

Attachment I - Contracts & Grants
Professional Services (All Other DIFS Accounts)

Professional Services (All Other DIFS Accounts)														DIFS Attributes					
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY26)	Contract / Grant Period Total Amount (FY26)	FY26 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	Rackspace US, Inc.	CW110233	FedRAMP Cloud Data Storage and Monitoring	Competitive	Firm Fixed Price	\$638,351.39	10/14/2025	10/13/2027	Option Year 2	\$638,351.39	\$638,351.39	Ongoing	Local	1010001	TBD				
Contract/Procurement	Cradle Systems, LLC	CW109536	Consolidated Software Licenses	Competitive	Firm Fixed Price	\$148,676.37	7/24/2026	7/23/2027	Option Year 3	\$148,676.37	\$148,676.37	Ongoing	Special Purpose Revenue (O-Type)	1060420	TBD				
Contract/Procurement	Journal Tech	CW91121	Justware Upgrade to eProsecutor	Competitive	Firm Fixed Price	\$57,881.25	1/18/2026	1/17/2027	Option Year 4	\$ 14,470.31	\$ 14,470.31	Ongoing	Local	1010001	TBD				
Contract/Procurement	Journal Tech	CW91121	Justware Upgrade to eProsecutor	Competitive	Firm Fixed Price	\$57,881.25	1/18/2025	1/17/2026	Option Year 4	\$ 43,410.93	\$ 43,410.93	Ongoing	Federal	4020002	TBD				
Contract/Procurement	Emergency 911	CW97643	PA System	Competitive	Firm Fixed Price	\$12,240	2/8/2025	2/7/2026	Option Year 4	\$ 12,240.00	\$ 12,240.00	Ongoing	Special Purpose Revenue (O-Type)	1060420	TBD				
Contract/Procurement	Xerox	CW105655	Lease Copiers, Maintenance Services/Software	Competitive	Firm Fixed Price	\$36,431	3/1/2025	2/28/2026	Option Year 2	\$ 19,552.47	\$ 19,552.47	Ongoing	Local	1010001	TBD				
Contract/Procurement	Xerox	CW105655	Lease Copiers, Maintenance Services/Software	Competitive	Firm Fixed Price	\$36,431	3/1/2025	2/28/2026	Option Year 2	\$ 1,698.69	\$ 1,698.69	Ongoing	Federal	4020002	TBD				
Contract/Procurement	Xerox	CW105655	Lease Copiers, Maintenance Services/Software	Competitive	Firm Fixed Price	\$36,431	3/1/2026	2/28/2027	Option Year 3	\$ 13,966.05	\$ 13,966.05	Ongoing	Local	1010001	TBD				
Contract/Procurement	Xerox	CW105655	Lease Copiers, Maintenance Services/Software	Competitive	Firm Fixed Price	\$36,431	3/1/2026	2/28/2027	Option Year 3	\$ 1,213.35	\$ 1,213.35	Ongoing	Federal	4020002	TBD				
Contract/Procurement	TBD	TBD	Operations Consulting Needs IDIQ	Competitive	Indefinite Delivery Indefinite Quantity	NTE \$300,000	TBD	TBD	Base Year	TBD	TBD	Ongoing	Special Purpose Revenue (O-Type)	1060420	TBD				
Contract/Procurement	TBD	TBD	ACFR Annual Comprehensive Financial Report	Competitive	Firm Fixed Price	IGE \$2,000,000.00	5/1/2026	4/30/2027	Option Year 1	\$ 1,789,210.00	\$ 1,789,210.00	Ongoing	Local	1010001	TBD				
Contract/Procurement	Journal Tech	CW118423	New case Management system Investigations	Competitive	Firm Fixed Price	\$52,500.00	8/30/2026	8/29/2027	Option Year 2	\$52,500.00	\$52,500.00	Ongoing	Local	1010001	TBD				
Contract/Procurement	Axon	TBD	Body Worn Cameras	Non-Competitive/Sole Source	Firm Fixed Price	\$104,135.01	TBD	TBD	Option Year 1	\$104,135.01	\$104,135.01	Ongoing	Local	1010001	TBD				
Contract/Procurement	Kastle Systems	CW120733	Security door access system	Non-Competitive/Sole Source	Firm Fixed Price	\$139,278	10/1/2026	9/30/2027	Option Year 2	\$139,278	\$139,278	Ongoing	Local	1010001	TBD				
Total										\$ 2,978,702.57	\$ 2,978,702.57								

Attachment I - Contracts & Grants
Contracts (DIFS Account-Parent Level 1 713200C)

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Grants and Subsidies (DIFS Account-Parent Level 1 714100C)[illegible]