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|-----------------------------------|------------------|----------------------|--|---------------|------------------|----------------|---|
| Attachment II-Interagency Funding | | | | | | | |
| Agency Name: | CF0 | | | | | | |
| | FY26 Amount | Charging Agency FTEs | Charging Agency (Seller) | DIFS Program | DIFS Cost Center | DIFS Project # | Description of Service |
| | \$ 197,937.40 | 0.00 | BZ0 -Mayor's Office of Latino Affairs – MOLA | 500186 | 50256 | 400101 | MBSYEP Placement Program for Youths |
| | \$ 590,118.48 | 10.00 | FB0 -D.C. Fire and Emergency Medical Services – FEMS | 500181 | 50244 | 400106 | Emergency Medical Technician Instruction - One Stop Operations |
| | \$ 185,683.38 | 1.05 | GW0 -The Deputy Mayor for Education – DME | 500190 | 50244 | 400107 | WIC-Workforce Development Services |
| | \$ 421,216.46 | 1.17 | GW0 -The Deputy Mayor for Education – DME | 500190 | 50244 | 400108 | CF0.GCFD23.DISLOCATED - WDSSFY |
| | \$ 693,100.16 | 1.67 | GW0 -The Deputy Mayor for Education – DME | 500181/500190 | 50244 | 400109 | CF0.GCFY23.DISLOCATED - WDSSFY |
| | \$ 250,000.00 | 3.00 | KG0 - District Department of the Environment – DDOE | 500186 | 50256 | 400110 | Youth Green Zone Employment Program – MBSYEP |
| | \$ 334,500.25 | 4.91 | HA0 -Department of Parks and Recreation – DPR | 500186 | 50256 | 400112 | MBSYEP Youth Work Placement |
| | \$ 170,883.52 | 0.00 | KT0 -Department of Public Works - DPW | 100042 | 50268 | 400113 | Fleet Assessment |
| | \$ 65,000.00 | 0.00 | SR0 -Department of Insurance, Securities, and Banking | 500186 | 50256 | 400126 | Department of Insurance, Securities and Banking – SYEP Training and Placement within (DISB) |
| | \$ 586,457.49 | 5.00 | FS0 -Office of Administrative Hearings – OAH | 500171 | 50249 | 400115 | Appeals for Paid Family Leave (PFL) |
| | \$ 557,321.83 | 0.00 | AM0 - Department of General Services DGS | 100113 | 50268 | 400117 | Fixed Cost- Electricity |
| | \$ 242,737.43 | 0.00 | AM0 - Department of General Services DGS | 100113 | 50268 | 400118 | Fixed Cost - Water |
| | \$ 5,158,575.58 | 0.00 | AM0 - Department of General Services DGS | 100113 | 50268 | 400119 | Fixed Cost - Rent |
| | \$ 1,940,258.87 | 0.00 | AM0 - Department of General Services DGS | 100113 | 50268 | 400120 | Fixed Cost- Occupancy DOES |
| | \$ 51,598.08 | 0.00 | AM0 - Department of General Services DGS | 100113 | 50268 | 400121 | Fixed Cost - Sustainable Energy |
| | \$ 912.16 | 0.00 | AM0 - Department of General Services DGS | 100113 | 50268 | 400122 | Fixed Cost - Waste Management |
| | \$ 1,544,766.85 | 0.00 | AM0 - Department of General Services DGS | 100113 | 50268 | 400123 | Fixed Cost - PSD Security |
| | \$ 622,539.66 | 4.00 | PO0 -Office of Contract and Procurement – OCP | 100022/500170 | 50278/50246 | 400124 | Procurement Services |
| | \$ 1,821,243.47 | 10.00 | FS0 -Office of Administrative Hearings – OAH | 500178 | 50253 | 400127 | Lower Authority Administrative Unemployment Compensation Hearings |
| | \$ 379,039.67 | 3.00 | HM0 -Office of Human Rights – OHR | 500174 | 50250 | 400128 | Reimbursement for allowable costs incurred in the performance of the enforcement for PFL |
| | \$ 200,000.00 | 0.00 | FS0 -Office of Administrative Hearings – OAH | 500168 | 50261 | 400129 | Wage and Hour Hearings |
| | \$ 786,077.76 | 0.00 | TO0-Office of the Chief Technology Officer | 100113 | 50268 | 400104 | Fixed Cost- Telephone |
| | \$ 533,534.53 | 0.00 | AS0- Office of Finance and Resource Management | 100113 | 50268 | 400111 | Fixed Cost - Telecom |
| | \$ 152,852.09 | 0.83 | BE0 -Department of Human Resources – DHS | 500182 | 50244 | 402042 | CF0_OUC-Suitability and General Services |
| | \$ 150,000.00 | 0.00 | GA0- District of Columbia Public Schools (DCPS) | 500186 | 50256 | 402800 | DOES/DCPS facilities for host sites for MBSYEP |
