

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2024	1060094 - LITIGATION SUPPORT FUND	100151 - EXECUTIVE ADMINISTRATION	50198 - IMMEDIATE OFFICE	0 - No Project	7131009	(417,730)	REPROG-1141: Reprogramming from office supplies(7111002), prof service (7131009) and purchase-other equipment (7171005) to cover requirement expenses in subsidies (7141009).	100151 - EXECUTIVE ADMINISTRATION	50198 - IMMEDIATE OFFICE	0 - No Project	7141007	557,730	REPROG-1141: Reprogramming from office supplies(7111002), prof service (7131009) and purchase-other equipment (7171005) to cover requirement expenses in subsidies (7141009).
2024	1060094 - LITIGATION SUPPORT FUND	100151 - EXECUTIVE ADMINISTRATION	50198 - IMMEDIATE OFFICE	0 - No Project	7171005	(110,000)	REPROG-1141: Reprogramming from office supplies(7111002), prof service (7131009) and purchase-other equipment (7171005) to cover requirement expenses in subsidies (7141009).						
2024	1060094 - LITIGATION SUPPORT FUND	100151 - EXECUTIVE ADMINISTRATION	50198 - IMMEDIATE OFFICE	0 - No Project	7111002	(30,000)	REPROG-1141: Reprogramming from office supplies(7111002), prof service (7131009) and purchase-other equipment (7171005) to cover requirement expenses in subsidies (7141009).						
2024	1010001 - Local Funds	100178 - CURE THE STREETS	50383 - CURE THE STREETS	0 - No Project	7013005	(1,014,322)	REPROG-1229: Reprogramming Employee Retention & Stabilization funding from Cure the Streets to the correct program and cost center within the Immediate Office. Funding inadvertently budgeted in CTS rather than IQ. Submitted on March 11, 2024.	100151 - EXECUTIVE ADMINISTRATION	50198 - IMMEDIATE OFFICE	0 - No Project	7013005	1,014,322	REPROG-1229: Reprogramming Employee Retention & Stabilization funding from Cure the Streets to the correct program and cost center within the Immediate Office. Funding inadvertently budgeted in CTS rather than IQ.
2024	1010001 - Local Funds	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	50224 - OPERATIONS SECTION	400081 - CB0.FLEET MGMT DC OFF. OF THE ATT GEN/CSS	7131005	(3,130)	REPROG-1228: FY 2024 local reprogramming in the amount of \$7,410.12 within the Office of the Attorney General (OAG) to align the auto-fuel budget. The Office of Attorney General (OAG) is requesting the reprogramming of \$7,410.12 in local funds. Currently, auto-fuel is budgeted in fleet (7131005) and should be budgeted in the auto fuel (7121002) account. The reprogramming shifts the assessed amount for auto fuel to the correct project and account code.	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	50224 - OPERATIONS SECTION	400081 - CB0.FLEET MGMT DC OFF. OF THE ATT GEN/CSS	7121002	7,410	REPROG-1228: FY 2024 local reprogramming in the amount of \$7,410.12 within the Office of the Attorney General (OAG) to align the auto-fuel budget. The Office of Attorney General (OAG) is requesting the reprogramming of \$7,410.12 in local funds. Currently, auto-fuel is budgeted in fleet (7131005) and should be budgeted in the auto fuel (7121002) account. The reprogramming shifts the assessed amount for auto fuel to the correct project and account code.
2024	1010001 - Local Funds	100028 - CUSTOMER SERVICE - GENERAL	50341 - ADMINISTRATIVE SERVICE UNIT	400081 - CB0.FLEET MGMT DC OFF. OF THE ATT GEN/CSS	7131005	(4,281)	REPROG-1228: FY 2024 local reprogramming in the amount of \$7,410.12 within the Office of the Attorney General (OAG) to align the auto-fuel budget. The Office of Attorney General (OAG) is requesting the reprogramming of \$7,410.12 in local funds. Currently, auto-fuel is budgeted in fleet (7131005) and should be budgeted in the auto fuel (7121002) account. The reprogramming shifts the assessed amount for auto fuel to the correct project and account code.						
