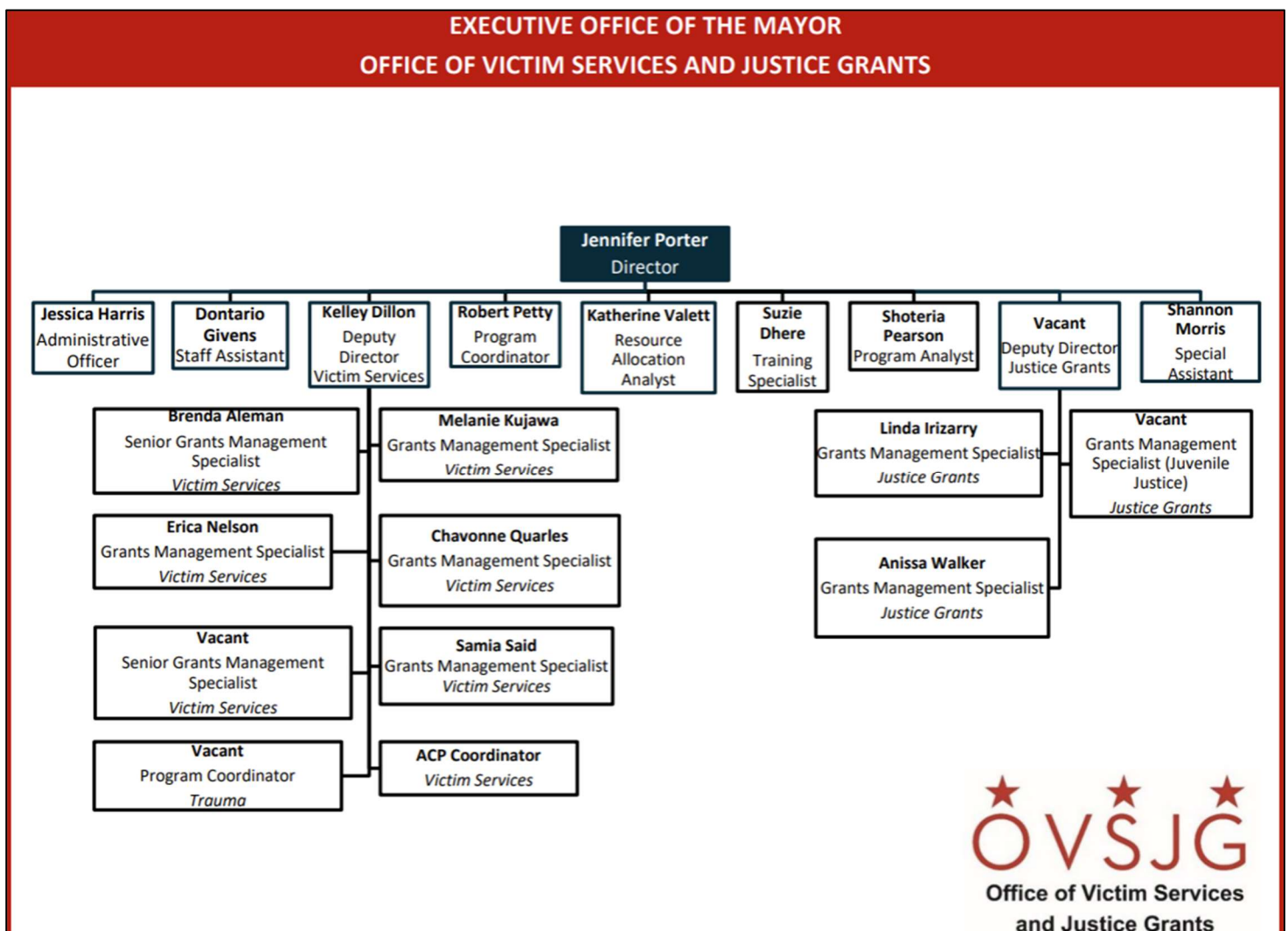


ORGANIZATION AND OPERATIONS

1. Please provide the agency's mission statement.

The mission of the Office of Victim Services and Justice Grants (OVSJG) is to develop, fund, and coordinate programs that improve public safety; enhance the administration of justice; and create systems of care for crime victims, youth, and their families in the District.

2. Please provide a complete, up-to-date organizational chart for the agency and each division within the agency, including the names and titles of all senior personnel.



- a. Please include an explanation of the roles and responsibilities for each division and subdivision within the agency.***

The Justice Grants Administration is responsible for receiving and administering Federal justice grants and working with justice stakeholders (including representatives from local and Federal criminal and juvenile justice agencies, the Council of the District of Columbia, non-profit service providers, and the public) to make recommendations for the use of the funds, monitoring and reporting on compliance with fiscal and programmatic grant requirements and evaluating program effectiveness.

The Victim Services Program works to support and coordinate the development and implementation of a comprehensive system of care for crime victims within the District of Columbia. Victim Services focuses on the planning for, and the administration and monitoring of, victim service-related federal funds, including the Crime Victim Assistance Fund, Victims of Crime Act Grant Programs, Office on Violence Against Women Grant Programs, and other grant programs created for the purpose of serving the crime victim community.

- b. Please include a list of the employees (name and title) for each subdivision and the number of vacant, frozen, and filled positions for each subdivision. For vacant positions, please indicate how long the position has been vacant and the date on which the vacant position was posted for re-hiring, if applicable.***

All employees are listed in the org chart in question 2.

OVSJG is working with DCHR to hire for the current vacancies:

- Deputy Director, Justice Grants – Two weeks vacant and will be posted by the end of January 2025.
- Grants Management Specialist (Juvenile Justice) – Ten months vacant and will be posted by the end of January 2025.
- Senior Grants Management Specialist (Victim Services) – Two months, has been posted and an offer has been extended.
- Program Coordinator (TRCEP) – Two months, has been posted and an offer has been extended.

- c. Has your agency experienced a hiring freeze at any point in FY 2024 or FY 2025? If yes, please indicate the dates of the freeze.***

No, OVSJG did not have a hiring freeze in FY24 or FY25.

- d. Please provide a narrative explanation of any major changes to the organizational chart made during the previous year.***

OVSJG had no major changes to the organizational chart during the previous year.

- 3. Please list each new program implemented by the agency during FY 2024 and FY 2025, to date. For each initiative please provide:***

Under the request of the Deputy Mayor of Public Safety & Justice (DMPSJ), OVSJG introduced a new Community Healing Initiative in partnership with MPD and DMPSJ.

- a. A description of the initiative, including when it began and when it was completed or is expected to be completed;***

The purpose of this initiative was to partner with the Metropolitan Police Department to expand their faith-based initiative and convene District of Columbia faith-based institutions for the purpose of community-based healing interventions. The program included a community-centered focus on treating trauma to promote community healing and subsequently prevent occurrences of violence. In addition, the program focused on nurturing community engagement, novel public private and community-based partnerships, expanding a collective comprehensive understanding of trauma, a community trauma response, and resourcing faith-based institutions to amplify healing resources within their membership and surrounding and serving community. The initiative brings together committed partnerships with the necessary resources to mobilize strong community support. This intervention seeks to activate faith-based institutions city wide as resourced trauma support hubs that address both the acute community trauma needs as well as the underlying contributory factors that further “intensify” community trauma.

Currently, there are seven churches that are a part of the initiative and each of them has created a unique implementation plan.

The initiative was funded in March 2024 through November 2024.

- b. The funding required to implement the initiative; and***

\$149,999.38

- c. Any documented results of the initiative.***

Over the past eight months, the seven faith-based institutions have started implementing their plans within the community and highlights are below.

- Center DC covered the trauma healing and trauma informed wellness work during the month of September 2024. Activities included weekday evening programs, weekend programs, strategic planning sessions and 1:1 client service. The goal was to improve the resilience and overall spiritual health and physical wellness of people practicing and exploring Islam in the District of Columbia.
- Living Word Church hosted an event on Saturday, July 20, 2024. The event consisted of three keynote speakers that empowered women through personal development and entrepreneurship.
- New Samaritan Baptist Church led the NSBC Restorative Justice and Healing Project. The project defines practical ways to navigate through trauma in one's everyday lives. Community members gained a deeper understanding of trauma and its impact on their lives.
- Purity Baptist Church and Urban Center hosted a Back-to-School Event and Weekly Social Services Program. Seventy-eight youth attended this event which included safe touch & stranger interaction safety, classroom discipline, counselors on-site, breakfast lunch and snack served, games, and book bags passed out. Additionally, the church used the funds through the Thursday weekly food & clothing program. A social worker was on site during this program to speak with clients and provide counseling services if needed.
- Christian Tabernacle Church of God Inc. hosted the Community Fest & Dog Show – Trauma Informed Animal Interaction and Trauma Recovery project. The project permitted 200 community members to engage in animal interactions as it relates to trauma. The program provided an increased understanding of trauma among community members, leaving more of them trauma informed.
- Union City Church demonstrated community support for students going back to school by hosting a back-to-school event at Dunbar High School. The goal was to support the community and students affected by gun violence. Washington National Cathedral – Cathedral Scholars Program led a Camping Trip or Advocacy through Photography project. The project offered a unique platform for students from diverse backgrounds to come together and build strong, collaborative relationships. Students engage in challenging yet rewarding activities to develop a deeper understanding of themselves and their peers.
- Masjid Muhammad hosted the “Stop the Violence” Campaign, a one-day event designed to support families dealing with violence and trauma. This event integrated yoga, meditation, and video gaming to provide families with practical tools for managing stress and enhancing emotional resilience.

4. Please provide a complete, up-to-date position listing for your agency, ordered by program and activity, and including the following information for each position:

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- Title of position;*
- Name of employee or statement that the position is vacant, unfunded, or proposed;*
- Date employee began in position;*
- Salary and fringe benefits (separately), including the specific grade, series, and step of position;*
- Job status (continuing/term/temporary/contract); and*
- Whether the position must be filled to comply with federal or local law.*

The chart below reflects OVSJGs position listings as of December 31, 2024:

