Reprogrammings within the Agency - BX0

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
There are no reprogramming in FY 2024													
2025	3030301-PAY AS YOU GO	300012-ARTS IMPROVING COMMUNITIES	30024-ARTS DIVISION (8X0)	N/A	7132001- CONTRACTUAL SERVICES - OTHER	(300,000)	Funds were reprogrammed out of the agency within Capital fund to cover unanticipated building security upgrade costs for DOES's headquarters.						The Charles Hamilton Houston Bronze Statue project capital fund no longer available for CAH to spend
2025	1011002 - Dedicated Taxes	100044-GRANTS ADMINISTRATION - GENERAL	30027-GRANTS MANAGEMENT DIVISION - BX0 (BX0)	N/A	7172002-RENTALS MACHINERY & EQUIPMENT	\$(145,000)	Funds were reprogrammed within the agency within dedicated fund to sustain and strengthen key operations and programs that directly impact the agency's mission and vision.	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	30029-INFORMATION TECHNOLOGY DIVISION - BX0 (BX0)	401396 - 25.01 - FY25.BX0-NON DCNET	7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC	\$ 12,500.00	
								100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	30029-INFORMATION TECHNOLOGY DIVISION - . BXO (BXO)	402376 - 25.01 - FY25 BX0 - T00 - RTS DCNET	7121009-TELEPHONE, TELETYPE, TELEGRAM, ETC	\$ 12,500.00	Funds were reprogrammed within the agency within dedicated fund to sustain and strengthen key operations and
								100044-GRANTS ADMINISTRATION - GENERAL	30027-GRANTS MANAGEMENT DIVISION - BX0 (BX0)		7171009-IT SOFTWARE ACQUISITIONS 7131009-PROF SERVICE FEES	\$ 35,000.00	programs that directly impact the agency's mission and vision.
								300017-PUBLIC ARTS	30024-ARTS DIVISION (BX0)		& CONTR	\$ 50,000.00	
								300017-PUBLIC ARTS	30024-ARTS DIVISION (BX0)		7171009-IT SOFTWARE ACQUISITIONS	\$ 35,000.00	
2025	1011002-DEDICATED TAXES	100151-EXECUTIVE ADMINISTRATION	30035-OFFICE OF THE DIRECTOR - BX0 (BX0)	N/A	7171002-RENTALS MACHINERY & EQUIPMENT	\$(50,000)	Funds were reprogrammed within the agency within dedicated fund to sustain and strengthen key operations and programs that directly impact the agency's mission and vision.	100151-EXECUTIVE ADMINISTRATION	30035-OFFICE OF THE DIRECTOR - 8X0 (8X0)	N/A	7132001-CONTRACTUAL SERVICES - OTHER	\$50,000	Funds were reprogrammed within the agency within dedicated fund to sustain and strengthen key operations and programs that directly impact the agency's mission and vision.
						(495,000)						\$ 195,000.00	
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Reprogrammings SENT OUT of the Agency

Fiscal Year	Sending Agency	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Reprogrammings RECEIVED FROM other Agencies

Fiscal Year	Sending Agency	Receiving DIFS Fund	Receiving DIFS Program	Receiving DIFS Cost Center	DIFS Project	Receiving DIFS Account	Amount	Explanation	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	