Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	٦
		100135 - Risk Management -						700115 - Case Mgmt: Homeless Families	70303 - Office of Work Opportunity (OWO E&T) & FSA/OWO- Family Resource Center	0 - No Project	7011001	125,073	Funding to support a new XXX position.	E
2024	1010001 - Local Funds	General	70322 - Office of the Chief	0 - No Project	7132001	(150,000)	Underspending as a result of revised contract.	700115 - Case Mgmt: Homeless Families	70303 - Office of Work Opportunity (OWO E&T) & FSA/OWO- Family Resource Center	0 - No Project	7014008	24,927	Funding to support a new XXX position.	E
2025	1010001 - Local Funds	400289 - Enrollment Reserve - SWS	40104 - Schoolwide Services Division	0 - No Project	7011001	(48,000)	DCPS Enrollment Reserve reallocation to Ballou HS	400021 - GE-Teacher	40004 - Ballou HS	0 - No Project	7131009	48,000	DCPS Enrollment Reserve reallocation to Ballou HS	
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Reprogrammings SENT OUT of the Agency

Fiscal Year	Sending Agency	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2024	Department of Health	1010001 - Local Funds	700329 - Community of Health Support Services	70056 - Deputy Director for Operations - CHA	202187 - HCO - Local	7011001	(250,000)	Underspending on personnel services
		NA NA						
				Reprogrammings RECEIV	FD FROM other Agencies			
Fiscal Year	Sending Agency	Receiving DIFS Fund	Receiving DIFS Program	Receiving DIFS Cost Center	DIFS Project	Receiving DIFS Account	Amount	Explanation

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Fiscal Year	Sending Agency	Receiving DIFS Fund	Receiving DIFS Program	Receiving DIFS Cost Center	DIFS Project	Receiving DIFS Account	Amount	Explanation
2025	Department of Behavioral Health	101001 - Local Funds	100071 - Information Technology Services - General	70319 - Network and Desktop Support Unit	0 - No Project	7011001	30,000	Additional salary support from DBH to DHS' IT Support unit to ensure continuity of services