Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
		2.12.1128.2	5.00 5550 555005				Within-agency reprogramming to support	22					
							additional specialized consultant services						Within-agency reprogramming to support
	1010001 - Local	1000151 - Executive					in contractual. Services for DC 2050		30002 - CITYWIDE SYSTEMS				additional specialized consultant services
2024	Funds	Administration.	30012 - Office of the Chief of Staff	0 -No Project	7171008	-\$30,000	Comp Plan.	300001- Citywide Planning	OFFICE	0 -No Project	7132001	\$30,000	in contractual. services
							Within-agency reprogramming to support						Within-agency reprogramming to support full-office move scheduled for August
	1010001 - Local		30002 - CITYWIDE SYSTEMS				full-office move in 2024 for supplies and replacement of large format printer						2024 for supplies and replacement of
2024	Funds	300001- Citywide Planning	OFFICE	0 -No Project	7132001	-\$21,000	(plotter).	1000151 - Executive Administration	30012 - Office of the Chief of Staff	0 - No Project	7171008	\$7,000	large format printer (plotter).
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													Within-agency reprogramming to support
													full-office move scheduled for August
													2024 for supplies and replacement of
								1000151 - Executive Administration	30012 - Office of the Chief of Staff	0 - No Project	7111002	\$14,000	large format printer (plotter).
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BD0 - FY26 - Attachment IV - Reprogrammings

Reprogrammings SENT OUT of the Agency - BD0

Fiscal Year	Sending Agency	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2024	Office of Planning (BD0)	1010001 - Local Funds	300001 - Citywide Planning	30002 -Citywide Systems Office		7011001	(8,000)	District-wide Reprogramming to support multiple agencies in FY 2024 with higher than anticipated expenditures
2024	Office of Planning (BD0)	1010001 - Local Funds	300001 -Citywide Planning	30002 -Citywide Systems Office		7132001	(6,300)	District-wide Reprogramming to support multiple agencies in FY 2024 with higher than anticipated expenditures
2024	Office of Planning (BD0)	1010001 - Local Funds	300006 - Historic Preservation	30009 - Historic Preservation Office		7132001	(3,700)	District-wide Reprogramming to support multiple agencies in FY 2024 with higher than anticipated expenditures
2024	Office of Planning (BD0)	1010001 - Local Funds	300005 - Development Review	30008 - Development Rreview Office		7011001	(68,000)	District-wide Reprogramming to support multiple agencies in FY 2024 with higher than anticipated expenditures

Reprogrammings RECEIVED BY the Agency

Fiscal Year	Sending Agency	Receiving DIFS Fund	eceiving DIFS Progra	Receiving DIFS Cost Center	DIFS Project	Receiving DIFS Account	Amount	Explanation