

Position No	Position Title	Grade	Step	Project No	Project Name	Task No	Task Name	Sub Task No	Sub Task Name	Award No	Award Title	Fund Detail	Account Code	Cost Center	Program	Program Title	Activity	Activity Title	Service	Service Title	Active/In Active	Filled/Vac ant	Cur Year FTE	Salary	Salary Increases	Step Increases	Longevity	Salary + Step Increases + Longevity	Fringe Benefits	Total Salary + Fringe + Longevity	Total(Cur Year FTE)	Total(Salary)	Total (Salary Increases)	Total(Step Increases)	Total(Long evity)	Total(Salary + Step Increases)	Total(Fringe Benefits)	Total(Total Salary + Fringe)
3120	Community Outreach Specialist	6	0									1010001	7011001	50399	GO0097	MAJOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	008126	MAJOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	500334	MAJOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	Active	Filled	1.00	108,199.00	-	-	-	108,199.00	22,505.39	130,704.39								
8217	Language Access Monitor (Bilingual)	5	0									1010001	7011001	50398	GO0096	MAJOR'S OFFICE OF CULTURAL AFFAIRS	000119	MAJOR'S OFFICE OF CULTURAL AFFAIRS	500333	MAJOR'S OFFICE OF CULTURAL AFFAIRS	Active	Vacant	1.00	83,200.50	-	-	-	83,200.50	17,305.70	100,506.20								
10345	CLEAN CITY COORDINATOR	9	0									1010001	7011001	50399	GO0097	MAJOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	008126	MAJOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	500334	MAJOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	Active	Vacant	1.00	149,763.00	-	-	-	149,763.00	31,150.70	180,913.70								
11598	Community Outreach Specialist	6	0									1010001	7011001	50399	GO0097	MAJOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	008126	MAJOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	500334	MAJOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	Active	Filled	1.00	108,199.00	-	-	-	108,199.00	22,505.39	130,704.39								
13050	Community Outreach Specialist	11	6									1010001	7011001	50398	GO0096	MAJOR'S OFFICE OF CULTURAL AFFAIRS	000119	MAJOR'S OFFICE OF CULTURAL AFFAIRS	500333	MAJOR'S OFFICE OF CULTURAL AFFAIRS	Active	Filled	1.00	75,775.00	-	-	-	75,775.00	15,924.56	91,699.56								
13486	Director	7	0									1010001	7011001	50400	GO0098	MAJOR'S OFFICE OF COMMUNITY PARTNERSHIPS	008127	MAJOR'S OFFICE OF COMMUNITY PARTNERSHIPS	500335	MAJOR'S OFFICE OF COMMUNITY PARTNERSHIPS	Active	Filled	1.00	124,368.15	-	304.63	-	124,368.15	27,948.58	152,316.73								
13877	MAYOR	7	0									1010001	7011001	50001	GO0002	MAJORAL SUPPORT SERVICES	000114	MAJOR'S SENIOR STAFF	500320	MAJOR'S SENIOR STAFF	Active	Filled	1.00	250,000.00	-	-	-	250,000.00	52,000.00	302,000.00								
14590	Outreach and Services Specialist	5	0									1010001	7011001	50399	GO0097	MAJOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	008126	MAJOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	500334	MAJOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	Active	Filled	1.00	85,500.00	-	-	-	85,500.00	17,784.00	103,284.00								
15437	Support Services Specialist	12	7									1010001	7011001	50004	GO0002	MAJORAL SUPPORT SERVICES	000117	SUPPORT SERVICES	500323	SUPPORT SERVICES	Active	Filled	1.00	95,816.00	-	1,805.57	-	97,621.57	20,305.29	117,926.86								
