

Department of Aging and Community Living(BY0)
Schedule A
Fiscal Year 2026

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
				Hire Date	Last Filled Date	Last Filled Date	Last Filled Date											
Active	00000815	Program Analyst	Vacant					12	0	26,658.72	6,531.39	0.33	Regular	4025002	100151	50166	2001975	200087
Active	00000815	Program Analyst	Vacant					12	0	54,125.28	13,260.69	0.67	Regular	1010001	100151	50166	N/A	N/A
Active	00001984	Resource Allocation	Filled					13	10	39,572.28	9,695.21	0.33	Regular	4025002	100151	50166	2001975	200087
Active	00001984	Resource Allocation	Filled					13	10	80,343.72	19,684.21	0.67	Regular	1010001	100151	50166	N/A	N/A
Active	00003252	Program Analyst	Filled					12	6	37,324.40	9,144.48	0.4	Regular	4025002	100151	50166	2001975	200087
Active	00003252	Program Analyst	Filled					12	6	55,986.60	13,716.72	0.6	Regular	1010001	100151	50166	N/A	N/A
Active	00009256	Program Manager	Filled					14	0	44,550.00	10,914.75	0.33	Regular	4025002	100151	50166	2001975	200087
Active	00009256	Program Manager	Filled					14	0	90,450.00	22,160.25	0.67	Regular	1010001	100151	50166	N/A	N/A
Active	00015337	Social Worker	Filled					11	7	34,074.54	8,348.26	0.35	Regular	4025002	500097	50172	2001975	200087
Active	00015337	Social Worker	Filled					11	7	63,281.28	15,503.92	0.65	Regular	1010001	500097	50172	N/A	N/A
Active	00016911	Customer Service S	Filled					11	3	24,340.45	5,963.41	0.35	Regular	4025002	100151	50166	2001975	200087
Active	00016911	Customer Service S	Filled					11	3	45,203.70	11,074.91	0.65	Regular	1010001	500092	50164	N/A	N/A
Active	00016920	Program Analyst	Filled					12	2	84,229.13	20,636.14	1	Regular	4020002	100151	50166	2000066	200082
Active	00019749	Director	Filled					E4	0	66,677.25	16,335.93	0.33	Regular	4025002	100151	50166	2001713	200087
Active	00019749	Director	Filled					E4	0	135,375.02	33,166.88	0.67	Regular	1010001	100151	50166	N/A	N/A
Active	00019942	Resource Allocation	Filled					13	9	46,900.63	11,490.66	0.4	Regular	4025002	100151	50166	2001975	200087
Active	00019942	Resource Allocation	Filled					13	9	70,350.95	17,235.98	0.6	Regular	1010001	100151	50166	N/A	N/A
Active	00024083	IT SPEC (DATAMGT/	Filled					12	5	30,561.49	7,487.56	0.33	Regular	4025002	100151	50166	2001975	200087
Active	00024083	IT SPEC (DATAMGT/	Filled					12	5	62,049.08	15,202.03	0.67	Regular	1010001	100151	50166	N/A	N/A
Active	00025352	Events Coordinator	Filled					12	10	34,099.89	8,354.47	0.33	Regular	4025002	100151	50166	2001975	200087
Active	00025352	Events Coordinator	Filled					12	10	69,233.11	16,962.12	0.67	Regular	1010001	100004	50164	N/A	N/A
Active	00028235	Program Analyst	Filled					12	5	93,187.45	22,830.93	1	Regular	4020002	100151	50166	2000066	200082
Active	00046340	Case Manager	Filled					12	6	32,658.85	8,001.42	0.35	Regular	4025002	500097	50172	2001713	200087
Active	00046340	Case Manager	Filled					12	6	60,652.15	14,859.78	0.65	Regular	1010001	500097	50172	N/A	N/A