Title	Name	Hire Date	Vac Stat	Grade	Step	FTE x Dist %	Salary x FTE%	Fringe	Total Comp.	Fund Name	Reg/Temp/Term
Senior Grants Management Speci	Aleman,Brenda	9/8/2015	F	14	3	0.2	\$ 23,409.00	\$ 5,079.75	\$ 28,488.75	FEDERAL GRANTS	Reg
Senior Grants Management Speci	Aleman,Brenda	9/8/2015	F	14	3	0.8	\$ 93,636.00	\$ 20,319.01	\$ 113,955.01	LOCAL FUNDS	Reg
Program Coordinator (ACP/DVFRB)	Bouwkamp,Kate M.	7/20/2020	F	13	7	1	\$ 110,967.00	\$ 24,079.84	\$ 135,046.84	LOCAL FUNDS	Reg
Training Specialist	Dhere,Suzanne	11/9/2020	F	13	7	1	\$ 110,967.00	\$ 24,079.84	\$ 135,046.84	LOCAL FUNDS	Reg
Deputy Director for Victim Ser	Dillon,Kelley Anne	4/13/2009	F	15	0	0.05	\$ 7,500.00	\$ 1,627.50	\$ 9,127.50	FEDERAL GRANTS	Reg
Deputy Director for Victim Ser	Dillon,Kelley Anne	4/13/2009	F	15	0	0.95	\$ 142,500.00	\$ 30,922.50	\$ 173,422.50	LOCAL FUNDS	Reg
Staff Assistant	Givens,Dontario L.	12/9/2019	F	11	8	1	\$ 79,971.00	\$ 17,353.71	\$ 97,324.71	LOCAL FUNDS	Reg
Administrative Officer	Harris,Jessica I.	11/9/2020	F	14	7	1	\$ 131,138.00	\$ 28,456.95	\$ 159,594.95	LOCAL FUNDS	Reg
Grants Management Specialist	Irizarry,Linda	6/25/2012	F	13	6	1	\$ 107,984.00	\$ 23,432.53	\$ 131,416.53	FEDERAL GRANTS	Term
Grants Management Specialist	Kujawa,Melanie	12/16/2024	F	13	3	1	\$ 99,035.00	\$ 21,490.60	\$ 120,525.60	LOCAL FUNDS	Reg
Special Assistant	Morris,Shannon N	12/31/2012	F	12	5	1	\$ 90,805.00	\$ 19,704.69	\$ 110,509.69	LOCAL FUNDS	Reg
Grants Management Specialist	Nelson,Erica Wachuka	8/2/2021	F	13	7	0.435	\$ 48,270.65	\$ 10,474.73	\$ 58,745.38	IS ASSISTANCE FUND	Reg
Grants Management Specialist	Nelson,Erica Wachuka	8/2/2021	F	13	7	0.565	\$ 62,696.36	\$ 13,605.11	\$ 76,301.47	LOCAL FUNDS	Reg
Program Analyst	Pearson,Shoteria	3/14/2022	F	12	7	1	\$ 95,816.00	\$ 20,792.07	\$ 116,608.07	LOCAL FUNDS	Reg
Program Coordinator	Petty,Robert B	4/22/2019	F	12	7	1	\$ 95,816.00	\$ 20,792.07	\$ 116,608.07	LOCAL FUNDS	Reg
Director Justice Grants Admin	Porter,Jennifer Lori	2/4/2019	F	09	0	1	\$ 185,813.06	\$ 40,321.43	\$ 226,134.49	LOCAL FUNDS	Reg
Grants Management Specialist	Quarles-Stevenson,Chavonne	4/29/2019	F	13	3	1	\$ 99,035.00	\$ 21,490.60	\$ 120,525.60	LOCAL FUNDS	Reg
Grants Management Specialist	Said,Samia Hassen	6/24/2019	F	13	3	0.1	\$ 9,903.50	\$ 2,149.06	\$ 12,052.56	LOCAL FUNDS	Reg
Grants Management Specialist	Said,Samia Hassen	6/24/2019	F	13	3	0.14	\$ 13,864.90	\$ 3,008.68	\$ 16,873.58	FEDERAL GRANTS	Reg
Grants Management Specialist	Said,Samia Hassen	6/24/2019	F	13	3	0.76	\$ 75,266.60	\$ 16,332.85	\$ 91,599.45	FEDERAL GRANTS	Reg
Resource Allocation Analyst	Valet,Katherine	12/16/2024	F	13	1	1	\$ 93,069.00	\$ 20,195.97	\$ 113,264.97	LOCAL FUNDS	Reg
Grants Management Specialist	Walker,Anissa	11/12/2019	F	13	6	1	\$ 107,984.00	\$ 23,432.53	\$ 131,416.53	LOCAL FUNDS	Reg
Program Coordinator (SUSO)	TBD		V	13	0	1	\$ 93,069.00	\$ 20,195.97	\$ 113,264.97	LOCAL FUNDS	
Grants Management Specialist	TBD		V	13	0	1	\$ 93,069.00	\$ 20,195.97	\$ 113,264.97	LOCAL FUNDS	
Grants Management Specialist	TBD		V	13	0	1	\$ 93,069.00	\$ 20,195.97	\$ 113,264.97	LOCAL FUNDS	
Senior Grants Management Speci	TBD		V	14	0	0.05	\$ 5,499.95	\$ 1,193.49	\$ 6,693.44	FEDERAL GRANTS	
Senior Grants Management Speci	TBD		V	14	0	0.05	\$ 5,499.95	\$ 1,193.49	\$ 6,693.44	FEDERAL GRANTS	
Senior Grants Management Speci	TBD		V	14	0	0.9	\$ 98,999.10	\$ 21,482.80	\$ 120,481.90	LOCAL FUNDS	
Program Analyst	TBD		V	12	0	1	\$ 80,784.00	\$ 17,530.13	\$ 98,314.13	LOCAL FUNDS	
Program Coordinator (TRAUMA)	TBD		V	13	0	1	\$ 93,069.00	\$ 20,195.97	\$ 113,264.97	LOCAL FUNDS	
Grants Management Specialist	TBD		V	13	0	1	\$ 93,069.00	\$ 20,195.97	\$ 113,264.97	LOCAL FUNDS	
Grants Management Specialist	TBD		V	13	0	1	\$ 93,069.00	\$ 20,195.97	\$ 113,264.97	LOCAL FUNDS	
Grants Management Specialist	TBD		V	13	0	1	\$ 93,069.00	\$ 20,195.97	\$ 113,264.97	LOCAL FUNDS	
Deputy Director for Justice Gr	TBD		V	15	0	0.05	\$ 7,621.73	\$ 1,653.91	\$ 9,275.64	FEDERAL GRANTS	
Deputy Director for Justice Gr	TBD		V	15	0	0.95	\$ 144,812.78	\$ 31,424.37	\$ 176,237.15	LOCAL FUNDS	

5. *Please provide a list of all memoranda of understanding (“MOUs”) entered into by your agency during FY 2024 and FY 2025, to date, as well as any MOUs currently in effect. For each, indicate the date on which the MOU was entered and the termination date (if applicable).*

Agency	Purpose	Effective Date	Termination Date
Executive Office of the Mayor (EOM)	Transport	2/21/23	Upon request

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OVSJG

Office of the State Superintendent of Education (OSSE)	Data sharing with the Domestic Violence Fatality Review Board (DVFRB)	8/15/23	Upon request
Office of the Deputy Mayor of Public Safety and Justice (DMPSJ)	Grant execution	9/11/23	Upon request
Metropolitan Police Department (MPD)	Data sharing with Address Confidentiality Program (ACP)	5/1/23	May be terminated with 30-day notice
Office of the Chief Medical Examiner (OCME)	Data sharing	1/29/20	Upon request
Office of Unified Communications (OUC)	Data sharing DVFRB	9/7/18	May be terminated with 30-day notice
Department of Motor Vehicles (DMV)	ACP implementation	12/4/24	May be terminated with 30-day notice
Court Services and Offender Supervision Agency (CSOSA)	Data sharing DVFRB	1/5/22	May be terminated with 60-day notice
DC Public Schools (DCPS)	ACP implementation	12/3/20	May be terminated with 30-day notice
Office of the Attorney General (OAG)	Attend program	8/23/23	May be terminated with 30-day notice
Office of Neighborhood Safety and Engagement (ONSE)	Housing/relocation for victims of gun violence	10/28/2024	9/30/2025
Office of the Chief Medical Examiner (OCME)	Toxicology screening in suspected drug-facilitated sexual	10/1/2024	9/30/2025

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	assault cases		
Department of Forensic Sciences (DFS)	Processing of PERKs for sexual assault cases	10/1/2024	9/30/2025
Office of the Attorney General (OAG)	Vertical prosecution and representation for domestic violence and stalking	10/1/2024	9/30/2025
ONSE	Housing/relocation for victims of gun violence	10/1/2023	9/30/2024
DFS	Processing of PERKs for sexual assault cases	10/1/2023	9/30/2024
OCME	Toxicology screening in suspected drug-facilitated sexual	10/1/2023	9/30/2024
OAG	Vertical prosecution and representation for domestic violence and stalking	10/1/2023	9/30/2024

- 6. Please provide a list of each collective bargaining agreement that is currently in effect for agency employees.**
- Please include the bargaining unit (name and local number), the duration of each agreement, and the number of employees covered.**
 - Please provide, for each union, the union leader's name, title, and his or her contact information, including e-mail, phone, and address if available.**
 - Please note if the agency is currently in bargaining and, if so, its anticipated completion date.**

OVSJG has no collective bargaining agreements.

- 7. Please provide the agency's FY 2024 Performance Accountability Report.**

The report can be found here: [OVSJG's Performance Accountability Report](#).

J&PS Performance Oversight Questions (FY24-25) OVSJG

BUDGET AND FINANCE

8. Please provide a chart showing the agency's approved budget and actual spending, by division, for FY 2024 and FY 2025, to date. In addition, please describe any variance between fiscal year appropriations and actual expenditures for each program and activity code.

FY 25¹

Agency Description		OFFICE OF VICTIM SERVICES AND JUSTICE GRANTS		Unaudited				
FY 2025 Approved Budget and Spending - As of December 31, 2024				Data				
Appropriated Fund Description	Program Description	Program (Parent Level 1) Description		Sum of Revised Budget	Sum of Obligation	Sum of Expenditure	Sum of Available Budget	Variance Description
FEDERAL GRANT FUND - FPR	VICTIM SERVICES	VICTIM SERVICES GRANTS		\$9,297,274	\$1,690,784	\$212,827	\$7,393,663	
	VICTIM SERVICES Total			\$9,297,274	\$1,690,784	\$212,827	\$7,393,663	
	JUSTICE GRANTS	RE-ENTRY GRANTS		\$6,858,494	\$29,215	\$29,451	\$6,799,828	
	JUSTICE GRANTS Total			\$6,858,494	\$29,215	\$29,451	\$6,799,828	
FEDERAL GRANT FUND - FPR Total				\$16,155,767	\$1,719,999	\$242,279	\$14,193,490	
FEDERAL PAYMENTS	JUSTICE GRANTS	RE-ENTRY GRANTS		\$0	\$0	-\$33,525	\$33,525	
	JUSTICE GRANTS Total			\$0	\$0	-\$33,525	\$33,525	FY 2024 Accruals that will be reversed in FY 2025
	TRAUMA RESPONSE	TRAUMA RESPONSE AND COMMUNITY ENGAGEMENT PROGRAM		\$0	\$119,652	-\$119,652	\$0	
	TRAUMA RESPONSE Total			\$0	\$119,652	-\$119,652	\$0	FY 2024 Accruals that will be reversed in FY 2025
	COMMUNITY CAPACITY BUILDING	EMERGENCY AND TRADITIONAL HOUSING		\$0	\$0	\$0	\$0	
COMMUNITY CAPACITY BUILDING Total				\$0	\$0	\$0	\$0	
FEDERAL PAYMENTS Total				\$0	\$119,652	-\$153,177	\$33,525	
LOCAL FUND	NO PROGRAM	NO PROGRAM		\$0	\$0	\$9,733	-\$9,733	
	NO PROGRAM Total			\$0	\$0	\$9,733	-\$9,733	
	VICTIM SERVICES	ADDRESS CONFIDENTIALLY		\$160,363	\$0	\$37,955	\$122,409	
	VICTIM SERVICES	VICTIM SERVICES GRANTS		\$46,065,539	\$31,715,848	\$4,393,017	\$9,956,674	
	VICTIM SERVICES Total			\$46,225,902	\$31,715,848	\$4,430,972	\$10,079,083	
	JUSTICE GRANTS	RE-ENTRY GRANTS		\$11,546,384	\$2,094,039	-\$384,655	\$9,837,001	
	JUSTICE GRANTS Total			\$11,546,384	\$2,094,039	-\$384,655	\$9,837,001	
	AGENCY MANAGEMENT PROGRAM	EXECUTIVE ADMINISTRATION		\$1,001,942	\$0	\$157,149	\$844,793	
		INFORMATION TECHNOLOGY SERVICES		\$613,944	\$139,696	-\$107,529	\$581,776	
	AGENCY MANAGEMENT PROGRAM Total			\$1,615,885	\$139,696	\$49,620	\$1,426,569	
	ACCESS TO JUSTICE	ACCESS TO JUSTICE INITIATIVE		\$31,667,840	\$31,667,840	\$0	\$0	
	ACCESS TO JUSTICE Total			\$31,667,840	\$31,667,840	\$0	\$0	
	COMMUNITY CAPACITY BUILDING	COMMUNITY CAPACITY GRANTS		\$500,000	\$500,177	-\$177	\$0	
	COMMUNITY CAPACITY BUILDING Total			\$500,000	\$500,177	-\$177	\$0	
	TRUANCY REDUCTION	TRUANCY REDUCTION GRANTS		\$0	\$292	-\$292	\$0	
	TRUANCY REDUCTION Total			\$0	\$292	-\$292	\$0	FY 2024 Accruals that will be reversed in FY 2025
	PRIVATE SECURITY CAMERA PROGRAM	CAMERA REIMBURSEMENTS		\$822,000	\$0	\$20,702	\$801,298	
PRIVATE SECURITY CAMERA PROGRAM Total			\$822,000	\$0	\$20,702	\$801,298		
AGENCY FINANCIAL OPERATIONS	P-CARD CLEARING		\$0	\$0	-\$5,270	\$5,270		
AGENCY FINANCIAL OPERATIONS Total				\$0	\$0	-\$5,270	\$5,270	
LOCAL FUND Total				\$92,378,011	\$66,117,892	\$4,120,632	\$22,139,488	
SPECIAL PURPOSE REVENUE FUND	VICTIM SERVICES	VICTIM SERVICES GRANTS		\$558,745	\$8,224	\$5,515	\$545,007	
	VICTIM SERVICES Total			\$558,745	\$8,224	\$5,515	\$545,007	
SPECIAL PURPOSE REVENUE FUNDS Total				\$558,745	\$8,224	\$5,515	\$545,007	
Grand Total				\$109,092,324	\$67,965,765	\$4,215,248	\$36,911,510	

¹ Please note that OVSJG is in the process of obligating FY25 funding so available balances will change before the Performance Oversight Hearing.

