GOVERNMENT OF THE DISTRICT OF COLUMBIA
PUBLIC EMPLOYEE RELATIONS BOARD

MEMORANDUM

TO: **Office of Policy and Legislative Affairs**
Executive Office of the Mayor

FROM: **Simms, Royale C.**
Public Employee Relations Board (CG0)

DATE: **September 12, 2024**

SUBJECT: **FY 2024 Request to Reprogram $16,019.58 in local Funds within the Public Employee Relations Board (PERB)**

The Public Employee Relations Board is requesting a budget reprograming of $16,019.58 in Local funds budget authority within the Public Employee Relations Board for board member Monthly meeting stipends, and out-of-city travel expenses.

Why are the funds needed?
The funds are needed to cover Board member meeting stipends and out of town travel expenses.

Is this a reprogramming to restore a budget cut authorized by the mayor and/or Council?
No

How will the funds be reprogrammed?

Fund	Program	Cost Center	Project	Award	Account	From	To
1010001	100071	50279	202355	1000232	7132001	16,019.58	
1010001	500197	50279	0	0	7131027		11,019.58
1010001	100092	50279	202361	1000696	7131003		5,000 .00

Why are the funds available?
The funds are available due to underspending in contractual services within the agency's FY2024 NPS budget. The reprogramming will align funding with the expenditures described above.

What hardship will the district face if the action is postponed until the subsequent fiscal year?
Without this proposed reprogramming the public Employee Relations Board will be unable to pay the Board member stipends and reimburse employees for work-related travel expenses.

What programs, services or other purchases will be delayed because of the action, and the impact on the program or agency?
No negative impact is anticipated because of this reprogramming.

Should you have any questions, please contact Paul Blake at (202) 727-9833.

DIFS Journal Budget Entry (OPERATING BUDGET ONLY)

Government of the District of Columbia	Originating Agency Code and Name:	Public Employee Relations Board (CG0)	DATE
			09/12/24

DOCUMENT INFORMATION

Fiscal Year:	2024		Agency Director:		Budget Document Amount: $16,019.58
Period:			Agency CFO:	Paul Blake	
Effective Date:		for	Associate CFO:	C. Mukolwa	

Approval Required for the Following (Check all that apply):

	Shift Between Agencies/Projects		Shift Between Responsibility Centers/Programs
	Shift Between Control Centers/Activities		Shift Within Responsibility Centers/Programs

Approval Level:

	Agency		DC Council
X	OBP		

FUND	AGENCY	PROGRAM	COST CENTER	ACCOUNT	PROJECT	AWARD	TASK	SUB-TASK	EXPENDITURE TYPE	CURRENT BUDGET AUTHORITY	AMT OF DECREASE	AMT OF INCREASE	REVISED BUDGET AUTHORITY
1010001	CG0	100071	50279	7121009	202355	1000232				16,019.58	16,019.58		0.00
1010001	CG0	500197	50279	7131027	0	0				25,869.00		11,019.58	36,888.58
1010001	CG0	100092	50279	7131003	202361	1000696	10.00	10.01		0.00		5,000.00	5,000.00
TOTAL										41,888.58	16,019.58	16,019.58	41,888.58

DESCRIPTION:

Public Employee Relations Board (CG0) is reprogramming local budget authority within NPS.

Office of the Chief Financial Officer
District Integrated Financial System (DIFS)

Run date/Time: [09-19-2024 00:00:00]

