

& Grants

Parent Level 1 713200C)

Parent Level 1 713200C													DIFS Attributes					
Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY26)	Contract Period Total Amount (FY26)	FY26 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes	
TBD	CW95481	STAR 2 - Consulting Services Related technology - AMP	Competitive	Labor Hour	\$ 32,384.81	10/1/2025	9/30/2026	Base Year	\$ 32,384.81	\$ 32,384.81	Ongoing	Several (include fund types in Notes)	1010001	100071	60081	0	Local and IDCR	
TBD	CW95481	STAR 2 - Consulting Services Related technology - AMP	Competitive	Labor Hour	\$ 4,000.00	10/1/2025	9/30/2026	Base Year	\$ 4,000.00	\$ 4,000.00	Ongoing	Several (include fund types in Notes)	4020005	100071	60081	202128	Local and IDCR	
TBD		IT Assessment OCTO	Non-Competitive/Sole Source	TBD	\$ 76,869.00	10/1/2025	9/30/2026	Not Applicable	\$ 76,869.00	\$ 76,869.00	Ongoing	Special Purpose Revenue (O Type)	1060327	100071	60081	402628	SETF	

Grants

S Account-Parent Level 1 714100C)

DIFS Attributes																
Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY26)	Grant Period Total Amount (FY26)	FY26 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Fry Plumbing Non	TBD	Repair/replace heating systems for District residents (E	Competitive		10/1/2025	9/30/2026	Not Applicab	\$ 1,100,000.00	\$ 1,100,000.00	Ongoing	Federal	4020020	600305	60058	202110	
Fry Plumbing Non	TBD	Subgrantee Administration cost for the EMS program	Competitive		10/1/2025	9/30/2026	Not Applicab	\$ 100,000.00	\$ 100,000.00	Ongoing	Federal	4020020	600305	60058	202110	
Fry Plumbing Non	TBD	WAP Subgrantee Administration	Competitive		10/1/2025	9/30/2026	Not Applicab	\$ 70,000.00	\$ 70,000.00	Ongoing	Federal	4020019	600305	60058	202113	
Fry Plumbing Non	TBD	WAP Subgrantee Training & Technical Assistance	Competitive		10/1/2025	9/30/2026	Not Applicab	\$ 90,000.00	\$ 90,000.00	Ongoing	Federal	4020019	600305	60058	202117	
Fry Plumbing Non	TBD	WAP Subgrantee Health and Safety	Competitive		10/1/2025	9/30/2026	Not Applicab	\$ 10,000.00	\$ 10,000.00	Ongoing	Federal	4020019	600305	60058	202119	
Fry Plumbing Non	TBD	WAP Subgrantee Operations	Competitive		10/1/2025	9/30/2026	Not Applicab	\$ 300,000.00	\$ 300,000.00	Ongoing	Federal	4020019	600305	60058	202115	
Fry Plumbing Non	TBD	WAP Subgrantee Liability Insurance	Competitive		10/1/2025	9/30/2026	Not Applicab	\$ 20,000.00	\$ 20,000.00	Ongoing	Federal	4020019	600305	60058	202114	
Fry Plumbing Non	TBD	WAP Subgrantee Financial Audit(s)	Competitive		10/1/2025	9/30/2026	Not Applicab	\$ 20,000.00	\$ 20,000.00	Ongoing	Federal	4020019	600305	60058	202118	
Fry Plumbing Non	TBD	WAP Subgrantee Readiness	Competitive		10/1/2025	9/30/2026	Not Applicab	\$ 116,511.00	\$ 116,511.00	Ongoing	Federal	4020019	600305	60058	202116	
Fry Plumbing Non	TBD	WAP Subgrantee Operations	Competitive		10/1/2025	9/30/2026	Not Applicab	\$ 300,000.00	\$ 300,000.00	Ongoing	Federal	4020019	600305	60058	202115	
TBD	TBD	KG0.HUDHOM.HUD024.SUBGRANTEE HEALTHY HO	Competitive		10/1/2025	9/30/2026	Not Applicab	\$ 146,981.00	\$ 146,981.00	Ongoing	Federal	4020002	600305	60058	201150	
TBD	TBD	KG0.HUDLIR.HUD024.SUBGRANTEE LIRA	Competitive		10/1/2025	9/30/2026	Not Applicab	\$ 48,000.00	\$ 48,000.00	Ongoing	Federal	4020002	600305	60058	201151	
TBD	TBD	KG0.HUDCLR.HUD	Competitive		10/1/2025	9/30/2026	Not Applicab	\$ 34,000.00	\$ 34,000.00	Ongoing	Federal	4020002	600305	60058	202102	
TBD	TBD	KG0.HUDREL.HUD024	Competitive		10/1/2025	9/30/2026	Not Applicab	\$ 18,750.00	\$ 18,750.00	Ongoing	Federal	4020002	600305	60058	202104	
TBD	TBD	KG0.HUDREM.HUD	Competitive		10/1/2025	9/30/2026	Not Applicab	\$ 356,250.00	\$ 356,250.00	Ongoing	Federal	4020002	600305	60058	202105	
TBD	TBD	KG0.HUDSADMIN - SUBGRANTEE ADMIN	Competitive		10/1/2025	9/30/2026	Not Applicab	\$ 35,625.00	\$ 35,625.00	Ongoing	Federal	4020002	600305	60058	203051	
DHCD	TBD	Environmental Reviews for Energy Efficiency and Heat	Non-Competitive/Sole Source		10/1/2025	9/30/2026	Not Applicab	\$ 56,000.00	\$ 56,000.00	Ongoing	Federal	4020002	600305	60058	401417	
Utility Vendor		LIHEAP FY25 carryover	Non-Competitive/Sole Source		10/1/2025	9/30/2026	Not Applicab	\$ 1,000,000.00	\$ 1,000,000.00	Ongoing	Federal	4020020	600307	60060	202057	