15624	Public Information Officer	5	0									1010001	7011001	50019	GO0003	VOLUNTEERISM AND PARTNERSHIPS	000305	SERVE DC ADMINISTRATION	500325	SERVE DC ADMINISTRATION	Active	Filled	0.25	22,758.75	-	-	-	22,758.75	4,733.82	27,492.57								
15624	Public Information Officer	5	0									1010001	7011001	50022	GO0003	VOLUNTEERISM AND PARTNERSHIPS	000302	OUTREACH INITIATIVES	500014	OUTREACH INITIATIVES	Active	Filled	0.50	45,517.50	-	-	-	45,517.50	9,467.64	54,985.14								
15624	Public Information Officer	5	0									1010001	7011001	50023	GO0003	VOLUNTEERISM AND PARTNERSHIPS	000303	PARTNERSHIPS/ GRANT SERVICES	500015	PARTNERSHIPS/ GRANT SERVICES	Active	Filled	0.25	22,758.75	-	-	-	22,758.75	4,733.82	27,492.57								
16269	Outreach & Service Specialist	5	0									1010001	7011001	50401	GO0002	MAJOR'S OFFICE OF COMMUNITY PARTNERSHIPS	008127	MAJOR'S OFFICE OF COMMUNITY PARTNERSHIPS	500335	MAJOR'S OFFICE OF COMMUNITY PARTNERSHIPS	Active	Filled	1.00	79,186.17	-	-	-	79,186.17	15,470.72	95,656.89								
19738	Associate Director	5	0									1010001	7011001	50001	GO0002	MAJORAL SUPPORT SERVICES	000114	MAJOR'S SENIOR STAFF	500320	MAJOR'S SENIOR STAFF	Active	Filled	1.00	96,416.33	-	-	-	96,416.33	20,054.60	116,470.93								
20041	Deputy Director	7	0									1010001	7011001	50019	GO0003	VOLUNTEERISM AND PARTNERSHIPS	000305	SERVE DC ADMINISTRATION	500325	SERVE DC ADMINISTRATION	Active	Filled	0.50	47,500.00	-	-	-	47,500.00	9,880.00	57,380.00								
20041	Deputy Director	7	0									1010001	7011001	50022	GO0003	VOLUNTEERISM AND PARTNERSHIPS	000302	OUTREACH INITIATIVES	500014	OUTREACH INITIATIVES	Active	Filled	0.50	47,500.00	-	-	-	47,500.00	9,880.00	57,380.00								
21185	Deputy Director	9	0									1010001	7011001	50398	GO0096	MAJOR'S OFFICE OF CULTURAL AFFAIRS	000119	MAJOR'S OFFICE OF CULTURAL AFFAIRS	500333	MAJOR'S OFFICE OF CULTURAL AFFAIRS	Active	Filled	1.00	116,933.00	-	-	-	116,933.00		141,255.06								
21223	Veterans Benefits Prog. Spec.	11	8									1010001	7011001	50400	GO0098	MAJOR'S OFFICE OF COMMUNITY PARTNERSHIPS	008127	MAJOR'S OFFICE OF COMMUNITY PARTNERSHIPS	500335	MAJOR'S OFFICE OF COMMUNITY PARTNERSHIPS	Active	Filled	1.00	79,971.00	-	-	-	79,971.00	16,633.97	96,604.97								
21258	Associate Director	5	0									1010001	7011001	50003	GO0002	MAJORAL SUPPORT SERVICES	000116	COMMUNICATIONS	500322	COMMUNICATIONS	Active	Filled	1.00	85,791.36	-	-	-	85,791.36	17,844.60	103,635.96								
22535	Support Services Specialist	14	6									1010001	7011001	50004	GO0002	MAJORAL SUPPORT SERVICES	000117	SUPPORT SERVICES	500323	SUPPORT SERVICES	Active	Filled	1.00	127,615.00	-	-	-	127,615.00	26,543.92	154,158.92								
23663	Outreach & Service Specialist	3	0									1010001	7011001	50399	GO0097	MAJOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	008126	MAJOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	500334	MAJOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	Active	Filled	1.00	85,500.00	-	-	-	85,500.00	17,784.00	103,284.00								