Active	00046346	Community Outreac	Filled					13	9	38,587.89	9,454.03	0.33	Regular	4025002	100004	50171	2001713	200087
Active	00046346	Community Outreac	Filled					13	9	78,345.11	19,194.56	0.67	Regular	1010001	100004	50164	N/A	N/A
Active	00046459	Transition Care Spe	Filled					12	10	36,166.55	8,860.81	0.35	Regular	4025002	500097	50172	2000085	200087
Active	00046459	Transition Care Spe	Filled					12	10	67,166.45	16,455.78	0.65	Regular	1010001	500097	50172	N/A	N/A
Active	00046464	Housing Coordinato	Filled					12	8	35,044.40	8,585.88	0.35	Regular	4025002	500097	50172	2001713	200087
Active	00046464	Housing Coordinato	Filled					12	8	65,082.45	15,945.20	0.65	Regular	1010001	500097	50172	N/A	N/A
Active	00047119	COMMUNITY OUTR	Filled					12	6	31,134.62	7,627.98	0.33	Regular	4025002	100004	50171	2000085	200087
Active	00047119	COMMUNITY OUTR	Filled					12	6	63,212.70	15,487.11	0.67	Regular	1010001	100004	50164	N/A	N/A
Active	00071542	Program Manager	Vacant					14	0	137,328.50	33,645.48	1	Regular	4020002	100151	50166	2000066	200082
Active	00071543	Program Analyst	Filled					11	6	25,005.75	6,126.41	0.33	Regular	4025002	100151	50166	2001713	200087
Active	00071543	Program Analyst	Filled					11	6	50,769.25	12,438.47	0.67	Regular	1010001	100151	50166	N/A	N/A
Active	00071576	Chief of Staff	Filled					15	0	54,602.13	13,377.52	0.33	Regular	4025002	100151	50166	2001713	200087
Active	00071576	Chief of Staff	Filled					15	0	110,858.87	27,160.42	0.67	Regular	1010001	100151	50166	N/A	N/A
Active	00073093	Special Assistant	Filled					12	2	83,652.73	20,494.92	1	Regular	4020002	100192	70271	2000712	400528
Active	00073574	Transition Care Spe	Filled					12	10	36,166.55	8,860.80	0.35	Regular	4025002	500097	50172	2001713	200087
Active	00073574	Transition Care Spe	Filled					12	10	67,166.45	16,455.78	0.65	Regular	1010001	500097	50172	N/A	N/A
Active	00075443	Case Manager	Filled					12	5	32,178.29	7,883.68	0.35	Regular	4025002	500097	50172	2001713	200087
Active	00075443	Case Manager	Filled					12	5	59,759.68	14,641.12	0.65	Regular	1010001	500097	50172	N/A	N/A
Active	00075444	Customer Service S	Filled					11	3	22,949.57	5,622.64	0.33	Regular	4025002	500099	50172	2001713	200087
Active	00075444	Customer Service S	Filled					11	3	46,594.58	11,415.67	0.67	Regular	1010001	500092	50164	N/A	N/A
Active	00075445	Case Manager	Vacant					12	0	28,274.40	6,927.23	0.35	Regular	4025002	500097	50172	2001713	200087
Active	00075445	Case Manager	Vacant					12	0	52,509.60	12,864.85	0.65	Regular	1010001	500097	50172	N/A	N/A
Active	00077065	Communications Sp	Filled					13	5	34,650.33	8,489.33	0.33	Regular	4025002	100004	50171	2001713	200087
Active	00077065	Communications Sp	Filled					13	5	70,350.67	17,235.91	0.67	Regular	1010001	100004	50164	N/A	N/A
Active	00077723	Customer Service S	Filled					11	3	62,589.74	15,334.49	0.9	Regular	4021000	500092	50164	2001092	201368
Active	00077723	Customer Service S	Filled					11	3	6,954.42	1,703.83	0.1	Regular	1010001	500092	50164	N/A	N/A
Active	00077724	Case Manager	Filled					12	9	35,289.45	8,645.92	0.35	Regular	4025002	500097	50172	2001713	200087