2024	4020002 - FEDERAL GRANTS	500137-RESTORATIVE JUSTICE SECTION	50198 - IMMEDIATE OFFICE	200116- CB0.DOJDP.JUVENILE JUSTICE	7011001	(5,530)	REPROG-32: Reprogramming is needed to properly align the NPS budget with expected cost through the end of fiscal year 2024. The realignment will reduce the Continuing Full Time (701100C) and Fringe Benefits (701400C) budgets and increase Contractual Service-Other (713200C) budget for expected outlays.	500137-RESTORATIVE JUSTICE SECTION	50198 - IMMEDIATE OFFICE	200116-CB0.DOJDP.JUVENILE JUSTICE	7132001	7,000	REPROG-32: Reprogramming is needed to properly align the NPS budget with expected cost through the end of fiscal year 2024. The realignment will reduce the Continuing Full Time (701100C) and Fringe Benefits (701400C) budgets and increase Contractual Service-Other (713200C) budget for expected outlays.
2024	4020002 - FEDERAL GRANTS	500137-RESTORATIVE JUSTICE SECTION	50198 - IMMEDIATE OFFICE	200116- CB0.DOJDP.JUVENILE JUSTICE	7014008	(1,470)	REPROG-32: Reprogramming is needed to properly align the NPS budget with expected cost through the end of fiscal year 2024. The realignment will reduce the Continuing Full Time (701100C) and Fringe Benefits (701400C) budgets and increase Contractual Service-Other (713200C) budget for expected outlays.						
2024	4020002 - FEDERAL GRANTS	100044-GRANTS ADMINISTRATION - GENERAL	50355-WAGE WITHHOLDING UNIT	200119- CB0.INCENT.CHILD SUPPORT INCENTIVE GRANT	7011001	(172,866)	REPROG-33: Reprogramming is needed to properly align the NPS budget with expected cost through the end of fiscal year 2024. The realignment will reduce the Continuing Full Time (701100C) and Misc. Fringe Benefits (701400C) budgets and increase the Contractual Service-Other (713200C) budget for expected outlays. The reallocation is needed to support planned expenditures in the Contractual Service-Other budget.	100044-GRANTS ADMINISTRATION - GENERAL	50355-WAGE WITHHOLDING UNIT	200119-CB0.INCENT.CHILD SUPPORT INCENTIVE GRANT	7132001	211,413	REPROG-33: Reprogramming is needed to properly align the NPS budget with expected cost through the end of fiscal year 2024. The realignment will reduce the Continuing Full Time (701100C) and Misc. Fringe Benefits (701400C) budgets and increase the Contractual Service-Other (713200C) budget for expected outlays. The reallocation is needed to support planned expenditures in the Contractual Service-Other budget.
2024	4020002 - FEDERAL GRANTS	100044-GRANTS ADMINISTRATION - GENERAL	50355-WAGE WITHHOLDING UNIT	200119- CB0.INCENT.CHILD SUPPORT INCENTIVE GRANT	7014008	(38,547)	REPROG-33: Reprogramming is needed to properly align the NPS budget with expected cost through the end of fiscal year 2024. The realignment will reduce the Continuing Full Time (701100C) and Misc. Fringe Benefits (701400C) budgets and increase the Contractual Service-Other (713200C) budget for expected outlays. The reallocation is needed to support planned expenditures in the Contractual Service-Other budget.						
2024	4020002 - FEDERAL GRANTS	500114-LITIGATION - CSSP	50350-LITIGATION UNIT	200114- CB0.91CSF.CHILD SUPPORT ENFORCEMENT PROGRAM	7132001	(415,849)	REPROG-45:The reprogramming of \$1,188,140.31 is needed to properly align the PS budget with expected cost through the end of fiscal year 2024. The realignment will reduce the Contractual Services-Other (7132001) and increase (7011001) Personnel Services-Continuing Full-Time, (7014008) Personnel Services-Fringe Benefits miscellaneous and (7011003) Indirect Cost Recovery (IDRC) Clearing Labor budget for expected outlays. The reallocation is necessary to support expenditures in the personnel services (PS) budget. Positions that were initially budgeted 100% to TANF have subsequently been split funded between the federal grant at 66% and the TANF fund at 34%. In addition, OAG has implemented allowable indirect cost recovery which transfers allocable expenditures from local funds to the federal grant. The result of these two changes requires additional PS authority for the federal grant.	500263-OFFICE OF THE DIRECTOR	39-OFFICE OF THE DIRECTOR	200114-CB0.91CSF.CHILD SUPPORT ENFORCEMENT PROGRAM	7011001	239,250	REPROG-45:The reprogramming of \$1,188,140.31 is needed to properly align the PS budget with expected cost through the end of fiscal year 2024. The realignment will reduce the Contractual Services-Other (7132001) and increase (7011001) Personnel Services-Continuing Full-Time, (7014008) Personnel Services-Fringe Benefits miscellaneous and (7011003) Indirect Cost Recovery (IDRC) Clearing Labor budget for expected outlays. The reallocation is necessary to support expenditures in the personnel services (PS) budget. Positions that were initially budgeted 100% to TANF have subsequently been split funded between the federal grant at 66% and the TANF fund at 34%. In addition, OAG has implemented allowable indirect cost recovery which transfers allocable expenditures from local funds to the federal grant. The result of these two changes requires additional PS authority for the federal grant.