J&PS Performance Oversight Questions (FY24-25)
OVSJG

FY24

A		B		C	D	E	F	G
Agency Description		OFFICE OF VICTIM SERVICES AND JUSTICE GRANTS			Unaudited			
FY 2024 Approved Budget and Spending					Data			
Appropriated Fund Description	Program (Parent Level 2) Description	Program (Parent Level 1) Description		Approved Budget	Expenditures	Available Budget	Variance Description	
FEDERAL GRANT FUND - FPR	JUSTICE GRANTS	RE-ENTRY GRANTS		\$2,886,895	\$2,740,782	\$146,113		
	JUSTICE GRANTS Total			\$2,886,895	\$2,740,782	\$146,113		
	NO PROGRAM	NO PROGRAM		\$0	\$0	\$0		
	NO PROGRAM Total			\$0	\$0	\$0		
	VICTIM SERVICES	VICTIM SERVICES GRANTS		\$3,855,363	\$4,001,476	-\$146,113		
	VICTIM SERVICES Total			\$3,855,363	\$4,001,476	-\$146,113		
FEDERAL GRANT FUND - FPR Total				\$6,742,259	\$6,742,259	\$0	Balanced Budget	
FEDERAL PAYMENTS	JUSTICE GRANTS	RE-ENTRY GRANTS		\$0	\$0	\$0		
	JUSTICE GRANTS Total			\$0	\$0	\$0		
	SAFE HOUSING - GUN VIOLENCE	EMERGENCY AND TRADITIONAL HOUSING		\$139,772	\$139,772	\$0		
	SAFE HOUSING - GUN VIOLENCE Total			\$139,772	\$139,772	\$0		
	TRAUMA RESPONSE	TRAUMA RESPONSE AND COMMUNITY ENGAGEMENT PROGRAM		\$849,549	\$856,548	-\$6,998		
	TRAUMA RESPONSE Total			\$849,549	\$856,548	-\$6,998		
	VICTIM SERVICES	VICTIM SERVICES GRANTS		\$0	-\$6,998	\$6,998		
	VICTIM SERVICES Total			\$0	-\$6,998	\$6,998		
FEDERAL PAYMENTS Total				\$989,321	\$989,321	\$0	Balanced Budget	
LOCAL FUND	ACCESS TO JUSTICE	ACCESS TO JUSTICE INITIATIVE		\$31,667,840	\$31,667,839	\$1		
	ACCESS TO JUSTICE Total			\$31,667,840	\$31,667,839	\$1		
	AGENCY FINANCIAL OPERATIONS	P-CARD CLEARING		\$0	-\$14,707	\$14,707		
	AGENCY FINANCIAL OPERATIONS Total			\$0	-\$14,707	\$14,707		
	AGENCY MANAGEMENT PROGRAM	EXECUTIVE ADMINISTRATION		\$89	\$579,799	-\$579,711		
		INFORMATION TECHNOLOGY SERVICES		\$1,171,593	\$594,668	\$576,925		
	AGENCY MANAGEMENT PROGRAM Total			\$1,171,682	\$1,174,467	-\$2,785		
	COMMUNITY CAPACITY BUILDING	COMMUNITY CAPACITY GRANTS		\$497,500	\$497,500	\$0		
	COMMUNITY CAPACITY BUILDING Total			\$497,500	\$497,500	\$0		
	JUSTICE GRANTS	RE-ENTRY GRANTS		\$11,924,095	\$10,968,677	\$955,418	Mainly Unspent Sub-grants	
	JUSTICE GRANTS Total			\$11,924,095	\$10,968,677	\$955,418		
	NO PROGRAM	NO PROGRAM		\$0	\$22,605	-\$22,605		
	NO PROGRAM Total			\$0	\$22,605	-\$22,605		
	PRIVATE SECURITY CAMERA PROGRAM	CAMERA REIMBURSEMENTS		\$500,000	\$207,326	\$292,674		
	PRIVATE SECURITY CAMERA PROGRAM Total			\$500,000	\$207,326	\$292,674		
	SAFE HOUSING - GUN VIOLENCE	EMERGENCY AND TRADITIONAL HOUSING		\$0	-\$104,678	\$104,678		
	SAFE HOUSING - GUN VIOLENCE Total			\$0	-\$104,678	\$104,678		
	TRIUMPH REDUCTION	TRIUMPH REDUCTION GRANTS		\$2,654,166	\$2,654,166	\$0		
	TRIUMPH REDUCTION Total			\$2,654,166	\$2,654,166	\$0		
	VICTIM SERVICES	ADDRESS CONFIDENTIALITY		\$171,427	\$135,612	\$35,815		
		VICTIM SERVICES GRANTS		\$38,311,225	\$36,547,191	\$1,764,034	Mainly Unspent Sub-grants	
	VICTIM SERVICES Total			\$38,482,652	\$36,682,803	\$1,799,849		
LOCAL FUND Total				\$86,897,934	\$83,755,998	\$3,141,936		
SPECIAL PURPOSE REVENUE FUNDS	VICTIM SERVICES	VICTIM SERVICES GRANTS		\$403,103	\$403,103	\$0		
	VICTIM SERVICES Total			\$403,103	\$403,103	\$0		
SPECIAL PURPOSE REVENUE FUNDS Total				\$403,103	\$403,103	\$0	Balanced Budget	
Grand Total				\$95,032,616	\$91,890,680	\$3,141,936		

9. Please list any reprogrammings, in, out, or within, related to FY 2024 or FY 2025 funds. For each reprogramming, please list:
 - a. The reprogramming number;
 - b. The total amount of the reprogramming and the funding source (i.e., local, federal, SPR);
 - c. The sending or receiving agency name, if applicable;
 - d. The original purposes for which the funds were dedicated; and
 - e. The reprogrammed use of funds.

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OVSJG

OVSJG FY 2024 Reprogramming									
UNAUDITED									
Fund	Award	Project	Costcenter	Program	Account	Reprogramming Adjustments	Grant Reprogramming Adjustments	Sending or Receiving Agency	Use of Funds
4020003-FEDERAL GRANTS	2001665 - F00VOW2SF VAWA \$ TOP	200430 - 29.01 - F00VOW2SF VAWA \$ TOP	\$0135-VICTIM SERVICES OFFICE (FOO)	\$00144-VICTIM SERVICES GRANTS	7141007-GRANTS & GRATUITIES	-	\$170,159	OVSJG	PS to NPS within Grant
4020003-FEDERAL GRANTS	2001665 - F00VOW2SF VAWA \$ TOP	200430 - 29.01 - F00VOW2SF VAWA \$ TOP	\$0135-VICTIM SERVICES OFFICE (FOO)	\$00144-VICTIM SERVICES GRANTS	7012006-TERM FULL TIME	-	\$170,159	OVSJG	PS to NPS within Grant
1010042-COMMUNITY BASED VIOLENCE REDUCTION FUND	No Award	No Project	\$0187-TRUANCY REDUCTION OFFICE (FOO)	\$00141-TRUANCY REDUCTION GRANTS	7014008-MISC FRINGE BENEFITS	\$(887)	-	Various	Year End Reprogramming
1010042-COMMUNITY BASED VIOLENCE REDUCTION FUND	No Award	No Project	\$0187-TRUANCY REDUCTION OFFICE (FOO)	\$00141-TRUANCY REDUCTION GRANTS	7011001-CONTINUING FULL TIME	\$(139,211)	-	Various	Year End Reprogramming
1010001-LOCAL FUNDS	No Award	No Project	\$0184-ADMINISTRATIVE OFFICE (FOO)	100071-TECHNOLOGY SERVICES - GENERAL	7011001-CONTINUING FULL TIME	\$(45,000)	-	Various	Year End Reprogramming
1010001-LOCAL FUNDS	No Award	No Project	\$0185-VICTIM SERVICES OFFICE (FOO)	\$00144-VICTIM SERVICES GRANTS	7141007-GRANTS & GRATUITIES	\$(783,139)	-	Various	Year End Reprogramming
1010001-LOCAL FUNDS	No Award	No Project	\$0186-JUSTICE GRANTS OFFICE (FOO)	\$00135-RE-ENTRY GRANTS	7141007-GRANTS & GRATUITIES	\$(100,665)	-	Various	Year End Reprogramming
1010001-LOCAL FUNDS	No Award	No Project	\$0279-COMMUNITY CAPACITY SERVICES OFFICE (FOO)	\$00215-COMMUNITY CAPACITY GRANTS	7141007-GRANTS & GRATUITIES	\$(2,500)	-	Various	Year End Reprogramming
1010190-ARPA -LOCAL REVENUE REPLACEMENT	1000063 - F001135 ARPA LOCAL REVENUE REPLACEMENT	200401 - 00.01 - BBESA.2010B ASSISTANCE FOR RETURNING CITIZENS JUSTICE GRANTS AD	\$0186-JUSTICE GRANTS OFFICE (FOO)	\$00135-RE-ENTRY GRANTS	7141007-GRANTS & GRATUITIES	\$(107,859)	-	Various	Year End Reprogramming

There are currently no reprograms for FY25.