Active	00077724	Case Manager	Filled					12	9	65,537.55	16,056.70	0.65	Regular	1010001	500097	50172	N/A	N/A
Active	00077725	Transition Care Spe	Filled					12	8	34,842.66	8,536.45	0.35	Regular	4025002	500097	50172	2001713	200087
Active	00077725	Transition Care Spe	Filled					12	8	64,707.79	15,853.41	0.65	Regular	1010001	500097	50172	N/A	N/A
Active	00077732	Case Manager	Filled					12	1	29,141.51	7,139.67	0.35	Regular	4025002	500097	50172	2001713	200087
Active	00077732	Case Manager	Filled					12	1	54,119.94	13,259.39	0.65	Regular	1010001	500097	50172	N/A	N/A
Active	00077733	Facilities Services S	Filled					12	9	33,583.28	8,227.90	0.33	Regular	4025002	100151	50166	2001713	200087
Active	00077733	Facilities Services S	Filled					12	9	68,184.23	16,705.14	0.67	Regular	1010001	100151	50166	N/A	N/A
Active	00077734	Information Techno	Filled					12	4	29,639.54	7,261.69	0.33	Regular	4025002	100151	50166	2001713	200087
Active	00077734	Information Techno	Filled					12	4	60,177.24	14,743.42	0.67	Regular	1010001	100151	50166	N/A	N/A
Active	00077752	Case Manager	Vacant					12	0	28,274.40	6,927.23	0.35	Regular	4025002	500097	50172	2001713	200087
Active	00077752	Case Manager	Vacant					12	0	52,509.60	12,864.85	0.65	Regular	1010001	500097	50172	N/A	N/A
Active	00082770	Facilities Services S	Filled					12	9	33,868.75	8,297.84	0.33	Regular	4025002	100151	50166	2001713	200087
Active	00082770	Facilities Services S	Filled					12	9	68,763.82	16,847.14	0.67	Regular	1010001	100151	50166	N/A	N/A
Active	00082771	Program Analyst	Filled					12	7	95,816.00	23,474.92	1	Regular	4020002	100151	50166	2000066	200082
Active	00082774	Community Outreac	Filled					12	7	97,910.01	23,987.95	1	Regular	4020002	100192	70271	2000712	400528
Active	00082775	COMMUNITY OUTR	Filled					12	5	29,965.65	7,341.58	0.33	Regular	4025002	100004	50171	2001713	200087
Active	00082775	COMMUNITY OUTR	Filled					12	5	60,839.35	14,905.64	0.67	Regular	1010001	100004	50164	N/A	N/A
Active	00083181	Human Resources C	Filled					14	0	50,339.85	12,333.26	0.33	Regular	4025002	100151	50166	2001713	200087
Active	00083181	Human Resources C	Filled					14	0	102,205.14	25,040.26	0.67	Regular	1010001	100151	50166	N/A	N/A

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				Hire Date	Last Filled Date											
Active	00083191	Resource Allocation	Filled			13	7	36,837.55	9,025.20	0.33	Regular	4025002	100151	50166	2001713	200087
Active	00083191	Resource Allocation	Filled			13	7	74,791.38	18,323.89	0.67	Regular	1010001	100151	50166	N/A	N/A
Active	00085508	COMMUNITY OUTR	Vacant			12	0	26,658.72	6,531.39	0.33	Regular	4025002	100004	50171	2001713	200087
Active	00085508	COMMUNITY OUTR	Vacant			12	0	54,125.28	13,260.69	0.67	Regular	1010001	100004	50164	N/A	N/A
Active	00085882	SUPERVISORY SOCI/	Filled			13	0	41,795.81	10,239.97	0.35	Regular	4025002	500097	50172	2001713	200087
Active	00085882	SUPERVISORY SOCI/	Filled			13	0	77,620.79	19,017.09	0.65	Regular	1010001	500097	50172	N/A	N/A
