

FY26 DIFS Program(s)	FY26 DIFS Cost Center(s)
<i>100058 - Human Resources - General</i>	<i>60087 - HR Division</i>
600311 - FISHERIES AND WILDLIFE	60075 - FISHERIES AND WILDLIFE DIVISION
600312 - FISHERIES & AQUATIC RESOURCES	60075 - FISHERIES AND WILDLIFE DIVISION
600313 - WILDLIFE & NATURE AREAS	60075 - FISHERIES AND WILDLIFE DIVISION
600314 - INSPECTIONS	60075 - FISHERIES AND WILDLIFE DIVISION
600314 - INSPECTIONS	60076 - INSPECTION AND ENFORCEMENT DIVISION
NOT APPLICABLE	60077 - WATER QUALITY DIVISION
600315 - MS4 PERMIT ADMINISTRATION	60077 - WATER QUALITY DIVISION
600316 - WATER QUALITY PROGRAMS	60077 - WATER QUALITY DIVISION
NOT APPLICABLE	60077 - WATER QUALITY DIVISION
600317 - CLEAN WATER CONSTRUCTION	60077 - WATER QUALITY DIVISION
600318 - WATERSHED PROTECTION ADMINISTRATION	60077 - WATER QUALITY DIVISION
600320 - RIVERSMART AND INCENTIVES	60078 - WATERSHED PROTECTION DIVISION
NO FY26 DIFS PROGRAM EQUIVALENT	60078 - WATERSHED PROTECTION DIVISION
NO FY26 DIFS PROGRAM EQUIVALENT	60078 - WATERSHED PROTECTION DIVISION
NO FY26 DIFS PROGRAM EQUIVALENT	60078 - WATERSHED PROTECTION DIVISION
600318 - WATERSHED PROTECTION ADMINISTRATION	60078 - WATERSHED PROTECTION DIVISION
600319 - RESTORATION	60078 - WATERSHED PROTECTION DIVISION

600321 - PARTNERING AND ENGAGEMENT	60078 - WATERSHED PROTECTION DIVISION
600322 - MAINTENANCE AND POLLUTION PREVENTION	60078 - WATERSHED PROTECTION DIVISION
600323 - REGULATORY REVIEW	60079 - REGULATORY REVIEW DIVISION
NO FY26 DIFS PROGRAM EQUIVALENT	60079 - REGULATORY REVIEW DIVISION
NO FY26 DIFS PROGRAM EQUIVALENT	60079 - REGULATORY REVIEW DIVISION
600324 - FEMA GRANTS & PARTNERSHIPS	60079 - REGULATORY REVIEW DIVISION
NO FY26 DIFS PROGRAM EQUIVALENT	60079 - REGULATORY REVIEW DIVISION
600325 - RRD: GRANTS	60079 - REGULATORY REVIEW DIVISION
600307 - UTILITY ASSISTANCE PROGRAMS	60079 - REGULATORY REVIEW DIVISION
600292 - ENERGY INCENTIVES AND DATA	60061 - DATA AND BENCHMARKING DIVISION
600293 - CLEAN ENERGY	60062 - POLICY AND COMPLIANCE DIVISION
600216 - BUILDING PERFORMANCE	60178 - BUILDING PERFORMANCE
NOT APPLICABLE	60178 - BUILDING PERFORMANCE
NOT APPLICABLE TO THIS ADMINISTRATION	NOT APPLICABLE TO THIS ADMINISTRATION
600305 - ENERGY EFFICIENCY PROGRAMS	60058 - ENERGY EFFICIENCY AND CONSERVATION DIVISION
NOT APPLICABLE TO THIS ADMINISTRATION	NOT APPLICABLE TO THIS ADMINISTRATION
600307 - UTILITY ASSISTANCE PROGRAMS	60059 - ENERGY AFFORDABILITY DIVISION
600307 - UTILITY ASSISTANCE PROGRAMS	60060 - ENERGY ASSISTANCE DIVISION
600306 - CRIAC RELIEF	60063 - CRIAC WATER RELIEF DIVISION
NOT APPLICABLE	60064 - LEAD PIPE REPLACEMENT DIVISION
600310 - HAZARDOUS REDUCTION BRANCH	60064 - LEAD PIPE REPLACEMENT DIVISION
NOT APPLICABLE TO THIS ADMINISTRATION	NOT APPLICABLE TO THIS ADMINISTRATION