								500263-OFFICE OF THE DIRECTOR	39-OFFICE OF THE DIRECTOR	200114-CB0.91CSF.CHILD SUPPORT ENFORCEMENT PROGRAM	7011008	50,243	REPROG-45:The reprogramming of \$1,188,140.31 is needed to properly align the PS budget with expected cost through the end of fiscal year 2024. The realignment will reduce the Contractual Services-Other (7132001) and increase (7011001) Personnel Services-Continuing Full-Time, (7014008) Personnel Services-Fringe Benefits miscellaneous and (7011003) Indirect Cost Recovery (IDRC) Clearing Labor budget for expected outlays. The reallocation is necessary to support expenditures in the personnel services (PS) budget. Positions that were initially budgeted 100% to TANF have subsequently been split funded between the federal grant at 66% and the TANF fund at 34%. In addition, OAG has implemented allowable indirect cost recovery which transfers allocable expenditures from local funds to the federal grant. The result of these two changes requires additional PS authority for the federal grant.
								100028-CUSTOMER SERVICE - GENERAL	ADMINISTRATIVE SERVICE	200114-CB0.91CSF.CHILD SUPPORT ENFORCEMENT PROGRAM	7011003	126,357	REPROG-45:The reprogramming of \$1,188,140.31 is needed to properly align the PS budget with expected cost through the end of fiscal year 2024. The realignment will reduce the Contractual Services-Other (7132001) and increase (7011001) Personnel Services-Continuing Full-Time, (7014008) Personnel Services-Fringe Benefits miscellaneous and (7011003) Indirect Cost Recovery (IDRC) Clearing Labor budget for expected outlays. The reallocation is necessary to support expenditures in the personnel services (PS) budget. Positions that were initially budgeted 100% to TANF have subsequently been split funded between the federal grant at 66% and the TANF fund at 34%. In addition, OAG has implemented allowable indirect cost recovery which transfers allocable expenditures from local funds to the federal grant. The result of these two changes requires additional PS authority for the federal grant.

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation		DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2024	4020002 - FEDERAL GRANTS	500112-FINANCIAL MANAGEMENT - CSSP	50356-FINANCIAL MANAGEMENT UNIT	200114-CB0.91CSEF.CHILD SUPPORT ENFORCEMENT PROGRAM	7132001	(772,291)	REPROG-45:The reprogramming of \$1,188,140.31 is needed to properly align the PS budget with expected cost through the end of fiscal year 2024. The realignment will reduce the Contractual Services-Other (7132001) and increase (7011001) Personnel Services-Continuing Full-Time, (7014008) Personnel Services-Fringe Benefits miscellaneous and (7011003) Indirect Cost Recovery (IDRC) Clearing Labor budget for expected outlays. The reallocation is necessary to support expenditures in the personnel services (PS) budget. Positions that were initially budgeted 100% to TANF have subsequently been split funded between the federal grant at 66% and the TANF fund at 34%. In addition, OAG has implemented allowable indirect cost recovery which transfers allocable expenditures from local funds to the federal grant. The result of these two changes requires additional PS authority for the federal grant.		100028-CUSTOMER SERVICE - GENERAL	50341-ADMINISTRATIVE SERVICE UNIT	200114-CB0.91CSEF.CHILD SUPPORT ENFORCEMENT PROGRAM	7011003	772,291	REPROG-45:The reprogramming of \$1,188,140.31 is needed to properly align the PS budget with expected cost through the end of fiscal year 2024. The realignment will reduce the Contractual Services-Other (7132001) and increase (7011001) Personnel Services-Continuing Full-Time, (7014008) Personnel Services-Fringe Benefits miscellaneous and (7011003) Indirect Cost Recovery (IDRC) Clearing Labor budget for expected outlays. The reallocation is necessary to support expenditures in the personnel services (PS) budget. Positions that were initially budgeted 100% to TANF have subsequently been split funded between the federal grant at 66% and the TANF fund at 34%. In addition, OAG has implemented allowable indirect cost recovery which transfers allocable expenditures from local funds to the federal grant. The result of these two changes requires additional PS authority for the federal grant.
