Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	1
Tiscai Teai	Direction	Dirattogram	Dir y cost center	Direction	Diraccount	Amount	Explanation		70303 - Office of Work Opportunity (OWO E&T) & FSA/OWO-	0 - No Project	7011001	125,073		
2024	1010001 - Local Funds	100135 - Risk Management -	70322 - Office of the Chief	0 - No Project	7132001	(150,000)	Underspending as a result of revised contract.	Families	Family Resource Center	U - No Project	/011001	125,073	Funding to support a new XXX position.	EXAMPLE
2024	1010001 10001701103	General	70322 Office of the cine)	o norroject	7131001	(250,000)	Oroccoperating as a result of revises contract.		70303 - Office of Work Opportunity (OWO E&T) & FSA/OWO-	0 - No Project	7014008	24,927	Funding to support a new XXX position.	
								Families	Family Resource Center	o norrojeci	7014000	24,527	Turning to support or new non-position.	EXAMPLE
2025	1010001 - Local Funds	400289 - Enrollment Reserve - SWS	40104 - Schoolwide Services Division	0 - No Project	7011001	(48,000)	DCPS Enrollment Reserve reallocation to Ballou HS	400021 - GE-Teacher	40004 - Ballou HS	0 - No Project	7131009	48,000	DCPS Enrollment Reserve reallocation to Ballou HS	
										-			Reallocated budget between Non-personnel services	EXAMPLE
										200199 - CRO.CRORPA.DLCP			and Personnel Services for 2 Full-time equivalents	
								100028 - CUSTOMER SERVICE -		IMPROVED CUSTOMER EXPERIENCE			funded by the American Rescue Plan Act	
								GENERAL	30067 - AGENCY MANAGEMENT ADMINISTRATION - CRO	(K15601)	7012006	37,000	(ARPA)Funding.	
							Reallocated budget between Non-personnel services						Reallocated budget between Non-personnel services	
				200199 - CRO.CRORPA.DLCP			and Personnel Services for 2 Full-time equivalents			200199 - CRO.CRORPA.DLCP			and Personnel Services for 2 Full-time equivalents	
		100071 - INFORMATION	30067 - AGENCY MANAGEMENT	IMPROVED CUSTOMER			funded by the American Rescue Plan Act	100028 - CUSTOMER SERVICE -		IMPROVED CUSTOMER EXPERIENCE			funded by the American Rescue Plan Act	
2024	1010001 - Local Funds	TECHNOLOGY SERVICES - GENERAL	ADMINISTRATION - CRO	EXPERIENCE (K15601)	7131009	(48,000)	(ARPA)Funding.	GENERAL 300049 - CORPORATION	30067 - AGENCY MANAGEMENT ADMINISTRATION - CRO	(K15601)	7014008	11,000	(ARPA)Funding. Reallocated funding from NPS to PS for the MOU with	+
								SERVICES	30062 - CORPORATIONS ADMINISTRATION	400155 - CRO.7CRCS3.CRO CASHIERS	7011001	74,488	OCFO OFT Cashier Services	
	1060283 - Corporate		30062 - CORPORATIONS	400155 - CR0.7CRCS3.CR0			Reallocated funding from NPS to PS for the MOU with	300049 - CORPORATION	JAME COM CHANGES ADMINISTRATION	TOURS CHU, TENESS, CHU CHSHIERS	7021001	7-1,400	Reallocated funding from NPS to PS for the MOU with	1
2024	Recordation Fund	300049 - CORPORATION SERVICES	ADMINISTRATION	CASHIERS	7132001	(93,880)	OCFO OFT Cashier Services	SERVICES	30062 - CORPORATIONS ADMINISTRATION	400155 - CRO.7CRCS3.CRO CASHIERS	7014008	19,392	OCFO OFT Cashier Services	
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2025	None Applicable							· · · · · · · · · · · · · · · · · · ·]
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Reprogrammings SENT OUT of the Agency

Mathematical Content of Lorenty of Contents of Lorenty of Lorenty of Contents of Lorenty of Contents of Lorenty of Contents of Lorenty of Lore	Fiscal Year	Sending Agency	DIFS Fund	DIFS Program DIFS Cost Center		DIFS Project	DIFS Account Amount		Explanation	
Department of consump and Consumer Protection 1200021 - cond Final 1200001 - cond Fin	2024	Department of Health	1010001 - Local Funds	Support Services		202187 - HCO - Local	7011001	(250,000)	Underspending on personnel services	EXAMPLE
Department of Lossing and Consumer Protection 3000011 Losel Feeds 3000		Department of Licensing and Consumer Protection	1010001 - Local Funds	TECHNOLOGY SERVICES - GENERAL	ADMINISTRATION - CRO	0 - No project	7131009	(67,156)	Transfer hudget authority from DICP (CPO) to OTA (COO) to address hudget	
Common of Lorenting and Common Princisco 100003 - Lorent From 100000 100000 100000 10000 10000 10000 100000 100000 100000 100000 100000 100000 1	2024	Department of Licensing and Consumer Protection	1010001 - Local Funds			0 - No project	7131020	(62,446)		
Appartment of Lecensing and Consumer Protection 200001-Local Funds 200001-Local Funds 100001-Local Funds		Department of Licensing and Consumer Protection	1010001 - Local Funds			0 - No project	7132001	(16,398)		
Department of Lessing and Consumer Protection DIDDD - Local Funds DIDDD - Local Fu		Department of Licensing and Consumer Protection 1010001 - Local Fu				0 - No project	7131009	(116,895)		
