

Attachment I - Contracts & Grants

Contracts (DIFS Account-Parent Level 1 713200C)

												DIFS Attributes					
Contract / Procurement	Vendor Name	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Contract Term Begin Date	Contract Term End Date	Contract Period (FY26)	Contract Period Total Amount (FY26)	FY26 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	File & Serve	System to support electronic filing of appeals	Non-Competitive/Sole Source	Firm Fixed Price	10/1/2025	9/30/2026	Not Applicable	\$ 75,600.00	\$ 75,600.00	Ongoing	Local	1010001	100022	30073	7132001		
Contract/Procurement	CoStar	System that provides proprietary information, analytics and marketing services to the commercial property industry	Non-Competitive/Sole Source	Labor Hour	10/1/2025	9/30/2026	Not Applicable	\$ 15,365.68	\$ 15,365.68	Ongoing	Local	1010001	300058	30072	7132001		Partial funding
Contract/Procurement	OCFO	MOU with OCFO for financial service support	Competitive	Firm Fixed Price	10/1/2024	3/30/2025	Not Applicable	\$ 13,007.34	\$ 13,007.34	Ongoing	Local	1010001	100003	30073	7131011	400164	713100C Other Services & Charges (OCFO MOU NPS)
Contract/Procurement	OCTO	DA0 IT Assessment	Non-Competitive/Sole Source	Firm Fixed Price	10/1/2025	9/30/2026	Not Applicable	\$ 3,676.78	\$ 3,676.78	Ongoing	Local	1010001	300058	30072	7132001	400163	
							Total	\$ 107,649.80	\$ 107,649.80								

Attachment I - Contracts & Grants

NONE TO REPORT

Grants and Subsidies (DIFS Account-Parent Level 1 714100C)													DIFS Attributes					Notes
Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY26)	Grant Period Total Amount (FY26)	FY26 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	
Total									\$ -	\$ -								

Attachment I - Contracts & Grants

Professional Services (All Other DIFS Accounts)

												DIFS Attributes					
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY26)	Contract / Grant Period Total Amount (FY26)	FY26 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	CoStar	System that provides proprietary information, analytics and marketing services to the	Non- Competitive/Sole Source	Firm Fixed Price	10/1/2024	3/30/2025	Not Applicable	\$10,000.07	\$10,000.07	Ongoing	Local	1010001	300058	30072	7132001		713100C Other Services & Charges (Partial funding)
Contract/Procurement	Various	Procurement Card for office support	Non- Competitive/Sole Source	Firm Fixed Price	10/1/2024	3/30/2025	Not Applicable	\$19,995.00	\$19,995.00	Ongoing	Local	1010001	300058	30072	7131009	202407	713100C Other Services & Charges (Pcard funding)
Contract/Procurement	OCFO	MOU with OCFO for financial service support	Competitive	Firm Fixed Price	10/1/2025	9/30/2026	Not Applicable	\$7,557.92	\$7,557.92	Ongoing	Local	1010001	100003	30073	7131011	400164	713100C Other Services & Charges (OCFO MOU NPS)
Contract/Procurement	TBD	Training	Non- Competitive/Sole Source	Firm Fixed Price	10/1/2025	9/30/2026	Not Applicable	\$1,000.00	\$1,000.00	Ongoing	Local	1010001	300058	30072	7131020		713100C Other Services & Charges (Training)
Contract/Procurement	TBD	Office Supplies	Non- Competitive/Sole Source	Firm Fixed Price	10/1/2025	9/30/2026	Not Applicable	\$11,760.00	\$11,760.00	Ongoing	Local	1010001	300058	30072	7111002		711100C Supplies & Materials
Contract/Procurement	TBD	Equipment Purchases	Competitive	Firm Fixed Price	10/1/2025	9/30/2026	Not Applicable	\$10,120.52	\$10,120.52	Ongoing	Local	1010001	300058	30072	7171008		717100C Purchases Equipment
							Total	\$60,433.51	\$60,433.51								