Admin	Grant Name	Grant Type Federal Private	CFDA # (Federal)	Grant Number	DIFS Award	Grant Budget Begin Date	Grant Budget End Date	Total Grant Award Amount	Total Expenditures (09/30/24)	Grant Lapse (Grant Award less Total Obligations)	Lapse %	Explanation of Lapse/Risk	Carry-Over Requested (YES/NO)
CHA	ENHANCED EQUITABLE COMMUNITY RESPONSES	Federal	93.137	12EECR	2000699	7/1/2021	6/30/2024	3,999,923.00	3,080,643.69	919,279.31	23%	This grant received a no-cost extension for 07/01/23 - 06/30/24 but budget authority was not obtained unitl 03/26/24 resulting in delays in funding subgrants and contracts.	No
CHA	FARMERS MARKET PROGRAM	Federal	10.572	41PSFM	2001587	10/1/2023	9/30/2024	322,003.00	111,977.94	210,025.06	65%	Most unspent funds are from unredeemed Farmer's Market benefits. There was one late vendor invoice submission (beyond the accounts payable cut-off date) for a $15,000. CHA seeks to incentivize redemptions through home delivery to WIC families as an option to spend FMNP benefits. Also, DC Health received approval to increase the benefit amount from $30 to $50.	No
CHA	FOOD STAMP NUTRITION EDUC.	Federal	10.561	31PSFS	2000672	10/1/2022	9/30/2024	1,935,049.00	1,551,186.99	383,862.01	20%	Unspent funds are due to underspending by subgrantees experiencing high staff turnover.	Yes
CHA	SENIOR FARMERS MARKET	Federal	10.576	41PSSM	2001595	10/1/2023	9/30/2024	179,042.00	144,352.53	34,689.47	19%	Outstanding invoice for $34,689.47 was uploaded into the Vendor Portal by grantee after Accounts Payable cutoff.	No
CHA	STATE MATERNAL HEALTH INNOVATION PROGRAM	Federal	93.11	31SMHI	2002093	9/30/2023	9/29/2024	873,485.00	76,908.10	796,576.90	91%	This award is still in liquidation. Program is projecting a lower remaining balance once reconciliation and draw down are completed.	Yes
CHA	WIC Administrative Funds	Federal	10.557	41WICC	2001600	10/1/2023	9/30/2024	16,337,160.00	14,465,390.15	1,871,769.85	11%	Vacancy savings, grantee and contractual underspending due to staffing turnover, and infant formula rebates.	Yes
HAHSTA	ENDING THE HIV EPIDEMIC	Federal	93.686	31EHIV	2000648	3/1/2023	2/29/2024	3,755,939.00	2,635,329.04	1,120,609.96	30%	Carryover has been requested and received from HRSA. Initial FY24 lapse due to underspending by partner jurisdictions.	Yes
HAHSTA	HIV EMERGENCY RELIEF	Federal	93.914	31HAER	2000651	3/1/2023	2/29/2024	33,504,855.00	31,673,578.12	1,831,276.88	5%	Carryover has been requested and received from HRSA. Initial lapse due to subrecipient underspending and delays in award revisions, including timely deobligations and reobligations to subgrant and contract purchase orders.	Yes

Admin	Grant Name	Grant Type Federal Private	CFDA # (Federal)	Grant Number	DIFS Award	Grant Budget Begin Date	Grant Budget End Date	Total Grant Award Amount	Total Expenditures (09/30/24)	Grant Lapse (Grant Award less Total Obligations)	Lapse %	Explanation of Lapse/Risk	Carry-Over Requested (YES/NO)
HAHSTA	REDUCING NEW HIV INCIDENCES	Federal	93.940	21NHIV	2000611	8/1/2022	7/31/2024	6,129,588.93	3,393,947.82	2,735,641.11	45%	Funds were not available for HAHSTA to enter reqs. Repeated attempts to encumber funds failed.	No
HAHSTA	REDUCING NEW HIV INCIDENCES	Federal	93.940	31NHIV	2000661	8/1/2023	7/31/2024	3,591,520.00	2,082,699.76	1,508,820.24	42%	Funds were not available for HAHSTA to enter reqs. Repeated attempts to encumber funds failed.	No
HEPRA	HOSPITAL PREPAREDNESS PROGRAM	Federal	93.889	31HPPG	2000656	7/1/2023	6/30/2024	2,520,367.35	1,948,226.60	572,140.75	23%	Delayed grantor funding created delays in the execution of subgrants and contracts resulting in underspending. Also, there were vacancy savings from HEPRA staffing.	No
HEPRA	PHEP.PUBLIC HEALTH EMERGENCY PREPAREDNESS	Federal	93.069	21PHEP	2000615	7/1/2022	6/30/2024	6,454,069.00	6,304,642.27	149,426.73	2%	Delayed grantor funding created delays in the execution of subgrants and contracts resulting in underspending. Also, there were vacancy savings from HEPRA staffing.	No

		$ 138,704,830	This amount calculated from the total FY24 budget for federal awards
FY24	Lapse Amount	$ 12,134,118	
Federal	Lapse %	9%	(Percentage of non-recoverable unspent funds. If noted, adjustments may still be pending for carry-over, extensions or off-sets)

Admin	Grant Name	Grant Type	CFDA # (Federal)	Grant Number	Grant & Fund	Grant Budget Begin Date	Grant Budget End Date	Total Grant Award Amount	Total Expenditures (09/30/24)	(Grant Award less Total Obligations)	Lapse %	Explanation of Lapse/Risk	Carry-Over Requested? (YES/NO)
CHA	WIC TELEHEALTH TUFFS UNIVERSITY	Private	N/A	11WITT	2000585	2/5/2021	12/31/2023	585,508.14	346,018.06	239,490.08	41%	This grant died December 31, 2023, in FY2023. All unspent funds were returned to Tufts in FY2023. No funds were loaded in FY2024.	N/A
HAHSTA	INTEGRATING INTERSECTIONALITY SCIENCE	Private	N/A	21IISE	4000133	7/1/2021	5/31/2024	21,947.00	7,315.50	14,631.50	67%	The scope of work by the grantor for its primary federal award changed in FY24, no longer supporting DC Health activities. The funds were not reprogrammed by GWU and DC Health had no charges to make to the grant.	

FY24	**Award Totals**	**607,455.14**
FY24	**Lapse Amount**	**254,121.58**
Private Awards	**Lapse %**	**41.83%**