30991	Outreach and Service Assistant	5	0									1010001	7011001	50399	GO0097	MAJOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	008126	MAJOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	500334	MAJOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	Active	Filled	1.00	71,578.63	-	-	-	71,578.63	14,888.36	86,466.99								
32341	Director of Operations	5	0									1010001	7011001	50399	GO0097	MAJOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	008126	MAJOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	500334	MAJOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	Active	Filled	1.00	85,791.36	-	-	-	85,791.36	17,844.60	103,635.96								
33691	Executive Assistant	7	0									1010001	7011001	50019	GO0003	VOLUNTEERISM AND PARTNERSHIPS	000305	SERVE DC ADMINISTRATION	500325	SERVE DC ADMINISTRATION	Active	Filled	0.50	48,466.87	-	-	-	48,466.87	10,081.11	58,547.97								
33691	Executive Assistant	7	0									1010001	7011001	50023	GO0003	VOLUNTEERISM AND PARTNERSHIPS	000303	PARTNERSHIPS/ GRANT SERVICES	500015	PARTNERSHIPS/ GRANT SERVICES	Active	Filled	0.50	48,466.87	-	-	-	48,466.87	10,081.11	58,547.97								
34604	Special Assistant	7	0									1010001	7011001	50003	GO0002	MAJORAL SUPPORT SERVICES	000116	COMMUNICATIONS	500322	COMMUNICATIONS	Active	Filled	1.00	120,051.61	-	-	-	120,051.61	24,970.74	145,022.35								
35023	Support Services Manager	15	0									1010001	7011001	50004	GO0002	MAJORAL SUPPORT SERVICES	000117	SUPPORT SERVICES	500323	SUPPORT SERVICES	Active	Filled	1.00	177,839.60	-	-	-	177,839.60	36,990.64	214,830.24								
35256	Outreach & Service Specialist	5	0									1010001	7011001	50399	GO0097	MAJOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	008126	MAJOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	500334	MAJOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	Active	Filled	1.00	91,035.00	-	-	-	91,035.00	18,935.28	109,970.28								
35621	Director of Operations	5	0									1010001	7011001	50008	GO0002	MAJORAL SUPPORT SERVICES	000115	TALENT AND APPOINTMENTS	500321	TALENT AND APPOINTMENTS	Active	Filled	1.00	95,896.01	-	-	-	95,896.01	19,946.37	115,842.38								
36749	Associate Director	5	0									1010001	7011001	50008	GO0002	MAJORAL SUPPORT SERVICES	000115	TALENT AND APPOINTMENTS	500321	TALENT AND APPOINTMENTS	Active	Filled	1.00	83,698.89	-	-	-	83,698.89	17,409.37	101,108.26								
37334	Community Outreach Spec. (Bil)	11	0									1010001	7011001	50398	GO0096	MAJOR'S OFFICE OF CULTURAL AFFAIRS	000119	MAJOR'S OFFICE OF CULTURAL AFFAIRS	500333	MAJOR'S OFFICE OF CULTURAL AFFAIRS	Active	Vacant	1.00	65,285.00	-	-	-	65,285.00	13,579.28	78,864.28								
38175	STAFF ASSISTANT	10	3									1010001	7011001	50398	GO0096	MAJOR'S OFFICE OF CULTURAL AFFAIRS	000119	MAJOR'S OFFICE OF CULTURAL AFFAIRS	500333	MAJOR'S OFFICE OF CULTURAL AFFAIRS	Active	Filled	1.00	63,258.00	-	57.34	-	63,315.34	13,169.59	76,484.93								
38191	Director	E1	0									1010001	7011001	50398	GO0096	MAJOR'S OFFICE OF CULTURAL AFFAIRS	000119	MAJOR'S OFFICE OF CULTURAL AFFAIRS	500333	MAJOR'S OFFICE OF CULTURAL AFFAIRS	Active	Filled	1.00	129,368.15	-	-	-	129,368.15	26,908.58	156,276.73								
38349	Community Services Representative	12	7									1010001	7011001	50398	GO0096	MAJOR'S OFFICE OF CULTURAL AFFAIRS	000119	MAJOR'S OFFICE OF CULTURAL AFFAIRS	500333	MAJOR'S OFFICE OF CULTURAL AFFAIRS	Active	Filled	1.00	95,816.00	-	-	-	95,816.00	19,929.73	115,745.73								
