and Occupational Training	1816 12th Street NW	Washington	DC	20009	1	ANC 1B	Non-Construction	$2,130,023.00	$2,130,023.00	10/1/18	9/30/24	Active	Sub Contract	0	0	0%
DEPARTMENT OF HUMAN SERVICES	CAREER TEAM LLC	DHS Job Placement Services _ Career Team LLC	64 New York Ave	Washington	DC	20002	5	ANC 5E	Non-Construction	$1,839,295.00	$1,839,295.00	10/1/18	9/30/24	Active	Cumulative	2	1	50%
DEPARTMENT OF HUMAN SERVICES	America Works of Washington D.C.	Tanf Job Placement Services America Works of Washington_DOC315581	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$1,838,295.00	$1,838,295.00	10/1/18	9/30/24	Active	Cumulative	0	0	0%
DEPARTMENT OF HUMAN SERVICES	Echelon Community Services	Echelon Community Services - SS2303FECKIA	5009 East Capitol Street, SE	Washington	DC	20019	7	ANC 7C	Non-Construction	$1,752,292.01	$1,752,292.01	10/1/22	9/30/23	Active	Cumulative	0	0	0%
DEPARTMENT OF HUMAN SERVICES	CORE DC LLC	Short Term Family Housing-CORE DC LLC	5505 Fifth Street NW	Washington	DC	20011	4	ANC 4D	Non-Construction	$1,435,688.00	$14,178,960.35	6/26/18	9/30/24	Active	Sub Contract	162	72	44%
DEPARTMENT OF HUMAN SERVICES	Echelon Community Services	Echelon Community Services Kias Place III_SS2403FECKPIII	5009 East Capitol Street SE	Washington	DC	20019	7	ANC 7C	Non-Construction	$1,009,921.63	$1,009,921.63	10/1/23	9/30/28	Active	Cumulative	3	3	100%
DEPARTMENT OF HUMAN SERVICES	Equifax Workforce solutions LLC	Equifax Employment and Income Verification system_CW114089	64 New York Ave NE	Washington	DC	20002	5	ANC 5F	Non-Construction	$552,102.95	$552,102.95	5/1/24	4/30/29	Active	Cumulative	0	0	0%
DEPARTMENT OF HUMAN SERVICES	ACCESS HOUSING INC DC	Sole Source Agreement_SS2404AHSEVC	840 Chesapeake Street SE	Washington	DC	20032	8	ANC 8E	Non-Construction	$317,584.48	$317,584.48	1/1/24	1/31/25	Active	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	DC HOUSING FINANCE AGENCY	HPAP Admiistration DC Housing finance Agency _2022-29 Amendment No 17	815 Florida Ave NW	Washington	DC	20001	1	ANC 1B	Non-Construction	$21,289,716.76	$21,289,716.76	10/1/24	9/30/25	Active	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	Ev Air Tight	Small Rental Preservation Project Phase II	4040 8th Street NW	Washington	DC	20011	4	ANC 4C	Construction	$11,000,000.00	$321,424.00	4/1/24	4/2/25	Active	Sub Contract	0	0	0%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

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Department of Housing and Community Development (DHCD)	ALLIED DRYWALL CONSTRUCTION INC.	Small Rental Preservation Project Phase II	4040 8th Street NW	Washington	DC	20011	4	ANC 4C	Construction	$11,000,000.00	$327,466.00	12/1/24	4/1/25	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	C&A INC	Small Rental Preservation Project Phase II	4040 8th Street NW	Washington	DC	20011	4	ANC 4C	Construction	$11,000,000.00	$368,000.00	11/4/24	4/1/25	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	Best Way Electric	Small Rental Preservation Project Phase II	4040 8th Street NW	Washington	DC	20011	4	ANC 4C	Construction	$11,000,000.00	$613,425.00	10/21/24	10/31/25	Active	Sub Contract	1	1	100%
Department of Housing and Community Development (DHCD)	CAREYS MECHANICAL LLC	Small Rental Preservation Project Phase II	4040 8th Street NW	Washington	DC	20011	4	ANC 4C	Construction	$11,000,000.00	$665,000.00	10/28/24	10/1/25	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	Hamel Builders, Inc.	Small Rental Preservation Project Phase II	4040 8th Street NW	Washington	DC	20011	4	ANC 4C	Construction	$11,000,000.00	$11,000,000.00	4/1/24	4/1/25	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	R.E. Robertson Plumbing & Heating, Inc.	Small Rental Preservation Project Phase II	4040 8th Street NW	Washington	DC	20011	4	ANC 4C	Construction	$11,000,000.00	$11,000,000.00	4/1/24	4/1/25	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	Aquil Mechanical Works LLC	Mary's House for Older Adults	401 Anacostia Rd SE	Washington	DC	20019	7	ANC 7F	Construction	$8,307,027.75	$310,563.00	7/1/24	7/31/24	Active	Sub Contract	1	0	0%
Department of Housing and Community Development (DHCD)	platform usa llc	Mary's House for Older Adults	401 Anacostia Rd SE	Washington	DC	20019	7	ANC 7F	Construction	$8,307,027.75	$311,100.00	2/19/24	7/31/24	Active	Sub Contract	11	0	0%
Department of Housing and Community Development (DHCD)	Nation's Contractor, Inc.	Mary's House for Older Adults	401 Anacostia Rd SE	Washington	DC	20019	7	ANC 7F	Construction	$8,307,027.75	$348,400.00	4/1/24	7/31/24	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	C&A INC	Mary's House for Older Adults	401 Anacostia Rd SE	Washington	DC	20019	7	ANC 7F	Construction	$8,307,027.75	$440,000.00	12/1/23	7/31/24	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	Joseph J. Magnolia, Inc.	Mary's House for Older Adults	401 Anacostia Rd SE	Washington	DC	20019	7	ANC 7F	Construction	$8,307,027.75	$591,000.00	8/1/23	2/28/24	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	CAREYS MECHANICAL LLC	Mary's House for Older Adults	401 Anacostia Rd SE	Washington	DC	20019	7	ANC 7F	Construction	$8,307,027.75	$1,746,073.00	12/1/23	7/31/24	Active	Sub Contract	0	0	0%

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Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Department of Housing and Community Development (DHCD)	Hamel Builders Inc.	Mary's House for Older Adults	401 Anacostia Rd SE	Washington	DC	20019	7	ANC 7F	Construction	$8,307,027.75	$8,307,027.75	7/31/23	7/31/24	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	The Roz Company	Residential Accessory Apartments Program DHCD	2914 12th ST NE	Washington	DC	20017	5	ANC 5B	Construction	$1,633,500.00	$1,633,500.00	5/1/23	9/30/24	Active	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	UNIVERSITY LEGAL SERVICES	Housing Counseling_2025-12	220 I Street NE	Washington	DC	20002	6	ANC 6C	Non-Construction	$1,095,489.90	$1,095,489.90	10/1/24	9/30/25	Active	Cumulative	0	0	0%
Department of Health Care Finance (DHCF)	BUSINESS PROMOTION CONSULTANTS, INC	Dual Eligible Special Needs Program _ CW95350	5028 Wisconsin Ave NW	Washington	DC	20016	3	ANC 3E	Non-Construction	$192,786,889.35	$2,300,000.00	2/1/22	12/31/24	Active	Cumulative	62	21	33%
Department of Health Care Finance (DHCF)	Comagine Health	Utilization management and Quality Improvement DOC657330	1100 G street NW	Washington	DC	20001	2	ANC 2C	Non-Construction	$27,513,651.93	$27,513,651.93	1/1/24	12/31/29	Active	Cumulative	1	0	0%
Department of Health Care Finance (DHCF)	Medical Transportation Management, Inc	Non-Emergency Medical Transportation CW87551	441 4th Street NW	Washington	DC	60607	2	ANC 2C	Non-Construction	$6,035,997.51	$6,035,997.51	12/26/20	10/30/24	Active	Cumulative	69	56	81%
Department of Health Care Finance (DHCF)	DIGIDOCS	DC General records Management DOC7130300	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$3,330,053.00	$3,330,053.00	6/1/24	5/31/29	Active	Cumulative	0	0	0%
Department of Health Care Finance (DHCF)	DXC MS, LLC	MMIS CORE _ DOC574635	441 4th Street NW	Washington	DC	20001	6	ANC 2C	Non-Construction	$950,000.00	$950,000.00	1/14/23	1/13/24	Active	Cumulative	0	0	0%
Department of Health Care Finance (DHCF)	The George Washington University	the george washington university	2121 EYE STREET NW	WASHINGTON	DC	20037	2	ANC 2A	Non-Construction	$950,000.00	$995,506.00	10/3/19	9/30/24	Active	Sub Contract	2	0	0%
Department of Health Care Finance (DHCF)	Midtown Personnel, Inc.	General Clerk II Support _CW113232	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$701,556.00	$701,556.00	2/20/24	2/19/26	Active	Cumulative	12	8	66%
Department of Health Care Finance (DHCF)	AmeriHealth Caritas District of Columbia	Managed Care Organization _CW103712	1250 Maryland Ave SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$451,688.00	$451,688.00	12/30/22	3/29/23	Active	Cumulative	0	0	0%
Department of Health Care Finance (DHCF)	HCD International, Inc.	Dual -Eligible Special Needs program_CW95350	655 nEw York Ave	Washington	DC	20020	2	ANC 2G	Non-Construction	$365,965.00	$365,965.00	2/13/24	1/31/25	Active	Cumulative	0	0	0%
Department of General Services (DGS)	SECURITY ASSURANCE MANAGEMENT INC	Armed and Unarmed_DCAM-23-NC-RFP-0023D	3924 Minnesota Ave	Washington	DC	20019	7	ANC 7F	Non-Construction	$250,000,000.00	$250,000,000.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%

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Department of General Services (DGS)	CSI CORPORATION OF DC	Armed Unarmend Security Guard Personnel Services_DCAM-23-RFP-0005A	3924 Minnesota Ave	Washington	DC	20019	7	ANC 7F	Non-Construction	$50,000,000.00	$50,000,000.00	4/11/24	9/30/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	U STREET PARKING INC	Armed Unarmend Security Guard Personnel Services_DCAM-23-RFP-0005B	3924 Minnesota Ave	Washington	DC	20019	7	ANC 7F	Non-Construction	$50,000,000.00	$50,000,000.00	4/1/24	9/30/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	WGL Energy Services Inc.	Electricity Supply Services Renewal _DCAM-20-NC-CA-0006	8614 Westwood Center Drive	Vienna	VA	22182	N/A	N/A	Non-Construction	$43,000,000.00	$43,000,000.00	6/25/24	6/24/25	Active	Cumulative	0	0	0%
Department of General Services (DGS)	JEROME L TAYLOR	Citywide Waste Collection and Disposal Services_DCAM-24-NC-RFP-0003	3924 Minnesota Ave NE	Washington	DC	20019	7	ANC 7F	Non-Construction	$31,195,137.20	$31,195,137.20	3/4/24	9/30/28	Active	Cumulative	0	0	0%
Department of General Services (DGS)	SECURITY ASSURANCE MANAGEMENT INC	Transition Phase Armed unarmed _DCAM-24-NC-SS-0004	818 Connecticut Ave NW	Washington	DC	20006	2	ANC 2C	Non-Construction	$25,000,000.00	$25,000,000.00	7/15/24	7/14/25	Active	Cumulative	0	0	0%
Department of General Services (DGS)	PMGL LLC	DGS Serv Schedule Pre Qualifications _DCAM-21-NC-RFQ-0002AE	2200 32nd PL SE	Washington	DC	20020	7	ANC 7B	Non-Construction	$20,995,000.00	$20,995,000.00	10/1/23	9/30/28	Active	Cumulative	0	0	0%
Department of General Services (DGS)	STAR ENTERPRISES INC	Unskilled and skilled trade and subcontractors _DCAM-21-NC-RFQ-002W1	700 7th SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$20,995,000.00	$20,995,000.00	11/1/23	9/30/28	Active	Cumulative	0	0	0%
Department of General Services (DGS)	Adrian L. Merton, Inc.	HVAC Services at the Department of Corrections _DCAM-20-CS-RFQ-0002N	1901 D Street SE	Washington	DC	20001	7	ANC 7F	Non-Construction	$12,500,000.00	$12,500,000.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%
Department of General Services (DGS)	PUBLIC PERFORMANCE MANAGEMENT, LLC	Strategic Management Consulting Serv_DCAM-23-NC-RFP-0006	2000 14th Street NW	Washington	DC	20009	1	ANC 1B	Non-Construction	$6,950,000.00	$6,950,000.00	4/1/24	9/30/29	Active	Cumulative	2	0	0%

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Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Department of General Services (DGS)	ADC MANAGEMENT SOLUTION	Strategic Management Consulting Services _DCAM-24-NC-RFP-0020D	1315 Irving Street NW	Washington	DC	20010	1	ANC 1A	Non-Construction	$6,950,000.00	$6,950,000.00	4/1/24	9/30/28	Active	Cumulative	0	0	0%
Department of General Services (DGS)	MBB AFFILIATES LLC	DGS Skilled and unskilled trade subcontractors related Facility Maintenance Repair _DCAM-21-NC-RFQ-0002AN	1220 L Street NW	Washington	DC	20005	2	ANC 2C	Non-Construction	$4,975,000.00	$4,975,000.00	10/1/23	9/30/28	Active	Cumulative	0	0	0%
Department of General Services (DGS)	SUPERIOR SERVICE & ASSOCIATES	Routine and Supplemental Janitorial _DCAM-23NC-RFP-0002	715 Quebec Place Northwest	Washington	DC	20010	1	ANC 1E	Non-Construction	$4,974,940.00	$4,974,940.00	11/1/23	9/30/28	Active	Cumulative	5	0	0%
Department of General Services (DGS)	AMERESCO INC	St. Elizabeths East Campus Microgrid Project	1100 Alambama Ave SE	Washington	DC	20032	8	ANC 8C	Construction	$4,656,198.00	$4,656,198.00	12/1/24	9/1/27	Active	Cumulative	0	0	0%
Department of General Services (DGS)	Millsapps, Ballinger & Associates, LLC	Millsapps, Ballinger & Associates, LLC - DCAM-21-NC-GSA-0015 TO01	2000 14th Street, 8th Floor	Washington	DC	20009	1	ANC 1B	Non-Construction	$4,617,438.15	$894,232.63	11/29/23	11/28/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	SPECTRUM MANAGEMENT, LLC	PROPERTY MAINTENANCE SERVICES FOR VARIOUS DC-owned control properties	1229 PENNSYLVANIA AVE SE	WASHINGTON	DC	20003	6	ANC 6B	Non-Construction	$3,798,053.00	$3,798,053.00	11/1/17	9/30/24	Active	Sub Contract	2	1	50%
Department of General Services (DGS)	GCS-Sigal, LLC	DBS For Barnard ES Classroom Expansion	430 Decatur St SW	Washington	DC	20002	4	ANC 4D	Construction	$3,580,000.00	$3,580,000.00	6/1/24	2/15/27	Active	Sub Contract	0	0	0%
Department of General Services (DGS)	COMPLETE BUILDING SERVICES	Keys Noye and Sousa ES MS Boiler Replacement	5001 Dana Place NW	Washington	DC	20016	3	ANC 3D	Construction	$3,474,063.13	$3,474,063.13	2/26/24	12/30/24	Active	Sub Contract	0	0	0%
Department of General Services (DGS)	Chiaramonte Construction Company	DBS for DCSSC Renovation	400 Virginia Ave SW	Washington	DC	20007	6	ANC 6D	Construction	$3,183,878.68	$3,183,878.68	9/15/22	6/1/24	Active	Sub Contract	0	0	0%
Department of General Services (DGS)	SEQUOIA ROW CONSULTING	DDOT Oval Park_DCAM-21-NC-RFQ-0002P	1717 Pennsylvania Ave Ste 1025	Washington	DC	20006	2	ANC 2A	Non-Construction	$3,037,408.07	$3,037,408.07	1/29/24	9/30/27	Active	Cumulative	0	0	0%

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Department of General Services (DGS)	NORTH ARROW	Garnett Patterson STAY Child Development Center Misc Improvements	2001 10th Street NW	Washington	DC	20001	1	ANC 1B	Construction	$2,993,920.00	$2,993,920.00	8/20/24	12/2/25	Active	Cumulative	1	0	0%
Department of General Services (DGS)	The Keystone Plus Construction Company	Department of Corrections Central Treatment Facility Renovation	1901 D St SE	Washington	DC	20003	7	ANC 7F	Construction	$2,952,221.28	$2,952,221.28	7/15/23	4/1/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	The Keystone Plus Construction Company	Residence Restroom Renovation 1	1901 D Street SE	Washington	DC	20003	7	ANC 7F	Construction	$2,662,317.58	$2,662,317.58	1/20/23	10/30/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	ATMOS SOLUTIONS INC.	Columbia Heights Education Campus & Noyes ES Exterior Door Replacement	3101 16th Street NW	Washington	DC	20010	1	ANC 1A	Construction	$2,658,944.78	$2,658,944.78	5/9/24	12/30/24	Active	Sub Contract	0	0	0%
Department of General Services (DGS)	HRGM Corporation	Langley Elementary School Partial Low site and Complete Steep Slope Roof Replacement	101 T Street NE	Washington	DC	20002	5	ANC 5F	Construction	$2,645,207.00	$2,645,207.00	2/15/23	11/1/23	Active	Cumulative	1	1	100%
Department of General Services (DGS)	Adrian L. Merton, Inc.	DOC Chiller Replacement Project	1901 D St SE	Washington	DC	20003	7	ANC 7F	Construction	$2,514,549.00	$2,514,549.00	11/23/23	10/30/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	DLR Group of DC PC	DC DGS for MPD Dalu OAG_DCAM-20-AE-0019	3924 Minnesota Ave	Washington	DC	20019	7	ANC 7F	Non-Construction	$2,445,550.00	$2,445,550.00	1/21/21	8/20/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	MARYLAND ELEVATOR SERVICES INC	Elevator Escalator Wheel Chair _DCAM-19-NC-RFP-0007B	2147 Priest Bridge Drive	Crofton	MD	21114	N/A	N/A	Non-Construction	$2,277,080.00	$2,277,080.00	10/1/23	9/30/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	ATMOS SOLUTIONS INC.	Davis ES Child Developmental center and swing space upgrades	4430 Hst SE	Washington	DC	20019	7	ANC 7E	Construction	$2,225,000.00	$2,225,000.00	2/26/24	12/2/24	Active	Sub Contract	0	0	0%
Department of General Services (DGS)	HOUSING EVALUATIONS PLUS INC	Miner Elementary &Kelly Miller Middle School	301 49th st ne	Washington	DC	20019	7	ANC 7C	Non-Construction	$2,200,000.00	$2,200,000.00	3/18/23	3/18/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	RSC ELECTRICAL and MECHANICAL CONTRACTORS, INC.	DB Services for DC General Misc Buildings HVAC Improvement	1900 Massachusetts Ave SE	Washington	DC	20019	7	ANC 7F	Construction	$2,125,000.00	$2,125,000.00	8/15/23	9/30/24	Active	Cumulative	0	0	0%

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Department of General Services (DGS)	HOUSING EVALUATIONS PLUS INC	Randle Highlands ES Chiller and Boiler Replacement	1650 30th St SE	Washington	DC	20020	7	ANC 7B	Construction	$2,110,220.00	$2,110,220.00	1/30/24	10/24/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	Al's TWIN AIR LLC	WDC_DCAM-20-NC-RFP-0013-A3	1914 Benning Road NE	Washington	DC	20002	5	ANC 5D	Non-Construction	$2,050,000.00	$2,050,000.00	11/15/23	6/25/24	Active	Cumulative	4	0	0%
Department of General Services (DGS)	Blue Skye Construction, LLC	HVAC preventative Maintenance_DCAM-20-NC-RFP-0013 A4	4910 Massachusetts Ave NW	Washington	DC	20036	3	ANC 3D	Non-Construction	$2,050,000.00	$2,050,000.00	12/15/23	6/25/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	Protec Construction, Inc.	HVAC Penetrative Maintenance at DCPA_DCAM-20-NC-RFP-0013-A7 Task order 20	1314 8th Street	Washington	DC	20001	2	ANC 2G	Non-Construction	$2,050,000.00	$2,050,000.00	12/19/23	6/25/27	Active	Cumulative	0	0	0%
Department of General Services (DGS)	DC General Construction, Inc.	HVAC Preventative Maintenance _DCAM-20--NCRFP-0013-A5	1208 9th Street NW	Washington	DC	20001	2	ANC 2G	Non-Construction	$2,050,000.00	$2,050,000.00	12/15/23	6/25/27	Active	Cumulative	0	0	0%
Department of General Services (DGS)	The Keystone Plus Construction Company	Military Rd School Historic Wood Door window restoration and water intrusion mitigation	1375 Missouri Ave NW	Washington	DC	20011	4	ANC 4A	Construction	$2,000,000.00	$2,000,000.00	12/20/23	8/19/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	DLR Group of DC PC	A/E Services Jelleff Community Center _DCAM-22-AE-RFP-0002	3265 S Street NW	Washington	DC	20007	2	ANC 2E	Non-Construction	$1,995,201.00	$1,995,201.00	8/24/22	11/7/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	ATMOS SOLUTIONS INC.	Emery ES HVAC Upgrade	1720 First Street NE	Washington	DC	20002	5	ANC 5F	Construction	$1,947,751.50	$1,947,751.30	5/28/24	6/15/27	Active	Sub Contract	0	0	0%
Department of General Services (DGS)	Chiaramonte Construction Company	DGS DB For the Meyers ES HVAC Upgrades Renovation	2501 11th Street NW	Washington	DC	20011	1	ANC 1B	Construction	$1,930,985.00	$1,930,985.00	12/22/23	7/15/26	Active	Cumulative	0	0	0%
Department of General Services (DGS)	Chiaramonte Construction Company	DGS Design Build for the Myers ES HVAC Upgrade Renovation	2501 11th Street NW	Washington	DC	20011	1	ANC 1B	Construction	$1,930,985.00	$1,930,985.00	12/22/23	7/15/26	Active	Cumulative	0	0	0%

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Department of General Services (DGS)	Lightbox/BLUEFIN Partners	Solar and Battery Energy Solar Support DCAM 19 NC RFP 0008	2000 14th Street NW	Washington	DC	20009	1	ANC 1B	Non-Construction	$1,900,000.00	$1,900,000.00	8/22/22	8/21/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	HOUSING EVALUATIONS PLUS INC	Kelly Miller	301 49th St NE	Washington	DC	20019	7	ANC 7C	Construction	$1,791,000.00	$1,791,000.00	1/24/23	8/1/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	ATMOS SOLUTIONS INC.	DBS For DC Stabilization and Sobering Center Renovation Park Road	1338 Park Road NW	Washington	DC	20010	1	ANC 1A	Construction	$1,774,492.05	$1,774,492.05	8/2/24	5/28/26	Active	Sub Contract	0	0	0%
Department of General Services (DGS)	Bennett Group, Inc.	Brightwood EC Playground Replacement	1230 31st Street NW	Washington	DC	20007	2	ANC 2E	Construction	$1,739,200.00	$1,739,200.00	4/1/23	11/30/23	Active	Cumulative	0	0	0%
Department of General Services (DGS)	ATMOS SOLUTIONS INC.	Design Build & Construction Services for Upgrading the Existing Historical Market	225 7th Street SE	Washington	DC	20003	6	ANC 6B	Construction	$1,729,191.13	$1,729,191.39	3/31/23	12/29/23	Active	Cumulative	1	1	100%
Department of General Services (DGS)	Citadel Firm	King Greenleaf & Riggs LaSalle Roof Replacement _DCAM-22-CS-RFQ-0016	201 N Street SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$1,694,440.00	$1,694,440.00	8/15/24	2/28/28	Active	Cumulative	0	0	0%
Department of General Services (DGS)	Citadel Development LLC	Architecture Engineering DC Jail Select Facilities Upgrade	1901 D Street SE	Washington	DC	20003	7	ANC 7F	Construction	$1,685,540.00	$1,685,540.00	3/8/24	7/12/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	Adrian L. Merton, Inc.	DOC Chiller Replacement	1901 D Street	Washington	DC	20003	7	ANC 7D	Construction	$1,598,914.00	$1,598,914.00	11/23/22	12/29/23	Active	Cumulative	1	0	0%
Department of General Services (DGS)	Watson Furniture Group Inc	ouc console replacement project	310 Mcmillan DR NW	Washington	DC	20001	1	ANC 1E	Construction	$1,590,071.12	$1,590,071.12	1/1/24	12/31/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	SHINBERG LEVINAS ARCHTECTURAL DESIGN INC	Architecultural & Engineering Serv Randall Rec _DCAM-23-AERFP-0001	5101 wisconsin Ave NW	Washington	DC	20024	3	ANC 3E	Non-Construction	$1,527,000.00	$1,527,000.00	1/11/24	8/22/25	Active	Cumulative	0	0	0%
Department of General Services (DGS)	WKM SOLUTIONS LLC	Garfield ES Playground	2435 Alabama Ave SE	Washington	DC	20006	8	ANC 8B	Construction	$1,501,334.53	$1,501,334.53	11/5/23	12/15/25	Active	Sub Contract	0	0	0%

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Department of General Services (DGS)	Citadel Development LLC	Anacostia HS Hardy MS and Jackson Reed HS Auditorium Upgrades	1601 16th Street SE	Washington	DC	20020	8	ANC 8A	Construction	$1,500,000.00	$1,500,000.00	6/24/24	12/30/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	The Keystone Plus Construction Company	Thomas ES Exterior Improvement &Playground replacement	1200L streetNW	Washington	DC	20005	2	ANC 2C	Construction	$1,500,000.00	$1,500,000.00	12/15/23	8/19/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	Chiaramonte Construction Company	Jefferson Field Turf	720 9th Street SW	Washington	DC	20024	6	ANC 6D	Construction	$1,478,000.00	$1,478,000.00	8/15/23	4/15/24	Active	Sub Contract	0	0	0%
Department of General Services (DGS)	WKM SOLUTIONS LLC	Bunker Hill ES Elevator Install	900 17th Street NW	Washington	DC	20006	2	ANC 2C	Construction	$1,398,129.17	$1,398,129.17	9/25/23	11/30/24	Active	Sub Contract	2	0	0%
Department of General Services (DGS)	HOUSING EVALUATION S PLUS INC	DPW Fort Totten Transfer Station Roof Replacement	4900 Bates Road NE	Washington	DC	20011	5	ANC 5A	Construction	$1,378,555.00	$1,378,555.00	8/1/24	12/10/24	Active	Sub Contract	0	0	0%
Department of General Services (DGS)	United Construction Services, LLC	Redevelopment St Elizabeth East Campus Raze Motor Pool Building	6856 Eastern Ave NW	Washington	DC	20012	4	ANC 4B	Construction	$1,318,500.00	$595,000.00	1/25/23	2/28/23	Active	Cumulative	0	0	0%
Department of General Services (DGS)	HRGM Corporation	Myers ES Roof Replacement	2501 11th Street NW	Washington	DC	20001	1	ANC 1B	Construction	$1,304,229.00	$1,304,229.00	3/6/23	2/29/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	SPD CONTRACTI NG INC.	DBS for Sherwood Recreation Center Exterior Improvement	610 10th Street NE	Washington	DC	20002	2	ANC 2C	Construction	$1,302,249.62	$1,302,249.62	10/1/24	12/19/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	GCS-Sigal, LLC	South East Tennis and Learning Center	701 Mississippi Avenue SE	Washington	DC	20032	8	ANC 8C	Construction	$1,298,650.00	$1,297,650.00	5/1/24	10/1/25	Active	Sub Contract	0	0	0%
Department of General Services (DGS)	GCS, Inc.	Southeast Tennis and Learning Center Project	701 Mississippi Ave SE	Washington	DC	20032	8	ANC 8C	Construction	$1,297,650.00	$1,297,650.00	5/1/24	10/1/25	Active	Sub Contract	0	0	0%
Department of General Services (DGS)	COLLINS ELEVATOR SERVICES	Collins Elevator Services Inc.	2000 14th Street NW 2000 14th Street NW	Washington	DC	20009	1	ANC 1B	Non-Construction	$1,245,800.00	$1,245,800.00	11/14/19	9/30/24	Active	Cumulative	14	0	0%
Department of General Services (DGS)	Broughton Construction Company, LLC	Barnard Elementary School Playground Replacement	430 Decatur St NW	Washington	DC	20011	4	ANC 4D	Construction	$1,203,172.00	$1,203,172.00	10/28/22	11/30/23	Active	Sub Contract	0	0	0%
Department of General Services (DGS)	SPD CONTRACTI NG INC.	Woody Ward Baseball Field Reno	5100 Southern Ave SE	Washington	DC	20019	7	ANC 7E	Construction	$1,200,000.00	$1,200,000.00	12/12/23	6/28/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	Blue Skye Construction, LLC	Emery Turf Field at Emery Heights Rec	5701 Georgia Avenue NW	Washington	DC	20011	4	ANC 4D	Construction	$1,192,900.00	$1,192,900.00	5/2/24	9/27/24	Active	Cumulative	0	0	0%

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Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Department of General Services (DGS)	ATMOS SOLUTIONS INC.	Fleet Building Roof Replacement	1725 15th Street NE	Washington	DC	20002	5	ANC 5C	Construction	$1,178,766.50	$1,178,766.50	4/17/23	10/15/23	Active	Sub Contract	0	0	0%
Department of General Services (DGS)	RSC ELECTRICAL and MECHANICAL CONTRACTORS, INC.	HVAC Cooling System Refurbishmeny and Modernization DCO705	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$1,122,204.00	$1,122,204.00	3/1/24	3/1/25	Active	Cumulative	0	0	0%
Department of General Services (DGS)	HRGM Corporation	Tyler ES Partial low slope roof replacement	1001 G ST SE	Washington	DC	20003	6	ANC 6B	Construction	$1,113,579.40	$1,113,579.40	12/15/23	11/29/24	Active	Sub Contract	0	0	0%
Department of General Services (DGS)	Chiaramonte Construction Company	Upgrades at Four DPR Facilities PKG3	400 Virginia Ave SW	Washington	DC	20007	6	ANC 6D	Construction	$1,076,250.00	$1,076,250.00	5/8/23	11/8/23	Active	Cumulative	0	0	0%
Department of General Services (DGS)	KRAMER CONSULTING SERVICES PC	DPR PORTFOLIO PROJECTS	1250 U Street NW	Washington	DC	20036	1	ANC 1B	Non-Construction	$1,034,868.00	$1,034,868.00	10/1/20	9/30/24	Active	Sub Contract	14	6	42%
Department of General Services (DGS)	ATMOS SOLUTIONS INC.	Key ES Noyes ES and Sousa MS Boiler Replacement	400 Virginia Ave SW	Washington	DC	20007	6	ANC 6D	Construction	$1,000,000.00	$1,000,000.00	2/26/24	12/30/24	Active	Sub Contract	0	0	0%
Department of General Services (DGS)	Protec Construction, Inc.	Roosevelt HS VRF Replacement	4301 13 Street NW	Washington	DC	20011	4	ANC 4C	Construction	$1,000,000.00	$1,000,000.00	11/13/23	7/1/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	Adrian L. Merton, Inc.	Adrian L Merton_DCAM-20-CS-RFQ-0002N	9151 Hampton Overlook	Capitol Heights	MD	20743	N/A	N/A	Non-Construction	$995,000.00	$995,000.00	11/8/23	9/30/27	Active	Cumulative	1	0	0%
Department of General Services (DGS)	U STREET PARKING INC	Emergency Security Guard Personnel Serv_DCAM-23-NC-EM-0048C	200 I Street SE	Washington	DC	20009	8	ANC 8F	Non-Construction	$995,000.00	$995,000.00	6/29/23	10/27/23	Active	Cumulative	0	0	0%
Department of General Services (DGS)	ALPHA SECURITY INC	Alpha Security Inc DCAM 23	2019 Martin Luther King Jr Ave SE	Washington	DC	20020	8	ANC 8A	Non-Construction	$995,000.00	$995,000.00	6/29/23	10/27/23	Active	Cumulative	18	12	66%
Department of General Services (DGS)	HOUSING EVALUATIONS PLUS INC	IDIQ for on Call Construction Repair And Replacement Serv_DCAM-20-CS-RFQ-0001A	1227 Good Hope Rd SE	Washington	DC	20020	8	ANC 8A	Non-Construction	$995,000.00	$995,000.00	11/8/23	9/30/27	Active	Cumulative	0	0	0%
Department of General Services (DGS)	Adrian L. Merton, Inc.	HVAC Equipment Replaces Department of Corrections_DCAM-20-CS-RFQ-0002	1901 D Street	Washington	DC	20003	7	ANC 7D	Non-Construction	$995,000.00	$995,000.00	1/24/24	1/1/26	Active	Cumulative	0	0	0%

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Department of General Services (DGS)	Citadel Development LLC	Routine Janitorial & Related Supplemental Serv_DCAM-20-CS-RFP-0001Q	2000 14TH Street	Washington	DC	20008	1	ANC 1B	Non-Construction	$995,000.00	$995,000.00	11/8/23	9/30/26	Active	Cumulative	0	0	0%
Department of General Services (DGS)	Citadel Development LLC	Routine&Supplemental Janitorial Services for Fire & Emergencu Medical Serv. Dept_DCAM-23-NC-RFP-0001Q	2000 14TH Street	Washington	DC	20008	1	ANC 1B	Non-Construction	$995,000.00	$995,000.00	11/8/23	9/30/26	Active	Cumulative	0	0	0%
Department of General Services (DGS)	JEROME L TAYLOR	Citywide Waste Collection and Disposal Services_21-NC-RFQ-0002AV	2000 14th Street NW	Washington	DC	20009	1	ANC 1B	Non-Construction	$994,322.00	$994,322.00	1/1/24	9/30/28	Active	Cumulative	0	0	0%
Department of General Services (DGS)	AECOM TECHNICAL SERVICES INC	MEPX-UCC 2N backup Power_RK104692-OUC-000002	3924 Minnesota Ave	Washington	DC	20019	7	ANC 7F	Non-Construction	$993,618.63	$993,618.63	1/8/14	9/30/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	KONSTRUCTURE	DBS For Deanwood Recreation Center Security Upgrades	1350 49th Street NE	Washington	DC	20001	7	ANC 7C	Construction	$990,000.00	$990,000.00	5/13/24	1/30/25	Active	Cumulative	0	0	0%
Department of General Services (DGS)	WKM SOLUTIONS LLC	All DCPS Schools-Centralized Access Control Systems	900 17th ST NW	Washington	DC	20006	2	ANC 2C	Construction	$987,794.50	$987,794.50	12/30/22	10/30/23	Active	Sub Contract	0	0	0%
Department of General Services (DGS)	HOUSING EVALUATIONS PLUS INC	Turner Elementary School Medical and Education Support Program ADA Upgrade	3264 Stanton Rd SE	Washington	DC	20020	8	ANC 8C	Construction	$951,540.00	$951,540.00	9/11/23	1/31/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	GLOBAL CONSULTING INC.	Lead in Water Collection Testing Serv_DCAM-23-NC-GSA-0010	6401 Triangle Drive	Greenbelt	MD	20770	N/A	N/A	Non-Construction	$950,000.00	$950,000.00	11/1/23	11/1/27	Active	Cumulative	1	0	0%
Department of General Services (DGS)	INTERCONTINENTAL BUILD	Construction Service for North and South MPD Building Raze-DC Village	6 DC Village Lane SW	Washington	DC	20032	8	ANC 8D	Construction	$950,000.00	$950,000.00	5/15/24	6/15/24	Active	Cumulative	0	0	0%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

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Department of General Services (DGS)	ALPHA SECURITY INC	Alpha Security Inc_DCAM-23-NC-EM-0030D	2019 Martin Luther jr Ave SE	Washington	DC	20020	8	ANC 8A	Non-Construction	$950,000.00	$950,000.00	3/13/23	6/28/23	Active	Cumulative	10	3	30%
Department of General Services (DGS)	SOIL AND LAND USE TECHNOLOGY, INC.	Industrial Hygiene Services _DCAM-24-NC-GSA-0018	3924 Minnesota Ave NE	Washington	DC	20019	7	ANC 7F	Non-Construction	$950,000.00	$950,000.00	10/1/23	9/30/26	Active	Cumulative	0	0	0%
Department of General Services (DGS)	SOIL AND LAND USE TECHNOLOGY, INC.	Lead Restoration Drinking Water Program Support Services_DCAM-24-NC-GSA-0022	3824 Minnesota Ave NE	Washington	DC	20019	7	ANC 7F	Non-Construction	$950,000.00	$950,000.00	10/1/23	9/30/26	Active	Cumulative	0	0	0%
Department of General Services (DGS)	SOIL AND LAND USE TECHNOLOGY, INC.	Mold Restoration and Remediation Services_DCAM-24-NC-GSA-0016	3924 Minnesota	Washington	DC	20019	7	ANC 7F	Non-Construction	$950,000.00	$950,000.00	10/1/23	9/30/26	Active	Cumulative	0	0	0%
Department of General Services (DGS)	ROSS PROFESSIONAL SERVICES	Temporary Staffing Services C&P Operations _DCAM-24-NC-GSA-0007 TO1	3924 Minnesota Ave	Washington	DC	20019	7	ANC 7F	Non-Construction	$950,000.00	$950,000.00	10/2/23	9/30/24	Active	Cumulative	20	0	0%
Department of General Services (DGS)	Midtown Personnel, Inc.	Temporary Staffing Services C&P_DCAM-24-NC-GSA-0002	3924 Minnesota Ave	Washington	DC	20009	7	ANC 7F	Non-Construction	$950,000.00	$950,000.00	10/2/23	9/30/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	Al's TWIN AIR LLC	On-Call Facility Maintenance and Repair Services-Group C Plumbing _DCAM-20-NC-RFP-0013 C12	1914 Benning Road NE	Washington	DC	20002	5	ANC 5D	Non-Construction	$950,000.00	$950,000.00	8/12/21	8/11/24	Active	Cumulative	4	2	50%
Department of General Services (DGS)	ATMOS SOLUTIONS INC.	The Aston Sanitary Rise Replacement	6856 Eastern Ave NE	Washington	DC	20021	4	ANC 4B	Construction	$950,000.00	$950,000.00	6/21/24	10/31/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	CSI CORPORATION OF DC	DGS Armed Unarmed Securit Guard Serv. _ DCAM-23-NC-EM-0048By	2000 14TH Street	Washington	DC	20008	1	ANC 1B	Non-Construction	$950,000.00	$950,000.00	3/1/23	3/1/24	Active	Cumulative	0	0	0%

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Department of General Services (DGS)	Citadel Development LLC	Barnard ES Langdon ES Patterson ES Noyes ES and SImon ES Floor Replacement	400 Virginia ave NW	Washington	DC	20007	6	ANC 6D	Construction	$906,613.00	$906,613.00	8/16/24	10/30/24	Active	Sub Contract	0	0	0%
Department of General Services (DGS)	PAIGE INDUSTRIAL SERVICES INC	DBS for DYRS Fire Damper Upgrades	400 Virginia Ave SW	Washington	DC	20007	6	ANC 6D	Construction	$892,688.54	$892,688.54	2/26/24	12/30/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	HOUSING EVALUATION S PLUS INC	Ballou HS Cooling Tower Drainage	3401 4th Street SE	Washington	DC	20032	8	ANC 8C	Construction	$878,771.00	$878,771.00	8/25/24	3/31/25	Active	Sub Contract	0	0	0%
Department of General Services (DGS)	ATMOS SOLUTIONS INC.	Mckinley Technology HS Exterior Door Restoration and Replacement	151 T Street NE	Washington	DC	20002	5	ANC 5F	Construction	$846,471.60	$846,471.60	9/4/24	3/31/25	Active	Sub Contract	0	0	0%
Department of General Services (DGS)	ATMOS SOLUTIONS INC.	Design Build Services For Barry Farms Rec HVAC Upgrades	1230 Sumner Rd SE	Washington	DC	20020	8	ANC 8C	Construction	$826,654.99	$826,654.99	3/10/24	10/30/24	Active	Sub Contract	0	0	0%
Department of General Services (DGS)	HIGH SIERRA POOLS INC	Pool Inspection Maintenance & Repair Serv_DCAN-19-NC-IFB-0003	2000 14TH Street	Washington	DC	20008	1	ANC 1B	Non-Construction	$807,094.00	$807,094.00	6/11/21	6/24/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	RBK LANDSCAPIN G AND CONSTRUCTI ON INC	HVAC Preventative Maintenance at Various Dept of Recs_DCAM-20-NC-RFP-0013 A8	4635 Minnesota Ave NE	Washington	DC	20019	7	ANC 7C	Non-Construction	$800,000.00	$800,000.00	12/4/23	6/25/27	Active	Cumulative	0	0	0%
Department of General Services (DGS)	J.L. Terrell Construction LLC	Various School CCTV Servers Replacement Round 24	400 Virginia Ave SW	Washington	DC	20007	6	ANC 6D	Construction	$795,593.84	$795,593.84	3/20/24	12/16/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	ATMOS SOLUTIONS INC.	Plummer ES Cafeteria Kitchen Renovation addition and Building Upgrade	4601 Texas Ave SE	Washington	DC	20019	7	ANC 7E	Construction	$785,547.54	$785,547.54	2/24/24	12/2/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	SOIL AND LAND USE TECHNOLOG Y, INC.	Lock and Door inventory _DCAM-24-NC-GSA-0031	1818 New York Ave	Washington	DC	20019	5	ANC 5C	Non-Construction	$783,900.00	$783,900.00	4/23/24	9/30/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	CGL Companies, LLC	Department of Corrections Architectural _DCAM-23-CS-RFP-0007	2000 14th Street NW	Washington	DC	20009	1	ANC 1B	Non-Construction	$751,599.00	$751,599.00	5/3/23	6/30/23	Active	Cumulative	0	0	0%

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Department of General Services (DGS)	Citadel Development LLC	JO Wilson ES at Phelps Trailer Swing Space Upgrade	680 K Street NE	Washington	DC	20002	6	ANC 6C	Construction	$750,000.00	$750,000.00	6/24/24	12/2/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	Protec Construction, Inc.	DBS For Splash and Spray Park Upgrades	400 Virginia ave NW	Washington	DC	20007	6	ANC 6D	Construction	$744,847.99	$744,847.99	2/8/24	12/31/24	Active	Sub Contract	0	0	0%
Department of General Services (DGS)	Alliance Material Handling Inc.	Garage roll Up Overhead_DCAM-24-NC-SS-0003	8320 Sherwick Court	Jessup	MD	20794	N/A	N/A	Non-Construction	$725,734.00	$725,734.00	11/22/24	11/21/25	Active	Cumulative	0	0	0%
Department of General Services (DGS)	Adrian L. Merton, Inc.	IDIQ for HVAC Systems_DCAM-20-CS-RFQ-002N	9151 Hampton Overlook	Capitol Heights	MD	20743	N/A	N/A	Non-Construction	$700,000.00	$700,000.00	1/24/23	5/24/23	Active	Cumulative	0	0	0%
Department of General Services (DGS)	MARYLAND ELEVATOR SERVICES INC	Maryland Elevator Services Inc	2000 14th Street NW 2000 14th Street NW	Washington	DC	20009	1	ANC 1B	Non-Construction	$694,050.00	$694,050.00	9/30/20	9/30/24	Active	Cumulative	2	1	50%
Department of General Services (DGS)	CAPITAL BUILDERS AND ASSOCIATES INC	Construction Service For MPD 2nd District HQ Renovation	3320 Idaho Ave NW	Washington	DC	20016	3	ANC 3A	Construction	$679,395.00	$679,395.00	8/25/23	11/30/23	Active	Cumulative	1	0	0%
Department of General Services (DGS)	MBB AFFILIATES LLC	Emergency CM Services for Duke Ellington_DCAM-24-NC-0048	3500 R Street NW	Washington	DC	20005	2	ANC 2E	Non-Construction	$619,363.68	$619,363.68	6/10/24	10/6/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	PUBLIC PERFORMANCE MANAGEMENT, LLC	Eightfold AI License Implementation Maintenanceand Support CW118287	4058 Minnesota Ave SE	Washington	DC	20019	7	ANC 7F	Non-Construction	$600,000.00	$600,000.00	7/29/24	7/28/29	Active	Cumulative	0	0	0%
Department of General Services (DGS)	MCGRAW BAGNOLI ARCHITECTS PLLC	A/E Services for New Engine Company 7 DCFEMS_DCAM-21-AE-RFP-0006	1101 half Street SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$595,829.00	$595,829.00	12/1/21	12/1/23	Active	Cumulative	0	0	0%
Department of General Services (DGS)	The Keystone Plus Construction Company	Oak Hill Campus Switch Pump and Grinder Installation	1925 Minnesota Ave SE	Washington	DC	20020	8	ANC 8A	Construction	$586,195.00	$586,195.00	9/16/23	11/30/23	Active	Cumulative	0	0	0%
Department of General Services (DGS)	ATMOS SOLUTIONS INC.	Barry Farms Rec Center HVAC Upgrades	1230 Summer Rd SE	Washington	DC	20020	8	ANC 8C	Construction	$573,832.99	$573,832.99	3/10/24	10/30/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	SPECTRUM MANAGEMENT, LLC	Emergency Consolidated Maintenance Serv Dunbar _DCAM-24-NC-EM-0032	101 N Street NW	Washington	DC	20003	5	ANC 5E	Non-Construction	$568,507.31	$568,507.31	4/16/24	8/15/24	Active	Cumulative	0	0	0%

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Department of General Services (DGS)	Citadel Development LLC	Constructing service for youth services center shower and ventilation upgrade	1212 Pennsylvania Ave SE	Washington	DC	20003	6	ANC 6B	Construction	$560,880.00	$560,880.00	1/11/24	12/29/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	SPECTRUM MANAGEMENT, LLC	emergency Consolidated Maintenace Serv Calvin Cooldge B Wells_DCAM-24-NC-EM-0059	6315 5th Street NW	Washington	DC	20011	4	ANC 4B	Non-Construction	$557,846.18	$557,846.18	8/17/24	12/14/25	Active	Cumulative	0	0	0%
Department of General Services (DGS)	SPECTRUM MANAGEMENT, LLC	Emergency Consolidated Maintenace Serv Calvin Coolidge B Wells _DCAM-24-NC-EM-0031	6315	Washington	DC	20003	4	ANC 4B	Non-Construction	$557,846.18	$557,846.18	4/18/24	8/16/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	ATMOS SOLUTIONS INC.	Burroughs ES and Keys ES Playground Surface Replacement	1820 Monroe Street NE	Washington	DC	20018	5	ANC 5B	Construction	$547,919.21	$547,919.21	4/15/24	12/16/24	Active	Sub Contract	0	0	0%
Department of General Services (DGS)	SOUTH RIVER CONTRACTORS	Construction Services for DCFEMS Engine House 3 Kitchen Reno and Facility Upgrades	439 New Jersey Ave NW	Washington	DC	20001	6	ANC 6E	Construction	$544,421.00	$544,421.00	4/15/24	1/7/25	Active	Cumulative	0	0	0%
Department of General Services (DGS)	Citadel Development LLC	Architectural engineering Serv for Rosedale Pool Replacement _DCAM-23-CS-AERFP-0002	Pennsylvania Ave SE	Washington	DC	20003	6	ANC 6B	Non-Construction	$526,520.00	$526,520.00	2/10/24	5/9/25	Active	Cumulative	0	0	0%
Department of General Services (DGS)	MBB AFFILIATES LLC	Emergency Consolidated Maintenance Services for Excel_DCAM24-NC-EM-0057	1220 L Street NW Suite	Washington	DC	20005	2	ANC 2C	Non-Construction	$500,177.67	$500,177.67	8/3/24	12/1/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	MBB AFFILIATES LLC	Emergency Consolidated Maintenace Duke Ellington _DCAM-24-NC-EM-0029	2501 Martin Luther Kings Jr Ave SE	Washington	DC	20020	8	ANC 8C	Non-Construction	$500,177.66	$500,177.66	4/4/24	8/2/24	Active	Cumulative	0	0	0%

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Department of General Services (DGS)	Citadel Firm	On Call As Needed Playground EWF Maintenance and Installation _DCAM-21-NC-RFQ-0002L	3924 Minnesota Ave NE	Washington	DC	20019	7	ANC 7F	Non-Construction	$500,000.00	$500,000.00	3/1/24	2/20/25	Active	Cumulative	1	0	0%
Department of General Services (DGS)	GNT GROUP LLC	Playground EWF Maintenance and Installation _DCAM-21-NC-RFQ-0002AK	1503 9th Street NW	Washington	DC	20001	2	ANC 2G	Non-Construction	$500,000.00	$500,000.00	3/1/24	2/28/27	Active	Cumulative	0	0	0%
Department of General Services (DGS)	COMPLETE BUILDING SERVICES	Fem- Engine Company 6 12 19 22 HVAC Upgrades	400 Virginia Ave SW	Washington	DC	20007	6	ANC 6D	Construction	$489,957.00	$489,957.00	4/24/24	9/30/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	HOUSING EVALUATIONS PLUS INC	Burrville Elementary School	801 Division Ave NE	Washington	DC	20019	7	ANC 7C	Construction	$482,830.00	$482,830.00	1/24/23	8/1/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	ATMOS SOLUTIONS INC.	Emery ES Elevator Installation	1720 First Street NE	Washington	DC	20002	5	ANC 5F	Construction	$475,300.40	$475,300.40	3/15/24	6/30/25	Active	Sub Contract	0	0	0%
Department of General Services (DGS)	SPECTRUM MANAGEMENT, LLC	Emergency Consolidated Maintenance Roosevelt 0061	4301 13th St NW	Washington	DC	20011	4	ANC 4C	Non-Construction	$456,792.17	$456,792.17	9/21/24	1/8/25	Active	Cumulative	0	0	0%
Department of General Services (DGS)	ATMOS SOLUTIONS INC.	Construction Services for Roofing Replacement and upgrade at Engine House 2	500 F Street NW	Washington	DC	20001	2	ANC 2C	Construction	$437,468.53	$437,468.53	9/23/24	3/30/25	Active	Cumulative	0	0	0%
Department of General Services (DGS)	INTERCONTINENTAL BUILD	DCAM24CSIFB0011 ROOFING REPLACEMENT AND UPGRADE AT ENGINE HOUSE 29	4811 MacArthur Blvd NW	Washington	DC	20007	3	ANC 3D	Construction	$430,000.00	$430,000.00	9/1/24	10/30/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	Al's TWIN AIR LLC	Various Locations within DPW and DCPS-DCAM-20-NC-RFP-0013-A3	1914 Benning Road	Washington	DC	20002	5	ANC 5D	Non-Construction	$425,000.00	$425,000.00	12/4/23	6/25/27	Active	Cumulative	4	0	0%