Contracts & Grants

Other DIFS Accounts

													DIFS Attributes						
Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY26)	Contract / Grant Period Total Amount (FY26)	FY26 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes	
OUC		LIHEAP SERVICES- Interagency MOU	Non-Competitive/Sole Source			10/1/2025	9/30/2026	Not Applicab	\$ 395,667.00	\$ 395,667.00	Ongoing	Federal	4020020	600307	60059	701002/7014008	400592		
OCFO		KG0.AT0.Single Audit Fees	Non-Competitive/Sole Source			10/1/2025	9/30/2026	Not Applicab	\$ 100,000.00	\$ 100,000.00	Ongoing	Federal	4020020	600307	60059	7131009	401778		
DGS		MLK SECURITY OFFICERS	Non-Competitive/Sole Source			10/1/2025	9/30/2026	Not Applicab	\$ 80,000.00	\$ 80,000.00	Ongoing	Federal	4020020	600307	60059	7131034	402578		
TBD		UDP Advertising	TBD			10/1/2025	9/30/2026	Not Applicab	\$ 100,000.00	\$ 100,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060368, 1060369,	600307	60059	7131015	N/A		
TBD		UDP Annual Mailout	TBD			10/1/2025	9/30/2026	Not Applicab	\$ 45,000.00	\$ 45,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060368, 1060369,	600307	60059	7131009	N/A		
DHS		HEAT/EAT Program-Interagency MOU	Non-Competitive/Sole Source			10/1/2025	9/30/2026	Not Applicab	\$ 596,864.84	\$ 596,864.84	Ongoing	Local	1010001	600307	60060		400598		
TBD	TBD	Office supplies	Competitive	Blanket Purchase Agreement	TBD	10/1/2025	9/30/2026	Base Year	\$ 20,000.00	\$ 20,000.00		Special Purpose Revenue (O-Type)	1060327	600292	60061	7111002	201115		
TBD	TBD	IT Hardware	Competitive	Single Quote	TBD	10/1/2025	9/30/2026	Base Year	\$ 20,000.00	\$ 20,000.00		Special Purpose Revenue (O-Type)	1060327	600292	60061	7171008	201174		
TBD	TBD	Office supplies	Competitive	Single Quote	TBD	10/1/2025	9/30/2026	Base Year	\$ 2,000.00	\$ 2,000.00		Federal	4020019	600292	60061	7111002	202111		
TBD	TBD	IT Hardware	Competitive	Single Quote	TBD	10/1/2025	9/30/2026	Base Year	\$ 2,000.00	\$ 2,000.00		Federal			60061	7171008			
TBD	TBD	Office supplies	Competitive	Single Quote	TBD	10/1/2025	9/30/2026	Base Year	\$ 6,000.00	\$ 6,000.00		Federal	4020019	600292	60061	7111002	202112		
TBD	TBD	IT Hardware	Competitive	Single Quote	TBD	10/1/2025	9/30/2026	Base Year	\$ 5,000.00	\$ 5,000.00		Federal			60061	7171008			
TBD	TBD	Office supplies	Competitive	Single Quote	TBD	10/1/2025	9/30/2026	Base Year	\$ 5,000.00	\$ 5,000.00		Federal	4020019	600292	60061	7111002	202137		
TBD	TBD	IT Hardware	Competitive	Single Quote	TBD	10/1/2025	9/30/2026	Base Year	\$ 5,000.00	\$ 5,000.00		Federal			60061	7171008			
TBD	TBD	Office supplies	Competitive	Blanket Purchase Agreement	TBD	10/1/2025	9/30/2026	Base Year	\$ 5,000.00	\$ 5,000.00		Federal	4020019	600292	60061	7111002	202373		