Active	00085907	Customer Service S	Filled			11	8	39,985.50	9,796.45	0.5	Regular	4025002	500099	50172	2001713	200087
Active	00085907	Customer Service S	Filled			11	8	39,985.50	9,796.45	0.5	Regular	1010001	500092	50164	N/A	N/A
Active	00085908	Transition Care Spe	Filled			12	3	43,896.02	10,754.52	0.5	Regular	4025002	500097	50172	2001713	200087
Active	00085908	Transition Care Spe	Filled			12	3	43,896.02	10,754.52	0.5	Regular	1010001	500097	50172	N/A	N/A
Active	00085913	Customer Service S	Filled			11	9	41,034.50	10,053.45	0.5	Regular	4025002	500099	50172	2001713	200087
Active	00085913	Customer Service S	Filled			11	9	41,034.50	10,053.45	0.5	Regular	1010001	500092	50164	N/A	N/A
Active	00086353	Customer Service S	Filled			11	2	24,169.51	5,921.53	0.35	Regular	4025002	500099	50172	2001713	200087
Active	00086353	Customer Service S	Filled			11	2	44,886.23	10,997.13	0.65	Regular	1010001	500092	50164	N/A	N/A
Active	00086355	Custom Service Cor	Filled			11	7	27,255.55	6,677.61	0.35	Regular	4025002	500099	50172	2001713	200087
Active	00086355	Custom Service Cor	Filled			11	7	50,617.45	12,401.28	0.65	Regular	1010001	500092	50164	N/A	N/A
Active	00087502	IT Specialist (Data	Filled			14	4	40,580.66	9,942.26	0.33	Regular	4025002	100151	50166	2001713	200087
Active	00087502	IT Specialist (Data	Filled			14	4	82,391.04	20,185.81	0.67	Regular	1010001	100151	50166	N/A	N/A
Active	00087787	Customer Service S	Vacant			11	0	32,642.50	7,997.41	0.5	Regular	4025002	500099	50172	2001713	200087
Active	00087787	Customer Service S	Vacant			11	0	32,642.50	7,997.41	0.5	Regular	1010001	500092	50164	N/A	N/A
Active	00087789	Information, Referr	Filled			13	0	40,054.44	9,813.34	0.35	Regular	4025002	500099	50172	2001713	200087
Active	00087789	Information, Referr	Filled			13	0	74,386.81	18,224.77	0.65	Regular	1010001	500092	50164	N/A	N/A
Active	00087790	General Counsel	Filled			02	0	57,750.00	14,148.75	0.33	Regular	4025002	100151	50166	2001713	200087
Active	00087790	General Counsel	Filled			02	0	117,250.00	28,726.25	0.67	Regular	1010001	100151	50166	N/A	N/A
Active	00087805	Customer Service S	Filled			11	2	34,728.96	8,508.60	0.5	Regular	4025002	500099	50172	2001713	200087
Active	00087805	Customer Service S	Filled			11	2	34,728.96	8,508.60	0.5	Regular	1010001	500092	50164	N/A	N/A
Active	00088155	Medicaid Enrollmer	Vacant			13	0	59,708.00	14,628.46	0.5	Regular	4025002	500099	50172	2001713	200087
Active	00088155	Medicaid Enrollmer	Vacant			13	0	59,708.00	14,628.46	0.5	Regular	1010001	500092	50164	N/A	N/A
Active	00088309	Resource Allocation	Vacant			14	0	45,318.41	11,103.01	0.33	Regular	4025002	100151	50166	2001713	200087
Active	00088309	Resource Allocation	Vacant			14	0	92,010.10	22,542.47	0.67	Regular	1010001	100151	50166	N/A	N/A
Active	00088586	Custom Service Cor	Filled			11	7	38,936.50	9,539.44	0.5	Regular	4025002	500099	50172	2001713	200087
Active	00088586	Custom Service Cor	Filled			11	7	38,936.50	9,539.44	0.5	Regular	1010001	500092	50164	N/A	N/A
