Attachment I - Contracts & Grants

OFFICE OF PLANNING (BD0)

Contracts (DIFS Account-Parent Level 1 713200C)

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Contract / Procurement	Vendor Name	Contract Number		Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY26)	Contract Period Total Amount (FY26)	FY26 Funding Amount	Contrac t Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fun d	DIFS Funding Program	DIFS Fundin g Cost Center	DIFS Project	Notes
Contract/Procurement	N/A	N/A	To support the year over year increase in the IT assessment for OP, as a required payment to OCTO.	Non- Competitive/Sole Source	TBD	\$17,807.72	2 10/1/2025	9/30/2026	Not Applicable	\$17,807.72	\$ 17,807.72	Ongoing	Local	1010	300207	30005	402922	
Contract/Procurement	TBD	TBD	Contractual services: Recurring budget to support planning studies, community outreach, and other functions.	Competitive	Firm Fixed Price	\$66,622.28	10/1/2025	9/30/2026	Not Applicable	\$66,622.28	\$ 66,622.28	Ongoing	Local	1010	300207	30005		
Contract/Procurement	TBD	TBD	Recurring budget to support the operations of the Food Policy Council.	Competitive	Firm Fixed Price	\$25,000.00	10/1/2025	9/30/2026	Not Applicable	\$25,000.00	\$ 25,000.00	Ongoing	Local	1010	100151	30012		
Contract/Procurement	TBD	TBD	Recurring budget to support the operations of the Histroric Preservation Office.	Competitive	Firm Fixed Price	\$50,000.00	10/1/2025	9/30/2026	Not Applicable	\$50,000.00	\$ 50,000.00	Ongoing	Local	1010	300211	30009	400045	Of this amount, \$6,486.75 is for an interagency transfer to the Office of Zoning (Project 400045) for HPRB support.
Contract/Procurement	TBD	TBD	Contractual services for Citywide Planning to support DC 2050 outreach.	Competitive	Firm Fixed Price	\$60,000.00	10/1/2025	9/30/2026	Not Applicable	\$60,000.00	\$ 60,000.00	Ongoing	Local	1010	300208	30002		
Contract/Procurement	TBD	TBD	Contractual services for Citywide Planning to support DC 2050 consultant services.	Competitive	Firm Fixed Price	\$450,000.00	10/1/2025	9/30/2026	Not Applicable	\$450,000.00	\$ 450,000.00	Ongoing	Local	1010	300208	30002		
Contract/Procurement	TBD	TBD	Contractual services for Development Review to support an update of downtown zoning.	Competitive	Firm Fixed Price	\$80,000.00	10/1/2025	9/30/2026	Not Applicable	\$80,000.00	\$ 80,000.00	Ongoing	Local	1010	300210	30008		
Contract/Procurement	TBD	TBD	Contractual services for Neighborhood Planning to support a master plan for the RFK Stadium site.	Competitive	Firm Fixed Price	\$750,000.00	10/1/2025	9/30/2026	Not Applicable	\$750,000.00	\$ 750,000.00	Ongoing	Local	1010	300207	30005		
Contract/Procurement	TBD	TBD	Contractual services for Neighborhood Planning to support place-based planning initiatives.	Competitive	Firm Fixed Price	\$750,000.00	10/1/2025	9/30/2026	Not Applicable	\$750,000.00	\$ 750,000.00	Ongoing	Local	1010	300207	30005		
Contract/Procurement	TBD	TBD	Contractual services to support the America 250 initiative, to prepare for the 250th anniversary of the Declaration of Independence, on July 4, 2026.	Competitive	Firm Fixed Price	\$820,000.00	10/1/2025	9/30/2026	Not Applicable	\$820,000.00	\$ 820,000.00	Ongoing	Local	1010	100151	30012		
Contract/Procurement	TBD	NA	Special Purpose Fund: contracts and grants to support historic preservation in the District.	Competitive	Firm Fixed Price	\$15,000.00	10/1/2025	9/30/2026	Not Applicable	\$15,000.00	\$ 15,000.00	Ongoing	Special Purpose Revenue (O-Type	1060	300211	30009		
Grant	TBD	NA	Contracts and grants to support historic preservation in the District via annual Historic Preservation grants.	Competitive	Firm Fixed Price	\$98,948.66	10/1/2025	9/30/2026	Not Applicable	\$98,948.66	\$ 98,948.66	Ongoing	Federal	4020	300211	30009	200030	
Grant	TBD	NA	Estimate for carryover federal funding, if all funds for the Women's History grant are not fully spent in FY 2025.	Competitive	Firm Fixed Price	\$1,000.00	10/2/2025	10/1/2026	Not Applicable	\$1,000.00	\$ 1,000.00	Ongoing	Federal	4020	300211	30009	200032	
Grant	TBD	NA	Estimate for carryover federal funding, if all funds for the African American Affordable Housing grant are not fully spent in FY 2025.	Competitive	Firm Fixed Price	\$1,000.00	10/3/2025	10/2/2026	Not Applicable	\$1,000.00	\$ 1,000.00	Ongoing	Federal	4020	300211	30009	202077	
		1							Total	\$3.185.378.66	\$3,185,378,66			-				