39832	Associate Director	5	0									1010001	7011001	50002	GO0002	MAJORAL SUPPORT SERVICES	000203	SCHEDULING SERVICES	500012	SCHEDULING SERVICES	Active	Filled	1.00	76,195.00	-	-	-	76,195.00	15,848.56	92,043.56								
39864	Language Access & Outreach Specialist (Biling-Fre	6	0									1010001	7011001	50398	GO0096	MAJOR'S OFFICE OF CULTURAL AFFAIRS	000119	MAJOR'S OFFICE OF CULTURAL AFFAIRS	500333	MAJOR'S OFFICE OF CULTURAL AFFAIRS	Active	Filled	1.00	75,880.00	-	-	-	75,880.00	15,783.04	91,663.04								
39943	Senior Associate Director	6	0									1010001	7011001	50002	GO0002	MAJORAL SUPPORT SERVICES	000203	SCHEDULING SERVICES	500012	SCHEDULING SERVICES	Active	Filled	1.00	112,366.01	-	-	-	112,366.01	23,372.13	135,738.14								
40096	Community Outreach Specialist (Bil)	11	4									1010001	7011001	50398	GO0096	MAJOR'S OFFICE OF CULTURAL AFFAIRS	000119	MAJOR'S OFFICE OF CULTURAL AFFAIRS	500333	MAJOR'S OFFICE OF CULTURAL AFFAIRS	Active	Vacant	1.00	78,637.00	-	-	-	78,637.00	15,364.82	93,999.82								
40610	Support Services Specialist	11	10									1010001	7011001	50004	GO0002	MAJORAL SUPPORT SERVICES	000117	SUPPORT SERVICES	500323	SUPPORT SERVICES	Active	Filled	1.00	84,167.00	-	-	-	84,167.00	17,506.74	101,673.74								
40750	Support Services Specialist	9	2									1010001	7011001	50004	GO0002	MAJORAL SUPPORT SERVICES	000117	SUPPORT SERVICES	500323	SUPPORT SERVICES	Active	Filled	1.00	55,915.00	-	-	-	55,915.00	11,630.32	67,545.32								
40774	Director of Operations	6	0									1010001	7011001	50398	GO0096	MAJOR'S OFFICE OF CULTURAL AFFAIRS	000119	MAJOR'S OFFICE OF CULTURAL AFFAIRS	500333	MAJOR'S OFFICE OF CULTURAL AFFAIRS	Active	Filled	1.00	91,865.97	-	-	-	91,865.97	19,									

72949 Community Emergency Response Specialist	5	0								1010001	7011001	50022	GO0003	VOLUNTEERISM AND PARTNERSHIPS	000302	OUTREACH INITIATIVES	500014	OUTREACH INITIATIVES	Active	Filled	1.00	82,189.63	-	-	-	82,189.63	17,095.44	99,285.07	
73366 Special Assistant	5	0								1010001	7011001	50399	GO0097	MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	008126	MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	500334	MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	Active	Filled	1.00	83,698.89	-	-	-	83,698.89	17,409.37	101,108.26	
73530 Associate Director of Legislative Affairs	7	0								1010001	7011001	50385	GO0092	POLICY AND LEGISLATIVE AFFAIRS	000921	POLICY AND LEGISLATIVE AFFAIRS	500315	POLICY & LEGISLATIVE AFFAIRS	Active	Filled	1.00	100,309.13	-	-	-	100,309.13	20,864.30	121,173.43	
73609 Associate Director	6	0								1010001	7011001	50399	GO0097	MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	008126	MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	500334	MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	Active	Filled	1.00	94,430.00	-	-	-	94,430.00	19,641.44	114,071.44	
74663 Deputy Director for Grants and Finance	7	0	200006	AA0_PDATA	26	FY26_PD	26.01	FY26_PDA1	2000004	AA0_820	4020002	7011001	50019	GO0003	VOLUNTEERISM AND PARTNERSHIPS	000305	SERVE DC ADMINISTRATION	500325	SERVE DC ADMINISTRATION	Active	Filled	0.25	24,572.17	-	-	-	24,572.17	5,111.01	29,683.18