- 10. Please provide a complete accounting for all intra-District transfers received by or transferred from the agency during FY 2024 and FY 2025, to date, including:**
- Buyer agency and Seller agency;**
 - The program and activity codes and names in the sending and receiving agencies' budgets;**
 - Funding source (i.e., local, federal, SPR);**
 - Description of MOU services;**
 - Total MOU amount, including any modifications; and**
 - The date funds were transferred to the receiving agency.**

FY25					
Buyer	Seller	Funding Source	Description of MOU Services	Total MOU Amount	Program Activity Code/ Date
OVSJG	Criminal Justice Coordination Council (CJCC)	JJD22	CJCC Compliance Monitoring and RED Coordination FY24	\$90,000	In process
OVSJG	Department of Corrections (DOC)	Pending	RSAT	Pending	In process
OVSJG	Department of Human Services (DHS)	Pending	PASS ICM+	Pending	In process

J&PS Performance Oversight Questions (FY24-25)

OVSJG

OVSJG	DFS	Local PS \$504,989	Physical Evidence Recovery Kit Initiative FY2024	\$504,989	In process
OVSJG	OAG	Local PS \$268,829, VOW24 \$219,750	Vertical Prosecution & Representation for Domestic Violence and Stalking	\$488,579	In process
OVSJG	OCME	Local PS \$200,500/ Local NPS Grant budget \$87,919	Victim Report and Non-Report Drug Facilitated Sexual Assault Testing	\$288,419	In process
DMPSJ	OVSJG	Local Grants and Gratuities	Safe Passages Program Implementation	\$10,100,000	Program # - 800225 Project # - 401899
ONSE	OVSJG	Local Grants and Gratuities	Temporary Safe Housing for Victims/Persons At Risk of Gun Violence	\$500,000	In process

FY24

Buyer	Seller	Funding Source	Description of MOU Services	Total MOU Amount	Program Activity Code/ Date
OVSJG	CJCC	JJD18F = \$18,000 JJD19F =\$90,000	CJCC Compliance Monitoring and RED Coordination FY24	\$108,000	Program #- 800135 Project # - 200407 and 200408
OVSJG	DOC	RSAT22 = \$118,594 RSAT23 =\$139,626	RSAT	\$271,918.65	Program # – 800135 Project # - 200422
OVSJG	DHS	JJV21F (total)	PASS ICM+	\$500,000	Program- 800135 Project#- 200411

J&PS Performance Oversight Questions (FY24-25)

OVSJG

OVSJG	DFS	Local PS (total)	Physical Evidence Recovery Kit Initiative FY2024	\$549,932	Program#-800144 Project #-400242
OVSJG	OAG	VOW23F (\$219,750)	Vertical Prosecution & Representation for Domestic Violence and Stalking	\$219,750	Program - 800144 Project # - 200430
OVSJG	OAG	Local PS (\$210,309)	Vertical Prosecution & Representation for Domestic Violence and Stalking	\$210,309	Program-800144 Project # - 0
OVSJG	OCME	Local (\$84,710) Local PS (\$189,908)	Victim Report and Non-Report Drug Facilitated Sexual Assault Testing	\$274,618	Program-800144 Project#-400242
DMPSJ	OVSJG	ARPA (\$5,120,929.31) Local (\$3,387,300)	Safe Passages Program Implementation	\$8,508,229	Program # - 800225 Project # - 401899

11. Please identify any special purpose revenue accounts maintained by, used by, or available for use by your agency during FY 2024 and FY 2025, to date. For each account, please list the following:

a. The revenue source name and code;

1060356 - Crime Assistance Victims Fund.

b. The source of funding;

D.C. Courts.

c. A description of the program that generates the funds;

D.C. Court Fees.

d. The amount of funds generated by each source or program in FY 2024 and FY 2025, to date; and

2025 – \$0

2024 - \$543,092

- e. Expenditures of funds, including the purpose of each expenditure, for FY 2024 and FY 2025, to date.*

2025 – \$5,515 to date

2024 – \$517,847 (\$479,900 was expended on the MedStar SANE grant and \$37,947 was expended in administrative costs, covering Victim Services personnel and fringe).

- 12. Please provide a list of all projects for which your agency currently has capital funds available. Please include the following:**
- a. A description of each project, including any projects to replace aging infrastructure (e.g., water mains and pipes);*
 - b. The amount of capital funds available for each project;*
 - c. A status report on each project, including a timeframe for completion; and*
 - d. Planned remaining spending on the project.*

None, OVSJG does not have any capital projects.

- 13. Please provide a complete accounting of all federal grants received for FY 2024 and FY 2025, to date, including the amount, the purpose for which the funds were granted, whether those purposes were achieved and, for FY 2024, the amount of any unspent funds that did not carry over.**

FY25 Federal Awards			
Federal Award	Funding Amount	Funding Purpose	Funding Goals Achieved
2024 SASP	\$772,219	SASP funds will be used for providing direct services to victims of sexual assault. Services may include crisis intervention, advocacy, and hotline services.	In Progress
2024 VAWA STOP	\$871,629	STOP formula grant funds are granted for direct victim services (30%), Courts (5%), Law Enforcement (25%), Prosecution (25%), and Discretionary funds (15%).	In Progress
2024 VOCA	\$2,008,665	The Victims of Crime Act (VOCA) funding is to assist public and private non-profit organizations in providing services to victims of crime. VOCA victim assistance funding is also utilized to develop new programs in	In Progress

J&PS Performance Oversight Questions (FY24-25)

OVSJG

		underserved victim populations and geographic areas and to enhance successful programs. Victim assistance includes services such as crisis intervention, counseling, emergency transportation to court, temporary housing, and criminal justice support and advocacy.	
2024 Byrne JAG	\$1,412,686.00	OVSJG is the State Administering Agency (SAA) for Byrne Justice Assistance Grant (Byrne JAG) formula funding allocated to the District. OVSJG provides grant funding to community-based organizations and District agencies and sub-awards Byrne JAG funds in the following purpose areas: corrections and community corrections programs, specifically reentry services, planning, evaluation, and technology improvement programs.	In Progress
2024 Paul Coverdell Forensic Science Improvement Formula Grant	\$50,298.00	OVSJG is the District's State Administering Agency for the Paul Coverdell Forensic Science Improvement Grants Program. OVSJG subawards grant funds to the District of Columbia's OCME which investigates and certifies all deaths in the District of Columbia. OCME continues to be impacted by the volume and type of drug overdose deaths in the district. To adequately address the opioid epidemic, it is critical that staff stay abreast of new and emerging trends in forensic science. Training opportunities will provide requisite educational techniques, as well as assist in maintaining certifications/licenses.	In Progress
2024 Residential Substance Abuse	\$118,765.00	OVSJG is the District's State Administering Agency for the Residential Substance Abuse Treatment program. Funds support	In Progress

J&PS Performance Oversight Questions (FY24-25)

OVSJG

Treatment		the development and implementation of substance abuse treatment programs in state, local, and tribal correctional and detention facilities. Funds are also available to create and maintain community reintegration services for offenders after they are released from incarceration.	
2024 Project Safe Neighborhoods	\$89,033	Funding supports efforts across the country to address violent crime, including the gun violence that is often at its core. Funds support one or more of four PSN design features – community engagement, prevention and intervention, focused and strategic enforcement, and accountability.	In Progress
2024 Title II Formula Grant	\$613,448.00	Funding supports efforts in planning, establishing, operating, coordinating, and evaluating projects directly or through grants and contracts with public and private agencies for the development of more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs in juvenile delinquency and programs to improve the juvenile justice system. This program also focuses on the OJJDP Act Compliance and PREA compliance in juvenile facilities.	In Progress

FY24 Federal Awards			
Federal Award	Funding Amount	Funding Purpose	Funding Goals Achieved
2023 SASP	\$772,709	SASP funds will be used for providing direct services to victims of sexual assault. Services may include crisis intervention, advocacy, and hotline services.	In progress

J&PS Performance Oversight Questions (FY24-25)

OVSJG

2023 VAWA STOP	\$874,752	STOP formula grant funds are granted for direct victim services (30%), Courts (5%), Law Enforcement (25%), Prosecution (25%), Discretionary (15%).	In progress
2023 VOCA	\$3,138,543	VOCA is to assist public and private non-profit organizations in providing services to victims of crime. VOCA victim assistance funding is also utilized to develop new programs in underserved victim populations and geographic areas and to enhance successful programs. Victim assistance includes services such as crisis intervention, counseling, emergency transportation to court, temporary housing, and criminal justice support and advocacy.	In progress
2023 Byrne JAG	\$1,663,208	OVSJG is the State Administering Agency (SAA) for Byrne Justice Assistance Grant (Byrne JAG) formula funding allocated to the District. OVSJG provides grant funding to community-based organizations and District agencies and sub-awards Byrne JAG funds in the following purpose areas: corrections and community corrections programs, specifically reentry services, planning, evaluation, and technology improvement programs.	In progress

J&PS Performance Oversight Questions (FY24-25)

OVSJG

2023 Coverdell	\$312,708	OVSJG is the District's State Administering Agency for the Paul Coverdell Forensic Science Improvement Grants Program. OVSJG will subaward grant funds to the District of Columbia's OCME, which investigates and certifies all deaths in the District of Columbia. OCME continues to be impacted by the volume and type of drug overdose deaths in the district. To adequately address the opioid epidemic, it is critical that staff stay abreast of new and emerging trends in forensic science. Training opportunities will provide requisite educational techniques, as well as assist in maintaining certifications/licenses.	In progress
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14. Please list each contract, procurement, lease, and grant ("contract") awarded, entered into, extended and option years exercised, by your agency during FY 2024 and FY 2025, to date. For each contract, please provide the following information, where applicable:

a. The name of the contracting party;

- REI Systems, Inc.
- All OVSJG grant recipients can be found on the [OVSJG website](#), OVSJG FY25 grantees will be finalized and posted to the website by the end of January 2025.

b. The nature of the contract, including the end product or service;

- Electronic Grants Management System (EGMS).
- Sub-grant awards.

c. The dollar amount of the contract, including budgeted amount and actually spent;

- FY25 Electronic Grants Management System (EGMS) – Budgeted: \$346,028.00, Spent - \$0 to date.
- FY24 Electronic Grants Management System – Budgeted: \$561,000 Spent - \$536,622.00 to date.
- Sub-grant awards – OVSJG will provide the full award amounts in the funding.

d. The term of the contract;

- One year.

e. Whether or not the contract was competitively bid;

- In FY25 the EGMS contract was renewed. This contract was initially competitively bid.
- All of OVSG's sub-grants are competitively bid.

f. The name of the agency's contract monitor and the results of any monitoring activity;

- Jessica Harris is the Contract Administrator for the EGM contract.
- Please see the organization chart for the list of grant managers, they are the contract monitors for various OVSJG grants.

g. Funding source; and

- The EGMS is funded by Local funds.
- See FY24 and FY25 funding recipient documents for funding sources.

h. Whether the contract is available to the public online.

- The EGMS contract number is CW110223 and is available to view in OCP contracting portal.
- See FY24 and FY25 funding recipient documents for award dates, the grant awards are not posted online.

15. Please provide the details of any surplus in the agency's budget for FY 2024, including:

a. Total amount of the surplus; and

J&PS Performance Oversight Questions (FY24-25)
OVSJG

\$3,141,936.03

b. All projects and/or initiatives that contributed to the surplus.

Refer to question number 8 for the FY24 and FY25 charts explaining fiscal appropriations versus actual expenditures.

16. For FY 2024 and FY 2025 to date, please provide the number of contracts and procurements executed by your agency. Please indicate how many contracts and procurements were for an amount under \$250,000, how many were for an amount between \$250,000-\$999,999, and how many were for an amount over \$1 million.

OVSJG		UNAUDITED				
FY 2024 PO Report						
PO Number	PO Title	PO Line Item Description	Supplier Number	Supplier Name	Account Description	PO Distribution Amount
PO697702	FY24 - REI INC. - EGRANTS SYSTEM - OVSJG	EGrants System for OVSJG	1000011040	REI SYSTEMS INC.	IT SOFTWARE ACQUISITIONS	\$536,622.00
PO700383	FY24 - OVSJG - ADM - 2023-DELLLAPTOPS-01	Request to purchase 3 DELL Laptops as listed	1000013919	DELL MARKETING L.P.	PROF SERVICE FEES & CONTR	\$9,491.82
PO708041	FY24 - REI INC. - EGRANTS SYSTEM_2	EGrants System for OVSJG	1000011040	REI SYSTEMS INC.	IT SOFTWARE ACQUISITIONS	\$24,370.00
PO708041	FY24 - REI INC. - EGRANTS SYSTEM_2	EGrants System for OVSJG	1000011040	REI SYSTEMS INC.	PROF SERVICE FEES & CONTR	\$230.00

LAWS, AUDITS, AND STUDIES

17. Please list and describe any ongoing investigations, audits, or reports on your agency or any employee of your agency, or any investigations, studies, audits, or reports on your agency or any employee of your agency that were completed during FY 2024 or FY 2025, to date.