DIFS Attributes

BD0 - FY26- Attachment I - Contracts Grants

Attachment I - Contracts & Grants OFFICE OF PLANNING (BD0)

Grante and Subsidios (DIES Account Parent Loyal 1 714100C)

Grants and Subsidies (DIFS Account-Parent Level 1 714100C)														DIFS Attributes					
Grant	Grante e Name	Grant Numbe r	Contract Purpose - Description of Services	Competitive or Sole Source	Grant	Grant Term Begin Date	Grant Term End Date	Grant Period (FY26)	Grant Period Total Amount (FY26)	FY26 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes		
Grant	TBD		Targeted Historic Homeowner grant program: Funding for non-taxable grants for exterior repairs, rehabilitation, and structural work on homes in historic districts. Will help preserve affordable housing for low- and-moderate income homeowners.	Competitive	\$250,000	10/1/2025	9/30/2026	Not Applicable	\$ 250,000.00	\$ 250,000.00	Ongoing	Local	1010	300211	30009		Fund 1010107		
								Total	\$ 250,000.00	\$ 250,000,00									

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Attachment I - Contracts & Grants

OFFICE OF PLANNING (BD0)

Professional Services (All Other DIFS Accounts)

Contract Procurement Contract Procurement Contract Con		(<u>/</u>														Dii O Attiibi	4103		
Contract/Procurement TBD TBD Contract/Procurement TBD Trace	Procurement vs		Number / Grant		or Sole	(N/A for	Contract / Grant	Grant Term	Grant Term	Grant Period	Grant Period Total Amount	Funding	Grant	(local, federal, private, special revenue, specify if	DIFS	Funding	Funding	Funding		Notes
Contract/Procurement TBD TBD Tavel (Out of city)	Contract/Procurement	Multiple	NA	General Office Supplies	Competitive	Firm Fixed Price	\$7,962.00	10/1/2025	9/30/2026	Not Applicable	\$7,962.00	\$7,962.00	Ongoing	Local	1010	100151	30012	7111002	NA	
ContractProcurement TBD TBD Tavel (Out of city) Firm Fixed Price \$2,500.3 101/12025 9/30/2026 Not Applicable \$3,320.80 0.000 0		SUPPLIES	\$7,962.00																	
ContractProcurement TBD TBD Tavel (Out of city) Firm Fixed Price \$2,500.3 101/12025 9/30/2026 Not Applicable \$3,320.80 0.000 0																				
Contract/Procurement TBD TBD Office Support for copiers and printers Firm Fixed Price \$3,32.80 0 10/1/2025 9/30/2026 Not Applicable \$3,320.80 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Contract/Procurement	TBD	TBD	of Smart Trip cards for employees to		Firm Fixed Price	\$3,125.00	10/1/2025	9/30/2026	Not Applicable	\$3,125.00	\$3,125.00	Ongoing	Local	1010	100151	30012	7131002	NA	
Contract/Procurement TBD TBD Office Support for copiers and printers Firm Fixed Price \$3,32.80 0 10/1/2025 9/30/2026 Not Applicable \$3,320.80 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Contract/Procurement	TRD	TRD	Travel (Out of city)		Firm Fixed Price	\$2 500 03	10/1/2025	9/30/2026	Not Applicable	\$2,500,03	\$2,500,03	Ongoing	Local	1010	100151	30012	7131003	NΑ	
Contract/Procurement TBD TBD Professional services and office support	•			V- 27			+-,					7-,000								
Support Support Firm Fixed Price Sp. 200.00 101/12025 9/30/2026 Not Applicable Sp. 200.00 S	Contracti Tocal Cilicit	100	100	Office Support for copiers and printers		T IIII T IXCU T IICC	ψ0,020.00	10/1/2020	3/30/2020	Тчот Арріїсавіс	ψ0,020.00	Ψ0,020.00	Origoning	Local	1010	100101	30012	7101011	IVA	