NOT APPLICABLE TO THIS ADMINISTRATION	NOT APPLICABLE TO THIS ADMINISTRATION
NOT APPLICABLE TO THIS ADMINISTRATION	NOT APPLICABLE TO THIS ADMINISTRATION
NOT APPLICABLE TO THIS ADMINISTRATION	NOT APPLICABLE TO THIS ADMINISTRATION
NOT APPLICABLE TO THIS ADMINISTRATION	NOT APPLICABLE TO THIS ADMINISTRATION
NOT APPLICABLE TO THIS ADMINISTRATION	NOT APPLICABLE TO THIS ADMINISTRATION
600290 - GREEN BUILDING AND CLIMATE	60083 - URBAN SUSTAINABILITY DIVISION
600291 - SUSTAINABILITY & EQUITY	60083 - URBAN SUSTAINABILITY DIVISION
100092 - LEGAL SERVICES - GENERAL	60071 - GENERAL COUNSEL DIVISION - KGO
NOT APPLICABLE TO THIS ADMINISTRATION	NOT APPLICABLE TO THIS ADMINISTRATION
NOT APPLICABLE TO THIS ADMINISTRATION	NOT APPLICABLE TO THIS ADMINISTRATION
NOT APPLICABLE TO THIS ADMINISTRATION	NOT APPLICABLE TO THIS ADMINISTRATION
NOT APPLICABLE TO THIS ADMINISTRATION	NOT APPLICABLE TO THIS ADMINISTRATION

FY26 Proposed Budget	FY25 DIFS Program(s)
1,000,000	100148 - Training and Development - General
	100028 - Customer Service - General
1,143,883.96	600111 - FISHERIES AND WILDLIFE
1,728,907.63	600113 - FISHERIES & AQUATIC RESOURCES
881,117.27	600114 - WILDLIFE & NATURE PROGRAMS
116,640.70	NO FY25 DIFS PROGRAM EQUIVALENT
4,040,932.78	600063 - INSPECTIONS
	600078 - STORMWATER MANAGEMENT PROGRAMS
	600116 - CHESAPEAKE BAY GRANTS & PARTNERSHIPS
0.00	600064 - REGULATORY REVIEW
2,824,688.31	600078 - STORMWATER MANAGEMENT PROGRAMS
1,987,287.41	600115 - WATER QUALITY PROGRAMS
0.00	600116 - CHESAPEAKE BAY GRANTS & PARTNERSHIPS
1,414,612.33	NO FY25 DIFS PROGRAM EQUIVALENT
161,958.36	NO FY25 DIFS PROGRAM EQUIVALENT
1,903,580.63	600075 - RIVERS
0.00	600077 - WETLANDS
0.00	600078 - STORMWATER MANAGEMENT PROGRAMS
0.00	600116 - CHESAPEAKE BAY GRANTS & PARTNERSHIPS
6,329,239.82	NO FY25 DIFS PROGRAM EQUIVALENT
1,170,000.00	NO FY25 DIFS PROGRAM EQUIVALENT