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Department of General Services (DGS)	ATMOS SOLUTIONS INC.	Tubman ES Former Banneker ES Thomas ES Kenilworth ES Swing Space Upgrade	400 Virginia Ave SW	Washington	DC	20007	6	ANC 6D	Construction	$410,206.40	$410,206.40	2/20/24	12/2/24	Active	Sub Contract	0	0	0%
Department of General Services (DGS)	NATIONAL SERVICE CONTRACTORS	Roofing Replacement and Upgrade at Engine House 8	1620 C St SE	Washington	DC	20003	7	ANC 7D	Construction	$401,364.00	$401,364.00	3/31/23	2/8/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	Adrian L. Merton, Inc.	On-Call HVAC Repair Services DCAM 20 CS RFQ 0002N Task Order 14	9151 Hampton Overlook	Capitol Heights	MD	20743	N/A	N/A	Non-Construction	$400,000.00	$400,000.00	11/21/22	11/20/23	Active	Cumulative	0	0	0%
Department of General Services (DGS)	RSC ELECTRICAL and MECHANICAL CONTRACTORS, INC.	On-Call HVAC repair Serv DCPS_DCAM-20-CS-RFQ-0002E	6035 Dix Street NE	Washington	DC	20019	7	ANC 7C	Non-Construction	$400,000.00	$400,000.00	11/17/22	11/20/23	Active	Cumulative	0	0	0%
Department of General Services (DGS)	Citadel Development LLC	Cardozo Work Order Reduction Services_DCAM-21-NC-RFQ-0002L	3905 Georgia Ave NW	Washington	DC	20011	4	ANC 4C	Non-Construction	$400,000.00	$400,000.00	12/1/23	9/30/28	Active	Cumulative	0	0	0%
Department of General Services (DGS)	PAIGE INDUSTRIAL SERVICES INC	Simon & Bunker Hill ES VRF Replacement	401 Mississippi ave SE	Washington	DC	20032	8	ANC 8C	Construction	$389,300.00	$389,300.00	7/10/23	11/30/23	Active	Cumulative	0	0	0%
Department of General Services (DGS)	J.L. Terrell Construction LLC	Jackie Robinson Athletic Field	3375 Minnesota Ave SE	Washington	DC	20019	7	ANC 7F	Construction	$389,205.00	$389,205.00	9/2/24	3/31/25	Active	Cumulative	0	0	0%
Department of General Services (DGS)	G-SIDA GENERAL SERVICES	Athletic Field Maintenance Serv_DCAM-20-NC-RFP-0001C TO2	916 Pennsylvania Ave SE	Washington	DC	20003	6	ANC 6B	Non-Construction	$383,928.70	$383,928.70	3/21/24	9/30/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	Bennett Group, Inc.	Anacostia HS Greenhouse Utilities	1601 16th ST NW	Washington	DC	20020	2	ANC 2B	Construction	$365,800.00	$365,800.00	6/24/24	8/30/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	WKM SOLUTIONS LLC	26th & I Street Playground and Dog Park	966 26th Street NW	Washington	DC	20037	2	ANC 2A	Construction	$365,007.10	$365,007.10	12/5/23	12/15/25	Active	Sub Contract	0	0	0%
Department of General Services (DGS)	CAPITAL BUILDERS AND ASSOCIATES INC	FEMS Engine House Varies Generators and ATS Systems	3203 Martin Luther King Jr Ave SE	Washington	DC	20032	8	ANC 8C	Construction	$364,974.63	$364,974.63	4/15/24	2/28/25	Active	Cumulative	0	0	0%
Department of General Services (DGS)	SEQUOIA ROW CONSULTING	Athletic Field Maintenance Services _DCAM-21-NC-RFQ-0002P	1717 Pennsylvania Ave SE	Washington	DC	20006	2	ANC 2A	Non-Construction	$364,668.25	$364,668.25	3/21/24	9/30/27	Active	Cumulative	0	0	0%

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Department of General Services (DGS)	RSC ELECTRICAL and MECHANICAL CONTRACTORS, INC.	Replacement and Installation of a boiler at Metropolitan Police Academy	4665 Blue Plains DR SW	Washington	DC	20032	8	ANC 8D	Non-Construction	$363,060.00	$363,060.00	11/27/23	9/30/27	Active	Cumulative	0	0	0%
Department of General Services (DGS)	KADCON Corporation	Emery ES Electrical Service Upgrade	1720 First Street NE	Washington	DC	20002	5	ANC 5F	Construction	$332,330.00	$332,330.00	11/20/23	12/30/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	Bennett Group, Inc.	Keys ES Field Replacement	5001 Dana Pl NW	Washington	DC	20016	3	ANC 3D	Construction	$317,863.00	$317,863.00	11/30/23	12/16/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	SPECTRUM MANAGEMENT, LLC	Emergency Consolidated Maintenance Banneker High 0042	1600 9th Street NW	Washington	DC	20001	2	ANC 2G	Non-Construction	$313,962.89	$313,962.89	5/3/24	8/31/24	Active	Cumulative	1	1	100%
Department of General Services (DGS)	HOUSING EVALUATIONS PLUS INC	Garnet Patterson School Window Replacement	2001 10th St NW	Washington	DC	20001	1	ANC 1B	Construction	$306,000.00	$306,000.00	1/11/23	12/29/23	Active	Cumulative	0	0	0%
Department of General Services (DGS)	Citadel Development LLC	DBS for MPD 5th District HQ Selective renovation	1805 Bladensburg Rd NW	Washington	DC	20002	5	ANC 5C	Construction	$300,729.00	$300,729.00	6/13/24	7/29/25	Active	Cumulative	0	0	0%
Department of General Services (DGS)	A & E HEATING & AIR CONDITIONING SERVICE	HVAC Preventative Maintenance_DCAM-20-NC-RFP-0013-A1	513 11th street SE	Washington	DC	20003	6	ANC 6B	Non-Construction	$300,000.00	$300,000.00	1/29/24	6/25/27	Active	Cumulative	0	0	0%
Department of General Services (DGS)	SWANN CONSTRUCTION INC	On Call Electrical and Light pole Maintenance at DPR_DCAM-20-NC-RFP-0013-B8 TO14	282810th Street NE	Washington	DC	20017	5	ANC 5B	Non-Construction	$300,000.00	$300,000.00	4/15/24	8/9/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	RWD Consulting,LLC.	Consolidated Maintenance Services at Wilson Building_DCAM-22-NC-EM-0054	1350 Pennsylvania Ave NW	Washington	DC	20004	2	ANC 2C	Non-Construction	$299,689.04	$299,689.04	8/20/23	10/31/23	Active	Cumulative	0	0	0%
Department of General Services (DGS)	RWD Consulting,LLC.	Consoildated Maintenance Services at Carozo High School_DCAM-24-NC-EM-00260	1200 Clifton Street NW	Washington	DC	20009	1	ANC 1B	Non-Construction	$113,977.56	$113,977.56	8/12/24	12/10/24	Active	Cumulative	0	0	0%

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Department of General Services (DGS)	Citadel Development LLC	Design Build Services for MPD Fleet Management Services Upgrades-Roof Replacement	2175 West Virginia Ave NE	Washington	DC	20002	5	ANC 5C	Construction	$600,000.00	$600,000.00	4/26/23	12/22/23	Active	Cumulative	0	0	0%
DEPARTMENT OF DISABILITY SERVICES	RCM OF WASHINGTON	RCM of Washington_RCM of Washington	64 New York	Washington	DC	20002	5	ANC 5E	Non-Construction	$500,000.00	$500,000.00	9/9/19	10/30/24	Active	Cumulative	1	0	0%
Department of Behavioral Health	CAPITAL BUILDERS AND ASSOCIATES INC	GENERATOR MAINTENANCE AND REPAIR SERVICES	1926 Martin Luther King Ave	Washington	DC	20020	8	ANC 8A	Non-Construction	$30,139,800.00	$30,139,800.00	4/19/23	4/18/24	Active	Cumulative	0	0	0%
Department of Behavioral Health	MBI HEALTH SERVICES, LLC	Supported residence Serv_DOC741985	4130 Hunt Pl NE	Washington	DC	20019	7	ANC 7C	Non-Construction	$3,982,871.20	$3,982,871.20	12/1/24	11/30/29	Active	Cumulative	0	0	0%
Department of Behavioral Health	The MECCA Group, LLC	FY22-DBH-RFP High Fidelity Wraparound Serv_DOC608300	1001 Connecticut Ave NW	Washington	DC	20036	2	ANC 2B	Non-Construction	$2,914,113.20	$2,914,113.20	11/1/22	10/31/23	Active	Cumulative	4	2	50%
Department of Behavioral Health	Octane, LLC	Substance Use Prevention Media Campaign_CW115101	64 New York Ave NE	Washington	DC	20002	5	ANC 5F	Non-Construction	$2,346,840.38	$2,346,840.38	2/15/24	2/14/29	Active	Cumulative	0	0	0%
Department of Behavioral Health	CAPITAL BUILDERS AND ASSOCIATES INC	Generator Maintenance & Service_CW116565	64 New York Ave NE	Washington	DC	20002	5	ANC 5F	Non-Construction	$1,820,077.00	$1,820,077.00	4/19/24	4/18/29	Active	Cumulative	0	0	0%
Department of Behavioral Health	PREVENTIVE MEASURES OF WASHINGTON D C LL	REQUEST FOR QUALIFICATION FY23	2124 MARTIN LUTHER KING AVE	Washington	DC	20020	8	ANC 8A	Non-Construction	$1,500,000.00	$1,500,000.00	10/1/22	9/30/24	Active	Cumulative	22	4	18%
Department of Behavioral Health	MT&G	Supported Living and Companion Services_Cw8691	201 20Th Street NE	Washington	DC	20002	7	ANC 7D	Non-Construction	$1,428,269.85	$1,428,269.85	6/1/24	5/31/27	Active	Cumulative	0	0	0%
Department of Behavioral Health	Devereux Georgia Treatment Network	Psychiatric Residential Treatment Facility-Devereux Georgia treatment Network	1291 Stanley Road NW	Kennesaw	GA	30152	N/A	N/A	Non-Construction	$1,200,000.00	$645,647.75	10/10/15	9/30/24	Active	Sub Contract	0	0	0%
Department of Behavioral Health	Sylver Rain Consulting	Salesforce Professional and IT Resources_CW117429	64 New York Ave NE	Washington	DC	20002	5	ANC 5F	Non-Construction	$1,100,000.00	$1,100,000.00	8/1/24	8/1/26	Active	Cumulative	0	0	0%

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Department of Behavioral Health	MBI HEALTH SERVICES, LLC	Supported Rehabilitation Residence DOC51815	4130 Hunt Pl NE	Washington	DC	20019	7	ANC 7D	Non-Construction	$950,000.00	$950,000.00	12/1/21	12/1/23	Active	Cumulative	0	0	0%
Department of Behavioral Health	MBI HEALTH SERVICES, LLC	Supported Rehabilative Residence_MBI Health Services LLC	64 New York Ave NE	Washington	DC	20002	5	ANC 5F	Non-Construction	$930,723.20	$930,723.20	10/1/23	9/30/26	Active	Cumulative	0	0	0%
Department of Behavioral Health	PATHWAYS TO HOUSING, DC	Urgent Care Clinic at the DC Superior Court_CW108962	64 New York Ave	Washington	DC	20002	5	ANC 5F	Non-Construction	$922,832.80	$922,832.80	7/5/23	7/4/24	Active	Cumulative	0	0	0%
Department of Behavioral Health	Qualifacts Systems LLC	Integrated Care Application _CW109151	64 New York Ave NE	Washington	DC	20002	5	ANC 5F	Non-Construction	$827,424.00	$827,424.00	10/27/23	9/30/25	Active	Cumulative	0	0	0%
Department of Behavioral Health	AMERICAN MEDICAL RESPONSE MID-ATLANTIC	Emergency Amb Services for the Comprehensive Psych Emergency Prog. CPEP	1905 E Street SE Building 14	Washington	DC	20002	7	ANC 7F	Non-Construction	$720,000.00	$720,000.00	1/1/23	12/31/24	Active	Cumulative	0	0	0%
Department of Behavioral Health	RAP, INC.	Substance Abuse Treatment Services	1949 4TH STREET NE	WASHINGTON	DC	20002	5	ANC 5E	Non-Construction	$681,816.00	$681,816.00	1/1/20	9/30/24	Active	Cumulative	44	21	47%
Department of Behavioral Health	HILLCREST CHILDREN AND FAMILY CENTER	DOC 628786-MHRS Local	915 Rhode Island Avenue NW	Washington	DC	20001	2	ANC 2G	Non-Construction	$529,750.00	$529,750.00	2/1/23	1/31/24	Active	Cumulative	0	0	0%
Department of Behavioral Health	New Hope Health Services LLC	Human Care Agreement CW119677	64 New York Ave NE	Washington	DC	20002	5	ANC 5F	Non-Construction	$500,000.00	$500,000.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%
Department of Behavioral Health	FAMILY PRESERVATION SERVICES	Mental Health Rehabilitation Services-DOC646183	64 New York Ave NE	Washington	DC	20002	5	ANC 5F	Non-Construction	$500,000.00	$500,000.00	6/1/23	5/31/24	Active	Cumulative	0	0	0%
DC Public Library (DCPL)	OLIVE TREE INC	On Call Audio Video Services_DCPL-2024-C-0021A	901 G Street NW	Washington	DC	20001	2	ANC 2C	Non-Construction	$4,750,000.00	$4,750,000.00	5/15/24	5/14/29	Active	Cumulative	0	0	0%
DC Public Library (DCPL)	Foundation Entertainment	On Call audio Visual Services _DCPL-2024-R-0021	901 G Street NW	Washington	DC	20001	2	ANC 2C	Non-Construction	$4,750,000.00	$4,750,000.00	5/15/24	5/14/29	Active	Cumulative	0	0	0%
DC Public Library (DCPL)	Reid Rodell, LLC	Reid RodellLLC_DCPL-2024-C-0027C	300 New Jersey Ave	Washington	DC	20001	6	ANC 6E	Non-Construction	$950,000.00	$950,000.00	4/15/24	4/14/25	Active	Cumulative	0	0	0%
DC Public Library (DCPL)	Watkins Security Agency of DC, Inc.	Unarmed Public Safety Ambassador DCPL_DCPL-2023-C-0036	1220 12th Street SE	Washington	DC	20003	6	ANC 6B	Non-Construction	$950,000.00	$950,000.00	10/1/24	9/30/25	Active	Cumulative	0	0	0%

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DC Public Library (DCPL)	OLIVE TREE INC	event Management nd Planning Services_DCPL-2024-C-0027A	3507 T Street NW	Washington	DC	20001	2	ANC 2E	Non-Construction	$950,000.00	$950,000.00	4/1/24	3/31/25	Active	Cumulative	0	0	0%
DC Public Library (DCPL)	Multi-Cultural Books & Videos	Books Materials and Selected Serv_DCPL-2022-R-0027	901 G Street NW	Washington	DC	20001	2	ANC 2C	Non-Construction	$950,000.00	$950,000.00	10/5/22	9/30/23	Active	Cumulative	0	0	0%
DC Public Library (DCPL)	Brick & Story LLC	Community Engagement Outreach and Planning _DCPL-2024-C-0020A	901 G Street NW	Washington	DC	20001	2	ANC 2C	Non-Construction	$950,000.00	$950,000.00	4/1/24	3/14/29	Active	Cumulative	0	0	0%
DC Public Library (DCPL)	REINGOLD LINK	Community Engagementutreach and Planning _DCP-2024-R-0020	901 G Street NW	Washington	DC	20001	2	ANC 2C	Non-Construction	$950,000.00	$950,000.00	4/1/24	3/31/29	Active	Cumulative	0	0	0%
DC Public Library (DCPL)	Metropolitan Strategies and Solutions	Engagement outreach and Planning _DCPL-2024C-0020B	901 G Street NW	Washington	DC	20001	2	ANC 2C	Non-Construction	$950,000.00	$950,000.00	4/1/24	3/31/29	Active	Cumulative	0	0	0%
DC Public Library (DCPL)	Bayne LLC	Event planner _DCPL-2024-C-0027B	901 G Street NW	Washington	DC	20001	2	ANC 2C	Non-Construction	$950,000.00	$950,000.00	4/15/24	4/14/25	Active	Cumulative	0	0	0%
DC Public Library (DCPL)	DAYLILY LANDSCAPING LLC	Snow and Ice Removal Services for DC Public Library DCPL-2023-R-0002	2421 Otis Street NE	Washington	DC	20018	5	ANC 5B	Non-Construction	$500,000.00	$500,000.00	1/15/23	1/14/24	Active	Cumulative	0	0	0%
DC Public Library (DCPL)	RSC ELECTRICAL and MECHANICAL CONTRACTORS, INC.	Rerouting the Cooling Tower Condenser Water Supply CWS	901 G Street NE	Washington	DC	20019	2	ANC 2C	Construction	$440,258.50	$440,258.50	7/15/24	9/30/24	Active	Cumulative	0	0	0%
DC Public Library (DCPL)	QUINN EVANS ARCHITECTS	Sole Source Agreement for Architectural engineering Serv for Quinn Evans-DCPL-2024-C-0005 _	1630 7th Street NW	Washington	DC	20001	2	ANC 2G	Non-Construction	$327,286.00	$327,286.00	12/1/24	1/1/26	Active	Cumulative	0	0	0%
DC Public Library (DCPL)	QUINN EVANS ARCHITECTS	Sole Source Agreement for Architect Quinn Evans_DCPL-2024-C-0005	1830 7th Street	Washington	DC	20001	1	ANC 1B	Non-Construction	$314,057.00	$314,057.00	11/1/23	5/1/27	Active	Cumulative	0	0	0%
DC Office of Zoning	Carmel Construction East, LLC	The Theory 360 Morse St NE	360 Morse St NE	Washington	DC	20002	5	ANC 5D	Construction	$53,000,000.00	$53,000,000.00	1/1/22	11/1/23	Active	Cumulative	0	0	0%

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DC Office of Zoning	SHINBERG LEVINAS ARCHTECTURAL DESIGN INC	AE Serv for MPD_DCAM-22-AE-RFP-0001	2455 Alabama Avenue	Washington	DC	20020	8	ANC 8B	Non-Construction	$1,952,600.00	$1,952,600.00	11/13/23	11/2/25	Active	Cumulative	3	2	66%
DC OFFICE OF THE CHIEF FINANCIAL OFFICER	District Services Management, LLC	Sports Wagering, Lottery Gaming System & Related Services	2235 Shannon Place	Washington	DC	20020	8	ANC 8A	Non-Construction	$225,000,000.00	$1,200,000.00	10/1/19	9/30/24	Active	Sub Contract	9	7	77%
DC OFFICE OF THE CHIEF FINANCIAL OFFICER	M Jones Companies, LLC	Sports Wagering, Lottery Gaming System & Related Services	2235 Shannon Place	Washington	DC	20020	8	ANC 8A	Non-Construction	$225,000,000.00	$1,200,000.00	12/1/19	9/30/24	Active	Sub Contract	0	0	0%
DC OFFICE OF THE CHIEF FINANCIAL OFFICER	Octane, LLC	Sports Wagering, Lottery Gaming System & Related Services	2235 Shannon Place	Washington	DC	20020	8	ANC 8A	Non-Construction	$225,000,000.00	$3,500,000.00	2/20/20	7/15/24	Active	Sub Contract	1	0	0%
DC OFFICE OF THE CHIEF FINANCIAL OFFICER	Veterans Services Corporation	Sports Wagering, Lottery Gaming System & Related Services	2235 Shannon Place	Washington	DC	20020	8	ANC 8A	Non-Construction	$225,000,000.00	$3,750,000.00	9/1/20	9/30/24	Active	Sub Contract	61	31	50%
DC OFFICE OF THE CHIEF FINANCIAL OFFICER	Intralot Inc.	Sports Wagering, Lottery Gaming System & Related Services	2235 Shannon Place	Washington	DC	20020	8	ANC 8A	Non-Construction	$225,000,000.00	$225,000,000.00	7/15/19	7/14/24	Active	Sub Contract	17	12	70%
DC OFFICE OF THE CHIEF FINANCIAL OFFICER	Sutherland Digital Services Inc.	Automated testing as a Serv_CFOPD-23-R-008	1101 4th Street SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$10,400,000.00	$10,400,000.00	12/27/23	12/26/34	Active	Cumulative	6	0	0%
DC OFFICE OF THE CHIEF FINANCIAL OFFICER	GTECH CORPORATION	Instant Ticket and Manfacturing Serv _CFOPD-25-C-001A	2235 Shannon Place SE	Washington	DC	20020	8	ANC 8A	Non-Construction	$4,900,000.00	$4,900,000.00	12/2/24	12/1/29	Active	Cumulative	0	0	0%
DC OFFICE OF THE CHIEF FINANCIAL OFFICER	Pioneer Credit Recovery Inc	Universal Tax Collection Secondary_CFOPD-20-R-033	1100 4th Street, SW	Washigton	DC	20024	6	ANC 6D	Non-Construction	$2,795,381.00	$2,795,381.00	12/4/20	11/30/23	Active	Cumulative	0	0	0%
DC OFFICE OF THE CHIEF FINANCIAL OFFICER	HOUSING COUNSELING SERVICES	HOUSING GRANT DISB-AG 2023	2410 17th Street NW Suite 100	Washington	DC	20009	1	ANC 1C	Non-Construction	$1,229,000.00	$1,229,000.00	10/1/21	3/31/24	Active	Sub Contract	16	8	50%

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Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
DC HEALTH BENEFIT EXCHANGE AUTHORITY	IDEACREW INC	IT Support Services _DCHBX-2025-C-0001	1225 I Street NW	Washington	DC	20036	2	ANC 2C	Non-Construction	$8,500,000.00	$8,500,000.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%
DC HEALTH BENEFIT EXCHANGE AUTHORITY	CENTER FOR THE STUDY OF SERVICES	Consumer Checkbook Services - DCHBX-2025-C-0003	1625 K Street, NW Suite 800	Washington	DC	20006	2	ANC 2C	Non-Construction	$735,750.00	$735,750.00	10/1/24	9/30/29	Active	Cumulative	1	0	0%
DC HEALTH BENEFIT EXCHANGE AUTHORITY	Nimbus Solutions Provider LLC	IT Consulting Services - DOC705656	1225 I Street, NW 4th Floor	Washington	DC	20028	2	ANC 2C	Non-Construction	$600,000.00	$600,000.00	10/1/24	9/30/28	Active	Cumulative	0	0	0%
Child and Family Services Agency (CFSA)	MICROSOFT CORPORATION	Comprehensive Child Welfare Information System_DCRL-2023-F-0071	200 I Street SE	Washington	DC	20003	8	ANC 8F	Non-Construction	$11,856,800.00	$11,856,800.00	6/30/24	6/29/28	Active	Cumulative	0	0	0%
Child and Family Services Agency (CFSA)	ALL PRO ALL SERVICES	School Transportation Services Fy24-25_DOC725845	200 I Street SE	Washington	DC	20003	8	ANC 8F	Non-Construction	$8,095,000.00	$8,095,000.00	8/7/24	8/6/29	Active	Cumulative	8	3	37%
Child and Family Services Agency (CFSA)	BATTLE TRANSPORTATION, INC	School Transportation Services _DCRL-2024-	3000 V Street NE	Washington	DC	20018	5	ANC 5C	Non-Construction	$7,930,243.17	$7,930,243.17	1/1/24	9/30/24	Active	Cumulative	0	0	0%
Child and Family Services Agency (CFSA)	HOSPITAL FOR SICK CHILDREN	Hospital for Sick Children _DCRL-2025-H-0022	1731 Bunker Hill rd NE	Washington	DC	20017	5	ANC 5B	Non-Construction	$4,563,905.25	$4,563,905.25	12/10/24	12/9/29	Active	Cumulative	0	0	0%
Child and Family Services Agency (CFSA)	HOSPITAL FOR SICK CHILDREN	Respite Care Placement Services _DCRL-2024-C-0051	1731 Bunker hill RD	Washington	DC	20017	5	ANC 5B	Non-Construction	$3,651,124.20	$3,651,124.20	8/20/24	8/19/29	Active	Cumulative	0	0	0%
Child and Family Services Agency (CFSA)	Crawford Consulting & Mental Health Services, Inc.	Behavioral Modification Intervention serv_DCRL-2025-B-0005	200 I Street SE	Washington	DC	20003	8	ANC 8F	Non-Construction	$3,082,198.75	$3,082,198.76	10/1/24	3/31/29	Active	Cumulative	0	0	0%
Child and Family Services Agency (CFSA)	Boys Town Washington D.C. Inc.	Boys Town Washington DC Inc	4801 Sargent Road, NE	Washington	DC	20017	5	ANC 5A	Non-Construction	$2,858,490.53	$2,848,490.53	11/6/19	10/30/23	Active	Cumulative	17	12	70%
Child and Family Services Agency (CFSA)	Edgewood/Brookland family Support Collaborative	Edgewood Brookland Family Support Collaborative_DCRL-2020-C-0103	601 Edgewood Brookland St NE suite 25	Washington	DC	20017	5	ANC 5F	Non-Construction	$1,935,256.96	$1,935,256.96	10/1/23	9/30/27	Active	Cumulative	0	0	0%
Child and Family Services Agency (CFSA)	Life Deeds, Inc.	Monitoring Services_DCRL-2024-B-0069	5035 C Street SE	Washington	DC	20019	7	ANC 7E	Non-Construction	$1,830,506.29	$1,830,506.29	8/20/24	9/30/28	Active	Cumulative	0	0	0%

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Child and Family Services Agency (CFSA)	INNOVATIVE LIFE SOLUTIONS, INC.	Development Disable Services_ DCRL-2023-H-0045	250 E Street SW	Washington	DC	20024	6	ANC 6D	Non-Construction	$1,537,508.80	$1,537,508.80	10/1/23	9/30/26	Active	Cumulative	0	0	0%
Child and Family Services Agency (CFSA)	SASHA BRUCE YOUTHWORK, INC.	Pregnant and Parenting Youth Independent Living_DCLR-2024-H-0019	741 8th Street SE	Washington	DC	20003	6	ANC 6B	Non-Construction	$1,005,074.39	$1,005,074.39	10/1/24	9/30/25	Active	Cumulative	5	3	60%
Child and Family Services Agency (CFSA)	SASHA BRUCE YOUTHWORK, INC.	Sasha Bruce Youthwork _DCRL-2022-H-0110	741 8th Street	Washington	DC	20003	6	ANC 6B	Non-Construction	$950,000.00	$950,000.00	10/1/22	10/1/23	Active	Cumulative	0	0	0%
Child and Family Services Agency (CFSA)	Second Family Inc	Second Family Inc _DCRL-2024-C-0082	4611 Assembly Drive	Lanham	MD	20706	N/A	N/A	Non-Construction	$912,781.05	$912,781.05	9/30/24	9/29/29	Active	Cumulative	0	0	0%
Child and Family Services Agency (CFSA)	Woodbourne Center	Woodbourne Psychiatric Residential treatment _DCRL-2024-C-00064	1301 WoodbourneAve	Baltimore	MD	21239	N/A	N/A	Non-Construction	$838,079.00	$838,079.00	10/1/24	9/30/26	Active	Cumulative	0	0	0%
Child and Family Services Agency (CFSA)	Sandy Pines	SandyPines RTC	11301 SE Tequesia Ter	Tequesia	FL	33469	N/A	N/A	Non-Construction	$569,220.00	$569,220.00	10/1/23	9/30/24	Active	Cumulative	0	0	0%
Child and Family Services Agency (CFSA)	Renaissance Healthcare Services	In Home Nursing_DCRL-2024-H-0020	200 I Street SE	Washington	DC	20003	8	ANC 8F	Non-Construction	$490,400.00	$490,400.00	7/1/24	6/30/29	Active	Cumulative	0	0	0%
Child and Family Services Agency (CFSA)	LINAC SERVICES INC	Linac services Inc	121 48th Street NE	Washington	DC	20019	7	ANC 7F	Non-Construction	$476,640.00	$476,640.00	8/15/24	8/14/29	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	HR&A DC LLC	Poplar Point Owners representative Services_DCEB-2024-R-0003	1350 Pennsylvania Ave NW	Washington	DC	20004	2	ANC 2C	Non-Construction	$166,255.00	$166,255.00	8/15/24	7/31/29	Active	Cumulative	0	0	0%
Department of General Services (DGS)	SUSTAINABLE FACILITIES MANAGEMENT SERVICES	CONSOLIDATED SERVICES FOR DUNBAR HIGH SCHOOL	101 N STREET NW	WASHINGTON	DC	20001	5	ANC 5E	Non-Construction	$154,678.00	$346,953.81	10/1/18	9/30/24	Completed	Sub Contract	7	6	85%
Office of Contracting & Procurement (OCP)	The Justice Management Institute	The Justice Management Institute_DOC 672309	3033 Wilson Blvd	Arlington	VA	22201	N/A	N/A	Non-Construction	$143,171.00	$143,171.00	10/1/23	10/1/24	Active	Cumulative	0	0	0%
Office of Contracting & Procurement (OCP)	REINGOLD LINK	Marketing and Media Public Information Services_DOC 705318	441 4th Street NW	Washington	DC	20001	6	ANC 6E	Non-Construction	$139,000.00	$139,200.00	4/8/24	4/7/25	Active	Cumulative	0	0	0%

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Child and Family Services Agency (CFSA)	Devereux Georgia Treatment Network	Psychiatric residential Treatment Serv_DCRL-2022-D-0021	200 I E Street	Washington	DC	20003	6	ANC 6D	Non-Construction	$418,139.11	$418,139.11	1/5/24	1/4/25	Active	Cumulative	0	0	0%
Child and Family Services Agency (CFSA)	HARBOR POINT	Harbor Point Behavioral Health Center, Inc._DCRL-2013-C-0041	301 Fort Lane	Portsmouth	VA	23704	N/A	N/A	Non-Construction	$350,000.00	$350,000.00	9/14/23	9/14/24	Active	Cumulative	0	0	0%
Child and Family Services Agency (CFSA)	NORTH CAPITOL COLLABORATIVE INC	Families First DC Program _DCRL-2024-U 0048		Washington	MD	20020	N/A	N/A	Non-Construction	$325,000.00	$325,000.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%
Child and Family Services Agency (CFSA)	East River Family Strengthening Collaborative	FY25 Families FirstDC Project _DCRL-2024-U-0048	200 I Street SE	Washington	DC	20003	8	ANC 8F	Non-Construction	$325,000.00	$325,000.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%
Child and Family Services Agency (CFSA)	COMMUNITY OF HOPE INC	Community of Hope families First DC Program_DCRL-2024-U-0048	4 Atlantic Street SW	Washington	DC	20032	8	ANC 8D	Non-Construction	$325,000.00	$325,000.00	10/1/24	9/30/29	Active	Cumulative	1	1	100%
Child and Family Services Agency (CFSA)	Far Southeast Family Strengthening Collaborative, Inc.	Families First DC Program_DCRL-2024-U-0048	1345 Savannah Street SE	Washington	DC	20020	8	ANC 8C	Non-Construction	$325,000.00	$325,000.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%
Child and Family Services Agency (CFSA)	Martha's Table	Anacostia Family Success Center_DCRL-2024-U-0048	2375 Elvans Road SE	Washington	DC	20020	8	ANC 8B	Non-Construction	$325,000.00	$325,000.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%
Child and Family Services Agency (CFSA)	Life Deeds, Inc.	Fy25 Families First Project Washington highlands_DCRL-2024-U-0048	5035 C Street SE	Washington	DC	20019	7	ANC 7E	Non-Construction	$325,000.00	$325,000.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%
Child and Family Services Agency (CFSA)	InnerCity Collaborative Community Development Corp	Rev. Judie Shepherd Gore_DCRL-2024-U-0048	5219 Call Place SE	Washington	DC	20019	7	ANC 7E	Non-Construction	$325,000.00	$325,000.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%
Child and Family Services Agency (CFSA)	Edgewood/Brookland family Support Collaborative	Edgewood Brookland family Support Collaborative _DCRL-2024-U-0048	601 Edgewood Brookland St NE suite 25	Washington	DC	20017	5	ANC 5F	Non-Construction	$325,000.00	$325,000.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%
Child and Family Services Agency (CFSA)	ASSOCIATES FOR RENEWAL IN EDUCATION	Family First DC Program _DCRL-2024-U-0048	2001 I Street NE	Washington	DC	20003	5	ANC 5D	Non-Construction	$325,000.00	$325,000.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Child and Family Services Agency (CFSA)	SMART FROM THE START INC	Smart from the Start Success Center_DCRL-2024-U-0048	2209 H Street NE	Washington	DC	20002	5	ANC 5D	Non-Construction	$325,000.00	$325,000.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%
Child and Family Services Agency (CFSA)	GEORGIA AVENUE FAMILY SUPPORT COLLABORATIVE	The Ward 4 Family Success Center_DCRL-2024-U-0048	6203 12th Street NW	Washington	DC	20011	4	ANC 4A	Non-Construction	$325,000.00	$325,000.00	10/1/24	9/30/29	Active	Cumulative	0	0	0%
Child and Family Services Agency (CFSA)	PSI SERVICES III INC	Emergency Short term Child Care Services _DCRI-2023-H-0016	200 I Street SE	Washington	DC	20003	8	ANC 8F	Non-Construction	$300,000.00	$300,000.00	10/1/24	9/30/28	Active	Cumulative	0	0	0%
Hires from Alternative Plans																		
Department of General Services (DGS)	Delon Hampton & Associates, Chartered	Cedar Hill Regional Medical Center GW Health	1200 Pecan St SE	Washington	DC	20032	8	ANC 8C	Construction	$285,000,000.00	$1,161,603.64	1/1/22	11/1/24	Active	Cumulative	0	0	0%
Department of General Services (DGS)	Parks Excavating and Trucking Inc	Cedar Hill Regional Medical Center GW Health	1200 Pecan St SE	Washington	DC	20032	8	ANC 8C	Construction	$285,000,000.00	$350,000.00	8/12/22	11/30/22	Active	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	A. Wash & Associates, Inc.	Edgewood Commons V	435 Edgewood St NE	Washington	DC	20017	5	ANC 5F	Construction	$31,288,745.00	$7,264,980.15	6/13/24	8/15/25	Active	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	A. Wash & Associates, Inc.	Paxton Apartments Benning Road	1611 Benning Road NE	Washington	DC	20002	7	ANC 7D	Construction	$30,582,169.00	$4,729,165.00	6/1/23	5/31/24	Completed	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	A.L.L. Construction, Inc.	Lisner Senior	5455 Western Avenue NW	Washington	DC	20015	3	ANC 3E	Construction	$26,108,777.00	$240,000.00	6/24/24	11/1/24	Active	Cumulative	1	1	100%
Department of Housing and Community Development (DHCD)	ABW Appliances	Edgewood 611 Gardens	Edgewood St NE	Washington	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$615,802.70	10/1/23	12/31/24	Active	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	Aeroseal Contracting Corporation	Edgewood 611 Gardens	Edgewood St NE	Washington	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$3,593,502.00	10/1/23	12/31/24	Active	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	AIW, Inc.	Faircliff Plaza East	2641 14th Street NW	Washington	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$656,000.00	7/1/23	9/1/24	Active	Sub Contract	0	0	0%

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Department of Housing and Community Development (DHCD)	Aleman Construction LLC	Faircliff Plaza East	2641 14th Street NW	Washington	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$552,309.00	7/17/23	8/31/24	Active	Sub Contract	2	2	100%
Department of Housing and Community Development (DHCD)	Aleman Construction LLC	Worthington Woods	4419 Third Street SE	Washington	DC	20032	7	ANC 7D	Construction	$50,744,758.00	$1,157,520.00	10/10/23	7/31/25	Active	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	Allstate Flooring of DC, LLC	Edgewood 611 Gardens	Edgewood St NE	Washington	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$872,500.00	10/13/23	12/31/24	Active	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	American Direct Procurement, LLC	Faircliff Plaza East	2641 14th Street NW	Washington	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$806,883.00	1/1/24	9/30/24	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	ANNIE S HARDWARE	Edgewood 611 Gardens	Edgewood St NE	Washington	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$776,041.43	9/1/23	3/1/24	Active	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	Atlas Foundations of Washington, LLC	Edgewood Commons V	435 Edgewood St NE	Washington	DC	20017	5	ANC 5F	Construction	$31,288,745.00	$592,700.00	4/10/24	6/30/24	Active	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	Belfast Valley Contractors	Edgewood Commons V	435 Edgewood St NE	Washington	DC	20017	5	ANC 5F	Construction	$31,288,745.00	$6,300,000.00	6/10/24	1/24/25	Active	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	Benchmark Utility Services	Carl F. West Estates	2801 14th Street, NW	Washington	DC	20009	1	ANC 1A	Construction	$30,000,000.00	$572,608.97	2/12/24	12/1/25	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	Berkel & Company Contractors, Inc.	Carl F. West Estates	2801 14th Street, NW	Washington	DC	20009	1	ANC 1A	Construction	$30,000,000.00	$1,660,700.00	1/17/24	12/1/25	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	Blackwood of DC, LLC	NoMa Union Market Affordable	301 Florida Avenue NE	Washington	DC	20002	6	ANC 6C	Construction	$86,000,000.00	$6,325,000.00	10/1/24	6/1/25	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	BLUERIDGE OF DC INC	Edgewood 611 Gardens	Edgewood St NE	Washington	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$950,000.00	11/1/23	12/31/24	Active	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	Brightview Landscape Development	Faircliff Plaza East	2641 14th Street NW	Washington	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$966,424.00	3/1/24	9/30/24	Active	Sub Contract	0	0	0%

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Department of Housing and Community Development (DHCD)	CAFFES-STEELE Inc.	Faircliff Plaza East	2641 14th Street NW	Washington	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$1,749,500.00	11/20/23	4/2/24	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	CAREYS MECHANICAL LLC	Edgewood 611 Gardens	Edgewood St NE	Washington	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$2,028,226.00	8/7/23	12/31/24	Active	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	CB Flooring, LLC	Worthington Woods	4419 Third Street SE	Washington	DC	20032	7	ANC 7D	Construction	$50,744,758.00	$398,625.00	11/1/24	5/1/25	Active	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	Charles A. Klein & Sons, Inc.	Edgewood Commons V	435 Edgewood St NE	Washington	DC	20017	5	ANC 5F	Construction	$31,288,745.00	$10,115,434.00	8/1/24	10/29/25	Active	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	Chiaramonte Construction Company	Edgewood 611 Gardens	Edgewood St NE	Washington	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$1,800,000.00	9/1/23	8/31/24	Active	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	Christian Siding LLC	Faircliff Plaza Easr	2641 14th Street NW	Washington	DC	20009	1	ANC 1B	Construction	$8,900,000.00	$1,639,500.00	8/1/23	6/30/24	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	Christian Siding LLC	Terrance Manor Apartments	3301 23rd St SE	Washington	DC	20011	8	ANC 8E	Construction	$17,950,000.00	$350,000.00	8/1/22	8/1/24	Active	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	Clemons Builders, Inc.	Edgewood 611 Gardens	Edgewood St NE	Washington	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$3,673,431.00	10/16/23	12/31/24	Active	Cumulative	1	1	100%
Department of Housing and Community Development (DHCD)	Coakley & Williams Construction, Inc.	Carl F West Estates	2801 14th St NW	Washington	DC	20009	1	ANC 1A	Construction	$30,000,000.00	$30,000,000.00	8/1/23	9/1/24	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	COLLINS ELEVATOR SERVICES	Edgewood 611 Gardens	Edgewood St NE	Washington	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$588,465.00	10/2/23	3/25/24	Active	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	CRIMPCO	Worthington Woods	4419 Third Street SE	Washington	DC	20032	7	ANC 7D	Construction	$50,744,758.00	$508,000.00	1/4/24	5/1/25	Active	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	Day C Soul Mechanical, Inc.	Terrance Manor Apartments	3301 23rd St SE	Washington	DC	20011	8	ANC 8E	Construction	$17,950,000.00	$850,000.00	8/1/22	8/1/24	Completed	Cumulative	0	0	0%

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Department of Housing and Community Development (DHCD)	Direct Supplies	Worthington Woods	4419 Third Street SE	Washington	DC	20032	7	ANC 7D	Construction	$50,744,758.00	$264,475.00	1/1/24	8/30/25	Active	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	DLL Scaffolding, LLC	Edgewood 611 Gardens	Edgewood St NE	Washington	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$329,288.00	8/1/23	4/30/24	Active	Cumulative	2	0	0%
Department of Housing and Community Development (DHCD)	Dynamic Contracting, Inc.	Carl F. West Estates	2801 14th Street, NW	Washington	DC	20009	1	ANC 1A	Construction	$30,000,000.00	$6,271,047.00	8/26/24	12/1/25	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	Dynamic Contracting, Inc.	Faircliff Plaza East	2641 14th Street NW	Washington	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$4,887,695.00	3/1/23	3/1/24	Active	Sub Contract	9	5	55%
Department of Housing and Community Development (DHCD)	Dynamic Contracting, Inc.	Terrance Manor Apartments	3301 23rd St SE	Washington	DC	20011	8	ANC 8E	Construction	$17,950,000.00	$300,000.00	6/1/23	5/1/24	Completed	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	EAST COAST IRON WORKS INC	Terrance Manor Apartments	3301 23rd St SE	Washington	DC	20011	8	ANC 8E	Construction	$17,950,000.00	$550,000.00	9/1/22	8/1/24	Completed	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	Elite Sheet Metal Works Inc.	Edgewood Commons V	435 Edgewood St NE	Washington	DC	20017	5	ANC 5F	Construction	$31,288,745.00	$1,265,000.00	10/1/24	12/30/25	Active	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	Elite Sheet Metal Works Inc.	Lisner Senior	5455 Western Avenue NW	Washington	DC	20015	3	ANC 3E	Construction	$26,108,777.00	$570,000.00	6/1/24	6/1/25	Active	Cumulative	3	3	100%
Department of Housing and Community Development (DHCD)	Ev Air Tight	Edgewood 611 Gardens	Edgewood St NE	Washington	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$398,500.00	10/16/23	12/31/24	Active	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	Floors, Etc.	Faircliff Plaza East	2641 14th Street NW	Washington	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$330,927.00	5/2/24	9/30/24	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	Florida Avenue Apartments LLC	NoMa Union Market Affordable	301 Florida Avenue NE	Washington	DC	20002	6	ANC 6C	Construction	$86,000,000.00	$86,000,000.00	1/14/24	11/14/25	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	Foulger-Pratt Contracting, LLC	Paxton Apartments Benning Road	1611 Benning Road NE	Washington	DC	20002	7	ANC 7D	Construction	$30,582,169.00	$30,582,169.00	4/13/23	7/15/24	Completed	Sub Contract	0	0	0%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Department of Housing and Community Development (DHCD)	Garcia's Mechanical	Terrance Manor Apartments	3301 23rd St SE	Washington	DC	20011	8	ANC 8E	Construction	$17,950,000.00	$450,000.00	11/1/22	2/1/24	Completed	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	GeoConstructors, Inc.	NoMa Union Market Affordable	301 Florida Avenue NE	Washington	DC	20002	6	ANC 6C	Construction	$86,000,000.00	$437,000.00	7/22/24	8/12/24	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	Goldin & Stafford, Inc.	Carl F. West Estates	2801 14th Street, NW	Washington	DC	20009	1	ANC 1A	Construction	$30,000,000.00	$1,660,700.00	10/13/23	12/1/25	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	Goldin & Stafford, Inc.	NoMa Union Market Affordable	301 Florida Avenue NE	Washington	DC	20002	6	ANC 6C	Construction	$86,000,000.00	$535,500.00	7/31/24	7/31/25	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	Gordon Contractors, Inc.	Faircliff Plaza East	2641 14th Street NW	Washington	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$1,384,400.00	9/1/23	9/1/24	Active	Sub Contract	2	2	100%
Department of Housing and Community Development (DHCD)	Harkins Builders, Inc.	Edgewood 611 Gardens	Edgewood St NE	Washington	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$35,147,556.00	8/10/23	12/31/24	Active	Cumulative	3	3	100%
Department of Housing and Community Development (DHCD)	Helix Electric, Inc.	Faircliff Plaza Easr	2641 14th Street NW	Washington	DC	20009	1	ANC 1B	Construction	$8,900,000.00	$4,943,510.00	1/3/23	7/31/24	Active	Sub Contract	1	1	100%
Department of Housing and Community Development (DHCD)	Helix Electric, Inc.	Faircliff Plaza East	2641 14th Street NW	Washington	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$4,943,510.00	1/3/23	7/31/24	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	HRGM Corporation	Carl F. West Estates	2801 14th Street, NW	Washington	DC	20009	1	ANC 1A	Construction	$30,000,000.00	$657,730.00	4/29/24	12/1/25	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	HRGM Corporation	Paxton Apartments Benning Road	1611 Benning Road NE	Washington	DC	20002	7	ANC 7D	Construction	$30,582,169.00	$1,985,983.00	6/1/23	12/12/23	Completed	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	IES Residential, Inc.	Lisner Senior	5455 Western Avenue NW	Washington	DC	20015	3	ANC 3E	Construction	$26,108,777.00	$3,275,000.00	10/10/23	4/30/25	Active	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	J.Solano HVAC & CR Cleaning Services LLC	Terrance Manor Apartments	3301 23rd St SE	Washington	DC	20011	8	ANC 8E	Construction	$17,950,000.00	$594,310.00	4/3/23	4/1/24	Completed	Cumulative	0	0	0%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Department of Housing and Community Development (DHCD)	JM Utility Group	Worthington Woods	4419 Third Street SE	Washington	DC	20032	7	ANC 7D	Construction	$50,744,758.00	$1,400,000.00	1/3/24	10/31/24	Active	Cumulative	2	2	100%
Department of Housing and Community Development (DHCD)	JOHN MORIARTY & ASSOCIATES OF VA LLC	Faircliff Plaza East	2641 14th Street NW	Washington	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$53,068,062.00	12/15/22	9/30/24	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	Kenilworth Revitalization I JV LLC	Kenilworth 166 2	4500 Quarles St NE	Washington	DC	20019	7	ANC 7D	Construction	$83,046,298.00	$83,046,298.00	12/1/21	11/1/23	Active	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	KOLB ELECTRIC INC	Worthington Woods	4419 Third Street SE	Washington	DC	20032	7	ANC 7D	Construction	$50,744,758.00	$7,709,635.00	11/3/23	8/30/25	Active	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	Laurel Glass & Mirror Co	Terrance Manor Apartments	3301 23rd St SE	Washington	DC	20011	8	ANC 8E	Construction	$17,950,000.00	$500,000.00	8/1/23	2/1/24	Completed	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	Local Mechanical Company Inc	Faircliff Plaza East	2641 14th Street NW	Washington	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$300,000.00	11/8/23	6/8/24	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	LP Roofing	Terrance Manor Apartments	3301 23rd St SE	Washington	DC	20011	8	ANC 8E	Construction	$17,950,000.00	$350,000.00	9/1/22	1/1/24	Completed	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	LSR Mechanical, LLC	Faircliff Plaza East	2641 14th Street NW	Washington	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$347,440.00	11/20/23	4/30/24	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	M&M Appliance Sales and Service, Inc.	Worthington Woods	4419 Third Street SE	Washington	DC	20032	7	ANC 7D	Construction	$50,744,758.00	$621,376.00	4/1/23	11/18/24	Active	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	Madison Mechanical, Inc.	Edgewood 611 Gardens	Edgewood St NE	Washington	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$331,000.00	9/18/23	3/31/24	Active	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	Miller and Long DC, Inc	Carl F. West Estates	2801 14th Street, NW	Washington	DC	20009	1	ANC 1A	Construction	$30,000,000.00	$12,691,298.00	10/15/23	5/13/24	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	Miscellaneous Metals, Inc.	Carl F. West Estates	2801 14th Street, NW	Washington	DC	20009	1	ANC 1A	Construction	$30,000,000.00	$74,529,111.00	9/3/24	12/1/25	Active	Sub Contract	0	0	0%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Department of Housing and Community Development (DHCD)	Mpg Corp.	Edgewood 611 Gardens	Edgewood St NE	Washington	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$342,728.00	8/7/23	12/31/24	Active	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	Mpg Corp.	NoMa Union Market Affordable	301 Florida Avenue NE	Washington	DC	20002	6	ANC 6C	Construction	$86,000,000.00	$960,000.00	9/4/24	2/20/26	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	Narman West LLC	Faircliff Plaza East	2641 14th Street NW	Washington	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$400,000.00	7/24/23	7/31/24	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	NICHOLSON CONSTRUCTION CO	NoMa Union Market Affordable	301 Florida Avenue NE	Washington	DC	20002	6	ANC 6C	Construction	$86,000,000.00	$326,000.00	9/3/24	9/27/24	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	NRP Contractors LLC	NoMa Union Market Affordable	301 Florida Avenue NE	Washington	DC	20002	6	ANC 6C	Construction	$86,000,000.00	$105,111,230.00	1/14/24	2/20/26	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	Osprey Contracting Co.	Faircliff Plaza East	2641 14th Street NW	Washington	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$320,900.00	6/22/23	7/1/24	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	POS Construction Inc.	Edgewood 611 Gardens	Edgewood St NE	Washington	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$300,000.00	10/1/23	10/31/24	Active	Cumulative	2	2	100%
Department of Housing and Community Development (DHCD)	Potomac Waterproofing, Inc.	NoMa Union Market Affordable	301 Florida Avenue NE	Washington	DC	20002	6	ANC 6C	Construction	$86,000,000.00	$689,505.00	10/1/24	10/30/25	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	Precision Wall Tech, Inc.	Faircliff Plaza East	2641 14th Street NW	Washington	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$656,100.00	5/1/24	9/30/24	Active	Sub Contract	5	2	40%
Department of Housing and Community Development (DHCD)	Precision Wall Tech, Inc.	Paxton Apartments Benning Road	1611 Benning Road NE	Washington	DC	20002	7	ANC 7D	Construction	$30,582,169.00	$809,889.00	9/10/23	7/1/24	Completed	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	Precision Wall Tech, Inc.	Terrance Manor Apartments	3301 23rd St SE	Washington	DC	20011	8	ANC 8E	Construction	$17,950,000.00	$450,000.00	8/1/22	8/1/24	Completed	Cumulative	0	0	0%
Department of Housing and Community Development (DHCD)	Prospect Solar, LLC	Faircliff Plaza East	2641 14th Street NW	Washington	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$321,874.24	6/24/24	7/26/24	Active	Sub Contract	1	1	100%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Department of Housing and Community Development (DHCD)	Prospect Waterproofing Co.	Carl F. West Estates	2801 14th Street, NW	Washington	DC	20009	1	ANC 1A	Construction	$30,000,000.00	$1,189,500.00	10/1/24	5/31/25	Active	Sub Contract	1	1	100%
Department of Housing and Community Development (DHCD)	Regent Cabinets	Faircliff Plaza East	2641 14th Street NW	Washington	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$473,349.00	6/10/24	9/20/24	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	Rule 4, LLC	Worthington Woods	4419 Third Street SE	Washington	DC	20032	7	ANC 7D	Construction	$50,744,758.00	$697,496.00	4/22/24	5/1/25	Active	Cumulative	1	1	100%
Department of Housing and Community Development (DHCD)	Ruppert Landscape,Inc.	Faircliff Plaza East	2641 14th Street NW	Washington	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$375,163.00	7/10/24	9/30/24	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	Schindler Elevator Corporation	Paxton Apartments Benning Road	1611 Benning Road NE	Washington	DC	20002	7	ANC 7D	Construction	$30,582,169.00	$401,903.00	1/20/23	7/1/24	Completed	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	Schuster Concrete Construction	Faircliff Plaza East	2641 14th Street NW	Washington	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$7,784,755.00	6/10/23	12/12/23	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	Steinman Holdings, LLC	Edgewood 611 Gardens	Edgewood St NE	Washington	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$7,109,674.00	10/1/23	12/31/24	Active	Cumulative	1	1	100%
Department of Housing and Community Development (DHCD)	Telligent Masonry, LLC	Faircliff Plaza East	2641 14th Street NW	Washington	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$1,639,500.00	8/1/23	6/1/24	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	Thyssenkrupp Elevator Company	Faircliff Plaza East	2641 14th Street NW	Washington	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$478,250.00	2/1/24	9/30/24	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	Total Mechanical Solution, LLC.	Faircliff Plaza East	2641 14th Street NW	Washington	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$7,037,275.00	7/24/23	7/31/24	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	Trinity Wiring Solutions, LLC	Faircliff Plaza East	2641 14th Street NW	Washington	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$310,091.82	3/14/24	9/30/24	Active	Sub Contract	0	0	0%
Department of Housing and Community Development (DHCD)	VSC Fire & Security Inc	Faircliff Plaza East	2641 14th Street NW	Washington	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$681,030.00	8/1/23	9/30/24	Active	Sub Contract	0	0	0%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Department of Housing and Community Development (DHCD)	Washington Fire Protection Engineering	Edgewood 611 Gardens	Edgewood St NE	Washington	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$676,909.00	9/1/23	12/31/24	Active	Cumulative	2	2	100%
Department of Housing and Community Development (DHCD)	Washington Sprinkler	Edgewood 611 Gardens	Edgewood St NE	Washington	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$676,909.00	9/1/23	12/31/24	Active	Cumulative	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Aleman Construction LLC	NW One Phase 2	33 K St	Washington	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$1,150,000.00	1/9/24	12/30/24	Active	Sub Contract	3	3	100%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	ASAB Carpentry LLC	NW One Phase 2	33 K St	Washington	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$314,500.00	6/12/24	10/16/24	Active	Sub Contract	2	2	100%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Bayside Fire Protection	NW One Phase 2	33 K St	Washington	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$970,000.00	1/16/24	11/1/24	Active	Sub Contract	1	1	100%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	CG Electric Inc	NW One Phase 2	33 K St	Washington	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$5,700,000.00	10/1/23	12/1/24	Active	Sub Contract	3	3	100%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Dynamic Contracting, Inc.	NW One Phase 2	33 K St	Washington	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$4,850,000.00	1/2/24	12/31/24	Active	Sub Contract	6	6	100%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Genco Masonry, Inc.	NW One Phase 2	33 K St	Washington	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$860,000.00	11/1/23	4/30/24	Active	Sub Contract	2	2	100%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Hardesty Concrete Construction, Inc.	NW One Phase 2	33 K St	Washington	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$3,676,000.00	8/29/23	1/30/24	Active	Sub Contract	19	11	57%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	J.Solano HVAC & CR Cleaning Services LLC	NW One Phase 2	33 K St	Washington	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$999,000.00	3/1/23	12/31/24	Active	Sub Contract	12	3	25%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Kalkreuth Roofing & Sheet Metal, Inc.	NW One Phase 2	33 K St	Washington	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$822,000.00	11/11/23	12/31/24	Active	Sub Contract	1	1	100%

