

FY26 DIFS Program(s)	FY26 DIFS Cost Center(s)	FY26 Proposed Budget	FY25 DIFS Program(s)	FY25 DIFS Cost Center(s)	FY25 Approved Budget
500331 - CIVIL RIGHTS AND ELDER JUSTICE SECTION	50391 - CIVIL RIGHTS AND ELDER JUSTICE SECTION	2,087,536.36	500126 - Elder Justice Section	50359 - Elder Justice Section	-
				50372 - Elder Justice Section	887,290.58
			500122 - Civil Rights Section	50358 - Civil Rights Section	-
				50371 - Civil Rights Section	1,199,195.43
500332 - HOUSING AND ENVIRONMENTAL JUSTICE SECTION	50392- HOUSING AND ENVIRONMENTAL JUSTICE SECTION	1,972,537.11	500138 - Social Justice Section	50198 - IMMEDIATE OFFICE	171,214.67
			500138 - Social Justice Section	50209 - Social Justice Section	1,626,325.87
500330 - CONCILIATION UNIT	50390 - CONCILIATION UNIT	627,604.67	NA. New in FY26; did not exist in FY25.	NA. New in FY26; did not exist in FY25.	-
500328 - CIVIL LITIGATION SECTION V	50388 - CIVIL LITIGATION SECTION V	1,023,183.71	NA. New in FY26; did not exist in FY25.	NA. New in FY26; did not exist in FY25.	-
500329 - PERSONNEL AND LABOR RELATIONS SECTION	50389 - PERSONNEL AND LABOR RELATIONS SECTION	2,438,331.65	500135 - PERSONNEL AND LABOR LITIGATION	50198 - IMMEDIATE OFFICE	700,367.01
			500135 - PERSONNEL AND LABOR LITIGATION	50204 - PERSONNEL AND LABOR LITIGATION	1,749,882.65
			500299 - OFFICE OF THE DIVISION DEPUTY - PERSONNEL LABOR AND EMPLOYMENT	50205 - OFFICE OF THE DIVISION DEPUTY - PERSONNEL LABOR AND EMPLOYMENT	473,395.22
500298 - CHILD PROTECTION SECTION V	40442 - CHILD PROTECTION SECTION V	117,095.38	NA. New in FY26; did not exist in FY25.	NA. New in FY26; did not exist in FY25.	-