Active	00088689	Program Manager	Filled			14	0	50,278.83	12,318.31	0.4	Regular	4025002	100151	50166	2001713	200087
Active	00088689	Program Manager	Filled			14	0	75,418.24	18,477.47	0.6	Regular	1010001	100151	50166	N/A	N/A
Active	00089028	Custom Service Cor	Filled			11	6	26,521.25	6,497.71	0.35	Regular	4025002	500099	50172	2001713	200087
Active	00089028	Custom Service Cor	Filled			11	6	49,253.75	12,067.17	0.65	Regular	1010001	500092	50164	N/A	N/A
Active	00089029	Custom Service Cor	Filled			11	6	26,521.25	6,497.71	0.35	Regular	4025002	500099	50172	2001713	200087
Active	00089029	Custom Service Cor	Filled			11	6	49,253.75	12,067.17	0.65	Regular	1010001	500092	50164	N/A	N/A
Active	00089030	Customer Service S	Filled			11	2	24,310.27	5,956.02	0.35	Regular	4025002	500099	50172	2001713	200087
Active	00089030	Customer Service S	Filled			11	2	45,147.65	11,061.17	0.65	Regular	1010001	500092	50164	N/A	N/A
Active	00089031	Custom Service Cor	Filled			11	4	25,469.07	6,239.92	0.35	Regular	4025002	500099	50172	2001713	200087
Active	00089031	Custom Service Cor	Filled			11	4	47,299.70	11,588.43	0.65	Regular	1010001	500092	50164	N/A	N/A
Active	00089032	Program Analyst	Filled			12	2	33,960.69	8,320.37	0.4	Regular	4025002	100151	50166	2001713	200087
Active	00089032	Program Analyst	Filled			12	2	50,941.03	12,480.55	0.6	Regular	1010001	100151	50166	N/A	N/A
Active	00092020	Chief Program Offic	Filled			15	0	51,150.00	12,531.75	0.33	Regular	4025002	100151	50166	2000085	200087
Active	00092020	Chief Program Offic	Filled			15	0	103,850.00	25,443.25	0.67	Regular	1010001	100151	50166	N/A	N/A
Active	00092022	Human Resources S	Filled			13	3	33,353.10	8,171.51	0.33	Regular	4025002	100151	50166	2001713	200087
Active	00092022	Human Resources S	Filled			13	3	67,716.90	16,590.64	0.67	Regular	1010001	100151	50166	N/A	N/A
Active	00093256	Program Analyst	Filled			12	1	33,227.72	8,140.79	0.4	Regular	4025002	100151	50166	2001713	200087
Active	00093256	Program Analyst	Filled			12	1	49,841.59	12,211.19	0.6	Regular	1010001	100151	50166	N/A	N/A
Active	00093262	Customer Service S	Filled			11	1	33,679.96	8,251.59	0.5	Regular	4025002	500099	50172	2001713	200087
Active	00093262	Customer Service S	Filled			11	1	33,679.96	8,251.59	0.5	Regular	1010001	500092	50164	N/A	N/A
Active	00093271	Medicaid Enrollmer	Filled			11	7	27,255.55	6,677.61	0.35	Regular	4025002	500099	50172	2001713	200087
Active	00093271	Medicaid Enrollmer	Filled			11	7	50,617.45	12,401.28	0.65	Regular	1010001	500092	50164	N/A	N/A
Active	00093373	Clinical Services Offi	Filled			15	0	51,150.00	12,531.75	0.33	Regular	4025002	500097	50172	2001713	200087
Active	00093373	Clinical Services Offi	Filled			15	0	103,850.00	25,443.25	0.67	Regular	1010001	500097	50172	N/A	N/A
Active	00093374	Program Coordinatc	Vacant			13	0	32,574.15	7,980.67	0.35	Regular	4025002	500097	50172	2001713	200087
Active	00093374	Program Coordinatc	Vacant			13	0	60,494.85	14,821.24	0.65	Regular	1010001	500097	50172	N/A	N/A
Active	00093753	Executive Assistant	Filled			12	5	29,965.65	7,341.58	0.33	Regular	4025002	100151	50166	2001713	200087
