

Office of the Tenant Advocate (CQ0)  
Schedule A  
Fiscal Year 2026

| Posn Stat | Posn Nbr | Title                              | Vac Stat | If Filled -<br>Hire Date | If Vacant -<br>Last Filled Date | Grade | Step | Salary     | Fringe    | FTE x Dist % | Reg/Temp/Term | DIFS Fund | DIFS Program | DIFS Cost Center | DIFS Award | DIFS Project |
|-----------|----------|------------------------------------|----------|--------------------------|---------------------------------|-------|------|------------|-----------|--------------|---------------|-----------|--------------|------------------|------------|--------------|
| A         | 00038614 | Chief Tenant Advocate              | F        | 4/18/2006                |                                 | 09    | 1    | 201,169.34 | 50,895.84 | 1            | Temp          | 1010001   | 100154       | 30052            | n/a        | n/a          |
| A         | 00094570 | Special Assistant                  | F        | 5/12/2008                |                                 | 13    | 7    | 110,967.00 | 28,792.14 | 1            | Reg           | 1010001   | 100154       | 30052            | n/a        | n/a          |
| A         | 00097974 | Program Support Assistant          | F        | 2/28/2022                |                                 | 08    | 4    | 53,969.00  | 13,879.27 | 1            | Temp          | 1010001   | 100154       | 30052            | n/a        | n/a          |
| A         | 00047122 | Program Support Specialist         | F        | 1/6/2020                 |                                 | 11    | 5    | 73,677.00  | 19,022.72 | 1            | Temp          | 1010001   | 300031       | 30048            | n/a        | n/a          |
| A         | 00099845 | Program Analyst                    | F        | 9/2/2008                 |                                 | 12    | 8    | 98,322.00  | 24,875.47 | 1            | Reg           | 1010001   | 300031       | 30048            | n/a        | n/a          |
| A         | 00040492 | Program Coordinator                | F        | 1/21/2020                |                                 | 13    | 6    | 107,984.00 | 27,319.95 | 1            | Reg           | 1010001   | 300033       | 30048            | n/a        | n/a          |
| A         | 00040493 | Program Analyst                    | F        | 2/1/2021                 |                                 | 12    | 7    | 95,816.00  | 24,241.45 | 1            | Reg           | 1010001   | 300033       | 30048            | n/a        | n/a          |
| A         | 00099844 | Program Analyst                    | F        | 7/24/2006                |                                 | 13    | 5    | 105,001.00 | 26,565.25 | 1            | Reg           | 1010001   | 300033       | 30048            | n/a        | n/a          |
| A         | 00040494 | Attorney Advisor                   | F        | 9/12/2022                |                                 | 12    | 7    | 109,987.00 | 28,146.68 | 1            | Reg           | 1010001   | 300034       | 30049            | n/a        | n/a          |
| A         | 00040495 | Attorney Advisor                   | F        | 9/10/2012                |                                 | 13    | 5    | 123,522.00 | 32,018.68 | 1            | Reg           | 1010001   | 300034       | 30049            | n/a        | n/a          |
| A         | 00040544 | Attorney Advisor                   | F        | 5/16/2016                |                                 | 12    | 8    | 113,044.00 | 28,600.13 | 1            | Reg           | 1010001   | 300034       | 30049            | n/a        | n/a          |
| A         | 00000000 | Attorney Advisor                   | V        |                          | 10/1/2024                       |       |      | 60,976.55  | 15,427.07 | 1            | Reg           | 1010001   | 300034       | 30049            | n/a        | n/a          |
| A         | 00046357 | Supv Attorney Advisor              | F        | 10/25/2010               |                                 | 01    | 0    | 134,065.21 | 33,918.50 | 1            | Reg           | 1010001   | 300034       | 30049            | n/a        | n/a          |
| A         | 00046612 | Program Support Assistant          | F        | 12/6/2021                |                                 | 08    | 5    | 55,538.00  | 14,367.81 | 1            | Temp          | 1010001   | 300034       | 30049            | n/a        | n/a          |
| A         | 00047146 | Attorney Advisor                   | F        | 6/21/2022                |                                 | 12    | 7    | 109,987.00 | 28,532.30 | 1            | Reg           | 1010001   | 300034       | 30049            | n/a        | n/a          |
| A         | 00047353 | Paralegal Specialist II            | F        | 1/5/2009                 |                                 | 12    | 9    | 100,827.00 | 25,917.41 | 1            | Reg           | 1010001   | 300034       | 30049            | n/a        | n/a          |
| A         | 00048144 | Program Support Specialist         | F        | 4/7/2014                 |                                 | 11    | 8    | 79,971.00  | 20,370.83 | 1            | Reg           | 1010001   | 300034       | 30049            | n/a        | n/a          |
| A         | 00094568 | Attorney Advisor                   | F        | 11/16/2015               |                                 | 12    | 8    | 113,044.00 | 28,600.13 | 1            | Reg           | 1010001   | 300034       | 30049            | n/a        | n/a          |
| A         | 00097288 | General Counsel                    | F        | 12/12/2005               |                                 | 02    | 0    | 141,674.80 | 35,843.73 | 1            | Reg           | 1010001   | 300034       | 30049            | n/a        | n/a          |
| A         | 00046153 | Attorney Advisor                   | F        | 4/8/2005                 |                                 | 14    | 7    | 154,556.00 | 39,926.93 | 1            | Reg           | 1010001   | 300035       | 30054            | n/a        | n/a          |
| A         | 00085624 | Legislative and Regulatory Analyst | F        | 4/11/2022                |                                 | 11    | 4    | 71,579.00  | 18,329.08 | 1            | Reg           | 1010001   | 300035       | 30054            | n/a        | n/a          |
| A         | 00097208 | Paralegal Specialist               | F        | 2/14/2022                |                                 | 12    | 5    | 90,805.00  | 22,973.67 | 1            | Reg           | 1060261   | 100154       | 30052            | n/a        | n/a          |
| A         | 00105966 | Program Analyst                    | F        | 8/16/2014                |                                 | 12    | 6    | 93,311.00  | 23,607.68 | 1            | Reg           | 1060261   | 300033       | 30048            | n/a        | n/a          |
| A         | 00094569 | Attorney Advisor                   | F        |                          | 4/26/2025                       | 12    | 8    | 113,044.00 | 28,919.99 | 1            | Reg           | 1060261   | 300034       | 30049            | n/a        | n/a          |
| A         | 00046152 | Attorney Advisor                   | F        | 3/23/2015                |                                 | 12    | 7    | 109,987.00 | 27,826.71 | 1            | Reg           | 1060261   | 300035       | 30054            | n/a        | n/a          |