2025	4020002 - FEDERAL GRANTS	500137-RESTORATIVE JUSTICE SECTION	50198 - IMMEDIATE OFFICE	200116-CB0.DOJDP.JUVENILE JUSTICE	7011001	(18,000)	REPROG-1: FY 2025 Grant Reprogramming – DOJDP Juvenile Justice Grant. Reprogramming is needed to properly align the NPS budget with expected cost in fiscal year 2025. The reallocation is needed to support planned expenditures in Other Services & Charges to provide cognitive behavioral therapy to youth charge with serious violent crime through OAG’s restorative justice program, as authorized by the federal grant.		500137-RESTORATIVE JUSTICE SECTION	50198 - IMMEDIATE OFFICE	200116-CB0.DOJDP.JUVENILE JUSTICE	7131009	18,000	REPROG-1: FY 2025 Grant Reprogramming – DOJDP Juvenile Justice Grant. Reprogramming is needed to properly align the NPS budget with expected cost in fiscal year 2025. The reallocation is needed to support planned expenditures in Other Services & Charges to provide cognitive behavioral therapy to youth charge with serious violent crime through OAG’s restorative justice program, as authorized by the federal grant.
2025	4020002 - FEDERAL GRANTS	500109-CASE INITIATION UNIT	50347-WORKFORCE DEVELOPMENT UNIT	200114-CB0.91CSEF.CHILD SUPPORT ENFORCEMENT PROGRAM	7131009	(22,926)	REPROG-2: FY 2025 Grant Reprogramming – CSSD Program Structure Realignment, the reprogramming of \$22,925.76 of Federal Fund nonpersonal services dollars to align funds with OAG’s approved budget structure for FY 2025. Currently, there is a misalignment of program codes 500109 vs. 500309. The reprogramming moves budget from the Case Initiation Unit (500109) to the Workforce Development Unit (500309) within the Child Support Services Division.		500309-WORKFORCE DEVELOPMENT UNIT	50347-WORKFORCE DEVELOPMENT UNIT	200114-CB0.91CSEF.CHILD SUPPORT ENFORCEMENT PROGRAM	7131009	22,926	REPROG-2: FY 2025 Grant Reprogramming – CSSD Program Structure Realignment, the reprogramming of \$22,925.76 of Federal Fund nonpersonal services dollars to align funds with OAG’s approved budget structure for FY 2025. Currently, there is a misalignment of program codes 500109 vs. 500309. The reprogramming moves budget from the Case Initiation Unit (500109) to the Workforce Development Unit (500309) within the Child Support Services Division.
2025	1010001 - Local Funds	100151-EXECUTIVE ADMINISTRATION	50198 - IMMEDIATE OFFICE	0-No Project	7141007	(140,000)	REPROG-1426: Request for FY25 Local Reprogramming - Domestic Workers (DIFS Program Correction). The reprogramming request is only to align the budget to the correct program code to support OAG’s Domestic Worker’s Program.		500304-IMMEDIATE OFFICE	50198 - IMMEDIATE OFFICE	0-No Project	7141007	140,000	REPROG-1426: Request for FY25 Local Reprogramming - Domestic Workers (DIFS Program Correction). The reprogramming request is only to align the budget to the correct program code to support OAG’s Domestic Worker’s Program.
2025	1010001 - Local Funds	500285-EQUITY SECTION	50373-EQUITY SECTION	0-No Project	7131009	(37,000)	REPROG-1427: Request for FY25 Local Reprogramming - Support for Extended HVAC. The reprogramming is necessary to fully fund required facilities costs in the Support Services Division.		100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	50224-OPERATIONS SECTION	0-No Project	7131006	37,000	REPROG-1427: Request for FY25 Local Reprogramming - Support for Extended HVAC. The reprogramming is necessary to fully fund required facilities costs in the Support Services Division.
