

The Mayor's Office on Asian and Pacific Islander Affairs (AP0)

Schedule A

Fiscal Year 2026

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
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N/A - The Mayor's Office on Asian and Pacific Islander Affairs (AP0) is being consolidated into the Office of the Mayor (AA0) in the FY 2026 Proposed Budget and will no longer have a separate budget.

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Vacancy Savings

Fiscal Year 2026

OBP Proposed Vacancy Factors	
Number of FTEs	Vacancy Savings Rate
0-30	0.0%
31-100	1.0%
101-500	2.0%
501-1,000	3.0%
1,001 and greater	5.0%

AP0 FY 2026 Applied Vacancy Savings Rate	
FTEs	Vacancy Savings Rate
17	1.0% (this rate is for example only)

PLEASE PROVIDE THE CALCULATION FOR HOW THE FY26 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS

Account Group (Parent Level 1) 701100C, 701200C, 701400C

Appropriated Fund 1010

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
			0	0	1.0%
			-	-	1.0%
Grand Total		-	-	-	

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