

Employees' Compensation Fund (BG0)
Schedule A
Fiscal Year 2026

Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
			Vac Stat	Hire Date	Last Filled Date												
A	00039604	Compliance Review Specialist	F	11/6/2023	n/a		12	2	85,478.37	20,685.77	1	Term	1010094	100151	50162	n/a	n/a
A	00042596	Workers' Comp Claims Examiner	F	7/17/2023	n/a		09	5	62,490.92	15,122.80	1	Term	1010094	100151	50162	n/a	n/a
A	00047241	Return to Work Specialist	F	6/24/2019	n/a		11	7	78,982.42	19,113.75	1	Term	1010094	100151	50162	n/a	n/a
A	00088676	Deputy General Counsel	F	11/23/1998	n/a		01	0	183,859.38	44,493.97	1	Reg	1010094	100151	50162	n/a	n/a
A	00090853	Safety & Occup. Health Spec.	F	1/3/2023	n/a		11	6	86,923.00	21,035.37	1	Term	1010094	100151	50162	n/a	n/a
A	00094823	Nurse	F	5/29/2018	n/a		12	8	115,447.19	27,938.22	1	Reg	1010094	100151	50162	n/a	n/a
A	00094824	Investigator	F	3/28/2022	n/a		12	5	90,805.00	21,974.81	1	Term	1010094	100151	50162	n/a	n/a
A	00094825	Supvy Wrkers Comp Claims Exam.	F	5/23/2022	n/a		13	0	99,513.00	24,082.15	1	Reg	1010094	100151	50162	n/a	n/a
A	00094826	Supvy Wrkers Comp Claims Exam.	F	8/1/2018	n/a		13	0	102,498.85	24,804.72	1	Reg	1010094	100151	50162	n/a	n/a
A	00094970	Compliance Specialist	F	11/16/2015	n/a		11	6	75,775.00	18,337.55	1	Term	1010094	100151	50162	n/a	n/a
A	00094989	Compliance Manager	F	3/26/2012	n/a		14	0	123,175.20	29,808.40	1	Reg	1010094	100151	50162	n/a	n/a
A	00094996	Return to Work Specialist	F	5/16/2018	n/a		12	10	103,333.00	25,006.59	1	Reg	1010094	100151	50162	n/a	n/a
A	00095026	Supervisory Nurse	F	11/2/2015	n/a		13	0	121,109.23	29,308.43	1	Reg	1010094	100151	50162	n/a	n/a
A	00095059	Program Analyst	F	4/17/2018	n/a		11	6	76,803.86	18,586.53	1	Reg	1010094	100151	50162	n/a	n/a
A	00095088	Program Manager	F	8/1/2018	n/a		12	0	105,572.26	25,548.49	1	Reg	1010094	100151	50162	n/a	n/a
A	00095091	Deputy Program Administrator	F	5/29/2018	n/a		15	0	132,110.98	31,970.86	1	Reg	1010094	100151	50162	n/a	n/a
A	00095153	Program Administrator	F	5/29/2018	n/a		16	0	156,668.60	37,913.80	1	Reg	1010094	100151	50162	n/a	n/a
A	00095161	Supvy Wrkers Comp Claims Exam.	F	6/21/2022	n/a		13	0	99,513.00	24,082.15	1	Reg	1010094	100151	50162	n/a	n/a
A	00095162	Supvy Wrkers Comp Claims Exam.	F	10/11/2011	n/a		13	0	124,328.14	30,087.41	1	Reg	1010094	100151	50162	n/a	n/a
A	00095229	Program Support Specialist	F	8/1/2018	n/a		09	7	64,574.00	15,626.91	1	Reg	1010094	100151	50162	n/a	n/a
A	00095230	IT Spec (Application Software)	F	8/14/2023	n/a		13	4	102,336.58	24,765.45	1	Term	1010094	100151	50162	n/a	n/a
A	00095231	Program Analyst	F	8/30/2021	n/a		11	6	75,775.00	18,337.55	1	Term	1010094	100151	50162	n/a	n/a
A	00095232	Attorney Advisor	V	n/a	11/30/2024		12	2	97,259.59	23,536.82	1	n/a	1010094	100151	50162	n/a	n/a
A	00095233	Attorney Advisor	F	8/1/2018	n/a		13	8	134,416.00	32,528.67	1	Reg	1010094	100151	50162	n/a	n/a
A	00095234	Attorney Advisor	F	8/1/2018	n/a		13	4	120,835.41	29,242.17	1	Reg	1010094	100151	50162	n/a	n/a
A	00095236	Nurse	F	6/11/2018	n/a		12	8	113,823.00	27,545.17	1	Reg	1010094	100151	50162	n/a	n/a
A	00095237	Paralegal Specialist	F	7/3/2023	n/a		12	4	88,855.86	21,503.12	1	Term	1010094	100151	50162	n/a	n/a
A	00095238	Workers' Comp Claims Examiner	F	8/26/2024	n/a		11	7	78,016.71	18,880.05	1	Term	1010094	100151	50162	n/a	n/a
A	00095239	Workers' Comp Claims Examiner	F	4/10/2023	n/a		09	5	61,893.04	14,978.12	1	Term	1010094	100151	50162	n/a	n/a