In FY24, OVSJG participated in a routine audit of VOCA sub-awards from DOJ's Office of the Inspector General (OIG). The audit report found that a sub-grantee overbilled indirect costs to their VOCA sub-award that should have been billed to their Local award. As a result of this finding the OIG issued a corrective action plan to OVSJG and the sub-grantee. As of 1/13/2025 DOJ's Office of Justice Programs (OJP) had completed its internal review of OVSJG's responses to their recommendations and has submitted to OIG their request to close the audit report. Once the OIG notifies the OJP of its determination, OVSJG will receive an audit report status memo from the OJP. Until then, the subject report remains open and under review by the OIG.

Every year, EOM participates in the Annual Comprehensive Financial Report (ACFR), the independent audit supervised by the Office of the Inspector General (OIG). No material weaknesses at EOM were found. Additionally, EOM works with OIG to make sure that any instances of potential fraud are promptly reported and to provide general oversight of agency responses to any OIG inquiries.

18. Please list any reports the agency is required by law to prepare and whether the agency has met these requirements.

- Domestic Violence Fatality Review Board (DVFRB) Annual Report
- Juvenile Justice Advisory Group (JJAG) Bi-Annual Report
- Address Confidentiality Program (ACP) Annual Report
- Private Security Camera Incentive Program (PSCIP) Annual Report
- As of January 23, 2025, the PSCIP Report has not been submitted; however, OVSJG expects to submit the report and post it to its website within the next few days. All other reports have been prepared and submitted to Council.

a. Are there any required regular reports that the agency believes are unduly burdensome and/or underutilized by the Council or the public? If so, please provide details on each such report and, to the extent feasible, an estimate of the budget and/or person-hours required to prepare each report.

Currently, there is no burden on the agency to satisfy the reporting requirements.

19. Please list all lawsuits filed in FY 2024 and FY 2025 to date that name the agency as a party, and provide the case name, court where claim was filed, case docket number, and a brief description of the case.

None.

20. Please list all settlements entered into by the agency or by the District on behalf of the agency in FY 2024 and FY 2025 to date, including any covered by D.C. Code § 2-402(a)(3), and provide the parties' names, the amount of the settlement, and, if related to litigation, the case name and a brief description of the case. If unrelated to litigation, please describe the underlying issue or reason for the settlement (e.g., administrative complaint).

None.

21. Please list any administrative complaints or grievances that the agency received in FY 2024 and FY 2025 to date, broken down by source. Please describe the process utilized to respond to any complaints and grievances received and any changes to agency policies or procedures that have resulted from complaints or grievances received. For any complaints or grievances that were resolved in FY 2024 or FY 2025 to date, describe the resolution.

There were no formal complaints or grievances filed in FY24 or FY25 to date. Complaints and grievances are handled according to the appropriate process for the subject matter of the complaint. Our HR advisor responds to daily personnel requests and our grant management specialist manages issues as they arise with grantees and sub-grantees. If the responsible office or person or the Director is the subject of any friction or complaint, we may work with our counsel, DC Department of Human Resources, or the Deputy Mayor's Office as appropriate.

WORKPLACE ISSUES AND EQUITY

- 22. Please describe the agency's procedures for investigating allegations of sexual harassment or misconduct committed by or against its employees. List and describe any allegations received by the agency in FY 2024 and FY 2025 to date, and whether and how those allegations were resolved.***

OVSJG adheres to the procedures detailed in Mayor's Order 2023-131, the updated District Government Sexual Harassment Policy, Guidance, and Procedures issued on October 31, 2023. The agency had no allegations of sexual misconduct, sexual harassment, or discrimination on the basis of sex in FY24 or FY25, to date.

- 23. The District defines racial equity as "the elimination of racial disparities such that race no longer predicts opportunities, outcomes, or the distribution of resources for residents of the District, particularly for persons of color and Black residents." What are three areas, programs, or initiatives within your agency where you see the most opportunity to make progress toward racial equity?***

A significant portion, exceeding 95% of OVSJG's proposed budget, is allocated for grants to District agencies and community-based organizations, who serve residents of the District, in communities of color. These entities focus on providing services to victims of crime, justice-involved individuals, and youth who have experienced or are at risk of truancy or juvenile delinquency.

Additionally, OVSJG funds programs that seek to support residents impacted community violence, such as the Trauma Response Community Engagement Program (TRCEP), and the Hospital Based Violence Intervention Program (HVIP). Based on the data collected from grantees, a significant portion of the clients served by these programs are Black youth and men.

- 24. In FY 2024 and FY 2025 to date, what are two ways that your agency has addressed racial inequities internally or through the services you provide?***

OVSJG extends support to various grantees and initiatives dedicated to serving marginalized community members. The data collected from these grantees consistently reveal that the grant funds continue to benefit low-income people of color. The outcomes

of the funded services often have a profound impact on the most marginalized communities.

OVSJG also prioritizes equitable grant-making. The organization actively funds small, BIPOC led organizations, striving to maintain accessibility in its grant process for all organizations. In FY25, OVSJG will continue to provide capacity-building grants designed to break down barriers for smaller grassroots and historically underfunded community-based organizations. The overarching goal is to reduce barriers for organizations to secure and effectively manage larger sums of funding. The outcomes of this priority will be assessed through feedback from grantees and their ability to utilize the provided tools and training to secure funding, increase organizational capacity, and continue to meet the needs of the communities they serve.

Additionally, OVSJG hosted a DEI Racial Equity interactive training in September for our grantees. The goals of the training were to:

- Provide the grantees with foundational concepts related to racial equity.
- Introduce five core racial equity principles.
- Provide guidance on how to apply those principles.
- Discuss case studies to apply learning.

AGENCY-SPECIFIC QUESTIONS

Grantee Selection

25. Please note any changes in FY 2023, FY 2024, or FY 2025 to date for determining which grantees are assigned certain funding sources (e.g., local funds, VAWA grants, VOCA grants).

There are no changes in the process of determining which grantees are assigned certain funding sources; however, due to a reduction in VOCA funding fewer VOCA awards were made in FY25 than in FY23 and FY24.

26. Please explain in detail the process by which grantees are notified that they will or will not receive funding from the agency, including the timeline. Last year's response did not seem to include a timeline. Please also include in your response any changes to this process in FY 2024 and FY 2025 to date.

Grantees are notified of OVSJG's decision to fund or not fund their grant proposals via a Letter of Intent to Fund or a Declination Letter for applications that will not be funded. Applicants who have not been selected for funding received notification via the electronic grants management system Zoomgrants, which automatically sent notification to the authorized representative registered in the system. Applicants who have been selected for funding receive notification only after all applicants that will not be funded are notified.

Declination letters went out on August 22, 2024, for FY25 Victim Services applications and Letters of Intent to Fund began to be distributed on August 23, 2024.

- a. Has the agency implemented a dispute process for grantees when funds are reduced for the next fiscal year? If so, what is this process? If not, please explain the rationale.*

No, OVSJG does not have a dispute process for grantees when funds are reduced for the next fiscal year. OVSJG grants out all available funds so a grantee disputing the amount of their award would not have the possibility of changing the funding decision. To allow such a process would severely delay the granting of awards and would have a negative impact on the delivery of services and the ability of grantee organizations to remain operational.

- 27. Please explain in detail how the agency determines when to “remove costs associated with program expansion when funding is very tight”?*

This could happen in a year in which funding program expansions would result in defunding other vital programs. Generally, OVSJG would not dictate what costs a grantee should remove from their budget unless they are duplicative of services already fully funded by OVSJG (such as the Victim Services Interpreter Bank), are unrelated to the proposed project, are incorrectly calculated, or are unallowable costs, as dictated by the rules of the funding stream, OMB’s 2 C.F.R. part 200, or District funding guidelines.

- a. In FY 2024 and FY 2025 to date, how many grantees, if any, have had their costs removed and to what amount?*

Every grantee that did not receive a grant for the full amount requested in their application was asked to submit a revised budget for the amount of their award; however, OVSJG does not dictate how they rework their budgets. A request for a grantee to strike unallowable, duplicative, or extraneous budget items does not necessarily translate to a lower award amount. Because of the manner in which OVSJG reviews and approves grants, OVSJG does not track how many grantees are asked to submit a revised budget.

Budget Priority and Transparency

- 28. Pursuant to D.C. Code § 4–571.01, which establishes transparency requirements for the Office of Victim Services and Justice Grants, for the FY 2025 budget year, what were the grantmaking priorities within the Victim Services division? How were those priorities communicated to the Council and grantees?*

- a. Specifically, what priority(-ies) is (are) focused on—and how much funding was prioritized in the budget for—“[t]he housing continuum of care for victims of*

crime, including emergency shelters, short-term housing, and transitional housing, broken down by whether the funding or housing is tied to”:

- i. Categories of crime, such as domestic violence, sexual violence, human trafficking, or violent crime, and***
- ii. Vulnerable populations, such as LGBTQ individuals?***

For FY25, OVSJG Victim Services prioritized sustaining programs that received FY24 grant awards to preserve community services provided by existing OVSJG Victim Services Grantees. The priorities were published in the FY25 Consolidated Request for Applications for Crime Victim Services, which was released on May 13, 2024, published to the agency website, District Clearinghouse, and Funding Alert. OVSJG did not assign priority rankings to types of victimization.

A total of \$17,253,386.18 was awarded in FY25 for the housing continuum of care. The majority of the grantees receiving these funds serve domestic violence survivors. There is one award for housing for survivors of human trafficking in the amount of \$529,455. One housing grantee (DASH) received awards totaling \$4,442,120 to provide housing to survivors of elder abuse, human trafficking, sexual assault, stalking, and domestic violence. Another housing grantee (SAFE) received an award of \$4,498,674 to provide housing to survivors of domestic violence, sexual assault, and stalking. OVSJG does not require the grantees who are serving multiple types of survivors to cap expenditures per type of victimization so it is not possible to say what specific amounts will go towards serving each type of survivor. OVSJG did not receive LGBTQ-specific housing applications in FY25.

b. What priority(-ies) is (are) focused on—and how much funding was prioritized for—“[n]on-residential direct services for victims of crime, broken down by whether the funding is tied to specific”:

- i. Categories of crime, such as domestic violence, sexual violence, human trafficking, or violent crime; and***
- ii. Vulnerable populations, such as LGBTQ individuals;***

\$29,733,259 has been awarded in non-residential direct services for the following categories of crime: adult survivors of childhood abuse, arson, assault/attempted homicide, bullying, child physical abuse, child exposed to violence, elder abuse, family violence or abuse, hate/bias crime, homicide, human trafficking, identity theft/fraud, intimate partner violence, kidnapping, robbery/burglary, sexual assault, stalking, and terrorism. Since the majority of our grantees serve multiple types of survivors of different crime types it is not possible to pinpoint exact dollar amounts to crime types.

Applicants whose organizations serve primarily LGBTQ individuals received \$1,143,954 in grant funds.

29. *What was the process to create OVSJG's FY 2025 funding priorities?*

OVSJG works closely with current grantees, sister agencies, advocacy organizations, and community stakeholders in the victim services community to identify gaps in services and funding needs. OVSJG communicates these priorities to administration leadership who determine priorities for the agency. OVSJG always prioritizes maintaining core victim services.

a. *Was anyone outside the administration involved in the process?*

Yes.

i. *If so, who among the "current grantees, sister agencies, advocacy organizations and community stakeholders in the victim services community" was involved? How were their contributions incorporated into the agency's priorities? Last year's responses did not respond to the part of the question concerning "how contributions [were] received."*

OVSJG received feedback from the following grantees; sister agencies, advocacy organization, and stakeholders: The Victims Assistance Network (VAN) Policy and Advisory committee, which incorporates the needs of all members into their recommendations to OVSJG. Additionally, the STOP Implementation Plan incorporated feedback from Ayuda, DC Courts, the DC Center for the LGBTQ Community, the DC Coalition Against Domestic Violence, the DC Rape Crisis Center, the DC Coalition to End Sexual Violence, Mary's Center, MPD, My Sister's Place, Network for Victim Recovery of DC, OAG, and the Safe Sisters Circle. Input was sought and received from the DC Coalition to End Sexual Violence, the DC Rape Crisis Center, The Person Center, Deaf and Abused Women's Network, Amara Legal Center, Inc, and Asian/ Pacific Islander Domestic Violence Resource Project in the planning and drafting of the SASP application.

