

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2024	1060109- Universal Paid Leave Administration Fund	500170- PFL Administration; 500171- PFL Appeals & Adjudication; 500172- PFL Benefits; 500173- PFL Compliance; 500175- PFL Tax	50249- Appeals & Adjudication Division; 50246- Office of Paid Family Leave Administration Division; 50247- Office of Paid Family Leave Benefit Division; 50250- Enforcement Division-CFO; 50248- Office of Paid Family Leave- Tax Division	400115- CF0.OAHUPL.UPL CASES DOES	70110001; 7014006	(1,753,476)	The PFL program requested a budget reprograming of \$1,753,476.19 in Special Purpose Revenue - Universal Paid Leave Administration Fund within DOES.
2024	1060109- Universal Paid Leave Administration Fund	500174- PFL Enforcement	50250- Enforcement Division-CFO	400128- CF0.UNVPL.UNIVERSAL PAID LEAVE	7111002; 7131011	(477,169)	The PFL program requested a budget reprogramming in Special Purpose Revenue - Universal Paid Leave Administration Fund within the Department of Employment Services.
2024	4015916- ARPA State Fund	500191- Transitional Employment	50272- Division of State Initiative	200156- CF0.D41207.JOBS FIRST DC PILOT PROGRAM	7141023	(645,000)	The Department of Employment Services requested a budget reprogramming of \$645,000.00 within ARP A - Building Blocks. Funding is needed in additional Account line items within the Department of Employment Services Division of State Initiatives (DSI) to DC residents participating in the Building Block work readiness program.
2024	1010001 - Local Funds	500186- Marion Barry Summer Youth Employment Program	50256- Office of Youth Program	0 - No Project	7141023	(2,343,185)	<p>The Department of Employment Services requested a budget reprogramming of \$2,343,185.00 in local funds budget authority within the Department of Employment Services Marion Barry Summer Youth Employment Program to support the temporary staff that will start in March, additional grants, and new Human Care Agreements (HCAs).</p> <p>The FY23 BSA states that the School Year Internship Program (SYIP) must see 1,000 youth from October 1, 2023, to May 30, 2024. An additional \$950K from the Marion S. Barry Summer Youth Employment Program (MBSYEP) is needed for youth to be served.</p> <p>Finally, the program will be celebrating the 45th Anniversary of the program.</p>
2024	1060117- UI Administrative Assessment	500180- UI Tax Collections	50252- Office of Unemployment Compensation (Tax Division)	0 - No Project	7011001; 7014008	(800,000)	The Department of Employment Services (DOES) requested a budget reprograming of \$800 thousand in Special Purpose budget authority within the Department of Employment Services. The Unemployment Insurance (UI) Benefits program within the DOES Unemployment Insurance division has a need to complete contracts and services essential to maintenance of the UT Benefits system in FY 2024.
2024	1060104- DC Jobs Trust Fund	500166- First Source 500178- UI Benefits	50266- Office of First Source; 50253- Office of Unemployment Compensation (Benefits Division)	0 - No Project	7011001 7012002 7012004 7014008 7111011 7131003 7131009 7171005	(490,000)	The Department of Employment Services requested a budget reprogramming to implement grant programs for the First Source program. Budget authority moved within DOES' Labor Standard division.

DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
500170- PFL Administration	50246- Offcie of Paid Family Leave- Administration Division	0 - No Project	7132001	1,753,476	The PFL program requested a budget reprograming of \$1,753,476.19 in Special Purpose Revenue - Universal Paid Leave Administration Fund within DOES.
500170- PFL Administration	50246- Offcie of Paid Family Leave- Administration Division	0 - No Project	7131009 7132001	477,169	The PFL program requested a budget reprograming in Special Purpose Revenue - Universal Paid Leave Administration Fund within the Department of Employment Services.
500191- Transitional Employment	50272- Division of State Initiative	200156- CF0.D41207.JOBS FIRST DC PILOT PROGRAM	7131029; 7141007 ; 7141026	645,000	The Department of Employment Services requested a budget reprogramming of \$645,000.00 within ARP A - Building Blocks. Funding is needed in additional Account line items within the Department of Employment Services Division of State Initiatives (DSI) to DC residents participating in the Building Block work readiness program.
500186- Marion Barry Summer Youth Employment Program; 500194- Year-Round Youth Program	50256- Office of Youth Program	0 - No Project	7012002; 7131009; 7141009; 7141007; 7141023	2,343,185	The Department of Employment Services requested a budget reprogramming of \$2,343,185.00 in local funds budget authority within the Department of Employment Services Marion Barry Summer Youth Employment Program to support the temporary staff that will start in March, additional grants, and new Human Care Agreements (HCAs). The FY23 BSA states that the School Year Internship Program (SYIP) must see 1,000 youth from October 1, 2023, to May 30, 2024. An additional \$950K from the Marion S. Barry Summer Youth Employment Program (MBSYEP) is needed for youth to be served. Finally, the program will be celebrating the 45th Anniversary of the program.
500178- UI Benefits	50253- Office of Unemployment Compensation (Benefits Division)	0- No Project	7131009	800,000	The Department of Employment Services (DOES) requested a budget reprograming of \$800 thousand in Special Purpose budget authority within the Department of Employment Services. The Unemployment Insurance (UI) Benefits program within the DOES Unemployment Insurance division has a need to complete contracts and services essential to maintenance of the UT Benefits system in FY 2024.
500178- UI Benefits	50253- - Office of Unemployment Compensation (Benefits Division)	0- No Project	7141007 7141023	490,000	The Department of Employment Services requested a budget reprogramming to implement grant programs for the First Source program . Budget authority moved within DOES’ Labor Standard division.

Reprogrammings SENT OUT of the Agency

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Fiscal Year	Sending Agency	Receiving DIES Fund	Receiving DIES Program	Receiving DIES Cost Center	DIES Project	Receiving DIES Account	Amount	Explanation
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