

Office of Campaign Finance (CJO)
Schedule A
Fiscal Year 2026

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -	If Vacant -	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
				Hire Date	Last Filled Date											
A	00007568	Supervisory Public Affairs Specialist	Filled	2/16/2021	n/a	13	0	99,513.00	26,868.51	1	Reg	1010001	100071	50283	n/a	n/a
A	00008202	Auditor	Vacant	11/4/2024	n/a	11	3	69,481.00	18,759.87	1	Reg	1010001	500203	50284	n/a	n/a
A	00010999	CLERICAL ASSISTANT	Filled	4/8/1996	n/a	08	9	61,816.00	16,690.32	1	Reg	1010001	100071	50283	n/a	n/a
A	00013350	Auditor	Filled	(blank)	12/15/2024	09	4	59,378.00	16,032.06	1	n/a	1010001	500201	50287	n/a	n/a
A	00014681	Administrative Support Assistant	Filled	7/29/2024	n/a	07	7	54,206.00	14,635.62	1	Reg	1010001	100151	50288	n/a	n/a
A	00016330	Supv General Counsel	Filled	12/9/1985	8/1/2010	01	0	151,047.20	40,782.74	1	n/a	1010001	100092	50285	n/a	n/a
A	00016922	Auditor	Filled	2/10/2014	n/a	12	6	93,311.00	25,193.97	1	Reg	1010001	500201	50287	n/a	n/a
A	00020745	DIR CAMPAIGN FINANCE	Filled	8/2/2011	n/a	17	0	198,511.21	53,598.03	1	Reg	1010001	100154	50288	n/a	n/a
A	00021066	Public Affairs Specialist	Vacant	10/12/2021	n/a	11	2	67,383.00	18,193.41	1	Reg	1010001	100071	50283	n/a	n/a
A	00021921	Auditor Manager	Filled	4/23/1992	n/a	14	0	137,327.95	37,078.55	1	Reg	1010001	500203	50284	n/a	n/a
A	00022523	LEGAL INSTRUMENTS EXAMINER	Filled	1/12/2004	n/a	07	9	57,322.00	15,476.94	1	Reg	1010001	100071	50283	n/a	n/a
A	00024372	Attorney Advisor	Filled	1/31/2011	n/a	13	8	134,416.00	36,292.32	1	Reg	1010001	100092	50285	n/a	n/a
A	00032660	Auditor	Filled	3/22/2016	n/a	11	6	75,775.00	20,459.25	1	Reg	1010001	500201	50287	n/a	n/a
A	00038642	CLERICAL ASSISTANT	Vacant	(blank)	10/8/2023	05	10	47,969.00	12,951.63	1	n/a	1010001	100151	50288	n/a	n/a
A	00077026	Auditor	Filled	5/10/2021	n/a	11	5	73,677.00	19,892.79	1	Reg	1010001	500203	50284	n/a	n/a
A	00077027	Auditor	Filled	6/1/2020	n/a	11	5	73,677.00	19,892.79	1	Reg	1010001	500201	50287	n/a	n/a
A	00077028	Hearing Examiner	Filled	1/14/2013	n/a	11	9	82,069.00	22,158.63	1	Reg	1010001	100092	50285	n/a	n/a
A	00077030	Auditor	Filled	9/13/2021	n/a	11	4	71,579.00	19,326.33	1	Reg	1010001	500201	50287	n/a	n/a
A	00077032	Auditor	Filled	6/23/2008	n/a	13	6	108,531.68	29,303.55	1	Reg	1010001	500201	50287	n/a	n/a
A	00077035	Attorney Advisor	Filled	9/11/2023	n/a	12	4	100,819.00	27,221.13	1	Reg	1010001	100092	50285	n/a	n/a
A	00077036	Attorney Advisor	Filled	9/25/2023	n/a	12	3	97,762.00	26,395.74	1	Reg	1010001	100092	50285	n/a	n/a
A	00077037	Auditor	Filled	10/1/2018	n/a	12	5	90,805.00	24,517.35	1	Reg	1010001	500203	50284	n/a	n/a
A	00077038	Supervisory Auditor	Filled	4/1/2019	n/a	13	0	117,026.61	31,597.18	1	Reg	1010001	500201	50287	n/a	n/a
A	00077039	Auditor	Filled	7/8/2019	n/a	12	4	88,300.00	23,841.00	1	Reg	1010001	500201	50287	n/a	n/a
A	00077040	Auditor	Filled	5/6/2013	n/a	12	8	98,322.00	26,546.94	1	Reg	1010001	500203	50284	n/a	n/a
A	00077886	Training Officer	Filled	8/12/2013	n/a	12	0	97,268.75	26,262.56	1	Reg	1010001	100148	50288	n/a	n/a
A	00094001	Auditor	Vacant	3/5/2018	n/a	11	2	67,383.00	18,193.41	1	Reg	1010001	500203	50284	n/a	n/a
A	00097166	Program Manager	Filled	2/24/2014	n/a	14	0	137,328.97	37,078.82	1	Reg	1010001	500201	50287	n/a	n/a
A	00097167	INFORMATION TECHNOLOGY SPEC.	Filled	4/29/2019	n/a	13	8	113,950.00	30,766.50	1	Reg	1010001	500201	50287	n/a	n/a
A	00097321	Auditor	Filled	5/6/2013	n/a	13	7	110,967.00	29,961.09	1	Reg	1010001	500201	50287	n/a	n/a
A	00097322	Auditor	Filled	12/28/2015	n/a	13	4	102,018.00	27,544.86	1	Reg	1010001	500201	50287	n/a	n/a
A	00097323	Auditor	Filled	7/20/2020	n/a	12	4	88,300.00	23,841.00	1	Reg	1010001	500201	50287	n/a	n/a
A	00097758	Auditor	Filled	10/10/2023	n/a	11	3	69,481.00	18,759.87	1	Reg	1010001	500201	50287	n/a	n/a
A	00102845	Auditor	Filled	3/18/2019	n/a	12	5	90,805.00	24,517.35	1	Reg	1010001	500203	50284	n/a	n/a
A	00102871	Information Technology Specialist	Filled	8/31/1998	n/a	12	6	93,311.00	25,193.97	1	Reg	1010001	100071	50283	n/a	n/a
A	00102876	Attorney Advisor	Filled	7/22/2019	n/a	12	5	103,875.00	28,046.25	1	Reg	1010001	100092	50285	n/a	n/a
A	00102877	Auditor	Filled	5/17/2004	n/a	11	5	74,142.55	20,018.49	1	Reg	1010001	500201	50287	n/a	n/a
A	00108784	Chief of Operations and Policy	Filled	4/8/1990	n/a	14	0	125,883.94	33,988.66	1	Reg	1010001	100151	50288	n/a	n/a
								3,584,738.85	967,879.49	38						

