Attachment VI-Facilities Maintenance

Agency Name: OSSE Main (GD0)

FY26 Amount	Owning Agency	Physical Site Address	Physical Site Name	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Account	DIFS Project # (as applicable)	Description of Service
$ 48,603.56	DPW (KT0)	1050 First Street, NE Washington DC 20002	1050 First Street, NE Washington DC 20002	1010001	100153	40203	7131005	400443	OSSE Main Fixed Cost: DPW - FLEET - Maintenance and repair
$ 755.62	DPW (KT0)	1050 First Street, NE Washington DC 20002	1050 First Street, NE Washington DC 20002	1010001	100153	40205	7121002	400443	OSSE Main Fixed Cost: DPW - FLEET - Fuel
$ 410,059.20	DGS (AM0)	1050 First Street, NE Washington DC 20002	1050 First Street, NE Washington DC 20002	1010001	100153	40205	7121011	400448	OSSE Main Fixed Cost: DGS - Occupancy
$ 4,421.12	DGS (AM0)	1050 First Street, NE Washington DC 20002	1050 First Street, NE Washington DC 20002	1010001	100153	40205	7121005	400448	OSSE Main Fixed Cost: DGS - Energy (Gas)
$ -	DGS (AM0)	1050 First Street, NE Washington DC 20002	1050 First Street, NE Washington DC 20002	1010001	100153	40205	7121006	400448	OSSE Main Fixed Cost: DGS - Energy (Electricity)
$ 95,326.07	DGS (AM0)	1050 First Street, NE Washington DC 20002	1050 First Street, NE Washington DC 20002	1010001	100153	40205	7121008	400448	OSSE Main Fixed Cost: DGS - Energy (Water)
$ 10,050.66	DGS (AM0)	1050 First Street, NE Washington DC 20002	1050 First Street, NE Washington DC 20002	1010001	100153	40205	7121012	400448	OSSE Main Fixed Cost: DGS - Energy - Sustain DC
$ 950.37	DGS (AM0)	1050 First Street, NE Washington DC 20002	1050 First Street, NE Washington DC 20002	1010001	100153	40205	7121013	400450	OSSE Main Fixed Cost: DGS - Energy (Waste)
$ 240,801.72	DGS (AM0)	1050 First Street, NE Washington DC 20002	1050 First Street, NE Washington DC 20002	1010001	100153	40205	7131034	400448	OSSE Main Fixed Cost: DGS - Security
$ 7,310,743.54	DGS (AM0)	1050 First Street, NE Washington DC 20002	1050 First Street, NE Washington DC 20002	1010001	100153	40205	7121010	400448	OSSE Main Fixed Cost: DGS - Rent
$ 255,628.84	OFRM (AS0)	1050 First Street, NE Washington DC 20002	1050 First Street, NE Washington DC 20002	1010001	100153	40205	7121009	400442	OSSE Main Fixed Cost: OFRM - Non DC Net
$ 266,590.38	OFRM (AS0)	1050 First Street, NE Washington DC 20002	1050 First Street, NE Washington DC 20002	1010001	100153	40203	7131036	400328	OSSE Main Fixed Cost: OFRM - DC Net
$ 140,267.25	DCHR (BE0)	1050 First Street, NE Washington DC 20002	1050 First Street, NE Washington DC 20002	1010001	100153	40205	7132001/7012006	402083	OSSE Main Fixed Cost: DCHR - Suitability and General Services
$ 311,693.81	OCTO (TO0)	1050 First Street, NE Washington DC 20002	1050 First Street, NE Washington DC 20002	1010001	100153	40203	7132001	400328	OSSE Main Fixed Cost: OCTO - IT Assessment
$9,095,892									