1,251,978.00	NO FY25 DIFS PROGRAM EQUIVALENT
562,723.30	NO FY25 DIFS PROGRAM EQUIVALENT
5,501,613.21	600064 - REGULATORY REVIEW
0.00	600077 - WETLANDS
0.00	600078 - STORMWATER MANAGEMENT PROGRAMS
258,598.49	600109 - FEMA GRANTS & PARTNERSHIPS
0.00	600116 - CHESAPEAKE BAY GRANTS & PARTNERSHIPS
1,450,312.57	NO FY25 DIFS PROGRAM EQUIVALENT
395,667.01	NO FY25 DIFS PROGRAM EQUIVALENT
106,050,299.74	600058 - BENCHMARKING
72,445,602.98	600060 - ENERGY EFFICIENCY PROGRAMS
4,555,011.01	600216 - BUILDING PERFORMANCE
0.00	600217 - STATE ENERGY BIL
0.00	600061 - UTILITY ASSISTANCE PROGRAMS
10,903,771.46	600060 - ENERGY EFFICIENCY PROGRAMS
0.00	600107 - WEATHERIZATION ASSISTANCE PROGRAMS
4,870,183.91	600061 - UTILITY ASSISTANCE PROGRAMS
11,284,080.04	600061 - UTILITY ASSISTANCE PROGRAMS
1,210,007.05	600061 - UTILITY ASSISTANCE PROGRAMS
0.00	600061 - UTILITY ASSISTANCE PROGRAMS
490,289.13	600072 - LEAD PROGRAMS
0.00	600068 - TOXIC SUBSTANCES

0.00	600065 - AIR QUALITY
0.00	600072 - LEAD PROGRAMS
0.00	600072 - LEAD PROGRAMS
4,296,755.84	600068 - TOXIC SUBSTANCES
1,465,564.91	600069 - UNDERGROUND STORAGE TANKS
813,026.71	600070 - HAZARDOUS WASTE
0.00	600071 - BROWNFIELDS
2,173,700.49	600073 - PESTICIDES
18,493,799.80	600065 - AIR QUALITY
95,773.46	600072 - LEAD PROGRAMS
20,000.00	
791,451.79	
5,230,707.28	
565,649.63	600074 - RAIL SAFETY
0.00	600111 - FISHERIES AND WILDLIFE
0.00	600113 - FISHERIES & AQUATIC RESOURCES
0.00	600114 - WILDLIFE & NATURE PROGRAMS
0.00	600078 - STORMWATER MANAGEMENT PROGRAMS
0.00	600116 - CHESAPEAKE BAY GRANTS & PARTNERSHIPS
0.00	600078 - STORMWATER MANAGEMENT PROGRAMS
0.00	600115 - WATER QUALITY PROGRAMS
0.00	600116 - CHESAPEAKE BAY GRANTS & PARTNERSHIPS
0.00	600075 - RIVERS
0.00	600077 - WETLANDS
0.00	600078 - STORMWATER MANAGEMENT PROGRAMS

0.00	600116 - CHESAPEAKE BAY GRANTS & PARTNERSHIPS
0.00	600077 - WETLANDS
0.00	600078 - STORMWATER MANAGEMENT PROGRAMS
0.00	600116 - CHESAPEAKE BAY GRANTS & PARTNERSHIPS
0.00	600078 - STORMWATER MANAGEMENT PROGRAMS
2,748,848.45	600083 - URBAN SUSTAINABILITY
2,710,624.24	
2,668,170.50	600063 - INSPECTIONS
	600064 - REGULATORY REVIEW
0.00	600063 - INSPECTIONS
0.00	600064 - REGULATORY REVIEW
0.00	600064 - REGULATORY REVIEW
0.00	600109 - FEMA GRANTS & PARTNERSHIPS

FY25 DIFS Cost Center(s)	FY25 Approved Budget	COMMENTS
<i>60087 - HR Division</i>	<i>600,000</i>	Example
<i>60096 - Fleet Management Administrator Division</i>	<i>400,000</i>	Example
60075 - FISHERIES AND WILDLIFE DIVISION	2,274,202.29	
60075 - FISHERIES AND WILDLIFE DIVISION	1,402,134.73	
60075 - FISHERIES AND WILDLIFE DIVISION	365,017.51	
NO FY25 DIFS COST CENTER EQUIVALENT	0.00	
60076 - INSPECTION AND ENFORCEMENT DIVISION	2,434,915.87	
60076 - INSPECTION AND ENFORCEMENT DIVISION	2,059,556.04	
60076 - INSPECTION AND ENFORCEMENT DIVISION	163,476.25	
60077 - WATER QUALITY DIVISION	15,800.54	
60077 - WATER QUALITY DIVISION	8,469,497.37	
60077 - WATER QUALITY DIVISION	2,249,408.44	
60077 - WATER QUALITY DIVISION	75,172.77	
NO FY25 DIFS COST CENTER EQUIVALENT	0.00	
NO FY25 DIFS COST CENTER EQUIVALENT	0.00	
60078 - WATERSHED PROTECTION DIVISION	1,578,045.39	
60078 - WATERSHED PROTECTION DIVISION	120,000.00	
60078 - WATERSHED PROTECTION DIVISION	15,882,036.39	
60078 - WATERSHED PROTECTION DIVISION	1,736,096.73	
NO FY25 DIFS COST CENTER EQUIVALENT	0.00	
NO FY25 DIFS COST CENTER EQUIVALENT	0.00	