2025	1060094-LITIGATION SUPPORT FUND	500304-IMMEDIATE OFFICE	50198 - IMMEDIATE OFFICE	0-No Project	7131009	(307,730)	REPROG-1428: Request for FY 2025 Reprogramming – Litigation Support Fund (1060094). OAG is partnering with the Department of Human Services (DHS) to support the Community Approaches to Rapid Engagement Services pilot program a grant to assist families and youth stabilization. To issue the grant funding to DHS, the funds must be loaded in the subsidies and transfer parent account budget line item.		500304-IMMEDIATE OFFICE	50198 - IMMEDIATE OFFICE	401940-CB0. CARES Project	7141007	307,730	REPROG-1428: Request for FY 2025 Reprogramming – Litigation Support Fund (1060094). OAG is partnering with the Department of Human Services (DHS) to support the Community Approaches to Rapid Engagement Services pilot program a grant to assist families and youth stabilization. To issue the grant funding to DHS, the funds must be loaded in the subsidies and transfer parent account budget line item.
2025	1010001 - Local Funds	100151-EXECUTIVE ADMINISTRATION	50198 - IMMEDIATE OFFICE	0-No Project	7013005	(2,014,322)	REPROG-1466:The Local Fund reprogramming request of \$2,827,777 moves PS/NPS dollars to align funds with OAG’s approved budget structure for FY 2025. Currently, there is a misalignment of program codes 100151 vs. 500304. The reprogramming moves budget from Executive Administration-100151 (the incorrect program code) to the Immediate Office-500304 (the correct program code). It also moves budget from the Case Initiation Unit (500109) to the First Response Unit (500113) within the Child Support Services Division to align with our approved budget structure.		500304-IMMEDIATE OFFICE	50198 - IMMEDIATE OFFICE	0-No Project	7013005	2,014,322	REPROG-1466:The Local Fund reprogramming request of \$2,827,777 moves PS/NPS dollars to align funds with OAG’s approved budget structure for FY 2025. Currently, there is a misalignment of program codes 100151 vs. 500304. The reprogramming moves budget from Executive Administration-100151 (the incorrect program code) to the Immediate Office-500304 (the correct program code). It also moves budget from the Case Initiation Unit (500109) to the First Response Unit (500113) within the Child Support Services Division to align with our approved budget structure.
2025	1010001 - Local Funds	100151-EXECUTIVE ADMINISTRATION	50198 - IMMEDIATE OFFICE	0-No Project	7013007	(600,099)	REPROG-1466:The Local Fund reprogramming request of \$2,827,777 moves PS/NPS dollars to align funds with OAG’s approved budget structure for FY 2025. Currently, there is a misalignment of program codes 100151 vs. 500304. The reprogramming moves budget from Executive Administration-100151 (the incorrect program code) to the Immediate Office-500304 (the correct program code). It also moves budget from the Case Initiation Unit (500109) to the First Response Unit (500113) within the Child Support Services Division to align with our approved budget structure.		500304-IMMEDIATE OFFICE	50198 - IMMEDIATE OFFICE	0-No Project	7013007	600,099	REPROG-1466:The Local Fund reprogramming request of \$2,827,777 moves PS/NPS dollars to align funds with OAG’s approved budget structure for FY 2025. Currently, there is a misalignment of program codes 100151 vs. 500304. The reprogramming moves budget from Executive Administration-100151 (the incorrect program code) to the Immediate Office-500304 (the correct program code). It also moves budget from the Case Initiation Unit (500109) to the First Response Unit (500113) within the Child Support Services Division to align with our approved budget structure.