74663 Deputy Director for Grants and Finance	7	0								1010001	7011001	50019	GO0003	VOLUNTEERISM AND PARTNERSHIPS	000305	SERVE DC ADMINISTRATION	500325	SERVE DC ADMINISTRATION	Active	Filled	0.25	24,572.17	-	-	-	24,572.17	5,111.01	29,683.18	
74663 Deputy Director for Grants and Finance	7	0								1010001	7011001	50023	GO0003	VOLUNTEERISM AND PARTNERSHIPS	000303	PARTNERSHIPS/ GRANT SERVICES	500015	PARTNERSHIPS/ GRANT SERVICES	Active	Filled	0.50	49,144.35	-	-	-	49,144.35	10,222.02	59,366.37	
75344 Outreach & Service Specialist	5	0								1010001	7011001	50400	GO0098	MAYOR'S OFFICE OF COMMUNITY PARTNERSHIPS	008127	MAYOR'S OFFICE OF COMMUNITY PARTNERSHIPS	500335	MAYOR'S OFFICE OF COMMUNITY PARTNERSHIPS	Active	Filled	1.00	69,479.73	-	-	-	69,479.73	14,451.78	83,931.51	
77558 Director of Operations	6	0								1010001	7011001	50400	GO0098	MAYOR'S OFFICE OF COMMUNITY PARTNERSHIPS	008127	MAYOR'S OFFICE OF COMMUNITY PARTNERSHIPS	500335	MAYOR'S OFFICE OF COMMUNITY PARTNERSHIPS	Active	Filled	1.00	91,865.97	-	-	-	91,865.97	21,108.12	113,054.09	
82628 Community Outreach Specialist (Bi)	11	5								1010001	7012006	50398	GO0096	MAYORS OFFICE OF CULTURAL AFFAIRS	000119	MAYOR'S OFFICE OF CULTURAL AFFAIRS	500233	MAYOR'S OFFICE OF CULTURAL AFFAIRS	Active	Filled	1.00	73,677.00	-	-	-	73,677.00	15,324.82	89,001.82	
82630 Community Outreach Specialist (Bi)	11	5								1010001	7012006	50398	GO0096	MAYORS OFFICE OF CULTURAL AFFAIRS	000119	MAYOR'S OFFICE OF CULTURAL AFFAIRS	500233	MAYOR'S OFFICE OF CULTURAL AFFAIRS	Active	Filled	1.00	73,677.00	-	-	-	73,677.00	15,324.82	89,001.82	
83170 Community Outreach Specialist (Bi)	11	5								1010001	7011001	50398	GO0096	MAYORS OFFICE OF CULTURAL AFFAIRS	000119	MAYOR'S OFFICE OF CULTURAL AFFAIRS	500333	MAYOR'S OFFICE OF CULTURAL AFFAIRS	Active	Filled	1.00	73,677.00	-	-	-	73,677.00	15,324.82	89,001.82	
85595 Outreach & Service Specialist	5	0								1010001	7011001	50399	GO0097	MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	008126	MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	500334	MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	Active	Filled	1.00	91,035.00	-	-	-	91,035.00	18,935.28	109,970.28	
85927 Program Support Specialist	5	0								1010001	7011001	50399	GO0097	MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	008126	MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	500334	MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	Active	Filled	1.00	79,186.17	-	-	-	79,186.17	16,470.72	95,656.89	
85932 Community Outreach Specialist	6	0								1010001	7011001	50399	GO0097	MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	008126	MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	500334	MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	Active	Filled	1.00	108,199.00	-	-	-	108,199.00	22,505.39	130,704.39	
86300 Director of Operations	6	0								1010001	7011001	50398	GO0096	MAYORS OFFICE OF CULTURAL AFFAIRS	000119	MAYOR'S OFFICE OF CULTURAL AFFAIRS	500333	MAYOR'S OFFICE OF CULTURAL AFFAIRS	Active	Filled	1.00	91,865.97	-	-	-	91,865.97	19,108.12	110,974.09	