Q146 DOES POH 2025 First Source 51% Hiring on Projects

Contracting Agency	Beneficiary Name	Project Name	Address	City	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total # of New Hires	# of DC Resident New Hires	DC Hire %
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	McCullough Construction, LLC	NW One Phase 2	33 K St	Washington	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$60,000,000.00	4/1/23	11/30/24	Active	Sub Contract	1	1	100%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Miscellaneous Metals, Inc.	NW One Phase 2	33 K St	Washington	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$365,000.00	11/25/23	12/31/24	Active	Sub Contract	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Precision Wall Tech, Inc.	NW One Phase 2	33 K St	Washington	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$1,050,000.00	6/6/24	12/31/24	Active	Sub Contract	10	4	40%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Prospect Waterproofing Co.	NW One Phase 2	33 K St	Washington	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$305,500.00	11/1/23	1/31/24	Completed	Sub Contract	1	1	100%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Reliant Mechanical LLC	NW One Phase 2	33 K St	Washington	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$8,032,276.00	10/23/23	12/31/24	Active	Sub Contract	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	RMN CONSTRUCTION INC	NW One Phase 2	33 K St	Washington	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$1,139,425.00	12/11/23	2/24/24	Active	Sub Contract	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Royal Commercial, LLC	NW One Phase 2	33 K St	Washington	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$575,000.00	3/14/24	12/31/24	Active	Sub Contract	0	0	0%
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	RPM Construction Corp.	NW One Phase 2	33 K St	Washington	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$2,727,100.00	12/1/23	6/30/24	Active	Sub Contract	3	3	100%

Q147 DOES POH 2025 First Source 51% Hours Worked

Contracting Agency	Beneficiary Name	Role	Project Name	ProjectSubjectedTo	Address	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Total Government Assisted Funded Amount	AlternativePlan	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total Journey Worker Hours Worked	Total DC Journey Worker Hours Worked	Total Apprentice Hours Worked	Total DC Apprentice Hours Worked	Total Skilled Laborer Hours Worked	Total DC Skilled Laborer Hours Worked	Total Common Laborer Hours Worked	Total DC Common Laborer Hours Worked	Number of Double Count Hours for hard to employ DC residents	Number of "roll over" hours from previous projects
Department of Housing and Community Development (DHCD)	Genco Masonry, Inc.	Sub-Contractor	1109 Congress Street	New Law HW%	1109 Congress St NE	DC	20002	6	ANC 6C	Construction	$28,450,000.00	$1,649,060.00	$33,136,322.61	No	9/1/25	4/1/26	Active	Per Subcontractor	0	0	0	0	0	0	0	0	0	0
Department of Housing and Community Development (DHCD)	McCullough Construction, LLC	Primary Contractor	1109 Congress Street	New Law HW%	1109 Congress St NE	DC	20002	6	ANC 6C	Construction	$28,450,000.00	$28,450,000.00	$33,136,322.61	No	7/1/24	9/30/27	Active	Per Subcontractor	81.13	0	0	0	1	0	14.85	1	0	0
Department of Housing and Community Development (DHCD)	Boldmark Steel Industry, Inc.	Sub-Contractor	3400 EADS	New Law HW%	3450 EADS St NE	DC	20019	7	ANC 7D	Construction	$16,513,194.00	$300,000.00	$16,513,194.00	0	3/1/23	6/1/24	Active	Cumulative	69,183.07	12,114.25	3551	3343	10270	9543	4933.7	1836.55	0	0
Department of Housing and Community Development (DHCD)	Dynamic Contracting, Inc.	Sub-Contractor	3400 EADS	New Law HW%	3450 EADS St NE	DC	20019	7	ANC 7D	Construction	$16,513,194.00	$805,000.00	$16,513,194.00	0	9/1/23	4/30/24	Active	Cumulative	69,183.07	12,114.25	3551	3343	10270	9543	4933.7	1836.55	0	0
Department of Housing and Community Development (DHCD)	Elite Enterprises, Inc.	Sub-Contractor	3400 EADS	New Law HW%	3450 EADS St NE	DC	20019	7	ANC 7D	Construction	$16,513,194.00	$1,657,296.00	$16,513,194.00	0	9/19/23	12/12/23	Active	Cumulative	69,183.07	12,114.25	3551	3343	10270	9543	4933.7	1836.55	0	0
Department of Housing and Community Development (DHCD)	Joseph J. Magnolia, Inc.	Sub-Contractor	3400 EADS	New Law HW%	3450 EADS St NE	DC	20019	7	ANC 7D	Construction	$16,513,194.00	$664,700.00	$16,513,194.00	0	3/1/23	6/1/24	Active	Cumulative	69,183.07	12,114.25	3551	3343	10270	9543	4933.7	1836.55	0	0
Department of Housing and Community Development (DHCD)	MCN Build	Primary Contractor	3400 EADS	New Law HW%	3450 EADS St NE	DC	20019	7	ANC 7D	Construction	$16,513,194.00	$16,513,194.00	$16,513,194.00	0	2/1/23	6/1/24	Active	Cumulative	69,183.07	12,114.25	3551	3343	10270	9543	4933.7	1836.55	0	0
Department of Housing and Community Development (DHCD)	METROPOLITAN ENGINEERING INC	Sub-Contractor	3400 EADS	New Law HW%	3450 EADS St NE	DC	20019	7	ANC 7D	Construction	$16,513,194.00	$3,663,467.92	$16,513,194.00	0	6/1/23	6/30/24	Active	Cumulative	69,183.07	12,114.25	3551	3343	10270	9543	4933.7	1836.55	0	0
Department of Housing and Community Development (DHCD)	platform usa llc	Sub-Contractor	3400 EADS	New Law HW%	3450 EADS St NE	DC	20019	7	ANC 7D	Construction	$16,513,194.00	$1,331,295.00	$16,513,194.00	0	4/10/23	8/10/23	Active	Cumulative	69,183.07	12,114.25	3551	3343	10270	9543	4933.7	1836.55	0	0
Department of Housing and Community Development (DHCD)	5610 Colorado Ave Coopertive	Developer	5610 Colorado Ave Cooperation	New Law HW%	5610 Colorado Ave NW	DC	20011	4	ANC 4E	Construction	$5,897,614.00	$5,897,614.00	$5,897,614.00	0	7/1/24	7/31/25	Active	Cumulative	0	0	0	0	0	0	0	0	0	0
Department of General Services (DGS)	Boldmark Steel Industry, Inc.	Sub-Contractor	Adams Education Campus Oyster Adams Bilingual	New Law HW%	2020 19th St NW	DC	20009	1	ANC 1C	Construction	$55,000,000.00	$1,588,748.00	$55,000,000.00	0	8/1/23	9/1/25	Active	Cumulative	76634.39	26666.83	13512.28	9941.28	51278.07	30.975.29	24,104.83	8391.83	0	0
Department of General Services (DGS)	COLLINS ELEVATOR SERVICES	Sub-Contractor	Adams Education Campus Oyster Adams Bilingual	New Law HW%	2020 19th St NW	DC	20009	1	ANC 1C	Construction	$55,000,000.00	$580,000.00	$55,000,000.00	0	8/1/23	9/30/25	Active	Cumulative	76634.39	26666.83	13512.28	9941.28	51278.07	30.975.29	24,104.83	8391.83	0	0
Department of General Services (DGS)	CONSIGLI CONSTRUCTION CO.	Primary Contractor	Adams Education Campus Oyster Adams Bilingual	New Law HW%	2020 19th St NW	DC	20009	1	ANC 1C	Construction	$55,000,000.00	$55,000,000.00	$55,000,000.00	0	8/1/23	1/15/26	Active	Cumulative	76634.39	26666.83	13512.28	9941.28	51278.07	30.975.29	24,104.83	8391.83	0	0
Department of General Services (DGS)	Continental Fire Sprinkler Company	Sub-Contractor	Adams Education Campus Oyster Adams Bilingual	New Law HW%	2020 19th St NW	DC	20009	1	ANC 1C	Construction	$55,000,000.00	$930,000.00	$55,000,000.00	0	8/1/23	9/30/25	Active	Cumulative	76634.39	26666.83	13512.28	9941.28	51278.07	30.975.29	24,104.83	8391.83	0	0
Department of General Services (DGS)	Flippo Construction Company, Inc.	Sub-Contractor	Adams Education Campus Oyster Adams Bilingual	New Law HW%	2020 19th St NW	DC	20009	1	ANC 1C	Construction	$55,000,000.00	$1,190,100.00	$55,000,000.00	0	8/1/24	11/30/24	Active	Cumulative	76634.39	26666.83	13512.28	9941.28	51278.07	30.975.29	24,104.83	8391.83	0	0
Department of General Services (DGS)	G.A. & F.C. Wagman, Inc.	Sub-Contractor	Adams Education Campus Oyster Adams Bilingual	New Law HW%	2020 19th St NW	DC	20009	1	ANC 1C	Construction	$55,000,000.00	$1,159,096.00	$55,000,000.00	0	2/20/24	6/10/24	Active	Cumulative	76634.39	26666.83	13512.28	9941.28	51278.07	30.975.29	24,104.83	8391.83	0	0
Department of General Services (DGS)	Genco Masonry, Inc.	Sub-Contractor	Adams Education Campus Oyster Adams Bilingual	New Law HW%	2020 19th St NW	DC	20009	1	ANC 1C	Construction	$55,000,000.00	$588,000.00	$55,000,000.00	0	5/6/24	12/31/24	Active	Cumulative	76634.39	26666.83	13512.28	9941.28	51278.07	30.975.29	24,104.83	8391.83	0	0
Department of General Services (DGS)	Goldin & Stafford, Inc.	Sub-Contractor	Adams Education Campus Oyster Adams Bilingual	New Law HW%	2020 19th St NW	DC	20009	1	ANC 1C	Construction	$55,000,000.00	$849,000.00	$55,000,000.00	0	8/1/23	9/30/25	Active	Cumulative	76634.39	26666.83	13512.28	9941.28	51278.07	30.975.29	24,104.83	8391.83	0	0
Department of General Services (DGS)	HRGM Corporation	Sub-Contractor	Adams Education Campus Oyster Adams Bilingual	New Law HW%	2020 19th St NW	DC	20009	1	ANC 1C	Construction	$55,000,000.00	$1,773,276.00	$55,000,000.00	0	3/25/24	9/30/25	Active	Cumulative	76634.39	26666.83	13512.28	9941.28	51278.07	30.975.29	24,104.83	8391.83	0	0
Department of General Services (DGS)	Innovo Construction	Sub-Contractor	Adams Education Campus Oyster Adams Bilingual	New Law HW%	2020 19th St NW	DC	20009	1	ANC 1C	Construction	$55,000,000.00	$1,875,000.00	$55,000,000.00	0	7/15/24	12/31/24	Active	Cumulative	76634.39	26666.83	13512.28	9941.28	51278.07	30.975.29	24,104.83	8391.83	0	0
Department of General Services (DGS)	MCGRAW BAGNOLI ARCHITECTS PLLC	Sub-Contractor	Adams Education Campus Oyster Adams Bilingual	New Law HW%	2020 19th St NW	DC	20009	1	ANC 1C	Construction	$55,000,000.00	$3,183,400.00	$55,000,000.00	0	8/1/23	9/30/25	Active	Cumulative	76634.39	26666.83	13512.28	9941.28	51278.07	30.975.29	24,104.83	8391.83	0	0
Department of General Services (DGS)	Miller and Long DC, Inc	Sub-Contractor	Adams Education Campus Oyster Adams Bilingual	New Law HW%	2020 19th St NW	DC	20009	1	ANC 1C	Construction	$55,000,000.00	$1,750,000.00	$55,000,000.00	0	4/8/24	8/30/24	Active	Cumulative	76634.39	26666.83	13512.28	9941.28	51278.07	30.975.29	24,104.83	8391.83	0	0
Department of General Services (DGS)	P&D Contractors, LLC	Sub-Contractor	Adams Education Campus Oyster Adams Bilingual	New Law HW%	2020 19th St NW	DC	20009	1	ANC 1C	Construction	$55,000,000.00	$3,537,260.00	$55,000,000.00	0	7/1/24	7/30/25	Active	Cumulative	76634.39	26666.83	13512.28	9941.28	51278.07	30.975.29	24,104.83	8391.83	0	0

Q147 DOES POH 2025 First Source 51% Hours Worked

Contracting Agency	Beneficiary Name	Role	Project Name	ProjectSubjectedTo	Address	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Total Government Assisted Funded Amount	AlternativePlan	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total Journey Worker Hours Worked	Total DC Journey Worker Hours Worked	Total Apprentice Hours Worked	Total DC Apprentice Hours Worked	Total Skilled Laborer Hours Worked	Total DC Skilled Laborer Hours Worked	Total Common Laborer Hours Worked	Total DC Common Laborer Hours Worked	Number of Double Count Hours for hard to employ DC residents	Number of "roll over" hours from previous projects
Department of General Services (DGS)	Potomac Abatement, Inc.	Sub-Contractor	Adams Education Campus Oyster Adams Bilingual	New Law HW%	2020 19th St NW	DC	20009	1	ANC 1C	Construction	$55,000,000.00	$727,500.00	$55,000,000.00	0	9/25/23	1/2/24	Active	Cumulative	76634.39	26666.83	13512.28	9941.28	51278.07	30.975.29	24,104.83	8391.83	0	0
Department of General Services (DGS)	RIGGS CONTRACTING INC.	Sub-Contractor	Adams Education Campus Oyster Adams Bilingual	New Law HW%	2020 19th St NW	DC	20009	1	ANC 1C	Construction	$55,000,000.00	$783,000.00	$55,000,000.00	0	11/11/24	3/21/25	Active	Cumulative	76634.39	26666.83	13512.28	9941.28	51278.07	30.975.29	24,104.83	8391.83	0	0
Department of General Services (DGS)	Scaffold Resource LLC	Sub-Contractor	Adams Education Campus Oyster Adams Bilingual	New Law HW%	2020 19th St NW	DC	20009	1	ANC 1C	Construction	$55,000,000.00	$1,147,600.00	$55,000,000.00	0	8/1/23	9/30/25	Active	Cumulative	76634.39	26666.83	13512.28	9941.28	51278.07	30.975.29	24,104.83	8391.83	0	0
Department of General Services (DGS)	The Keystone Plus Construction Corporation	Sub-Contractor	Adams Education Campus Oyster Adams Bilingual	New Law HW%	2020 19th St NW	DC	20009	1	ANC 1C	Construction	$55,000,000.00	$5,995,895.00	$55,000,000.00	0	7/15/24	9/30/25	Active	Cumulative	76634.39	26666.83	13512.28	9941.28	51278.07	30.975.29	24,104.83	8391.83	0	0
Department of General Services (DGS)	United Crane and Rigging	Sub-Contractor	Adams Education Campus Oyster Adams Bilingual	New Law HW%	2020 19th St NW	DC	20009	1	ANC 1C	Construction	$55,000,000.00	$4,102,856,363.00	$55,000,000.00	0	8/1/23	9/30/25	Active	Cumulative	76634.39	26666.83	13512.28	9941.28	51278.07	30.975.29	24,104.83	8391.83	0	0
Department of General Services (DGS)	W.L. Gary Company, Inc.	Sub-Contractor	Adams Education Campus Oyster Adams Bilingual	New Law HW%	2020 19th St NW	DC	20009	1	ANC 1C	Construction	$55,000,000.00	$9,686,800.00	$55,000,000.00	0	8/1/23	9/30/25	Active	Cumulative	76634.39	26666.83	13512.28	9941.28	51278.07	30.975.29	24,104.83	8391.83	0	0
Department of General Services (DGS)	Admiral Construction, LLC	Sub-Contractor	Aiton Elementary	New Law HW%	533 48th Place NE	DC	20019	7	ANC 7C	Construction	$44,000,000.00	$665,000.00	$44,000,000.00	0	10/20/23	7/15/24	Completed	Cumulative	118,311.81	44,784.29	29369.02	18,855.16	33622.76	18603.1	27056.48	17171.89	0	0
Department of General Services (DGS)	Agile Office, LLC	Sub-Contractor	Aiton Elementary	New Law HW%	533 48th Place NE	DC	20019	7	ANC 7C	Construction	$44,000,000.00	$1,537,151.00	$44,000,000.00	0	6/7/24	7/15/24	Completed	Cumulative	118,311.81	44,784.29	29369.02	18,855.16	33622.76	18603.1	27056.48	17171.89	0	0
Department of General Services (DGS)	AIW, Inc.	Sub-Contractor	Aiton Elementary	New Law HW%	533 48th Place NE	DC	20019	7	ANC 7C	Construction	$44,000,000.00	$1,152,500.00	$44,000,000.00	0	5/1/23	7/30/24	Completed	Cumulative	118,311.81	44,784.29	29369.02	18,855.16	33622.76	18603.1	27056.48	17171.89	0	0
Department of General Services (DGS)	Allied Well Drilling	Sub-Contractor	Aiton Elementary	New Law HW%	533 48th Place NE	DC	20019	7	ANC 7C	Construction	$44,000,000.00	$1,197,903.00	$44,000,000.00	0	4/1/23	7/30/24	Completed	Cumulative	118,311.81	44,784.29	29369.02	18,855.16	33622.76	18603.1	27056.48	17171.89	0	0
Department of General Services (DGS)	Architectural Wood, LLC	Sub-Contractor	Aiton Elementary	New Law HW%	533 48th Place NE	DC	20019	7	ANC 7C	Construction	$44,000,000.00	$823,424.00	$44,000,000.00	0	1/24/24	7/15/24	Completed	Cumulative	118,311.81	44,784.29	29369.02	18,855.16	33622.76	18603.1	27056.48	17171.89	0	0
Department of General Services (DGS)	Century Fence Construction, LLC	Sub-Contractor	Aiton Elementary	New Law HW%	533 48th Place NE	DC	20019	7	ANC 7C	Construction	$44,000,000.00	$365,385.00	$44,000,000.00	0	4/1/24	4/17/24	Completed	Cumulative	118,311.81	44,784.29	29369.02	18,855.16	33622.76	18603.1	27056.48	17171.89	0	0
Department of General Services (DGS)	Continental Construction, Inc.	Sub-Contractor	Aiton Elementary	New Law HW%	533 48th Place NE	DC	20019	7	ANC 7C	Construction	$44,000,000.00	$403,375.00	$44,000,000.00	0	7/24/23	7/15/24	Completed	Cumulative	118,311.81	44,784.29	29369.02	18,855.16	33622.76	18603.1	27056.48	17171.89	0	0
Department of General Services (DGS)	Genco Masonry, Inc.	Sub-Contractor	Aiton Elementary	New Law HW%	533 48th Place NE	DC	20019	7	ANC 7C	Construction	$44,000,000.00	$972,500.00	$44,000,000.00	0	8/21/23	2/15/24	Completed	Cumulative	118,311.81	44,784.29	29369.02	18,855.16	33622.76	18603.1	27056.48	17171.89	0	0
Department of General Services (DGS)	GILBANE BUILDING COMPANY	Primary Contractor	Aiton Elementary	New Law HW%	533 48th Place NE	DC	20019	7	ANC 7C	Construction	$44,000,000.00	$44,000,000.00	$44,000,000.00	0	4/1/22	8/30/24	Completed	Cumulative	118,311.81	44,784.29	29369.02	18,855.16	33622.76	18603.1	27056.48	17171.89	0	0
Department of General Services (DGS)	Heller Electric Company, Inc.	Sub-Contractor	Aiton Elementary	New Law HW%	533 48th Place NE	DC	20019	7	ANC 7C	Construction	$44,000,000.00	$4,306,055.00	$44,000,000.00	0	2/1/23	7/15/24	Completed	Cumulative	118,311.81	44,784.29	29369.02	18,855.16	33622.76	18603.1	27056.48	17171.89	0	0
Department of General Services (DGS)	HS Solutions, LLC	Sub-Contractor	Aiton Elementary	New Law HW%	533 48th Place NE	DC	20019	7	ANC 7C	Construction	$44,000,000.00	$1,875,000.00	$44,000,000.00	0	12/1/23	7/15/24	Completed	Cumulative	118,311.81	44,784.29	29369.02	18,855.16	33622.76	18603.1	27056.48	17171.89	0	0
Department of General Services (DGS)	Innovo Construction	Sub-Contractor	Aiton Elementary	New Law HW%	533 48th Place NE	DC	20019	7	ANC 7C	Construction	$44,000,000.00	$1,537,151.00	$44,000,000.00	0	1/22/24	7/15/24	Completed	Cumulative	118,311.81	44,784.29	29369.02	18,855.16	33622.76	18603.1	27056.48	17171.89	0	0
Department of General Services (DGS)	JJ PRIME SERVICES LLC	Sub-Contractor	Aiton Elementary	New Law HW%	533 48th Place NE	DC	20019	7	ANC 7C	Construction	$44,000,000.00	$912,500.00	$44,000,000.00	0	2/1/23	7/30/24	Completed	Cumulative	118,311.81	44,784.29	29369.02	18,855.16	33622.76	18603.1	27056.48	17171.89	0	0
Department of General Services (DGS)	KG Sheet Metal Services LLC	Sub-Contractor	Aiton Elementary	New Law HW%	533 48th Place NE	DC	20019	7	ANC 7C	Construction	$44,000,000.00	$1,356,520.00	$44,000,000.00	0	5/1/23	5/30/24	Completed	Cumulative	118,311.81	44,784.29	29369.02	18,855.16	33622.76	18603.1	27056.48	17171.89	0	0
Department of General Services (DGS)	Mogoo, Inc.	Sub-Contractor	Aiton Elementary	New Law HW%	533 48th Place NE	DC	20019	7	ANC 7C	Construction	$44,000,000.00	$550,000.00	$44,000,000.00	0	4/3/24	7/15/24	Completed	Cumulative	118,311.81	44,784.29	29369.02	18,855.16	33622.76	18603.1	27056.48	17171.89	0	0
Department of General Services (DGS)	Precision Wall Tech, Inc.	Sub-Contractor	Aiton Elementary	New Law HW%	533 48th Place NE	DC	20019	7	ANC 7C	Construction	$44,000,000.00	$317,100.00	$44,000,000.00	0	11/20/23	7/15/24	Completed	Cumulative	118,311.81	44,784.29	29369.02	18,855.16	33622.76	18603.1	27056.48	17171.89	0	0
Department of General Services (DGS)	Pritchett Controls, Inc.	Sub-Contractor	Aiton Elementary	New Law HW%	533 48th Place NE	DC	20019	7	ANC 7C	Construction	$44,000,000.00	$634,000.00	$44,000,000.00	0	11/1/23	7/15/24	Completed	Cumulative	118,311.81	44,784.29	29369.02	18,855.16	33622.76	18603.1	27056.48	17171.89	0	0
Department of General Services (DGS)	Pro Air, Inc.	Sub-Contractor	Aiton Elementary	New Law HW%	533 48th Place NE	DC	20019	7	ANC 7C	Construction	$44,000,000.00	$7,452,918.00	$44,000,000.00	0	3/1/23	8/1/24	Completed	Cumulative	118,311.81	44,784.29	29369.02	18,855.16	33622.76	18603.1	27056.48	17171.89	0	0
Department of General Services (DGS)	Prospect Waterproofing Co.	Sub-Contractor	Aiton Elementary	New Law HW%	533 48th Place NE	DC	20019	7	ANC 7C	Construction	$44,000,000.00	$1,463,763.00	$44,000,000.00	0	6/1/23	12/30/23	Completed	Cumulative	118,311.81	44,784.29	29369.02	18,855.16	33622.76	18603.1	27056.48	17171.89	0	0
Department of General Services (DGS)	Ruppert Landscape,Inc.	Sub-Contractor	Aiton Elementary	New Law HW%	533 48th Place NE	DC	20019	7	ANC 7C	Construction	$44,000,000.00	$1,537,151.00	$44,000,000.00	0	3/26/24	7/15/24	Completed	Cumulative	118,311.81	44,784.29	29369.02	18,855.16	33622.76	18603.1	27056.48	17171.89	0	0
Department of General Services (DGS)	SINGER EQUIPMENT COMPANY INC	Sub-Contractor	Aiton Elementary	New Law HW%	533 48th Place NE	DC	20019	7	ANC 7C	Construction	$44,000,000.00	$376,581.00	$44,000,000.00	0	1/1/24	7/15/24	Completed	Cumulative	118,311.81	44,784.29	29369.02	18,855.16	33622.76	18603.1	27056.48	17171.89	0	0
Department of General Services (DGS)	Sparks @ Play DC, LLC	Sub-Contractor	Aiton Elementary	New Law HW%	533 48th Place NE	DC	20019	7	ANC 7C	Construction	$44,000,000.00	$717,392.00	$44,000,000.00	0	2/1/24	7/15/24	Completed	Cumulative	118,311.81	44,784.29	29369.02	18,855.16	33622.76	18603.1	27056.48	17171.89	0	0
Department of General Services (DGS)	SPD CONTRACTING INC.	Sub-Contractor	Aiton Elementary	New Law HW%	533 48th Place NE	DC	20019	7	ANC 7C	Construction	$44,000,000.00	$2,475,000.00	$44,000,000.00	0	2/1/23	7/30/24	Completed	Cumulative	118,311.81	44,784.29	29369.02	18,855.16	33622.76	18603.1	27056.48	17171.89	0	0
Department of General Services (DGS)	Strickland Fire Protection Inc	Sub-Contractor	Aiton Elementary	New Law HW%	533 48th Place NE	DC	20019	7	ANC 7C	Construction	$44,000,000.00	$600,000.00	$44,000,000.00	0	4/1/23	7/15/24	Completed	Cumulative	118,311.81	44,784.29	29369.02	18,855.16	33622.76	18603.1	27056.48	17171.89	0	0

Q147 DOES POH 2025 First Source 51% Hours Worked

Contracting Agency	Beneficiary Name	Role	Project Name	ProjectSubjectedTo	Address	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Total Government Assisted Funded Amount	AlternativePlan	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total Journey Worker Hours Worked	Total DC Journey Worker Hours Worked	Total Apprentice Hours Worked	Total DC Apprentice Hours Worked	Total Skilled Laborer Hours Worked	Total DC Skilled Laborer Hours Worked	Total Common Laborer Hours Worked	Total DC Common Laborer Hours Worked	Number of Double Count Hours for hard to employ DC residents	Number of "roll over" hours from previous projects
Department of General Services (DGS)	Chiaramonte Construction Company	Primary Contractor	Amidon Child Development Center	New Law HW%	401 I St. SW	DC	20024	6	ANC 6D	Construction	$5,280,000.00	$5,280,000.00	$5,280,000.00	0	1/2/23	8/1/24	CloseOut	Sub Contract	13053.5	3830.5	2292	2013.5	4751.08	3200.92	795.6	744.67	0	0
Department of General Services (DGS)	Dynamic Contracting, Inc.	Sub-Contractor	Amidon Child Development Center	New Law HW%	401 I St. SW	DC	20024	6	ANC 6D	Construction	$5,280,000.00	$423,115.00	$5,280,000.00	0	3/1/23	12/31/23	CloseOut	Sub Contract	13053.5	3830.5	2292	2013.5	4751.08	3200.92	795.6	744.67	0	0
Department of General Services (DGS)	JPN Masonry, LLC	Sub-Contractor	Amidon Child Development Center	New Law HW%	401 I St. SW	DC	20024	6	ANC 6D	Construction	$5,280,000.00	$342,755.56	$5,280,000.00	0	5/12/23	11/30/23	CloseOut	Sub Contract	13053.5	3830.5	2292	2013.5	4751.08	3200.92	795.6	744.67	0	0
Department of General Services (DGS)	L.A. Howard Construction	Sub-Contractor	Amidon Child Development Center	New Law HW%	401 I St. SW	DC	20024	6	ANC 6D	Construction	$5,280,000.00	$306,532.00	$5,280,000.00	0	3/1/23	5/1/24	CloseOut	Sub Contract	13053.5	3830.5	2292	2013.5	4751.08	3200.92	795.6	744.67	0	0
Department of General Services (DGS)	VISION SECURITY SOLUTIONS LLC	Sub-Contractor	Amidon Child Development Center	New Law HW%	401 I St. SW	DC	20024	6	ANC 6D	Construction	$5,280,000.00	$329,393.00	$5,280,000.00	0	6/15/23	7/15/23	CloseOut	Sub Contract	13053.5	3830.5	2292	2013.5	4751.08	3200.92	795.6	744.67	0	0
Department of General Services (DGS)	All Pro Glass, LLC	Sub-Contractor	Anacostia Rec Center	New Law HW%	2260 Minnesota Ave SE	DC	20020	8	ANC 8A	Construction	$13,900,000.00	$530,000.00	$13,900,000.00	0	5/1/24	8/30/24	Active	Sub Contract	21,070.62	4915	5082	4278	9449.84	6297.5	2077.5	808	0	0
Department of General Services (DGS)	Alonzo Ours Construction, Inc.	Sub-Contractor	Anacostia Rec Center	New Law HW%	2260 Minnesota Ave SE	DC	20020	8	ANC 8A	Construction	$13,900,000.00	$487,804.00	$13,900,000.00	0	2/1/24	6/30/24	Active	Sub Contract	21,070.62	4915	5082	4278	9449.84	6297.5	2077.5	808	0	0
Department of General Services (DGS)	Chiaramonte Construction Company	Primary Contractor	Anacostia Rec Center	New Law HW%	2260 Minnesota Ave SE	DC	20020	8	ANC 8A	Construction	$13,900,000.00	$13,900,000.00	$13,900,000.00	0	8/1/23	8/1/24	Active	Sub Contract	21,070.62	4915	5082	4278	9449.84	6297.5	2077.5	808	0	0
Department of General Services (DGS)	Dynamic Contracting, Inc.	Sub-Contractor	Anacostia Rec Center	New Law HW%	2260 Minnesota Ave SE	DC	20020	8	ANC 8A	Construction	$13,900,000.00	$1,468,950.00	$13,900,000.00	0	1/1/24	4/30/24	Active	Sub Contract	21,070.62	4915	5082	4278	9449.84	6297.5	2077.5	808	0	0
Department of General Services (DGS)	F&L Construction	Sub-Contractor	Anacostia Rec Center	New Law HW%	2260 Minnesota Ave SE	DC	20020	8	ANC 8A	Construction	$13,900,000.00	$1,589,484.00	$13,900,000.00	0	8/21/23	7/31/24	Active	Sub Contract	21,070.62	4915	5082	4278	9449.84	6297.5	2077.5	808	0	0
Department of General Services (DGS)	JPN Masonry, LLC	Sub-Contractor	Anacostia Rec Center	New Law HW%	2260 Minnesota Ave SE	DC	20020	8	ANC 8A	Construction	$13,900,000.00	$734,618.00	$13,900,000.00	0	10/12/23	6/15/24	Active	Sub Contract	21,070.62	4915	5082	4278	9449.84	6297.5	2077.5	808	0	0
Department of General Services (DGS)	L.A. Howard Construction	Sub-Contractor	Anacostia Rec Center	New Law HW%	2260 Minnesota Ave SE	DC	20020	8	ANC 8A	Construction	$13,900,000.00	$1,135,000.00	$13,900,000.00	0	8/1/23	8/30/24	Active	Sub Contract	21,070.62	4915	5082	4278	9449.84	6297.5	2077.5	808	0	0
Department of General Services (DGS)	Total Electric, Inc.	Sub-Contractor	Anacostia Rec Center	New Law HW%	2260 Minnesota Ave SE	DC	20020	8	ANC 8A	Construction	$13,900,000.00	$989,000.00	$13,900,000.00	0	10/10/23	8/30/24	Active	Sub Contract	21,070.62	4915	5082	4278	9449.84	6297.5	2077.5	808	0	0
Department of General Services (DGS)	W.L. Gary Company, Inc.	Sub-Contractor	Anacostia Rec Center	New Law HW%	2260 Minnesota Ave SE	DC	20020	8	ANC 8A	Construction	$13,900,000.00	$691,272.00	$13,900,000.00	0	10/1/23	7/31/24	Active	Sub Contract	21,070.62	4915	5082	4278	9449.84	6297.5	2077.5	808	0	0
District of Columbia Housing Authority (DCHA)	Banneker Venture LLC	Primary Contractor	Barry Farms Infrastructure Phase 1B	New Law HW%	1200 Sumner Road SE	DC	20020	8	ANC 8C	Construction	$16,988,588.00	$16,988,588.00	$16,988,588.00	0	1/1/24	1/1/26	Active	Sub Contract	7,464.50	1,507.00	1,958.25	1,958.25	9,814.75	3,466.75	0	0	0.00	0.00
District of Columbia Housing Authority (DCHA)	Benchmark Utility Services	Sub-Contractor	Barry Farms Infrastructure Phase 1B	New Law HW%	1200 Sumner Road SE	DC	20020	8	ANC 8C	Construction	$16,988,588.00	$921,677.40	$16,988,588.00	0	6/1/24	10/30/25	Active	Sub Contract	7,464.50	1,507.00	1,958.25	1,958.25	9,814.75	3,466.75	0	0	0.00	
District of Columbia Housing Authority (DCHA)	Joseph J. Magnolia, Inc.	Sub-Contractor	Barry Farms Infrastructure Phase 1B	New Law HW%	1200 Sumner Road SE	DC	20020	8	ANC 8C	Construction	$16,988,588.00	$4,418,700.00	$16,988,588.00	0	1/1/24	3/30/25	Active	Sub Contract	7,464.50	1,507.00	1,958.25	1,958.25	9,814.75	3,466.75	0	0	0.00	
District of Columbia Housing Authority (DCHA)	L.A. Howard Construction	Sub-Contractor	Barry Farms Infrastructure Phase 1B	New Law HW%	1200 Sumner Road SE	DC	20020	8	ANC 8C	Construction	$16,988,588.00	$1,188,740.00	$16,988,588.00	0	5/8/24	4/1/25	Active	Sub Contract	7,464.50	1,507.00	1,958.25	1,958.25	9,814.75	3,466.75	0	0	0.00	
District of Columbia Housing Authority (DCHA)	The Anderson Company, LLC	Sub-Contractor	Barry Farms Infrastructure Phase 1B	New Law HW%	1200 Sumner Road SE	DC	20020	8	ANC 8C	Construction	$16,988,588.00	$1,278,945.00	$16,988,588.00	0	3/1/24	3/30/25	Active	Sub Contract	7,464.50	1,507.00	1,958.25	1,958.25	9,814.75	3,466.75	0	0	0.00	
Department of Housing and Community Development (DHCD)	Hamel Builders Inc.	Primary Contractor	Barry Farms Phase 2 Demo and Abatement	New Law HW%	1200 Sumner Road SE	DC	20020	8	ANC 8C	Construction	$10,126,183.00	$10,126,183.00	$10,126,183.00	0	10/1/22	10/30/23	Active	Sub Contract	7,464.50	1,507.00	1,958.25	1,958.25	9,814.75	3,466.75	0	0	0.00	
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	A. Wash & Associates, Inc.	Sub-Contractor	Barry Farms The Edmonson Building 1A	New Law HW%	1130 Sumner Road SE	DC	20020	8	ANC 8C	Construction	$21,000,000.00	$6,417,600.00	$21,000,000.00	0	8/12/24	2/27/26	Active	Cumulative	11,199.67	2,238.00	1216.5	1216.5	9094	2875	2170.84	911.34	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Brightcore Energy LLC	Sub-Contractor	Barry Farms The Edmonson Building 1A	New Law HW%	1130 Sumner Road SE	DC	20020	8	ANC 8C	Construction	$21,000,000.00	$1,285,000.00	$21,000,000.00	0	5/1/24	11/30/26	Active	Cumulative	11,199.67	2,238.00	1216.5	1216.5	9094	2875	2170.84	911.34	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	CCGI, LLC	Sub-Contractor	Barry Farms The Edmonson Building 1A	New Law HW%	1130 Sumner Road SE	DC	20020	8	ANC 8C	Construction	$21,000,000.00	$1,771,490.00	$21,000,000.00	0	7/1/24	10/1/24	Active	Cumulative	11,199.67	2,238.00	1216.5	1216.5	9094	2875	2170.84	911.34	0	0

Q147 DOES POH 2025 First Source 51% Hours Worked

Contracting Agency	Beneficiary Name	Role	Project Name	ProjectSubjectedTo	Address	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Total Government Assisted Funded Amount	AlternativePlan	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total Journey Worker Hours Worked	Total DC Journey Worker Hours Worked	Total Apprentice Hours Worked	Total DC Apprentice Hours Worked	Total Skilled Laborer Hours Worked	Total DC Skilled Laborer Hours Worked	Total Common Laborer Hours Worked	Total DC Common Laborer Hours Worked	Number of Double Count Hours for hard to employ DC residents	Number of "roll over" hours from previous projects
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Chesapeake Geosystems, Inc	Sub-Contractor	Barry Farms The Edmonson Building 1A	New Law HW%	1130 Sumner Road SE	DC	20020	8	ANC 8C	Construction	$21,000,000.00	$947,000.00	$21,000,000.00	0	9/1/24	12/31/24	Active	Cumulative	11,199.67	2,238.00	1216.5	1216.5	9094	2875	2170.84	911.34	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Finley Asphalt and Sealing, Inc.	Sub-Contractor	Barry Farms The Edmonson Building 1A	New Law HW%	1130 Sumner Road SE	DC	20020	8	ANC 8C	Construction	$21,000,000.00	$810,631.00	$21,000,000.00	0	8/15/24	5/31/25	Active	Cumulative	11,199.67	2,238.00	1216.5	1216.5	9094	2875	2170.84	911.34	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Goldin & Stafford, Inc.	Sub-Contractor	Barry Farms The Edmonson Building 1A	New Law HW%	1130 Sumner Road SE	DC	20020	8	ANC 8C	Construction	$21,000,000.00	$1,269,000.00	$21,000,000.00	0	6/1/24	11/30/26	Active	Cumulative	11,199.67	2,238.00	1216.5	1216.5	9094	2875	2170.84	911.34	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Griffin Dewatering, LLC	Sub-Contractor	Barry Farms The Edmonson Building 1A	New Law HW%	1130 Sumner Road SE	DC	20020	8	ANC 8C	Construction	$21,000,000.00	$458,000.00	$21,000,000.00	0	7/1/24	8/30/25	Active	Cumulative	11,199.67	2,238.00	1216.5	1216.5	9094	2875	2170.84	911.34	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Hamel Builders Inc.	Primary Contractor	Barry Farms The Edmonson Building 1A	New Law HW%	1130 Sumner Road SE	DC	20020	8	ANC 8C	Construction	$21,000,000.00	$21,000,000.00	$21,000,000.00	0	5/1/24	12/30/26	Active	Cumulative	11,199.67	2,238.00	1216.5	1216.5	9094	2875	2170.84	911.34	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Otis Elevator Company	Sub-Contractor	Barry Farms The Edmonson Building 1A	New Law HW%	1130 Sumner Road SE	DC	20020	8	ANC 8C	Construction	$21,000,000.00	$406,900.00	$21,000,000.00	0	1/2/26	8/30/26	Active	Cumulative	11,199.67	2,238.00	1216.5	1216.5	9094	2875	2170.84	911.34	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Utility Systems C&E, LLC	Sub-Contractor	Barry Farms The Edmonson Building 1A	New Law HW%	1130 Sumner Road SE	DC	20020	8	ANC 8C	Construction	$21,000,000.00	$327,907.00	$21,000,000.00	0	2/29/24	1/30/25	Active	Cumulative	11,199.67	2,238.00	1216.5	1216.5	9094	2875	2170.84	911.34	0	0
Department of Housing and Community Development (DHCD)	Blackwood of DC, LLC	Sub-Contractor	Belmont Crossing Phase 1	New Law HW%	4242 7th St	DC	20032	8	ANC 8E	Construction	$34,040,737.00	$5,250,000.00	$34,040,737.00	0	7/1/23	12/30/23	Active	Sub Contract	7,772.66	3,214.50	1,531.59	1,531.59	16.711.87	8,128.80	0	0	0	0
Department of Housing and Community Development (DHCD)	Bruce L. Jones Contractor Company	Sub-Contractor	Belmont Crossing Phase 1	New Law HW%	4242 7th St	DC	20032	8	ANC 8E	Construction	$34,040,737.00	$4,380,000.00	$34,040,737.00	0	7/1/23	9/30/24	Active	Sub Contract	0	0	0	0	0	0	0	0	0	0
Department of Housing and Community Development (DHCD)	BUILD DMV LLC	Sub-Contractor	Belmont Crossing Phase 1	New Law HW%	4242 7th St	DC	20032	8	ANC 8E	Construction	$34,040,737.00	$1,307,550.00	$34,040,737.00	0	7/15/24	9/30/24	Active	Sub Contract	1,414.75	412.75	0	0	0	0	0	0	0	0
Department of Housing and Community Development (DHCD)	CAREYS MECHANICAL LLC	Sub-Contractor	Belmont Crossing Phase 1	New Law HW%	4242 7th St	DC	20032	8	ANC 8E	Construction	$34,040,737.00	$4,340,000.00	$34,040,737.00	0	10/1/23	1/1/24	Active	Sub Contract	3,284.00	1,372.00	559	559	0	0	0	0	0	0
Department of Housing and Community Development (DHCD)	Christian Siding LLC	Sub-Contractor	Belmont Crossing Phase 1	New Law HW%	4242 7th St	DC	20032	8	ANC 8E	Construction	$34,040,737.00	$3,175,000.00	$34,040,737.00	0	7/1/24	9/30/24	Active	Sub Contract	19,872.00	358.00	0.00	0.00	0	0	0	0	0	0
Department of Housing and Community Development (DHCD)	Clemons Builders, Inc.	Sub-Contractor	Belmont Crossing Phase 1	New Law HW%	4242 7th St	DC	20032	8	ANC 8E	Construction	$34,040,737.00	$4,310,000.00	$34,040,737.00	0	9/1/23	9/30/24	Active	Sub Contract	0	0	0	0	0	0	0	0	0	0
Department of Housing and Community Development (DHCD)	East Coast Poured Floors, Inc.	Sub-Contractor	Belmont Crossing Phase 1	New Law HW%	4242 7th St	DC	20032	8	ANC 8E	Construction	$34,040,737.00	$320,000.00	$34,040,737.00	0	5/8/24	12/31/24	Active	Sub Contract	198	29.5	0	0	0	0	114	0	0	0
Department of Housing and Community Development (DHCD)	E-Landscape Specialty Solutions, LLC	Sub-Contractor	Belmont Crossing Phase 1	New Law HW%	4242 7th St	DC	20032	8	ANC 8E	Construction	$34,040,737.00	$880,000.00	$34,040,737.00	0	3/1/25	3/30/26	Active	Sub Contract	0	0	0	0	0	0	0	0	0	0
Department of Housing and Community Development (DHCD)	Fire Shield Pro, LLC	Sub-Contractor	Belmont Crossing Phase 1	New Law HW%	4242 7th St	DC	20032	8	ANC 8E	Construction	$34,040,737.00	$875,000.00	$34,040,737.00	0	11/1/23	9/30/24	Active	Sub Contract	0	0	0	0	0	0	930	930	0	0
Department of Housing and Community Development (DHCD)	Hamel Builders Inc.	Primary Contractor	Belmont Crossing Phase 1	New Law HW%	4242 7th St	DC	20032	8	ANC 8E	Construction	$34,040,737.00	$34,040,737.00	$34,040,737.00	0	9/1/22	9/30/24	Active	Sub Contract	941.25	899.25	34	34	70	70	6,231.75	6,182.00	0	0
Department of Housing and Community Development (DHCD)	Harbor Roofing and Waterproofing, Inc.	Sub-Contractor	Belmont Crossing Phase 1	New Law HW%	4242 7th St	DC	20032	8	ANC 8E	Construction	$34,040,737.00	$577,240.00	$34,040,737.00	0	11/1/23	9/30/24	Active	Sub Contract	5,108.01	1,518.66	0	0	0	0	0	0	0	0
Department of Housing and Community Development (DHCD)	JAP HOME IMPROVEMENT INC.	Sub-Contractor	Belmont Crossing Phase 1	New Law HW%	4242 7th St	DC	20032	8	ANC 8E	Construction	$34,040,737.00	$4,340,000.00	$34,040,737.00	0	7/1/23	9/30/24	Active	Sub Contract	8,143.00	2,244.00	3,554.00	3,554.00	0	0	6,681.00	3,421.00	0	0
Department of Housing and Community Development (DHCD)	Joseph J. Magnolia, Inc.	Sub-Contractor	Belmont Crossing Phase 1	New Law HW%	4242 7th St	DC	20032	8	ANC 8E	Construction	$34,040,737.00	$750,000.00	$34,040,737.00	0	9/20/23	2/1/24	Active	Sub Contract	3,832.50	556	1,325.50	1,325.50	0	0	0	0	0	0
Department of Housing and Community Development (DHCD)	JPN Masonry, LLC	Sub-Contractor	Belmont Crossing Phase 1	New Law HW%	4242 7th St	DC	20032	8	ANC 8E	Construction	$34,040,737.00	$1,025,000.00	$34,040,737.00	0	11/1/23	9/30/24	Active	Sub Contract	5,670.50	4,815.50	1,464.50	1,464.50	7,619.50	6,566.00	0	0	0	0
Department of Housing and Community Development (DHCD)	Kone, Inc.	Sub-Contractor	Belmont Crossing Phase 1	New Law HW%	4242 7th St	DC	20032	8	ANC 8E	Construction	$34,040,737.00	$510,000.00	$34,040,737.00	0	7/1/24	12/30/24	Active	Sub Contract	418	0	0	0	0	0	0	0	0	0
Department of Housing and Community Development (DHCD)	Mpg Corp.	Sub-Contractor	Belmont Crossing Phase 1	New Law HW%	4242 7th St	DC	20032	8	ANC 8E	Construction	$34,040,737.00	$950,000.00	$34,040,737.00	0	12/27/23	9/30/24	Active	Sub Contract	7,663.00	3,587.00	2,034.00	2,034.00	0	0	336	264	0	0

