

Formulation Year : 2026

Position No	Position Title	Grade	Step	Fund Detail	Account Code	Cost Center	Program	Program Title	Activity	Activity Title	Service	Service Title	Active/nactive	Filled/Vacant	Cur Year FTE	Salary	Salary Increases	Step Increases	Longevity	Salary + Step Increases+Longevity	Fringe Benefits	Total Salary + Fringe+Longevity
00016673	Chief Administrative Officer	15	0	1010001	7011001	50084	GO0080	RELATIONS AND COLLECTIVE BARGAINING	O08001	RELATIONS AND COLLECT. BARGAINING	500031	RELATIONS AND COLLECT. BARGAINING	Active	Filled	1	140,000.00	0.00	0.00	0.00	140,000.00	26,460.00	166,460.00
00033096	Attorney Advisor	14	2	1010001	7011001	50084	GO0080	RELATIONS AND COLLECTIVE BARGAINING	O08001	RELATIONS AND COLLECT. BARGAINING	500031	RELATIONS AND COLLECT. BARGAINING	Active	Filled	1	133,088.00	0.00	2,893.82	0.00	135,981.82	25,700.56	161,682.38
00039038	SUPERVISORY ATTORNEY	01	0	1010001	7011001	50084	GO0080	RELATIONS AND COLLECTIVE BARGAINING	O08001	RELATIONS AND COLLECT. BARGAINING	500031	RELATIONS AND COLLECT. BARGAINING	Active	Filled	1	170,000.00	0.00	0.00	0.00	170,000.00	27,377.51	197,377.51
00040110	Attorney Advisor	02	0	1010001	7011001	50084	GO0080	RELATIONS AND COLLECTIVE BARGAINING	O08001	RELATIONS AND COLLECT. BARGAINING	500031	RELATIONS AND COLLECT. BARGAINING	Active	Vacant	1	170,000.00	0.00	0.00	0.00	170,000.00	32,130.00	202,130.00
00040852	ATTORNEY ADVISOR	12	5	1010001	7011001	50084	GO0080	RELATIONS AND COLLECTIVE BARGAINING	O08001	RELATIONS AND COLLECT. BARGAINING	500031	RELATIONS AND COLLECT. BARGAINING	Active	Filled	1	103,875.00	0.00	326.38	0.00	104,201.38	19,694.06	123,895.44
00042264	Attorney Advisor	14	5	1010001	7011001	50084	GO0080	RELATIONS AND COLLECTIVE BARGAINING	O08001	RELATIONS AND COLLECT. BARGAINING	500031	RELATIONS AND COLLECT. BARGAINING	Active	Filled	1	145,969.00	0.00	0.00	0.00	145,969.00	27,588.14	173,557.14
00043049	Director, LRCB	10	0	1010001	7011001	50084	GO0080	RELATIONS AND COLLECTIVE BARGAINING	O08001	RELATIONS AND COLLECT. BARGAINING	500031	RELATIONS AND COLLECT. BARGAINING	Active	Filled	1	206,801.58	0.00	0.00	0.00	206,801.58	39,085.50	245,887.08
00043316	Attorney Advisor	12	6	1010001	7011001	50084	GO0080	RELATIONS AND COLLECTIVE BARGAINING	O08001	RELATIONS AND COLLECT. BARGAINING	500031	RELATIONS AND COLLECT. BARGAINING	Active	Filled	1	106,931.00	0.00	0.00	0.00	106,931.00	20,209.96	127,140.96
00046201	SUPERVISORY ATTORNEY	01	0	1010001	7011001	50084	GO0080	RELATIONS AND COLLECTIVE BARGAINING	O08001	RELATIONS AND COLLECT. BARGAINING	500031	RELATIONS AND COLLECT. BARGAINING	Active	Filled	1	170,000.00	0.00	0.00	0.00	170,000.00	32,130.00	202,130.00
