

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
A	00001617	Chief of Staff	Vacant		7/30/2021	09	0	165,000.00	40,095.00	1		1010001	500021	50054	0	0
A	00008961	PROGRAM ANALYST	Filled	11/27/2018		13	6	108,645.93	26,400.96	1		1010001	500021	50054	0	0
A	00011584	PARALEGAL SPECIALIST	Vacant		10/2/2019	05	1	0.00	0.00	0		1010001	500021	50054	0	0
A	00016818	SENIOR AUDITOR	Filled	10/12/2020		15	0	155,000.00	37,665.00	1		1010001	500021	50054	0	0
A	00019462	SENIOR FINANCIAL AUDITOR	Filled	5/17/1999		15	0	164,000.00	39,852.00	1		1010001	500021	50054	0	0
A	00023238	PROGRAM ANALYST	Vacant		7/31/2022	04	1	0.00	0.00	0		1010001	500021	50054	0	0
A	00042589	PROGRAM ANALYST	Filled	12/10/2006		13	7	110,967.00	26,964.98	1		1010001	500021	50054	0	0
A	00043177	PROGRAM ANALYST	Filled	7/10/2023		14	10	141,707.00	34,434.80	1		1010001	100071	50059	0	0
A	00044192	Auditor	Vacant		8/26/2021	04	1	0.00	0.00	0		1010001	500021	50054	0	0
A	00046192	Auditor	Vacant		6/10/2021	04	1	0.00	0.00	0		1010001	500021	50054	0	0
A	00046594	Administrative Assistant	Vacant		1/1/2022	04	1	0.00	0.00	0		1010001	500021	50054	0	0
A	00046596	Lead Human Resources Specialist (HR Developme	Filled	1/8/2017		14	10	141,707.00	34,434.80	1		1010001	500021	50054	0	0
A	00046597	Auditor	Vacant		9/25/2022	04	1	0.00	0.00	0		1010001	500021	50054	0	0
A	00047198	Sr. Communications Manager	Filled	11/27/2016		15	0	150,000.00	36,450.00	1		1010001	500021	50054	0	0
A	00047272	Deputy Auditor	Filled	9/9/2013		11	0	210,000.00	51,030.00	1		1010001	500021	50054	0	0
A	00047316	Program Support Specialist	Filled	10/22/2012		14	10	141,707.00	34,434.80	1		1010001	500021	50054	0	0
A	00048748	DC AUDITOR	Filled	12/15/2014		11	0	240,000.00	58,320.00	1		1010001	500021	50054	0	0
A	00051197	PROGRAM ANALYST	Vacant	3/24/2025		14	10	141,707.00	34,434.80	1		1010001	500021	50054	0	0
A	00051198	SUPERVISORY AUDITOR	Filled	1/4/2009		15	0	170,000.00	41,310.00	1		1010001	500021	50054	0	0
A	00051428	SENIOR AUDITOR	Filled		3/23/2025	15	0	145,000.00	35,235.00	1		1010001	500021	50054	0	0
A	00051429	SENIOR AUDITOR	Vacant	12/2/2024		14	5	124,091.00	30,154.11	1		1010001	500021	50054	0	0
A	00051430	SENIOR AUDITOR	Filled	9/9/2013		14	9	138,184.00	33,578.71	1		1010001	500021	50054	0	0
A	00063433	SENIOR AUDITOR	Filled	10/25/2010		15	0	145,000.00	35,235.00	1		1010001	500021	50054	0	0
A	00063437	ASSISTANT DEPUTY AUDITOR FOR FINANCE	Filled	1/30/2023		09	0	140,000.00	34,020.00	1		1010001	500021	50054	0	0
A	00063438	SUPERVISORY AUDITOR	Filled	4/24/2023		14	0	160,000.00	38,880.00	1		1010001	500021	50054	0	0
A	00063451	IT Specialist	Filled	6/15/2015		14	10	141,707.00	34,434.80	1		1010001	100071	50059	0	0
A	00063460	PROGRAM ANALYST	Vacant		7/27/2023	14	10	141,707.00	34,434.80	1		1010001	500021	50054	0	0
A	00067699	SENIOR AUDITOR	Filled	8/31/1998		14	10	141,707.00	34,434.80	1		1010001	500021	50054	0	0
A	00067803	Auditor	Filled	5/9/2021		12	3	85,794.00	20,847.94	1		1010001	500021	50054	0	0
A	00067804	General Counsel	Filled	5/6/2013		03	0	205,000.00	49,815.00	1		1010001	500021	50054	0	0
A	00070279	SUPERVISORY AUDITOR	Filled	10/12/2010		14	0	160,000.00	38,880.00	1		1010001	500021	50054	0	0
A	00073346	PROGRAM ANALYST	Filled		4/20/2025	11	9	82,069.00	19,942.77	1		1010001	500021	50054	0	0
A	00110157	Deputy Auditor for Public Safety	Vacant		7/14/2024	10	0	190,000.00	46,170.00	1		1010001	500021	50060	0	0
A	00110209	SUPERVISORY AUDITOR	Filled	11/21/2011		14	0	140,000.00	34,020.00	1		1010001	500021	50060	0	0
A	00110210	Auditor	Filled	9/3/2019		12	10	103,333.00	25,109.92	1		1010001	500021	50060	0	0
A	00110211	Auditor	Vacant		None	13	2	96,052.00	23,340.64	1		1010001	500021	50060	0	0
A	00111613	Investigator	Filled	10/29/2007		13	3	99,239.34	24,115.16	1		1010001	500021	50060	0	0
A	00111614	Senior Investigator	Filled	6/9/1997		14	5	124,091.00	30,154.11	1		1010001	500021	50060	0	0
A	00111615	Sr. Data Analyst	Filled		1/12/20250	13	9	116,933.00	28,414.72	1		1010001	500021	50060	0	0
A	00111616	Auditor	Vacant		None	12	4	88,300.00	21,456.90	1		1010001	500021	50060	0	0
A	00111617	Data Analyst	Vacant		None	12	10	103,333.00	25,109.92	1		1010001	500021	50060	0	0
								4,911,981.26	1,193,611.44	35						

Office of the District of Columbia Auditor (AC0)

Vacancy Savings

Fiscal Year 2026

OBP Proposed Vacancy Factors		
Number of FTEs	Vacancy Savings Rate	
0-30		0.0%
31-100		1.0%
101-500		2.0%
501-1,000		3.0%
1,001 and greater		5.0%

GNO FY 2026 Applied Vacancy Savings Rate		
FTEs	Vacancy Savings Rate	
37		1.0% (this rate is for example only)

PLEASE PROVIDE THE CALCULATION FOR HOW THE FY26 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS

Account Group (Parent Level 1) 701100C, 701200C, 701400C					
Appropriated Fund		1010			
Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
100071	INFORMATION TECHNOLOGY SERVICES - GENERAL		-	-	
500021	PERFORMANCE & FINANCIAL AUDITS		-	-	
Grand Total			-	-	
*Agency declined vacancy savings					
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