DEPARTMENT OF HEALTH CAPITAL PROJECTS

Agency	Project	Project Description	Program Objectives	Recent Accomplishments	FY24 Budget	FY24 Expenditures	FY24 Available Balance	FY25 Budget	FY25 Expenditures (as of 12/31/2024)	FY25 Available Balance
Department of General Services	100108	AM0.NAS23C.FUTURE DC HEALTH ANIMAL SHELTER	A new animal shelter will provide a state-of-the-art animal shelter facility to conduct best practices for animal care and control in the animal sheltering environment. Members of the public and their animals will have improved animal facilities and services for animal care-related matters. The public will have improved access to the animal shelter facility and enhanced interaction with the animals residing in the shelter. The community will engage in outreach efforts and community involvement activities with the animals through various animal programs.	DC Health has moved forward with the Executive Office of the Mayor and Department of General Services to remodel a temporary facility located at 4 DC Village. There was an expected open date (for phase 1) of 12/22/2024. Phase 1 includes kennels, intake, offices, dog runs and freezers. Due to some unforeseen construction identifications, phase 1 will tentatively open the week of 1/20/2025. It is estimated that Phase 2 will be completed in early-mid spring. Phase 2 includes veterinary and minor surgical suites.	$ -	$ -	$ -	$ 22,500,000	$ 4,702,958	$ 17,797,042
Department of Health	100458	HC0.FSH01C.FOOD SAFETY AND HYGIENE INSPECTION SERVI	Through Salesforce, the Division of Food and the Division of Community Hygiene can receive applications online for most of our needs. These digitized applications have significantly impacted the decrease in foot traffic within HRLA's processing center.	The customer can submit all support documentation and fees through the application portal and peek track of the status. The application portal reduced processing time by 40%.	$ 704	$ -	$ 704	$ 704	$ -	$ 704
Department of Health	101191	HC0.HFL24C.FLEET REPLACEMENT	Having a reliable vehicle fleet will enable DC Health to deliver services that require travel in the field, including both food safety and rodent control services.	$696,757 has been encumbered for new vehicle purchases.	$ 493,483	$ -	$ 493,483	$ 749,722	$ -	$ 749,722