00046296	Executive Assistant	13	8	1010001	7011001	50084	GO0080	RELATIONS AND COLLECTIVE BARGAINING	O08001	RELATIONS AND COLLECT. BARGAINING	500031	RELATIONS AND COLLECT. BARGAINING	Active	Filled	1	113,950.00	0.00	0.00	0.00	113,950.00	21,536.55	135,486.55
00047445	Attorney Advisor	12	5	1010001	7011001	50084	GO0080	RELATIONS AND COLLECTIVE BARGAINING	O08001	RELATIONS AND COLLECT. BARGAINING	500031	RELATIONS AND COLLECT. BARGAINING	Active	Filled	1	103,875.00	0.00	1,498.66	0.00	105,373.66	19,915.62	125,289.28
00048146	Legal Assistant	12	5	1010001	7011001	50084	GO0080	RELATIONS AND COLLECTIVE BARGAINING	O08001	RELATIONS AND COLLECT. BARGAINING	500031	RELATIONS AND COLLECT. BARGAINING	Active	Filled	1	90,805.00	0.00	0.00	0.00	90,805.00	17,162.15	107,967.15
00070727	Chief of Staff	14	0	1010001	7011001	50084	GO0080	RELATIONS AND COLLECTIVE BARGAINING	O08001	RELATIONS AND COLLECT. BARGAINING	500031	RELATIONS AND COLLECT. BARGAINING	Active	Filled	1	160,216.00	0.00	0.00	0.00	160,216.00	30,280.82	190,496.82
00082698	Attorney Advisor	12	8	1010001	7011001	50084	GO0080	RELATIONS AND COLLECTIVE BARGAINING	O08001	RELATIONS AND COLLECT. BARGAINING	500031	RELATIONS AND COLLECT. BARGAINING	Active	Filled	1	113,044.00	0.00	0.00	0.00	113,044.00	21,365.32	134,409.32
00087161	Management Analyst	12	8	1010001	7011001	50084	GO0080	RELATIONS AND COLLECTIVE BARGAINING	O08001	RELATIONS AND COLLECT. BARGAINING	500031	RELATIONS AND COLLECT. BARGAINING	Active	Filled	1	98,322.00	0.00	2,093.18	0.00	100,415.18	18,978.47	119,393.65
00095308	ATTORNEY ADVISOR	13	0	1010001	7011001	50084	GO0080	RELATIONS AND COLLECTIVE BARGAINING	O08001	RELATIONS AND COLLECT. BARGAINING	500031	RELATIONS AND COLLECT. BARGAINING	Active	Vacant	1	108,996.00	0.00	0.00	0.00	108,996.00	20,600.24	129,596.24
00112596	Program Analyst	12	5	1010001	7012006	50084	GO0080	RELATIONS AND COLLECTIVE BARGAINING	O08001	RELATIONS AND COLLECT. BARGAINING	500031	RELATIONS AND COLLECT. BARGAINING	Active	Filled	1	90,805.00	0.00	0.00	0.00	90,805.00	17,162.15	107,967.15
00112712	Attorney Advisor	12	5	1010001	7011001	50084	GO0080	RELATIONS AND COLLECTIVE BARGAINING	O08001	RELATIONS AND COLLECT. BARGAINING	500031	RELATIONS AND COLLECT. BARGAINING	Active	Filled	1	103,875.00	0.00	1,498.66	0.00	105,373.66	19,915.62	125,289.28
00114790	Paralegal Specialist	09	3	1010001	7012002	50084	GO0080	RELATIONS AND COLLECTIVE BARGAINING	O08001	RELATIONS AND COLLECT. BARGAINING	500031	RELATIONS AND COLLECT. BARGAINING	Active	Filled	1	57,647.00	0.00	0.00	0.00	57,647.00	10,895.28	68,542.28
10001047	Labor Economist	12	6	1010001	7011001	50084	GO0080	RELATIONS AND COLLECTIVE BARGAINING	O08001	RELATIONS AND COLLECT. BARGAINING	500031	RELATIONS AND COLLECT. BARGAINING	Active	Filled	1	103,926.00	0.00	0.00	0.00	103,926.00	19,642.01	123,568.01
Grand Total															20	#####	0.00	8,310.70	0.00	2,500,436.28	467,829.97	2,968,266.26