Q147 DOES POH 2025 First Source 51% Hours Worked

Contracting Agency	Beneficiary Name	Role	Project Name	ProjectSubjectedTo	Address	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Total Government Assisted Funded Amount	AlternativePlan	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total Journey Worker Hours Worked	Total DC Journey Worker Hours Worked	Total Apprentice Hours Worked	Total DC Apprentice Hours Worked	Total Skilled Laborer Hours Worked	Total DC Skilled Laborer Hours Worked	Total Common Laborer Hours Worked	Total DC Common Laborer Hours Worked	Number of Double Count Hours for hard to employ DC residents	Number of "roll over" hours from previous projects
Department of Housing and Community Development (DHCD)	Osprey Contracting Co.	Sub-Contractor	Belmont Crossing Phase 1	New Law HW%	4242 7th St	DC	20032	8	ANC 8E	Construction	$34,040,737.00	$415,000.00	$34,040,737.00	0	8/1/23	9/30/24	Active	Sub Contract	2,356.00	57	0	0	27	0	0	0	0	0
Department of Housing and Community Development (DHCD)	Perdomo Companies of DC LLC	Sub-Contractor	Belmont Crossing Phase 1	New Law HW%	4242 7th St	DC	20032	8	ANC 8E	Construction	$34,040,737.00	$509,648.65	$34,040,737.00	0	1/1/23	9/1/24	Active	Sub Contract	0	0	0	0	0	0	2,232.00	0	0	0
Department of Housing and Community Development (DHCD)	Rockville Fabricators	Sub-Contractor	Belmont Crossing Phase 1	New Law HW%	4242 7th St	DC	20032	8	ANC 8E	Construction	$34,040,737.00	$381,117.00	$34,040,737.00	0	2/1/24	2/28/25	Active	Sub Contract	637.75	161.75	0	0	0	0	0	0	0	0
Department of Housing and Community Development (DHCD)	SEMPITERNO CARPENTRY LLC	Sub-Contractor	Belmont Crossing Phase 1	New Law HW%	4242 7th St	DC	20032	8	ANC 8E	Construction	$34,040,737.00	$308,205.00	$34,040,737.00	0	10/1/24	10/30/27	Active	Sub Contract	4,322.00	1,250.00	0	0	0	0	0	0	0	0
Department of Housing and Community Development (DHCD)	SPD CONTRACTING INC.	Sub-Contractor	Belmont Crossing Phase 1	New Law HW%	4242 7th St	DC	20032	8	ANC 8E	Construction	$34,040,737.00	$2,855,000.00	$34,040,737.00	0	2/1/24	9/30/24	Active	Sub Contract	16,680.00	11,240.00	1,008.00	11,008.00	344	344	1,600.00	1,600.00	0	0
Department of Housing and Community Development (DHCD)	Steele Foundation, LLC	Sub-Contractor	Belmont Crossing Phase 1	New Law HW%	4242 7th St	DC	20032	8	ANC 8E	Construction	$34,040,737.00	$500,000.00	$34,040,737.00	0	10/1/22	9/1/24	Active	Sub Contract	955	0	124	0	0	0	0	0	0	0
Department of Housing and Community Development (DHCD)	Strittmatter Metro, LLC	Sub-Contractor	Belmont Crossing Phase 1	New Law HW%	4242 7th St	DC	20032	8	ANC 8E	Construction	$34,040,737.00	$500,000.00	$34,040,737.00	0	4/1/23	10/31/23	Active	Sub Contract	1,418.75	942	8	8	665	596	0	0	0	0
Department of Housing and Community Development (DHCD)	TEM 360 Global Enterprises DBA TeknoGrid	Sub-Contractor	Belmont Crossing Phase 1	New Law HW%	4242 7th St	DC	20032	8	ANC 8E	Construction	$34,040,737.00	$331,821.00	$34,040,737.00	0	4/1/24	9/30/24	Active	Sub Contract	1,942.45	1,059.45	0	0	0	0	0	0	0	0
Department of Housing and Community Development (DHCD)	V&V CONSTRUCTION CO INC	Sub-Contractor	Belmont Crossing Phase 1	New Law HW%	4242 7th St	DC	20032	8	ANC 8E	Construction	$34,040,737.00	$556,731.00	$34,040,737.00	0	7/1/24	9/30/24	Active	Sub Contract	10,880.50	324	0	0	0	0	0	0	0	0
Department of Housing and Community Development (DHCD)	Western Cary Building Products	Sub-Contractor	Belmont Crossing Phase 1	New Law HW%	4242 7th St	DC	20032	8	ANC 8E	Construction	$34,040,737.00	$577,240.00	$34,040,737.00	0	11/1/23	9/30/24	Active	Sub Contract	2,051.13	0	0	0	0	0	0	0	0	0
Department of Housing and Community Development (DHCD)	Bozzuto Contractors, Inc.	Primary Contractor	Belmont Crossing Phase II	New Law HW%	4283 Barnaby Road SE	DC	20032	8	ANC 8E	Construction	$68,775,304.00	$68,775,304.00	$42,357,979.00	0	12/1/24	8/1/26	Not Yet Started	Sub Contract	0	0	0	0	0	0	0	0	0	0
Department of General Services (DGS)	Smoot Construction of Washington DC	Primary Contractor	Brent Elementary School Modernization	New Law HW%	301 North Carolina Avenue SE	DC	20003	6	ANC 6B	Construction	$82,000,000.00	$82,000,000.00	$82,000,000.00	0	8/1/25	1/1/28	Not Yet Started	Cumulative	0	0	0	0	0	0	0	0	0	0
Department of General Services (DGS)	AES Electrical Inc. DBA Freestate Electrical Construction	Sub-Contractor	Browne Education Campus	New Law HW%	1214 28th St BE	DC	20002	2	ANC 2E	Construction	$88,000,000.00	$13,900,000.00	$88,000,000.00	0	8/1/23	7/30/25	Active	Cumulative	182,600.30	64,893.65	40,062.00	40,062.00	88,473.76	38,229.24	22,259.23	7,119.25	0	0
Department of General Services (DGS)	Benchmark Utility Services	Sub-Contractor	Browne Education Campus	New Law HW%	1214 28th St BE	DC	20002	2	ANC 2E	Construction	$88,000,000.00	$964,609.64	$88,000,000.00	0	12/12/23	7/15/25	Active	Cumulative	182,600.30	64,893.65	40,062.00	40,062.00	88,473.76	38,229.24	22,259.23	7,119.25	0	0
Department of General Services (DGS)	FORSYTHE DC INC	Sub-Contractor	Browne Education Campus	New Law HW%	1214 28th St BE	DC	20002	2	ANC 2E	Construction	$88,000,000.00	$6,500,000.00	$88,000,000.00	0	12/5/23	10/31/24	Active	Cumulative	182,600.30	64,893.65	40,062.00	40,062.00	88,473.76	38,229.24	22,259.23	7,119.25	0	0
Department of General Services (DGS)	MCN Build	Primary Contractor	Browne Education Campus	New Law HW%	1214 28th St BE	DC	20002	2	ANC 2E	Construction	$88,000,000.00	$88,000,000.00	$88,000,000.00	0	10/1/23	7/30/25	Active	Cumulative	182,600.30	64,893.65	40,062.00	40,062.00	88,473.76	38,229.24	22,259.23	7,119.25	0	0
Department of General Services (DGS)	Wireless Everywhere LLC	Sub-Contractor	Browne Education Campus	New Law HW%	1214 28th St BE	DC	20002	2	ANC 2E	Construction	$88,000,000.00	$324,368.00	$88,000,000.00	0	6/1/24	12/1/24	Active	Cumulative	182,600.30	64,893.65	40,062.00	40,062.00	88,473.76	38,229.24	22,259.23	7,119.25	0	0
Department of General Services (DGS)	GILBANE BUILDING COMPANY	Primary Contractor	Burroughs Elementary School	New Law HW%	1820 Monroe Street NE	DC	20018	5	ANC 5B	Construction	$81,000,000.00	$81,000,000.00	$81,000,000.00	0	4/1/24	1/31/28	Not Yet Started	Cumulative	0	0	0	0	0	0	0	0	0	0
Department of Housing and Community Development (DHCD)	Coakley & Williams Construction, Inc.	Primary Contractor	Carl F West Estates	New Law HW%	2801 14th St NW	DC	20009	1	ANC 1A	Construction	$30,000,000.00	$30,000,000.00	$30,000,000.00	1	8/1/23	9/1/24	Active	Sub Contract	0	0	0	0	0	0	0	0	0	0
Department of Housing and Community Development (DHCD)	Miller and Long DC, Inc	Sub-Contractor	Carl F West Estates	New Law HW%	2801 14th St NW	DC	20009	1	ANC 1A	Construction	$30,000,000.00	$13,145,000.00	$30,000,000.00	0	10/16/23	5/13/24	Active	Sub Contract	0	0	0	0	0	0	0	0	0	0
Department of Housing and Community Development (DHCD)	ALLIED DRYWALL CONSTRUCTION INC.	Sub-Contractor	Cascade Park Apartments 4 Percent	New Law HW%	4232-38 4th St	DC	20011	8	ANC 8E	Construction	$10,419,926.00	$690,000.00	$10,419,926.00	0	4/1/23	4/30/23	Active	Sub Contract	41,384.53	9,055.75	2,131.75	2,063.75	6,900.75	1,377.00	11,529.50	5,934.75	0	0
Department of Housing and Community Development (DHCD)	Best Way Electric	Sub-Contractor	Cascade Park Apartments 4 Percent	New Law HW%	4232-38 4th St	DC	20011	8	ANC 8E	Construction	$10,419,926.00	$1,180,689.00	$10,419,926.00	0	4/1/23	4/30/23	Active	Sub Contract	41,384.53	9,055.75	2,131.75	2,063.75	6,900.75	1,377.00	11,529.50	5,934.75	0	0
Department of Housing and Community Development (DHCD)	CAREYS MECHANICAL LLC	Sub-Contractor	Cascade Park Apartments 4 Percent	New Law HW%	4232-38 4th St	DC	20011	8	ANC 8E	Construction	$10,419,926.00	$729,687.99	$10,419,926.00	0	1/1/22	4/1/23	Active	Sub Contract	41,384.53	9,055.75	2,131.75	2,063.75	6,900.75	1,377.00	11,529.50	5,934.75	0	0
Department of Housing and Community Development (DHCD)	Classic Heating and Cooling LLC	Sub-Contractor	Cascade Park Apartments 4 Percent	New Law HW%	4232-38 4th St	DC	20011	8	ANC 8E	Construction	$10,419,926.00	$697,000.00	$10,419,926.00	0	2/1/23	4/30/23	Active	Sub Contract	41,384.53	9,055.75	2,131.75	2,063.75	6,900.75	1,377.00	11,529.50	5,934.75	0	0

Q147 DOES POH 2025 First Source 51% Hours Worked

Contracting Agency	Beneficiary Name	Role	Project Name	ProjectSubjectedTo	Address	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Total Government Assisted Funded Amount	AlternativePlan	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total Journey Worker Hours Worked	Total DC Journey Worker Hours Worked	Total Apprentice Hours Worked	Total DC Apprentice Hours Worked	Total Skilled Laborer Hours Worked	Total DC Skilled Laborer Hours Worked	Total Common Laborer Hours Worked	Total DC Common Laborer Hours Worked	Number of Double Count Hours for hard to employ DC residents	Number of "roll over" hours from previous projects
Department of Housing and Community Development (DHCD)	Ev Air Tight	Sub-Contractor	Cascade Park Apartments 4 Percent	New Law HW%	4232-38 4th St	DC	20011	8	ANC 8E	Construction	$10,419,926.00	$311,400.00	$10,419,926.00	0	1/1/22	4/1/23	Active	Subcontract	41,384.53	9,055.75	2,131.75	2,063.75	6,900.75	1,377.00	11,529.50	5,934.75	0	0
Department of Housing and Community Development (DHCD)	Hamel Builders, Inc.	Primary Contractor	Cascade Park Apartments 4 Percent	New Law HW%	4232-38 4th St	DC	20011	8	ANC 8E	Construction	$10,419,926.00	$10,419,926.00	$10,419,926.00	0	12/1/21	4/1/23	Active	Subcontract	41,384.53	9,055.75	2,131.75	2,063.75	6,900.75	1,377.00	11,529.50	5,934.75	0	0
Department of Housing and Community Development (DHCD)	Potomac Abatement, Inc.	Sub-Contractor	Cascade Park Apartments 4 Percent	New Law HW%	4232-38 4th St	DC	20011	8	ANC 8E	Construction	$10,419,926.00	$400,000.00	$10,419,926.00	0	2/1/23	4/3/23	Active	Subcontract	41,384.53	9,055.75	2,131.75	2,063.75	6,900.75	1,377.00	11,529.50	5,934.75	0	0
Department of General Services (DGS)	AES Electrical Inc. DBA Freestate Electrical Construction	Sub-Contractor	Cedar Hill Regional Medical Center GW Health	New Law HW%	1200 Pecan St SE	DC	20032	8	ANC 8C	Construction	$285,000,000.00	$42,371,444.00	$434,400,000.00	0	3/1/22	9/1/24	Active	Cumulative	629,549.78	114,241.14	127,527.27	81,096.02	83,569.15	46,697.04	74,274.58	40,845.28	0	0
Department of General Services (DGS)	Arban & Carosi, Inc.	Sub-Contractor	Cedar Hill Regional Medical Center GW Health	New Law HW%	1200 Pecan St SE	DC	20032	8	ANC 8C	Construction	$285,000,000.00	$1,301,000.00	$434,400,000.00	0	3/1/23	12/31/23	Active	Cumulative	629,549.78	114,241.14	127,527.27	81,096.02	83,569.15	46,697.04	74,274.58	40,845.28	0	0
Department of General Services (DGS)	Berkel & Company Contractors, Inc.	Sub-Contractor	Cedar Hill Regional Medical Center GW Health	New Law HW%	1200 Pecan St SE	DC	20032	8	ANC 8C	Construction	$285,000,000.00	$4,950,000.00	$434,400,000.00	0	5/1/22	6/30/23	Active	Cumulative	629,549.78	114,241.14	127,527.27	81,096.02	83,569.15	46,697.04	74,274.58	40,845.28	0	0
Department of General Services (DGS)	Delon Hampton & Associates, Chartered	Sub-Contractor	Cedar Hill Regional Medical Center GW Health	New Law HW%	1200 Pecan St SE	DC	20032	8	ANC 8C	Construction	$285,000,000.00	$1,161,603.64	$434,400,000.00	1	1/1/22	11/1/24	Active	Cumulative	629,549.78	114,241.14	127,527.27	81,096.02	83,569.15	46,697.04	74,274.58	40,845.28	0	0
Department of General Services (DGS)	Dynamic Contracting, Inc.	Sub-Contractor	Cedar Hill Regional Medical Center GW Health	New Law HW%	1200 Pecan St SE	DC	20032	8	ANC 8C	Construction	$285,000,000.00	$500,000.00	$434,400,000.00	0	3/1/23	10/1/24	Active	Cumulative	629,549.78	114,241.14	127,527.27	81,096.02	83,569.15	46,697.04	74,274.58	40,845.28	0	0
Department of General Services (DGS)	EDI Precast, LLC	Sub-Contractor	Cedar Hill Regional Medical Center GW Health	New Law HW%	1200 Pecan St SE	DC	20032	8	ANC 8C	Construction	$285,000,000.00	$1,893,350.00	$434,400,000.00	0	8/24/23	12/31/23	Active	Cumulative	629,549.78	114,241.14	127,527.27	81,096.02	83,569.15	46,697.04	74,274.58	40,845.28	0	0
Department of General Services (DGS)	Federal Painting, Inc.	Sub-Contractor	Cedar Hill Regional Medical Center GW Health	New Law HW%	1200 Pecan St SE	DC	20032	8	ANC 8C	Construction	$285,000,000.00	$1,660,610.00	$434,400,000.00	0	5/15/23	11/1/24	Active	Cumulative	629,549.78	114,241.14	127,527.27	81,096.02	83,569.15	46,697.04	74,274.58	40,845.28	0	0
Department of General Services (DGS)	Fort Myer Construction Corporation	Sub-Contractor	Cedar Hill Regional Medical Center GW Health	New Law HW%	1200 Pecan St SE	DC	20032	8	ANC 8C	Construction	$285,000,000.00	$2,109,530.00	$434,400,000.00	0	9/8/23	9/5/24	Active	Cumulative	629,549.78	114,241.14	127,527.27	81,096.02	83,569.15	46,697.04	74,274.58	40,845.28	0	0
Department of General Services (DGS)	Gelberg Signs	Sub-Contractor	Cedar Hill Regional Medical Center GW Health	New Law HW%	1200 Pecan St SE	DC	20032	8	ANC 8C	Construction	$285,000,000.00	$385,443.00	$434,400,000.00	0	5/1/24	11/30/24	Active	Cumulative	629,549.78	114,241.14	127,527.27	81,096.02	83,569.15	46,697.04	74,274.58	40,845.28	0	0
Department of General Services (DGS)	Goldin & Stafford, Inc.	Sub-Contractor	Cedar Hill Regional Medical Center GW Health	New Law HW%	1200 Pecan St SE	DC	20032	8	ANC 8C	Construction	$285,000,000.00	$350,000.00	$434,400,000.00	0	1/1/22	11/1/23	Active	Cumulative	629,549.78	114,241.14	127,527.27	81,096.02	83,569.15	46,697.04	74,274.58	40,845.28	0	0
Department of General Services (DGS)	HRGM Corporation	Sub-Contractor	Cedar Hill Regional Medical Center GW Health	New Law HW%	1200 Pecan St SE	DC	20032	8	ANC 8C	Construction	$285,000,000.00	$362,940.00	$434,400,000.00	0	8/1/22	6/30/24	Active	Cumulative	629,549.78	114,241.14	127,527.27	81,096.02	83,569.15	46,697.04	74,274.58	40,845.28	0	0
Department of General Services (DGS)	Joseph J. Magnolia, Inc.	Sub-Contractor	Cedar Hill Regional Medical Center GW Health	New Law HW%	1200 Pecan St SE	DC	20032	8	ANC 8C	Construction	$285,000,000.00	$2,455,300.00	$434,400,000.00	0	3/1/22	12/1/23	Active	Cumulative	629,549.78	114,241.14	127,527.27	81,096.02	83,569.15	46,697.04	74,274.58	40,845.28	0	0
Department of General Services (DGS)	Parks Excavating and Trucking Inc	Sub-Contractor	Cedar Hill Regional Medical Center GW Health	New Law HW%	1200 Pecan St SE	DC	20032	8	ANC 8C	Construction	$285,000,000.00	$350,000.00	$434,400,000.00	1	8/12/22	11/30/22	Active	Cumulative	629,549.78	114,241.14	127,527.27	81,096.02	83,569.15	46,697.04	74,274.58	40,845.28	0	0
Department of General Services (DGS)	Pevco System International, Inc	Sub-Contractor	Cedar Hill Regional Medical Center GW Health	New Law HW%	1200 Pecan St SE	DC	20032	8	ANC 8C	Construction	$285,000,000.00	$685,209.00	$434,400,000.00	0	8/7/23	11/1/24	Active	Cumulative	629,549.78	114,241.14	127,527.27	81,096.02	83,569.15	46,697.04	74,274.58	40,845.28	0	0
Department of General Services (DGS)	POEX CONSTRUCTION INC.	Sub-Contractor	Cedar Hill Regional Medical Center GW Health	New Law HW%	1200 Pecan St SE	DC	20032	8	ANC 8C	Construction	$285,000,000.00	$1,420,429.00	$434,400,000.00	0	1/30/24	6/30/24	Active	Cumulative	629,549.78	114,241.14	127,527.27	81,096.02	83,569.15	46,697.04	74,274.58	40,845.28	0	0
Department of General Services (DGS)	Potomac Electrical Services, LLC dba Potomac Testing	Sub-Contractor	Cedar Hill Regional Medical Center GW Health	New Law HW%	1200 Pecan St SE	DC	20032	8	ANC 8C	Construction	$285,000,000.00	$323,536.00	$434,400,000.00	0	12/1/23	11/1/24	Active	Cumulative	629,549.78	114,241.14	127,527.27	81,096.02	83,569.15	46,697.04	74,274.58	40,845.28	0	0
Department of General Services (DGS)	Precision Doors & Hardware, LLC	Sub-Contractor	Cedar Hill Regional Medical Center GW Health	New Law HW%	1200 Pecan St SE	DC	20032	8	ANC 8C	Construction	$285,000,000.00	$3,818,765.00	$434,400,000.00	0	11/28/22	12/31/23	Active	Cumulative	629,549.78	114,241.14	127,527.27	81,096.02	83,569.15	46,697.04	74,274.58	40,845.28	0	0
Department of General Services (DGS)	SourceBlue, LLC	Sub-Contractor	Cedar Hill Regional Medical Center GW Health	New Law HW%	1200 Pecan St SE	DC	20032	8	ANC 8C	Construction	$285,000,000.00	$12,261,423.00	$434,400,000.00	0	4/1/22	11/30/24	Active	Cumulative	629,549.78	114,241.14	127,527.27	81,096.02	83,569.15	46,697.04	74,274.58	40,845.28	0	0
Department of General Services (DGS)	Tidewater Glazing, Inc.	Sub-Contractor	Cedar Hill Regional Medical Center GW Health	New Law HW%	1200 Pecan St SE	DC	20032	8	ANC 8C	Construction	$285,000,000.00	$4,345,817.00	$434,400,000.00	0	7/1/23	4/30/24	Active	Cumulative	629,549.78	114,241.14	127,527.27	81,096.02	83,569.15	46,697.04	74,274.58	40,845.28	0	0
Department of General Services (DGS)	Tindall Coporation	Sub-Contractor	Cedar Hill Regional Medical Center GW Health	New Law HW%	1200 Pecan St SE	DC	20032	8	ANC 8C	Construction	$285,000,000.00	$4,487,800.00	$434,400,000.00	0	7/24/23	4/30/24	Active	Cumulative	629,549.78	114,241.14	127,527.27	81,096.02	83,569.15	46,697.04	74,274.58	40,845.28	0	0

Q147 DOES POH 2025 First Source 51% Hours Worked

Contracting Agency	Beneficiary Name	Role	Project Name	ProjectSubjectedTo	Address	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Total Government Assisted Funded Amount	AlternativePlan	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total Journey Worker Hours Worked	Total DC Journey Worker Hours Worked	Total Apprentice Hours Worked	Total DC Apprentice Hours Worked	Total Skilled Laborer Hours Worked	Total DC Skilled Laborer Hours Worked	Total Common Laborer Hours Worked	Total DC Common Laborer Hours Worked	Number of Double Count Hours for hard to employ DC residents	Number of "roll over" hours from previous projects
Department of General Services (DGS)	Tompkins Builders, Inc.	Sub-Contractor	Cedar Hill Regional Medical Center GW Health	New Law HW%	1200 Pecan St SE	DC	20032	8	ANC 8C	Construction	$285,000,000.00	$800,000.00	$434,400,000.00	0	2/1/22	11/1/24	Active	Cumulative	629,549.78	114,241.14	127,527.27	81,096.02	83,569.15	46,697.04	74,274.58	40,845.28	0	0
Department of General Services (DGS)	Turner-MCN Build Joint Venture	Primary Contractor	Cedar Hill Regional Medical Center GW Health	New Law HW%	1200 Pecan St SE	DC	20032	8	ANC 8C	Construction	$285,000,000.00	$285,000,000.00	$434,400,000.00	0	7/1/22	11/1/24	Active	Cumulative	629,549.78	114,241.14	127,527.27	81,096.02	83,569.15	46,697.04	74,274.58	40,845.28	0	0
Department of General Services (DGS)	W.E. Bowers & Associates, Inc.	Sub-Contractor	Cedar Hill Regional Medical Center GW Health	New Law HW%	1200 Pecan St SE	DC	20032	8	ANC 8C	Construction	$285,000,000.00	$59,583,432.00	$434,400,000.00	0	2/1/22	10/1/24	Active	Cumulative	629,549.78	114,241.14	127,527.27	81,096.02	83,569.15	46,697.04	74,274.58	40,845.28	0	0
Department of General Services (DGS)	Adrian L. Merton, Inc.	Sub-Contractor	Coolidge SHS Cafeteria Addition	New Law HW%	6315 5th St NW	DC	20011	4	ANC 4B	Construction	$8,430,000.00	$997,079.00	$8,430,000.00	0	7/19/24	12/16/24	Active	Cumulative	734.25	40	836.5	279	530.25	17.75	2,554.58	0	0	0
Department of General Services (DGS)	Bennett Group, Inc.	Primary Contractor	Coolidge SHS Cafeteria Addition	New Law HW%	6315 5th St NW	DC	20011	4	ANC 4B	Construction	$8,430,000.00	$8,430,000.00	$8,430,000.00	0	1/1/23	1/30/25	Active	Cumulative	734.25	40	836.5	279	530.25	17.75	2,554.58	0	0	0
Department of General Services (DGS)	Chevy Chase Contractors, Inc.	Sub-Contractor	Coolidge SHS Cafeteria Addition	New Law HW%	6315 5th St NW	DC	20011	4	ANC 4B	Construction	$8,430,000.00	$726,740.00	$8,430,000.00	0	10/21/24	12/16/24	Active	Cumulative	734.25	40	836.5	279	530.25	17.75	2,554.58	0	0	0
Department of General Services (DGS)	F. D. NEAL CONSTRUCTION, LTD.	Sub-Contractor	Coolidge SHS Cafeteria Addition	New Law HW%	6315 5th St NW	DC	20011	4	ANC 4B	Construction	$8,430,000.00	$567,330.00	$8,430,000.00	0	7/19/24	1/15/25	Active	Cumulative	734.25	40	836.5	279	530.25	17.75	2,554.58	0	0	0
Department of General Services (DGS)	J.S. Wagner Company	Sub-Contractor	Coolidge SHS Cafeteria Addition	New Law HW%	6315 5th St NW	DC	20011	4	ANC 4B	Construction	$8,430,000.00	$534,705.00	$8,430,000.00	0	7/19/24	12/16/24	Active	Cumulative	734.25	40	836.5	279	530.25	17.75	2,554.58	0	0	0
Department of General Services (DGS)	JE Richards, Inc.	Sub-Contractor	Coolidge SHS Cafeteria Addition	New Law HW%	6315 5th St NW	DC	20011	4	ANC 4B	Construction	$8,430,000.00	$726,740.00	$8,430,000.00	0	7/19/24	12/16/24	Active	Cumulative	734.25	40	836.5	279	530.25	17.75	2,554.58	0	0	0
Department of General Services (DGS)	Nelson's Welding, Inc.	Sub-Contractor	Coolidge SHS Cafeteria Addition	New Law HW%	6315 5th St NW	DC	20011	4	ANC 4B	Construction	$8,430,000.00	$807,563.00	$8,430,000.00	0	7/19/24	12/16/24	Active	Cumulative	734.25	40	836.5	279	530.25	17.75	2,554.58	0	0	0
Department of General Services (DGS)	The Keystone Plus Construction Company	Primary Contractor	Daly Building Swing 501 New York Avenue	New Law HW%	501 New York Ave NW	DC	20004	2	ANC 2G	Construction	$10,267,499.77	$10,267,499.77	$10,267,499.77	0	2/1/24	12/1/24	Active	Cumulative	0	0	0	0	0	0	0	0	0	0
Department of General Services (DGS)	MCN Build	Primary Contractor	DBS for Tubman Elementary School	New Law HW%	3101 13th ST NW	DC	20010	1	ANC 1A	Construction	$79,000,000.00	$79,000,000.00	$0.00	0	7/23/23	7/15/26	Not Yet Started	Cumulative	0	0	0	0	0	0	0	0	0	0
Department of General Services (DGS)	GILBANE BUILDING COMPANY	Primary Contractor	DC Archive Facility	New Law HW%	4200 Connecticut Ave NW	DC	20008	3	ANC 3F	Construction	$34,759,791.00	$34,759,791.00	$34,759,791.00	0	11/1/24	2/28/27	Active	Cumulative	1,688.00	32	0	0	2,782.50	786.5	35	32	0	0
Department of General Services (DGS)	Smoot Construction of Washington DC	Primary Contractor	DC Infrastructure Academy at Spingarn High School	New Law HW%	2500 Benning Rd NE	DC	20002	5	ANC 5D	Construction	$43,500,000.00	$43,500,000.00	$43,500,000.00	0	12/1/22	2/1/24	Active	Cumulative	6,580.92	3,200.17	28	28	11,069.68	7,211.68	16,866.70	7,505.14	0	0
District Department of Transportation (DDOT)	Fort Myer Construction Corporation	Primary Contractor	DC Power Line Underground DC Plug	New Law HW%	2237 3rd St NE	DC	20018	5	ANC 5F	Construction	$8,272,110.25	$8,272,110.00	$8,272,110.25	0	3/1/23	3/1/26	Active	Cumulative	20,415.97	2,899.53	4	0	29,752.02	3,829.00	0	0	0	0
Department of General Services (DGS)	Bennett Group, Inc.	Primary Contractor	DCPS Centralized AD and IDS	New Law HW%	1200 1st St NE	DC	20002	6	ANC 6E	Construction	$5,600,000.00	$5,600,000.00	$5,600,000.00	0	10/2/23	8/1/24	Active	Cumulative	0	0	0	0	0	0	0	0	0	0
Department of Housing and Community Development (DHCD)	MCN Build	Primary Contractor	Dix Street Residences	New Law HW%	5717 Dix Street NE	DC	20007	7	ANC 7C	Construction	$14,569,696.00	$14,569,696.00	$14,569,696.00	0	4/1/23	8/1/24	Active	Cumulative	38,700.98	6,235.80	0	0	3,343.00	2,446.00	12,467.94	3,004.50	0	0
Department of General Services (DGS)	11400 Inc.	Sub-Contractor	Dorothy Heights Elementary	New Law HW%	1300 Alison Street NW	DC	20011	4	ANC 4C	Construction	$7,168,613.00	$407,000.00	$7,168,613.00	0	5/1/23	7/1/24	Active	Cumulative	149,754.69	49,062.52	38,858.49	20,091.86	60,907.56	28,173.75	47,548.24	17,668.03	0	0
Department of General Services (DGS)	Architectural Products of Virginia	Sub-Contractor	Dorothy Heights Elementary	New Law HW%	1300 Alison Street NW	DC	20011	4	ANC 4C	Construction	$7,168,613.00	$363,798.00	$7,168,613.00	0	7/1/23	11/1/23	Active	Cumulative	149,754.69	49,062.52	38,858.49	20,091.86	60,907.56	28,173.75	47,548.24	17,668.03	0	0
Department of General Services (DGS)	Boatman and Magnani Inc.	Sub-Contractor	Dorothy Heights Elementary	New Law HW%	1300 Alison Street NW	DC	20011	4	ANC 4C	Construction	$7,168,613.00	$504,692.00	$7,168,613.00	0	3/15/24	7/15/24	Active	Cumulative	149,754.69	49,062.52	38,858.49	20,091.86	60,907.56	28,173.75	47,548.24	17,668.03	0	0
Department of General Services (DGS)	DC Construction	Sub-Contractor	Dorothy Heights Elementary	New Law HW%	1300 Alison Street NW	DC	20011	4	ANC 4C	Construction	$7,168,613.00	$450,000.00	$7,168,613.00	0	3/23/23	6/30/24	Active	Cumulative	149,754.69	49,062.52	38,858.49	20,091.86	60,907.56	28,173.75	47,548.24	17,668.03	0	0
Department of General Services (DGS)	DES-DC, Inc.	Sub-Contractor	Dorothy Heights Elementary	New Law HW%	1300 Alison Street NW	DC	20011	4	ANC 4C	Construction	$7,168,613.00	$831,790.00	$7,168,613.00	0	12/1/23	7/23/24	Active	Cumulative	149,754.69	49,062.52	38,858.49	20,091.86	60,907.56	28,173.75	47,548.24	17,668.03	0	0
Department of General Services (DGS)	Dynamic Contracting, Inc.	Sub-Contractor	Dorothy Heights Elementary	New Law HW%	1300 Alison Street NW	DC	20011	4	ANC 4C	Construction	$7,168,613.00	$3,028,000.00	$7,168,613.00	0	5/1/23	7/1/24	Active	Cumulative	149,754.69	49,062.52	38,858.49	20,091.86	60,907.56	28,173.75	47,548.24	17,668.03	0	0
Department of General Services (DGS)	Genco Masonry, Inc.	Sub-Contractor	Dorothy Heights Elementary	New Law HW%	1300 Alison Street NW	DC	20011	4	ANC 4C	Construction	$7,168,613.00	$737,936.00	$7,168,613.00	0	1/1/24	7/31/24	Active	Cumulative	149,754.69	49,062.52	38,858.49	20,091.86	60,907.56	28,173.75	47,548.24	17,668.03	0	0
Department of General Services (DGS)	Gray & Son	Sub-Contractor	Dorothy Heights Elementary	New Law HW%	1300 Alison Street NW	DC	20011	4	ANC 4C	Construction	$7,168,613.00	$375,800.00	$7,168,613.00	0	10/10/22	1/30/24	Active	Cumulative	149,754.69	49,062.52	38,858.49	20,091.86	60,907.56	28,173.75	47,548.24	17,668.03	0	0
Department of General Services (DGS)	HRGM Corporation	Sub-Contractor	Dorothy Heights Elementary	New Law HW%	1300 Alison Street NW	DC	20011	4	ANC 4C	Construction	$7,168,613.00	$1,562,000.00	$7,168,613.00	0	2/1/23	7/1/24	Active	Cumulative	149,754.69	49,062.52	38,858.49	20,091.86	60,907.56	28,173.75	47,548.24	17,668.03	0	0
Department of General Services (DGS)	HS Solutions, LLC	Sub-Contractor	Dorothy Heights Elementary	New Law HW%	1300 Alison Street NW	DC	20011	4	ANC 4C	Construction	$7,168,613.00	$2,000,000.00	$7,168,613.00	0	10/9/23	7/15/24	Active	Cumulative	149,754.69	49,062.52	38,858.49	20,091.86	60,907.56	28,173.75	47,548.24	17,668.03	0	0
Department of General Services (DGS)	Innovo Construction	Sub-Contractor	Dorothy Heights Elementary	New Law HW%	1300 Alison Street NW	DC	20011	4	ANC 4C	Construction	$7,168,613.00	$1,148,275.00	$7,168,613.00	0	3/1/24	7/15/24	Active	Cumulative	149,754.69	49,062.52	38,858.49	20,091.86	60,907.56	28,173.75	47,548.24	17,668.03	0	0
Department of General Services (DGS)	JJ PRIME SERVICES LLC	Sub-Contractor	Dorothy Heights Elementary	New Law HW%	1300 Alison Street NW	DC	20011	4	ANC 4C	Construction	$7,168,613.00	$1,175,000.00	$7,168,613.00	0	5/1/23	7/1/24	Active	Cumulative	149,754.69	49,062.52	38,858.49	20,091.86	60,907.56	28,173.75	47,548.24	17,668.03	0	0
Department of General Services (DGS)	JPN Masonry, LLC	Sub-Contractor	Dorothy Heights Elementary	New Law HW%	1300 Alison Street NW	DC	20011	4	ANC 4C	Construction	$7,168,613.00	$1,490,000.00	$7,168,613.00	0	7/1/23	1/1/24	Active	Cumulative	149,754.69	49,062.52	38,858.49	20,091.86	60,907.56	28,173.75	47,548.24	17,668.03	0	0

Q147 DOES POH 2025 First Source 51% Hours Worked

Contracting Agency	Beneficiary Name	Role	Project Name	ProjectSubjectedTo	Address	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Total Government Assisted Funded Amount	AlternativePlan	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total Journey Worker Hours Worked	Total DC Journey Worker Hours Worked	Total Apprentice Hours Worked	Total DC Apprentice Hours Worked	Total Skilled Laborer Hours Worked	Total DC Skilled Laborer Hours Worked	Total Common Laborer Hours Worked	Total DC Common Laborer Hours Worked	Number of Double Count Hours for hard to employ DC residents	Number of "roll over" hours from previous projects
Department of General Services (DGS)	KOYDOL INC	Sub-Contractor	Dorothy Heights Elementary	New Law HW%	1300 Alison Street NW	DC	20011	4	ANC 4C	Construction	$7,168,613.00	$439,749.00	$7,168,613.00	0	2/1/24	7/15/24	Active	Cumulative	149,754.69	49,062.52	38,858.49	20,091.86	60,907.56	28,173.75	47,548.24	17,668.03	0	0
Department of General Services (DGS)	Linel, LLC	Sub-Contractor	Dorothy Heights Elementary	New Law HW%	1300 Alison Street NW	DC	20011	4	ANC 4C	Construction	$7,168,613.00	$368,856.00	$7,168,613.00	0	6/1/23	7/15/24	Active	Cumulative	149,754.69	49,062.52	38,858.49	20,091.86	60,907.56	28,173.75	47,548.24	17,668.03	0	0
Department of General Services (DGS)	Metro Mechanical Contractors, LLC	Sub-Contractor	Dorothy Heights Elementary	New Law HW%	1300 Alison Street NW	DC	20011	4	ANC 4C	Construction	$7,168,613.00	$1,197,000.00	$7,168,613.00	0	7/1/23	7/1/24	Active	Cumulative	149,754.69	49,062.52	38,858.49	20,091.86	60,907.56	28,173.75	47,548.24	17,668.03	0	0
Department of General Services (DGS)	PEABODY OFFICE FURNITURE CORP	Sub-Contractor	Dorothy Heights Elementary	New Law HW%	1300 Alison Street NW	DC	20011	4	ANC 4C	Construction	$7,168,613.00	$1,374,452.00	$7,168,613.00	0	4/15/24	5/15/24	Active	Cumulative	149,754.69	49,062.52	38,858.49	20,091.86	60,907.56	28,173.75	47,548.24	17,668.03	0	0
Department of General Services (DGS)	R&R Mechanical, LLC	Sub-Contractor	Dorothy Heights Elementary	New Law HW%	1300 Alison Street NW	DC	20011	4	ANC 4C	Construction	$7,168,613.00	$9,000,000.00	$7,168,613.00	0	2/1/23	7/1/24	Active	Cumulative	149,754.69	49,062.52	38,858.49	20,091.86	60,907.56	28,173.75	47,548.24	17,668.03	0	0
Department of General Services (DGS)	Stefron, LLC	Sub-Contractor	Dorothy Heights Elementary	New Law HW%	1300 Alison Street NW	DC	20011	4	ANC 4C	Construction	$7,168,613.00	$547,500.00	$7,168,613.00	0	11/1/22	7/1/24	Active	Cumulative	149,754.69	49,062.52	38,858.49	20,091.86	60,907.56	28,173.75	47,548.24	17,668.03	0	0
Department of General Services (DGS)	The Keystone Plus Construction Company	Sub-Contractor	Dorothy Heights Elementary	New Law HW%	1300 Alison Street NW	DC	20011	4	ANC 4C	Construction	$7,168,613.00	$1,028,000.00	$7,168,613.00	0	12/1/23	2/29/24	Active	Cumulative	149,754.69	49,062.52	38,858.49	20,091.86	60,907.56	28,173.75	47,548.24	17,668.03	0	0
Department of General Services (DGS)	WB Ironworks LLC	Sub-Contractor	Dorothy Heights Elementary	New Law HW%	1300 Alison Street NW	DC	20011	4	ANC 4C	Construction	$7,168,613.00	$2,917,500.00	$7,168,613.00	0	4/1/23	4/1/24	Active	Cumulative	149,754.69	49,062.52	38,858.49	20,091.86	60,907.56	28,173.75	47,548.24	17,668.03	0	0
Department of General Services (DGS)	Younger Services LLC	Sub-Contractor	Dorothy Heights Elementary	New Law HW%	1300 Alison Street NW	DC	20011	4	ANC 4C	Construction	$7,168,613.00	$300,000.00	$7,168,613.00	0	3/1/24	8/1/24	Active	Cumulative	149,754.69	49,062.52	38,858.49	20,091.86	60,907.56	28,173.75	47,548.24	17,668.03	0	0
Department of General Services (DGS)	MCN Build	Primary Contractor	Douglas Community Center Building and Pool	New Law HW%	1922 Frederick Douglass Court SE	DC	20020	8	ANC 8C	Construction	$25,000,000.00	$25,000,000.00	$25,000,000.00	0	4/15/24	3/30/28	Not Yet Started	Cumulative	0	0	0	0	0	0	0	0		
Department of General Services (DGS)	GILBANE BUILDING COMPANY	Primary Contractor	Drew Elementary School	New Law HW%	5600 Eads St NE	DC	20019	7	ANC 7C	Construction	$62,000,000.00	$62,000,000.00	$62,000,000.00	0	6/1/25	3/30/28	Not Yet Started	Cumulative	0	0	0	0	0	0	0	0		
Department of Housing and Community Development (DHCD)	ABW Appliances	Sub-Contractor	Edgewood 611 Gardens	New Law HW%	Edgewood St NE	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$615,802.70	$7,219,291.00	0	10/1/23	12/31/24	Active	Cumulative	54,199.43	5,477.63	5,374.48	4,489.48	8669.99	4,019.49	8,174.00	4,277.03	0	0
Department of Housing and Community Development (DHCD)	Aeroseal Contracting Corporation	Sub-Contractor	Edgewood 611 Gardens	New Law HW%	Edgewood St NE	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$3,593,502.00	$7,219,291.00	0	10/1/23	12/31/24	Active	Cumulative	54,199.43	5,477.63	5,374.48	4,489.48	8669.99	4,019.49	8,174.00	4,277.03	0	0
Department of Housing and Community Development (DHCD)	Allstate Flooring of DC, LLC	Sub-Contractor	Edgewood 611 Gardens	New Law HW%	Edgewood St NE	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$872,500.00	$7,219,291.00	1	10/13/23	12/31/24	Active	Cumulative	54,199.43	5,477.63	5,374.48	4,489.48	8669.99	4,019.49	8,174.00	4,277.03	0	0
Department of Housing and Community Development (DHCD)	ANNIE S HARDWARE	Sub-Contractor	Edgewood 611 Gardens	New Law HW%	Edgewood St NE	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$776,041.43	$7,219,291.00	0	9/1/23	3/1/24	Active	Cumulative	54,199.43	5,477.63	5,374.48	4,489.48	8669.99	4,019.49	8,174.00	4,277.03	0	0
Department of Housing and Community Development (DHCD)	BLUERIDGE OF DC INC	Sub-Contractor	Edgewood 611 Gardens	New Law HW%	Edgewood St NE	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$950,000.00	$7,219,291.00	0	11/1/23	12/31/24	Active	Cumulative	54,199.43	5,477.63	5,374.48	4,489.48	8669.99	4,019.49	8,174.00	4,277.03	0	0
Department of Housing and Community Development (DHCD)	Cap8 Doors & Hardware	Sub-Contractor	Edgewood 611 Gardens	New Law HW%	Edgewood St NE	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$526,568.03	$7,219,291.00	0	10/1/23	4/30/24	Active	Cumulative	54,199.43	5,477.63	5,374.48	4,489.48	8669.99	4,019.49	8,174.00	4,277.03	0	0
Department of Housing and Community Development (DHCD)	CAREYS MECHANICAL LLC	Sub-Contractor	Edgewood 611 Gardens	New Law HW%	Edgewood St NE	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$2,028,226.00	$7,219,291.00	1	8/7/23	12/31/24	Active	Cumulative	54,199.43	5,477.63	5,374.48	4,489.48	8669.99	4,019.49	8,174.00	4,277.03	0	0
Department of Housing and Community Development (DHCD)	Chiaramonte Construction Company	Sub-Contractor	Edgewood 611 Gardens	New Law HW%	Edgewood St NE	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$1,800,000.00	$7,219,291.00	0	9/1/23	8/31/24	Active	Cumulative	54,199.43	5,477.63	5,374.48	4,489.48	8669.99	4,019.49	8,174.00	4,277.03	0	0
Department of Housing and Community Development (DHCD)	Clemons Builders, Inc.	Sub-Contractor	Edgewood 611 Gardens	New Law HW%	Edgewood St NE	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$3,673,431.00	$7,219,291.00	1	10/16/23	12/31/24	Active	Cumulative	54,199.43	5,477.63	5,374.48	4,489.48	8669.99	4,019.49	8,174.00	4,277.03	0	0
Department of Housing and Community Development (DHCD)	COLLINS ELEVATOR SERVICES	Sub-Contractor	Edgewood 611 Gardens	New Law HW%	Edgewood St NE	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$588,465.00	$7,219,291.00	0	10/2/23	3/25/24	Active	Cumulative	54,199.43	5,477.63	5,374.48	4,489.48	8669.99	4,019.49	8,174.00	4,277.03	0	0
Department of Housing and Community Development (DHCD)	DLL Scaffolding, LLC	Sub-Contractor	Edgewood 611 Gardens	New Law HW%	Edgewood St NE	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$329,288.00	$7,219,291.00	0	8/1/23	4/30/24	Active	Cumulative	54,199.43	5,477.63	5,374.48	4,489.48	8669.99	4,019.49	8,174.00	4,277.03	0	0
Department of Housing and Community Development (DHCD)	Ev Air Tight	Sub-Contractor	Edgewood 611 Gardens	New Law HW%	Edgewood St NE	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$398,500.00	$7,219,291.00	0	10/16/23	12/31/24	Active	Cumulative	54,199.43	5,477.63	5,374.48	4,489.48	8669.99	4,019.49	8,174.00	4,277.03	0	0
Department of Housing and Community Development (DHCD)	Harkins Builders, Inc.	Primary Contractor	Edgewood 611 Gardens	New Law HW%	Edgewood St NE	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$35,147,556.00	$7,219,291.00	1	8/10/23	12/31/24	Active	Cumulative	54,199.43	5,477.63	5,374.48	4,489.48	8669.99	4,019.49	8,174.00	4,277.03	0	0
Department of Housing and Community Development (DHCD)	Madison Mechanical, Inc.	Sub-Contractor	Edgewood 611 Gardens	New Law HW%	Edgewood St NE	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$331,000.00	$7,219,291.00	0	9/18/23	3/31/24	Active	Cumulative	54,199.43	5,477.63	5,374.48	4,489.48	8669.99	4,019.49	8,174.00	4,277.03	0	0

Q147 DOES POH 2025 First Source 51% Hours Worked

Contracting Agency	Beneficiary Name	Role	Project Name	ProjectSubjectedTo	Address	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Total Government Assisted Funded Amount	AlternativePlan	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total Journey Worker Hours Worked	Total DC Journey Worker Hours Worked	Total Apprentice Hours Worked	Total DC Apprentice Hours Worked	Total Skilled Laborer Hours Worked	Total DC Skilled Laborer Hours Worked	Total Common Laborer Hours Worked	Total DC Common Laborer Hours Worked	Number of Double Count Hours for hard to employ DC residents	Number of "roll over" hours from previous projects
Department of Housing and Community Development (DHCD)	Mpg Corp.	Sub-Contractor	Edgewood 611 Gardens	New Law HW%	Edgewood St NE	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$342,728.00	$7,219,291.00	0	8/7/23	12/31/24	Active	Cumulative	54,199.43	5,477.63	5,374.48	4,489.48	8669.99	4,019.49	8,174.00	4,277.03	0	0
Department of Housing and Community Development (DHCD)	POS Construction Inc.	Sub-Contractor	Edgewood 611 Gardens	New Law HW%	Edgewood St NE	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$300,000.00	$7,219,291.00	0	10/1/23	10/31/24	Active	Cumulative	54,199.43	5,477.63	5,374.48	4,489.48	8669.99	4,019.49	8,174.00	4,277.03	0	0
Department of Housing and Community Development (DHCD)	Steinman Holdings, LLC	Sub-Contractor	Edgewood 611 Gardens	New Law HW%	Edgewood St NE	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$7,109,674.00	$7,219,291.00	0	10/1/23	12/31/24	Active	Cumulative	54,199.43	5,477.63	5,374.48	4,489.48	8669.99	4,019.49	8,174.00	4,277.03	0	0
Department of Housing and Community Development (DHCD)	Washington Fire Protection Engineering	Sub-Contractor	Edgewood 611 Gardens	New Law HW%	Edgewood St NE	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$676,909.00	$7,219,291.00	0	9/1/23	12/31/24	Active	Cumulative	54,199.43	5,477.63	5,374.48	4,489.48	8669.99	4,019.49	8,174.00	4,277.03	0	0
Department of Housing and Community Development (DHCD)	Washington Sprinkler	Sub-Contractor	Edgewood 611 Gardens	New Law HW%	Edgewood St NE	DC	20011	2	ANC 2F	Construction	$35,147,556.00	$676,909.00	$7,219,291.00	0	9/1/23	12/31/24	Active	Cumulative	54,199.43	5,477.63	5,374.48	4,489.48	8669.99	4,019.49	8,174.00	4,277.03	0	0
Department of Housing and Community Development (DHCD)	A&A Insulation, LLC	Sub-Contractor	Edgewood Commons V	New Law HW%	435 Edgewood St NE	DC	20017	5	ANC 5F	Construction	$31,288,745.00	$880,307.00	$0.00	0	11/1/24	10/1/25	Active	Cumulative	17,557,25	2,892.75	3,768.75	3,747.25	12,646.75	3,216.25	6,591.50	915	0	0
Department of Housing and Community Development (DHCD)	A. Wash & Associates, Inc.	Sub-Contractor	Edgewood Commons V	New Law HW%	435 Edgewood St NE	DC	20017	5	ANC 5F	Construction	$31,288,745.00	$7,264,980.15	$0.00	0	6/13/24	8/15/25	Active	Cumulative	17,557,25	2,892.75	3,768.75	3,747.25	12,646.75	3,216.25	6,591.50	915	0	0
Department of Housing and Community Development (DHCD)	Atlas Foundations of Washington, LLC	Sub-Contractor	Edgewood Commons V	New Law HW%	435 Edgewood St NE	DC	20017	5	ANC 5F	Construction	$31,288,745.00	$592,700.00	$0.00	1	4/10/24	6/30/24	Active	Cumulative	17,557,25	2,892.75	3,768.75	3,747.25	12,646.75	3,216.25	6,591.50	915	0	0
Department of Housing and Community Development (DHCD)	Belfast Valley Contractors	Sub-Contractor	Edgewood Commons V	New Law HW%	435 Edgewood St NE	DC	20017	5	ANC 5F	Construction	$31,288,745.00	$6,300,000.00	$0.00	0	6/10/24	1/24/25	Active	Cumulative	17,557,25	2,892.75	3,768.75	3,747.25	12,646.75	3,216.25	6,591.50	915	0	0
Department of Housing and Community Development (DHCD)	Bozzuto Contractors, Inc.	Primary Contractor	Edgewood Commons V	New Law HW%	435 Edgewood St NE	DC	20017	5	ANC 5F	Construction	$31,288,745.00	$31,288,745.00	$0.00	0	12/1/23	8/1/25	Active	Cumulative	17,557,25	2,892.75	3,768.75	3,747.25	12,646.75	3,216.25	6,591.50	915	0	0
Department of Housing and Community Development (DHCD)	Charles A. Klein & Sons, Inc.	Sub-Contractor	Edgewood Commons V	New Law HW%	435 Edgewood St NE	DC	20017	5	ANC 5F	Construction	$31,288,745.00	$10,115,434.00	$0.00	0	8/1/24	10/29/25	Active	Cumulative	17,557,25	2,892.75	3,768.75	3,747.25	12,646.75	3,216.25	6,591.50	915	0	0
Department of Housing and Community Development (DHCD)	Charles A. Klein & Sons, Inc.	Sub-Contractor	Edgewood Commons V	New Law HW%	435 Edgewood St NE	DC	20017	5	ANC 5F	Construction	$31,288,745.00	$10,115,434.00	$0.00	0	8/1/24	10/29/25	Active	Cumulative	17,557,25	2,892.75	3,768.75	3,747.25	12,646.75	3,216.25	6,591.50	915	0	0
Department of Housing and Community Development (DHCD)	Concrete Mixes, Inc	Sub-Contractor	Edgewood Commons V	New Law HW%	435 Edgewood St NE	DC	20017	5	ANC 5F	Construction	$31,288,745.00	$1,069,750.00	$0.00	0	5/10/24	5/10/25	Active	Cumulative	17,557,25	2,892.75	3,768.75	3,747.25	12,646.75	3,216.25	6,591.50	915	0	0
Department of Housing and Community Development (DHCD)	ECD Edgewood 5 LP	Developer	Edgewood Commons V	New Law HW%	435 Edgewood St NE	DC	20017	5	ANC 5F	Construction	$31,288,745.00	$31,288,745.00	$0.00	1	8/15/23	8/1/25	Active	Cumulative	17,557,25	2,892.75	3,768.75	3,747.25	12,646.75	3,216.25	6,591.50	915	0	0
Department of Housing and Community Development (DHCD)	Elite Sheet Metal Works Inc.	Sub-Contractor	Edgewood Commons V	New Law HW%	435 Edgewood St NE	DC	20017	5	ANC 5F	Construction	$31,288,745.00	$1,265,000.00	$0.00	0	10/1/24	12/30/25	Active	Cumulative	17,557,25	2,892.75	3,768.75	3,747.25	12,646.75	3,216.25	6,591.50	915	0	0
Department of Housing and Community Development (DHCD)	Good Projects, Inc.	Sub-Contractor	Edgewood Commons V	New Law HW%	435 Edgewood St NE	DC	20017	5	ANC 5F	Construction	$31,288,745.00	$1,127,546.00	$0.00	0	1/2/24	10/29/25	Active	Cumulative	17,557,25	2,892.75	3,768.75	3,747.25	12,646.75	3,216.25	6,591.50	915	0	0
Department of Housing and Community Development (DHCD)	J&G Sheet Metal	Sub-Contractor	Edgewood Commons V	New Law HW%	435 Edgewood St NE	DC	20017	5	ANC 5F	Construction	$31,288,745.00	$2,300,000.00	$0.00	0	7/15/24	9/30/25	Active	Cumulative	17,557,25	2,892.75	3,768.75	3,747.25	12,646.75	3,216.25	6,591.50	915	0	0
Department of Housing and Community Development (DHCD)	Panel Systems, Inc.	Sub-Contractor	Edgewood Commons V	New Law HW%	435 Edgewood St NE	DC	20017	5	ANC 5F	Construction	$31,288,745.00	$2,184,855.00	$0.00	0	9/17/24	11/26/24	Active	Cumulative	17,557,25	2,892.75	3,768.75	3,747.25	12,646.75	3,216.25	6,591.50	915	0	0
Department of Housing and Community Development (DHCD)	Potomac Waterproofing, Inc.	Sub-Contractor	Edgewood Commons V	New Law HW%	435 Edgewood St NE	DC	20017	5	ANC 5F	Construction	$31,288,745.00	$650,000.00	$0.00	0	5/1/24	5/31/25	Active	Cumulative	17,557,25	2,892.75	3,768.75	3,747.25	12,646.75	3,216.25	6,591.50	915	0	0
Department of Housing and Community Development (DHCD)	Washington Sprinkler	Sub-Contractor	Edgewood Commons V	New Law HW%	435 Edgewood St NE	DC	20017	5	ANC 5F	Construction	$31,288,745.00	$545,000.00	$0.00	0	12/1/24	12/30/25	Active	Cumulative	17,557,25	2,892.75	3,768.75	3,747.25	12,646.75	3,216.25	6,591.50	915	0	0
Department of Housing and Community Development (DHCD)	Wings Enterprises, Inc.	Sub-Contractor	Edgewood Commons V	New Law HW%	435 Edgewood St NE	DC	20017	5	ANC 5F	Construction	$31,288,745.00	$594,192.00	$0.00	0	6/10/24	1/24/25	Active	Cumulative	17,557,25	2,892.75	3,768.75	3,747.25	12,646.75	3,216.25	6,591.50	915	0	0
Department of General Services (DGS)	Precision Wall Tech, Inc.	Sub-Contractor	Emery Shelter	New Law HW%	1725 Lincoln Rd NE	DC	20002	5	ANC 5F	Construction	$8,524,187.00	$326,710.00	$8,524,187.00	0	10/20/22	3/15/23	Active	Sub Contract	19,095.52	5,877.49	1,644.84	1,432.09	3,181.55	1,932.00	815	757.5	0	0
Department of General Services (DGS)	Total Electric, Inc.	Sub-Contractor	Emery Shelter	New Law HW%	1725 Lincoln Rd NE	DC	20002	5	ANC 5F	Construction	$8,524,187.00	$415,000.00	$8,524,187.00	0	10/27/22	3/30/23	Active	Sub Contract	19,095.52	5,877.49	1,644.84	1,432.09	3,181.55	1,932.00	815	757.5	0	0

