

FY26 DIFS Program(s)	FY26 DIFS Cost Center(s)	FY26 Proposed Budget	FY25 DIFS Program(s)	FY25 DIFS Cost Center(s)	FY25 Approved Budget
300207 - Neighborhood Planning	30005 - NEIGHBORHOOD PLANNING OFFICE	\$2,900,013.38	300003 - Neighborhood Planning	30005 - NEIGHBORHOOD PLANNING OFFICE	\$1,628,413.14
300208 - Citywide Planning	30002 - CITYWIDE SYSTEMS OFFICE	\$1,893,280.38	300001 - Citiwide Systems	30002 - CITYWIDE SYSTEMS OFFICE	\$1,810,456.73
300209 - Data Analysis and Visualization	30003 - DATA ANALYSIS AND VISUALIZATION OFFICE	\$1,789,827.46	300002 - Data Analysis and Visualization	30003 - DATA ANALYSIS AND VISUALIZATION OFFICE	\$1,752,793.27
300210 - Development Review	30008 - DEVELOPMENT REVIEW OFFICE	\$1,900,223.86	300005 - Development Review	30008 - DEVELOPMENT REVIEW OFFICE	\$1,606,887.37
300211 - Historic Preservation	30009 - HISTORIC PRESERVATION OFFICE	\$2,516,447.14	300006 - Historic Preservation	30009 - HISTORIC PRESERVATION OFFICE	\$2,737,452.59
300212 - Urban Design	30006 - URBAN DESIGN OFFICE	\$925,211.06	300004 - Urban Design	30006 - URBAN DESIGN OFFICE	\$3,146,814.85

**Note**  
*Yellow highlighted is for New programs for FY2026 budget*