Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	
2024	1010001 - Local Funds	100135 - Risk Management - General	70322 - Office of the Chief	0 - No Project	7132001	(150,000)	Underspending as a result of revised contract.	700115 - Case Mgmt: Homeless Families	70303 - Office of Work Opportunity (OWO E&T) & FSA/OWO-Family Resource Center	0 - No Project	7011001	125,073	Funding to support a new XXX position.	EXAMPLE
								700115 - Case Mgmt: Homeless Families	70303 - Office of Work Opportunity (OWO E&T) & FSA/OWO-Family Resource Center	0 - No Project	7014008	24,927	Funding to support a new XXX position.	EXAMPLE
2025	1010001 - Local Funds	400289 - Enrollment Reserve - SWS	40104 - Schoolwide Services Division	0 - No Project	7011001	(48,000)	DCPS Enrollment Reserve reallocation to Ballou HS	400021 - GE-Teacher	40004 - Ballou HS	0 - No Project	7131009	48,000	DCPS Enrollment Reserve reallocation to Ballou HS	EXAMPLE
N/A														

Reprogrammings SENT OUT of the Agency

Fiscal Year	Sending Agency	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	
2024	*Department of Health*	*1010001 - Local Funds*	*700329 - Community of Health Support Services*	*70056 - Deputy Director for Operations - CHA*	*202187 - HC0 - Local*	*7011001*	*(250,000)*	*Underspending on personnel services*	*EXAMPLE*
2024	*Office of the Tenant Advocate*	*1010001 - Local Funds*	*100154 - Performance and Strategic Management*	*30052 - Administrative Branch*	*000000 - No Project*	*7131006*	*(5,767)*	*District year-end reprogramming*	
2025	*None Applicable*								

Reprogrammings RECEIVED FROM other Agencies

Fiscal Year	Sending Agency	Receiving DIFS Fund	Receiving DIFS Program	Receiving DIFS Cost Center	DIFS Project	Receiving DIFS Account	Amount	Explanation	
2025	*Department of Behavioral Health*	*101001 - Local Funds*	*100071 - Information Technology Services - General*	*70319 - Network and Desktop Support Unit*	*0 - No Project*	*7011001*	*30,000*	*Additional salary support from DBH to DHS' IT Support unit to ensure continuity of services*	*EXAMPLE*
2024	*Non-Departmental (Paper Agency)*	*1010138 - Contingency Cash*	*300029 - Accommodations*	*30052 - Administrative Branch*	*202337 - OTA.CQ0.PCARD*	*7131052*	*250,438*	*To assist clients with emergency housing and relocation assistance.*	
2024	*Department of Licensing and Consumer Protection*	*1010001 - Local Funds*	*300029 - Accommodations*	*30052 - Administrative Branch*	*000000 - No Project*	*7131052*	*113,000*	*To assist clients with emergency housing and relocation assistance.*	
2024	*Department of Licensing and Consumer Protection*	*1010001 - Local Funds*	*300034 - Legal Representation*	*30049 - Legal Branch*	*000000 - No Project*	*7014008*	*26,000*	*To address deficit due to higher fringe benefit cost*	
2024	*Department of Licensing and Consumer Protection*	*1010001 - Local Funds*	*300033 - Education*	*30048 - Education and Outreach*	*000000 - No Project*	*7014008*	*7,000*	*To address deficit due to higher fringe benefit cost*	
2025	*None Applicable*								