Q147 DOES POH 2025 First Source 51% Hours Worked

Contracting Agency	Beneficiary Name	Role	Project Name	ProjectSubjectedTo	Address	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Total Government Assisted Funded Amount	AlternativePlan	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total Journey Worker Hours Worked	Total DC Journey Worker Hours Worked	Total Apprentice Hours Worked	Total DC Apprentice Hours Worked	Total Skilled Laborer Hours Worked	Total DC Skilled Laborer Hours Worked	Total Common Laborer Hours Worked	Total DC Common Laborer Hours Worked	Number of Double Count Hours for hard to employ DC residents	Number of "roll over" hours from previous projects
Department of General Services (DGS)	Blue Skye Coakley Williams JV	Primary Contractor	Fort Davis Community Center	New Law HW%	1400 41st St SE	DC	20016	7	ANC 7B	Construction	$27,500,000.00	$27,500,000.00	$27,500,000.00	0	4/15/25	3/1/26	Not Yet Started	Sub Contract	0	0	0	0	0	0	0	0	0	0
Department of General Services (DGS)	Continental Construction, Inc.	Sub-Contractor	Fort Dupont Ice Arena Modernization	New Law HW%	3779 Ely Place SE	DC	20019	7	ANC 7F	Construction	$21,000,000.00	$600,000.00	$21,000,000.00	0	5/1/23	4/1/24	Active	Cumulative	37,827.69	4,506.16	5,014.50	3,621.75	6,822.17	3,246.20	7,464.24	2,688.90	0.00	0
Department of General Services (DGS)	Extreme Steel, Inc.	Sub-Contractor	Fort Dupont Ice Arena Modernization	New Law HW%	3779 Ely Place SE	DC	20019	7	ANC 7F	Construction	$21,000,000.00	$1,300,000.00	$21,000,000.00	0	3/1/24	4/1/24	Active	Cumulative	37,827.69	4,506.16	5,014.50	3,621.75	6,822.17	3,246.20	7,464.24	2,688.90	0.00	0
Department of General Services (DGS)	First Choice Masonry, Inc.	Sub-Contractor	Fort Dupont Ice Arena Modernization	New Law HW%	3779 Ely Place SE	DC	20019	7	ANC 7F	Construction	$21,000,000.00	$451,750.00	$21,000,000.00	0	11/1/23	4/1/24	Active	Cumulative	37,827.69	4,506.16	5,014.50	3,621.75	6,822.17	3,246.20	7,464.24	2,688.90	0.00	0
Department of General Services (DGS)	HRGM Corporation	Sub-Contractor	Fort Dupont Ice Arena Modernization	New Law HW%	3779 Ely Place SE	DC	20019	7	ANC 7F	Construction	$21,000,000.00	$583,000.00	$21,000,000.00	0	2/8/24	5/30/24	Active	Cumulative	37,827.69	4,506.16	5,014.50	3,621.75	6,822.17	3,246.20	7,464.24	2,688.90	0.00	0
Department of General Services (DGS)	HS Solutions, LLC	Sub-Contractor	Fort Dupont Ice Arena Modernization	New Law HW%	3779 Ely Place SE	DC	20019	7	ANC 7F	Construction	$21,000,000.00	$330,000.00	$21,000,000.00	0	3/4/24	4/1/24	Active	Cumulative	37,827.69	4,506.16	5,014.50	3,621.75	6,822.17	3,246.20	7,464.24	2,688.90	0.00	0
Department of General Services (DGS)	Ice Builders, Inc	Sub-Contractor	Fort Dupont Ice Arena Modernization	New Law HW%	3779 Ely Place SE	DC	20019	7	ANC 7F	Construction	$21,000,000.00	$2,625,000.00	$21,000,000.00	0	1/1/24	4/1/24	Active	Cumulative	37,827.69	4,506.16	5,014.50	3,621.75	6,822.17	3,246.20	7,464.24	2,688.90	0.00	0
Department of General Services (DGS)	JJ PRIME SERVICES LLC	Sub-Contractor	Fort Dupont Ice Arena Modernization	New Law HW%	3779 Ely Place SE	DC	20019	7	ANC 7F	Construction	$21,000,000.00	$1,750,000.00	$21,000,000.00	0	9/1/23	3/26/25	Active	Cumulative	37,827.69	4,506.16	5,014.50	3,621.75	6,822.17	3,246.20	7,464.24	2,688.90	0.00	0
Department of General Services (DGS)	Pro Air, Inc.	Sub-Contractor	Fort Dupont Ice Arena Modernization	New Law HW%	3779 Ely Place SE	DC	20019	7	ANC 7F	Construction	$21,000,000.00	$4,000,000.00	$21,000,000.00	0	7/1/23	4/30/24	Active	Cumulative	37,827.69	4,506.16	5,014.50	3,621.75	6,822.17	3,246.20	7,464.24	2,688.90	0.00	0
Department of General Services (DGS)	Smoot Construction of Washington DC	Primary Contractor	Fort Dupont Ice Arena Modernization	New Law HW%	3779 Ely Place SE	DC	20019	7	ANC 7F	Construction	$21,000,000.00	$21,000,000.00	$21,000,000.00	0	1/1/23	4/1/24	Active	Cumulative	37,827.69	4,506.16	5,014.50	3,621.75	6,822.17	3,246.20	7,464.24	2,688.90	0.00	0
Department of General Services (DGS)	Total Electric, Inc.	Sub-Contractor	Fort Dupont Ice Arena Modernization	New Law HW%	3779 Ely Place SE	DC	20019	7	ANC 7F	Construction	$21,000,000.00	$2,233,674.00	$21,000,000.00	0	9/1/23	3/26/25	Active	Cumulative	37,827.69	4,506.16	5,014.50	3,621.75	6,822.17	3,246.20	7,464.24	2,688.90	0.00	0
Department of General Services (DGS)	Boldmark Steel Industry, Inc.	Sub-Contractor	Garfield Elementary School	New Law HW%	2435 Alabama Ave SE	DC	20020	8	ANC 8B	Construction	$48,000,000.00	$550,000.00	$48,000,000.00	0	3/1/22	9/1/24	Active	Cumulative	114,181.14	41,357.00	20,389.55	12,677.55	48,068.84	22,576.92	16,822.63	8,391.50	0	0
Department of General Services (DGS)	DES-DC, Inc.	Sub-Contractor	Garfield Elementary School	New Law HW%	2435 Alabama Ave SE	DC	20020	8	ANC 8B	Construction	$48,000,000.00	$2,081,659.00	$48,000,000.00	0	5/1/24	8/30/24	Active	Cumulative	114,181.14	41,357.00	20,389.55	12,677.55	48,068.84	22,576.92	16,822.63	8,391.50	0	0
Department of General Services (DGS)	MCN Build	Primary Contractor	Garfield Elementary School	New Law HW%	2435 Alabama Ave SE	DC	20020	8	ANC 8B	Construction	$48,000,000.00	$48,000,000.00	$48,000,000.00	0	2/15/22	10/15/24	Active	Cumulative	114,181.14	41,357.00	20,389.55	12,677.55	48,068.84	22,576.92	16,822.63	8,391.50	0	0
Department of General Services (DGS)	Chiaramonte Construction Company	Primary Contractor	JO Wilson Modernization Project	New Law HW%	2260 Minnesota Ave SE	DC	20020	8	ANC 8A	Construction	$14,062,445.00	$14,062,445.00	$14,062,445.00	0	3/1/25	7/15/26	Not Yet Started	Cumulative	0	0	0	0	0	0	0	0	0	0
Department of General Services (DGS)	AES Electrical Inc. DBA Freestate Electrical Construction	Sub-Contractor	Joy Evans Therapeutic Recreation Center	New Law HW%	3030 G Street, SE	DC	20019	7	ANC 7B	Construction	$28,000,000.00	$2,970,000.00	$28,000,000.00	0	3/1/22	2/13/23	Active	Cumulative	88,497.21	16,581.38	25,339.11	18,528.11	30,111.08	8,589.90	8,025.45	3,194.45	0	0
Department of General Services (DGS)	Blackwood of DC, LLC	Sub-Contractor	Joy Evans Therapeutic Recreation Center	New Law HW%	3030 G Street, SE	DC	20019	7	ANC 7B	Construction	$28,000,000.00	$2,175,000.00	$28,000,000.00	0	8/15/22	12/31/22	Active	Cumulative	88,497.21	16,581.38	25,339.11	18,528.11	30,111.08	8,589.90	8,025.45	3,194.45	0	0
Department of General Services (DGS)	Continental Construction, Inc.	Sub-Contractor	Joy Evans Therapeutic Recreation Center	New Law HW%	3030 G Street, SE	DC	20019	7	ANC 7B	Construction	$28,000,000.00	$1,430,000.00	$28,000,000.00	0	8/1/22	2/13/23	Active	Cumulative	88,497.21	16,581.38	25,339.11	18,528.11	30,111.08	8,589.90	8,025.45	3,194.45	0	0
Department of General Services (DGS)	Extreme Steel, Inc.	Sub-Contractor	Joy Evans Therapeutic Recreation Center	New Law HW%	3030 G Street, SE	DC	20019	7	ANC 7B	Construction	$28,000,000.00	$2,400,000.00	$28,000,000.00	0	11/1/22	2/13/23	Active	Cumulative	88,497.21	16,581.38	25,339.11	18,528.11	30,111.08	8,589.90	8,025.45	3,194.45	0	0
Department of General Services (DGS)	HRGM Corporation	Sub-Contractor	Joy Evans Therapeutic Recreation Center	New Law HW%	3030 G Street, SE	DC	20019	7	ANC 7B	Construction	$28,000,000.00	$490,000.00	$28,000,000.00	0	1/31/22	2/13/23	Active	Cumulative	88,497.21	16,581.38	25,339.11	18,528.11	30,111.08	8,589.90	8,025.45	3,194.45	0	0
Department of General Services (DGS)	Joseph J. Magnolia, Inc.	Sub-Contractor	Joy Evans Therapeutic Recreation Center	New Law HW%	3030 G Street, SE	DC	20019	7	ANC 7B	Construction	$28,000,000.00	$2,300,000.00	$28,000,000.00	0	3/1/22	2/13/23	Active	Cumulative	88,497.21	16,581.38	25,339.11	18,528.11	30,111.08	8,589.90	8,025.45	3,194.45	0	0
Department of General Services (DGS)	Main Line Commercial Pools, Inc	Sub-Contractor	Joy Evans Therapeutic Recreation Center	New Law HW%	3030 G Street, SE	DC	20019	7	ANC 7B	Construction	$28,000,000.00	$1,750,000.00	$28,000,000.00	0	11/14/22	2/13/23	Active	Cumulative	88,497.21	16,581.38	25,339.11	18,528.11	30,111.08	8,589.90	8,025.45	3,194.45	0	0
Department of General Services (DGS)	W.L. Gary Company, Inc.	Sub-Contractor	Joy Evans Therapeutic Recreation Center	New Law HW%	3030 G Street, SE	DC	20019	7	ANC 7B	Construction	$28,000,000.00	$4,070,000.00	$28,000,000.00	0	8/1/22	2/13/23	Active	Cumulative	88,497.21	16,581.38	25,339.11	18,528.11	30,111.08	8,589.90	8,025.45	3,194.45	0	0
Department of Housing and Community Development (DHCD)	ABC Sign Systems	Sub-Contractor	Kenilworth 166 2	New Law HW%	4500 Quarles St NE	DC	20019	7	ANC 7D	Construction	$83,046,298.00	$142,000.00	$16,973,133.00	0	1/1/22	12/1/23	Active	Cumulative	209,227.11	45,349.85	12,527.74	12.527.74	4,254.00	1,210.00	51,415.58	30,368.00	0	0
Department of Housing and Community Development (DHCD)	Charles A. Klein & Sons, Inc.	Sub-Contractor	Kenilworth 166 2	New Law HW%	4500 Quarles St NE	DC	20019	7	ANC 7D	Construction	$83,046,298.00	$4,615,059.00	$16,973,133.00	0	9/1/22	11/1/23	Active	Cumulative	209,227.11	45,349.85	12,527.74	12.527.74	4,254.00	1,210.00	51,415.58	30,368.00	0	0
Department of Housing and Community Development (DHCD)	Colonial Electric Company, Inc.	Sub-Contractor	Kenilworth 166 2	New Law HW%	4500 Quarles St NE	DC	20019	7	ANC 7D	Construction	$83,046,298.00	$698,000.00	$16,973,133.00	0	8/1/23	12/1/23	Active	Cumulative	209,227.11	45,349.85	12,527.74	12.527.74	4,254.00	1,210.00	51,415.58	30,368.00	0	0
Department of Housing and Community Development (DHCD)	Continental Construction, Inc.	Sub-Contractor	Kenilworth 166 2	New Law HW%	4500 Quarles St NE	DC	20019	7	ANC 7D	Construction	$83,046,298.00	$442,000.00	$16,973,133.00	0	2/1/22	10/1/23	Active	Cumulative	209,227.11	45,349.85	12,527.74	12.527.74	4,254.00	1,210.00	51,415.58	30,368.00	0	0

Q147 DOES POH 2025 First Source 51% Hours Worked

Contracting Agency	Beneficiary Name	Role	Project Name	ProjectSubjectedTo	Address	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Total Government Assisted Funded Amount	AlternativePlan	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total Journey Worker Hours Worked	Total DC Journey Worker Hours Worked	Total Apprentice Hours Worked	Total DC Apprentice Hours Worked	Total Skilled Laborer Hours Worked	Total DC Skilled Laborer Hours Worked	Total Common Laborer Hours Worked	Total DC Common Laborer Hours Worked	Number of Double Count Hours for hard to employ DC residents	Number of "roll over" hours from previous projects
Department of Housing and Community Development (DHCD)	DTech Support and Service LLC	Sub-Contractor	Kenilworth 166 2	New Law HW%	4500 Quarles St NE	DC	20019	7	ANC 7D	Construction	$83,046,298.00	$558,611.40	$16,973,133.00	0	2/1/22	11/1/23	Active	Cumulative	209,227.11	45,349.85	12,527.74	12.527.74	4,254.00	1,210.00	51,415.58	30,368.00	0	0
Department of Housing and Community Development (DHCD)	Fells Masonry and Concrete Construction, LLC	Sub-Contractor	Kenilworth 166 2	New Law HW%	4500 Quarles St NE	DC	20019	7	ANC 7D	Construction	$83,046,298.00	$1,675,000.00	$16,973,133.00	0	2/1/22	10/1/23	Active	Cumulative	209,227.11	45,349.85	12,527.74	12.527.74	4,254.00	1,210.00	51,415.58	30,368.00	0	0
Department of Housing and Community Development (DHCD)	Goldin & Stafford, Inc.	Sub-Contractor	Kenilworth 166 2	New Law HW%	4500 Quarles St NE	DC	20019	7	ANC 7D	Construction	$83,046,298.00	$580,000.00	$16,973,133.00	0	2/1/22	10/1/23	Active	Cumulative	209,227.11	45,349.85	12,527.74	12.527.74	4,254.00	1,210.00	51,415.58	30,368.00	0	0
Department of Housing and Community Development (DHCD)	IGLOO CONSTRUCTION INC	Sub-Contractor	Kenilworth 166 2	New Law HW%	4500 Quarles St NE	DC	20019	7	ANC 7D	Construction	$83,046,298.00	$550,000.00	$16,973,133.00	0	2/1/22	11/1/23	Active	Cumulative	209,227.11	45,349.85	12,527.74	12.527.74	4,254.00	1,210.00	51,415.58	30,368.00	0	0
Department of Housing and Community Development (DHCD)	Kenilworth Revitalization I JV LLC	Primary Contractor	Kenilworth 166 2	New Law HW%	4500 Quarles St NE	DC	20019	7	ANC 7D	Construction	$83,046,298.00	$83,046,298.00	$16,973,133.00	1	12/1/21	11/1/23	Active	Cumulative	209,227.11	45,349.85	12,527.74	12.527.74	4,254.00	1,210.00	51,415.58	30,368.00	0	0
Department of Housing and Community Development (DHCD)	LP Roofing	Sub-Contractor	Kenilworth 166 2	New Law HW%	4500 Quarles St NE	DC	20019	7	ANC 7D	Construction	$83,046,298.00	$1,100,000.00	$16,973,133.00	0	2/1/22	11/1/23	Active	Cumulative	209,227.11	45,349.85	12,527.74	12.527.74	4,254.00	1,210.00	51,415.58	30,368.00	0	0
Department of Housing and Community Development (DHCD)	Moxy Miscellaneous Metals, LLC	Sub-Contractor	Kenilworth 166 2	New Law HW%	4500 Quarles St NE	DC	20019	7	ANC 7D	Construction	$83,046,298.00	$1,675,000.00	$16,973,133.00	0	2/1/22	10/23/23	Active	Cumulative	209,227.11	45,349.85	12,527.74	12.527.74	4,254.00	1,210.00	51,415.58	30,368.00	0	0
Department of Housing and Community Development (DHCD)	National Cable Construction, Inc.	Sub-Contractor	Kenilworth 166 2	New Law HW%	4500 Quarles St NE	DC	20019	7	ANC 7D	Construction	$83,046,298.00	$367,331.00	$16,973,133.00	0	2/1/22	12/1/23	Active	Cumulative	209,227.11	45,349.85	12,527.74	12.527.74	4,254.00	1,210.00	51,415.58	30,368.00	0	0
Department of Housing and Community Development (DHCD)	Wolf Fire Protection, Inc.	Sub-Contractor	Kenilworth 166 2	New Law HW%	4500 Quarles St NE	DC	20019	7	ANC 7D	Construction	$83,046,298.00	$574,000.00	$16,973,133.00	0	6/1/22	10/23/23	Active	Cumulative	209,227.11	45,349.85	12,527.74	12.527.74	4,254.00	1,210.00	51,415.58	30,368.00	0	0
University of the District of Columbia (UDC)	Smoot Construction of Washington DC	Primary Contractor	Lamond Riggs Community College Modernization	New Law HW%	5171 South Dakota Avenue NE	DC	20017	5	ANC 5A	Construction	$5,060,681.00	$5,060,681.00	$5,060,681.00	0	2/1/24	3/2/26	Not Yet Started	Cumulative	0	0	0	0	0	0	0	0		0
Department of General Services (DGS)	All Recreation	Sub-Contractor	Leckie Education Campus	New Law HW%	4201 MLK Jr Ave SW	DC	20020	8	ANC 8D	Construction	$18,000,000.00	$562,496.00	$18,000,000.00	0	9/1/23	8/1/24	Active	Cumulative	794.5	109	26.5	26.5	2,716.25	1,333.50	1,024.00	731.5	0	0
Department of General Services (DGS)	Creation Steel Fabricators Inc	Sub-Contractor	Leckie Education Campus	New Law HW%	4201 MLK Jr Ave SW	DC	20020	8	ANC 8D	Construction	$18,000,000.00	$679,285.00	$18,000,000.00	0	1/1/25	4/1/25	Active	Cumulative	794.5	109	26.5	26.5	2,716.25	1,333.50	1,024.00	731.5	0	0
Department of General Services (DGS)	JJ PRIME SERVICES LLC	Sub-Contractor	Leckie Education Campus	New Law HW%	4201 MLK Jr Ave SW	DC	20020	8	ANC 8D	Construction	$18,000,000.00	$685,000.00	$18,000,000.00	0	10/28/24	10/28/25	Active	Cumulative	794.5	109	26.5	26.5	2,716.25	1,333.50	1,024.00	731.5	0	0
Department of General Services (DGS)	L.A. Howard Construction	Sub-Contractor	Leckie Education Campus	New Law HW%	4201 MLK Jr Ave SW	DC	20020	8	ANC 8D	Construction	$18,000,000.00	$949,800.00	$18,000,000.00	0	9/15/23	7/15/25	Active	Cumulative	794.5	109	26.5	26.5	2,716.25	1,333.50	1,024.00	731.5	0	0
Department of General Services (DGS)	The Keystone Plus Construction Company	Primary Contractor	Leckie Education Campus	New Law HW%	4201 MLK Jr Ave SW	DC	20020	8	ANC 8D	Construction	$18,000,000.00	$18,000,000.00	$18,000,000.00	0	9/1/23	8/1/24	Active	Cumulative	794.5	109	26.5	26.5	2,716.25	1,333.50	1,024.00	731.5	0	0
Department of General Services (DGS)	Canyon Contracting, Inc.	Sub-Contractor	Ludlow Taylor Education	New Law HW%	659 G. St NE	DC	20020	6	ANC 6C	Construction	$8,000,000.00	$790,000.00	$8,000,000.00	0	12/9/24	6/1/25	Active	Cumulative	132	13	0	0	191.25	148	369.25	19.25	0	0
Department of General Services (DGS)	The Keystone Plus Construction Company	Primary Contractor	Ludlow Taylor Education	New Law HW%	659 G. St NE	DC	20020	6	ANC 6C	Construction	$8,000,000.00	$8,000,000.00	$8,000,000.00	0	12/15/23	7/15/25	Active	Cumulative	132	13	0	0	191.25	148	369.25	19.25	0	0
Department of General Services (DGS)	MCN Build	Primary Contractor	MacArthur High School Expansion	New Law HW%	4530 McArthur Blvd NW	DC	20007	3	ANC 3D	Construction	$72,000,000.00	$72,000,000.00	$72,000,000.00	0	10/1/23	8/1/26	Active	Cumulative	16,687.75	3,753.00	5,505.00	3,152.50	3,990.00	2,902.00	2,602.50	97.5	0	0
Department of General Services (DGS)	Chiaramonte Construction Company	Primary Contractor	Major Renovation of PSCC Building	New Law HW%	310 McMillian Dr NW	DC	20020	1	ANC 1E	Construction	$11,471,875.00	$11,471,875.00	$11,471,875.00	0	8/1/23	8/1/24	Active	Cumulative	30,064.12	8,679.32	5,832.65	3,549.15	3,699.56	2,091.38	911	207	0	0
Department of General Services (DGS)	Eagle Pointe Custom Contractors LLC	Sub-Contractor	Major Renovation of PSCC Building	New Law HW%	310 McMillian Dr NW	DC	20020	1	ANC 1E	Construction	$11,471,875.00	$853,080.00	$11,471,875.00	0	4/1/24	1/30/25	Active	Cumulative	30,064.12	8,679.32	5,832.65	3,549.15	3,699.56	2,091.38	911	207	0	0
Department of General Services (DGS)	Heller Electric Company, Inc.	Sub-Contractor	Major Renovation of PSCC Building	New Law HW%	310 McMillian Dr NW	DC	20020	1	ANC 1E	Construction	$11,471,875.00	$2,900,000.00	$11,471,875.00	0	10/6/23	8/8/24	Active	Cumulative	30,064.12	8,679.32	5,832.65	3,549.15	3,699.56	2,091.38	911	207	0	0
Department of General Services (DGS)	INNOVATION MECHANICAL INC	Sub-Contractor	Major Renovation of PSCC Building	New Law HW%	310 McMillian Dr NW	DC	20020	1	ANC 1E	Construction	$11,471,875.00	$2,033,603.19	$11,471,875.00	0	12/1/23	11/25/24	Active	Cumulative	30,064.12	8,679.32	5,832.65	3,549.15	3,699.56	2,091.38	911	207	0	0
Department of General Services (DGS)	Nelson's Welding, Inc.	Sub-Contractor	Major Renovation of PSCC Building	New Law HW%	310 McMillian Dr NW	DC	20020	1	ANC 1E	Construction	$11,471,875.00	$353,711.00	$11,471,875.00	0	8/3/23	8/2/24	Active	Cumulative	30,064.12	8,679.32	5,832.65	3,549.15	3,699.56	2,091.38	911	207	0	0
Department of General Services (DGS)	ACM Services, Inc.	Sub-Contractor	Malcom X Green Elementary School	New Law HW%	1500 Mississppi Ave SE	DC	20002	8	ANC 8E	Construction	$9,999,000.00	$867,303.00	$9,999,000.00	0	10/1/23	7/15/26	Active	Cumulative	3,739.32	1,654.57	67.00	64.00	2,484.25	818.00	3,336.95	714.2	0	0
Department of General Services (DGS)	GCS-Sigal, LLC	Primary Contractor	Malcom X Green Elementary School	New Law HW%	1500 Mississppi Ave SE	DC	20002	8	ANC 8E	Construction	$9,999,000.00	$9,999,000.00	$9,999,000.00	0	10/1/23	8/1/26	Active	Cumulative	3,739.32	1,654.57	67.00	64.00	2,484.25	818.00	3,336.95	714.2	0	0
Department of General Services (DGS)	MCN Build	Primary Contractor	Martin Luther King Jr. Elementary School	New Law HW%	3200 6th St SE	DC	20032	8	ANC 8C	Construction	$57,000,000.00	$57,000,000.00	$57,000,000.00	0	5/1/24	2/27/28	Not Yet Started	Cumulative	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0
Department of General Services (DGS)	MCN Build	Primary Contractor	Modular Campus at Nalle for Drew Elementary	New Law HW%	1214 28th St NW	DC	20007	2	ANC 2E	Construction	$16,000,000.00	$16,000,000.00	$16,000,000.00	0	8/1/24	7/1/25	Not Yet Started	Cumulative	0	0	0	0	0	0	0	0	0	0

Q147 DOES POH 2025 First Source 51% Hours Worked

Contracting Agency	Beneficiary Name	Role	Project Name	ProjectSubjectedTo	Address	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Total Government Assisted Funded Amount	AlternativePlan	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total Journey Worker Hours Worked	Total DC Journey Worker Hours Worked	Total Apprentice Hours Worked	Total DC Apprentice Hours Worked	Total Skilled Laborer Hours Worked	Total DC Skilled Laborer Hours Worked	Total Common Laborer Hours Worked	Total DC Common Laborer Hours Worked	Number of Double Count Hours for hard to employ DC residents	Number of "roll over" hours from previous projects
Department of General Services (DGS)	Blue Skye Coakley Williams JV	Primary Contractor	New Fort Davis Community Center	New Law HW%	1400 41st St SE	DC	20016	7	ANC 7B	Construction	$27,500,000.00	$27,500,000.00	$27,500,000.00	0	4/15/24	3/16/26	Not Yet Started	Cumulative	0	0	0	0	0	0	0	0	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	A&A Insulation, LLC	Sub-Contractor	NW One Phase 2	New Law HW%	33 K St	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$475,015.00	$38,869,879.00	0	6/1/24	12/31/24	Active	Sub Contract	133,325.82	14,002.21	11,358.62	6,208.62	22,328.80	3,554.10	44,813.87	24,778.35	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Aleman Construction LLC	Sub-Contractor	NW One Phase 2	New Law HW%	33 K St	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$1,150,000.00	$38,869,879.00	0	1/9/24	12/30/24	Active	Sub Contract	133,325.82	14,002.21	11,358.62	6,208.62	22,328.80	3,554.10	44,813.87	24,778.35	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Allstate Flooring of DC, LLC	Sub-Contractor	NW One Phase 2	New Law HW%	33 K St	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$1,690,000.00	$38,869,879.00	0	7/8/24	12/4/24	Active	Sub Contract	133,325.82	14,002.21	11,358.62	6,208.62	22,328.80	3,554.10	44,813.87	24,778.35	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	ASAB Carpentry LLC	Sub-Contractor	NW One Phase 2	New Law HW%	33 K St	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$314,500.00	$38,869,879.00	0	6/12/24	10/16/24	Active	Sub Contract	133,325.82	14,002.21	11,358.62	6,208.62	22,328.80	3,554.10	44,813.87	24,778.35	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	B. Frank Joy LLC	Sub-Contractor	NW One Phase 2	New Law HW%	33 K St	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$368,518.00	$38,869,879.00	0	9/11/23	12/31/23	Active	Sub Contract	133,325.82	14,002.21	11,358.62	6,208.62	22,328.80	3,554.10	44,813.87	24,778.35	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Bayside Fire Protection	Sub-Contractor	NW One Phase 2	New Law HW%	33 K St	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$970,000.00	$38,869,879.00	0	1/16/24	11/1/24	Active	Sub Contract	133,325.82	14,002.21	11,358.62	6,208.62	22,328.80	3,554.10	44,813.87	24,778.35	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Capitol Paving of DC Inc	Sub-Contractor	NW One Phase 2	New Law HW%	33 K St	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$494,600.00	$38,869,879.00	0	11/27/23	12/31/24	Active	Sub Contract	133,325.82	14,002.21	11,358.62	6,208.62	22,328.80	3,554.10	44,813.87	24,778.35	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	CG Electric Inc	Sub-Contractor	NW One Phase 2	New Law HW%	33 K St	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$5,700,000.00	$38,869,879.00	1	10/1/23	12/1/24	Active	Sub Contract	133,325.82	14,002.21	11,358.62	6,208.62	22,328.80	3,554.10	44,813.87	24,778.35	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Charles Mann Enterprises, LLC	Sub-Contractor	NW One Phase 2	New Law HW%	33 K St	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$2,000,000.00	$38,869,879.00	0	3/8/23	1/31/24	Active	Sub Contract	133,325.82	14,002.21	11,358.62	6,208.62	22,328.80	3,554.10	44,813.87	24,778.35	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Dolores Pachecos Plumbing	Sub-Contractor	NW One Phase 2	New Law HW%	33 K St	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$872,000.00	$38,869,879.00	0	10/12/23	12/31/24	Active	Sub Contract	133,325.82	14,002.21	11,358.62	6,208.62	22,328.80	3,554.10	44,813.87	24,778.35	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Dynamic Contracting, Inc.	Sub-Contractor	NW One Phase 2	New Law HW%	33 K St	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$4,850,000.00	$38,869,879.00	0	1/2/24	12/31/24	Active	Sub Contract	133,325.82	14,002.21	11,358.62	6,208.62	22,328.80	3,554.10	44,813.87	24,778.35	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Genco Masonry, Inc.	Sub-Contractor	NW One Phase 2	New Law HW%	33 K St	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$860,000.00	$38,869,879.00	1	11/1/23	4/30/24	Active	Sub Contract	133,325.82	14,002.21	11,358.62	6,208.62	22,328.80	3,554.10	44,813.87	24,778.35	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	GeoConstructors, Inc.	Sub-Contractor	NW One Phase 2	New Law HW%	33 K St	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$350,000.00	$38,869,879.00	0	8/1/23	1/15/24	Active	Sub Contract	133,325.82	14,002.21	11,358.62	6,208.62	22,328.80	3,554.10	44,813.87	24,778.35	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Hardesty Concrete Construction, Inc.	Sub-Contractor	NW One Phase 2	New Law HW%	33 K St	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$3,676,000.00	$38,869,879.00	1	8/29/23	1/30/24	Active	Sub Contract	133,325.82	14,002.21	11,358.62	6,208.62	22,328.80	3,554.10	44,813.87	24,778.35	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	J.Solano HVAC & CR Cleaning Services LLC	Sub-Contractor	NW One Phase 2	New Law HW%	33 K St	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$999,000.00	$38,869,879.00	0	3/1/23	12/31/24	Active	Sub Contract	133,325.82	14,002.21	11,358.62	6,208.62	22,328.80	3,554.10	44,813.87	24,778.35	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Kalkreuth Roofing & Sheet Metal, Inc.	Sub-Contractor	NW One Phase 2	New Law HW%	33 K St	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$822,000.00	$38,869,879.00	1	11/11/23	12/31/24	Active	Sub Contract	133,325.82	14,002.21	11,358.62	6,208.62	22,328.80	3,554.10	44,813.87	24,778.35	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Kone, Inc.	Sub-Contractor	NW One Phase 2	New Law HW%	33 K St	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$400,000.00	$38,869,879.00	0	4/1/24	7/1/24	Active	Sub Contract	133,325.82	14,002.21	11,358.62	6,208.62	22,328.80	3,554.10	44,813.87	24,778.35	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	McCullough Construction, LLC	Primary Contractor	NW One Phase 2	New Law HW%	33 K St	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$60,000,000.00	$38,869,879.00	1	4/1/23	11/30/24	Active	Sub Contract	133,325.82	14,002.21	11,358.62	6,208.62	22,328.80	3,554.10	44,813.87	24,778.35	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Miscellaneous Metals, Inc.	Sub-Contractor	NW One Phase 2	New Law HW%	33 K St	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$365,000.00	$38,869,879.00	1	11/25/23	12/31/24	Active	Sub Contract	133,325.82	14,002.21	11,358.62	6,208.62	22,328.80	3,554.10	44,813.87	24,778.35	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Precision Wall Tech, Inc.	Sub-Contractor	NW One Phase 2	New Law HW%	33 K St	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$1,050,000.00	$38,869,879.00	0	6/6/24	12/31/24	Active	Sub Contract	133,325.82	14,002.21	11,358.62	6,208.62	22,328.80	3,554.10	44,813.87	24,778.35	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Prospect Waterproofing Co.	Sub-Contractor	NW One Phase 2	New Law HW%	33 K St	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$305,500.00	$38,869,879.00	1	11/1/23	1/31/24	Active	Sub Contract	133,325.82	14,002.21	11,358.62	6,208.62	22,328.80	3,554.10	44,813.87	24,778.35	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Reliant Mechanical LLC	Sub-Contractor	NW One Phase 2	New Law HW%	33 K St	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$8,032,276.00	$38,869,879.00	1	10/23/23	12/31/24	Active	Sub Contract	133,325.82	14,002.21	11,358.62	6,208.62	22,328.80	3,554.10	44,813.87	24,778.35	0	0

Q147 DOES POH 2025 First Source 51% Hours Worked

Contracting Agency	Beneficiary Name	Role	Project Name	ProjectSubjectedTo	Address	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Total Government Assisted Funded Amount	AlternativePlan	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total Journey Worker Hours Worked	Total DC Journey Worker Hours Worked	Total Apprentice Hours Worked	Total DC Apprentice Hours Worked	Total Skilled Laborer Hours Worked	Total DC Skilled Laborer Hours Worked	Total Common Laborer Hours Worked	Total DC Common Laborer Hours Worked	Number of Double Count Hours for hard to employ DC residents	Number of "roll over" hours from previous projects
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Revolution Window System	Sub-Contractor	NW One Phase 2	New Law HW%	33 K St	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$651,900.00	$38,869,879.00	0	2/1/24	3/28/24	Active	Subcontract	133,325.82	14,002.21	11,358.62	6,208.62	22,328.80	3,554.10	44,813.87	24,778.35	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	RMN CONSTRUCTION INC	Sub-Contractor	NW One Phase 2	New Law HW%	33 K St	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$1,139,425.00	$38,869,879.00	1	12/11/23	2/24/24	Active	Subcontract	133,325.82	14,002.21	11,358.62	6,208.62	22,328.80	3,554.10	44,813.87	24,778.35	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Royal Commercial, LLC	Sub-Contractor	NW One Phase 2	New Law HW%	33 K St	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$575,000.00	$38,869,879.00	1	3/14/24	12/31/24	Active	Subcontract	133,325.82	14,002.21	11,358.62	6,208.62	22,328.80	3,554.10	44,813.87	24,778.35	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Royal Homes	Sub-Contractor	NW One Phase 2	New Law HW%	33 K St	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$1,367,000.00	$38,869,879.00	0	1/1/24	12/31/24	Active	Subcontract	133,325.82	14,002.21	11,358.62	6,208.62	22,328.80	3,554.10	44,813.87	24,778.35	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	RPM Construction Corp.	Sub-Contractor	NW One Phase 2	New Law HW%	33 K St	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$2,727,100.00	$38,869,879.00	0	12/1/23	6/30/24	Active	Subcontract	133,325.82	14,002.21	11,358.62	6,208.62	22,328.80	3,554.10	44,813.87	24,778.35	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Strittmatter Metro, LLC	Sub-Contractor	NW One Phase 2	New Law HW%	33 K St	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$480,000.00	$38,869,879.00	0	6/11/23	9/30/24	Active	Subcontract	133,325.82	14,002.21	11,358.62	6,208.62	22,328.80	3,554.10	44,813.87	24,778.35	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Surface1 Global, LLC	Sub-Contractor	NW One Phase 2	New Law HW%	33 K St	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$322,000.00	$38,869,879.00	0	8/1/23	12/31/23	Active	Subcontract	133,325.82	14,002.21	11,358.62	6,208.62	22,328.80	3,554.10	44,813.87	24,778.35	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Total Millwork, LLC	Sub-Contractor	NW One Phase 2	New Law HW%	33 K St	DC	20001	6	ANC 6E	Construction	$60,000,000.00	$1,015,452.00	$38,869,879.00	0	6/15/24	12/15/24	Active	Subcontract	133,325.82	14,002.21	11,358.62	6,208.62	22,328.80	3,554.10	44,813.87	24,778.35	0	0
Department of General Services (DGS)	The Keystone Plus Construction Company	Primary Contractor	Oak Hill Campus	New Law HW%	8400 River Road	MD	20724	9	N/A	Construction	$3,773,324.78	$3,773,324.78	$3,723,324.78	0	6/12/23	6/11/25	Active	Cumulative	0	0	0	0	0	0	0	0	0	0
Department of General Services (DGS)	ATMOS SOLUTIONS INC.	Sub-Contractor	Old Miner Early Learning Center	New Law HW%	601 15th St NE	DC	20007	7	ANC 6A	Construction	$14,500,000.00	$735,250.00	$14,500,000.00	0	6/23/23	9/12/23	Active	Cumulative	53,398.21	14,574.86	7,148.94	4,375.94	1,660.50	359	3,347.43	2,035.50	0	0
Department of General Services (DGS)	Chiaramonte Construction Company	Primary Contractor	Old Miner Early Learning Center	New Law HW%	601 15th St NE	DC	20007	7	ANC 6A	Construction	$14,500,000.00	$14,500,000.00	$14,500,000.00	0	10/1/22	7/1/24	Active	Cumulative	53,398.21	14,574.86	7,148.94	4,375.94	1,660.50	359	3,347.43	2,035.50	0	0
Department of General Services (DGS)	Heller Electric Company, Inc.	Sub-Contractor	Old Miner Early Learning Center	New Law HW%	601 15th St NE	DC	20007	7	ANC 6A	Construction	$14,500,000.00	$1,720,000.00	$14,500,000.00	0	11/1/23	7/15/24	Active	Cumulative	53,398.21	14,574.86	7,148.94	4,375.94	1,660.50	359	3,347.43	2,035.50	0	0
Department of General Services (DGS)	Joseph J. Magnolia, Inc.	Sub-Contractor	Old Miner Early Learning Center	New Law HW%	601 15th St NE	DC	20007	7	ANC 6A	Construction	$14,500,000.00	$1,933,999.31	$14,500,000.00	0	8/1/23	7/1/24	Active	Cumulative	53,398.21	14,574.86	7,148.94	4,375.94	1,660.50	359	3,347.43	2,035.50	0	0
Department of General Services (DGS)	L.A. Howard Construction	Sub-Contractor	Old Miner Early Learning Center	New Law HW%	601 15th St NE	DC	20007	7	ANC 6A	Construction	$14,500,000.00	$6,889,380.00	$14,500,000.00	0	3/11/24	7/15/24	Active	Cumulative	53,398.21	14,574.86	7,148.94	4,375.94	1,660.50	359	3,347.43	2,035.50	0	0
Department of General Services (DGS)	Nelson's Welding, Inc.	Sub-Contractor	Old Miner Early Learning Center	New Law HW%	601 15th St NE	DC	20007	7	ANC 6A	Construction	$14,500,000.00	$318,608.00	$14,500,000.00	0	8/31/23	7/15/24	Active	Cumulative	53,398.21	14,574.86	7,148.94	4,375.94	1,660.50	359	3,347.43	2,035.50	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Allstate Flooring of DC, LLC	Sub-Contractor	Park Morton Midrise	New Law HW%	610 Park Road NW	DC	20010	1	ANC 1E	Construction	$23,000,000.00	$1,173,185.89	$23,000,000.00	0	12/1/23	4/30/24	Active	Subcontract	0	0	0	0	0	0	0	0	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	BB&CO. CONSTRUCTION, LLC	Sub-Contractor	Park Morton Midrise	New Law HW%	610 Park Road NW	DC	20010	1	ANC 1E	Construction	$23,000,000.00	$450,000.00	$23,000,000.00	0	6/1/23	1/20/24	Active	Subcontract	3,844.00	17	0	0	0	0	2,843.00	79	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Best Way Electric	Sub-Contractor	Park Morton Midrise	New Law HW%	610 Park Road NW	DC	20010	1	ANC 1E	Construction	$23,000,000.00	$5,303,770.00	$23,000,000.00	0	7/1/23	6/30/24	Active	Subcontract	14,956.75	4,837.50	3,318.50	2,023.25	2,079.75	2,079.75	0	0	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	CAREYS MECHANICAL LLC	Sub-Contractor	Park Morton Midrise	New Law HW%	610 Park Road NW	DC	20010	1	ANC 1E	Construction	$23,000,000.00	$3,050,000.00	$23,000,000.00	0	7/1/23	5/31/24	Active	Subcontract	16,987.25	4,703.25	2,631.75	2,631.75	0	0	0	0	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	CRIMPCO	Sub-Contractor	Park Morton Midrise	New Law HW%	610 Park Road NW	DC	20010	1	ANC 1E	Construction	$23,000,000.00	$434,880.00	$23,000,000.00	0	12/14/23	6/30/24	Active	Subcontract	912	0	0	0	0	0	12	0	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Dynamic Contracting, Inc.	Sub-Contractor	Park Morton Midrise	New Law HW%	610 Park Road NW	DC	20010	1	ANC 1E	Construction	$23,000,000.00	$3,132,776.00	$23,000,000.00	0	7/1/23	4/30/24	Active	Subcontract	50,567.00	8,838.00	11,593.00	8,483.00	351	248	3,920.00	3,392.00	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	E-Landscape Specialty Solutions, LLC	Sub-Contractor	Park Morton Midrise	New Law HW%	610 Park Road NW	DC	20010	1	ANC 1E	Construction	$23,000,000.00	$855,317.00	$23,000,000.00	0	2/1/24	6/30/24	Active	Subcontract	0	0	0	0	0	0	27	0	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Fort Myer Construction Corporation	Sub-Contractor	Park Morton Midrise	New Law HW%	610 Park Road NW	DC	20010	1	ANC 1E	Construction	$23,000,000.00	$1,838,592.00	$23,000,000.00	0	4/1/24	6/30/24	Active	Subcontract	1,103.25	94.75	0	0	2,038.50	458.5	591.08	0	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Hamel Builders Inc.	Primary Contractor	Park Morton Midrise	New Law HW%	610 Park Road NW	DC	20010	1	ANC 1E	Construction	$23,000,000.00	$23,000,000.00	$23,000,000.00	0	9/30/22	6/1/24	Active	Subcontract	1,897.50	0	0	0	0	0	4,499.00	2,700.25	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Harbor Roofing and Waterproofing, Inc.	Sub-Contractor	Park Morton Midrise	New Law HW%	610 Park Road NW	DC	20010	1	ANC 1E	Construction	$23,000,000.00	$1,418,000.00	$23,000,000.00	0	7/1/23	5/30/24	Active	Subcontract	7,829.65	1,654.00	128.83	128.83	0	0	0	0	0	0

Q147 DOES POH 2025 First Source 51% Hours Worked

Contracting Agency	Beneficiary Name	Role	Project Name	ProjectSubjectedTo	Address	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Total Government Assisted Funded Amount	AlternativePlan	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total Journey Worker Hours Worked	Total DC Journey Worker Hours Worked	Total Apprentice Hours Worked	Total DC Apprentice Hours Worked	Total Skilled Laborer Hours Worked	Total DC Skilled Laborer Hours Worked	Total Common Laborer Hours Worked	Total DC Common Laborer Hours Worked	Number of Double Count Hours for hard to employ DC residents	Number of "roll over" hours from previous projects
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	JPN Masonry, LLC	Sub-Contractor	Park Morton Midrise	New Law HW%	610 Park Road NW	DC	20010	1	ANC 1E	Construction	$23,000,000.00	$500,000.00	$23,000,000.00	0	3/1/23	10/30/23	Active	Sub Contract	5,294.50	3,049.50	1,226.00	1,226.00	8,878.50	7,913.50	54.5	54.5	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Kone, Inc.	Sub-Contractor	Park Morton Midrise	New Law HW%	610 Park Road NW	DC	20010	1	ANC 1E	Construction	$23,000,000.00	$387,000.00	$23,000,000.00	0	11/1/23	4/30/24	Active	Sub Contract	876	0	541.7	0	0	0	0	0	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Lyon and Associates, Inc.	Sub-Contractor	Park Morton Midrise	New Law HW%	610 Park Road NW	DC	20010	1	ANC 1E	Construction	$23,000,000.00	$357,000.00	$23,000,000.00	0	6/1/24	6/30/24	Active	Sub Contract	0	0	0	0	0	0	0	0	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Osprey Contracting Co.	Sub-Contractor	Park Morton Midrise	New Law HW%	610 Park Road NW	DC	20010	1	ANC 1E	Construction	$23,000,000.00	$416,000.00	$23,000,000.00	0	12/1/23	6/30/24	Active	Sub Contract	158	0	0	0	3,582.00	17	0	0	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Palmyra Stone	Sub-Contractor	Park Morton Midrise	New Law HW%	610 Park Road NW	DC	20010	1	ANC 1E	Construction	$23,000,000.00	$349,000.00	$23,000,000.00	0	12/1/23	6/30/24	Active	Sub Contract	544	0	0	0	0	0	1,041.00	0	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Panel Systems, Inc.	Sub-Contractor	Park Morton Midrise	New Law HW%	610 Park Road NW	DC	20010	1	ANC 1E	Construction	$23,000,000.00	$2,425,000.00	$23,000,000.00	0	4/1/23	5/31/24	Active	Sub Contract	6,803.00	0	0	0	0	0	0	0	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Potomac Fire Protection Company, Inc	Sub-Contractor	Park Morton Midrise	New Law HW%	610 Park Road NW	DC	20010	1	ANC 1E	Construction	$23,000,000.00	$449,000.00	$23,000,000.00	0	7/1/23	6/30/24	Active	Sub Contract	431.75	0	0	0	0	0	0	0	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Rockville Iron Works, Inc.	Sub-Contractor	Park Morton Midrise	New Law HW%	610 Park Road NW	DC	20010	1	ANC 1E	Construction	$23,000,000.00	$500,000.00	$23,000,000.00	0	9/1/22	6/1/24	Active	Sub Contract	2,472.75	683.5	0	0	0	0	0	0	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	V&V CONSTRUCTION CO INC	Sub-Contractor	Park Morton Midrise	New Law HW%	610 Park Road NW	DC	20010	1	ANC 1E	Construction	$23,000,000.00	$1,888,440.58	$23,000,000.00	0	8/22/23	12/2/24	Active	Sub Contract	12,255.00	2,433.50	780.5	780.5	7,735.50	1,311.50	3,559.00	1,318.50	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Western Cary Building Products	Sub-Contractor	Park Morton Midrise	New Law HW%	610 Park Road NW	DC	20010	1	ANC 1E	Construction	$23,000,000.00	$466,500.00	$23,000,000.00	0	3/1/24	6/30/24	Active	Sub Contract	2,610.36	0	0	0	0	0	0	0	0	0
Department of Housing and Community Development (DHCD)	Aleman Construction LLC	Sub-Contractor	Park Morton Phase 1	New Law HW%	610 Park Road NW	DC	20010	1	ANC 1A	Construction	$14,831,000.00	$473,243.01	$14,831,000.00	0	1/1/23	11/1/23	Active	Sub Contract	3,723.65	32	334.76	324.76	1,218.93	160.06	1,240.70	1,055.91	0	0
Department of Housing and Community Development (DHCD)	CAREYS MECHANICAL LLC	Sub-Contractor	Park Morton Phase 1	New Law HW%	610 Park Road NW	DC	20010	1	ANC 1A	Construction	$14,831,000.00	$450,000.00	$14,831,000.00	0	1/1/22	11/1/23	Active	Sub Contract	2,826.50	882	88.5	88.5	0	0	0	0	0	0
Department of Housing and Community Development (DHCD)	Clemons Builders, Inc.	Sub-Contractor	Park Morton Phase 1	New Law HW%	610 Park Road NW	DC	20010	1	ANC 1A	Construction	$14,831,000.00	$550,000.00	$14,831,000.00	0	6/1/23	10/1/23	Active	Sub Contract	2,606.00	2,606.00	0	0	0	0	0	0	0	0
Department of Housing and Community Development (DHCD)	Hamel Builders Inc.	Primary Contractor	Park Morton Phase 1	New Law HW%	610 Park Road NW	DC	20010	1	ANC 1A	Construction	$14,831,000.00	$14,831,000.00	$14,831,000.00	0	11/1/21	11/1/23	Active	Sub Contract	102	16	73.5	73.5	25.5	16	1,320.50	1,285.25	0	0
Department of Housing and Community Development (DHCD)	Steele Foundation, LLC	Sub-Contractor	Park Morton Phase 1	New Law HW%	610 Park Road NW	DC	20010	1	ANC 1A	Construction	$14,831,000.00	$400,000.00	$14,831,000.00	0	9/1/23	10/1/23	Active	Sub Contract	1,579.00	524	171.5	171.5	1,408.50	723	0	0	0	0
Department of Housing and Community Development (DHCD)	The Berg Corporation	Sub-Contractor	Park Morton Phase 1	New Law HW%	610 Park Road NW	DC	20010	1	ANC 1A	Construction	$14,831,000.00	$300,000.00	$14,831,000.00	0	11/1/21	11/1/23	Active	Sub Contract	8	0	0	0	1,209.25	642.75	266.15	266.15	0	0
Department of Housing and Community Development (DHCD)	A. Wash & Associates, Inc.	Sub-Contractor	Paxton Apartments Benning Road	New Law HW%	1611 Benning Road NE	DC	20002	7	ANC 6A	Construction	$30,582,169.00	$4,729,165.00	$30,582,169.00	1	6/1/23	5/31/24	Completed	Sub Contract	108,808.63	27,367.58	7,310.36	5,388.86	47,156.00	10,941.48	49,784.21	26,031.14	0	0
Department of Housing and Community Development (DHCD)	ABSOLUTE SOLUTIONS AND ASSOCIATES	Sub-Contractor	Paxton Apartments Benning Road	New Law HW%	1611 Benning Road NE	DC	20002	7	ANC 6A	Construction	$30,582,169.00	$300,000.00	$30,582,169.00	0	1/1/23	1/1/24	Completed	Sub Contract	108,808.63	27,367.58	7,310.36	5,388.86	47,156.00	10,941.48	49,784.21	26,031.14	0	0
Department of Housing and Community Development (DHCD)	Allstate Flooring of DC, LLC	Sub-Contractor	Paxton Apartments Benning Road	New Law HW%	1611 Benning Road NE	DC	20002	7	ANC 6A	Construction	$30,582,169.00	$1,041,938.00	$30,582,169.00	0	10/23/23	2/8/24	Completed	Sub Contract	108,808.63	27,367.58	7,310.36	5,388.86	47,156.00	10,941.48	49,784.21	26,031.14	0	0
Department of Housing and Community Development (DHCD)	Bayside Fire Protection	Sub-Contractor	Paxton Apartments Benning Road	New Law HW%	1611 Benning Road NE	DC	20002	7	ANC 6A	Construction	$30,582,169.00	$776,480.00	$30,582,169.00	0	6/1/23	2/1/24	Completed	Sub Contract	108,808.63	27,367.58	7,310.36	5,388.86	47,156.00	10,941.48	49,784.21	26,031.14	0	0
Department of Housing and Community Development (DHCD)	Cap8 Doors & Hardware	Sub-Contractor	Paxton Apartments Benning Road	New Law HW%	1611 Benning Road NE	DC	20002	7	ANC 6A	Construction	$30,582,169.00	$325,000.00	$30,582,169.00	0	1/1/23	7/1/24	Completed	Sub Contract	108,808.63	27,367.58	7,310.36	5,388.86	47,156.00	10,941.48	49,784.21	26,031.14	0	0
Department of Housing and Community Development (DHCD)	Chiaramonte Construction Company	Sub-Contractor	Paxton Apartments Benning Road	New Law HW%	1611 Benning Road NE	DC	20002	7	ANC 6A	Construction	$30,582,169.00	$3,480,000.00	$30,582,169.00	0	4/1/23	4/1/24	Completed	Sub Contract	108,808.63	27,367.58	7,310.36	5,388.86	47,156.00	10,941.48	49,784.21	26,031.14	0	0
Department of Housing and Community Development (DHCD)	Davenport Insulation / G& B Insulation	Sub-Contractor	Paxton Apartments Benning Road	New Law HW%	1611 Benning Road NE	DC	20002	7	ANC 6A	Construction	$30,582,169.00	$370,759.00	$30,582,169.00	0	7/15/22	7/15/24	Completed	Sub Contract	108,808.63	27,367.58	7,310.36	5,388.86	47,156.00	10,941.48	49,784.21	26,031.14	0	0