A	00095240	Workers' Comp Claims Examiner	F	8/1/2018	n/a		11	5	76,217.68	18,444.68	1	Reg	1010094	100151	50162	n/a	n/a
A	00095241	Workers' Comp Claims Examiner	F	8/1/2018	n/a		11	8	80,356.19	19,446.20	1	Reg	1010094	100151	50162	n/a	n/a
A	00095242	Workers' Comp Claims Examiner	F	8/1/2018	n/a		11	9	82,069.00	19,860.70	1	Reg	1010094	100151	50162	n/a	n/a
A	00095243	Workers' Comp Claims Examiner	F	8/26/2024	n/a		09	5	61,228.64	14,817.33	1	Term	1010094	100151	50162	n/a	n/a
A	00095244	Workers' Comp Claims Examiner	F	12/5/2022	n/a		11	5	73,677.00	17,829.83	1	Term	1010094	100151	50162	n/a	n/a
A	00095245	Workers' Comp Claims Examiner	F	4/8/2024	n/a		11	6	76,723.51	18,567.09	1	Term	1010094	100151	50162	n/a	n/a
A	00095246	Nurse	F	3/11/2024	n/a		12	6	108,050.54	26,148.23	1	Term	1010094	100151	50162	n/a	n/a
A	00095247	Workers' Comp Claims Examiner	F	5/6/2024	n/a		09	4	60,028.02	14,526.78	1	Term	1010094	100151	50162	n/a	n/a
A	00095248	Claims Assistant	F	3/4/2019	n/a		07	8	55,764.00	13,494.89	1	Reg	1010094	100151	50162	n/a	n/a
A	00095249	Workers' Comp Claims Examiner	F	12/3/2023	n/a		09	2	57,627.95	13,945.96	1	Term	1010094	100151	50162	n/a	n/a
A	00095250	Program Support Specialist	F	3/25/2024	n/a		09	2	56,764.37	13,736.98	1	Term	1010094	100151	50162	n/a	n/a
A	00095251	Workers' Comp Claims Examiner	F	6/15/2020	n/a		09	9	68,555.18	16,590.35	1	Term	1010094	100151	50162	n/a	n/a
A	00095252	Program Support Specialist	F	4/8/2024	n/a		09	2	56,698.04	13,720.93	1	Term	1010094	100151	50162	n/a	n/a
A	00095253	Claims Assistant	F	4/17/2018	n/a		07	9	58,265.37	14,100.22	1	Reg	1010094	100151	50162	n/a	n/a
A	00095255	Program Analyst	F	3/4/2019	n/a		11	3	69,866.19	16,907.62	1	Term	1010094	100151	50162	n/a	n/a
A	00095262	Program Support Specialist	F	7/17/2023	n/a		09	3	57,964.81	14,027.48	1	Term	1010094	100151	50162	n/a	n/a
A	00095301	Program Support Specialist	F	1/19/2021	n/a		09	5	61,693.68	14,929.87	1	Term	1010094	100151	50162	n/a	n/a
A	00095785	Investigator	F	3/11/2024	n/a		12	5	90,805.00	21,974.81	1	Term	1010094	100151	50162	n/a	n/a
A	00097028	Workers' Comp Claims Examiner	F	1/3/2023	n/a		09	3	58,894.19	14,252.39	1	Term	1010094	100151	50162	n/a	n/a
A	00097400	Workers' Comp Claims Examiner	F	9/22/2014	n/a		09	10	69,770.00	16,884.34	1	Term	1010094	100151	50162	n/a	n/a
A	00111240	Program Support Specialist	F	9/25/2023	n/a		09	3	57,699.10	13,963.18	1	Term	1010094	100151	50162	n/a	n/a
A	00111241	Program Manager	F	11/6/2023	n/a		13	0	102,000.00	24,684.00	1	Reg	1010094	100151	50162	n/a	n/a
									4,502,891.06	1,089,699.63	51.00						

Employees' Compensation Fund (BG0)
Vacancy Savings
Fiscal Year 2026

OBP Proposed Vacancy Factors		
Number of FTEs	Vacancy Savings Rate	
0-30		0.0%
31-100		1.0%
101-500		2.0%
501-1,000		3.0%
1,001 and greater		5.0%

GNO FY 2026 Applied Vacancy Savings Rate		
FTEs	Vacancy Savings Rate	
51		11.6% (this rate is for example only)

PLEASE PROVIDE THE CALCULATION FOR HOW THE FY26 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS

Account Group (Parent Level 1) 701100C, 701200C, 701300C, 701400C
Appropriated Fund 1010

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
100151	EXECUTIVE ADMINISTRATION	2,424,785.64	496,932.54	1,927,853.10	20.5%
100151	EXECUTIVE ADMINISTRATION	2,051,362.00	20,706.39	2,030,655.61	1.0%
100151	EXECUTIVE ADMINISTRATION	1,083,227.75	125,269.00	957,958.75	11.6%
Grand Total		5,559,375.39	642,907.93	4,916,467.46	