DCNET	TBD	DCNET telephone, software, cell phones	Non-Competitive/Sole So	Single Quote	TBD	10/1/2025	9/30/2026	Base Year	\$ 20,000.00	\$ 20,000.00		Special Purpose Revenue (O-Type)	1060327	600292	60061	7121009	401191		
DCNET	TBD	DCNET telephone, software, cell phones	Non-Competitive/Sole So	Single Quote	TBD	10/1/2025	9/30/2026	Base Year	\$ 25,000.00	\$ 25,000.00		Special Purpose Revenue (O-Type)	1060327	600292	60061	7121009	401192		
obile Wright Solutions		Provide database support for the UST Branch	Non-Competitive/Sole So	Firm Fixed Price	\$ 32,000.00	10/1/2025	9/30/2026	Not Applicab	\$ 32,000.00	\$ 101,976.66	Ongoing	Special Purpose Revenue (O-Type)	1060364	600295	60066	7132001	blank		
Tech Flairs		Building the LUST case database for the UST Branch	Competitive	Firm Fixed Price	\$ 42,000.00	10/1/2025	9/30/2026	Not Applicab	\$ 42,000.00	\$ 42,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060364	600295	60066	7132001	blank		
Ever blue		Provides Examination and Testing Resources for Applicator Licenses	Non-Competitive/Sole So	Firm Fixed Price	\$ 27,600.00	10/1/2025	9/30/2026	Not Applicab	\$ 27,600.00	\$ 27,600.00	Ongoing	Special Purpose Revenue (O-Type)	1060366	600297	60066	7132001	blank		
d Digital Systems - Mi Corp		Provides Web-based Paperless Inspection Software and Database.	Non-Competitive/Sole So	Firm Fixed Price	\$ 57,765.00	10/1/2025	9/30/2026	Not Applicab	\$ 57,765.00	\$ 57,765.00	Ongoing	Special Purpose Revenue (O-Type)	1060366	600297	60066	7132001	blank		
im Systems - USA Plant		Provide database support for the Pesticides Branch	Non-Competitive/Sole So	Firm Fixed Price	\$ 94,100.00	10/1/2025	9/30/2026	Not Applicab	\$ 94,100.00	\$ 94,100.00	Ongoing	Special Purpose Revenue (O-Type)	1060366	600297	60066	7132001	blank		
Watch Mapping System		Provide database support for the Pesticides Branch		Firm Fixed Price	\$ 6,500.00	10/1/2025	9/30/2026	Not Applicab	\$ 6,500.00	\$ 9,000.00	Ongoing	Federal	4020005	600297	60066	7132001	203011		
TBD		Dry Cleaner Environmental Assessments	Competitive	Firm Fixed Price	\$1,000,000.00	10/1/2024	9/30/2028	Not Applicab	\$ 1,000,000.00	\$1,000,000.00	Ongoing	Federal	4020005	600294	60066	7132001	202597		
TBD		Dry Cleaner Environmental Assessments and Remediation	Competitive	Firm Fixed Price	\$ 750,000.00	10/1/2024	9/30/2026	Not Applicab	\$ 750,000.00	\$ 750,000.00	Ongoing	Federal	4020005	600294	60066	7132001	202600		
Clarity Movement	CW121343	Data access and support for 48 LTE enabled low cost sensors.	Competitive	Firm Fixed Price	\$ -	10/29/2024	10/28/2029	Option Year	\$ 37,895.00	\$ 37,895.00	Ongoing	Federal	4020005	600065	60067	7131029	202958		