Feedback was received via verbal, written, and focus group format.

30. *Were all victim services grant funds allocated in the FY 2024 budget year awarded out in grants? If not, how much was not awarded and why was it not spent as allocated in the budget?*

In FY24 all local victim services grant funds allocated were awarded in grants. Not all federal dollars were awarded because they are restricted by formula and purpose.

31. For FY 2025, have all victim services grant funds allocated in the budget been awarded out as grants? If not, how much was not awarded and why was it not spent as allocated in the budget?

In FY25 to date, all but \$545,804 of unrestricted funds in the Victim Services budget have been allocated to grant awards.

a. For unspent funds allocated to “special projects in the [Public Safety and Justice] cluster,” what special projects have been designated?

The Faith Based Healing Initiative.

32. What is OVSJG’s position on using victim services funding for primary prevention? If it is allowable to fund prevention under victim services, how much is spent on primary prevention services specifically for domestic violence?

In FY24, OVSJG awarded the DC Coalition Against Domestic Violence a \$33,000 award to develop primary prevention training for victims’ advocates. Community Family Life Services used victim services funding for financial literacy programing for their clients. In FY24, \$77,180 was awarded to fund the Financial Literacy Program Manager and in FY25, the program was awarded \$80,200. Men Can Stop Rape was funded in FY24 and FY25 for their Men of Strength clubs and Women Inspiring Strength and Empowerment clubs (\$296,885 in FY24 and \$350,000 in FY25), which are also primary prevention programs.

OVSJG uses victim services funding to fund primary prevention services. Although not the main purpose of the agency’s funding, it has never been disallowable and OVSJG has funded all FY24 and FY25 prevention projects for which applications were submitted.

Support for Grantees

33. For FY 2024 through FY 2025 to date, please provide the dates of award announcements and the dates of actual payments for grantees.

Award announcements happen on a rolling basis due to the large number of awards issued by OVSJG. For the FY24 Victim Services Consolidated RFA, the first letter of intent to fund went out on August 21, 2023. For the FY25 Victim Services RFA, the first letter of intent to fund went out on August 23, 2024. Dates of first payments are highly variable and based on when each grantee has fully executed their award package and after that, when they have submitted their first request for payment. In FY24, the first payment to a grantee was processed through DIFS on November 3, 2023. In FY25 the first payment to a grantee was processed through DIFS on November 7, 2024.

Post-Award Requirements and Compliance

34. Please describe any changes OVSJG made to the agency's risk assessment process or use of Corrective Action Plans in FY 2024 or FY 2025 to date.

No changes have been made to OVSJG's risk assessment process or Corrective Action Plans. Risk assessments are made during the awarding process and do not inform the funding decision or level of funding for the fiscal year in which they are made. Risk assessment levels are used to determine the appropriate level of monitoring for each grantee.

35. Please describe what factors or criteria are used to identify whether a grantee is considered "high risk".

There are several factors that go into risk assessments, and each factor is weighted. No single high-risk factor would result in a grantee receiving a determination of high risk. Different combinations of several risk factors could result in a determination of high-risk status. Some examples include: grantee program reports are repeatedly overdue; grantee is not meeting the program goals for which they are funded; grantee does not attend mandatory grant meetings/trainings; the grant award exceeds \$750,000; grantee has not undergone an outside audit; grantee has an audit with findings and questioned costs; grantee requests changes to their award that are greater than 25% of their budget; grantee lapsed a significant amount of the previous year's grant funds; more than 70% of the grantee's organizational budget is dependent on OVSJG funding; requesting several advances of award funds within the fiscal year.

36. How many grantees were assessed to be high risk in FY 2024 and FY 2025 to date, disaggregated by fiscal year?

In FY25, one Victim Services grantee and one Justice Grants grantee were assessed to be high risk. In FY24, one Victim Services grantee and three Justice Grants grantees were assessed to be high risk.

37. For grantees assessed to be high risk, the agency mentioned in last year's responses that it engages in monitoring. What kind of monitoring does the agency engage in?

All grantees regardless of risk status are monitored. Depending on the factors that made the grantee high risk, they may also receive a Corrective Action Plan that would be monitored for compliance.

38. Has the agency revoked any grants in FY 2024 or FY 2025 to date? If so, please provide the name of the grantee(s) and the reason(s) for revocation.

No, OVSJG did not revoke any grants in FY24 or FY25 to date.

- a. Has the agency made any changes to the process and timeline for communicating to the grantee why they did not receive funding?*

No.

- 39. Please describe any audits, desk reviews, or site visits OVSJG conducted of its grantees in FY 2024 or FY 2025 to date.**

In FY24, OVSJG conducted 19 site visits for Victim Services division grantees. FY25 site visits are being scheduled for the 2nd and 3rd quarters.

In FY24 the Justice Grants division conducted 12 site visits. In FY25 to date, the Justice Grants division has conducted 9 visits and there are five upcoming site visits.

Measuring Impact

- 40. Please describe any changes OVSJG made to the agency's use of the Performance Measures Initiative in FY 2024 or FY 2025 to date.**

OVSJG implemented a new electronic grants management system (GovGrants). OVSJG made updates to the PMIs to include Justice Grants metrics as Justice Grants grantees will no longer be reporting data in the legacy system (Efforts To Outcomes). Please see the FY25 PMI metrics linked available at: <https://ovsjg.dc.gov/page/performance-measurement-initiative-pmi>.

- 41. How many residents have been served by projects, programs, or initiatives funded by OVSJG in FY 2024 or FY 2025 to date, disaggregated by fiscal year?**

FY24

- Victim Services
 - o 52,308 (new and continuing and primary and secondary victims served)
 - o 56 (new participants in the Address Confidentiality Program)
- Reentry Services
 - o 7,262 (new and continuing returning citizens)
- Truancy
 - o 1,134 (students participating in agency sponsored truancy reduction programs)
- Building Blocks DC (BBDC) Gun Violence Programs
 - o 10 (primary and secondary victims of gun violence provided with housing)
 - o 676 (primary and secondary victims provided with mental health services)
- Private Security Camera Incentive Program (PSCIP)
 - o 1,569 (vouchers and rebates awarded in FY24)

Services for Youth

42. Please describe any initiatives the agency has supported in FY 2024 and FY 2025 to date that aim to reduce truancy among District youth.

OVSJG serves as a federal grants financial partner and DHS serves as the programmatic implementation partner on a pilot project funded with federal dollars to expand the Parent and Adolescent Support Intensive Case Management (PASS ICM) by integrating PASS ICM inside schools with high rates of truancy and complex needs. Currently, PASS ICM operates this pilot at Kramer Middle School. The pilot focuses on truancy behaviors, which the District found to be a key risk factor for juvenile justice system involvement. The partners seek to expand the PASS ICM program to scale existing programs with a track record of successfully reducing truancy. PASS ICM helps youth avoid court involvement or system penetration by removing barriers to school attendance and academic achievement through case management, providing coordination and navigation support across government agencies, supporting engagement and education of parents, and providing youth and families with linkages to community-based partners and services in the school building.

43. Please provide a detailed description of the programs, recommendations, and initiatives of the Juvenile Justice Advisory Group (“JJAG”) during FY 2024 and FY 2025 to date.

a. How many youth members participate in the JJAG?

JJAG has five appointed youth members and two who are waiting to be confirmed. These members also serve on the JJAG youth sub-committee called Youth Leaders in Action (YLA). The YLA includes the JJAG appointed youth members, as well as other volunteer youth leaders (not appointed to JJAG) that work together to elevate the voices of youth and the community into the work of the JJAG. JJAG advises several executive agencies on juvenile justice matters.

Consistent with Title II, Part B, Section 223(a)(3) of the Juvenile Justice and Delinquency Prevention Act (JJDPA), the JJAG:

- Spearheads the development and adoption of the District’s application for Title II federal formula funds, which includes developing a three-year plan for Delinquency Prevention.
- Advises the Mayor and District Government agencies on compliance with the Core Requirements of the Juvenile Justice and Delinquency Prevention Act (JJDPA).
- Engages in authentic youth engagement and obtains input from youth with experience navigating the juvenile justice system.
- Reviews and makes recommendations on funding juvenile justice grant proposals.

- Supports the monitoring of all juvenile holding, detention, and correction facilities as well as grant-funded community programs to ensure compliance with the JJPDA.

JJAG Grant Making (Title II Funding) FY24 and FY25 to date

JJAG members serve as reviewers of all OVSJG juvenile justice grant proposals for funding annually. With their recommendations, OVSJG made the following awards with Title II federal funds in FY24 and FY25 to date:

- FY24 Access Youth Restorative Justice in Schools Program - \$475,000
- FY24 Criminal Justice Coordinating Council Compliance Monitoring and Racial and Ethnic Disparity Coordination - \$108,000
- FY24 CASA for the Children of DC Building BRIDGES Program - \$150,000
- FY24 Open City Advocates - \$500,000
- FY24 Open City Advocates - \$447,400
- FY25 Criminal Justice Coordinating Council Compliance Monitoring and Racial and Ethnic Disparity Coordination - \$90,000
- FY25 CASA for the Children of DC Building BRIDGES Program - \$177,025

44. JJAG advises several executive agencies on juvenile justice matters. Please share any agency actions stemming from recommendations from agencies, changes made by those agencies in response to JJAG advice, and improvements in juvenile justice outcomes as a result of JJAG's efforts during FY 2024 and FY 2025 to date.

OVSJG does not implement internal changes due to any recommendations produced through JJAG.

Services for Victims of Domestic Violence and Sexual Assault

45. Please provide an update on the Address Confidentiality Program for FY 2024 through FY 2025 to date, including the number of training courses conducted, the number of applications received, and the number of applications accepted, disaggregated by fiscal year.

FY24:

- Training courses: 5
- Applications received: 78
- Applications accepted: 63
- Applications incomplete: 3
- Applications denied: 12

FY25:

- Training courses: 0
- Applications received: 35
- Applications accepted: 22
- Applications incomplete: 3
- Applications denied: 5

46. Please provide an update on the work of the Sexual Assault Response Team (“SART”), including:

a. Who are the current representatives from each agency?

Captain Brian Hallahan (MPD Sexual Assault Unit), Captain Rachel Pulliam (MPD Youth Division), Diamond Vann (MPD Victim Service Branch), Jennifer Porter (Office of Victim Services and Justice Grants), Kelley Dillon (OVSJG SART Coordinator), Julie Ferragut (DFS), Stephanie Troupe (OCME), Janese Bechtol (OAG), Elizabeth Muffoletto (Child and Family Services Agency), Sharon Marcus-Kurn (US Attorney’s Office for the District of Columbia), Nicholas Miranda (USAO – Victim Witness Assistance Unit), Joseph Hayes (US Park Police), Twana Sherrod (Safe Shores), Lindsey Silverberg (Volare), Lindsey White (MedStar Washington Hospital Center), Tammi Hogan (DC Rape Crisis Center), Adrienne Artis (Children’s National Medical Center), Erin Pollitt (DC Forensic Nurse Examiners), Rachel Friedman (DC Coalition to End Sexual Assault), Tracie Doherty (Wendt Center), Shakira Jarvis (Howard University), John Kemp (National Center for Victims of Crime/DC Victim Hotline).

b. When did the SART meet in FY 2024 and FY 2025 to date?

The SART met on the 3rd Thursday of every month in FY24. In FY25, the SART met on January 16, 2025.

c. Who are the current representatives for the SART Case Review Subcommittee?

