

FY25 DIFS Program(s)		FY26 DIFS Cost Center(s)		FY26 Proposed Budget		FY25 DIFS Program(s)		FY25 DIFS Cost Center(s)		FY25 Approved Budget	
100154 - PERFORMANCE AND STRATEGIC MANAGEMENT		50086 - CONTRACT APPEALS BOARD		\$ 239,092.08		100154 - PERFORMANCE AND STRATEGIC MANAGEMENT		50086 - CONTRACT APPEALS BOARD		\$ 239,501.16	
500034 - ADJUDICATION SERVICES		50086 - CONTRACT APPEALS BOARD		\$ 1,728,869.41		500034 - ADJUDICATION SERVICES		50086 - CONTRACT APPEALS BOARD		\$ 1,733,869.44	
				\$ 1,967,961.49						\$ 1,973,370.60	