87409 Associate Director	5	0								1010001	7011001	50002	GO0002	MAYORAL SUPPORT SERVICES	000203	SCHEDULING SERVICES	500212	SCHEDULING SERVICES	Active	Filled	1.00	79,186.17	-	-	-	79,186.17	15,470.72	95,656.89	
87572 Associate Director	6	0								1010001	7011001	50398	GO0096	MAYORS OFFICE OF CULTURAL AFFAIRS	000119	MAYOR'S OFFICE OF CULTURAL AFFAIRS	500333	MAYOR'S OFFICE OF CULTURAL AFFAIRS	Active	Filled	1.00	85,791.36	-	-	-	85,791.36	17,844.60	103,635.96	
88334 Deputy Director	7	0								1010001	7011001	50385	GO0092	POLICY AND LEGISLATIVE AFFAIRS	000921	POLICY AND LEGISLATIVE AFFAIRS	500315	POLICY & LEGISLATIVE AFFAIRS	Active	Filled	1.00	130,000.00	-	-	-	130,000.00	27,040.00	157,040.00	
88382 Outreach & Service Specialist	5	1								1010001	7011001	50399	GO0097	MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	008126	MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	500334	MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	Active	Filled	1.00	91,035.00	-	-	-	91,035.00	18,935.28	109,970.28	
88522 Program Coordinator	11	5								1010001	7012006	50398	GO0096	MAYORS OFFICE OF CULTURAL AFFAIRS	000119	MAYOR'S OFFICE OF CULTURAL AFFAIRS	500333	MAYOR'S OFFICE OF CULTURAL AFFAIRS	Active	Filled	1.00	73,677.00	-	-	-	73,677.00	15,324.82	89,001.82	
88665 Special Assistant	5	0								1010001	7011001	50001	GO0002	MAYORAL SUPPORT SERVICES	000114	MAYOR'S SENIOR STAFF	500320	MAYOR'S SENIOR STAFF	Active	Vacant	1.00	83,200.50	-	-	-	83,200.50	17,305.70	100,506.20	
91374 Outreach & Service Assistant	3	0								1010001	7011001	50400	GO0098	MAYOR'S OFFICE OF COMMUNITY PARTNERSHIPS	008127	MAYOR'S OFFICE OF COMMUNITY PARTNERSHIPS	500335	MAYOR'S OFFICE OF COMMUNITY PARTNERSHIPS	Active	Filled	1.00	67,382.97	-	-	-	67,382.97	14,015.66	81,398.63	
91375 Director	E1	0								1010001	7012006	50400	GO0098	MAYOR'S OFFICE OF COMMUNITY PARTNERSHIPS	008127	MAYOR'S OFFICE OF COMMUNITY PARTNERSHIPS	500335	MAYOR'S OFFICE OF COMMUNITY PARTNERSHIPS	Active	Filled	1.00	124,368.15	-	-	-	124,368.15	25,868.58	150,236.73	
91376 Community Services Program Specialist	5	0								1010001	7011001	50400	GO0098	MAYOR'S OFFICE OF COMMUNITY PARTNERSHIPS	008127	MAYOR'S OFFICE OF COMMUNITY PARTNERSHIPS	500335	MAYOR'S OFFICE OF COMMUNITY PARTNERSHIPS	Active	Filled	1.00	73,674.96	-	-	-	73,674.96	15,324.39	88,999.35	
91377 Workforce Development Specialist	4	0								1010001	7011001	50400	GO0098	MAYOR'S OFFICE OF COMMUNITY PARTNERSHIPS	008127	MAYOR'S OFFICE OF COMMUNITY PARTNERSHIPS	500335	MAYOR'S OFFICE OF COMMUNITY PARTNERSHIPS	Active	Filled	1.00	73,674.95	-	-	-	73,674.95	15,324.39	88,999.34	
91404 Freedom of Information Act Officer	7	0								1010001	7011001	50006	GO0002	MAYORAL SUPPORT SERVICES	000118	GENERAL COUNSEL	500324	GENERAL COUNSEL	Active	Filled	1.00	96,418.33	-	-	-	96,418.33	20,054.60	116,470.93	
91522 Special Assistant	5	0								1010001	7011001	50001	GO0002	MAYORAL SUPPORT SERVICES	000114	MAYOR'S SENIOR STAFF	500320	MAYOR'S SENIOR STAFF	Active	Filled	1.00	91,035.00	-	-	-	91,035.00	18,935.28	109,970.28	
91928 Press Assistant	5	0								1010001	7011001	50003	GO0002	MAYORAL SUPPORT SERVICES	000116	COMMUNICATIONS	500322	COMMUNICATIONS	Active	Filled	1.00	72,586.32	-	-	-	72,586.32	15,097.96	87,684.28	