Active	00093753	Executive Assistant	Filled			12	5	60,839.35	14,905.64	0.67	Regular	1010001	100151	50166	N/A	N/A
Active	00093755	Program Manager	Filled			14	0	134,208.38	32,881.05	1	Regular	1010001	500097	50172	N/A	N/A
Active	00094599	Customer Service C	Filled			11	4	36,344.21	8,904.33	0.5	Regular	4025002	500099	50172	2001713	200087
Active	00094599	Customer Service C	Filled			11	4	36,344.21	8,904.33	0.5	Regular	1010001	500092	50164	N/A	N/A
Active	00094600	Information Techno	Filled			12	6	31,388.23	7,690.12	0.33	Regular	4025002	100151	50166	2001713	200087
Active	00094600	Information Techno	Filled			12	6	63,727.62	15,613.27	0.67	Regular	1010001	100151	50166	N/A	N/A
Active	00094872	Program Support Sp	Filled			11	4	73,653.92	18,045.21	1	Regular	4021000	500092	50164	2001092	201368
Active	00097172	Program Manager	Vacant			13	0	39,407.28	9,654.78	0.33	Regular	4025002	100151	50166	2000085	200087
Active	00097172	Program Manager	Vacant			13	0	80,008.72	19,602.14	0.67	Regular	1010001	500092	50164	N/A	N/A
Active	00097173	Human Resources S	Filled			13	5	34,650.33	8,489.33	0.33	Regular	4025002	100151	50166	2001713	200087
Active	00097173	Human Resources S	Filled			13	5	70,350.67	17,235.91	0.67	Regular	1010001	100151	50166	N/A	N/A

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Active	00099697	Social Worker	Filled			12	8	112,802.00	27,636.49	1	Regular	1010001	500097	50172	N/A	N/A
Active	00099698	Case Manager	Filled			12	6	94,155.19	23,068.02	1	Regular	1010001	500097	50172	N/A	N/A
Active	00099699	Social Worker	Filled			12	5	106,241.60	26,029.19	1	Regular	1010001	500097	50172	N/A	N/A
Active	00099700	Social Worker	Filled			12	10	118,558.00	29,046.71	1	Regular	1010001	500097	50172	N/A	N/A
Active	00099702	Social Worker	Filled			12	8	112,802.00	27,636.49	1	Regular	1010001	500097	50172	N/A	N/A
Active	00099703	Social Worker	Filled			12	5	106,241.60	26,029.19	1	Regular	1010001	500097	50172	N/A	N/A
Active	00099704	Community Outreac	Filled			12	2	33,614.80	8,235.62	0.4	Regular	4025002	100151	50166	2000085	200087
Active	00099704	Community Outreac	Filled			12	2	50,422.19	12,353.44	0.6	Regular	1010001	500097	50172	N/A	N/A
Active	00099705	Social Worker	Filled			12	6	107,905.37	26,436.82	1	Regular	1010001	500097	50172	N/A	N/A
Active	00099706	Social Worker	Filled			12	6	107,046.00	26,226.27	1	Regular	1010001	500097	50172	N/A	N/A
Active	00099707	Social Services Assis	Filled			08	7	67,315.00	16,492.18	1	Regular	1010001	500097	50172	N/A	N/A
Active	00099708	Social Worker	Filled			11	7	96,545.00	23,653.53	1	Regular	1010001	500097	50172	N/A	N/A
Active	00099710	SUPERVISORY SOCI/	Filled			13	0	116,503.00	28,543.24	1	Regular	1010001	500097	50172	N/A	N/A
Active	00099711	Social Worker	Filled			11	10	103,763.00	25,421.94	1	Regular	1010001	500097	50172	N/A	N/A
Active	00099712	SUPERVISORY SOCI/	Filled			13	0	122,950.72	30,122.93	1	Regular	1010001	500097	50172	N/A	N/A
