

Attachment II-Interagency Funding							
Agency Name: Office of the Attorney General (OAG) - CB0							
FY26 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service	
5,540.00	-	D.C. State Board of Education- GE0	500304	50198	401250	ATTEND Mediation Program	
3,681.05	-	Department of General Services - AM0	100113	50224	400087	CB0. - OAG SUSTAINABILITY	
641,338.64	-	Department of General Services - AM0	100113	50224	400089	Security Services	
126,731.58	-	Department of General Services - AM0	500263	50222	400089	Security Services	
13,462,633.58	-	Department of General Services - AM0	100113	50224	400085	Rent for Building lease for HQ....	
1,657,567.12	-	Department of General Services - AM0	500263	50201	400085	Rent for Building	
1,617.41	-	Department of General Services - AM0	100113	50224	400084	Water - Co-location Bundy School	
740.67	-	Department of General Services - AM0	100113	50224	400082	Gas - Co-location Bundy School	
10,198.31	-	Department of General Services - AM0	100113	50224	400086	Occupancy - Co-location Bundy School	
80,825.00	-	Department of Health - HC0	500113	50346	401017	Vital Records MOU (CSSD)	
51,430.78	-	Department of Human Resources - BE0	100058	50197	401971	HR Personnel & Resource Support Services	
33,250.28	-	Department of Human Resources - BE0	500306	50341	401971	HR Personnel & Resource Support Services	
9,436.96	-	Department of Human Resources - BE0	500312	50224	400074	EMPLOYMENT SCREENING SERVICES	
5,838.96	-	Department of Public Works - KT0	100113	50224	400081	FUEL AUTOMOTIVE	
34,764.83	-	Department of Public Works - KT0	100113	50224	400081	MAINTENANCE & REPAIRS - AUTO	
3,426.87	-	Department of Public Works - KT0	500306	50341	400081	FUEL AUTOMOTIVE	
20,403.36	-	Department of Public Works - KT0	500306	50341	400081	MAINTENANCE & REPAIRS - AUTO	
473,552.87	-	Metropolitan Police Department - FA0	500113	50346	401526	CB0.FA0.Paternity Warrant MOU (CSSD)	
30,000.00	-	Office of Fianance & Resource Management - AS0	100071	50201	401071	Wireless - RTS.NON DC NET	
369,261.06	-	Office of the Chief Technology Officer - TO0	500263	50222	400076	CB0.500242.IT ASSESSMENT	
373,853.31	-	Office of Finance and Resource Management-AS0	100071	50201	400079	CB0.DC Net OCTO	
40,480.62	-	Office of Finance and Resource Management-AS0	500263	50222	400079	CB0.DC Net OCTO	
25,349.13	-	Office of the Chief Technology Officer - TO0	100071	50201	400072	CB0.500228.IT ASSESSMENT	
8,449.71	-	Office of the Chief Technology Officer - TO0	500263	50201	400072	CB0.500228.IT ASSESSMENT	
3,180.00	-	Office of the Chief Technology Officer - TO0	100071	50201	400077	CB0.500230.IT ASSESSMENT	
197,280.48	-	Office of the Chief Technology Officer - TO0	500304	50198	401838	OAG and OCTO (Azure) MOU	
21,161.10	-	Office of the Chief Technology Officer - TO0	100071	50201	400090	CB0.500237.IT ASSESSMENT	
6,382.40	-	Office of the Chief Technology Officer - TO0	100071	50201	400075	CB0.500245.IT ASSESSMENT	
70,786.30	0.97	Office of the Chief Technology Officer - TO0	100071	50201	400080	CB0.500235OAG IT ASSESSMENT	
87,899.48	-	Office of the Chief Technology Officer - TO0	100071	50201	400080	CB0.500235OAG IT ASSESSMENT	
709.40	-	Office of the Chief Technology Officer - TO0	100071	50201	400078	CB0.500240.IT ASSESSMENT	
31,346.37	-	Office of the Chief Technology Officer - TO0	100071	50201	400073	CB0.500238.IT ASSESSMENT	
4,274.50	-	Office of the Chief Technology Officer - TO0	500263	50201	400073	CB0.500238.IT ASSESSMENT	
15,297.71	-	Office of the Chief Technology Officer - TO0	100071	50201	402730	500232 - ITA (CB0. IT Assessment.PASS)	
18,824.00	-	Office of the Chief Technology Officer - TO0	100071	50201	402729	500231 - ITA (CB0. IT Assessment.HCM)	
30,000.00	-	Office of the Chief Technology Officer - TO0	100071	50201	401070	CB0.RTS.DC Net	
17,957,513.84	1.0						