

Office of Zoning (BJ0)
Vacancy Savings
Fiscal Year 2026

OBP Proposed Vacancy Factors	
Number of FTEs	Vacancy Savings Rate
0-30	0.0%
31-100	1.0%
101-500	2.0%
501-1,000	3.0%
1,001 and greater	5.0%
BJ0 FY 2026 Applied Vacancy Savings Rate	
FTEs	Vacancy Savings Rate
24	0.0%

PLEASE PROVIDE THE CALCULATION FOR HOW THE FY26 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS

Account Group (Parent Level 1, 701100C, 701200C, 701400C)
Appropriated Fund 1010

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
	150011 PAYROLL DEFAULT	0	0	0	0.0%
	400376 NON-PUBLIC ADMINIS	-	-	-	0.0%
Grand Total		-	-	-	