Active	00099713	Social Worker	Filled			12	10	118,558.00	29,046.71	1	Regular	1010001	500097	50172	N/A	N/A
Active	00099714	Transition Care Spec	Filled			12	7	34,167.55	8,371.05	0.35	Regular	4025002	500097	50172	2001713	200087
Active	00099714	Transition Care Spec	Filled			12	7	63,454.02	15,546.24	0.65	Regular	1010001	500097	50172	N/A	N/A
Active	00099715	Social Worker	Filled			12	10	118,558.00	29,046.71	1	Regular	1010001	500097	50172	N/A	N/A
Active	00099716	SPECIAL ASSISTANT	Filled			08	0	55,273.60	13,542.03	0.4	Regular	4025002	500097	50172	2000085	200087
Active	00099716	SPECIAL ASSISTANT	Filled			08	0	82,910.40	20,313.05	0.6	Regular	1010001	500097	50172	N/A	N/A
Active	00099720	Social Worker	Filled			12	5	105,027.37	25,731.71	1	Regular	1010001	500097	50172	N/A	N/A
Active	00099721	Social Worker	Filled			12	7	110,231.37	27,006.69	1	Regular	1010001	500097	50172	N/A	N/A
Active	00099838	SUPERVISORY SOCI/	Filled			13	0	34,829.88	8,533.32	0.35	Regular	4025002	500097	50172	2001713	200087
Active	00099838	SUPERVISORY SOCI/	Filled			13	0	64,684.07	15,847.60	0.65	Regular	1010001	500097	50172	N/A	N/A
Active	00099841	SUPERVISORY SOCI/	Filled			13	0	122,418.02	29,992.42	1	Regular	1010001	500097	50172	N/A	N/A
Active	00099842	Program Support Sp	Filled			12	10	34,099.89	8,354.47	0.33	Regular	4025002	100151	50166	2000085	200087
Active	00099842	Program Support Sp	Filled			12	10	69,233.11	16,962.11	0.67	Regular	1010001	500092	50164	N/A	N/A
Active	00100149	Chief Operating Offi	Filled			15	0	50,847.72	12,457.69	0.33	Regular	4025002	100151	50166	2001713	200087
Active	00100149	Chief Operating Offi	Filled			15	0	103,236.28	25,292.89	0.67	Regular	1010001	100151	50166	N/A	N/A
Active	00100216	Program Manager	Vacant			14	0	45,318.41	11,103.01	0.33	Regular	4025002	100151	50166	2001713	200087
Active	00100216	Program Manager	Vacant			14	0	92,010.10	22,542.47	0.67	Regular	1010001	100151	50166	N/A	N/A
Active	00102429	Program Analyst	Filled			12	2	84,517.45	20,706.78	1	Regular	4020002	100151	50166	2001666	200082
Active	00104812	Program Coordinatc	Filled			13	7	112,429.86	27,545.32	1	Regular	1010001	500097	50172	N/A	N/A
Active	00104826	Social Worker	Filled			12	4	90,585.31	22,193.40	1	Regular	1010001	500097	50172	N/A	N/A
Active	00104827	Case Manager	Filled			12	5	90,805.00	22,247.23	1	Regular	1010001	500097	50172	N/A	N/A
Active	00104828	Case Manager	Filled			12	5	90,805.00	22,247.23	1	Regular	1010001	500097	50172	N/A	N/A
Active	00104864	Case Manager	Filled			12	4	90,681.50	22,216.97	1	Regular	1010001	500097	50172	N/A	N/A
Active	00104865	Case Manager	Filled			12	3	87,695.80	21,485.47	1	Regular	1010001	500097	50172	N/A	N/A
Active	00104866	SUPERVISORY SOCI/	Filled			13	0	119,416.32	29,257.00	1	Regular	1010001	500097	50172	N/A	N/A
Active	00105072	Case Manager	Filled			12	4	90,585.31	22,193.40	1	Regular	1010001	500097	50172	N/A	N/A
Active	00105073	Case Manager	Filled			12	5	90,805.00	22,247.23	1	Regular	1010001	500097	50172	N/A	N/A
Active	00105189	Human Resources S	Filled			13	5	34,650.33	8,489.33	0.33	Regular	4025002	100151	50166	2001713	200087