Office of Campaign Finance (CJO)
Vacancy Savings
Fiscal Year 2026

OBP Proposed Vacancy Factors

Number of FTEs	Vacancy Savings Rate
0-30	0.0%
31-100	1.0%
101-500	2.0%
501-1,000	3.0%
1,001 and greater	5.0%

CJO FY 2026 Applied Vacancy Savings Rate

FTEs	Vacancy Savings Rate
38	1.0% <i>(this rate is for example only)</i>

IDE THE CALCULATION FOR HOW THE FY26 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/C

Account Group (Parent Level 1) 701100C, 701200C, 701400C

Appropriated Fund

1010

Program	Program Description	Proposed Budget (Before V Vacancy Savings	Proposed Budget (Net V Applied Vacancy Savings Ra
100071	INFORMATION TECHNOLOGY SERVICES	481,768.15	476,950.47
100092	LEGAL SERVICES - GENERAL	850,885.01	842,376.16
100148	TRAINING AND DEVELOPMENT - GENE	123,531.31	122,296.00
100151	EXECUTIVE ADMINISTRATION	289,634.85	286,738.51
100154	PERFORMANCE AND STRATEGIC MANA	252,109.24	249,588.15
500201	FAIR ELECTIONS PROGRAM	1,757,382.57	1,739,808.74
500203	REPORT ANALYSIS AND AUDIT SERVICE	797,307.21	789,334.13
Grand Total		4,552,618.34	4,507,092.16