BR25 YTD Budget vs Control Analysis Report - DC Authority Remainder

Control Budget	DC Authority Remainder
Fiscal Year	2025
Period	ALL
Account	5100, 5400-5415, 5420-5425, 5430-5435, 5440-5445, 5450-5455, 5460-5465, 5470-5475, 5480-5485, 5490-5495, 5500-5505, 5510-5515, 5520-5525, 5530-5535, 5540-5545, 5550-5555, 5560-5565, 5570-5575, 5580-5585, 5590-5595, 5600-5605, 5610-5615, 5620-5625, 5630-5635, 5640-5645, 5650-5655, 5660-5665, 5670-5675, 5680-5685, 5690-5695, 5700-5705, 5710-5715, 5720-5725, 5730-5735, 5740-5745, 5750-5755, 5760-5765, 5770-5775, 5780-5785, 5790-5795, 5800-5805, 5810-5815, 5820-5825, 5830-5835, 5840-5845, 5850-5855, 5860-5865, 5870-5875, 5880-5885, 5890-5895, 5900-5905, 5910-5915, 5920-5925, 5930-5935, 5940-5945, 5950-5955, 5960-5965, 5970-5975, 5980-5985, 5990-5995, 6000-6005, 6010-6015, 6020-6025, 6030-6035, 6040-6045, 6050-6055, 6060-6065, 6070-6075, 6080-6085, 6090-6095, 6100-6105, 6110-6115, 6120-6125, 6130-6135, 6140-6145, 6150-6155, 6160-6165, 6170-6175, 6180-6185, 6190-6195, 6200-6205, 6210-6215, 6220-6225, 6230-6235, 6240-6245, 6250-6255, 6260-6265, 6270-6275, 6280-6285, 6290-6295, 6300-6305, 6310-6315, 6320-6325, 6330-6335, 6340-6345, 6350-6355, 6360-6365, 6370-6375, 6380-6385, 6390-6395, 6400-6405, 6410-6415, 6420-6425, 6430-6435, 6440-6445, 6450-6455, 6460-6465, 6470-6475, 6480-6485, 6490-6495, 6500-6505, 6510-6515, 6520-6525, 6530-6535, 6540-6545, 6550-6555, 6560-6565, 6570-6575, 6580-6585, 6590-6595, 6600-6605, 6610-6615, 6620-6625, 6630-6635, 6640-6645, 6650-6655, 6660-6665, 6670-6675, 6680-6685, 6690-6695, 6700-6705, 6710-6715, 6720-6725, 6730-6735, 6740-6745, 6750-6755, 6760-6765, 6770-6775, 6780-6785, 6790-6795, 6800-6805, 6810-6815, 6820-6825, 6830-6835, 6840-6845, 6850-6855, 6860-6865, 6870-6875, 6880-6885, 6890-6895, 6900-6905, 6910-6915, 6920-6925, 6930-6935, 6940-6945, 6950-6955, 6960-6965, 6970-6975, 6980-6985, 6990-6995, 7000-7005, 7010-7015, 7020-7025, 7030-7035, 7040-7045, 7050-7055, 7060-7065, 7070-7075, 7080-7085, 7090-7095, 7100-7105, 7110-7115, 7120-7125, 7130-7135, 7140-7145, 7150-7155, 7160-7165, 7170-7175, 7180-7185, 7190-7195, 7200-7205, 7210-7215, 7220-7225, 7230-7235, 7240-7245, 7250-7255, 7260-7265, 7270-7275, 7280-7285, 7290-7295, 7300-7305, 7310-7315, 7320-7325, 7330-7335, 7340-7345, 7350-7355, 7360-7365, 7370-7375, 7380-7385, 7390-7395, 7400-7405, 7410-7415, 7420-7425, 7430-7435, 7440-7445, 7450-7455, 7460-7465, 7470-7475, 7480-7485, 7490-7495, 7500-7505, 7510-7515, 7520-7525, 7530-7535, 7540-7545, 7550-7555, 7560-7565, 7570-7575, 7580-7585, 7590-7595, 7600-7605, 7610-7615, 7620-7625, 7630-7635, 7640-7645, 7650-7655, 7660-7665, 7670-7675, 7680-7685, 7690-7695, 7700-7705, 7710-7715, 7720-7725, 7730-7735, 7740-7745, 7750-7755, 7760-7765, 7770-7775, 7780-7785, 7790-7795, 7800-7805, 7810-7815, 7820-7825, 7830-7835, 7840-7845, 7850-7855, 7860-7865, 7870-7875, 7880-7885, 7890-7895, 7900-7905, 7910-7915, 7920-7925, 7930-7935, 7940-7945, 7950-7955, 7960-7965, 7970-7975, 7980-7985, 7990-7995, 8000-8005, 8010-8015, 8020-8025, 8030-8035, 8040-8045, 8050-8055, 8060-8065, 8070-8075, 8080-8085, 8090-8095, 8100-8105, 8110-8115, 8120-8125, 8130-8135, 8140-8145, 8150-8155, 8160-8165, 8170-8175, 8180-8185, 8190-8195, 8200-8205, 8210-8215, 8220-8225, 8230-8235, 8240-8245, 8250-8255, 8260-8265, 8270-8275, 8280-8285, 8290-8295, 8300-8305, 8310-8315, 8320-8325, 8330-8335, 8340-8345, 8350-8355, 8360-8365, 8370-8375, 8380-8385, 8390-8395, 8400-8405, 8410-8415, 8420-8425, 8430-8435, 8440-8445, 8450-8455, 8460-8465, 8470-8475, 8480-8485, 8490-8495, 8500-8505, 8510-8515, 8520-8525, 8530-8535, 8540-8545, 8550-8555, 8560-8565, 8570-8575, 8580-8585, 8590-8595, 8600-8605, 8610-8615, 8620-8625, 8630-8635, 8640-8645, 8650-8655, 8660-8665, 8670-8675, 8680-8685, 8690-8695, 8700-8705, 8710-8715, 8720-8725, 8730-8735, 8740-8745, 8750-8755, 8760-8765, 8770-8775, 8780-8785, 8790-8795, 8800-8805, 8810-8815, 8820-8825, 8830-8835, 8840-8845, 8850-8855, 8860-8865, 8870-8875, 8880-8885, 8890-8895, 8900-8905, 8910-8915, 8920-8925, 8930-8935, 8940-8945, 8950-8955, 8960-8965, 8970-8975, 8980-8985, 8990-8995, 9000-9005, 9010-9015, 9020-9025, 9030-9035, 9040-9045, 9050-9055, 9060-9065, 9070-9075, 9080-9085, 9090-9095, 9100-9105, 9110-9115, 9120-9125, 9130-9135, 9140-9145, 9150-9155, 9160-9165, 9170-9175, 9180-9185, 9190-9195, 9200-9205, 9210-9215, 9220-9225, 9230-9235, 9240-9245, 9250-9255, 9260-9265, 9270-9275, 9280-9285, 9290-9295, 9300-9305, 9310-9315, 9320-9325, 9330-9335, 9340-9345, 9350-9355, 9360-9365, 9370-9375, 9380-9385, 9390-9395, 9400-9405, 9410-9415, 9420-9425, 9430-9435, 9440-9445, 9450-9455, 9460-9465, 9470-9475, 9480-9485, 9490-9495, 9500-9505, 9510-9515, 9520-9525, 9530-9535, 9540-9545, 9550-9555, 9560-9565, 9570-9575, 9580-9585, 9590-9595, 9600-9605, 9610-9615, 9620-9625, 9630-9635, 9640-9645, 9650-9655, 9660-9665, 9670-9675, 9680-9685, 9690-9695, 9700-9705, 9710-9715, 9720-9725, 9730-9735, 9740-9745, 9750-9755, 9760-9765, 9770-9775, 9780-9785, 9790-9795, 9800-9805, 9810-9815, 9820-9825, 9830-9835, 9840-9845, 9850-9855, 9860-9865, 9870-9875, 9880-9885, 9890-9895, 9900-9905, 9910-9915, 9920-9925, 9930-9935, 9940-9945, 9950-9955, 9960-9965, 9970-9975, 9980-9985, 9990-9995, 9999-9999
Fund	ALL
Department	ALL
Program	ALL
Cost Center	ALL
Project	ALL
Award	ALL