Q147 DOES POH 2025 First Source 51% Hours Worked

Contracting Agency	Beneficiary Name	Role	Project Name	ProjectSubjectedTo	Address	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Total Government Assisted Funded Amount	AlternativePlan	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total Journey Worker Hours Worked	Total DC Journey Worker Hours Worked	Total Apprentice Hours Worked	Total DC Apprentice Hours Worked	Total Skilled Laborer Hours Worked	Total DC Skilled Laborer Hours Worked	Total Common Laborer Hours Worked	Total DC Common Laborer Hours Worked	Number of Double Count Hours for hard to employ DC residents	Number of "roll over" hours from previous projects
Department of Housing and Community Development (DHCD)	DC Supply Inc.	Sub-Contractor	Paxton Apartments Benning Road	New Law HW%	1611 Benning Road NE	DC	20002	7	ANC 6A	Construction	$30,582,169.00	$300,000.00	$30,582,169.00	0	11/1/22	11/1/23	Completed	Sub Contract	108,808.63	27,367.58	7,310.36	5,388.86	47,156.00	10,941.48	49,784.21	26,031.14	0	0
Department of Housing and Community Development (DHCD)	Flippo Construction Company, Inc.	Sub-Contractor	Paxton Apartments Benning Road	New Law HW%	1611 Benning Road NE	DC	20002	7	ANC 6A	Construction	$30,582,169.00	$670,661.00	$30,582,169.00	0	1/16/23	7/15/24	Completed	Sub Contract	108,808.63	27,367.58	7,310.36	5,388.86	47,156.00	10,941.48	49,784.21	26,031.14	0	0
Department of Housing and Community Development (DHCD)	Foulger-Pratt Contracting, LLC	Primary Contractor	Paxton Apartments Benning Road	New Law HW%	1611 Benning Road NE	DC	20002	7	ANC 6A	Construction	$30,582,169.00	$30,582,169.00	$30,582,169.00	1	4/13/23	7/15/24	Active	Sub Contract	108,808.63	27,367.58	7,310.36	5,388.86	47,156.00	10,941.48	49,784.21	26,031.14	0	0
Department of Housing and Community Development (DHCD)	Granite America Kitchen & Bathroom/Countertopia	Sub-Contractor	Paxton Apartments Benning Road	New Law HW%	1611 Benning Road NE	DC	20002	7	ANC 6A	Construction	$30,582,169.00	$548,489.00	$30,582,169.00	0	11/22/23	12/15/23	Completed	Sub Contract	108,808.63	27,367.58	7,310.36	5,388.86	47,156.00	10,941.48	49,784.21	26,031.14	0	0
Department of Housing and Community Development (DHCD)	HRGM Corporation	Sub-Contractor	Paxton Apartments Benning Road	New Law HW%	1611 Benning Road NE	DC	20002	7	ANC 6A	Construction	$30,582,169.00	$1,985,983.00	$30,582,169.00	1	6/1/23	12/12/23	Completed	Sub Contract	108,808.63	27,367.58	7,310.36	5,388.86	47,156.00	10,941.48	49,784.21	26,031.14	0	0
Department of Housing and Community Development (DHCD)	Potomac Waterproofing, Inc.	Sub-Contractor	Paxton Apartments Benning Road	New Law HW%	1611 Benning Road NE	DC	20002	7	ANC 6A	Construction	$30,582,169.00	$363,005.00	$30,582,169.00	0	12/5/22	12/5/23	Completed	Sub Contract	108,808.63	27,367.58	7,310.36	5,388.86	47,156.00	10,941.48	49,784.21	26,031.14	0	0
Department of Housing and Community Development (DHCD)	Precision Wall Tech, Inc.	Sub-Contractor	Paxton Apartments Benning Road	New Law HW%	1611 Benning Road NE	DC	20002	7	ANC 6A	Construction	$30,582,169.00	$809,889.00	$30,582,169.00	0	9/10/23	7/1/24	Completed	Sub Contract	108,808.63	27,367.58	7,310.36	5,388.86	47,156.00	10,941.48	49,784.21	26,031.14	0	0
Department of Housing and Community Development (DHCD)	Schindler Elevator Corporation	Sub-Contractor	Paxton Apartments Benning Road	New Law HW%	1611 Benning Road NE	DC	20002	7	ANC 6A	Construction	$30,582,169.00	$401,903.00	$30,582,169.00	1	1/20/23	7/1/24	Completed	Sub Contract	108,808.63	27,367.58	7,310.36	5,388.86	47,156.00	10,941.48	49,784.21	26,031.14	0	0
Department of Housing and Community Development (DHCD)	The Anderson Company, LLC	Sub-Contractor	Paxton Apartments Benning Road	New Law HW%	1611 Benning Road NE	DC	20002	7	ANC 6A	Construction	$30,582,169.00	$705,711.00	$30,582,169.00	0	10/18/22	2/11/23	Completed	Sub Contract	108,808.63	27,367.58	7,310.36	5,388.86	47,156.00	10,941.48	49,784.21	26,031.14	0	0
Department of Housing and Community Development (DHCD)	Titan Mechanical	Sub-Contractor	Paxton Apartments Benning Road	New Law HW%	1611 Benning Road NE	DC	20002	7	ANC 6A	Construction	$30,582,169.00	$2,915,000.00	$30,582,169.00	0	4/1/23	1/31/24	Completed	Sub Contract	108,808.63	27,367.58	7,310.36	5,388.86	47,156.00	10,941.48	49,784.21	26,031.14	0	0
Department of General Services (DGS)	Ashland Equipment, Inc.	Sub-Contractor	Raymond Elementary School	New Law HW%	1214 28th St NW	DC	20010	2	ANC 2E	Construction	$51,700,000.00	$350,000.00	$51,700,000.00	0	5/1/22	11/1/23	Completed	Cumulative	111,622.60	36,591.66	20,933.00	13,021.50	45,534.77	20,034.47	21,123.07	10,080.80	0	0
Department of General Services (DGS)	EAST COAST IRON WORKS INC	Sub-Contractor	Raymond Elementary School	New Law HW%	1214 28th St NW	DC	20010	2	ANC 2E	Construction	$51,700,000.00	$1,204,442.75	$51,700,000.00	0	5/1/21	11/1/23	Completed	Cumulative	111,622.60	36,591.66	20,933.00	13,021.50	45,534.77	20,034.47	21,123.07	10,080.80	0	0
Department of General Services (DGS)	Hertz Funiture	Sub-Contractor	Raymond Elementary School	New Law HW%	1214 28th St NW	DC	20010	2	ANC 2E	Construction	$51,700,000.00	$1,238,296.73	$51,700,000.00	0	4/1/23	9/30/23	Completed	Cumulative	111,622.60	36,591.66	20,933.00	13,021.50	45,534.77	20,034.47	21,123.07	10,080.80	0	0
Department of General Services (DGS)	MCN Build	Primary Contractor	Raymond Elementary School	New Law HW%	1214 28th St NW	DC	20010	2	ANC 2E	Construction	$51,700,000.00	$51,700,000.00	$51,700,000.00	0	2/19/21	11/1/23	Completed	Cumulative	111,622.60	36,591.66	20,933.00	13,021.50	45,534.77	20,034.47	21,123.07	10,080.80	0	0
Department of General Services (DGS)	R&J Steel Erectors LLC	Sub-Contractor	Raymond Elementary School	New Law HW%	1214 28th St NW	DC	20010	2	ANC 2E	Construction	$51,700,000.00	$300,000.00	$51,700,000.00	0	5/1/21	11/1/23	Completed	Cumulative	111,622.60	36,591.66	20,933.00	13,021.50	45,534.77	20,034.47	21,123.07	10,080.80	0	0
Department of General Services (DGS)	Rath Enterprise Inc.	Sub-Contractor	Raymond Elementary School	New Law HW%	1214 28th St NW	DC	20010	2	ANC 2E	Construction	$51,700,000.00	$600,000.00	$51,700,000.00	0	2/19/21	10/1/23	Completed	Cumulative	111,622.60	36,591.66	20,933.00	13,021.50	45,534.77	20,034.47	21,123.07	10,080.80	0	0
Department of General Services (DGS)	RC Contracting	Sub-Contractor	Raymond Elementary School	New Law HW%	1214 28th St NW	DC	20010	2	ANC 2E	Construction	$51,700,000.00	$350,000.00	$51,700,000.00	0	6/1/21	10/1/23	Completed	Cumulative	111,622.60	36,591.66	20,933.00	13,021.50	45,534.77	20,034.47	21,123.07	10,080.80	0	0
Department of General Services (DGS)	Bowen and Kron Enterprises Inc	Sub-Contractor	RFK Memorial Stadium Demo	New Law HW%	2400 East Capitol St NE	DC	20003	7	ANC 7D	Construction	$12,369,992.00	$2,400,000.00	$12,369,992.00	0	10/31/22	6/1/24	Active	Sub Contract	784	0	0	0	4,047.00	0	0	0	0	0
Department of General Services (DGS)	District Logistics LLC	Sub-Contractor	RFK Memorial Stadium Demo	New Law HW%	2400 East Capitol St NE	DC	20003	7	ANC 7D	Construction	$12,369,992.00	$2,450,000.00	$12,369,992.00	0	8/1/22	9/1/24	Completed	Sub Contract	0	0	0	0	181.31	0	0	0	0	0
Department of General Services (DGS)	Smoot Construction of Washington DC	Primary Contractor	RFK Memorial Stadium Demo	New Law HW%	2400 East Capitol St NE	DC	20003	7	ANC 7D	Construction	$12,369,992.00	$12,369,992.00	$12,369,992.00	0	7/5/22	10/30/24	Active	Sub Contract	0	0	0	0	8	8	0	0	0	0
Department of General Services (DGS)	Protec Construction, Inc.	Primary Contractor	Roosevelt STAY at Garnet Partterson	New Law HW%	1314 6th St NW	DC	20001	2	ANC 6E	Construction	$14,000,000.00	$14,000,000.00	$14,000,000.00	0	1/1/23	1/1/24	Not Yet Started	Cumulative	0	0	0	0	0	0	0	0	0	0
DC Public Library (DCPL)	Bay Country Professional Concrete, LLC	Sub-Contractor	Southeast Library	New Law HW%	403 Seventh St SE	DC	20003	6	ANC 6B	Construction	$36,294,430.00	$2,619,782.00	$36,294,430.00	0	6/1/24	9/30/25	Active	Cumulative	13,606.25	3,433.50	578	562	15,652.00	6,615.00	803.63	49.63	0	0
DC Public Library (DCPL)	Berkel & Company Contractors, Inc.	Sub-Contractor	Southeast Library	New Law HW%	403 Seventh St SE	DC	20003	6	ANC 6B	Construction	$36,294,430.00	$2,474,455.00	$36,294,430.00	0	3/1/24	9/30/25	Active	Cumulative	13,606.25	3,433.50	578	562	15,652.00	6,615.00	803.63	49.63	0	0
DC Public Library (DCPL)	BlueJay	Sub-Contractor	Southeast Library	New Law HW%	403 Seventh St SE	DC	20003	6	ANC 6B	Construction	$36,294,430.00	$1,352,478.00	$36,294,430.00	0	1/1/24	9/30/25	Active	Cumulative	13,606.25	3,433.50	578	562	15,652.00	6,615.00	803.63	49.63	0	0
DC Public Library (DCPL)	BLUERIDGE OF DC INC	Sub-Contractor	Southeast Library	New Law HW%	403 Seventh St SE	DC	20003	6	ANC 6B	Construction	$36,294,430.00	$706,642.00	$36,294,430.00	0	1/1/24	9/30/25	Active	Cumulative	13,606.25	3,433.50	578	562	15,652.00	6,615.00	803.63	49.63	0	0
DC Public Library (DCPL)	Goldin & Stafford, Inc.	Sub-Contractor	Southeast Library	New Law HW%	403 Seventh St SE	DC	20003	6	ANC 6B	Construction	$36,294,430.00	$772,760.00	$36,294,430.00	0	10/1/24	9/30/25	Active	Cumulative	13,606.25	3,433.50	578	562	15,652.00	6,615.00	803.63	49.63	0	0

Q147 DOES POH 2025 First Source 51% Hours Worked

Contracting Agency	Beneficiary Name	Role	Project Name	ProjectSubjectedTo	Address	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Total Government Assisted Funded Amount	AlternativePlan	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total Journey Worker Hours Worked	Total DC Journey Worker Hours Worked	Total Apprentice Hours Worked	Total DC Apprentice Hours Worked	Total Skilled Laborer Hours Worked	Total DC Skilled Laborer Hours Worked	Total Common Laborer Hours Worked	Total DC Common Laborer Hours Worked	Number of Double Count Hours for hard to employ DC residents	Number of "roll over" hours from previous projects
DC Public Library (DCPL)	Joseph J. Magnolia, Inc.	Sub-Contractor	Southeast Library	New Law HW%	403 Seventh St SE	DC	20003	6	ANC 6B	Construction	$36,294,430.00	$2,219,854.00	$36,294,430.00	0	2/1/24	9/30/25	Active	Cumulative	13,606.25	3,433.50	578	562	15,652.00	6,615.00	803.63	49.63	0	0
DC Public Library (DCPL)	KG Sheet Metal Services LLC	Sub-Contractor	Southeast Library	New Law HW%	403 Seventh St SE	DC	20003	6	ANC 6B	Construction	$36,294,430.00	$350,000.00	$36,294,430.00	0	10/23/24	9/1/25	Active	Cumulative	13,606.25	3,433.50	578	562	15,652.00	6,615.00	803.63	49.63	0	0
DC Public Library (DCPL)	Maryland Fabricators, Inc.	Sub-Contractor	Southeast Library	New Law HW%	403 Seventh St SE	DC	20003	6	ANC 6B	Construction	$36,294,430.00	$1,234,000.00	$36,294,430.00	0	2/1/24	9/30/25	Active	Cumulative	13,606.25	3,433.50	578	562	15,652.00	6,615.00	803.63	49.63	0	0
DC Public Library (DCPL)	QUINN EVANS ARCHITECTS	Sub-Contractor	Southeast Library	New Law HW%	403 Seventh St SE	DC	20003	6	ANC 6B	Construction	$36,294,430.00	$3,716,989.00	$36,294,430.00	0	1/1/24	9/30/25	Active	Cumulative	13,606.25	3,433.50	578	562	15,652.00	6,615.00	803.63	49.63	0	0
DC Public Library (DCPL)	Rath Enterprise Inc.	Sub-Contractor	Southeast Library	New Law HW%	403 Seventh St SE	DC	20003	6	ANC 6B	Construction	$36,294,430.00	$352,500.00	$36,294,430.00	0	1/1/24	2/28/24	Active	Cumulative	13,606.25	3,433.50	578	562	15,652.00	6,615.00	803.63	49.63	0	0
DC Public Library (DCPL)	SETTY & ASSOCIATES INTERNATIONAL PLLC	Sub-Contractor	Southeast Library	New Law HW%	403 Seventh St SE	DC	20003	6	ANC 6B	Construction	$36,294,430.00	$413,495.00	$36,294,430.00	0	1/1/24	9/30/25	Active	Cumulative	13,606.25	3,433.50	578	562	15,652.00	6,615.00	803.63	49.63	0	0
DC Public Library (DCPL)	The Whiting-Turner Contracting Company	Primary Contractor	Southeast Library	New Law HW%	403 Seventh St SE	DC	20003	6	ANC 6B	Construction	$36,294,430.00	$36,294,430.00	$36,294,430.00	0	1/1/24	9/30/24	Active	Cumulative	13,606.25	3,433.50	578	562	15,652.00	6,615.00	803.63	49.63	0	0
DC Public Library (DCPL)	Total Electric, Inc.	Sub-Contractor	Southeast Library	New Law HW%	403 Seventh St SE	DC	20003	6	ANC 6B	Construction	$36,294,430.00	$2,414,365.00	$36,294,430.00	0	10/1/24	9/30/25	Active	Cumulative	13,606.25	3,433.50	578	562	15,652.00	6,615.00	803.63	49.63	0	0
Department of General Services (DGS)	Chevy Chase Contractors, Inc.	Sub-Contractor	Stead Recreation Center	New Law HW%	1625 P St NW	DC	20018	2	ANC 2B	Construction	$13,474,000.00	$450,000.00	$13,474,000.00	0	11/1/22	4/30/23	Completed	Sub Contract	485	0	0	0	1,841.50	0	97.5	0	0	0
Department of General Services (DGS)	Dynamic Contracting, Inc.	Sub-Contractor	Stead Recreation Center	New Law HW%	1625 P St NW	DC	20018	2	ANC 2B	Construction	$13,474,000.00	$772,845.00	$13,474,000.00	0	3/1/23	5/30/23	Completed	Sub Contract	7,963.00	1,275.00	872	517	1,298.00	668	322	259	0	0
Department of General Services (DGS)	GT Contracting Corporation	Sub-Contractor	Stead Recreation Center	New Law HW%	1625 P St NW	DC	20018	2	ANC 2B	Construction	$13,474,000.00	$785,700.00	$13,474,000.00	0	2/1/23	11/30/23	Completed	Sub Contract	3,822.50	0	0	0	5,473.00	1,344.50	0	0	0	0
Department of General Services (DGS)	Kalkreuth Roofing & Sheet Metal, Inc.	Sub-Contractor	Stead Recreation Center	New Law HW%	1625 P St NW	DC	20018	2	ANC 2B	Construction	$13,474,000.00	$334,560.00	$13,474,000.00	0	1/1/23	5/30/23	Completed	Sub Contract	867	106.5	89	80.5	0	0	0	0	0	0
Department of General Services (DGS)	W.G.TOMKO INC	Sub-Contractor	Stead Recreation Center	New Law HW%	1625 P St NW	DC	20018	2	ANC 2B	Construction	$13,474,000.00	$1,523,000.00	$13,474,000.00	0	8/1/22	5/1/23	Completed	Sub Contract	3,235.00	831	367	254	0	0	1,635.00	1,635.00	0	0
Department of General Services (DGS)	Beitzel Corporation	Sub-Contractor	Stoddert Elementary School Classroom Addition	New Law HW%	4001 Calvert St NW	DC	20007	3	ANC 3B	Construction	$8,240,281.00	$806,944.00	$8,240,281.00	0	10/22/24	12/31/24	Active	Sub Contract	7,374.11	1,259.50	108	60	1,216.50	319.5	1,076.50	234.5	0	0
Department of General Services (DGS)	Chiaramonte Construction Company	Primary Contractor	Stoddert Elementary School Classroom Addition	New Law HW%	4001 Calvert St NW	DC	20007	3	ANC 3B	Construction	$8,240,281.00	$8,240,281.00	$8,240,281.00	0	6/1/24	7/15/25	Active	Sub Contract	7,374.11	1,259.50	108	60	1,216.50	319.5	1,076.50	234.5	0	0
Department of General Services (DGS)	L.A. Howard Construction	Sub-Contractor	Stoddert Elementary School Classroom Addition	New Law HW%	4001 Calvert St NW	DC	20007	3	ANC 3B	Construction	$8,240,281.00	$896,860.00	$8,240,281.00	0	6/1/23	7/15/25	Active	Sub Contract	7,374.11	1,259.50	108	60	1,216.50	319.5	1,076.50	234.5	0	0
Department of General Services (DGS)	R&R Mechanical, LLC	Sub-Contractor	Stoddert Elementary School Classroom Addition	New Law HW%	4001 Calvert St NW	DC	20007	3	ANC 3B	Construction	$8,240,281.00	$4,200,000.00	$8,240,281.00	0	6/1/24	7/15/25	Active	Sub Contract	7,374.11	1,259.50	108	60	1,216.50	319.5	1,076.50	234.5	0	0
Department of Housing and Community Development (DHCD)	Christian Siding LLC	Sub-Contractor	Terrance Manor Apartments	New Law HW%	3301 23rd St SE	DC	20011	8	ANC 8E	Construction	$17,950,000.00	$350,000.00	$17,950,000.00	1	8/1/22	8/1/24	Active	Cumulative	118,245.29	18,158.29	10,655.01	8,469.61	6,351.00	1,556.00	40,609.68	12,468.87	0	0
Department of Housing and Community Development (DHCD)	Day C Soul Mechanical, Inc.	Sub-Contractor	Terrance Manor Apartments	New Law HW%	3301 23rd St SE	DC	20011	8	ANC 8E	Construction	$17,950,000.00	$850,000.00	$17,950,000.00	1	8/1/22	8/1/24	Completed	Cumulative	118,245.29	18,158.29	10,655.01	8,469.61	6,351.00	1,556.00	40,609.68	12,468.87	0	0
Department of Housing and Community Development (DHCD)	Dynamic Contracting, Inc.	Sub-Contractor	Terrance Manor Apartments	New Law HW%	3301 23rd St SE	DC	20011	8	ANC 8E	Construction	$17,950,000.00	$300,000.00	$17,950,000.00	1	6/1/23	5/1/24	Completed	Cumulative	118,245.29	18,158.29	10,655.01	8,469.61	6,351.00	1,556.00	40,609.68	12,468.87	0	0
Department of Housing and Community Development (DHCD)	EAST COAST IRON WORKS INC	Sub-Contractor	Terrance Manor Apartments	New Law HW%	3301 23rd St SE	DC	20011	8	ANC 8E	Construction	$17,950,000.00	$550,000.00	$17,950,000.00	1	9/1/22	8/1/24	Completed	Cumulative	118,245.29	18,158.29	10,655.01	8,469.61	6,351.00	1,556.00	40,609.68	12,468.87	0	0
Department of Housing and Community Development (DHCD)	Garcia's Mechanical	Sub-Contractor	Terrance Manor Apartments	New Law HW%	3301 23rd St SE	DC	20011	8	ANC 8E	Construction	$17,950,000.00	$450,000.00	$17,950,000.00	1	11/1/22	2/1/24	Completed	Cumulative	118,245.29	18,158.29	10,655.01	8,469.61	6,351.00	1,556.00	40,609.68	12,468.87	0	0
Department of Housing and Community Development (DHCD)	J.Solano HVAC & CR Cleaning Services LLC	Sub-Contractor	Terrance Manor Apartments	New Law HW%	3301 23rd St SE	DC	20011	8	ANC 8E	Construction	$17,950,000.00	$594,310.00	$17,950,000.00	1	4/3/23	4/1/24	Completed	Cumulative	118,245.29	18,158.29	10,655.01	8,469.61	6,351.00	1,556.00	40,609.68	12,468.87	0	0
Department of Housing and Community Development (DHCD)	Laurel Glass & Mirror Co	Sub-Contractor	Terrance Manor Apartments	New Law HW%	3301 23rd St SE	DC	20011	8	ANC 8E	Construction	$17,950,000.00	$500,000.00	$17,950,000.00	1	8/1/23	2/1/24	Completed	Cumulative	118,245.29	18,158.29	10,655.01	8,469.61	6,351.00	1,556.00	40,609.68	12,468.87	0	0
Department of Housing and Community Development (DHCD)	LP Roofing	Sub-Contractor	Terrance Manor Apartments	New Law HW%	3301 23rd St SE	DC	20011	8	ANC 8E	Construction	$17,950,000.00	$350,000.00	$17,950,000.00	1	9/1/22	1/1/24	Completed	Cumulative	118,245.29	18,158.29	10,655.01	8,469.61	6,351.00	1,556.00	40,609.68	12,468.87	0	0

Q147 DOES POH 2025 First Source 51% Hours Worked

Contracting Agency	Beneficiary Name	Role	Project Name	ProjectSubjectedTo	Address	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Total Government Assisted Funded Amount	AlternativePlan	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total Journey Worker Hours Worked	Total DC Journey Worker Hours Worked	Total Apprentice Hours Worked	Total DC Apprentice Hours Worked	Total Skilled Laborer Hours Worked	Total DC Skilled Laborer Hours Worked	Total Common Laborer Hours Worked	Total DC Common Laborer Hours Worked	Number of Double Count Hours for hard to employ DC residents	Number of "roll over" hours from previous projects
Department of Housing and Community Development (DHCD)	Precision Wall Tech, Inc.	Sub-Contractor	Terrance Manor Apartments	New Law HW%	3301 23rd St SE	DC	20011	8	ANC 8E	Construction	$17,950,000.00	$450,000.00	$17,950,000.00	1	8/1/22	8/1/24	Completed	Cumulative	118,245.29	18,158.29	10,655.01	8,469.61	6,351.00	1,556.00	40,609.68	12,468.87	0	0
Department of Housing and Community Development (DHCD)	Wolf Fire Protection, Inc.	Sub-Contractor	Terrance Manor Apartments	New Law HW%	3301 23rd St SE	DC	20011	8	ANC 8E	Construction	$17,950,000.00	$300,000.00	$17,950,000.00	0	8/1/22	8/1/24	Completed	Cumulative	118,245.29	18,158.29	10,655.01	8,469.61	6,351.00	1,556.00	40,609.68	12,468.87	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Admiral Construction, LLC	Sub-Contractor	The Asberry Barry Farms Building 1B	New Law HW%	1200 Sumner Road SE	DC	20002	8	ANC 8C	Construction	$10,000,000.00	$881,000.00	$10,000,000.00	0	1/1/23	4/1/24	Active	Cumulative	127,574.94	26,065.66	19476.49	15870.49	33784.76	4653.26	22214.44	14014.65	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Bruce L. Jones Contractor Company	Sub-Contractor	The Asberry Barry Farms Building 1B	New Law HW%	1200 Sumner Road SE	DC	20002	8	ANC 8C	Construction	$10,000,000.00	$1,942,000.00	$10,000,000.00	0	3/1/23	4/1/24	Active	Cumulative	127,574.94	26,065.66	19476.49	15870.49	33784.76	4653.26	22214.44	14014.65	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Christian Siding LLC	Sub-Contractor	The Asberry Barry Farms Building 1B	New Law HW%	1200 Sumner Road SE	DC	20002	8	ANC 8C	Construction	$10,000,000.00	$959,180.00	$10,000,000.00	0	3/1/23	4/1/24	Active	Cumulative	127,574.94	26,065.66	19476.49	15870.49	33784.76	4653.26	22214.44	14014.65	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	District Green Roofs, LLC	Sub-Contractor	The Asberry Barry Farms Building 1B	New Law HW%	1200 Sumner Road SE	DC	20002	8	ANC 8C	Construction	$10,000,000.00	$332,427.48	$10,000,000.00	0	12/1/23	3/1/24	Active	Cumulative	127,574.94	26,065.66	19476.49	15870.49	33784.76	4653.26	22214.44	14014.65	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Dynamic Contracting, Inc.	Sub-Contractor	The Asberry Barry Farms Building 1B	New Law HW%	1200 Sumner Road SE	DC	20002	8	ANC 8C	Construction	$10,000,000.00	$300,000.00	$10,000,000.00	0	4/1/23	1/1/24	Active	Cumulative	127,574.94	26,065.66	19476.49	15870.49	33784.76	4653.26	22214.44	14014.65	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	E-Landscape Specialty Solutions, LLC	Sub-Contractor	The Asberry Barry Farms Building 1B	New Law HW%	1200 Sumner Road SE	DC	20002	8	ANC 8C	Construction	$10,000,000.00	$353,093.34	$10,000,000.00	0	3/1/24	4/30/24	Active	Cumulative	127,574.94	26,065.66	19476.49	15870.49	33784.76	4653.26	22214.44	14014.65	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	F&L Construction	Sub-Contractor	The Asberry Barry Farms Building 1B	New Law HW%	1200 Sumner Road SE	DC	20002	8	ANC 8C	Construction	$10,000,000.00	$558,859.00	$10,000,000.00	0	9/1/22	4/1/24	Active	Cumulative	127,574.94	26,065.66	19476.49	15870.49	33784.76	4653.26	22214.44	14014.65	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Fells Masonry and Concrete Construction, LLC	Sub-Contractor	The Asberry Barry Farms Building 1B	New Law HW%	1200 Sumner Road SE	DC	20002	8	ANC 8C	Construction	$10,000,000.00	$550,000.00	$10,000,000.00	0	1/1/23	4/1/24	Active	Cumulative	127,574.94	26,065.66	19476.49	15870.49	33784.76	4653.26	22214.44	14014.65	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	John E. Kelly and Sons Electrical	Sub-Contractor	The Asberry Barry Farms Building 1B	New Law HW%	1200 Sumner Road SE	DC	20002	8	ANC 8C	Construction	$10,000,000.00	$3,788,656.00	$10,000,000.00	0	12/1/22	4/1/24	Active	Cumulative	127,574.94	26,065.66	19476.49	15870.49	33784.76	4653.26	22214.44	14014.65	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Kone, Inc.	Sub-Contractor	The Asberry Barry Farms Building 1B	New Law HW%	1200 Sumner Road SE	DC	20002	8	ANC 8C	Construction	$10,000,000.00	$315,000.00	$10,000,000.00	0	10/1/23	11/1/23	Active	Cumulative	127,574.94	26,065.66	19476.49	15870.49	33784.76	4653.26	22214.44	14014.65	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	L.A. Howard Construction	Sub-Contractor	The Asberry Barry Farms Building 1B	New Law HW%	1200 Sumner Road SE	DC	20002	8	ANC 8C	Construction	$10,000,000.00	$2,235,000.00	$10,000,000.00	0	11/1/22	4/1/24	Active	Cumulative	127,574.94	26,065.66	19476.49	15870.49	33784.76	4653.26	22214.44	14014.65	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Main Stream Associates, Inc.	Sub-Contractor	The Asberry Barry Farms Building 1B	New Law HW%	1200 Sumner Road SE	DC	20002	8	ANC 8C	Construction	$10,000,000.00	$436,000.00	$10,000,000.00	0	8/1/22	1/1/24	Active	Cumulative	127,574.94	26,065.66	19476.49	15870.49	33784.76	4653.26	22214.44	14014.65	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	Precision Wall Tech, Inc.	Sub-Contractor	The Asberry Barry Farms Building 1B	New Law HW%	1200 Sumner Road SE	DC	20002	8	ANC 8C	Construction	$10,000,000.00	$485,000.00	$10,000,000.00	0	9/1/23	4/30/24	Active	Cumulative	127,574.94	26,065.66	19476.49	15870.49	33784.76	4653.26	22214.44	14014.65	0	0
Office of the Deputy Mayor for Planning and Economic Development (DMPED)	WP Construction, Inc.	Sub-Contractor	The Asberry Barry Farms Building 1B	New Law HW%	1200 Sumner Road SE	DC	20002	8	ANC 8C	Construction	$10,000,000.00	$397,920.00	$10,000,000.00	0	10/1/23	4/1/24	Active	Cumulative	127,574.94	26,065.66	19476.49	15870.49	33784.76	4653.26	22214.44	14014.65	0	0
Office of Contracting & Procurement (OCP)	MARTINS CONSTRUCTION	Primary Contractor	Theodore Roosevelt Bridge	New Law HW%	F St NW	DC	20566	1	ANC 1B	Construction	$127,642,149.63	$127,642,149.63	$0.00	0	10/1/25	12/1/27	Not Yet Started	Cumulative	0	0	0	0	0	0	0	0	0	0
Department of General Services (DGS)	Blackwood of DC, LLC	Sub-Contractor	Thomas Elementary School	New Law HW%	650 Anacostia Ave NE	DC	20019	7	ANC 7D	Construction	$72,000,000.00	$1,635,000.00	$72,000,000.00	0	4/1/25	7/15/26	Active	Sub Contract	0	0	0	0	0	0	0	0	0	0
Department of General Services (DGS)	JJ PRIME SERVICES LLC	Sub-Contractor	Thomas Elementary School	New Law HW%	650 Anacostia Ave NE	DC	20019	7	ANC 7D	Construction	$72,000,000.00	$710,000.00	$72,000,000.00	0	10/28/24	10/28/25	Active	Sub Contract	0	0	0	0	0	0	0	0	0	0
Department of General Services (DGS)	Joseph J. Magnolia, Inc.	Sub-Contractor	Thomas Elementary School	New Law HW%	650 Anacostia Ave NE	DC	20019	7	ANC 7D	Construction	$72,000,000.00	$1,100,000.00	$72,000,000.00	0	10/1/24	6/30/26	Active	Sub Contract	0	0	24	24	160	48	0	0	0	0
Department of General Services (DGS)	Smoot Construction of Washington DC	Primary Contractor	Thomas Elementary School	New Law HW%	650 Anacostia Ave NE	DC	20019	7	ANC 7D	Construction	$72,000,000.00	$72,000,000.00	$72,000,000.00	0	9/1/24	7/15/26	Active	Sub Contract	0	0	0	0	0	0	0	0	0	0
Department of General Services (DGS)	AMERICAN CONSTRUCT	Sub-Contractor	Truesdell Elementary School	New Law HW%	800 Ingram Street NW	DC	20011	4	ANC 4D	Construction	$72,000,000.00	$1,545,088.00	$72,000,000.00	0	1/24/24	9/24/24	Active	Sub Contract	75,171.78	20,454.29	17,411.74	11,354.27	27,682.98	6,417.67	13,736.58	4,618.31	0	0
Department of General Services (DGS)	Atlas Foundations of Washington, LLC	Sub-Contractor	Truesdell Elementary School	New Law HW%	800 Ingram Street NW	DC	20011	4	ANC 4D	Construction	$72,000,000.00	$522,200.00	$72,000,000.00	0	12/22/23	3/29/24	Active	Sub Contract	75,171.78	20,454.29	17,411.74	11,354.27	27,682.98	6,417.67	13,736.58	4,618.31	0	0

Q147 DOES POH 2025 First Source 51% Hours Worked

Contracting Agency	Beneficiary Name	Role	Project Name	ProjectSubjectedTo	Address	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Total Government Assisted Funded Amount	AlternativePlan	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total Journey Worker Hours Worked	Total DC Journey Worker Hours Worked	Total Apprentice Hours Worked	Total DC Apprentice Hours Worked	Total Skilled Laborer Hours Worked	Total DC Skilled Laborer Hours Worked	Total Common Laborer Hours Worked	Total DC Common Laborer Hours Worked	Number of Double Count Hours for hard to employ DC residents	Number of "roll over" hours from previous projects
Department of General Services (DGS)	Bayside Fire Protection	Sub-Contractor	Truesdell Elementary School	New Law HW%	800 Ingram Street NW	DC	20011	4	ANC 4D	Construction	$72,000,000.00	$860,000.00	$72,000,000.00	0	3/1/24	7/3/25	Active	Sub Contract	75,171.78	20,454.29	17,411.74	11,354.27	27,682.98	6,417.67	13,736.58	4,618.31	0	0
Department of General Services (DGS)	Blue Skye Coakley Williams JV	Primary Contractor	Truesdell Elementary School	New Law HW%	800 Ingram Street NW	DC	20011	4	ANC 4D	Construction	$72,000,000.00	$72,000,000.00	$72,000,000.00	0	2/1/23	7/1/26	Active	Sub Contract	75,171.78	20,454.29	17,411.74	11,354.27	27,682.98	6,417.67	13,736.58	4,618.31	0	0
Department of General Services (DGS)	Canyon Contracting, Inc.	Sub-Contractor	Truesdell Elementary School	New Law HW%	800 Ingram Street NW	DC	20011	4	ANC 4D	Construction	$72,000,000.00	$2,275,000.00	$72,000,000.00	0	12/1/23	1/15/26	Active	Sub Contract	75,171.78	20,454.29	17,411.74	11,354.27	27,682.98	6,417.67	13,736.58	4,618.31	0	0
Department of General Services (DGS)	Chesapeake Geosystems, Inc	Sub-Contractor	Truesdell Elementary School	New Law HW%	800 Ingram Street NW	DC	20011	4	ANC 4D	Construction	$72,000,000.00	$1,614,779.00	$72,000,000.00	0	12/14/23	5/30/24	Active	Sub Contract	75,171.78	20,454.29	17,411.74	11,354.27	27,682.98	6,417.67	13,736.58	4,618.31	0	0
Department of General Services (DGS)	CNC Foundations, Inc. dba Helitech Civil Construction Division	Sub-Contractor	Truesdell Elementary School	New Law HW%	800 Ingram Street NW	DC	20011	4	ANC 4D	Construction	$72,000,000.00	$555,000.00	$72,000,000.00	0	1/2/24	1/19/24	Active	Sub Contract	75,171.78	20,454.29	17,411.74	11,354.27	27,682.98	6,417.67	13,736.58	4,618.31	0	0
Department of General Services (DGS)	DES-DC, Inc.	Sub-Contractor	Truesdell Elementary School	New Law HW%	800 Ingram Street NW	DC	20011	4	ANC 4D	Construction	$72,000,000.00	$1,420,977.00	$72,000,000.00	0	6/1/25	8/30/25	Active	Sub Contract	75,171.78	20,454.29	17,411.74	11,354.27	27,682.98	6,417.67	13,736.58	4,618.31	0	0
Department of General Services (DGS)	Diamond Engineering Corporation	Sub-Contractor	Truesdell Elementary School	New Law HW%	800 Ingram Street NW	DC	20011	4	ANC 4D	Construction	$72,000,000.00	$350,955.00	$72,000,000.00	0	10/14/24	4/1/25	Active	Sub Contract	75,171.78	20,454.29	17,411.74	11,354.27	27,682.98	6,417.67	13,736.58	4,618.31	0	0
Department of General Services (DGS)	Dynamic Contracting, Inc.	Sub-Contractor	Truesdell Elementary School	New Law HW%	800 Ingram Street NW	DC	20011	4	ANC 4D	Construction	$72,000,000.00	$4,915,454.00	$72,000,000.00	0	6/4/24	6/4/25	Active	Sub Contract	75,171.78	20,454.29	17,411.74	11,354.27	27,682.98	6,417.67	13,736.58	4,618.31	0	0
Department of General Services (DGS)	Goldin & Stafford, Inc.	Sub-Contractor	Truesdell Elementary School	New Law HW%	800 Ingram Street NW	DC	20011	4	ANC 4D	Construction	$72,000,000.00	$1,436,512.00	$72,000,000.00	0	9/11/23	9/11/24	Active	Sub Contract	75,171.78	20,454.29	17,411.74	11,354.27	27,682.98	6,417.67	13,736.58	4,618.31	0	0
Department of General Services (DGS)	Heller Electric Company, Inc.	Sub-Contractor	Truesdell Elementary School	New Law HW%	800 Ingram Street NW	DC	20011	4	ANC 4D	Construction	$72,000,000.00	$10,105,000.00	$72,000,000.00	0	6/1/23	1/1/26	Active	Sub Contract	75,171.78	20,454.29	17,411.74	11,354.27	27,682.98	6,417.67	13,736.58	4,618.31	0	0
Department of General Services (DGS)	HRGM Corporation	Sub-Contractor	Truesdell Elementary School	New Law HW%	800 Ingram Street NW	DC	20011	4	ANC 4D	Construction	$72,000,000.00	$2,335,780.00	$72,000,000.00	0	3/11/24	5/1/25	Active	Sub Contract	75,171.78	20,454.29	17,411.74	11,354.27	27,682.98	6,417.67	13,736.58	4,618.31	0	0
Department of General Services (DGS)	Precision Wall Tech, Inc.	Sub-Contractor	Truesdell Elementary School	New Law HW%	800 Ingram Street NW	DC	20011	4	ANC 4D	Construction	$72,000,000.00	$698,764.91	$72,000,000.00	0	12/15/24	7/12/25	Active	Sub Contract	75,171.78	20,454.29	17,411.74	11,354.27	27,682.98	6,417.67	13,736.58	4,618.31	0	0
Department of General Services (DGS)	SA Halac Iron Works, Inc.	Sub-Contractor	Truesdell Elementary School	New Law HW%	800 Ingram Street NW	DC	20011	4	ANC 4D	Construction	$72,000,000.00	$3,042,165.00	$72,000,000.00	0	5/6/24	8/1/24	Active	Sub Contract	75,171.78	20,454.29	17,411.74	11,354.27	27,682.98	6,417.67	13,736.58	4,618.31	0	0
Department of General Services (DGS)	MCN Build	Primary Contractor	Tubman Elementary School	New Law HW%	1301 13th St NW	DC	20007	2	ANC 2F	Construction	$79,000,000.00	$79,000,000.00	$79,000,000.00	0	10/1/23	7/30/26	Active	Cumulative	0	0	0	0	0	0	0	0	0	0
Department of General Services (DGS)	KADCON Corporation	Primary Contractor	Upshur Recreation Center	New Law HW%	1053 31st Street	DC	20007	2	ANC 2E	Construction	$17,500,000.00	$17,500,000.00	$17,500,000.00	0	6/1/24	1/30/26	Not Yet Started	Cumulative	0	0	0	0	0	0	0	0	0	0
University of the District of Columbia (UDC)	CONSYS, INC	Primary Contractor	Van Ness Buildings 39 to 71B	New Law HW%	4200 Connecticut Ave NW	DC	20008	3	ANC 3F	Construction	$8,387,786.00	$8,387,787.00	$8,387,786.00	0	5/1/23	5/30/25	Not Yet Started	Cumulative	0	0	0	0	0	0	0	0	0	0
Department of Housing and Community Development (DHCD)	Best Fence DC	Sub-Contractor	Villages of East of the River	New Law HW%	305 37th St SE	DC	20019	7	ANC 7F	Construction	$27,829,616.00	$493,742.00	$27,829,616.00	0	9/1/23	2/1/25	Active	Cumulative	112,312.53	36,704.62	6,512.43	6,242.43	4,166.09	660.76	47,494.87	22,665.88	0	0
Department of Housing and Community Development (DHCD)	District Green Roofs, LLC	Sub-Contractor	Villages of East of the River	New Law HW%	305 37th St SE	DC	20019	7	ANC 7F	Construction	$27,829,616.00	$2,027,440.00	$27,829,616.00	0	12/19/23	2/1/25	Active	Cumulative	112,312.53	36,704.62	6,512.43	6,242.43	4,166.09	660.76	47,494.87	22,665.88	0	0
Department of Housing and Community Development (DHCD)	General Door Services LLC	Sub-Contractor	Villages of East of the River	New Law HW%	305 37th St SE	DC	20019	7	ANC 7F	Construction	$27,829,616.00	$348,750.00	$27,829,616.00	0	6/1/24	2/1/25	Active	Cumulative	112,312.53	36,704.62	6,512.43	6,242.43	4,166.09	660.76	47,494.87	22,665.88	0	0
Department of Housing and Community Development (DHCD)	Hamel Builders Inc.	Primary Contractor	Villages of East of the River	New Law HW%	305 37th St SE	DC	20019	7	ANC 7F	Construction	$27,829,616.00	$27,829,616.00	$27,829,616.00	0	10/1/22	2/1/25	Active	Cumulative	112,312.53	36,704.62	6,512.43	6,242.43	4,166.09	660.76	47,494.87	22,665.88	0	0
Department of Housing and Community Development (DHCD)	O'Leary Asphalt	Sub-Contractor	Villages of East of the River	New Law HW%	305 37th St SE	DC	20019	7	ANC 7F	Construction	$27,829,616.00	$406,391.70	$27,829,616.00	0	10/1/24	11/30/25	Active	Cumulative	112,312.53	36,704.62	6,512.43	6,242.43	4,166.09	660.76	47,494.87	22,665.88	0	0
Department of Housing and Community Development (DHCD)	St. Claire Window & Door Corp.	Sub-Contractor	Villages of East of the River	New Law HW%	305 37th St SE	DC	20019	7	ANC 7F	Construction	$27,829,616.00	$925,000.00	$27,829,616.00	0	9/1/23	2/1/25	Active	Cumulative	112,312.53	36,704.62	6,512.43	6,242.43	4,166.09	660.76	47,494.87	22,665.88	0	0
Department of Housing and Community Development (DHCD)	Capital Carpet LLC	Sub-Contractor	Villages of Parkland Phase 1	New Law HW%	3526 Stanton Road SE	DC	20020	8	ANC 8E	Construction	$5,525,942.00	$1,719,134.00	$5,525,942.00	0	10/4/23	10/15/24	Active	Cumulative	39,697.40	9,961.68	2,738.14	2,738.14	543.5	0	6,207.00	2,813.00	0	0

