

FY26 DIFS Program(s)	FY26 DIFS Cost Center(s)	FY26 Proposed Budget
<i>100058 - Human Resources - General</i>	<i>60087 - HR Division</i>	<i>1,000,000</i>

DCPL (CEO) has no changes to the Program & Cost Center Structures from FY 2

There were four Name changes that did not effect the structure

- 500147 - Intergovernmental Affairs was changed to Community Relations - Ge
- 500149 - Adaptive Services was changed to Center for Accessibility
- 500154 - Literacy Resources Services was changed to Adult Learning Services
- 500158 - Teens of Distinction Program was changed to Teen Council

FY25 DIFS Program(s)		FY25 DIFS Cost Center(s)	
100148 - Training and Development - General		60087 - HR Division	
100028 - Customer Service - General		60096 - Fleet Management Administrator Division	

025 to FY 2026

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FY25 Approved Budget

600,000	EXAMPLE
400,000	EXAMPLE