2025	1010001 - Local Funds	100151-EXECUTIVE ADMINISTRATION	50198 - IMMEDIATE OFFICE	0-No Project	7013012	(2,019)	REPROG-1466:The Local Fund reprogramming request of \$2,827,777 moves PS/NPS dollars to align funds with OAG’s approved budget structure for FY 2025. Currently, there is a misalignment of program codes 100151 vs. 500304. The reprogramming moves budget from Executive Administration-100151 (the incorrect program code) to the Immediate Office-500304 (the correct program code). It also moves budget from the Case Initiation Unit (500109) to the First Response Unit (500113) within the Child Support Services Division to align with our approved budget structure.		500304-IMMEDIATE OFFICE	50198 - IMMEDIATE OFFICE	0-No Project	7013012	2,019	REPROG-1466:The Local Fund reprogramming request of \$2,827,777 moves PS/NPS dollars to align funds with OAG’s approved budget structure for FY 2025. Currently, there is a misalignment of program codes 100151 vs. 500304. The reprogramming moves budget from Executive Administration-100151 (the incorrect program code) to the Immediate Office-500304 (the correct program code). It also moves budget from the Case Initiation Unit (500109) to the First Response Unit (500113) within the Child Support Services Division to align with our approved budget structure.
2025	1010001 - Local Funds	100151-EXECUTIVE ADMINISTRATION	50198 - IMMEDIATE OFFICE	0-No Project	7014008	(152,000)	REPROG-1466:The Local Fund reprogramming request of \$2,827,777 moves PS/NPS dollars to align funds with OAG’s approved budget structure for FY 2025. Currently, there is a misalignment of program codes 100151 vs. 500304. The reprogramming moves budget from Executive Administration-100151 (the incorrect program code) to the Immediate Office-500304 (the correct program code). It also moves budget from the Case Initiation Unit (500109) to the First Response Unit (500113) within the Child Support Services Division to align with our approved budget structure.		500304-IMMEDIATE OFFICE	50198 - IMMEDIATE OFFICE	0-No Project	7014008	152,000	REPROG-1466:The Local Fund reprogramming request of \$2,827,777 moves PS/NPS dollars to align funds with OAG’s approved budget structure for FY 2025. Currently, there is a misalignment of program codes 100151 vs. 500304. The reprogramming moves budget from Executive Administration-100151 (the incorrect program code) to the Immediate Office-500304 (the correct program code). It also moves budget from the Case Initiation Unit (500109) to the First Response Unit (500113) within the Child Support Services Division to align with our approved budget structure.

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation		DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2025	1010001 - Local Funds	500109-CASE INITIATION UNIT	50346-FIRST RESPONSE UNIT	0-No Project	7131009	(31,857)	REPROG-1466:The Local Fund reprogramming request of \$2,827,777 moves PS/NPS dollars to align funds with OAG's approved budget structure for FY 2025. Currently, there is a misalignment of program codes 100151 vs. 500304. The reprogramming moves budget from Executive Administration-100151 (the incorrect program code) to the Immediate Office-500304 (the correct program code). It also moves budget from the Case Initiation Unit (500109) to the First Response Unit (500113) within the Child Support Services Division to align with our approved budget structure.		500113-FIRST RESPONSE UNIT	50346-FIRST RESPONSE UNIT	0-No Project	7131009	31,857	REPROG-1466:The Local Fund reprogramming request of \$2,827,777 moves PS/NPS dollars to align funds with OAG's approved budget structure for FY 2025. Currently, there is a misalignment of program codes 100151 vs. 500304. The reprogramming moves budget from Executive Administration-100151 (the incorrect program code) to the Immediate Office-500304 (the correct program code). It also moves budget from the Case Initiation Unit (500109) to the First Response Unit (500113) within the Child Support Services Division to align with our approved budget structure.
2025	1010001 - Local Funds	500109-CASE INITIATION UNIT	50346-FIRST RESPONSE UNIT	401017- CB0.CSOAG.OFFICE OF ATTORNEY GENERAL CHILD SUPPORT	7131009	(27,481)	REPROG-1466:The Local Fund reprogramming request of \$2,827,777 moves PS/NPS dollars to align funds with OAG's approved budget structure for FY 2025. Currently, there is a misalignment of program codes 100151 vs. 500304. The reprogramming moves budget from Executive Administration-100151 (the incorrect program code) to the Immediate Office-500304 (the correct program code). It also moves budget from the Case Initiation Unit (500109) to the First Response Unit (500113) within the Child Support Services Division to align with our approved budget structure.		500113-FIRST RESPONSE UNIT	50346-FIRST RESPONSE UNIT	401017-CB0.CSOAG.OFFICE OF ATTORNEY GENERAL CHILD SUPPORT	7131009	27,481	REPROG-1466:The Local Fund reprogramming request of \$2,827,777 moves PS/NPS dollars to align funds with OAG's approved budget structure for FY 2025. Currently, there is a misalignment of program codes 100151 vs. 500304. The reprogramming moves budget from Executive Administration-100151 (the incorrect program code) to the Immediate Office-500304 (the correct program code). It also moves budget from the Case Initiation Unit (500109) to the First Response Unit (500113) within the Child Support Services Division to align with our approved budget structure.