Contract/Procurement TBD NA Professional services to support PCard spending Contract/Procurement Dept of Public Works NA Fiest Services - Dept of Public Works (DPW) Contract/Procurement TBD NA Special Purpose Fund: stipends for members of the Historic Preservation Review Board Contract/Procurement TBD	Contract/Procurement	TBD	TBD			Firm Fixed Price	\$38,696.90	10/1/2025	9/30/2026	Not Applicable	\$38,696.90	\$38,696.90	Ongoing	Local	1010	100151	30012	7131009	NA	
Contract/Procurement TBD	Contract/Procurement	TBD	NA	· ·		Firm Fixed Price	\$5,000.00	10/1/2025	9/30/2026	Not Applicable	\$5,000.00	\$5,000.00	Ongoing	Local	1010	100151	30012	7131009	200035	
Members of the Historic Preservation Review Board Competitive/S ole Source S76,924.29 S S76,924.29	Contract/Procurement	Dept of Public Works	NA		Competitive/S	Firm Fixed Price	\$9,281.56	10/1/2025	9/30/2026	Not Applicable	\$9,281.56	\$9,281.56	Ongoing	Local	1010	100151	30012	7131005	400046	
Contract/Procurement TBD TBD Hardware purchases Firm Fixed Price \$58,660.0 101/12025 9/30/2026 Not Applicable \$49,610.0 \$49,610.0 \$49,610.0 \$10.0	Contract/Procurement	TBD	NA	members of the Historic Preservation	Competitive/S	Firm Fixed Price	\$15,000.00	10/1/2025	9/30/2026	Not Applicable	\$15,000.00	\$15,000.00	Ongoing		1060	300211	30009	7131027	NA	
Contract/Procurement TBD TBD Hardware purchases Firm Fixed Price \$58,660.00 10/1/2025 9/30/2026 Not Applicable \$58,660.00 \$58,660.00 Ongoing Local 1010 100151 30012 7171008 NA Contract/Procurement TBD TBD Software purchases Firm Fixed Price \$49,610.00 10/1/2025 9/30/2026 Not Applicable \$49,610.00 \$49,610.00 Ongoing Local 1010 100151 30012 7171009 NA Contract/Procurement TBD TBD Software purchases Firm Fixed Price \$49,610.00 10/1/2025 9/30/2026 Not Applicable \$49,610.00 \$49,610.00 Ongoing Local 1010 100151 30012 7171009 NA Contract/Procurement TBD TBD Software purchases Firm Fixed Price \$49,610.00 10/1/2025 9/30/2026 Not Applicable \$49,610.00 \$49,610.00 Ongoing Local 1010 100151 30012 7171009 NA Contract/Procurement TBD TBD TBD Software purchases Firm Fixed Price \$49,610.00 10/1/2025 9/30/2026 Not Applicable \$49,610.00 \$49,610.00 Ongoing Local 1010 100151 30012 7171009 NA Contract/Procurement TBD TBD TBD Software purchases Firm Fixed Price \$49,610.00 10/1/2025 9/30/2026 Not Applicable \$49,610.00 Ongoing Local 1010 100151 30012 7171009 NA Contract/Procurement TBD TBD TBD Software purchases Firm Fixed Price \$49,610.00 10/1/2025 9/30/2026 Not Applicable \$49,610.00 Ongoing Local 1010 100151 30012 7171009 NA Contract/Procurement TBD		OTHER SVS	\$76,924.29		515 5541.55															
Contract/Procurement PURCHSE/EQPMT PURCHSE/E			VII 0,02 III.2																	
Contract/Procurement TBD TBD Software purchases Firm Fixed Price \$49,610.00 10/1/2025 9/30/2026 Not Applicable \$49,610.00 \$49,610.00 Ongoing Local 1010 100151 30012 7171009 NA PURCHSE/EQPMT \$108,270.00 Ongoing Local 1010 100151 10015	Contract/Procurement	TBD	TBD	Hardware purchases		Firm Fixed Price	\$58,660.00	10/1/2025	9/30/2026	Not Applicable	\$58,660.00	\$58,660.00	Ongoina	Local	1010	100151	30012	7171008	NA	
		TBD	TBD	Software purchases		Firm Fixed Price								Local	1010	100151	30012	7171009	NA	
Total \$193.156.29 \$193.156.29		PURCHSE/EQPMT	\$108,270.00																	
Total \$193.156.29 \$193.156.29																				
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Total \$193.156.29 \$193.156.29																				
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Total \$193.156.29 \$193.156.29																				
		· ·					·			Total	\$193,156.29	\$193,156.29)							

DIFS Attributes

BD0 - FY26- Attachment I - Contracts Grants