91929 Messaging Director	7	0								1010001	7011001	50003	GO0002	MAYORAL SUPPORT SERVICES	000116	COMMUNICATIONS	500322	COMMUNICATIONS	Active	Filled	1.00	153,404.38	-	-	-	153,404.38	31,908.11	185,312.49	
91930 Associate Director	6	0								1010001	7011001	50003	GO0002	MAYORAL SUPPORT SERVICES	000116	COMMUNICATIONS	500322	COMMUNICATIONS	Active	Filled	1.00	85,791.36	-	-	-	85,791.36	17,844.60	103,635.96	
92112 Community Outreach Specialist	6	0								1010001	7011001	50399	GO0097	MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	008126	MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	500334	MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	Active	Filled	1.00	117,324.00	-	-	-	117,324.00	24,403.39	141,727.39	
94127 Case Manager	5	0								1010001	7011001	50400	GO0098	MAYOR'S OFFICE OF COMMUNITY PARTNERSHIPS	008127	MAYOR'S OFFICE OF COMMUNITY PARTNERSHIPS	500335	MAYOR'S OFFICE OF COMMUNITY PARTNERSHIPS	Active	Filled	1.00	76,880.34	-	-	-	76,880.34	15,951.11	92,871.45	
94128 Case Manager	5	0								1010001	7011001	50400	GO0098	MAYOR'S OFFICE OF COMMUNITY PARTNERSHIPS	008127	MAYOR'S OFFICE OF COMMUNITY PARTNERSHIPS	500335	MAYOR'S OFFICE OF COMMUNITY PARTNERSHIPS	Active	Filled	1.00	75,744.18	-	-	-	75,744.18	15,754.79	91,498.97	
94133 Grants Management Specialist	11	0								1010001	7011001	50398	GO0096	MAYORS OFFICE OF CULTURAL AFFAIRS	000119	MAYOR'S OFFICE OF CULTURAL AFFAIRS	500333	MAYOR'S OFFICE OF CULTURAL AFFAIRS	Active	Vacant	1.00	65,285.00	-	-	-	65,285.00	13,579.28	78,864.28	
94141 Grants Management Specialist	11	0	200006	AA0_PDATA	26	FY26_PD	26.01	FY26_PDA1	2000004	AA0_820	4020002	7011001	50019	GO0003	VOLUNTEERISM AND PARTNERSHIPS	000305	SERVE DC ADMINISTRATION	500325	SERVE DC ADMINISTRATION	Active	Filled	0.25	17,894.71	-	-	-	17,894.71	3,722.10	21,616.81
94141 Grants Management Specialist	11	0								1010001	7011001	50019	GO0003	VOLUNTEERISM AND PARTNERSHIPS	000305	SERVE DC ADMINISTRATION	500325	SERVE DC ADMINISTRATION	Active	Filled	0.25	17,894.71	-	-	-	17,894.71	3,722.10	21,616.81	
94141 Grants Management Specialist	11	0								1010001	7011001	50022	GO0003	VOLUNTEERISM AND PARTNERSHIPS	000302	OUTREACH INITIATIVES	500014	OUTREACH INITIATIVES	Active	Filled	0.50	35,789.42	-	-	-	35,789.42	4,444.20	43,233.61	
94400 Community Outreach Assistant	3	0								1010001	7011001	50399	GO0097	MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	008126	MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	500334	MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	Active	Filled	1.00	71,578.63	-	-	-	71,578.63	14,888.36	86,466.99	
94543 Associate Director	7	0								1010001	7011001	50385	GO0092	POLICY AND LEGISLATIVE AFFAIRS	000921	POLICY AND LEGISLATIVE AFFAIRS	500315	POLICY & LEGISLATIVE AFFAIRS	Active	Filled	1.00	100,309.13	-	-	-	100,309.13	20,864.30	121,173.43	
95049 Community Outreach Specialist (Bi)	11	5								1010001	7011001	50398	GO0096	MAYORS OFFICE OF CULTURAL AFFAIRS	000119	MAYOR'S OFFICE OF CULTURAL AFFAIRS	500333	MAYOR'S OFFICE OF CULTURAL AFFAIRS	Active	Vacant	1.00	73,677.00	-	-	-	73,677.00	15,324.82	89,001.82	
95168 Operations Analyst	5	0								1010001	7011001	50395	GO0092	POLICY AND LEGISLATIVE AFFAIRS	000921	POLICY AND LEGISLATIVE AFFAIRS	500315	POLICY & LEGISLATIVE AFFAIRS	Active	Vacant	1.00	83,200.50	-	-	-	83,200.50	17,305.70	100,506.20	
