

rent Level 1 713200C)

DIFS Attributes

[illegible]

Account-Parent Level 1 714100C)

DIFS Attributes

[illegible]

Grants													DIFS Attributes					
Other DIFS Accounts)																		
Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY26)	Contract / Grant Period Total Amount (FY26)	FY26 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
TBD	TBD	Amazon Connect/RTS	Non-Competitive/Sole Sour	TBD		10/1/2025	9/30/2026	Not Applicable	\$ 2,500.00	\$ 2,500.00	Ongoing	Local	1010001	100154	30052	7121009	000000	
TBD	TBD	Maintenance/Lease Agreement	Non-Competitive/Sole Sour	TBD		10/1/2025	9/30/2026	Not Applicable	\$ 18,000.00	\$ 18,000.00	Ongoing	Local	1010001	100154	30052	7131009	000000	
DCHR	TBD	MOU with DCHR (HR Support Services)	Non-Competitive/Sole Sour	TBD		10/1/2025	9/30/2026	Not Applicable	\$ 26,503.00	\$ 26,503.00	Ongoing	Local	1010001	100154	30052	7131009	402631	
CDW-G	TBD	Microsoft Licenses	Non-Competitive/Sole Sour	TBD		10/1/2025	9/30/2026	Not Applicable	\$ 8,572.00	\$ 8,572.00	Ongoing	Local	1010001	100154	30052	7131036	000000	
TBD	TBD	Local Travel (Parking)	TBD	TBD		10/1/2025	9/30/2026	Not Applicable	\$ 1,000.00	\$ 1,000.00	Ongoing	Local	1010001	300034	30049	7131002	000000	
TBD	TBD	Westlaw	Non-Competitive/Sole Sour	TBD		10/1/2025	9/30/2026	Not Applicable	\$ 36,500.00	\$ 36,500.00	Ongoing	Local	1010001	300034	30049	7131009	000000	
TBD	TBD	Court Filing Fees	TBD	TBD		10/1/2025	9/30/2026	Not Applicable	\$ 2,000.00	\$ 2,000.00	Ongoing	Local	1010001	300034	30049	7131011	000000	
USPS	TBD	Postage	Non-Competitive/Sole Sour	TBD		10/1/2025	9/30/2026	Not Applicable	\$ 12,000.00	\$ 12,000.00	Ongoing	Local	1010001	300034	30049	7131017	000000	
TBD	TBD	Membership Dues	Non-Competitive/Sole Sour	TBD		10/1/2025	9/30/2026	Not Applicable	\$ 2,000.00	\$ 2,000.00	Ongoing	Local	1010001	300034	30049	7131025	000000	
TBD	TBD	Local Travel (Parking)	TBD	TBD		10/1/2025	9/30/2026	Not Applicable	\$ 500.00	\$ 500.00	Ongoing	Local	1010001	300035	30054	7131002	000000	
TBD	TBD	Curriculum Development	TBD	TBD		10/1/2025	9/30/2026	Not Applicable	\$ 11,125.00	\$ 11,125.00	Ongoing	Local	1010001	300033	30048	7131009	000000	
TBD	TBD	Printing	TBD	TBD		10/1/2025	9/30/2026	Not Applicable	\$ 11,000.00	\$ 11,000.00	Ongoing	Local	1010001	300033	30048	7131012	000000	
TBD	TBD	Advertising/Promotional Materials	TBD	TBD		10/1/2025	9/30/2026	Not Applicable	\$ 7,500.00	\$ 7,500.00	Ongoing	Local	1010001	300033	30048	7131015	000000	
TBD	TBD	Emergency Housing	TBD	TBD		10/1/2025	9/30/2026	Not Applicable	\$ 216,391.00	\$ 216,391.00	Ongoing	Local	1010001	300029	30052	7131052	000000	
TBD	TBD	Emergency Housing	TBD	TBD		10/1/2025	9/30/2026	Not Applicable	\$ 353,609.14	\$ 353,609.14	Ongoing	Local	1010001	300029	30052	7131052	202337	
TBD	TBD	Local Travel (Parking)	TBD	TBD		10/1/2025	9/30/2026	Not Applicable	\$ 1,000.00	\$ 1,000.00	Ongoing	Local	1010001	300032	30048	7131002	000000	
TBD	TBD	Translation & Interpretations	TBD	TBD		10/1/2025	9/30/2026	Not Applicable	\$ 5,000.00	\$ 5,000.00	Ongoing	Local	1010001	300032	30048	7131009	000000	
TBD	TBD	Equipment and machinery	TBD	TBD		10/1/2025	9/30/2026	Not Applicable	\$ 10,000.00	\$ 10,000.00	Ongoing	Local		300033	30048	7171003	000000	
TBD	TBD	Office Supplies	Competitive	TBD		10/1/2025	9/30/2026	Not Applicable	\$ 20,000.00	\$ 20,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060261	100154	30052	7111002	000000	
Adobe	TBD	Adobe	Non-Competitive/Sole Sour	TBD		10/1/2025	9/30/2026	Not Applicable	\$ 8,000.00	\$ 8,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060261	100154	30052	7131011	000000	
TBD	TBD	Printing	TBD	TBD		10/1/2025	9/30/2026	Not Applicable	\$ 14,750.00	\$ 14,750.00	Ongoing	Special Purpose Revenue (O-Type)	1060261	100154	30052	7131012	000000	
TBD	TBD	Printing	TBD	TBD		10/1/2025	9/30/2026	Not Applicable	\$ 5,510.68	\$ 5,510.68	Ongoing	Special Purpose Revenue (O-Type)	1060261	300033	30048	7131012	000000	
TBD	TBD	Advertising/Promotional Materials	TBD	TBD		10/1/2025	9/30/2026	Not Applicable	\$ 40,000.00	\$ 40,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060261	300033	30048	7131015	000000	