

Attachment II-Interagency Funding							
Agency Name: DCHR / BE0							
	FY26 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
	\$ 116,856.08	0.00	OCTO - TO0	100151 - Executive Administration	50147 - Administrative Unit	402814	OCTO IT Assessment
	\$ 25,000.00	0.00	OCTO - TO0	100151 - Executive Administration	50147 - Administrative Unit	402266	RTS DCNET Telecom Services
	\$ 7,000.00	0.00	OFRM - AS0	100151 - Executive Administration	50147 - Administrative Unit	402098	RTS Non - DCNET Telecom Services
	\$ 10,000.00	0.00	DDS - JS0	100151 - Executive Administration	50147 - Administrative Unit	401373	Sign Language Services
	\$ 7,014.00	0.00	MOTA - AA0	100151 - Executive Administration	50147 - Administrative Unit	402097	Transportation / Courier Services
	\$ 1,790.29	0.00	DDOT - KT0	100151 - Executive Administration	50147 - Administrative Unit	401780	Fleet Services
	\$ 162,522.18	1.00	OCP - PO0	100151 - Executive Administration	50147 - Administrative Unit	401691	Procurement Services
	\$ 426,123.99	2.00	OCFO - AS0	100151 - Executive Administration	50147 - Administrative Unit	401689	Financial Services
	\$756,307	3.0					