Office of the Tenant Advocate (CQ0)  
Vacancy Savings  
Fiscal Year 2026

| OBP Proposed Vacancy Factors |                      |
|------------------------------|----------------------|
| Number of FTEs               | Vacancy Savings Rate |
| 0-30                         | 0.0%                 |
| 31-100                       | 1.0%                 |
| 101-500                      | 2.0%                 |
| 501-1,000                    | 3.0%                 |
| 1,001 and greater            | 5.0%                 |

| CQ0 FY 2026 Applied Vacancy Savings Rate |                                      |
|------------------------------------------|--------------------------------------|
| FTEs                                     | Vacancy Savings Rate                 |
| 25                                       | 0.0% (this rate is for example only) |

ASE PROVIDE THE CALCULATION FOR HOW THE FY26 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCO

| Account Group (Parent Level 1) 701100C, 701200C, 701400C |                            |                                          |                 |                                       |                              |
|----------------------------------------------------------|----------------------------|------------------------------------------|-----------------|---------------------------------------|------------------------------|
| Appropriated Fund 1010                                   |                            |                                          |                 |                                       |                              |
| Program                                                  | Program Description        | Proposed Budget (Before Vacancy Savings) | Vacancy Savings | Proposed Budget (Net Vacancy Savings) | Applied Vacancy Savings Rate |
|                                                          | 150011 PAYROLL DEFAULT     | 0                                        | 0               | 0                                     | 1.0%                         |
|                                                          | 400376 NON-PUBLIC ADMINIST | -                                        | -               | -                                     | 1.0%                         |
| Grand Total                                              |                            | -                                        | -               | -                                     |                              |