Account	Account Description	Annotated Fund	Annotated Fund Description	Fund	Fund Description	Account Category (Parent Level 2)	Account Category Description (Parent Level 2)	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description	Account	Account Description	Program (Parent Level 2)	Program (Parent Level 2) Description	Program (Parent Level 1)	Program (Parent Level 1) Description	Program	Program Description	Cost Center (Parent Level 2)	Cost Center (Parent	Cost Center (Parent Level 1)	Cost Center (Parent Level 1) Des	Cost Center	Cost Center Description	Project	Project Description	Award	Award Description	Initial Budget	Adjustment Budget	Total Budget	Commitment	Obligation	Expenditure	Budget Reservations	Available Budget	
5100	SEMI-MONTHLY PAY	0001	GENERAL FUND	0100000	GENERAL FUND	7000000	NON-PERSONNEL SERVICES	7020000	OTHER SERVICES & CHARGES	7021000	TRAVEL - OUT-OF-CITY	4400000	AGENCY MANAGEMENT PROGRAM	4420024	LEGAL SERVICES	4420024	LEGAL SERVICES	1000000	LEGAL SERVICES, GENERAL	1020000	CONTROLLER	1020700	CONTROLLER-PAYROLL	0000000	CONTINUING ACTIVITIES	0000000	CONTINUING ACTIVITIES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
5100	SEMI-MONTHLY PAY	0001	GENERAL FUND	0100000	GENERAL FUND	7000000	NON-PERSONNEL SERVICES	7020000	OTHER SERVICES & CHARGES	7021000	TRAVEL - OUT-OF-CITY	4400000	AGENCY MANAGEMENT PROGRAM	4420012	INFORMATION TECHNOLOGY SERVICES	4000717	INFORMATION SERVICES - OTP	1000000	INFORMATION TECHNOLOGY	1010000	CHIEF TECHNOLOGY OFFICER	1010700	CTO-PROJECT MANAGEMENT	0000000	CONTINUING ACTIVITIES	0000000	CONTINUING ACTIVITIES	$0.00	$10,019.78	$10,019.78	$0.00	$0.00	$0.00	$0.00	$10,019.78	**	
5100	SEMI-MONTHLY PAY	0001	GENERAL FUND	0100000	GENERAL FUND	7000000	NON-PERSONNEL SERVICES	7020000	OTHER SERVICES & CHARGES	7021007	TRAVEL-OUT-OF-CITY-MEALS	4400000	AGENCY MANAGEMENT PROGRAM	4420024	LEGAL SERVICES	4420024	LEGAL SERVICES	1000000	LEGAL SERVICES, GENERAL	1020000	CONTROLLER	1020700	CONTROLLER-PAYROLL	0000000	CONTINUING ACTIVITIES	0000000	CONTINUING ACTIVITIES	$1,700.00	$17,71.00	$3,469.00	$0.00	$0.00	$0.00	$0.00	$3,469.00	04/2024 reversal	