Active	00105189	Human Resources S	Filled			13	5	70,350.67	17,235.91	0.67	Regular	1010001	100151	50166	N/A	N/A
Active	00105712	Program Analyst	Filled			11	4	73,171.17	17,926.94	1	Regular	1010001	500104	50172	N/A	N/A
Active	00105713	Program Analyst	Filled			11	2	67,383.00	16,508.84	1	Regular	1010001	500104	50172	N/A	N/A
Active	00105714	Public Health Nutrit	Filled			12	10	103,333.00	25,316.59	1	Regular	1010001	500104	50172	N/A	N/A
Active	00105715	Program Analyst	Filled			11	4	72,849.34	17,848.09	1	Regular	1010001	500104	50172	N/A	N/A
Active	00105716	Program Analyst	Filled			12	4	89,912.72	22,028.62	1	Regular	1010001	500104	50172	N/A	N/A
Active	00105717	Program Analyst	Filled			12	3	87,503.59	21,438.38	1	Regular	1010001	500104	50172	N/A	N/A
Active	00105718	Program Analyst	Filled			12	4	90,008.91	22,052.18	1	Regular	1010001	500104	50172	N/A	N/A
Active	00105719	Public Health Nutrit	Filled			12	3	87,215.15	21,367.71	1	Regular	1010001	500104	50172	N/A	N/A
Active	00105962	Supervisory Public H	Vacant			13	0	119,416.00	29,256.92	1	Regular	1010001	500104	50172	N/A	N/A
Active	00105963	Public Health Nutrit	Filled			12	3	87,311.38	21,391.29	1	Regular	1010001	500104	50172	N/A	N/A
Active	00105998	Public Health Nutrit	Filled			12	3	85,869.43	21,038.01	1	Regular	1010001	500104	50172	N/A	N/A
Active	00109143	Case Manager	Filled			12	3	87,407.36	21,414.80	1	Term	1010001	500097	50172	N/A	N/A
Active	00110167	Transition Care Spec	Filled			12	2	84,133.19	20,612.63	1	Term	4020002	100192	70271	2000712	400528
Active	00110168	Transition Care Spec	Filled			12	2	85,382.18	20,918.63	1	Term	4020002	100192	70271	2000712	400528
Active	00110169	Transition Care Spec	Filled			12	3	88,272.43	21,626.75	1	Term	4020002	100192	70271	2000712	400528

Department of Aging and Community Living(BY0)
Vacancy Savings
Fiscal Year 2026

OBP Proposed Vacancy Factors		
Number of FTEs	Vacancy Savings Rate	
0-30		0.0%
31-100		1.0%
101-500		2.0%
501-1,000		3.0%
1,001 and greater		5.0%
BY0 FY 2026 Applied Vacancy Savings Rate		
FTEs	Vacancy Savings Rate	
88.4		2.5%

PLEASE PROVIDE THE CALCULATION FOR HOW THE FY26 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS

Account Group (Parent Level 1) 701100C, 701200C, 701400C					
Appropriated Fund		1010			
Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
100004	COMMUNITY OUTREACH AND SPECIAL EVENTS	492,287.81		492,287.81	2.5% of vacancy saving has been applied to the total PS proposed local fund budget. This also included interagency positions funded by the buyer agency(BY0)
100077	IT STRATEGY AND SUPPORT	94,107.58		94,107.58	
100151	EXECUTIVE ADMINISTRATION	2,765,448.25	100,000.00	2,665,448.25	
500092	ASSISTANCE AND REFERRAL SERVICES	1,208,383.08		1,208,383.08	
500097	LEAD AGENCIES AND CASE MANAGEMENT	5,261,938.85	179,062.00	5,082,876.85	
500102	COMMODITY AND FARMERS MARKET SERVICES	81,982.32		81,982.32	
500104	HOME DELIVERED MEALS SERVICES	1,186,567.19		1,186,567.19	
Grand Total		11,090,715.08	279,062.00	10,811,653.08	