## Department of Buildings (CU0) FY 2026 Budget - Attachment IV Reprogrammings - External

Reprogrammings SENT OUT of the Agency

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Fiscal Year	Sending Agency	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	
2024	Department of Buildings	1010001-LOCAL FUNDS	100109-FACILITIES OPERATIONS,	30219-AGENCY MANAGEMENT	402263 - 10.01 - CU0.DOB and	712100C-ENERGY COMM &	(46,236)		
2024	Department of buildings	TOTOUUT-LUCAL FUNDS	MAINTENANCE, AND REPAIR	ADMINISTRATION (CU0)	DGS.MOU for Office Renovation	BLDG RENTALS	(40,230)		
2024	Department of Buildings	1010001-LOCAL FUNDS	300185-RENTAL HOUSING INSPECTIONS	30230-RENTAL HOUSING	No Project	713200C-CONTRACTUAL	(390,300)	This \$1.6M was included in the year-end reprogramming to solve the Districtwide FY 2024 budget deficit. \$519,640 was taken from ARPA Local Fund, while \$1,089,536 was taken from Regular Local Fund. Funds were available due to vacancy savings and lower spending in equipment lease, IT contracts, and proactive inspections contracts (delays in procurement process).	
			PROGRAM	INSPECTIONS DIVISION (CU0)		SERVICES - OTHER			
2024	Department of Buildings	1010001-LOCAL FUNDS	100071-INFORMATION TECHNOLOGY	30219-AGENCY MANAGEMENT	No Project	713200C-CONTRACTUAL	(586,000)		
			SERVICES - GENERAL	ADMINISTRATION (CUO)	No Project	SERVICES - OTHER			
2024	Department of Buildings	1010001-LOCAL FUNDS	100071-INFORMATION TECHNOLOGY	30219-AGENCY MANAGEMENT	No Project	717200C-RENTALS EQUIPMENT	(48,250)		
2024	Department of Bullatings		SERVICES - GENERAL	ADMINISTRATION (CUO)		& OTHER			
2024	Department of Buildings	1010001-LOCAL FUNDS	100109-FACILITIES OPERATIONS,	30219-AGENCY MANAGEMENT	No Project	717200C-RENTALS EQUIPMENT	(18,750)		
			MAINTENANCE, AND REPAIR	ADMINISTRATION (CUO)	No Project	& OTHER			
2024	Department of Buildings	1010207-LOCAL ARPA - MUNICIPAL	100028-CUSTOMER SERVICE - GENERAL	30219-AGENCY MANAGEMENT ADMINISTRATION (CUO)	200202 - 00.02 - F8158.AMP85.ARPA - MUNICIPAL (DOB).CUSTOMER SERVICE & COMPLAINT	701200C-CONTINUING FULL TIME - OTHERS	(432,540)		
2024	Department of Buildings	1010207-LOCAL ARPA - MUNICIPAL	100028-CUSTOMER SERVICE - GENERAL	30219-AGENCY MANAGEMENT ADMINISTRATION (CUO)	200202 - 00.02 - F8158.AMP85.ARPA - MUNICIPAL (DOB).CUSTOMER SERVICE & COMPLAINT	701400C-FRINGE BENEFITS - CURR PERSONNEL	(87,100)		
2024	Department of Buildings	1010001-LOCAL FUNDS	300177-PERMIT PROCESSING - CUO	30221-PERMITTING OPERATIONS	N/A	713200C-CONTRACTUAL	(63,100)		
				DIVISION (CU0)	.4	SERVICES - OTHER	(00)-00)		
2024	Department of Buildings	1010001-LOCAL FUNDS	300189-BUILDING INSPECTION	30223-BUILDING INSPECTION	N/A	701100C-CONTINUING FULL	(750,000)		
	, , ,		PROGRAM	DIVISION (CUO)	,	TIME			
2024	Department of Buildings	1010001-LOCAL FUNDS	300189-BUILDING INSPECTION	30223-BUILDING INSPECTION	N/A	701400C-FRINGE BENEFITS -	(200,000)		
	, , ,		PROGRAM	DIVISION (CUO)	,	CURR PERSONNEL		This \$1.3M was included in the year-end	
2024	Department of Buildings	1010001-LOCAL FUNDS	300189-BUILDING INSPECTION	30223-BUILDING INSPECTION	N/A	713200C-CONTRACTUAL	(202,900)	reprogramming to solve the Districtwide FY 2024	
			PROGRAM	DIVISION (CU0)		SERVICES - OTHER		budget deficit. Funds were available mainly due to	
2024	Department of Buildings	1010001-LOCAL FUNDS	300185-RENTAL HOUSING INSPECTIONS	30230-RENTAL HOUSING	N/A	713200C-CONTRACTUAL	(85,452)	vacancy savings and slightly lower spending in	
			PROGRAM	INSPECTIONS DIVISION (CUO) 30219-AGENCY MANAGEMENT		SERVICES - OTHER		supplies, QA/QC and plan review contracts.	
2024	Department of Buildings	1010001-LOCAL FUNDS	100071-INFORMATION TECHNOLOGY		N/A	717200C-RENTALS EQUIPMENT	(9,360)		
			SERVICES - GENERAL	ADMINISTRATION (CUO) 30219-AGENCY MANAGEMENT		& OTHER			
2024	Department of Buildings	1010001-LOCAL FUNDS	100003-COMMUNICATIONS - GENERAL	ADMINISTRATION (CU0)	N/A	711100C-SUPPLIES & MATERIALS	(7,348)		
				30219-AGENCY MANAGEMENT		717200C-RENTALS EQUIPMENT			
2024	Department of Buildings	1010001-LOCAL FUNDS	100003-COMMUNICATIONS - GENERAL	ADMINISTRATION (CU0)	N/A	& OTHER	(3,800)		
				ADMINISTRATION (COO)		& OTHER			
	Reprogrammings RECEIVED FROM other Agencies								
Fiscal Year	Sending Agency	Receiving DIFS Fund	Receiving DIFS Program	Receiving DIFS Cost Center	DIFS Project	Receiving DIFS Account	Amount	Explanation	
None			1						
			1						
			1						