NO FY25 DIFS COST CENTER EQUIVALENT	0.00	
NO FY25 DIFS COST CENTER EQUIVALENT	0.00	
60079 - REGULATORY REVIEW DIVISION	3,337,494.06	
60079 - REGULATORY REVIEW DIVISION	746,875.40	
60079 - REGULATORY REVIEW DIVISION	3,834,145.52	
60079 - REGULATORY REVIEW DIVISION	261,394.73	
60079 - REGULATORY REVIEW DIVISION	811,660.55	
NO FY25 DIFS COST CENTER EQUIVALENT	0.00	
NO FY25 DIFS COST CENTER EQUIVALENT	0.00	
60061 - DATA AND BENCHMARKING DIVISION	70,512,563.59	
60062 - POLICY AND COMPLIANCE DIVISION	75,049,371.56	
60178 - BUILDING PERFORMANCE	23,833,085.14	
60178 - BUILDING PERFORMANCE	379,833.81	
60003 - LABOR RELATIONS BRANCH	403,316.59	
60058 - ENERGY EFFICIENCY AND CONSERVATION DIVISION	9,535,615.25	
60058 - ENERGY EFFICIENCY AND CONSERVATION DIVISION	15,542.83	
60059 - ENERGY AFFORDABILITY DIVISION	5,528,175.19	
60060 - ENERGY ASSISTANCE DIVISION	11,468,721.94	
60063 - CRIAC WATER RELIEF DIVISION	871,679.26	
60064 - LEAD PIPE REPLACEMENT DIVISION	118,679.32	
60064 - LEAD PIPE REPLACEMENT DIVISION	397,414.50	
60012 - TRANSPORTATION EQUITY AND INCLUSION SUPPORT OFFICE	221,746.63	

60013 - CIVIL RIGHTS BRANCH	45,798.30
60014 - GENERAL COUNSEL OFFICE - DDOT	44,362.48
60064 - LEAD PIPE REPLACEMENT DIVISION	397,414.50
60066 - TOXIC SUBSTANCES DIVISION	5,874,374.68
60066 - TOXIC SUBSTANCES DIVISION	56,764.59
60066 - TOXIC SUBSTANCES DIVISION	293,137.06
60066 - TOXIC SUBSTANCES DIVISION	4,573,121.71
60066 - TOXIC SUBSTANCES DIVISION	2,423,595.30
60067 - AIR QUALITY DIVISION	12,147,386.67
60068 - LEAD-SAFE AND HEALTHY HOUSING DIVISION	7,315,509.66
60069 - RAIL SAFETY AND EMERGENCY RESPONSE DIVISION	568,056.15
60075 - FISHERIES AND WILDLIFE DIVISION	2,274,202.29
60075 - FISHERIES AND WILDLIFE DIVISION	1,402,134.73
60075 - FISHERIES AND WILDLIFE DIVISION	365,017.51
60076 - INSPECTION AND ENFORCEMENT DIVISION	2,059,556.04
60076 - INSPECTION AND ENFORCEMENT DIVISION	163,476.25
60077 - WATER QUALITY DIVISION	8,469,497.37
60077 - WATER QUALITY DIVISION	2,249,408.44
60077 - WATER QUALITY DIVISION	75,172.77
60078 - WATERSHED PROTECTION DIVISION	1,578,045.39
60078 - WATERSHED PROTECTION DIVISION	120,000.00
60078 - WATERSHED PROTECTION DIVISION	15,882,036.39