Captain Brian Hallahan (MPD, SAU), Kelley Dillon (SART Coordinator), Julie Ferragut (DFS), Stephanie Troupe (OCME), Sharon Marcus-Kurn (USAO), Lindsey Silverberg (Volare), Tammi Hogan (DCRCC), Erin Pollitt (DCFNE), Tracie Doherty (Wendt Center).

47. Has the SART Case Review Subcommittee identified any trends in sexual assault complaints it has reviewed? In last year’s responses, the agency said that the “quantity of information received...was not large enough to lead to the identification of a systematic trend.” Has enough data been retrieved to identify trends?

No, thus far, the sample of cases that meet the requirements needed to be able to be reviewed is too small to lead to the identification of a systemic trend.

48. Please describe the activities and findings of the Domestic Violence Fatality Review Board in FY 2024 and FY 2025 to date.

- a. Please provide the agency's most recent data regarding domestic violence-related fatalities. If the agency points to the most recent annual report, please summarize the findings/trends, conclusions, and recommendations of the recent report.***

Data is still being compiled for 2024, therefore the most recent data to speak of in terms of the District's annual tracking of domestic violence-related fatalities would be included in the DVFRB annual report on 2023. Domestic violence is a nationwide problem, and the District is no exception. The board has the solemn responsibility to explore when domestic violence turns fatal. DV fatalities account for roughly 8-10% of the homicides in the District. There were 19 DV related homicides in 2023 and of that 9 were Intimate Partner Violence (IPV). In 2023, 42% of DV fatalities were firearm related. Recommendations made in 2023 report included asking MPD to refine their notification process to alert CFSA of children being present at the scene of a homicides. The board was able to see a change in MPD process in case reviews conducted after the policy change went into effect. Additional recommendations were for DBH regarding the support needed for child survivors of parental intimate partner homicide; OSSE and DC Health on education in schools on domestic violence; DC Health regarding violence prevention in school-based health centers; judicial trainings on domestic violence lethality factors and serious injuries; and staff training on considering lethality factors when determining risk profiles with Pretrial Services Agency (PSA). All agencies and residents can impact the life of a survivor and have a role to play in our society and how we view domestic violence, how we respond to domestic violence, and how can we prevent future fatalities.

- b. Please describe how the Board coordinates with other DC agencies, health care providers, public safety agencies, or community-based organizations to address and reduce DV fatalities.***

The board coordinates with District agencies, health care providers, community-based organizations, and the community at large through our board membership, where we have representatives from 10 governmental entities, seven representatives from entities with DV expertise, and eight community representatives. The board makes recommendations to agencies and providers as they arise in case reviews and with the consensus of the board in our goal of reducing DV fatalities through the collaboration and effort of all agencies that provide services and supports to the residents of the District. The board will often

recommend that agencies work with each other to come to an agreement and respond to the issue that the board has found.

Services for Victims of Gun Violence

49. Please provide an update on the District's Hospital-Based Violence Intervention Program ("HVIP").

a. How much funding was allocated for HVIP in FY 2024 and FY 2025 to date, disaggregated by hospital and by source?

FY	Hospital	Award Amount	Funding Source
2024	Children's National Medical Center	\$377,321	LOCAL
2024	University of MD Capital Region Health	\$59,615	LOCAL
2024	George Washington University Hospital	\$200,732	LOCAL
2024	Howard University Hospital	\$617,174	LOCAL
2024	MedStar Washington Hospital Center	\$748,473	LOCAL
2025	Children's National Medical Center	\$420,126	LOCAL
2025	University of MD Capital Region Health	\$40,000	LOCAL
2025	George Washington University Hospital	\$435,629	LOCAL
2025	Howard University Hospital	\$500,000	VOCAL/LOCAL
2025	MedStar Washington Hospital Center	\$767,504	LOCAL
2025	Cedar Hill Regional Medical Center	\$350,000	LOCAL

b. How many victims were served on a monthly basis, disaggregated by hospital?

OVSJG does not track monthly statistics. Quarterly victim data is below.

Date Range	MedStar Washington Hospital Center	Children's National Medical Center	Howard University Hospital	University of Maryland PG Hospital Center	George Washington University Hospital
10/1/2023-12/31/2023	104	27	156	7	0
1/1/2024-3/31/2024	81	24	107	9	0
4/1/2024-6/30/2024	93	51	80	1	0
7/1/2024-9/30/2024	100	36	124	3	20
10/1/2024 - 12/31/2024	33	54	57	7	123

- c. Please provide any updates on the relationship between HVIP and the Office of Neighborhood Safety and Engagement (“ONSE”).*

There are no updates. HVIPS members maintain a relationship with ONSE.

- d. Are there any plans for expansion of HVIP in the remainder of FY 2025?*

HVIP has expanded to Cedar Hill Regional Medical Center and will operate when it opens in the spring.

- e. Is the agency's new grant system, as mentioned in last year's response, still “slated for FY25”? Please provide updates on the timeline and any progress.*

The new grants management system is live.

- f. What is the planned timeline for “collect[ing] and publish[ing] new HVIP data”?*

HVIP data, through the end of FY24, is published on OVSJG's website.

50. Please describe the agency's restorative justice grants, including:

- a. The grantees selected in FY 2024 and FY 2025 to date*

Access Youth.

- b. The amount of each grant;*

FY24: \$475,000.00

FY25: \$550,000.00

c. A brief description of the approved use of funds for each grant;

FY24: Increase impact of Restorative Justice in Schools program to engage 685 students at three high schools and four middle schools in Wards 6, 7, and 8.

FY25: Deliver Access Youth's Restorative Justice in Schools Program to 340 students at 1 high school and 3 middle schools in DC's Wards 6, 7, and 8.

d. The performance metrics by which each grantee was assessed;

Grantee is assessed by their progress made in their work plans.

e. Whether all of the available funding was disbursed to grantees in FY 2024 and in FY 2025 to date—and, if not, how much funding has not been disbursed in each fiscal year.

Yes, all available funds have been awarded, obligated, and disbursed based on requested funding amounts from individual applications. See the award amounts above in question b.

Services for Returning Citizens

51. Please provide an update on the activities of the Reentry Action Network in FY 2024 and FY 2025 to date.

The Reentry Action Network (RAN) is a coalition of nonprofit organizations that provide direct reentry services to justice-involved District residents. RAN gives its members a platform to exchange information, address issues of mutual concern, strengthen services, and act as a collective voice to best meet the complex and varied needs of incarcerated and returning citizens in the District. Ultimately, RAN strives to ensure that all justice-involved people in DC have access to high-quality reentry services to support their successful reintegration back into the community. OVSJG funding to Voices for a Second Chance (VSC) provides the coalition with the resources needed to provide housing, employment education, mental health counseling, and services to reintegrate into the community.

RAN holds general meetings. Its leadership and members determine the speakers and topics of discussion.

RAN held one meeting in FY24 and one meeting in FY25. RAN's additional meeting schedule will be forthcoming.

52. Please describe the agency's Reentry Flex Funding grants, including:

a. The grantees selected in FY 2024 and FY 2025 to date

FY24 Grantees:

- CORE DC
- Catholic Charities
- Clean Decisions
- Jubilee Housing
- Jubilee Jobs
- Momma's Safe Haven
- National Association for the Advancement of Returning Citizens
- The National Reentry Network for Returning Citizens
- The Campaign for the Fair Sentencing of Youth

FY25 Grantees:

- Catholic Charities
- Changing Perceptions Reentry
- HIPS
- Jubilee Housing
- Jubilee Jobs
- Latin American Youth Center
- Royale Nationwide Ventures, Inc
- The National Reentry Network for Returning Citizens
- Youth Advocate Programs, Inc.
- Community Family Life Services
- Collaborative Solutions for Communities
- Community Mediation
- Council for Court Excellence
- Voices for a Second Chance
- University Legal Services
- Georgetown University

b. The amount of each grant;

FY24:

- CORE DC: \$100,000
- Catholic Charities: \$124,600
- Clean Decisions: \$125,000
- Jubilee Housing: \$140,000
- Jubilee Jobs: \$26,000
- Momma's Safe Haven: \$50,000

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- National Association for the Advancement of Returning Citizens: \$100,000
- The National Reentry Network for Returning Citizens: \$200,000
- The Campaign for the Fair Sentencing of Youth: \$221,084.50

FY25 Grantees:

- Catholic Charities: \$91,480
- Changing Perceptions Reentry: \$50,000
- HIPS: \$1,000
- Jubilee Housing: \$74,900
- Jubilee Jobs: \$12,570
- Latin American Youth Center: \$1,000
- Royale Nationwide Ventures, Inc: \$18,725
- The National Reentry Network for Returning Citizens: \$161,000
- Youth Advocate Programs, Inc.: \$3,924
- Community Family Life Services: \$0
- Collaborative Solutions for Communities: \$32,500
- Community Mediation: \$0
- Council for Court Excellence: \$4,500
- Voices for a Second Chance: \$0
- University Legal Services: \$25,000
- Georgetown University: \$0

c. A brief description of the approved use of funds for each grant;

FY24

- CORE DC: Provide Flex Funding to support multiple reentry needs of returning citizens participating in the Potomac House program. (New: 50 Unique: 75)
- Catholic Charities: Six new clients (out of 31 total) will be served through the housing program and 20 new clients (out of 35 total) through the case management program.
- Clean Decisions: Provide flex fund support to DC returning citizens in need who are supported in some way by Clean Decisions.
- Jubilee Housing: Provide Reentry Housing Services and Expanded Pre-Release Support to 40 Returning Citizens including 30 new and unique residents.
- Jubilee Jobs: Provide trauma-informed workforce development including job readiness services to 50 new and unique returning citizens in the District of Columbia.
- Momma's Safe Haven: Provide case management and financial support to 30 juvenile returning citizens.
- National Association for the Advancement of Returning Citizens: Provide post-release services such as case management, peer group support, skills training, and transportation to up to 200 new returning citizens.

- The National Reentry Network for Returning Citizens: Provide housing for 25 returning citizens for 12 months as well as provide reentry services and direct client support for clients.
- The Campaign for the Fair Sentencing of Youth: Provide flex funds to up to 100 returning citizens in D.C. who were incarcerated as children and spent at least 15 years in prison.

FY25:

- Catholic Charities: Provide housing and case management to 39 formerly incarcerated men at Mulumba House and 35 returning citizens in Washington DC's Wards 7 and 8.
- Changing Perceptions Reentry: Provide social work, case management, peer mentorship, and navigation to 50 new reentry releases across the District.
- HIPS: 25 LGBTQ+ returning citizens will successfully reintegrate post incarceration through project RESTART's trauma informed services and support.
- Jubilee Housing: Provide pre-release screening and comprehensive reentry services to 10 existing and 15 new returning citizens. 4 will be women and 21 will be men.
- Jubilee Jobs: Provide trauma-informed job readiness services to 60 returning citizens; job placements for 45 of them; and industry-recognized certifications for five.
- Latin American Youth Center. Two promoters will support 50 at-risk students to increase academic success and healthy behaviors for delinquency prevention.
- Royale Nationwide Ventures, Inc: Provide Job Skills-Workforce Development and Job Placement services to 40 Returning Citizens across the District, focusing on Wards 7 & 8.
- The National Reentry Network for Returning Citizens: Leverage 15 returning-citizens to peer mentor 25 new and unique clients in FY25, helping at-risk young adults in Wards 7 & 8.
- Youth Advocate Programs, Inc.: Provide wraparound services for to up to 14 new and unique citizens over the age of 18 focusing on Wards 3, 4, 5, 6, 7, and 8.

d. The performance metrics by which each grantee was assessed; and

Grantees are assessed by their progress made in their work plans.

e. Whether all of the available funding was disbursed to grantees in FY 2024 and in FY 2025 to date—and, if not, how much funding has not been disbursed in each fiscal year.