GOVERNMENT OF THE DISTRICT OF COLUMBIA
PUBLIC EMPLOYEE RELATIONS BOARD

MEMORANDUM

TO: **Office of Policy and Legislative Affairs**
Executive Office of the Mayor

THRU: **Angelique Rice**
Associate Chief Financial Officer
Government Operations Cluster

FROM: **Simms, Royale C.** Royale Simms
Public Employee Relations Board (CG0)

DATE: **December 2, 2024**

SUBJECT: **FY 2025 Request to Reprogram $115,928.25 in local Funds within the Public Employee Relations Board (PERB)**

The Public Employee Relations Board is requesting a budget reprogramming of $115,928.25 in Local Fund NPS budget authority to cover expenses related to Board member stipends, hearing and mediation services, and travel costs.

Why are the funds needed?
The funds are needed to cover board member Monthly meeting stipends, hearing and mediation services and travel out of city expenses.

Is this a reprogramming to restore a budget cut authorized by the mayor and/or Council?
No

How will the funds be reprogrammed?

Fund	Program	Cost Center	Project	Award	Account	From	To
1010001	100092	50279	0	0	7132001	$115,928.25	
1010001	100092	50279	0	0	7131009		$ 30,000.00
1010001	500197	50279	0	0	7131027		$ 68,000.00
1010001	100092	50279	202361	1000696	7131003		$ 14,900.00
1010001	100092	50279	0	0	7111002		$ 3,028.25

Why are the funds available?
The funds were supposed to be allocated to the other services & charges account group in FY25 formulation.

What hardship will the district face if the action is postponed until the subsequent fiscal year?
Without this proposed reprogramming the public Employee Relations Board will be unable to cover the FY25 board member Monthly meeting stipends, hearing and mediation services and out-of-city travel expenses.

What programs, services or other purchases will be delayed because of the action, and the impact on the program or agency?
No negative impact is anticipated because of this reprogramming.

Should you have any questions, please contact Paul Blake at (202) 727-9833.

DIFS Journal Budget Entry (OPERATING BUDGET ONLY)

Government of the District of Columbia	Originating Agency Code and Name:	Public Employee Relations Board (CG0)	DATE
			12/03/24

DOCUMENT INFORMATION

Fiscal Year:	2025	Agency Director:	Royale Simms	Budget Document Amount:	$115,928.25
Period:		Agency CFO:	Paul Blake		
Effective Date:		Associate CFO:			

Approval Required for the Following (Check all that apply):				Approval Level:			
	Shift Between Agencies/Projects		Shift Between Responsibility Centers/Programs		Agency		DC Council
	Shift Between Control Centers/Activities	X	Shift Within Responsibility Centers/Programs		OBP		