Q147 DOES POH 2025 First Source 51% Hours Worked

Contracting Agency	Beneficiary Name	Role	Project Name	ProjectSubjectedTo	Address	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Total Government Assisted Funded Amount	AlternativePlan	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total Journey Worker Hours Worked	Total DC Journey Worker Hours Worked	Total Apprentice Hours Worked	Total DC Apprentice Hours Worked	Total Skilled Laborer Hours Worked	Total DC Skilled Laborer Hours Worked	Total Common Laborer Hours Worked	Total DC Common Laborer Hours Worked	Number of Double Count Hours for hard to employ DC residents	Number of "roll over" hours from previous projects
Department of Housing and Community Development (DHCD)	J&V Drywall Construction, LLC	Sub-Contractor	Villages of Parkland Phase 1	New Law HW%	3526 Stanton Road SE	DC	20020	8	ANC 8E	Construction	$5,525,942.00	$1,147,101.00	$5,525,942.00	0	10/4/23	10/15/24	Active	Cumulative	39,697.40	9,961.68	2,738.14	2,738.14	543.5	0	6,207.00	2,813.00	0	0
Department of Housing and Community Development (DHCD)	KVA Electrical Contractors Inc	Sub-Contractor	Villages of Parkland Phase 1	New Law HW%	3526 Stanton Road SE	DC	20020	8	ANC 8E	Construction	$5,525,942.00	$534,500.00	$5,525,942.00	0	10/23/23	10/15/24	Active	Cumulative	39,697.40	9,961.68	2,738.14	2,738.14	543.5	0	6,207.00	2,813.00	0	0
Department of Housing and Community Development (DHCD)	My Painter LLC	Sub-Contractor	Villages of Parkland Phase 1	New Law HW%	3526 Stanton Road SE	DC	20020	8	ANC 8E	Construction	$5,525,942.00	$695,355.00	$5,525,942.00	0	10/1/23	10/30/24	Active	Cumulative	39,697.40	9,961.68	2,738.14	2,738.14	543.5	0	6,207.00	2,813.00	0	0
Department of Housing and Community Development (DHCD)	Parklands Community Partners LLC	Developer	Villages of Parkland Phase 1	New Law HW%	3526 Stanton Road SE	DC	20020	8	ANC 8E	Construction	$5,525,942.00	$5,525,942.00	$5,525,942.00	0	8/1/23	10/30/24	Active	Cumulative	39,697.40	9,961.68	2,738.14	2,738.14	543.5	0	6,207.00	2,813.00	0	0
Department of Housing and Community Development (DHCD)	Pyramid ETC Companies LLC	Primary Contractor	Villages of Parkland Phase 1	New Law HW%	3526 Stanton Road SE	DC	20020	8	ANC 8E	Construction	$5,525,942.00	$5,525,942.00	$5,525,942.00	0	8/1/23	10/1/24	Active	Cumulative	39,697.40	9,961.68	2,738.14	2,738.14	543.5	0	6,207.00	2,813.00	0	0
Department of Housing and Community Development (DHCD)	RMD Construction	Sub-Contractor	Villages of Parkland Phase 1	New Law HW%	3526 Stanton Road SE	DC	20020	8	ANC 8E	Construction	$5,525,942.00	$1,523,825.00	$5,525,942.00	0	8/28/23	9/15/24	Active	Cumulative	39,697.40	9,961.68	2,738.14	2,738.14	543.5	0	6,207.00	2,813.00	0	0
Department of Housing and Community Development (DHCD)	RUTH PLUMBING LLC	Sub-Contractor	Villages of Parkland Phase 1	New Law HW%	3526 Stanton Road SE	DC	20020	8	ANC 8E	Construction	$5,525,942.00	$1,338,232.00	$5,525,942.00	0	10/11/23	10/15/24	Active	Cumulative	39,697.40	9,961.68	2,738.14	2,738.14	543.5	0	6,207.00	2,813.00	0	0
Department of Housing and Community Development (DHCD)	SEMPITERNO CARPENTRY LLC	Sub-Contractor	Villages of Parkland Phase 1	New Law HW%	3526 Stanton Road SE	DC	20020	8	ANC 8E	Construction	$5,525,942.00	$620,554.00	$5,525,942.00	0	8/1/23	10/30/24	Active	Cumulative	39,697.40	9,961.68	2,738.14	2,738.14	543.5	0	6,207.00	2,813.00	0	0
Department of Housing and Community Development (DHCD)	A1 Environmental and Safety Training	Sub-Contractor	Worthington Woods	New Law HW%	4419 Third Street SE	DC	20032	7	ANC 7D	Construction	$50,744,758.00	$783,920.00	$38,800,000.00	0	8/23/23	5/1/25	Active	Cumulative	135,316.52	32,680.67	3,794.00	3,073.00	5,934.88	4,918.38	45,594.75	16,546.75	0	0
Department of Housing and Community Development (DHCD)	Aleman Construction LLC	Sub-Contractor	Worthington Woods	New Law HW%	4419 Third Street SE	DC	20032	7	ANC 7D	Construction	$50,744,758.00	$1,157,520.00	$38,800,000.00	1	10/10/23	7/31/25	Active	Cumulative	135,316.52	32,680.67	3,794.00	3,073.00	5,934.88	4,918.38	45,594.75	16,546.75	0	0
Department of Housing and Community Development (DHCD)	Allstate Flooring of DC, LLC	Sub-Contractor	Worthington Woods	New Law HW%	4419 Third Street SE	DC	20032	7	ANC 7D	Construction	$50,744,758.00	$1,200,000.00	$38,800,000.00	0	1/25/24	5/1/25	Active	Cumulative	135,316.52	32,680.67	3,794.00	3,073.00	5,934.88	4,918.38	45,594.75	16,546.75	0	0
Department of Housing and Community Development (DHCD)	BB&CO. CONSTRUCTION, LLC	Sub-Contractor	Worthington Woods	New Law HW%	4419 Third Street SE	DC	20032	7	ANC 7D	Construction	$50,744,758.00	$1,341,000.00	$38,800,000.00	0	2/9/24	8/30/25	Active	Cumulative	135,316.52	32,680.67	3,794.00	3,073.00	5,934.88	4,918.38	45,594.75	16,546.75	0	0
Department of Housing and Community Development (DHCD)	Bozzuto Contractors, Inc.	Primary Contractor	Worthington Woods	New Law HW%	4419 Third Street SE	DC	20032	7	ANC 7D	Construction	$50,744,758.00	$50,744,758.00	$38,800,000.00	1	9/25/23	8/30/25	Active	Cumulative	135,316.52	32,680.67	3,794.00	3,073.00	5,934.88	4,918.38	45,594.75	16,546.75	0	0
Department of Housing and Community Development (DHCD)	CB Flooring, LLC	Sub-Contractor	Worthington Woods	New Law HW%	4419 Third Street SE	DC	20032	7	ANC 7D	Construction	$50,744,758.00	$398,625.00	$38,800,000.00	1	11/1/24	5/1/25	Active	Cumulative	135,316.52	32,680.67	3,794.00	3,073.00	5,934.88	4,918.38	45,594.75	16,546.75	0	0
Department of Housing and Community Development (DHCD)	Christian Siding LLC	Sub-Contractor	Worthington Woods	New Law HW%	4419 Third Street SE	DC	20032	7	ANC 7D	Construction	$50,744,758.00	$355,000.00	$38,800,000.00	0	5/10/24	5/1/25	Active	Cumulative	135,316.52	32,680.67	3,794.00	3,073.00	5,934.88	4,918.38	45,594.75	16,546.75	0	0
Department of Housing and Community Development (DHCD)	Classic Heating and Cooling LLC	Sub-Contractor	Worthington Woods	New Law HW%	4419 Third Street SE	DC	20032	7	ANC 7D	Construction	$50,744,758.00	$783,920.00	$38,800,000.00	0	11/1/23	5/30/25	Active	Cumulative	135,316.52	32,680.67	3,794.00	3,073.00	5,934.88	4,918.38	45,594.75	16,546.75	0	0
Department of Housing and Community Development (DHCD)	CRIMPCO	Sub-Contractor	Worthington Woods	New Law HW%	4419 Third Street SE	DC	20032	7	ANC 7D	Construction	$50,744,758.00	$508,000.00	$38,800,000.00	1	1/4/24	5/1/25	Active	Cumulative	135,316.52	32,680.67	3,794.00	3,073.00	5,934.88	4,918.38	45,594.75	16,546.75	0	0
Department of Housing and Community Development (DHCD)	Direct Supplies	Sub-Contractor	Worthington Woods	New Law HW%	4419 Third Street SE	DC	20032	7	ANC 7D	Construction	$50,744,758.00	$264,475.00	$38,800,000.00	1	1/1/24	8/30/25	Active	Cumulative	135,316.52	32,680.67	3,794.00	3,073.00	5,934.88	4,918.38	45,594.75	16,546.75	0	0
Department of Housing and Community Development (DHCD)	HardHat Workforce Solutions, LLC	Sub-Contractor	Worthington Woods	New Law HW%	4419 Third Street SE	DC	20032	7	ANC 7D	Construction	$50,744,758.00	$1,200,000.00	$38,800,000.00	0	10/9/23	5/1/25	Active	Cumulative	135,316.52	32,680.67	3,794.00	3,073.00	5,934.88	4,918.38	45,594.75	16,546.75	0	0
Department of Housing and Community Development (DHCD)	JM Utility Group	Sub-Contractor	Worthington Woods	New Law HW%	4419 Third Street SE	DC	20032	7	ANC 7D	Construction	$50,744,758.00	$1,400,000.00	$38,800,000.00	1	1/3/24	10/31/24	Active	Cumulative	135,316.52	32,680.67	3,794.00	3,073.00	5,934.88	4,918.38	45,594.75	16,546.75	0	0
Department of Housing and Community Development (DHCD)	King Carpentry Inc	Sub-Contractor	Worthington Woods	New Law HW%	4419 Third Street SE	DC	20032	7	ANC 7D	Construction	$50,744,758.00	$1,880,000.00	$38,800,000.00	0	10/18/23	5/1/25	Active	Cumulative	135,316.52	32,680.67	3,794.00	3,073.00	5,934.88	4,918.38	45,594.75	16,546.75	0	0
Department of Housing and Community Development (DHCD)	KOLB ELECTRIC INC	Sub-Contractor	Worthington Woods	New Law HW%	4419 Third Street SE	DC	20032	7	ANC 7D	Construction	$50,744,758.00	$7,709,635.00	$38,800,000.00	1	11/3/23	8/30/25	Active	Cumulative	135,316.52	32,680.67	3,794.00	3,073.00	5,934.88	4,918.38	45,594.75	16,546.75	0	0
Department of Housing and Community Development (DHCD)	M&M Appliance Sales and Service, Inc.	Sub-Contractor	Worthington Woods	New Law HW%	4419 Third Street SE	DC	20032	7	ANC 7D	Construction	$50,744,758.00	$621,376.00	$38,800,000.00	1	4/1/23	11/18/24	Active	Cumulative	135,316.52	32,680.67	3,794.00	3,073.00	5,934.88	4,918.38	45,594.75	16,546.75	0	0

Q147 DOES POH 2025 First Source 51% Hours Worked

Contracting Agency	Beneficiary Name	Role	Project Name	ProjectSubjectedTo	Address	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Total Government Assisted Funded Amount	AlternativePlan	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total Journey Worker Hours Worked	Total DC Journey Worker Hours Worked	Total Apprentice Hours Worked	Total DC Apprentice Hours Worked	Total Skilled Laborer Hours Worked	Total DC Skilled Laborer Hours Worked	Total Common Laborer Hours Worked	Total DC Common Laborer Hours Worked	Number of Double Count Hours for hard to employ DC residents	Number of "roll over" hours from previous projects
Department of Housing and Community Development (DHCD)	METROPOLITAN ENGINEERING INC	Sub-Contractor	Worthington Woods	New Law HW%	4419 Third Street SE	DC	20032	7	ANC 7D	Construction	$50,744,758.00	$3,139,000.00	$38,800,000.00	0	11/1/23	5/30/25	Active	Cumulative	135,316.52	32,680.67	3,794.00	3,073.00	5,934.88	4,918.38	45,594.75	16,546.75	0	0
Department of Housing and Community Development (DHCD)	PRESTIGE GROUP INC	Sub-Contractor	Worthington Woods	New Law HW%	4419 Third Street SE	DC	20032	7	ANC 7D	Construction	$50,744,758.00	$783,920.00	$38,800,000.00	0	11/1/23	5/1/25	Active	Cumulative	135,316.52	32,680.67	3,794.00	3,073.00	5,934.88	4,918.38	45,594.75	16,546.75	0	0
Department of Housing and Community Development (DHCD)	Rule 4, LLC	Sub-Contractor	Worthington Woods	New Law HW%	4419 Third Street SE	DC	20032	7	ANC 7D	Construction	$50,744,758.00	$697,496.00	$38,800,000.00	1	4/22/24	5/1/25	Active	Cumulative	135,316.52	32,680.67	3,794.00	3,073.00	5,934.88	4,918.38	45,594.75	16,546.75	0	0
Department of Housing and Community Development (DHCD)	Shepherd Electric Supply of Washington DC, LLC	Sub-Contractor	Worthington Woods	New Law HW%	4419 Third Street SE	DC	20032	7	ANC 7D	Construction	$50,744,758.00	$3,000,000.00	$38,800,000.00	0	11/3/23	8/30/25	Active	Cumulative	135,316.52	32,680.67	3,794.00	3,073.00	5,934.88	4,918.38	45,594.75	16,546.75	0	0
Department of Housing and Community Development (DHCD)	SOUTH RIVER CONTRACTORS	Sub-Contractor	Worthington Woods	New Law HW%	4419 Third Street SE	DC	20032	7	ANC 7D	Construction	$50,744,758.00	$500,000.00	$38,800,000.00	0	1/8/24	5/1/25	Active	Cumulative	135,316.52	32,680.67	3,794.00	3,073.00	5,934.88	4,918.38	45,594.75	16,546.75	0	0
Department of Housing and Community Development (DHCD)	Atlas Foundations of Washington, LLC	Sub-Contractor	1 Hawaii	New Law HW%	1 Hawaii Avenue, NE	DC	20011	5	ANC 5A	Construction	$18,600,000.00	$307,500.00	$18,600,000.00	0	8/9/24	11/30/24	Active	Cumulative	11,403.60	2,529.58	852.57	852.57	5,856.61	3,032.05	1,250.50	250.00	0	0
Department of Housing and Community Development (DHCD)	Best Way Electric	Sub-Contractor	1 Hawaii	New Law HW%	1 Hawaii Avenue, NE	DC	20011	5	ANC 5A	Construction	$18,600,000.00	$2,450,000.00	$18,600,000.00	0	7/1/24	2/6/26	Active	Cumulative	11,403.60	2,529.58	852.57	852.57	5,856.61	3,032.05	1,250.50	250.00	0	0
Department of Housing and Community Development (DHCD)	Blackwood of DC, LLC	Sub-Contractor	1 Hawaii	New Law HW%	1 Hawaii Avenue, NE	DC	20011	5	ANC 5A	Construction	$18,600,000.00	$2,700,000.00	$18,600,000.00	0	9/23/24	5/30/25	Active	Cumulative	11,403.60	2,529.58	852.57	852.57	5,856.61	3,032.05	1,250.50	250.00	0	0
Department of Housing and Community Development (DHCD)	James G. Davis Construction Corporation	Primary Contractor	1 Hawaii	New Law HW%	1 Hawaii Avenue, NE	DC	20011	5	ANC 5A	Construction	$18,600,000.00	$28,700,000.00	$18,600,000.00	0	6/1/24	2/6/26	Active	Cumulative	11,403.60	2,529.58	852.57	852.57	5,856.61	3,032.05	1,250.50	250.00	0	0
Department of Housing and Community Development (DHCD)	Joseph J. Magnolia, Inc.	Sub-Contractor	1 Hawaii	New Law HW%	1 Hawaii Avenue, NE	DC	20011	5	ANC 5A	Construction	$18,600,000.00	$689,000.00	$18,600,000.00	0	9/1/24	9/30/25	Active	Cumulative	11,403.60	2,529.58	852.57	852.57	5,856.61	3,032.05	1,250.50	250.00	0	0
Department of Housing and Community Development (DHCD)	Prospect Waterproofing Co.	Sub-Contractor	1 Hawaii	New Law HW%	1 Hawaii Avenue, NE	DC	20011	5	ANC 5A	Construction	$18,600,000.00	$846,000.00	$18,600,000.00	0	10/1/24	7/31/25	Active	Cumulative	11,403.60	2,529.58	852.57	852.57	5,856.61	3,032.05	1,250.50	250.00	0	0
Department of Housing and Community Development (DHCD)	Strittmatter Metro, LLC	Sub-Contractor	1 Hawaii	New Law HW%	1 Hawaii Avenue, NE	DC	20011	5	ANC 5A	Construction	$18,600,000.00	$600,000.00	$18,600,000.00	0	7/8/24	9/1/25	Active	Cumulative	11,403.60	2,529.58	852.57	852.57	5,856.61	3,032.05	1,250.50	250.00	0	0
Department of Housing and Community Development (DHCD)	Titan Mechanical	Sub-Contractor	1 Hawaii	New Law HW%	1 Hawaii Avenue, NE	DC	20011	5	ANC 5A	Construction	$18,600,000.00	$1,694,000.00	$18,600,000.00	0	2/1/25	2/1/26	Active	Cumulative	11,403.60	2,529.58	852.57	852.57	5,856.61	3,032.05	1,250.50	250.00	0	0
Department of Housing and Community Development (DHCD)	Hamel Builders, Inc.	Primary Contractor	2911 Rhode Island Ave	New Law HW%	2911 Rhode Island Avenue NE	DC	20018	5	ANC 5B	Construction	$26,000,000.00	$26,000,000.00	$26,000,000.00	0	11/26/24	5/26/26	Active	Sub Contract	0	0	0	0	0	0	0	0	0	0
Department of Housing and Community Development (DHCD)	8 Brothers Development	Developer	7428 Georgia Avenue NW	New Law HW%	7428 Georgia Avenue NW	DC	20012	4	ANC 4A	Construction	$11,222,909.00	$11,222,909.00	$11,222,909.00	0	9/1/22	1/1/24	Active	Sub Contract	0	0	0	0	0	0	0	0	0	0
Department of Housing and Community Development (DHCD)	Best Way Electric	Sub-Contractor	7428 Georgia Avenue NW	New Law HW%	7428 Georgia Avenue NW	DC	20012	4	ANC 4A	Construction	$11,222,909.00	$1,370,000.00	$11,222,909.00	0	1/1/23	1/1/24	Completed	Sub Contract	3,074.75	994.75	62.75	40.75	785.00	747.50	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	BUILD DMV LLC	Sub-Contractor	7428 Georgia Avenue NW	New Law HW%	7428 Georgia Avenue NW	DC	20012	4	ANC 4A	Construction	$11,222,909.00	$379,000.00	$11,222,909.00	0	1/1/23	1/1/24	Completed	Sub Contract	288.00	64.00	0.00	0.00	0.00	0.00	735.00	520.00	0	0
Department of Housing and Community Development (DHCD)	Classic Heating and Cooling LLC	Sub-Contractor	7428 Georgia Avenue NW	New Law HW%	7428 Georgia Avenue NW	DC	20012	4	ANC 4A	Construction	$11,222,909.00	$815,000.00	$11,222,909.00	0	6/1/23	12/1/23	Completed	Sub Contract	14,611.75	3,189.00	2,603.50	1,701.50	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	District Green Roofs, LLC	Sub-Contractor	7428 Georgia Avenue NW	New Law HW%	7428 Georgia Avenue NW	DC	20012	4	ANC 4A	Construction	$11,222,909.00	$467,635.00	$11,222,909.00	0	10/1/23	11/1/23	Completed	Sub Contract	233.50	233.50	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	First Choice Masonry, Inc.	Sub-Contractor	7428 Georgia Avenue NW	New Law HW%	7428 Georgia Avenue NW	DC	20012	4	ANC 4A	Construction	$11,222,909.00	$500,300.00	$11,222,909.00	0	1/1/23	1/1/24	Completed	Sub Contract	3,494.00	415.50	111.00	111.00	4,575.00	2,556.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Hamel Builders Inc.	Primary Contractor	7428 Georgia Avenue NW	New Law HW%	7428 Georgia Avenue NW	DC	20012	4	ANC 4A	Construction	$11,222,909.00	$11,222,909.00	$11,222,909.00	0	7/1/22	1/1/24	Completed	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	3,172.75	2,924.50	0	0
Department of Housing and Community Development (DHCD)	Joseph J. Magnolia, Inc.	Sub-Contractor	7428 Georgia Avenue NW	New Law HW%	7428 Georgia Avenue NW	DC	20012	4	ANC 4A	Construction	$11,222,909.00	$399,100.00	$11,222,909.00	0	9/1/22	1/1/24	Completed	Sub Contract	1,865.50	29.50	312.50	312.50	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	JP Construction & Building Services	Sub-Contractor	7428 Georgia Avenue NW	New Law HW%	7428 Georgia Avenue NW	DC	20012	4	ANC 4A	Construction	$11,222,909.00	$512,134.00	$11,222,909.00	0	7/1/22	1/1/24	Completed	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0

Q147 DOES POH 2025 First Source 51% Hours Worked

Contracting Agency	Beneficiary Name	Role	Project Name	ProjectSubjectedTo	Address	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Total Government Assisted Funded Amount	AlternativePlan	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total Journey Worker Hours Worked	Total DC Journey Worker Hours Worked	Total Apprentice Hours Worked	Total DC Apprentice Hours Worked	Total Skilled Laborer Hours Worked	Total DC Skilled Laborer Hours Worked	Total Common Laborer Hours Worked	Total DC Common Laborer Hours Worked	Number of Double Count Hours for hard to employ DC residents	Number of "roll over" hours from previous projects
Department of Housing and Community Development (DHCD)	POS Construction Inc.	Sub-Contractor	7428 Georgia Avenue NW	New Law HW%	7428 Georgia Avenue NW	DC	20012	4	ANC 4A	Construction	$11,222,909.00	$814,376.00	$11,222,909.00	0	6/1/23	1/1/24	Completed	Sub Contract	2,494.00	392.00	8.00	8.00	0.00	0.00	744.00	472.00	0	0
Department of Housing and Community Development (DHCD)	V&V CONSTRUCTION CO INC	Sub-Contractor	7428 Georgia Avenue NW	New Law HW%	7428 Georgia Avenue NW	DC	20012	4	ANC 4A	Construction	$11,222,909.00	$891,902.00	$11,222,909.00	0	7/1/23	1/1/24	Completed	Sub Contract	7,050.00	760.00	0.00	0.00	2,483.75	271.00	2,737.75	80.00	0	0
Department of General Services (DGS)	Bennett Group, Inc.	Primary Contractor	Advanced Technical Center at Penn Center	New Law HW%	1709 3rd Street NE	DC	20002	5	ANC 5F	Construction	$5,732,243.49	$5,732,243.49	$5,732,243.49	0	7/25/22	4/30/24	Active	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of General Services (DGS)	J&V Drywall Construction, LLC	Sub-Contractor	Advanced Technical Center at Penn Center	New Law HW%	1709 3rd Street NE	DC	20002	5	ANC 5F	Construction	$5,732,243.49	$368,080.58	$5,732,243.49	0	7/25/22	12/29/23	Active	Sub Contract	3,994.50	1,224.50	0.00	0.00	80.00	80.00	1,244.00	1,244.00	0	0
Department of General Services (DGS)	R.B. Group, LLC DBA District Elevators	Sub-Contractor	Advanced Technical Center at Penn Center	New Law HW%	1709 3rd Street NE	DC	20002	5	ANC 5F	Construction	$5,732,243.49	$315,172.00	$5,732,243.49	0	2/15/24	4/30/24	Active	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of General Services (DGS)	Rath Enterprise Inc.	Sub-Contractor	Advanced Technical Center at Penn Center	New Law HW%	1709 3rd Street NE	DC	20002	5	ANC 5F	Construction	$5,732,243.49	$329,725.00	$5,732,243.49	0	7/25/22	3/4/23	Active	Sub Contract	2,619.00	819.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of General Services (DGS)	Regeneracy Inc.	Sub-Contractor	Advanced Technical Center at Penn Center	New Law HW%	1709 3rd Street NE	DC	20002	5	ANC 5F	Construction	$5,732,243.49	$448,100.00	$5,732,243.49	0	6/1/23	10/31/23	Active	Sub Contract	142.50	0.00	0.00	0.00	113.50	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	A.L.L. Construction, Inc.	Sub-Contractor	Alabama Avenue Apartments	New Law HW%	2481 Alabama Avenue SE	DC	20020	8	ANC 8B	Construction	$12,447,761.00	$905,076.00	$12,447,761.00	0	10/1/23	12/30/23	Active	Sub Contract	2,015.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Admiral Construction, LLC	Sub-Contractor	Alabama Avenue Apartments	New Law HW%	2481 Alabama Avenue SE	DC	20020	8	ANC 8B	Construction	$12,447,761.00	$350,250.00	$12,447,761.00	0	2/1/24	12/1/24	Active	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	C&A INC	Sub-Contractor	Alabama Avenue Apartments	New Law HW%	2481 Alabama Avenue SE	DC	20020	8	ANC 8B	Construction	$12,447,761.00	$2,126,500.00	$12,447,761.00	0	6/1/23	12/1/24	Active	Sub Contract	3,972.00	1,902.00	192.00	192.00	3,323.00	1,238.00	5,573.00	2,601.00	0	0
Department of Housing and Community Development (DHCD)	Christian Siding LLC	Sub-Contractor	Alabama Avenue Apartments	New Law HW%	2481 Alabama Avenue SE	DC	20020	8	ANC 8B	Construction	$12,447,761.00	$779,289.00	$12,447,761.00	0	4/1/23	12/1/24	Active	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Classic Heating and Cooling LLC	Sub-Contractor	Alabama Avenue Apartments	New Law HW%	2481 Alabama Avenue SE	DC	20020	8	ANC 8B	Construction	$12,447,761.00	$1,610,486.00	$12,447,761.00	0	8/28/23	12/1/24	Active	Sub Contract	7,468.25	1,206.00	1,153.00	719.50	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Clemons Builders, Inc.	Sub-Contractor	Alabama Avenue Apartments	New Law HW%	2481 Alabama Avenue SE	DC	20020	8	ANC 8B	Construction	$12,447,761.00	$2,338,968.00	$12,447,761.00	0	4/1/23	12/1/24	Active	Sub Contract	1,567.00	1,567.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	E-Landscape Specialty Solutions, LLC	Sub-Contractor	Alabama Avenue Apartments	New Law HW%	2481 Alabama Avenue SE	DC	20020	8	ANC 8B	Construction	$12,447,761.00	$561,194.00	$12,447,761.00	0	4/1/24	11/30/24	Active	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	2,704.50	654.00	0	0
Department of Housing and Community Development (DHCD)	Fells Masonry and Concrete Construction, LLC	Sub-Contractor	Alabama Avenue Apartments	New Law HW%	2481 Alabama Avenue SE	DC	20020	8	ANC 8B	Construction	$12,447,761.00	$714,000.00	$12,447,761.00	0	4/1/23	12/1/24	Active	Sub Contract	5,132.50	560.50	245.00	245.00	1,252.50	824.00	3,785.50	1,216.50	0	0
Department of Housing and Community Development (DHCD)	Hamel Builders Inc.	Primary Contractor	Alabama Avenue Apartments	New Law HW%	2481 Alabama Avenue SE	DC	20020	8	ANC 8B	Construction	$12,447,761.00	$12,447,761.00	$12,447,761.00	0	4/1/23	12/1/24	Active	Sub Contract	24.25	0.00	0.00	0.00	0.00	0.00	3,454.75	3,416.50	0	0
Department of Housing and Community Development (DHCD)	Harbor Roofing and Waterproofing, Inc.	Sub-Contractor	Alabama Avenue Apartments	New Law HW%	2481 Alabama Avenue SE	DC	20020	8	ANC 8B	Construction	$12,447,761.00	$775,791.00	$12,447,761.00	0	4/1/23	12/1/24	Active	Sub Contract	3,510.88	776.67	79.65	79.65	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	JAS Trucking, Inc.	Sub-Contractor	Alabama Avenue Apartments	New Law HW%	2481 Alabama Avenue SE	DC	20020	8	ANC 8B	Construction	$12,447,761.00	$823,000.00	$12,447,761.00	0	4/1/23	12/1/24	Active	Sub Contract	1,386.00	452.00	316.00	316.00	0.00	0.00	179.50	179.50	0	0
Department of Housing and Community Development (DHCD)	JOHN XANTHOS INC.	Sub-Contractor	Alabama Avenue Apartments	New Law HW%	2481 Alabama Avenue SE	DC	20020	8	ANC 8B	Construction	$12,447,761.00	$2,126,500.00	$12,447,761.00	0	6/1/23	12/1/24	Active	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Prospect Solar, LLC	Sub-Contractor	Alabama Avenue Apartments	New Law HW%	2481 Alabama Avenue SE	DC	20020	8	ANC 8B	Construction	$12,447,761.00	$439,167.00	$12,447,761.00	0	6/4/24	8/24/24	Active	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Rockville Fabricators	Sub-Contractor	Alabama Avenue Apartments	New Law HW%	2481 Alabama Avenue SE	DC	20020	8	ANC 8B	Construction	$12,447,761.00	$351,465.00	$12,447,761.00	0	4/1/23	12/1/24	Active	Sub Contract	720.50	135.50	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	SPD CONTRACTING INC.	Sub-Contractor	Alabama Avenue Apartments	New Law HW%	2481 Alabama Avenue SE	DC	20020	8	ANC 8B	Construction	$12,447,761.00	$1,730,000.00	$12,447,761.00	0	4/1/23	12/1/24	Active	Sub Contract	12,829.00	7,862.00	0.00	0.00	0.00	0.00	1,776.00	1,112.00	0	0
Department of Housing and Community Development (DHCD)	V&V CONSTRUCTION CO INC	Sub-Contractor	Alabama Avenue Apartments	New Law HW%	2481 Alabama Avenue SE	DC	20020	8	ANC 8B	Construction	$12,447,761.00	$1,599,732.00	$12,447,761.00	0	7/1/23	5/1/24	Active	Sub Contract	22,279.00	2,748.50	699.00	699.00	0.00	0.00	7,700.00	1,112.00	0	0

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Contracting Agency	Beneficiary Name	Role	Project Name	ProjectSubjectedTo	Address	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Total Government Assisted Funded Amount	AlternativePlan	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total Journey Worker Hours Worked	Total DC Journey Worker Hours Worked	Total Apprentice Hours Worked	Total DC Apprentice Hours Worked	Total Skilled Laborer Hours Worked	Total DC Skilled Laborer Hours Worked	Total Common Laborer Hours Worked	Total DC Common Laborer Hours Worked	Number of Double Count Hours for hard to employ DC residents	Number of "roll over" hours from previous projects
Department of Housing and Community Development (DHCD)	Washington Fire Protection Engineering	Sub-Contractor	Alabama Avenue Apartments	New Law HW%	2481 Alabama Avenue SE	DC	20020	8	ANC 8B	Construction	$12,447,761.00	$376,200.00	$12,447,761.00	0	4/1/23	12/1/24	Active	Sub Contract	600.77	0.00	229.39	229.39	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Benchmark Utility Services	Sub-Contractor	Carl F. West Estates	New Law HW%	2801 14th Street, NW	DC	20009	1	ANC 1A	Construction	$30,000,000.00	$572,608.97	$0.00	1	2/12/24	12/1/25	Active	Sub Contract	0.00	0.00	0.00	0.00	320.00	0.00	1,744.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Berkel & Company Contractors, Inc.	Sub-Contractor	Carl F. West Estates	New Law HW%	2801 14th Street, NW	DC	20009	1	ANC 1A	Construction	$30,000,000.00	$1,660,700.00	$0.00	1	1/17/24	12/1/25	Active	Sub Contract	0.00	0.00	0.00	0.00	426.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Dynamic Contracting, Inc.	Sub-Contractor	Carl F. West Estates	New Law HW%	2801 14th Street, NW	DC	20009	1	ANC 1A	Construction	$30,000,000.00	$6,271,047.00	$0.00	1	8/26/24	12/1/25	Active	Sub Contract	0.00	0.00	200.00	136.00	384.00	240.00	1,346.00	1,314.00	0	0
Department of Housing and Community Development (DHCD)	Goldin & Stafford, Inc.	Sub-Contractor	Carl F. West Estates	New Law HW%	2801 14th Street, NW	DC	20009	1	ANC 1A	Construction	$30,000,000.00	$1,660,700.00	$0.00	1	10/13/23	12/1/25	Active	Sub Contract	0.00	0.00	241.50	223.50	3,146.50	2,659.50	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	HRGM Corporation	Sub-Contractor	Carl F. West Estates	New Law HW%	2801 14th Street, NW	DC	20009	1	ANC 1A	Construction	$30,000,000.00	$657,730.00	$0.00	1	4/29/24	12/1/25	Active	Sub Contract	0.00	0.00	295.00	295.00	2,214.25	877.50	115.00	57.00	0	0
Department of Housing and Community Development (DHCD)	Miscellaneous Metals, Inc.	Sub-Contractor	Carl F. West Estates	New Law HW%	2801 14th Street, NW	DC	20009	1	ANC 1A	Construction	$30,000,000.00	$74,529,111.00	$0.00	1	9/3/24	12/1/25	Active	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Prospect Waterproofing Co.	Sub-Contractor	Carl F. West Estates	New Law HW%	2801 14th Street, NW	DC	20009	1	ANC 1A	Construction	$30,000,000.00	$1,189,500.00	$0.00	1	10/1/24	5/31/25	Active	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	296.35	222.77	0	0
Department of Housing and Community Development (DHCD)	Wolf Fire Protection, Inc.	Sub-Contractor	Carl F. West Estates	New Law HW%	2801 14th Street, NW	DC	20009	1	ANC 1A	Construction	$30,000,000.00	$1,007,781.00	$0.00	1	6/14/24	8/1/25	Active	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of General Services (DGS)	Blackwood of DC, LLC	Sub-Contractor	Construction Services for the 2025 Inaugural Viewing Stands Project	New Law HW%	2260 Minnesota Avenue SE	DC	20009	8	ANC 8A	Construction	$8,524,990.00	$370,000.00	$8,524,990.00	0	10/1/24	12/31/24	Active	Cumulative	21,642.92	6,136.00	1,210.00	1,210.00	3,659.00	2,172.50	400.00	169.00	0	0
Department of General Services (DGS)	Chiaramonte Construction Company	Primary Contractor	Construction Services for the 2025 Inaugural Viewing Stands Project	New Law HW%	2260 Minnesota Avenue SE	DC	20009	8	ANC 8A	Construction	$8,524,990.00	$8,524,990.00	$8,524,990.00	0	9/16/24	2/28/25	Active	Cumulative	21,642.92	6,136.00	1,210.00	1,210.00	3,659.00	2,172.50	400.00	169.00	0	0
Department of General Services (DGS)	Precision Wall Tech, Inc.	Sub-Contractor	Construction Services for the 2025 Inaugural Viewing Stands Project	New Law HW%	2260 Minnesota Avenue SE	DC	20009	8	ANC 8A	Construction	$8,524,990.00	$395,000.00	$8,524,990.00	0	9/16/24	2/28/25	Active	Cumulative	21,642.92	6,136.00	1,210.00	1,210.00	3,659.00	2,172.50	400.00	169.00	0	0
Department of General Services (DGS)	SPD CONTRACTING INC.	Sub-Contractor	Construction Services for the 2025 Inaugural Viewing Stands Project	New Law HW%	2260 Minnesota Avenue SE	DC	20009	8	ANC 8A	Construction	$8,524,990.00	$1,000,000.00	$8,524,990.00	0	9/16/24	2/28/25	Active	Cumulative	21,642.92	6,136.00	1,210.00	1,210.00	3,659.00	2,172.50	400.00	169.00	0	0
Department of Housing and Community Development (DHCD)	Hamel Builders, Inc.	Primary Contractor	Crawford Landing Townhomes	New Law HW%	50 49th Street NE	DC	20019	7	ANC 7C	Construction	$9,355,172.00	$9,355,172.00	$9,355,172.00	0	10/1/21	1/30/24	Completed	Sub Contract	21,642.92	6,136.00	1,210.00	1,210.00	3,659.00	2,172.50	400.00	169.00	0	0
District Department of Transportation (DDOT)	Capitol Paving of DC Inc	Primary Contractor	DC Power Line Undergrounding Feeder 14702 and 118	New Law HW%	Minnesota Ave SE	DC	20020	7	ANC 7F	Construction	$11,096,337.50	$11,096,337.50	$0.00	0	1/1/25	1/1/27	Active	Cumulative	0	0	0	0	0	0	0	0	0	0
Department of General Services (DGS)	Blackwood of DC, LLC	Sub-Contractor	Design Build Services for Deal Middle School Classroom Addition	New Law HW%	3815 Fort Drive NW	DC	20026	3	ANC 3E	Construction	$18,000,000.00	$653,000.00	$18,000,000.00	0	11/8/23	2/28/24	Active	Sub Contract	807.25	540.75	40.99	40.99	1,647.61	773.53	0.00	0.00	0	0
Department of General Services (DGS)	Chiaramonte Construction Company	Primary Contractor	Design Build Services for Deal Middle School Classroom Addition	New Law HW%	3815 Fort Drive NW	DC	20026	3	ANC 3E	Construction	$18,000,000.00	$18,000,000.00	$18,000,000.00	0	3/15/23	1/15/25	Active	Sub Contract	16,370.25	4,698.00	720.15	720.15	2,282.00	1,970.00	1,174.00	1,174.00	0	0
Department of General Services (DGS)	Hammer Masonry Corporation	Sub-Contractor	Design Build Services for Deal Middle School Classroom Addition	New Law HW%	3815 Fort Drive NW	DC	20026	3	ANC 3E	Construction	$18,000,000.00	$906,275.94	$18,000,000.00	0	12/1/23	4/30/24	Active	Sub Contract	3,431.00	431.00	0.00	0.00	3,190.00	0.00	1,000.50	9.00	0	0
Department of General Services (DGS)	HRGM Corporation	Sub-Contractor	Design Build Services for Deal Middle School Classroom Addition	New Law HW%	3815 Fort Drive NW	DC	20026	3	ANC 3E	Construction	$18,000,000.00	$393,820.00	$18,000,000.00	0	3/15/23	1/15/25	Active	Sub Contract	544.00	23.00	0.00	0.00	309.50	107.00	48.00	31.00	0	0
Department of General Services (DGS)	Mona Electric Group, Inc.	Sub-Contractor	Design Build Services for Deal Middle School Classroom Addition	New Law HW%	3815 Fort Drive NW	DC	20026	3	ANC 3E	Construction	$18,000,000.00	$1,600,000.00	$18,000,000.00	0	6/26/23	9/9/24	Active	Sub Contract	4,992.00	1,416.50	1,853.75	1,358.75	0.00	0.00	0.00	0.00	0	0

Q147 DOES POH 2025 First Source 51% Hours Worked

Contracting Agency	Beneficiary Name	Role	Project Name	ProjectSubjectedTo	Address	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Total Government Assisted Funded Amount	AlternativePlan	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total Journey Worker Hours Worked	Total DC Journey Worker Hours Worked	Total Apprentice Hours Worked	Total DC Apprentice Hours Worked	Total Skilled Laborer Hours Worked	Total DC Skilled Laborer Hours Worked	Total Common Laborer Hours Worked	Total DC Common Laborer Hours Worked	Number of Double Count Hours for hard to employ DC residents	Number of "roll over" hours from previous projects
Department of General Services (DGS)	P&D Contractors, LLC	Sub-Contractor	Design Build Services for Deal Middle School Classroom Addition	New Law HW%	3815 Fort Drive NW	DC	20026	3	ANC 3E	Construction	$18,000,000.00	$1,873,254.45	$18,000,000.00	0	2/15/24	9/30/24	Active	Sub Contract	10,672.00	3,368.00	0.00	0.00	0.00	0.00	584.00	584.00	0	0
Department of General Services (DGS)	R&R Fabrication, Inc.	Sub-Contractor	Design Build Services for Deal Middle School Classroom Addition	New Law HW%	3815 Fort Drive NW	DC	20026	3	ANC 3E	Construction	$18,000,000.00	$954,226.88	$18,000,000.00	0	2/15/24	6/20/24	Active	Sub Contract	304.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of General Services (DGS)	R&R Mechanical, LLC	Sub-Contractor	Design Build Services for Deal Middle School Classroom Addition	New Law HW%	3815 Fort Drive NW	DC	20026	3	ANC 3E	Construction	$18,000,000.00	$830,000.00	$18,000,000.00	0	6/23/23	7/15/24	Active	Sub Contract	3,899.50	839.00	1,558.00	994.00	0.00	0.00	0.00	0.00	0	0
Department of General Services (DGS)	United Construction Services, LLC	Sub-Contractor	Design Build Services for Deal Middle School Classroom Addition	New Law HW%	3815 Fort Drive NW	DC	20026	3	ANC 3E	Construction	$18,000,000.00	$383,000.00	$18,000,000.00	0	9/1/23	7/31/24	Active	Sub Contract	0.00	0.00	0.00	0.00	2,146.97	0.00	0.00	0.00	0	0
Department of General Services (DGS)	VISION SECURITY SOLUTIONS LLC	Sub-Contractor	Design Build Services for Deal Middle School Classroom Addition	New Law HW%	3815 Fort Drive NW	DC	20026	3	ANC 3E	Construction	$18,000,000.00	$368,631.00	$18,000,000.00	0	8/5/23	9/15/24	Active	Sub Contract	332.50	83.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
DC Public Library (DCPL)	Turner Construction Company	Primary Contractor	Design Build Services for New Library in Congress Heights Neighborhood	New Law HW%	1290 Alabama Avenue SE	DC	20020	8	ANC 8C	Construction	$16,500,000.00	$16,500,000.00	$16,500,000.00	0	1/1/25	1/1/27	Active	Cumulative	0	0	0	0	0	0	0	0	0	0
Department of Housing and Community Development (DHCD)	Aeroseal Contracting Corporation	Sub-Contractor	Euckal Apartments	New Law HW%	1480 Euclid Street NW	DC	20009	1	ANC 1B	Construction	$15,676,378.00	$506,518.00	$15,678,378.00	0	1/1/24	3/31/24	Active	Cumulative	53,490.19	11,931.03	10,435.96	9,930.46	26,001.55	10,963.09	26,189.15	7,220.86	0	0
Department of Housing and Community Development (DHCD)	CB Flooring, LLC	Sub-Contractor	Euckal Apartments	New Law HW%	1480 Euclid Street NW	DC	20009	1	ANC 1B	Construction	$15,676,378.00	$467,708.00	$15,678,378.00	0	10/1/24	1/31/25	Active	Cumulative	53,490.19	11,931.03	10,435.96	9,930.46	26,001.55	10,963.09	26,189.15	7,220.86	0	0
Department of Housing and Community Development (DHCD)	Five One Eight Contracting, LLC	Sub-Contractor	Euckal Apartments	New Law HW%	1480 Euclid Street NW	DC	20009	1	ANC 1B	Construction	$15,676,378.00	$465,000.00	$15,678,378.00	0	1/29/24	10/8/24	Active	Cumulative	53,490.19	11,931.03	10,435.96	9,930.46	26,001.55	10,963.09	26,189.15	7,220.86	0	0
Department of Housing and Community Development (DHCD)	JPN Masonry, LLC	Sub-Contractor	Euckal Apartments	New Law HW%	1480 Euclid Street NW	DC	20009	1	ANC 1B	Construction	$15,676,378.00	$790,273.00	$15,678,378.00	0	7/1/23	8/1/24	Active	Cumulative	53,490.19	11,931.03	10,435.96	9,930.46	26,001.55	10,963.09	26,189.15	7,220.86	0	0
Department of Housing and Community Development (DHCD)	Krick Plumbing & Heating Co., Inc.	Sub-Contractor	Euckal Apartments	New Law HW%	1480 Euclid Street NW	DC	20009	1	ANC 1B	Construction	$15,676,378.00	$300,000.00	$15,678,378.00	0	5/1/23	1/1/24	Active	Cumulative	53,490.19	11,931.03	10,435.96	9,930.46	26,001.55	10,963.09	26,189.15	7,220.86	0	0
Department of Housing and Community Development (DHCD)	Maryland Fabricators, Inc.	Sub-Contractor	Euckal Apartments	New Law HW%	1480 Euclid Street NW	DC	20009	1	ANC 1B	Construction	$15,676,378.00	$623,780.00	$15,678,378.00	0	4/1/24	10/8/24	Active	Cumulative	53,490.19	11,931.03	10,435.96	9,930.46	26,001.55	10,963.09	26,189.15	7,220.86	0	0
Department of Housing and Community Development (DHCD)	Royal Homes	Sub-Contractor	Euckal Apartments	New Law HW%	1480 Euclid Street NW	DC	20009	1	ANC 1B	Construction	$15,676,378.00	$633,109.00	$15,678,378.00	0	11/1/23	2/28/24	Active	Cumulative	53,490.19	11,931.03	10,435.96	9,930.46	26,001.55	10,963.09	26,189.15	7,220.86	0	0
Department of Housing and Community Development (DHCD)	The Whiting-Turner Contracting Company	Primary Contractor	Euckal Apartments	New Law HW%	1480 Euclid Street NW	DC	20009	1	ANC 1B	Construction	$15,676,378.00	$15,678,378.00	$15,678,378.00	0	8/1/22	10/8/24	Active	Cumulative	53,490.19	11,931.03	10,435.96	9,930.46	26,001.55	10,963.09	26,189.15	7,220.86	0	0
Department of Housing and Community Development (DHCD)	Total Electric, Inc.	Sub-Contractor	Euckal Apartments	New Law HW%	1480 Euclid Street NW	DC	20009	1	ANC 1B	Construction	$15,676,378.00	$300,000.00	$15,678,378.00	0	12/14/22	2/10/24	Active	Cumulative	53,490.19	11,931.03	10,435.96	9,930.46	26,001.55	10,963.09	26,189.15	7,220.86	0	0
Department of Housing and Community Development (DHCD)	Wolf Fire Protection, Inc.	Sub-Contractor	Euckal Apartments	New Law HW%	1480 Euclid Street NW	DC	20009	1	ANC 1B	Construction	$15,676,378.00	$355,470.00	$15,678,378.00	0	6/1/24	10/8/24	Active	Cumulative	53,490.19	11,931.03	10,435.96	9,930.46	26,001.55	10,963.09	26,189.15	7,220.86	0	0
Department of Housing and Community Development (DHCD)	AIW, Inc.	Sub-Contractor	Faircliff Plaza East	New Law HW%	2641 14th Street NW	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$656,000.00	$8,900,552.00	1	7/1/23	9/1/24	Active	Sub Contract	0	0	0	0	0	0	0	0	0	0
Department of Housing and Community Development (DHCD)	Aleman Construction LLC	Sub-Contractor	Faircliff Plaza East	New Law HW%	2641 14th Street NW	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$552,309.00	$8,900,552.00	1	7/17/23	8/31/24	Active	Sub Contract	2,923.18	32.72	433.25	433.25	419.84	16.00	1,215.90	413.67	0	0
Department of Housing and Community Development (DHCD)	American Direct Procurement, LLC	Sub-Contractor	Faircliff Plaza East	New Law HW%	2641 14th Street NW	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$806,883.00	$8,900,552.00	1	1/1/24	9/30/24	Active	Sub Contract	0.00	0.00	0.00	0.00	6.00	0.00	6.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Brightview Landscape Development	Sub-Contractor	Faircliff Plaza East	New Law HW%	2641 14th Street NW	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$966,424.00	$8,900,552.00	1	3/1/24	9/30/24	Active	Sub Contract	0.00	0.00	0.00	0.00	330.03	56.93	1,638.63	345.19	0	0
Department of Housing and Community Development (DHCD)	CAFFES-STEELE Inc.	Sub-Contractor	Faircliff Plaza East	New Law HW%	2641 14th Street NW	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$1,749,500.00	$8,900,552.00	1	11/20/23	4/2/24	Active	Sub Contract	5,950.57	0.00	1,472.55	1,472.55	4,635.27	240.37	0.00	0.00	0	0

Q147 DOES POH 2025 First Source 51% Hours Worked

Contracting Agency	Beneficiary Name	Role	Project Name	ProjectSubjectedTo	Address	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Total Government Assisted Funded Amount	AlternativePlan	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total Journey Worker Hours Worked	Total DC Journey Worker Hours Worked	Total Apprentice Hours Worked	Total DC Apprentice Hours Worked	Total Skilled Laborer Hours Worked	Total DC Skilled Laborer Hours Worked	Total Common Laborer Hours Worked	Total DC Common Laborer Hours Worked	Number of Double Count Hours for hard to employ DC residents	Number of "roll over" hours from previous projects
Department of Housing and Community Development (DHCD)	Christian Siding LLC	Sub-Contractor	Faircliff Plaza East	New Law HW%	2641 14th Street NW	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$1,639,500.00	$8,900,552.00	1	8/1/23	6/30/24	Active	Sub Contract	8,184.00	0.00	0.00	0.00	2,429.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Colt Insulation, Inc	Sub-Contractor	Faircliff Plaza East	New Law HW%	2641 14th Street NW	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$343,000.00	$8,900,552.00	1	2/12/24	9/30/24	Active	Sub Contract	1,658.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Dynamic Contracting, Inc.	Sub-Contractor	Faircliff Plaza East	New Law HW%	2641 14th Street NW	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$4,887,695.00	$8,900,552.00	1	3/1/23	3/1/24	Active	Sub Contract	36,614.90	8,074.90	7,192.00	4,043.00	857.00	721.00	5,268.00	3,007.00	0	0
Department of Housing and Community Development (DHCD)	Floors, Etc.	Sub-Contractor	Faircliff Plaza East	New Law HW%	2641 14th Street NW	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$330,927.00	$8,900,552.00	1	5/2/24	9/30/24	Active	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	GE APPLIANCES	Sub-Contractor	Faircliff Plaza East	New Law HW%	2641 14th Street NW	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$331,937.38	$8,900,552.00	1	3/15/24	9/30/24	Active	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Gordon Contractors, Inc.	Sub-Contractor	Faircliff Plaza East	New Law HW%	2641 14th Street NW	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$1,384,400.00	$8,900,552.00	1	9/1/23	9/1/24	Active	Sub Contract	2,618.75	65.00	1,017.50	1,017.50	1,260.00	38.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Helix Electric, Inc.	Sub-Contractor	Faircliff Plaza East	New Law HW%	2641 14th Street NW	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$4,943,510.00	$8,900,552.00	1	1/3/23	7/31/24	Active	Sub Contract	16,612.00	861.00	8,418.15	4,481.15	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	JOHN MORIARTY & ASSOCIATES OF VA LLC	Primary Contractor	Faircliff Plaza East	New Law HW%	2641 14th Street NW	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$53,068,062.00	$8,900,552.00	1	12/15/22	9/30/24	Active	Sub Contract	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Local Mechanical Company Inc	Sub-Contractor	Faircliff Plaza East	New Law HW%	2641 14th Street NW	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$300,000.00	$8,900,552.00	1	11/8/23	6/8/24	Active	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	LSR Mechanical, LLC	Sub-Contractor	Faircliff Plaza East	New Law HW%	2641 14th Street NW	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$2,402,598,152.00	$8,900,552.00	1	11/20/23	4/30/24	Active	Sub Contract	2,996.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Narman West LLC	Sub-Contractor	Faircliff Plaza East	New Law HW%	2641 14th Street NW	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$400,000.00	$8,900,552.00	1	7/24/23	7/31/24	Active	Sub Contract	8,974.00	1,192.00	3,051.00	1,819.00	3,029.00	355.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Osprey Contracting Co.	Sub-Contractor	Faircliff Plaza East	New Law HW%	2641 14th Street NW	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$320,900.00	$8,900,552.00	1	6/22/23	7/1/24	Active	Sub Contract	0.00	0.00	0.00	0.00	4,434.00	8.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Precision Wall Tech, Inc.	Sub-Contractor	Faircliff Plaza East	New Law HW%	2641 14th Street NW	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$656,100.00	$8,900,552.00	1	5/1/24	9/30/24	Active	Sub Contract	4,794.00	1,883.50	877.50	829.50	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Prospect Solar, LLC	Sub-Contractor	Faircliff Plaza East	New Law HW%	2641 14th Street NW	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$321,874.24	$8,900,552.00	1	6/24/24	7/26/24	Active	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	1,667.26	641.36	0	0
Department of Housing and Community Development (DHCD)	Regent Cabinets	Sub-Contractor	Faircliff Plaza East	New Law HW%	2641 14th Street NW	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$473,349.00	$8,900,552.00	1	6/10/24	9/20/24	Active	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Ruppert Landscape,Inc.	Sub-Contractor	Faircliff Plaza East	New Law HW%	2641 14th Street NW	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$375,163.00	$8,900,552.00	1	7/10/24	9/30/24	Active	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	54.42	41.92	0	0
Department of Housing and Community Development (DHCD)	Schuster Concrete Construction	Sub-Contractor	Faircliff Plaza East	New Law HW%	2641 14th Street NW	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$7,784,755.00	$8,900,552.00	1	6/10/23	12/12/23	Active	Sub Contract	24,439.97	4,375.68	2,423.40	1,885.60	18,195.81	4,501.95	368.63	299.58	0	0
Department of Housing and Community Development (DHCD)	Source One Flooring	Sub-Contractor	Faircliff Plaza East	New Law HW%	2641 14th Street NW	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$512,489.00	$8,900,552.00	1	6/17/24	10/31/24	Active	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Telligent Masonry, LLC	Sub-Contractor	Faircliff Plaza East	New Law HW%	2641 14th Street NW	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$1,639,500.00	$8,900,552.00	1	8/1/23	6/1/24	Active	Sub Contract	7,877.00	727.50	304.50	304.50	6,565.00	574.50	7,719.50	2,749.50	0	0
Department of Housing and Community Development (DHCD)	Thyssenkrupp Elevator Company	Sub-Contractor	Faircliff Plaza East	New Law HW%	2641 14th Street NW	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$478,250.00	$8,900,552.00	1	2/1/24	9/30/24	Active	Sub Contract	531.00	0.00	498.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Total Mechanical Solution, LLC.	Sub-Contractor	Faircliff Plaza East	New Law HW%	2641 14th Street NW	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$7,037,275.00	$8,900,552.00	1	7/24/23	7/31/24	Active	Sub Contract	246.50	0.00	0.00	0.00	284.00	160.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Trinity Wiring Solutions, LLC	Sub-Contractor	Faircliff Plaza East	New Law HW%	2641 14th Street NW	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$310,091.82	$8,900,552.00	1	3/14/24	9/30/24	Active	Sub Contract	1,529.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Unified Door and Hardware Group LLC	Sub-Contractor	Faircliff Plaza East	New Law HW%	2641 14th Street NW	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$1,500,000.00	$8,900,552.00	0	12/30/22	6/30/24	Active	Sub Contract	0	0	0	0	0	0	0	0	0	0