95342 Graphic Designer	11	5								1010001	7011001	50398	GO0096	MAYORS OFFICE OF CULTURAL AFFAIRS	000119	MAYOR'S OFFICE OF CULTURAL AFFAIRS	500233	MAYOR'S OFFICE OF CULTURAL AFFAIRS	Active	Filled	1.00	73,677.00	-	-	-	73,677.00	15,324.82	89,001.82	
95343 Associate Director	5	0								1010001	7011001	50399	GO0097	MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	008126	MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	500334	MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	Active	Filled	1.00	79,971.00	-	-	-	79,971.00	16,633.97	96,604.97	
97019 Outreach & Service Specialist	5	0								1010001	7011001	50400	GO0098	MAYOR'S OFFICE OF COMMUNITY PARTNERSHIPS	008127	MAYOR'S OFFICE OF COMMUNITY PARTNERSHIPS	500335	MAYOR'S OFFICE OF COMMUNITY PARTNERSHIPS	Active	Filled	1.00	69,479.73	-	-	-	69,479.73	14,451.78	83,931.51	
97020 Associate Director	5	0								1010001	7011001	50399	GO0097	MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	008126	MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	500334	MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	Active	Filled	1.00	79,186.17	-	-	-	79,186.17	16,470.72	95,656.89	
97021 Community Outreach Specialist	6	0								1010001	7011001	50399	GO0097	MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	008126	MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	500334	MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	Active	Filled	1.00	108,199.00	-	-	-	108,199.0			



Fund Detail	Program	Program Title	Cost Center	Account	Vacancy Savings Amount
1010001	500010	CORRESPONDENCE SERVICES	50005	7011001	7,236.14
				7014008	1,505.12
	500010 Total				8,741.26
	500012	SCHEDULING SERVICES	50002	7011001	7,842.71
				7014008	1,631.28
	500012 Total				9,473.99
	500014	OUTREACH INITIATIVES	50022	7011001	7,634.72
				7014008	1,588.02
	500014 Total				9,222.74
	500015	PARTNERSHIPS/ GRANT SERVICES	50023	7011001	5,873.17
				7014008	1,221.62
	500015 Total				7,094.79
	500315	POLICY & LEGISLATIVE AFFAIRS	50385	7011001	21,767.35
				7014008	4,527.61
	500315 Total				26,294.96
	500320	MAYOR'S SENIOR STAFF	50001	7011001	25,199.79
				7014008	5,241.56
	500320 Total				30,441.35
	500321	TALENT AND APPOINTMENTS	50008	7011001	16,572.49
				7014008	3,447.08
	500321 Total				20,019.57
	500322	COMMUNICATIONS	50003	7011001	28,107.25
				7014008	5,846.31
	500322 Total				33,953.56
	500323	SUPPORT SERVICES	50004	7011001	16,142.51
				7014008	3,357.64
	500323 Total				19,500.15
	500324	GENERAL COUNSEL	50006	7011001	16,121.65
				7014008	3,353.30
	500324 Total				19,474.95
	500325	SERVE DC ADMINISTRATION	50019	7011001	6,394.66
				7014008	1,330.09
	500325 Total				7,724.75
	500333	MAYOR'S OFFICE OF CULTURAL AFFAIRS	50398	7011001	96,614.20
				7012006	9,853.65
				7014008	22,145.30
500333 Total				128,613.15	
500334	MAYOR'S OFFICE OF COMMUNITY RELATIONS AND SERVICES	50399	7011001	11,631.32	
			7014008	2,419.31	
500334 Total				14,050.63	
500335	MAYOR'S OFFICE OF COMMUNITY PARTNERSHIPS	50400	7011001	3,667.30	
			7014008	762.71	
500335 Total				4,430.01	
Grand Total					339,035.86