

|  |                    |                             |                                 |                     |                         |                       |                                   |
|--|--------------------|-----------------------------|---------------------------------|---------------------|-------------------------|-----------------------|-----------------------------------|
| <b>Attachment II-Interagency Funding</b>   |                    |                             |                                 |                     |                         |                       |                                   |
|  |                    |                             |                                 |                     |                         |                       |                                   |
| <b>Agency Name:</b> Office of Zoning (BJ0) |                    |                             |                                 |                     |                         |                       |                                   |
|  |                    |                             |                                 |                     |                         |                       |                                   |
|  | <b>FY26 Amount</b> | <b>Charging Agency FTEs</b> | <b>Charging Agency (Seller)</b> | <b>DIFS Program</b> | <b>DIFS Cost Center</b> | <b>DIFS Project #</b> | <b>Description of Service</b>     |
|  | \$ 13,555.00       | 0.00                        | BE0                             | 300009              | 30023                   | 402079                | Enhanced HR Services              |
|  | \$ 8,836.60        | 0.00                        | TO0                             | 300009              | 30023                   | 402674                | IT Assessment                     |
|  | \$ 6,486.75        | 0.00                        | BJ0                             | 300006              | 30009                   | 400045                | HPRB Hearing and Mapping Services |
|  |                    |                             |                                 |                     |                         |                       |                                   |
|  | <b>\$28,878.35</b> | <b>0.0</b>                  |                                 |                     |                         |                       |                                   |