2025	1060094-LITIGATION SUPPORT FUND	100151-EXECUTIVE ADMINISTRATION	50198 - IMMEDIATE OFFICE	0-No Project	7011001	(313,421)	REPROG-1467:The LSF reprogramming request of \$3,763,275 moves PS/NPS dollars to align funds with OAG's approved budget structure for FY 2025. Currently, there is a misalignment of program codes 100151 vs. 500304. The reprogramming moves budget from Executive Administration-100151 (the incorrect program code) to the Immediate Office-500304 (the correct program code).		500304-IMMEDIATE OFFICE	50198 - IMMEDIATE OFFICE	0-No Project	7011001	313,421	REPROG-1467:The LSF reprogramming request of \$3,763,275 moves PS/NPS dollars to align funds with OAG's approved budget structure for FY 2025. Currently, there is a misalignment of program codes 100151 vs. 500304. The reprogramming moves budget from Executive Administration-100151 (the incorrect program code) to the Immediate Office-500304 (the correct program code).
2025	1060094-LITIGATION SUPPORT FUND	100151-EXECUTIVE ADMINISTRATION	50198 - IMMEDIATE OFFICE	0-No Project	7012002	(263,275)	REPROG-1467:The LSF reprogramming request of \$3,763,275 moves PS/NPS dollars to align funds with OAG's approved budget structure for FY 2025. Currently, there is a misalignment of program codes 100151 vs. 500304. The reprogramming moves budget from Executive Administration-100151 (the incorrect program code) to the Immediate Office-500304 (the correct program code).		500304-IMMEDIATE OFFICE	50198 - IMMEDIATE OFFICE	0-No Project	7012002	263,275	REPROG-1467:The LSF reprogramming request of \$3,763,275 moves PS/NPS dollars to align funds with OAG's approved budget structure for FY 2025. Currently, there is a misalignment of program codes 100151 vs. 500304. The reprogramming moves budget from Executive Administration-100151 (the incorrect program code) to the Immediate Office-500304 (the correct program code).
2025	1060094-LITIGATION SUPPORT FUND	100151-EXECUTIVE ADMINISTRATION	50198 - IMMEDIATE OFFICE	0-No Project	7014008	(65,192)	REPROG-1467:The LSF reprogramming request of \$3,763,275 moves PS/NPS dollars to align funds with OAG's approved budget structure for FY 2025. Currently, there is a misalignment of program codes 100151 vs. 500304. The reprogramming moves budget from Executive Administration-100151 (the incorrect program code) to the Immediate Office-500304 (the correct program code).		500304-IMMEDIATE OFFICE	50198 - IMMEDIATE OFFICE	0-No Project	7014008	65,192	REPROG-1467:The LSF reprogramming request of \$3,763,275 moves PS/NPS dollars to align funds with OAG's approved budget structure for FY 2025. Currently, there is a misalignment of program codes 100151 vs. 500304. The reprogramming moves budget from Executive Administration-100151 (the incorrect program code) to the Immediate Office-500304 (the correct program code).
2025	1060094-LITIGATION SUPPORT FUND	100151-EXECUTIVE ADMINISTRATION	50198 - IMMEDIATE OFFICE	0-No Project	7131009	(3,121,387)	REPROG-1467:The LSF reprogramming request of \$3,763,275 moves PS/NPS dollars to align funds with OAG's approved budget structure for FY 2025. Currently, there is a misalignment of program codes 100151 vs. 500304. The reprogramming moves budget from Executive Administration-100151 (the incorrect program code) to the Immediate Office-500304 (the correct program code).		500304-IMMEDIATE OFFICE	50198 - IMMEDIATE OFFICE	0-No Project	7131009	3,121,387	REPROG-1467:The LSF reprogramming request of \$3,763,275 moves PS/NPS dollars to align funds with OAG's approved budget structure for FY 2025. Currently, there is a misalignment of program codes 100151 vs. 500304. The reprogramming moves budget from Executive Administration-100151 (the incorrect program code) to the Immediate Office-500304 (the correct program code).