

Department of Buildings (CU0)
FY 2026 Budget - Attachment IV
Reprogrammings - External

Reprogrammings **SENT OUT** of the Agency

Fiscal Year	Sending Agency	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2024	Department of Buildings	1010001-LOCAL FUNDS	100109-FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	30219-AGENCY MANAGEMENT ADMINISTRATION (CUO)	402263 - 10.01 - CUO.DOB and DGS.MOU for Office Renovation	712100C-ENERGY COMM & BLDG RENTALS	(46,236)	This \$1.6M was included in the year-end reprogramming to solve the Districtwide FY 2024 budget deficit. \$519,640 was taken from ARPA Local Fund, while \$1,089,536 was taken from Regular Local Fund. Funds were available due to vacancy savings and lower spending in equipment lease, IT contracts, and proactive inspections contracts (delays in procurement process).
2024	Department of Buildings	1010001-LOCAL FUNDS	300185-RENTAL HOUSING INSPECTIONS PROGRAM	30230-RENTAL HOUSING INSPECTIONS DIVISION (CUO)	No Project	713200C-CONTRACTUAL SERVICES - OTHER	(390,300)	
2024	Department of Buildings	1010001-LOCAL FUNDS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	30219-AGENCY MANAGEMENT ADMINISTRATION (CUO)	No Project	713200C-CONTRACTUAL SERVICES - OTHER	(586,000)	
2024	Department of Buildings	1010001-LOCAL FUNDS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	30219-AGENCY MANAGEMENT ADMINISTRATION (CUO)	No Project	717200C-RENTALS EQUIPMENT & OTHER	(48,250)	
2024	Department of Buildings	1010001-LOCAL FUNDS	100109-FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	30219-AGENCY MANAGEMENT ADMINISTRATION (CUO)	No Project	717200C-RENTALS EQUIPMENT & OTHER	(18,750)	
2024	Department of Buildings	1010207-LOCAL ARPA - MUNICIPAL	100028-CUSTOMER SERVICE - GENERAL	30219-AGENCY MANAGEMENT ADMINISTRATION (CUO)	200202 - 00.02 - F8158.AMP85.ARPA - MUNICIPAL (DOB).CUSTOMER SERVICE & COMPLAINT	701200C-CONTINUING FULL TIME - OTHERS	(432,540)	
2024	Department of Buildings	1010207-LOCAL ARPA - MUNICIPAL	100028-CUSTOMER SERVICE - GENERAL	30219-AGENCY MANAGEMENT ADMINISTRATION (CUO)	200202 - 00.02 - F8158.AMP85.ARPA - MUNICIPAL (DOB).CUSTOMER SERVICE & COMPLAINT	701400C-FRINGE BENEFITS - CURR PERSONNEL	(87,100)	
2024	Department of Buildings	1010001-LOCAL FUNDS	300177-PERMIT PROCESSING - CUO	30221-PERMITTING OPERATIONS DIVISION (CUO)	N/A	713200C-CONTRACTUAL SERVICES - OTHER	(63,100)	This \$1.3M was included in the year-end reprogramming to solve the Districtwide FY 2024 budget deficit. Funds were available mainly due to vacancy savings and slightly lower spending in supplies, QA/QC and plan review contracts.
2024	Department of Buildings	1010001-LOCAL FUNDS	300189-BUILDING INSPECTION PROGRAM	30223-BUILDING INSPECTION DIVISION (CUO)	N/A	701100C-CONTINUING FULL TIME	(750,000)	
2024	Department of Buildings	1010001-LOCAL FUNDS	300189-BUILDING INSPECTION PROGRAM	30223-BUILDING INSPECTION DIVISION (CUO)	N/A	701400C-FRINGE BENEFITS - CURR PERSONNEL	(200,000)	
2024	Department of Buildings	1010001-LOCAL FUNDS	300189-BUILDING INSPECTION PROGRAM	30223-BUILDING INSPECTION DIVISION (CUO)	N/A	713200C-CONTRACTUAL SERVICES - OTHER	(202,900)	
2024	Department of Buildings	1010001-LOCAL FUNDS	300185-RENTAL HOUSING INSPECTIONS PROGRAM	30230-RENTAL HOUSING INSPECTIONS DIVISION (CUO)	N/A	713200C-CONTRACTUAL SERVICES - OTHER	(85,452)	
2024	Department of Buildings	1010001-LOCAL FUNDS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	30219-AGENCY MANAGEMENT ADMINISTRATION (CUO)	N/A	717200C-RENTALS EQUIPMENT & OTHER	(9,360)	
2024	Department of Buildings	1010001-LOCAL FUNDS	100003-COMMUNICATIONS - GENERAL	30219-AGENCY MANAGEMENT ADMINISTRATION (CUO)	N/A	711100C-SUPPLIES & MATERIALS	(7,348)	
2024	Department of Buildings	1010001-LOCAL FUNDS	100003-COMMUNICATIONS - GENERAL	30219-AGENCY MANAGEMENT ADMINISTRATION (CUO)	N/A	717200C-RENTALS EQUIPMENT & OTHER	(3,800)	

Reprogrammings **RECEIVED FROM** other Agencies[illegible]