Yes, all available funds have been awarded, obligated, and disbursed based on

requested funding amounts from individual applications. See the award amounts above in section b.

53. *How has the agency supported justice-involved individuals, returning citizens, and the reentry process in FY 2024 or FY 2025 to date?*

As a grant-making agency, OVSJG's primary support of returning citizens and the reentry process is through grant funding to District agencies and community-based organizations that work directly with incarcerated individuals, returning citizens, and their families. OVSJG also works to increase collaboration among reentry providers and enhance the capacity to provide services through support of the Reentry Action Network (RAN).

In FY24 and FY25 to date, OVSJG continues to work with DOC, MORCA and other community-based partners to coordinate services for returning citizens pre-and post-release incarceration back to the community.

54. *Please provide an update on the agency's grantmaking for reentry housing services in FY 2024 and FY 2025 to date, including:*

a. The grantees selected in FY 2024 and FY 2025 to date

FY24

- Catholic Charities
- Clean Decisions
- House of Ruth
- Jubilee Housing
- The National Reentry Network for Returning Citizens

FY25

- Catholic Charities
- Clean Decisions
- House of Ruth
- Jubilee Housing

b. The amount of each grant;

FY24

- Catholic Charities \$1,075,400 for housing and \$124,600 for ARPA total amount 1,200,000.00
- Clean Decisions \$187,209
- House of Ruth \$160,000
- Jubilee Housing \$657,726 plus ARPA \$140,000 total \$797,726.00

- The National Reentry Network for Returning Citizens \$325,000 plus ARPA \$200,000 total \$525,000

FY25

- Catholic Charities \$1,200,000
- Clean Decisions \$ 187,209
- House of Ruth \$160,888
- Jubilee Housing \$600,000

c. A brief description of the approved use of funds for each grant;

FY24

- Catholic Charities: Six new clients (out of 31 total) will be served through our housing program and 20 new clients (out of 35 total) through our case management program.
- Clean Decisions: Provide up to 4 months of low barrier reentry housing & wraparound service to 22 new and unique, and up to 30 total, male returning citizens in Ward 7.
- House of Ruth: Provide case management, counseling, and housing to facilitate successful re-entry for 13 women. Five (5) of the women will be new participants.
- Jubilee Housing: Provide Reentry Housing Services and Expanded Pre-Release Support to 40 Returning Citizens including 30 new and unique residents.
- The National Reentry Network for Returning Citizens: Provide housing for 25 returning citizens for 12 months as well as provide reentry services and direct client support for our clients.

FY25

- Catholic Charities: Provide housing and case management to 39 formerly incarcerated men at Mulumba House and 35 returning citizens in Washington DC's Wards 7 and 8.
- Clean Decisions: Provide up to three months of low barrier reentry housing & wraparound service to 38 male returning citizens in Ward 7 (32 unique and new for FY25).
- House of Ruth: Deliver case management, counseling, supportive services, and housing for 13 women and two new women to ensure successful reentry.
- Jubilee Housing: Provide pre-release screening and comprehensive reentry services to 10 existing and 15 new returning citizens. Four will be women and 21 will be men.

d. The performance metrics by which each grantee was assessed; and

Grantees are assessed by their progress made in their work plans.

- e. Whether all of the available funding was disbursed to grantees in FY 2024 and in FY 2025 to date—and, if not, how much funding has not been disbursed in each fiscal year.*

Yes, all available funds have been awarded, obligated, and disbursed based on requested funding amounts from individual applications. See the award amounts above in question b.

- 55. Please provide any updates on the agency's grantmaking to support individuals petitioning under or released pursuant to the Incarceration Reduction Amendment Act of 2016, including:*

Starting with the Incarceration Reduction Amendment Act (IRAA) of 2016, and a subsequent expansion of IRAA in the Omnibus Public Safety and Justice Act of 2020, which included a reform called the Second Look Amendment Act (SLAA), OVSJG continued to administer grant funds for the following (as legislated by DC Council):

- a. The grantees selected in FY 2024 and FY 2025 to date*

FY24

- Changing Perceptions
- Free Minds Book Club & Writing Workshop
- Justice Policy Institute
- The Second Look Project
- The Campaign for the Fair Sentencing of Youth

FY25

- Changing Perceptions
- Free Minds Book Club & Writing Workshop
- Justice Policy Institute
- The Second Look Project

- b. The amount of each grant;*

FY24

- Changing Perceptions: \$200,000.00
- Free Minds Book Club & Writing Workshop: \$575,000.00
- Justice Policy Institute: \$150,000.00
- The Second Look Project: \$500,000
- The Campaign for the Fair Sentencing of Youth: \$221,084.50

FY25

- Changing Perceptions: \$200,000.00
- Free Minds Book Club & Writing Workshop: \$575,000.00
- Justice Policy Institute: \$150,000.00
- The Second Look Project: \$500,000.00

c. A brief description of the approved use of funds for each grant;

FY24

- Changing Perceptions: Provide mentorship, case management, employment training, and flex funds to 25 NEW IRAA/Second Chance Act returning citizens across the District.
- Free Minds Book Club & Writing Workshop: Provide 250 returning DC citizens with services to reduce recidivism and connect IRAA petitioners and recipients with resources to support well-being.
- Justice Policy Institute: JPI will continue to build a comprehensive response to the reentry needs of the IRAA population, and support implementation, coordination and analysis
- The Second Look Project: Provide direct representation, advocacy, and reentry support to at least 75 individuals serving extreme sentences for D.C. Code offenses.
- The Campaign for the Fair Sentencing of Youth: Provide flex funds to up to 100 returning citizens in D.C. who were incarcerated as children and spent at least 15 years in prison.

FY25

- Changing Perceptions: Provide social work, case management, peer mentorship, and navigation to 25 NEW IRAA/Second Chance releases across the District.
- Free Minds Book Club & Writing Workshop: Provide 250 returning DC citizens (50 new) with reentry services and connect IRAA petitioners and recipients with resources to support well-being.
- Justice Policy Institute: Support the continued implementation, coordination, and analysis of the Incarceration Reduction Amendment Act of 2016 (IRAA)/Second Look Amendment Act.
- The Second Look Project: Provide representation, reentry support, and advocacy to 15 new clients and continue representing our 22 existing clients serving extreme sentences.

d. The performance metrics by which each grantee was assessed; and

Grantees are assessed by their progress made in their work plans.

- e. Whether all of the available funding was disbursed to grantees in FY 2024 and in FY 2025 to date—and, if not, how much funding has not been disbursed in each fiscal year.*

Yes, all available funds have been awarded, obligated, and disbursed based on requested funding amounts from individual applications. See the award amounts above in question b.

Other Victim Services

- 56. Please provide an update on the activities of the Victim Assistance Network in FY 2024 and FY 2025 to date.*

The Victim Assistance Network (VAN) held four quarterly meetings in FY24. To date in FY25, the VAN has held one meeting.

- 57. How has the agency worked to meet the needs of victims specifically from historically underserved and/or marginalized communities (e.g., immigrants, low-English-proficiency, LGBTQIA+, etc.) in FY 2024 and FY 2025 to date? What new efforts or initiatives since its 2024 Performance Oversight responses has the agency undertaken to engage these communities?*

OVSJG funds programs that serve clients from marginalized communities. OVSJG grantees are funded to specifically serve the LGBTQ+, Jewish, Black, Asian/Pacific-Islander, African immigrant, Hispanic and Latino immigrant, limited English proficient, Deaf, and other marginalized communities.

In FY24 and FY25, OVSJG continued to fund programs that intentionally provide culturally responsive services and care to clients who have been historically marginalized. In FY25 OVSJG awarded \$5,637,238 to culturally specific/underserved victim-serving organizations, representing an average 14% increase in awards to such organizations over the prior year's awards.

In FY24, OVSJG met with representatives from underserved communities to gather input and recommendations for the District's Sexual Assault Services Program grant application. The recommendations and insight gained in these meetings as well as the VAN's policy and advisory committee were incorporated in funding decisions made for FY25 awards.

- 58. For the Crime Victims Assistance Fund ("CVAF") in FY 2024 and FY 2025 to date, please provide an itemization, by category, of how funds were awarded from the CVAF.*

- a. Please also include the fund balance.*

The current fund balance is \$2,068,321.

- b. What is the amount of the last transfer from the Courts into the CVAF? On what date was that transfer made?***

Funds were awarded in the amount of \$479,900 to MedStar Washington Hospital Center for their SANE program grant in FY24. \$37,947.13 was expended in admin costs. No awards have been made from the CVAF so far in FY25.

The last transfer from the courts was made on May 24, 2024, in the amount of \$543,092.

- 59. What was the balance of the Shelter Fund at the end of FY 2024 and in FY 2025 to date?***

The balance of the shelter fund at the end of FY2024 and FY2025 is zero dollars.

- a. What was spent from the Shelter Fund in FY 2024 and FY 2025 to date?***

Zero dollars have been spent from the shelter fund in FY24 and FY25.

- b. What spending is planned for the remainder of FY 2025?***

There is no spending planned for the remainder of FY25.

- 60. What was the balance of Victims of Crime Act (“VOCA”) funding received by the District at the end of FY 2024 and in FY 2025 to date?***

At the end of FY24, the VOCA funding balance was \$344,562 and to date the balance is \$2,353,227. \$2,142,700 of this has been obligated in FY25.

- 61. How many vouchers and rebates have been awarded through the Private Security Camera Incentive Program in FY 2024 and FY 2025 to date?***

There have been 695 rebates awarded through the Private Security Camera Incentive Program in FY24 and FY25 to date.

- a. How many security cameras and how many glass break sensors, disaggregated by PSAs, were funded through these vouchers and rebates?***

Rebates and vouchers issued in each police service area (PSA) in FY24 and FY25 to date							
PSA	Rebates/ Vouchers Issued	PSA	Rebates/ Vouchers Issued	PSA	Rebates/ Vouchers Issued	PSA	Rebates/ Vouchers Issued
101	0	208	8	405	19	603	7
102	0	209	1	406	19	604	7
103	3	301	7	407	26	605	14
104	29	302	24	408	7	606	6
105	3	303	8	409	14	607	5
106	21	304	8	501	15	608	6
107	42	305	12	502	25	701	8
108	23	306	10	503	18	702	0
201	26	307	10	504	17	703	4
202	16	308	28	505	3	704	1
203	10	401	18	506	9	705	5
204	14	402	13	507	17	706	1
205	20	403	26	601	2	707	4
206	14	404	28	602	9	708	1
207	4						

- b. To the agency's knowledge, how many times has the footage or other evidence captured by these cameras or glass break sensors been used by MPD?***

During FY24 and in FY25 to date, there have been seventeen documented requests for footage by MPD from program recipients that were successfully extracted. MPD detectives may also be in direct contact with a program recipient without that information being recorded such that that interaction can be tracked in this report.

- c. Please describe the current way that the agency publicizes information about this program to the public. Has OVSJG made any changes to the way it publicizes this program to the public since the changes to the program required by Secure DC went into effect?***

This fiscal year, OVSJG presented on the PSCIP program at several outreach events and expanded agency efforts by launching an ambassadors program, designed to provide partnering agencies with the tools and knowledge needed to foster greater engagement and awareness among stakeholders. Additionally, OVSJG introduced updates to our website that streamline the online application process for residents, ensuring they have all the necessary documentation for a faster review and application experience.

- i. Consistent with D.C. Law 25-0175, please provide a precise timeline for when (i) staff will be hired for the expanded private security camera program (to include exterior cameras and glass-break sensors for small businesses), (ii) the website will be updated to accept rebate applications and include information about glass break sensors, and (iii) the expanded program will be implemented.*

OVSJG's is currently working with DCHR and our AFO to convert one of the existing positions on OVSJG's schedule A to the PSCIP coordinator role and align funding attributes from the PSCIP budget line for the role. Per the legislation, OVSJG has until October 1, 2025, to update the website and implement the new elements of the program.