Department of Lienning and Consumer Protection 1000001 - Local Funds 10000001 - Local Funds 10000001 - Local Funds 1000001 - RO MARION 10000001 - RO MARION 1000001 - RO MARION 10000001 - RO MARION 1000001 - RO MARION 1000001 - RO MARION 1000001 - RO MARION 1000001 - RO MARION 10000001 - RO MARION 1000001 - RO MARION 10000001 - RO MARION 10000001 - RO MARION 10000001 - RO MARION 100000001 - RO MARION 100000001 - RO MARION 1000000001 - RO MARION 100000000000000000000000000000000000	2024	Department of Licensing and Consumer Protection	1010001 - Local Funds	TECHNOLOGY SERVICES -	ADMINISTRATION - CRO	0 - No project	7132001	(325,697)		
Department of Licensing and Consumer Protection District voide year end reprogramming - ARPA Minimpla		Department of Licensing and Consumer Protection	1010001 - Local Funds	PROFESSIONAL LICENSING	PROFESSIONAL LICENSE		7141007	(7,408)		
Department of Lecensing and Consumer Protection 201001-10col Funds	2024	Department of Licensing and Consumer Protection		TECHNOLOGY SERVICES -	ADMINISTRATION - CRO	IMPROVED CUSTOMER EXPERIENCE	7131009	(30,000)	District-wide year end reprogramming - ARPA	
Department of Licensing and Consumer Protection 1010003 - Local Funds TECHNOLOGY SERVICES- GENERAL 30067 - AGENCY MARKACEMENT ADMINISTRATION - CIRD 0 - No project 7132001 (\$44,627) (\$44,627)		Department of Licensing and Consumer Protection	1010001 - Local Funds			0 - No project	7131009	(209,373)		
Reprogramings RECEVED FROM other Agencies Fixal Year Sending Agency Receiving DIFS Frogram Receiving DIFS Cost Center DIFS Project Receiving DIFS Frogram Receiving DIFS Cost Center DIFS Project Receiving DIFS Account Amount Explanation Receiving DIFS Frogram Receiving DIFS Frogram Receiving DIFS Cost Center DIFS Project Receiving DIFS Account Amount Replanation Receiving DIFS Frogram Receiving DIFS Account Amount Replanation Receiving DIFS Account Amount Replanation Receiving DIFS Account Receiving D	2024	Department of Licensing and Consumer Protection	1010001 - Local Funds	TECHNOLOGY SERVICES -		0 - No project	7132001	(544,627)	District-wide year end reprogramming	
Reprogrammings RECEIVED FROM other Agencies Fiscal Year Sending Agency Receiving DIFS From Receiving DIFS Frogram Receiving DIFS Cost Center DIFS Project Receiving DIFS Frogram Receiving DIFS Account Amount Explanation Additional solary support from DBH to DHS IT Support unit to ensure continuity of services General Unit DIFS Frogram Receiving DIFS Account Amount Replication Receiving DIFS Account Amount Replication Receiving DIFS Account Receiving DIFS Account Amount Replication Receiving DIFS Account Receiving	2025	None Applicable								
Fiscal Year Sending Agency Receiving DIFS Fund Receiving DIFS Cost Center DIFS Project Receiving DIFS Account Amount Explanation 2025 Department of Behavioral Health 101001 - Local Funds 100071 - Information Technology Services - General Unit 0 - No Project 7011001 30,000 Additional salary support from DBH to DHS' IT Support unit to ensure continuity of services 2024 None Applicable DIFS Cost Center DIFS Project Receiving DIFS Account Amount Explanation 2025 Department of Behavioral Health 101001 - Local Funds Services - General Unit 0 - No Project 7011001 30,000 Additional salary support from DBH to DHS' IT Support unit to ensure continuity of services 2024 None Applicable DEPARTMENT OF THE PROJECT OF THE PROJEC		, pp								
Fiscal Year Sending Agency Receiving DIFS Fund Receiving DIFS Frogram Receiving DIFS Cost Center DIFS Project Receiving DIFS Account Amount Explanation 2025 Department of Behavioral Health 101001 - Local Funds 100071 - Information Technology Services - General Unit 0 - No Project 7011001 30,000 Additional salary support from DBH to DHS 'IT Support unit to ensure continuity of services EXAMPLE 2024 None Applicable										
Fiscal Year Sending Agency Receiving DIFS Fund Receiving DIFS Cost Center DIFS Project Receiving DIFS Account Amount Explanation 2025 Department of Behavioral Health 101001 - Local Funds 100071 - Information Technology Services - General Unit 0 - No Project 7011001 30,000 Additional salary support from DBH to DHS' IT Support unit to ensure continuity of services 2024 None Applicable DIFS Cost Center DIFS Project Receiving DIFS Account Amount Explanation 2025 Department of Behavioral Health 101001 - Local Funds Services - General Unit 0 - No Project 7011001 30,000 Additional salary support from DBH to DHS' IT Support unit to ensure continuity of services 2024 None Applicable DEPARTMENT OF THE PROJECT OF THE PROJEC										
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Department of Behavioral Health 101001 - Local Funds 100071 - Information Technology Services - General Unit 101001 - No Project 7011001 30,000 Additional salary support from DBH to DHS' IT Support unit to ensure continuity of services 2024 None Applicable EXAMPLE				Develope DIFC Deve			Develope DIFE Asset			
2024 None Applicable 2024 None Applicable 2026 None Applicable						DIF2 Project				
			101001 - Local Funds			0 - No Project	7011001	30,000		EXAMPLE
2025 None Applicable	2024	None Applicable								
	2025	None Applicable								