| | \$ 60,000.00 | 0.00 | AA0- The Mayor's Office On Volunteerism And Partnerships | 500186 | 50256 | 400125 | Serve DC |
| | \$ 17,696,355.12 | 44.63 | | | | | |
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| Seller | Buyer | Program | Project No | Project Name | Service | Values | |
|-------------|-------|---------|------------|--|---------|-----------------------------|---------------------------|
| | | | | | | Sum of 2026 Approved Budget | Sum of 2026 Approved FTEs |
| AA0 | CF0 | GO0052 | 400125 | CF0.SD23SY.SDC SYEP W/DOES | 500186 | 60,000.00 | 0 |
| AM0 | CF0 | AMP000 | 400117 | CF0.P305CF.FY 23 - ELECTRICITY CF | 100113 | 557,321.83 | 0 |
| | | | 400118 | CF0.P307CF.FY 23 - WATER CF | 100113 | 242,737.43 | 0 |
| | | | 400119 | CF0.P309CF.FY23 DOES RENT | 100113 | 5,158,575.58 | 0 |
| | | | 400120 | CF0.P319CF.FY23 OCCUPANCY DEPT OF EMPL SRVCS | 100113 | 1,940,258.87 | 0 |
| | | | 400121 | CF0.P330CF.FY 23 - SUSTAINABLE ENGY. CF | 100113 | 51,598.08 | 0 |
| | | | 400122 | CF0.P331CF.FY 23 - WASTE MGT. CF | 100113 | 912.15 | 0 |
| | | | 400123 | CF0.P440CF.FY23 PSD SECURITY | 100113 | 1,544,766.85 | 0 |
| | | | 400111 | CF0.I23CF0.FY23 TELECOM - INTERAGENCY PROJECT CF0 | 100113 | 533,534.53 | 0 |
| AS0 | CF0 | AMP000 | 400111 | CF0.I23CF0.FY23 TELECOM - INTERAGENCY PROJECT CF0 | 100113 | 533,534.53 | 0 |
| BE0 | CF0 | GO0052 | 402042 | CF0_OUC-Suitability and General Services | 500182 | 152,852.09 | 0.83 |
| BZ0 | CF0 | GO0052 | 400101 | CF0.BZCF23.SUMMER YOUTH EMPLOYMENT W/DOES | 500186 | 197,937.40 | 0 |
| FB0 | CF0 | GO0052 | 400106 | CF0.FCP23N.FIRE CADET PROGRAM - DOES | 500181 | 590,118.48 | 10 |
| FS0 | CF0 | GO0049 | 400129 | CF0.WHDOES.WHDOES - WAGE HOUR CASES DOES | 500168 | 200,000.00 | 0 |
| | | GO0050 | 400115 | CF0.OAHUPL.UPL CASES DOES | 500171 | 586,457.49 | 5 |
| | | GO0051 | 400127 | CF0.UIDOE.UIDOE- DEPT. OF EMPLOYMENT SERVICES | 500178 | 1,821,243.47 | 10 |
| GA0 | CF0 | GO0052 | 402800 | CF0 MOU DOES/DCPS facilities for host sites for MBSYEP | 500186 | 150,000.00 | 0 |
| GW0 | CF0 | GO0052 | 400107 | CF0.GCFA23.WIC MOU | 500190 | 185,683.38 | 1.05 |
| | | | 400108 | CF0.GCFD23.DISLOCATED - WDSSFY | 500190 | 421,216.46 | 1.17 |
| | | | 400109 | CF0.GCFY23.DISLOCATED - WDSSFY | 500181 | 396,150.00 | 0 |
| | | | | | 500190 | 296,950.16 | 1.67 |
| | | | | | 500186 | 334,500.25 | 4.91 |
| HA0 | CF0 | GO0052 | 400112 | CF0.IDDOES.ID W DOES TEAMDC | 500186 | 334,500.25 | 4.91 |
| HM0 | CF0 | GO0050 | 400128 | CF0.UNVPL.UNIVERSAL PAID LEAVE | 500174 | 379,039.67 | 3 |
| KG0 | CF0 | GO0052 | 400110 | CF0.GZEPID.GREEN ZONE ENVIRONMENTAL PROGRAM | 500186 | 250,000.00 | 3 |
| KTO | CF0 | AMP000 | 400113 | CF0.KTCFFM.FLEET MGMT DEPT. OF EMPLOYMENT SERVICES | 100042 | 170,883.52 | 0 |
| PO0 | CF0 | AMP000 | 400124 | CF0.PO0CF3.IA FROM DOES TO OCP FOR PS SERVICES | 100022 | 166,840.62 | 1.072 |
| | | GO0050 | 400124 | CF0.PO0CF3.IA FROM DOES TO OCP FOR PS SERVICES | 500170 | 455,699.04 | 2.928 |
| RM0 | CF0 | GO0091 | 400103 | CF0.CLCCPE.CO-LOCATE CAREER CONNECT PROJ EMPOWERMNT | 500191 | 0.01 | 0 |
| SRO | CF0 | GO0052 | 400126 | CF0.SYE23N.MOU W/DOES: SUMMER YOUTH EMPLOYMENT PROG | 500186 | 65,000.00 | 0 |
| TO0 | CF0 | AMP000 | 400104 | CF0.500242.IT ASSESSMENT | 100113 | 786,077.76 | 0 |
| Grand Total | | | | | | 17,696,355.12 | 44.63 |

| | | | | | Values | |
|-------------|----------------------------------|---------|------------|---|-----------------------------|---------------------------|
| Seller | Buyer | Program | Project No | Project Name | Sum of 2026 Approved Budget | Sum of 2026 Approved FTEs |
| CF0 | JA0 DEPARTMENT OF HUMAN SERVICES | HS0029 | 400571 | JA0.SNAPSY.DOES SUMMER YOUTH /DHS SNAP | 752,538.01 | 2 |
| | | | 400572 | JA0.SNAPTE.DOES TRANSITIONAL EMPLOYMENT/ DHS SNAP | 1,315,035.01 | 5.6 |
| Grand Total | | | | | 2,067,573.02 | 7.6 |