

Attachment II-Interagency Funding

Agency Name: DEPARTMENT OF AGING AND COMMUNITY LIVING

FY26 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
\$ 94,107.58	1.00	OFFICE OF FINANCE AND RESOU	100077	50169	400065	FINANCIAL SERVICES
\$ 59,886.01	0.27	OFFICE OF THE ATTORNEY GENE	100151	50166	400064	LEGAL SERVICES
						Establish a financial management system tha
\$ 81,982.32	0.57	DEPARTMENT OF HEALTH	500102	50172	400067	t accurately tracks funds received for program
\$ 48,491.39		OFFICE OF THE CHIEF TECHNOLC	100151	50166	402050	admininstration
\$ 5,969.59		DEPARTMENT OF HUMAN RESOU	100077	50169	400066	RTS-DC Net
						EMPLOYMENT SCREENING SERVICES
						MANAGEING THE THRID -PARTY CONTRACTOR TO
\$ 71,384.00		OFFICE OF FINANCE AND RESOU	100077	50169	400069	DEVELOP, IMPLMENT AND OPRATE A RMTS
\$ 447,686.00		DEPARTMENT ON DISABILITY SE	100077	50169	402137	SYSTEM(Random Moment Time Study for Medicaid
\$ 4,225.96		DEPARTMENT OF HUMAN RESOU	100151	50166	402065	billing)
\$ 24,203.13		DEPARTMENT OF PUBLIC WORKS	500101	50174	400068	Office Space for DACL Employees
\$ 32,594.30		OFFICE OF THE CHIEF TECHNOLC	100077	50169	402863	.DCHR Suitability & General Services
						FLEET SERVICES
						OCT0-IT ASSESSMENT
						Establish a financial management system tha
\$ 326,750.00		DEPARTMENT OF HEALTH	500104	50172	400067	t accurately tracks funds received for program
						admininstration
\$1,197,280	1.8					