Exhibit Q10 – SBE Report

Home Logout

Budget Summary

Agency Name: Public Employee Relations Board | Fiscal Year: 2024 | FY Budget Code: 2024 CG0

APPROPRIATED BUDGET	BUDGET CHANGES	TOTAL ADJUSTED APPROVED BUDGET
Initial Appropriated Operating Budget: $1,396,587.50	Adjusted Operating Budget: $0.00	Appropriated Operating Budget: $1,396,587.50
Initial Appropriated Capital Budget: $0.00	Adjusted Capital Budget:	Appropriated Capital Budget: $0.00
Total Appropriated Monitored Budget: $1,396,587.50	Total Adjusted Monitored Budget: $0.00	Monitored Budget: $1,396,587.50
Total Initial Transfer Amount: $0.00	Transfer Amounts: $0.00	Appropriated Monitored Budget (excl. Transfers): $1,396,587.50
Total Initial Automatic Exclusions: $1,180,050.13	Automatic Exclusion Changes: $0.00	Total Exclusions: $1,180,050.13
Total Initial Approved Exceptions: $92,871.36	Exceptions Changes: $5,064.51	Total Exceptions: $174,595.12
Total Initial Baseline Expendable Budget: $47,006.76		
Total Initial Anticipated Transfers: $0.00	Anticipated Transfers Changes: $0.00	Total Adjusted Anticipated Transfers: $0.00
Total Initial Approved Expendable Budget: $123,666.01		Anticipated Expendable Budget: $41,942.25
Total Approved SBE Goal: $61,833.01		Adjusted Approved SBE Goal: $20,971.13
Total SBE Spend: $8,451.61		Percentage towards SBE Goal: 40.3%

Response: PERB is still working to close out FY24 with DSLBD. The DES System will reopen in February, and PERB will have the opportunity to submit Special Exceptions to increase and/or exceed the Percentage toward the SBE Goal requirement.