FUND	AGENCY	PROGRAM	COST CENTER	ACCOUNT	PROJECT	AWARD	TASK	SUB-TASK	EXPENDITURE TYPE	CURRENT BUDGET AUTHORITY	AMT OF DECREASE	AMT OF INCREASE	REVISED BUDGET AUTHORITY
1010001	CG0	100092	50279	7132001	0	0				228,330.26	115,928.25		112,402.01
1010001	CG0	500197	50279	7131027	0	0				0.00		68,000.00	68,000.00
1010001	CG0	100092	50279	7131003	202361	1000696				5,364.52		14,900.00	20,264.52
1010001	CG0	100092	50279	7131009	0	0				10,650.48		30,000.00	40,650.48
1010001	CG0	100092	50279	7111002	0	0				0.00		3,028.25	3,028.25
													0.00
													0.00
													0.00
													0.00
													0.00
													0.00
													0.00
													0.00
													0.00
													0.00
													0.00
TOTAL										244,345.26	115,928.25	115,928.25	244,345.26

DESCRIPTION:

Public Employee Relations Board (CG0) is reprogramming local budget authority within NPS.

Office of the Chief Financial Officer
District Integrated Financial System (DIFS)

R025 YTD Budgetary Control Analysis Report - DC Authority Reporting

Run date/Time: 11-27-2024 10:25:20

Control Budget	DC Authority Reporting
Fiscal Year	2025
Period	ALL
Agency	CG0
Fund	ALL
Account	ALL
Program	ALL
Cost Center	ALL
Project	ALL
Award	ALL

Agency	Agency Des	Appropriate	Appropriated F	Fund	Fund Description	Account	Account Category	Account C	Account Group (Parent L	Account	Account Description	Program (	Program	Program (	Program	Program	Program Des	Cost Center (	Cost Center (	Cost C	Cost Center	Cost Ce	Cost Center	Project	Project Descrip	Award	Award Descrip	Total Budget	Commitment	Obligation	Expenditure	Budget Reservations	Available Budget
CG0	PUBLIC EMI	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000.0	NON-PERSONNE	713200C	CONTRACTUAL SERVICE	7132001	CONTRACTUAL SERV	AMP000	AGENCY	AMP014	LEGAL S	100092	LEGAL SERV	GO045	EXECUTIVE D	O4501	EXECUTIVE	50279	EXECUTIVE	000000	NO PROJECT	00000000	NO AWARD	$228,330.26	$0.00	$80,165.00	$4,185.00	$0.00	$143,980.26
CG0	PUBLIC EMI	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000.0	NON-PERSONNE	713100C	OTHER SERVICES & CHA	7131009	PROF SERVICE FEES	AMP000	AGENCY	AMP014	LEGAL S	100092	LEGAL SERV	GO045	EXECUTIVE D	O4501	EXECUTIVE	50279	EXECUTIVE	000000	NO PROJECT	00000000	NO AWARD	$10,650.48	$0.00	$0.00	$10,650.48	$0.00	$0.00
CG0	PUBLIC EMI	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000.0	NON-PERSONNE	717100C	PURCHASES EQUIPMENT	7171008	IT HARDWARE ACQU	GO0053	ADJUDK	O05302	MEDIATI	500197	MEDIATION	GO045	EXECUTIVE D	O4501	EXECUTIVE	50279	EXECUTIVE	000000	NO PROJECT	00000000	NO AWARD	$4,009.00	$0.00	$0.00	$0.00	$0.00	$4,009.00
CG0	PUBLIC EMI	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000.0	NON-PERSONNE	713100C	OTHER SERVICES & CHA	7131003	TRAVEL - OUT OF CI	AMP000	AGENCY	AMP014	LEGAL S	100092	LEGAL SERV	GO045	EXECUTIVE D	O4501	EXECUTIVE	50279	EXECUTIVE	202361	CG0 PCARD.	10006986	CG0.PCARD	$5,364.52	$0.00	$0.00	$176.75	$0.00	$5,187.77
CG0	PUBLIC EMI	1010	LOCAL FUND	1010001	LOCAL FUNDS	710000.0	NON-PERSONNE	713100C	OTHER SERVICES & CHA	7131009	PROF SERVICE FEES	AMP000	AGENCY	AMP014	LEGAL S	100092	LEGAL SERV	GO045	EXECUTIVE D	O4501	EXECUTIVE	50279	EXECUTIVE	202361	CG0 PCARD.	10006986	CG0.PCARD	$14,000.00	$0.00	$0.00	$198.00	$0.00	$13,802.00