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Contracting Agency	Beneficiary Name	Role	Project Name	ProjectSubjectedTo	Address	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Total Government Assisted Funded Amount	AlternativePlan	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total Journey Worker Hours Worked	Total DC Journey Worker Hours Worked	Total Apprentice Hours Worked	Total DC Apprentice Hours Worked	Total Skilled Laborer Hours Worked	Total DC Skilled Laborer Hours Worked	Total Common Laborer Hours Worked	Total DC Common Laborer Hours Worked	Number of Double Count Hours for hard to employ DC residents	Number of "roll over" hours from previous projects
Department of Housing and Community Development (DHCD)	VSC Fire & Security Inc	Sub-Contractor	Faircliff Plaza East	New Law HW%	2641 14th Street NW	DC	20009	1	ANC 1B	Construction	$53,068,062.00	$681,030.00	$8,900,552.00	1	8/1/23	9/30/24	Active	Sub Contract	1,268.00	24.00	16.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	A&E Plumbing, Inc.	Sub-Contractor	H.R. Crawford Gardens	New Law HW%	737 50th St NE	DC	20019	7	ANC 7C	Construction	$31,325,741.00	$610,000.00	$15,735,547.00	0	4/1/24	12/1/24	Active	Sub Contract	2,353.00	757.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Aeroseal Contracting Corporation	Sub-Contractor	H.R. Crawford Gardens	New Law HW%	737 50th St NE	DC	20019	7	ANC 7C	Construction	$31,325,741.00	$386,194.00	$15,735,547.00	0	12/1/24	1/30/25	Active	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Blueprint Robotics	Sub-Contractor	H.R. Crawford Gardens	New Law HW%	737 50th St NE	DC	20019	7	ANC 7C	Construction	$31,325,741.00	$8,320,645.00	$15,735,547.00	0	3/14/24	5/15/25	Active	Sub Contract	0	0	0	0	0	0	0	0	0	0
Department of Housing and Community Development (DHCD)	Bozzuto Building Company	Primary Contractor	H.R. Crawford Gardens	New Law HW%	737 50th St NE	DC	20019	7	ANC 7C	Construction	$31,325,741.00	$31,325,741.00	$15,735,547.00	0	9/15/23	5/15/25	Active	Sub Contract	0	0	0	0	0	0	0	0	0	0
Department of Housing and Community Development (DHCD)	C&R Custom Paint LLC	Sub-Contractor	H.R. Crawford Gardens	New Law HW%	737 50th St NE	DC	20019	7	ANC 7C	Construction	$31,325,741.00	$462,397.00	$15,735,547.00	0	6/8/24	6/20/25	Active	Sub Contract	154.00	154.00	0.00	0.00	170.00	0.00	80.00	80.00	0	0
Department of Housing and Community Development (DHCD)	DGI Menard , Inc	Sub-Contractor	H.R. Crawford Gardens	New Law HW%	737 50th St NE	DC	20019	7	ANC 7C	Construction	$31,325,741.00	$315,200.00	$15,735,547.00	0	1/4/24	1/19/24	Active	Sub Contract	340.00	0.00	74.50	29.50	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Dynamic Contracting, Inc.	Sub-Contractor	H.R. Crawford Gardens	New Law HW%	737 50th St NE	DC	20019	7	ANC 7C	Construction	$31,325,741.00	$2,571,000.00	$15,735,547.00	0	7/1/24	5/15/25	Active	Sub Contract	8,182.00	1,574.00	0.00	0.00	279.00	263.00	987.00	755.00	0	0
Department of Housing and Community Development (DHCD)	Elephas Fire Sprinkler	Sub-Contractor	H.R. Crawford Gardens	New Law HW%	737 50th St NE	DC	20019	7	ANC 7C	Construction	$31,325,741.00	$435,000.00	$15,735,547.00	0	7/15/24	11/30/24	Active	Sub Contract	1,196.00	432.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	GPS FIRE SAFETY LLC	Sub-Contractor	H.R. Crawford Gardens	New Law HW%	737 50th St NE	DC	20019	7	ANC 7C	Construction	$31,325,741.00	$404,200.00	$15,735,547.00	0	4/30/24	5/15/25	Active	Sub Contract	4,252.00	1,404.00	0.00	0.00	0.00	0.00	1,608.00	528.00	0	0
Department of Housing and Community Development (DHCD)	Holley Contracting LLC	Sub-Contractor	H.R. Crawford Gardens	New Law HW%	737 50th St NE	DC	20019	7	ANC 7C	Construction	$31,325,741.00	$2,000,000.00	$15,735,547.00	0	3/1/24	5/15/25	Active	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	IRON FABRICATION SERVICES LLC	Sub-Contractor	H.R. Crawford Gardens	New Law HW%	737 50th St NE	DC	20019	7	ANC 7C	Construction	$31,325,741.00	$361,215.00	$15,735,547.00	0	7/24/24	5/15/25	Active	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Joseph J. Magnolia, Inc.	Sub-Contractor	H.R. Crawford Gardens	New Law HW%	737 50th St NE	DC	20019	7	ANC 7C	Construction	$31,325,741.00	$447,000.00	$15,735,547.00	0	9/15/23	12/30/23	Active	Sub Contract	0.00	0.00	714.00	714.00	1,643.00	267.50	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	L.A. Howard Construction	Sub-Contractor	H.R. Crawford Gardens	New Law HW%	737 50th St NE	DC	20019	7	ANC 7C	Construction	$31,325,741.00	$2,209,004.00	$15,735,547.00	0	9/15/23	5/15/24	Active	Sub Contract	9,226.50	4,148.00	1,694.50	1,694.50	995.50	632.50	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Rule 4, LLC	Sub-Contractor	H.R. Crawford Gardens	New Law HW%	737 50th St NE	DC	20019	7	ANC 7C	Construction	$31,325,741.00	$323,798.00	$15,735,547.00	0	9/30/24	5/15/25	Active	Sub Contract	93.50	7.25	0.00	0.00	0.00	0.00	5.75	5.75	0	0
Department of Housing and Community Development (DHCD)	Sandigo Mechanical Contracting, Inc	Sub-Contractor	H.R. Crawford Gardens	New Law HW%	737 50th St NE	DC	20019	7	ANC 7C	Construction	$31,325,741.00	$330,000.00	$15,735,547.00	0	7/12/24	1/30/25	Active	Sub Contract	2,403.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Stefron, LLC	Sub-Contractor	H.R. Crawford Gardens	New Law HW%	737 50th St NE	DC	20019	7	ANC 7C	Construction	$31,325,741.00	$380,283.00	$15,735,547.00	0	10/9/23	2/3/24	Active	Sub Contract	0.00	0.00	0.00	0.00	176.00	176.00	37.00	37.00	0	0
Department of Housing and Community Development (DHCD)	Telligent Masonry, LLC	Sub-Contractor	H.R. Crawford Gardens	New Law HW%	737 50th St NE	DC	20019	7	ANC 7C	Construction	$31,325,741.00	$430,000.00	$15,735,547.00	0	9/15/23	10/1/24	Active	Sub Contract	2,010.00	496.50	380.00	372.00	1,484.00	474.25	1,431.00	252.50	0	0
Department of Housing and Community Development (DHCD)	WEO Contractors , Inc	Sub-Contractor	H.R. Crawford Gardens	New Law HW%	737 50th St NE	DC	20019	7	ANC 7C	Construction	$31,325,741.00	$514,000.00	$15,735,547.00	0	7/1/24	5/15/25	Active	Sub Contract	5,614.50	819.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	737 50th Street Owner, LLC	Developer	H.R. Crawford Gardens Project	New Law HW%	737 50th Street, NE	DC	20019	7	ANC 7C	Construction	$48,000,000.00	$48,000,000.00	$48,000,000.00	0	12/1/22	6/30/24	Active	Sub Contract	0	0	0	0	0	0	0	0	0	0
Department of Housing and Community Development (DHCD)	Dynamic Contracting, Inc.	Sub-Contractor	Hope View Apartments	New Law HW%	1337 Good Hope Road SE	DC	20032	8	ANC 8A	Construction	$28,860,114.00	$1,565,000.00	$16,280,620.00	0	3/15/25	11/18/25	Active	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	GCS-Sigal, LLC	Primary Contractor	Hope View Apartments	New Law HW%	1337 Good Hope Road SE	DC	20032	8	ANC 8A	Construction	$28,860,114.00	$11,421,596.00	$16,280,620.00	0	1/1/24	3/1/25	Active	Sub Contract	0	0	0	0	0	0	0	0	0	0
Department of Housing and Community Development (DHCD)	Genco Masonry, Inc.	Sub-Contractor	Hope View Apartments	New Law HW%	1337 Good Hope Road SE	DC	20032	8	ANC 8A	Construction	$28,860,114.00	$490,000.00	$16,280,620.00	0	2/14/25	8/31/25	Active	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0

Q147 DOES POH 2025 First Source 51% Hours Worked

Contracting Agency	Beneficiary Name	Role	Project Name	ProjectSubjectedTo	Address	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Total Government Assisted Funded Amount	AlternativePlan	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total Journey Worker Hours Worked	Total DC Journey Worker Hours Worked	Total Apprentice Hours Worked	Total DC Apprentice Hours Worked	Total Skilled Laborer Hours Worked	Total DC Skilled Laborer Hours Worked	Total Common Laborer Hours Worked	Total DC Common Laborer Hours Worked	Number of Double Count Hours for hard to employ DC residents	Number of "roll over" hours from previous projects
Department of Housing and Community Development (DHCD)	Goldin & Stafford, Inc.	Sub-Contractor	Hope View Apartments	New Law HW%	1337 Good Hope Road SE	DC	20032	8	ANC 8A	Construction	$28,860,114.00	$475,000.00	$16,280,620.00	0	8/1/24	8/1/26	Active	Subcontract	0.00	0.00	0.00	0.00	0.00	0.00	286.50	199.50	0	0
Department of Housing and Community Development (DHCD)	HRGM Corporation	Sub-Contractor	Hope View Apartments	New Law HW%	1337 Good Hope Road SE	DC	20032	8	ANC 8A	Construction	$28,860,114.00	$352,567.22	$16,280,620.00	0	9/1/25	6/30/26	Active	Subcontract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	JJ PRIME SERVICES LLC	Sub-Contractor	Hope View Apartments	New Law HW%	1337 Good Hope Road SE	DC	20032	8	ANC 8A	Construction	$28,860,114.00	$550,000.00	$16,280,620.00	0	8/25/24	7/1/25	Active	Subcontract	0.00	0.00	0.00	0.00	0.00	0.00	94.00	43.00	0	0
Department of Housing and Community Development (DHCD)	V&V CONSTRUCTION CO INC	Sub-Contractor	Hope View Apartments	New Law HW%	1337 Good Hope Road SE	DC	20032	8	ANC 8A	Construction	$28,860,114.00	$2,136,000.00	$16,280,620.00	0	11/1/24	4/1/25	Active	Subcontract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	A.L.L. Construction, Inc.	Sub-Contractor	Lisner Senior	New Law HW%	5455 Western Avenue NW	DC	20015	3	ANC 3E	Construction	$26,108,777.00	$240,000.00	$26,108,777.00	1	6/24/24	11/1/24	Active	Cumulative	38,566.52	4,792.91	0.00	0.00	462.00	0.00	26,062.65	8,969.60	0	0
Department of Housing and Community Development (DHCD)	AGS FRAME LLC	Sub-Contractor	Lisner Senior	New Law HW%	5455 Western Avenue NW	DC	20015	3	ANC 3E	Construction	$26,108,777.00	$499,350.00	$26,108,777.00	0	7/1/24	11/1/24	Active	Cumulative	38,566.52	4,792.91	0.00	0.00	462.00	0.00	26,062.65	8,969.60	0	0
Department of Housing and Community Development (DHCD)	Atlas Foundations of Washington, LLC	Sub-Contractor	Lisner Senior	New Law HW%	5455 Western Avenue NW	DC	20015	3	ANC 3E	Construction	$26,108,777.00	$585,000.00	$26,108,777.00	0	10/30/23	2/23/24	Active	Cumulative	38,566.52	4,792.91	0.00	0.00	462.00	0.00	26,062.65	8,969.60	0	0
Department of Housing and Community Development (DHCD)	Bozzuto Contractors, Inc.	Primary Contractor	Lisner Senior	New Law HW%	5455 Western Avenue NW	DC	20015	3	ANC 3E	Construction	$26,108,777.00	$35,959,728.00	$26,108,777.00	0	9/28/23	7/30/25	Active	Cumulative	38,566.52	4,792.91	0.00	0.00	462.00	0.00	26,062.65	8,969.60	0	0
Department of Housing and Community Development (DHCD)	Clemons Builders, Inc.	Sub-Contractor	Lisner Senior	New Law HW%	5455 Western Avenue NW	DC	20015	3	ANC 3E	Construction	$26,108,777.00	$2,125,000.00	$26,108,777.00	0	5/15/24	7/30/25	Active	Cumulative	38,566.52	4,792.91	0.00	0.00	462.00	0.00	26,062.65	8,969.60	0	0
Department of Housing and Community Development (DHCD)	E-Landscape Specialty Solutions, LLC	Sub-Contractor	Lisner Senior	New Law HW%	5455 Western Avenue NW	DC	20015	3	ANC 3E	Construction	$26,108,777.00	$325,500.00	$26,108,777.00	0	2/1/25	7/30/25	Active	Cumulative	38,566.52	4,792.91	0.00	0.00	462.00	0.00	26,062.65	8,969.60	0	0
Department of Housing and Community Development (DHCD)	Elite Sheet Metal Works Inc.	Sub-Contractor	Lisner Senior	New Law HW%	5455 Western Avenue NW	DC	20015	3	ANC 3E	Construction	$26,108,777.00	$570,000.00	$26,108,777.00	1	6/1/24	6/1/25	Active	Cumulative	38,566.52	4,792.91	0.00	0.00	462.00	0.00	26,062.65	8,969.60	0	0
Department of Housing and Community Development (DHCD)	Goldin & Stafford, Inc.	Sub-Contractor	Lisner Senior	New Law HW%	5455 Western Avenue NW	DC	20015	3	ANC 3E	Construction	$26,108,777.00	$940,000.00	$26,108,777.00	0	10/10/23	10/10/24	Active	Cumulative	38,566.52	4,792.91	0.00	0.00	462.00	0.00	26,062.65	8,969.60	0	0
Department of Housing and Community Development (DHCD)	Granite America Kitchen & Bathroom/Countertopia	Sub-Contractor	Lisner Senior	New Law HW%	5455 Western Avenue NW	DC	20015	3	ANC 3E	Construction	$26,108,777.00	$384,000.01	$26,108,777.00	0	12/19/24	3/31/25	Active	Cumulative	38,566.52	4,792.91	0.00	0.00	462.00	0.00	26,062.65	8,969.60	0	0
Department of Housing and Community Development (DHCD)	IES Residential, Inc.	Sub-Contractor	Lisner Senior	New Law HW%	5455 Western Avenue NW	DC	20015	3	ANC 3E	Construction	$26,108,777.00	$3,275,000.00	$26,108,777.00	1	10/10/23	4/30/25	Active	Cumulative	38,566.52	4,792.91	0.00	0.00	462.00	0.00	26,062.65	8,969.60	0	0
Department of Housing and Community Development (DHCD)	IRON FABRICATION SERVICES LLC	Sub-Contractor	Lisner Senior	New Law HW%	5455 Western Avenue NW	DC	20015	3	ANC 3E	Construction	$26,108,777.00	$385,000.00	$26,108,777.00	0	4/29/24	7/1/25	Active	Cumulative	38,566.52	4,792.91	0.00	0.00	462.00	0.00	26,062.65	8,969.60	0	0
Department of Housing and Community Development (DHCD)	J&V Drywall Construction, LLC	Sub-Contractor	Lisner Senior	New Law HW%	5455 Western Avenue NW	DC	20015	3	ANC 3E	Construction	$26,108,777.00	$1,346,000.00	$26,108,777.00	0	4/5/24	7/15/25	Active	Cumulative	38,566.52	4,792.91	0.00	0.00	462.00	0.00	26,062.65	8,969.60	0	0
Department of Housing and Community Development (DHCD)	Joseph J. Magnolia, Inc.	Sub-Contractor	Lisner Senior	New Law HW%	5455 Western Avenue NW	DC	20015	3	ANC 3E	Construction	$26,108,777.00	$1,263,000.00	$26,108,777.00	0	9/28/23	1/30/25	Active	Cumulative	38,566.52	4,792.91	0.00	0.00	462.00	0.00	26,062.65	8,969.60	0	0
Department of Housing and Community Development (DHCD)	platform usa llc	Sub-Contractor	Lisner Senior	New Law HW%	5455 Western Avenue NW	DC	20015	3	ANC 3E	Construction	$26,108,777.00	$2,365,000.00	$26,108,777.00	0	12/18/23	5/31/24	Active	Cumulative	38,566.52	4,792.91	0.00	0.00	462.00	0.00	26,062.65	8,969.60	0	0
Department of Housing and Community Development (DHCD)	Potomac Waterproofing, Inc.	Sub-Contractor	Lisner Senior	New Law HW%	5455 Western Avenue NW	DC	20015	3	ANC 3E	Construction	$26,108,777.00	$315,000.00	$26,108,777.00	0	12/5/23	3/21/25	Active	Cumulative	38,566.52	4,792.91	0.00	0.00	462.00	0.00	26,062.65	8,969.60	0	0
Department of Housing and Community Development (DHCD)	Prodigy Builders llc	Sub-Contractor	Lisner Senior	New Law HW%	5455 Western Avenue NW	DC	20015	3	ANC 3E	Construction	$26,108,777.00	$1,146,499.00	$26,108,777.00	0	6/15/24	11/1/24	Active	Cumulative	38,566.52	4,792.91	0.00	0.00	462.00	0.00	26,062.65	8,969.60	0	0
Department of Housing and Community Development (DHCD)	RSC ELECTRICAL and MECHANICAL CONTRACTORS, INC.	Sub-Contractor	Lisner Senior	New Law HW%	5455 Western Avenue NW	DC	20015	3	ANC 3E	Construction	$26,108,777.00	$2,219,000.00	$26,108,777.00	0	2/1/24	4/30/25	Active	Cumulative	38,566.52	4,792.91	0.00	0.00	462.00	0.00	26,062.65	8,969.60	0	0
Department of Housing and Community Development (DHCD)	Rule 4, LLC	Sub-Contractor	Lisner Senior	New Law HW%	5455 Western Avenue NW	DC	20015	3	ANC 3E	Construction	$26,108,777.00	$370,000.00	$26,108,777.00	0	9/2/24	9/2/25	Active	Cumulative	38,566.52	4,792.91	0.00	0.00	462.00	0.00	26,062.65	8,969.60	0	0

Q147 DOES POH 2025 First Source 51% Hours Worked

Contracting Agency	Beneficiary Name	Role	Project Name	ProjectSubjectedTo	Address	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Total Government Assisted Funded Amount	AlternativePlan	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total Journey Worker Hours Worked	Total DC Journey Worker Hours Worked	Total Apprentice Hours Worked	Total DC Apprentice Hours Worked	Total Skilled Laborer Hours Worked	Total DC Skilled Laborer Hours Worked	Total Common Laborer Hours Worked	Total DC Common Laborer Hours Worked	Number of Double Count Hours for hard to employ DC residents	Number of "roll over" hours from previous projects
Department of Housing and Community Development (DHCD)	Telligent Masonry, LLC	Sub-Contractor	Lisner Senior	New Law HW%	5455 Western Avenue NW	DC	20015	3	ANC 3E	Construction	$26,108,777.00	$1,146,499.00	$26,108,777.00	0	6/1/24	1/31/25	Active	Cumulative	38,566.52	4,792.91	0.00	0.00	462.00	0.00	26,062.65	8,969.60	0	0
Department of General Services (DGS)	B&R Associates	Sub-Contractor	New W Street NE Bus Terminal for OSSEE DOT	New Law HW%	1601 W Street NE	DC	20018	5	ANC 5C	Construction	$16,809,610.00	$439,814.56	$0.00	0	5/1/23	6/1/25	Active	Cumulative	15,893.50	2,498.00	1,345.00	869.00	9,756.25	1,128.00	8,199.25	1,948.50	0	0
Department of General Services (DGS)	Bertin Concrete Inc.	Sub-Contractor	New W Street NE Bus Terminal for OSSEE DOT	New Law HW%	1601 W Street NE	DC	20018	5	ANC 5C	Construction	$16,809,610.00	$935,000.00	$0.00	0	3/1/22	6/1/25	Active	Cumulative	15,893.50	2,498.00	1,345.00	869.00	9,756.25	1,128.00	8,199.25	1,948.50	0	0
Department of General Services (DGS)	BPI Mechanical	Sub-Contractor	New W Street NE Bus Terminal for OSSEE DOT	New Law HW%	1601 W Street NE	DC	20018	5	ANC 5C	Construction	$16,809,610.00	$950,000.00	$0.00	0	3/1/22	6/1/25	Active	Cumulative	15,893.50	2,498.00	1,345.00	869.00	9,756.25	1,128.00	8,199.25	1,948.50	0	0
Department of General Services (DGS)	CONSYS, INC	Primary Contractor	New W Street NE Bus Terminal for OSSEE DOT	New Law HW%	1601 W Street NE	DC	20018	5	ANC 5C	Construction	$16,809,610.00	$20,581,115.81	$0.00	0	5/31/21	3/1/24	Active	Cumulative	15,893.50	2,498.00	1,345.00	869.00	9,756.25	1,128.00	8,199.25	1,948.50	0	0
Department of General Services (DGS)	LP Roofing	Sub-Contractor	New W Street NE Bus Terminal for OSSEE DOT	New Law HW%	1601 W Street NE	DC	20018	5	ANC 5C	Construction	$16,809,610.00	$415,000.00	$0.00	0	1/1/23	6/1/25	Active	Cumulative	15,893.50	2,498.00	1,345.00	869.00	9,756.25	1,128.00	8,199.25	1,948.50	0	0
Department of General Services (DGS)	MVR Construction Inc	Sub-Contractor	New W Street NE Bus Terminal for OSSEE DOT	New Law HW%	1601 W Street NE	DC	20018	5	ANC 5C	Construction	$16,809,610.00	$672,000.00	$0.00	0	3/8/23	6/1/25	Active	Cumulative	15,893.50	2,498.00	1,345.00	869.00	9,756.25	1,128.00	8,199.25	1,948.50	0	0
Department of General Services (DGS)	RODGERS BROS SERVICES INC	Sub-Contractor	New W Street NE Bus Terminal for OSSEE DOT	New Law HW%	1601 W Street NE	DC	20018	5	ANC 5C	Construction	$16,809,610.00	$1,736,738.00	$0.00	0	9/1/21	6/1/25	Active	Cumulative	15,893.50	2,498.00	1,345.00	869.00	9,756.25	1,128.00	8,199.25	1,948.50	0	0
Department of General Services (DGS)	S. Albert Glass Inc.	Sub-Contractor	New W Street NE Bus Terminal for OSSEE DOT	New Law HW%	1601 W Street NE	DC	20018	5	ANC 5C	Construction	$16,809,610.00	$339,950.00	$0.00	0	7/1/22	6/1/25	Active	Cumulative	15,893.50	2,498.00	1,345.00	869.00	9,756.25	1,128.00	8,199.25	1,948.50	0	0
Department of General Services (DGS)	Specified Electrical Systems	Sub-Contractor	New W Street NE Bus Terminal for OSSEE DOT	New Law HW%	1601 W Street NE	DC	20018	5	ANC 5C	Construction	$16,809,610.00	$1,935,000.00	$0.00	0	1/1/23	1/1/24	Active	Cumulative	15,893.50	2,498.00	1,345.00	869.00	9,756.25	1,128.00	8,199.25	1,948.50	0	0
Department of General Services (DGS)	Unique Ironworks & Development LLC	Sub-Contractor	New W Street NE Bus Terminal for OSSEE DOT	New Law HW%	1601 W Street NE	DC	20018	5	ANC 5C	Construction	$16,809,610.00	$2,500,000.00	$0.00	0	3/1/22	6/1/25	Active	Cumulative	15,893.50	2,498.00	1,345.00	869.00	9,756.25	1,128.00	8,199.25	1,948.50	0	0
Department of Housing and Community Development (DHCD)	Blackwood of DC, LLC	Sub-Contractor	NoMa Union Market Affordable	New Law HW%	301 Florida Avenue NE	DC	20002	6	ANC 6C	Construction	$86,000,000.00	$6,325,000.00	$31,000,000.00	0	10/1/24	6/1/25	Active	Sub Contract	2,236.75	291.75	99.50	99.50	3,013.17	797.67	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Florida Avenue Apartments LLC	Developer	NoMa Union Market Affordable	New Law HW%	301 Florida Avenue NE	DC	20002	6	ANC 6C	Construction	$86,000,000.00	$86,000,000.00	$31,000,000.00	1	1/14/24	11/14/25	Active	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	GeoConstructors, Inc.	Sub-Contractor	NoMa Union Market Affordable	New Law HW%	301 Florida Avenue NE	DC	20002	6	ANC 6C	Construction	$86,000,000.00	$437,000.00	$31,000,000.00	0	7/22/24	8/12/24	Active	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Goldin & Stafford, Inc.	Sub-Contractor	NoMa Union Market Affordable	New Law HW%	301 Florida Avenue NE	DC	20002	6	ANC 6C	Construction	$86,000,000.00	$535,500.00	$31,000,000.00	0	7/31/24	7/31/25	Active	Sub Contract	141.00	49.50	32.00	32.00	712.50	461.50	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Mpg Corp.	Sub-Contractor	NoMa Union Market Affordable	New Law HW%	301 Florida Avenue NE	DC	20002	6	ANC 6C	Construction	$86,000,000.00	$960,000.00	$31,000,000.00	0	9/4/24	2/20/26	Active	Sub Contract	592.00	305.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	NICHOLSON CONSTRUCTION CO	Sub-Contractor	NoMa Union Market Affordable	New Law HW%	301 Florida Avenue NE	DC	20002	6	ANC 6C	Construction	$86,000,000.00	$326,000.00	$31,000,000.00	0	9/3/24	9/27/24	Active	Sub Contract	789.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	NRP Contractors LLC	Primary Contractor	NoMa Union Market Affordable	New Law HW%	301 Florida Avenue NE	DC	20002	6	ANC 6C	Construction	$86,000,000.00	$105,111,230.00	$31,000,000.00	1	1/14/24	2/20/26	Active	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Potomac Waterproofing, Inc.	Sub-Contractor	NoMa Union Market Affordable	New Law HW%	301 Florida Avenue NE	DC	20002	6	ANC 6C	Construction	$86,000,000.00	$689,505.00	$31,000,000.00	0	10/1/24	10/30/25	Active	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Telligent Masonry, LLC	Sub-Contractor	NoMa Union Market Affordable	New Law HW%	301 Florida Avenue NE	DC	20002	6	ANC 6C	Construction	$86,000,000.00	$1,133,250.00	$31,000,000.00	0	2/1/25	8/1/25	Active	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Atlas Foundations of Washington, LLC	Sub-Contractor	Ontario Place	New Law HW%	2400 Ontario Road NW	DC	20009	1	ANC 1C	Construction	$26,372,429.00	$634,100.00	$26,372,429.00	0	12/18/23	5/15/25	Active	Cumulative	23,721.60	6,835.58	4,907.17	4,819.17	19,684.60	9,808.16	6,744.94	2,304.02	0	0
Department of Housing and Community Development (DHCD)	Blackwood of DC, LLC	Sub-Contractor	Ontario Place	New Law HW%	2400 Ontario Road NW	DC	20009	1	ANC 1C	Construction	$26,372,429.00	$3,253,656.00	$26,372,429.00	0	3/4/24	6/24/24	Active	Cumulative	23,721.60	6,835.58	4,907.17	4,819.17	19,684.60	9,808.16	6,744.94	2,304.02	0	0
Department of Housing and Community Development (DHCD)	Bruce L. Jones Contractor Company	Sub-Contractor	Ontario Place	New Law HW%	2400 Ontario Road NW	DC	20009	1	ANC 1C	Construction	$26,372,429.00	$1,692,219.00	$26,372,429.00	0	9/18/24	2/25/25	Active	Cumulative	23,721.60	6,835.58	4,907.17	4,819.17	19,684.60	9,808.16	6,744.94	2,304.02	0	0

Q147 DOES POH 2025 First Source 51% Hours Worked

Contracting Agency	Beneficiary Name	Role	Project Name	ProjectSubjectedTo	Address	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Total Government Assisted Funded Amount	AlternativePlan	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total Journey Worker Hours Worked	Total DC Journey Worker Hours Worked	Total Apprentice Hours Worked	Total DC Apprentice Hours Worked	Total Skilled Laborer Hours Worked	Total DC Skilled Laborer Hours Worked	Total Common Laborer Hours Worked	Total DC Common Laborer Hours Worked	Number of Double Count Hours for hard to employ DC residents	Number of "roll over" hours from previous projects
Department of Housing and Community Development (DHCD)	Dynamic Contracting, Inc.	Sub-Contractor	Ontario Place	New Law HW%	2400 Ontario Road NW	DC	20009	1	ANC 1C	Construction	$26,372,429.00	$1,176,698.00	$26,372,429.00	0	9/10/24	5/1/25	Active	Cumulative	23,721.60	6,835.58	4,907.17	4,819.17	19,684.60	9,808.16	6,744.94	2,304.02	0	0
Department of Housing and Community Development (DHCD)	John E. Kelly and Sons Electrical	Sub-Contractor	Ontario Place	New Law HW%	2400 Ontario Road NW	DC	20009	1	ANC 1C	Construction	$26,372,429.00	$2,543,538.00	$26,372,429.00	0	11/1/23	5/15/25	Active	Cumulative	23,721.60	6,835.58	4,907.17	4,819.17	19,684.60	9,808.16	6,744.94	2,304.02	0	0
Department of Housing and Community Development (DHCD)	JPN Masonry, LLC	Sub-Contractor	Ontario Place	New Law HW%	2400 Ontario Road NW	DC	20009	1	ANC 1C	Construction	$26,372,429.00	$750,000.00	$26,372,429.00	0	8/16/24	4/30/25	Active	Cumulative	23,721.60	6,835.58	4,907.17	4,819.17	19,684.60	9,808.16	6,744.94	2,304.02	0	0
Department of Housing and Community Development (DHCD)	Krick Plumbing & Heating Co., Inc.	Sub-Contractor	Ontario Place	New Law HW%	2400 Ontario Road NW	DC	20009	1	ANC 1C	Construction	$26,372,429.00	$4,334,200.00	$26,372,429.00	0	5/20/24	5/15/25	Active	Cumulative	23,721.60	6,835.58	4,907.17	4,819.17	19,684.60	9,808.16	6,744.94	2,304.02	0	0
Department of Housing and Community Development (DHCD)	Royal Homes	Sub-Contractor	Ontario Place	New Law HW%	2400 Ontario Road NW	DC	20009	1	ANC 1C	Construction	$26,372,429.00	$1,036,800.00	$26,372,429.00	0	3/1/24	7/1/24	Active	Cumulative	23,721.60	6,835.58	4,907.17	4,819.17	19,684.60	9,808.16	6,744.94	2,304.02	0	0
Department of Housing and Community Development (DHCD)	The Anderson Company, LLC	Sub-Contractor	Ontario Place	New Law HW%	2400 Ontario Road NW	DC	20009	1	ANC 1C	Construction	$26,372,429.00	$725,887.00	$26,372,429.00	0	11/28/23	5/15/24	Active	Cumulative	23,721.60	6,835.58	4,907.17	4,819.17	19,684.60	9,808.16	6,744.94	2,304.02	0	0
Department of Housing and Community Development (DHCD)	The Whiting-Turner Contracting Company	Primary Contractor	Ontario Place	New Law HW%	2400 Ontario Road NW	DC	20009	1	ANC 1C	Construction	$26,372,429.00	$26,372,429.00	$26,372,429.00	0	6/1/23	7/1/24	Active	Cumulative	23,721.60	6,835.58	4,907.17	4,819.17	19,684.60	9,808.16	6,744.94	2,304.02	0	0
Department of Housing and Community Development (DHCD)	Admiral Construction, LLC	Sub-Contractor	Ridgecrest Phase 1	New Law HW%	2000 Ridgecrest Ct SE	DC	20020	8	ANC 8E	Construction	$17,233,404.00	$627,088.00	$17,233,404.00	0	8/30/23	1/1/24	CloseOut	Sub Contract	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	C A LINDMAN INC	Sub-Contractor	Ridgecrest Phase 1	New Law HW%	2000 Ridgecrest Ct SE	DC	20020	8	ANC 8E	Construction	$17,233,404.00	$418,245.00	$17,233,404.00	0	2/1/23	1/1/24	CloseOut	Sub Contract	3,219.50	660.50	0.00	0.00	0.00	0.00	174.00	122.00	0	0
Department of Housing and Community Development (DHCD)	CAREYS MECHANICAL LLC	Sub-Contractor	Ridgecrest Phase 1	New Law HW%	2000 Ridgecrest Ct SE	DC	20020	8	ANC 8E	Construction	$17,233,404.00	$2,471,552.00	$17,233,404.00	0	12/1/22	12/1/23	CloseOut	Sub Contract	0	0	0	0	0	0	0	0	0	0
Department of Housing and Community Development (DHCD)	Complete Mechanical & Electrical Solutions LLC	Sub-Contractor	Ridgecrest Phase 1	New Law HW%	2000 Ridgecrest Ct SE	DC	20020	8	ANC 8E	Construction	$17,233,404.00	$900,000.00	$17,233,404.00	0	11/1/22	1/1/24	CloseOut	Sub Contract	4,337.00	1,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Gray & Son	Sub-Contractor	Ridgecrest Phase 1	New Law HW%	2000 Ridgecrest Ct SE	DC	20020	8	ANC 8E	Construction	$17,233,404.00	$540,461.00	$17,233,404.00	0	1/11/23	11/23/23	Completed	Sub Contract	1,370.00	181.00	0.00	0.00	0.00	0.00	3,341.50	582.50	0	0
Department of Housing and Community Development (DHCD)	Hamel Builders Inc.	Primary Contractor	Ridgecrest Phase 1	New Law HW%	2000 Ridgecrest Ct SE	DC	20020	8	ANC 8E	Construction	$17,233,404.00	$17,233,404.00	$17,233,404.00	0	8/1/22	1/1/24	Completed	Sub Contract	2,412.50	80.00	1,207.25	1,207.25	0.00	0.00	934.25	873.25	0	0
Department of Housing and Community Development (DHCD)	Lama Painting & Drywall	Sub-Contractor	Ridgecrest Phase 1	New Law HW%	2000 Ridgecrest Ct SE	DC	20020	8	ANC 8E	Construction	$17,233,404.00	$476,097.02	$17,233,404.00	0	3/9/23	12/1/23	Completed	Sub Contract	8,777.00	2,254.00	0.00	0.00	0.00	0.00	7,333.75	4,158.75	0	0
Department of Housing and Community Development (DHCD)	NATIONAL SERVICE CONTRACTORS	Sub-Contractor	Ridgecrest Phase 1	New Law HW%	2000 Ridgecrest Ct SE	DC	20020	8	ANC 8E	Construction	$17,233,404.00	$840,625.08	$17,233,404.00	0	1/1/23	12/1/23	Completed	Sub Contract	20,848.50	1,297.00	0.00	0.00	0.00	0.00	3,903.25	2,443.75	0	0
Department of Housing and Community Development (DHCD)	SEMPITERNO CARPENTRY LLC	Sub-Contractor	Ridgecrest Phase 1	New Law HW%	2000 Ridgecrest Ct SE	DC	20020	8	ANC 8E	Construction	$17,233,404.00	$403,621.95	$17,233,404.00	0	8/1/23	1/1/24	CloseOut	Sub Contract	4,098.00	1,399.00	0.00	0.00	0.00	0.00	555.50	555.50	0	0
Department of Housing and Community Development (DHCD)	Admiral Construction, LLC	Sub-Contractor	Ridgecrest Phase 2	New Law HW%	2000 Ridgecrest Ct SE	DC	20020	8	ANC 8E	Construction	$15,831,639.00	$833,904.22	$28,870,213.00	0	9/1/24	7/1/25	Active	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	CAREYS MECHANICAL LLC	Sub-Contractor	Ridgecrest Phase 2	New Law HW%	2000 Ridgecrest Ct SE	DC	20020	8	ANC 8E	Construction	$15,831,639.00	$2,026,246.00	$28,870,213.00	0	5/1/24	6/30/25	Active	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Clemons Builders, Inc.	Sub-Contractor	Ridgecrest Phase 2	New Law HW%	2000 Ridgecrest Ct SE	DC	20020	8	ANC 8E	Construction	$15,831,639.00	$2,075,895.00	$28,870,213.00	0	8/1/24	7/1/25	Active	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Complete Mechanical & Electrical Solutions LLC	Sub-Contractor	Ridgecrest Phase 2	New Law HW%	2000 Ridgecrest Ct SE	DC	20020	8	ANC 8E	Construction	$15,831,639.00	$1,249,285.00	$28,870,213.00	0	1/1/24	7/1/25	Active	Sub Contract	6,848.50	1,648.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	General Door Services LLC	Sub-Contractor	Ridgecrest Phase 2	New Law HW%	2000 Ridgecrest Ct SE	DC	20020	8	ANC 8E	Construction	$15,831,639.00	$362,176.14	$28,870,213.00	0	6/1/24	7/1/25	Active	Sub Contract	536.00	304.00	0.00	0.00	0.00	0.00	422.00	16.00	0	0
Department of Housing and Community Development (DHCD)	Hamel Builders Inc.	Primary Contractor	Ridgecrest Phase 2	New Law HW%	2000 Ridgecrest Ct SE	DC	20020	8	ANC 8E	Construction	$15,831,639.00	$28,870,213.00	$28,870,213.00	0	1/1/24	7/1/25	Active	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	1,285.25	1,273.00	0	0
Department of Housing and Community Development (DHCD)	J&V Drywall Construction, LLC	Sub-Contractor	Ridgecrest Phase 2	New Law HW%	2000 Ridgecrest Ct SE	DC	20020	8	ANC 8E	Construction	$15,831,639.00	$940,005.00	$28,870,213.00	0	6/1/24	7/1/25	Active	Sub Contract	7,438.50	1,067.00	845.00	845.00	0.00	0.00	2,082.50	1,128.50	0	0

Q147 DOES POH 2025 First Source 51% Hours Worked

Contracting Agency	Beneficiary Name	Role	Project Name	ProjectSubjectedTo	Address	State	Zip Code	Ward	ANC	Agreement Type	Project Contract Amount	Beneficiary Contract Amount	Total Government Assisted Funded Amount	AlternativePlan	Estimated Start Date	Estimated End Date	Agreement Status	Requirement Cumulative Or Subcontractor	Total Journey Worker Hours Worked	Total DC Journey Worker Hours Worked	Total Apprentice Hours Worked	Total DC Apprentice Hours Worked	Total Skilled Laborer Hours Worked	Total DC Skilled Laborer Hours Worked	Total Common Laborer Hours Worked	Total DC Common Laborer Hours Worked	Number of Double Count Hours for hard to employ DC residents	Number of "roll over" hours from previous projects
Department of Housing and Community Development (DHCD)	JAS Trucking, Inc.	Sub-Contractor	Ridgecrest Phase 2	New Law HW%	2000 Ridgecrest Ct SE	DC	20020	8	ANC 8E	Construction	$15,831,639.00	$680,000.00	$28,870,213.00	0	1/1/24	7/1/25	Active	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	L.A. Howard Construction	Sub-Contractor	Ridgecrest Phase 2	New Law HW%	2000 Ridgecrest Ct SE	DC	20020	8	ANC 8E	Construction	$15,831,639.00	$615,800.00	$28,870,213.00	0	1/1/24	7/1/25	Active	Sub Contract	1,951.00	721.50	0.00	0.00	0.00	0.00	8.00	0.00	0	0
Department of Housing and Community Development (DHCD)	POS Construction Inc.	Sub-Contractor	Ridgecrest Phase 2	New Law HW%	2000 Ridgecrest Ct SE	DC	20020	8	ANC 8E	Construction	$15,831,639.00	$394,400.00	$28,870,213.00	0	8/1/24	7/1/25	Active	Sub Contract	3,021.00	506.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	Potomac Abatement, Inc.	Sub-Contractor	Ridgecrest Phase 2	New Law HW%	2000 Ridgecrest Ct SE	DC	20020	8	ANC 8E	Construction	$15,831,639.00	$700,000.00	$28,870,213.00	0	7/1/24	7/1/25	Active	Sub Contract	0.00	0.00	0.00	0.00	0.00	0.00	827.00	141.50	0	0
Department of Housing and Community Development (DHCD)	Western Cary Building Products	Sub-Contractor	Ridgecrest Phase 2	New Law HW%	2000 Ridgecrest Ct SE	DC	20020	8	ANC 8E	Construction	$15,831,639.00	$300,653.43	$28,870,213.00	0	7/1/24	12/30/24	Active	Sub Contract	201.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
Department of Housing and Community Development (DHCD)	BUILD DMV LLC	Sub-Contractor	The Clara on Martin Luther King Jr. Avenue Residential	New Law HW%	2323 Martin Luther King Jr, Avenue SE	DC	20020	8	ANC 8A	Construction	$13,497,698.00	$488,000.00	$13,497,698.00	0	8/1/21	5/30/23	CloseOut	Sub Contract	2,529.00	696.00	0.00	0.00	0.00	0.00	388.00	388.00	0	0
Department of Housing and Community Development (DHCD)	Schindler Elevator Corporation	Sub-Contractor	The Clara on Martin Luther King Jr. Avenue Residential	New Law HW%	2323 Martin Luther King Jr, Avenue SE	DC	20020	8	ANC 8A	Construction	$13,497,698.00	$300,000.00	$13,497,698.00	0	10/1/23	5/23/24	Completed	Sub Contract	958.50	0.00	213.00	32.00	0.00	0.00	0.00	0.00	0	0

Beneficiary / Subcontractor Name	Project Name	Direct and Indirect Labor Costs	Penalty Assessed? (Y/N)	Date of Assessment	First Source Requirement (51% or HW%)	Penalty Amount Assessed	Penalty Amount Paid
Bennett Group	Peabody Elementary School	$303,300.51	Y	12/14/23	HW%	$19,771.63	Enforcement Pending
Chiaramonte Construction Company/ Total Electric	John W. Ross Elementary School	$63,517.83	Y	12/22/23	HW%	$1,485.00	$1,485.00
GSC Singal, Inc./ Chevy Chase Contractors	Stead Park Recreation	$144,718.71	Y	9/24/24	HW%	$8,090.68	$8,090.68
GSC Singal, Inc./Kalkreth Roofing and Sheet, Inc	Stead Park Recreation	$32,420.78	Y	9/24/24	HW%	$324.38	$324.38
Hamel Builders, Inc./ Anderson Co.	Crawford Landing Townhomes	$161,286.80	Y	9/24/24	HW%	$725.79	$725.79
Hamel Builders, Inc./ Bayside Fire Protection	Providence Place	$73,278.89	Y	12/11/23	HW%	$2,772.87	Enforcement Pending
Hamel Builders, Inc./ Carey's Mechanical, LLC	17 Mississippi Avenue	$362,820.00	Y	12/18/23	HW%	$1,182.13	$1,182.13
Hamel Builders, Inc./ Creative Concepts	Providence Place	$65,329.54	Y	12/21/23	HW%	$4,901.92	$4,901.92
Hamel Builders, Inc./ First Choice Masonry, Inc.	Savannah Street Apartments	$222,444.70	Y	4/10/24	HW%	$2,586.10	$2,586.10
Hamel Builders, Inc./ Fort Myer Construction	Crawford Landing Townhomes	$38,966.49	Y	10/6/23	HW%	$2,519.84	$2,519.84
Hamel Builders, Inc./ Harbor Roofing	Providence Place	$163,106.45	Y	9/24/24	HW%	$6,937.77	$6,937.77
Hamel Builders, Inc./ Harbor Roofing	Stanton Square Apartments	$54,474.66	Y	1/9/24	HW%	$2,788.35	$2,788.35
Hamel Builders, Inc./ Hugee Corporation	Crawford Landing Townhomes	$143,113.73	Y	9/24/24	HW%	$1,970.50	Enforcement Pending
Hamel Builders, Inc./ JP Construction	Crawford Landing Townhomes	$13,201.28	Y	9/24/24	HW%	$280.53	$280.53
Hamel Builders, Inc./ LA Howard	Providence Place	$626,930.32	Y	12/19/23	HW%	$11,256.63	Enforcement Pending
Hamel Builders, Inc./ Omni Excavator	Providence Place	$82,566.72	Y	12/22/23	HW%	$5,185.84	Enforcement Pending
Hamel Builders, Inc./ Otis Elevator	Providence Place	$94,198.00	Y	12/22/23	HW%	$8,136.71	Enforcement Pending
Hamel Builders, Inc./ Otis Elevator	Stanton Square Apartments	$146,104.90	Y	1/9/24	HW%	$3,681.84	$3,681.84
Hamel Builders, Inc./ POS Constrction	17 Mississippi Avenue	$220,435.18	Y	4/11/24	HW%	$11,360.68	Enforcement Pending
Hamel Builders, Inc./ Pronto Paving	Crawford Landing Townhomes	$27,620.96	Y	9/24/24	HW%	$3,999.74	$3,999.74
Hamel Builders, Inc./ Royals Exteriors	17 Mississippi Avenue	$68,265.00	Y	12/19/23	HW%	$938.74	$938.74
Hamel Builders, Inc./ SMART Mechanical	17 Mississippi Avenue	$223,332.36	Y	12/18/23	HW%	$1,444.98	Enforcement Pending
Hamel Builders, Inc./ WP Construction	Providence Place	$160,963.92	Y	12/22/23	HW%	$7,905.95	$7,905.95
The Christman Company/ DLL Scaffolding, LLC	Museum Place	$254,145.09	Y	12/8/23	51%	$3,145.13	$3,145.13
The Whiting-Turner Contracting Company/ Carey's M	Ritch Homes Project	$269,134.00	Y	12/16/23	HW%	$2,197.66	$2,197.66
The Whiting-Turner Contracting Company/ Potomac	Ritch Homes Project	$54,284.00	Y	12/16/23	HW%	$4,122.66	$4,122.66

FY25 Q1 FIRST SOURCE PENALTIES ASSESSED

Beneficiary / Subcontractor Name	Project Name	Direct and Indirect Labor Costs	Penalty Assessed? (Y/N)	Date of Assessment	First Source Requirement (51% or HW%)	Penalty Amount Assessed	Penalty Amount Paid
Clark Construction Group, LLC	SOME 1515 North Capitol	$8,320,230.50	Y	12/30/24	51%	$20,800.58	Enforcement Pending
Hamel Builders, Inc.	Ridgecrest Phase 1	$103,752.87	Y	10/10/24	HW%	$1,406.11	Enforcement Pending
Hamel Builders, Inc./ A L L Construction	The Clara on MLK Avenue	$98,122.41	Y	10/16/24	HW%	$981.22	$981.22
Hamel Builders, Inc./ Aquil Mechanical Works	The Clara on MLK Avenue	$311,889.08	Y	10/25/24	HW%	$4,038.96	$4,038.96
Hamel Builders, Inc./ Atlas Foundations of Washingtc	The Clara on MLK Avenue	$59,815.74	Y	10/25/24	HW%	$699.73	Enforcement Pending
Hamel Builders, Inc./ Bayside Fire Protection	Providence Place	$73,278.89	Y	12/4/24	HW%	$2,772.87	Enforcement Pending
Hamel Builders, Inc./ F&L Construction LLC	1100 Eastern Avenue	$103,978.37	Y	11/22/24	HW%	$3,499.91	Enforcement Pending
Hamel Builders, Inc./ F&L Construction LLC	Savannah Street Apartments	$288,442.11	Y	10/23/24	HW%	$7,983.16	Enforcement Pending
Hamel Builders, Inc./ Gary and Son, Inc.	Ridgecrest Phase 1	$107,445.36	Y	10/10/24	HW%	$3,453.90	Enforcement Pending
Hamel Builders, Inc./ Harbor Roofing	The Clara on MLK Avenue	$148,979.28	Y	10/24/24	HW%	$345.46	$345.46
Hamel Builders, Inc./ Harbor Roofing	Spring Flats Family	$276,758.16	Y	10/31/24	HW%	$1,779.91	$1,779.91
Hamel Builders, Inc./ Harbor Roofing	Savannah Street Apartments	$115,848.55	Y	10/31/24	HW%	$498.18	$498.18
Hamel Builders, Inc./ I Design LLC DBA- I Wire Sol	The Clara on MLK Avenue	$638,072.30	Y	10/25/24	HW%	$7,650.89	Enforcement Pending
Hamel Builders, Inc./ JMR Concrete Construction, Inc	Ridgecrest Phase 1	$73,364.62	Y	10/10/24	HW%	$1,650.70	$1,650.70
Hamel Builders, Inc./ JPN Masonry	Liberty Place Apartments	$400,166.00	Y	1/15/25	HW%	$5,952.47	Enforcement Pending
Hamel Builders, Inc./ LA Howard	Providence Place	$521,789.49	Y	11/26/24	HW%	$11,256.63	Enforcement Pending
Hamel Builders, Inc./ LA Howard	Spring Flats Family	$485,168.82	Y	11/22/24	HW%	$13,222.37	Enforcement Pending
Hamel Builders, Inc./ Lama Painting and Drywall, Inc	Ridgecrest Phase 1	$324,105.90	Y	10/10/24	HW%	$3,230.50	Enforcement Pending
Hamel Builders, Inc./ Lopez Design	The Clara on MLK Avenue	$79,979.80	Y	10/25/24	HW%	$8,547.84	$8,547.84
Hamel Builders, Inc./ National Service Contractor (NS	The Clara on MLK Avenue	$819,646.29	Y	10/25/24	HW%	$7,366.57	Enforcement Pending
Hamel Builders, Inc./ National Service Contractor (NS	Ridgecrest Phase 1	$663,111.39	Y	10/10/24	HW%	$6,141.65	$6,141.65
Hamel Builders, Inc./ Royal Homes, Inc. dba Royal E	1100 Eastern Avenue	$110,970.00	Y	10/17/24	HW%	$970.99	$970.99
Hamel Builders, Inc./ Royal Homes, Inc. dba Royal E	The Clara on MLK Avenue	$94,680.00	Y	10/25/24	HW%	$1,538.55	$1,538.55

Hamel Builders, Inc./ Schindler Elevator	The Clara on MLK Avenue	$62,887.76	Y	10/25/24	HW%	$4,086.45	Enforcement Pending
Hamel Builders, Inc./ V&V Construction, Inc.	Crawford Landing Townhomes	$401,177.24	Y	11/22/24	HW%	$9,781.20	Enforcement Pending
Hamel Builders, Inc./ VTAC General Contractors, Inc	The Clara on MLK Avenue	$139,166.14	Y	10/25/24	HW%	$13,681.77	$13,681.77
Hamel Builders, Inc./ Western Carey	Ridgecrest Phase 1	$33,782.41	Y	10/10/24	HW%	$506.74	Enforcement Pending
Hamel Builders. Inc./ E-Landing Specialty Solutions,	Crawford Landing Townhomes	$108,781.49	Y	11/22/24	HW%	$1,132.89	$1,132.89
Hamel Builders. Inc./ POS Construction, Inc.	1100 Eastern Avenue	$220,435.18	Y	12/17/24	HW%	$9,566.89	$9,566.89