

Attachment I - Contracts & Grants
Contracts (DIFS Account-Parent Level 1 713200C)

Contracts (DIFS Account-Parent Level 1 713200C)														DIFS Attributes					
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY26)	Contract Period Total Amount (FY26)	FY26 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	OST	CW80413	IZIS Maintenance Project and Website Support	Non-Competitive/Sole Source	Fixed Price Incentive	\$160,000	10/1/2025	9/30/2026	Option Year 4	\$ 160,000.00	\$ 160,000.00	Ongoing	Local	1010001	300009	30023	7132002	N/A	
Contract/Procurement	Blue Raster		Zoning Map Maintenance	Non-Competitive/Sole Source	Single Quote	\$40,000	10/1/2025	9/30/2026	Not Applicable	\$ 40,000.00	\$ 40,000.00	Ongoing	Local	1010001	30009	30023	7132002		
Contract/Procurement	OCTO		OCTO IT Assessment	Non-Competitive/Sole Source	Firm Fixed Price	\$10,000	10/1/2025	9/30/2026	Not Applicable	\$ 10,000.00	\$ 10,000.00	Ongoing	Local	1010001	300009	30023	7132001	402674	BJ0 IT ASSESSMENT
Contract/Procurement	TBD		Court Reporting - BZA	Competitive	Single Quote	\$45,000	10/1/2025	9/30/2026	Not Applicable	\$ 45,000.00	\$ 45,000.00	Ongoing	Local	1010001	30009	30023	7132001		
Contract/Procurement	Westlaw		Legal Services	Non-Competitive/Sole Source	Single Quote	\$25,000	10/1/2025	9/30/2026	Not Applicable	\$ 25,000.00	\$ 25,000.00	Ongoing	Local	1010001	30009	30023	7132001		
Contract/Procurement	TBD		Court Reporting - ZC	Competitive	Single Quote	\$40,000	10/1/2025	9/30/2026	Not Applicable	\$ 40,000.00	\$ 40,000.00	Ongoing	Local	1010001	30009	30023	7132001		
Contract/Procurement	OCTO		OCTO IT - Cloud services	Non-Competitive/Sole Source	Firm Fixed Price	\$35,000	45931	46295	Not Applicable	\$ 35,000.00	\$ 35,000.00	Ongoing	Local	1010001	300009	30023	7132001		
Contract/Procurement	TBD		TBD	TBD	TBD	\$22,489	45931	46295	Not Applicable	\$ 22,489.01	\$ 22,489.01	Ongoing	Local	1010001	30009	30023	7132001		
									Total	\$ 377,489.01	\$ 377,489.01								

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NONE TO REPORT

Grants and Subsidies (DIFS Account-Parent Level 1 714100C)

DIFS Attributes

[illegible]

Attachment I - Contracts & Grants

Professional Services (All Other DIFS Accounts)

Professional Services (All Other DIFS Accounts)														DIFS Attributes					
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY26)	Contract / Grant Period Total Amount (FY26)	FY26 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	TBD		Office supplies	Competitive	Firm Fixed Price		10/1/2025	9/30/2026	Not Applicable	\$ 19,600.00	\$ 19,600.00	Ongoing	Local	1010001	300009	30023	7111002		SUPPLIES & MATERIALS
Contract/Procurement	OFRM		RTS DC-NET	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2025	9/30/2026	Not Applicable	\$ 1,100.00	\$ 1,100.00	Ongoing	Local	1010001	300009	30023	7121009		ENERGY COMM & BLDG RENTALS
Contract/Procurement	TBD		Pcard	Competitive	Firm Fixed Price		10/1/2025	9/30/2026	Not Applicable	\$ 30,000.00	\$ 30,000.00	Ongoing	Local	1010001	300009	30023	7131011	202408	PCARD/OFFICE SUPPORT
Contract/Procurement	TBD		Pcard	Competitive	Firm Fixed Price		10/1/2025	9/30/2026	Not Applicable	\$ 12,650.73	\$ 12,650.73	Ongoing	Local	1010001	100058	30023	7131011		OFFICE SUPPORT
Contract/Procurement	TBD		Pcard	Competitive	Firm Fixed Price		10/1/2025	9/30/2026	Not Applicable	\$ 4,257.00	\$ 4,257.00	Ongoing	Local	1010001	300009	30023	7131011		OFFICE SUPPORT
Contract/Procurement	TBD		DCHR MOU	Competitive	Firm Fixed Price		10/1/2025	9/30/2026	Not Applicable	\$ 13,555.00	\$ 13,555.00	Ongoing	Local	1010001	100058	30023	7131042	402079	DCHR OFFICE SUPPORT
Contract/Procurement	TBD		Equipment Purchases	Competitive	Firm Fixed Price		10/1/2025	9/30/2026	Not Applicable	\$ -	\$ -	Ongoing	Local	1010001	300009	30023	7171005		PURCHASES EQUIPMENT & MACHINERY
Contract/Procurement	TBD		Maintenance & Repairs	Competitive	Firm Fixed Price		10/1/2025	9/30/2026	Not Applicable	\$ 33,799.41	\$ 33,799.41	Ongoing	Local	1010001	300009	30023	7131008		MAINTENANCE & REPAIRS OTHER
Contract/Procurement	Various		Board Member Stipends	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2025	9/30/2026	Not Applicable	\$ 77,000.00	\$ 77,000.00	Ongoing	Local	1010001	300009	30023	7131027		COMP BD MEMBERS & COMMISSION
										\$ -	\$ -								
										\$ -	\$ -								
										\$ -	\$ -								
									Total	\$ 191,962.14	\$ 191,962.14								