

Attachment II-Interagency Funding							
Agency Name:	Department of Housing and Community Development (DB0)						
	FY26 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
	\$ 4,000.00	0.00	PO0	100113	30076	200215	P-Card Services
	\$ 53,824.71	0.00	TO0	100071	30077	400166	AUNFD.01041.SPR - UNIFIED FUND ADMINISTRATIVE COSTS.INFORMATION TECHNOLOGY
	\$ 92,889.28	0.00	TO0	100071	30077	400167	AUNFD.01041.SPR - UNIFIED FUND ADMINISTRATIVE COSTS.INFORMATION TECHNOLOGY
	\$ 42,742.81	0.00	TO0	100071	30077	400168	AUNFD.01041.SPR - UNIFIED FUND ADMINISTRATIVE COSTS.INFORMATION TECHNOLOGY
	\$ 73,992.76	0.00	TO0	100071	30077	400169	AUNFD.01041.SPR - UNIFIED FUND ADMINISTRATIVE COSTS.INFORMATION TECHNOLOGY
	\$ 28,800.00	0.00	TO0	100071	30077	400170	AUNFD.01041.SPR - UNIFIED FUND ADMINISTRATIVE COSTS.INFORMATION TECHNOLOGY
	\$ 24,106.50	0.00	TO0	100071	30077	400171	AUNFD.01041.SPR - UNIFIED FUND ADMINISTRATIVE COSTS.INFORMATION TECHNOLOGY
	\$ 93,569.69	0.00	AM0	100113	30076	400172	AUNFD.01031.SPR - UNIFIED FUND ADMINISTRATIVE COSTS.PROPERTY MANAGEMENT
	\$ 37,531.18	0.00	TO0	100071	30077	400173	AGENF.01041.GENERAL FUND ADMINISTRATIVE COSTS.INFORMATION TECHNOLOGY
	\$ 3,823.01	0.00	KT0	100042	30076	400174	DPW FLEET
	\$ 29,448.79	0.00	KT0	100042	30076	400174	DPW FLEET
	\$ 422,765.71	0.00	AM0	100113	30076	400175	RENT
	\$ 2,844,519.98	0.00	AM0	100113	30076	400175	RENT
	\$ 217,819.05	0.00	AM0	100113	30076	400175	RENT
	\$ 408,909.78	0.00	AS0	100113	30076	400177	AUNFD.01031.SPR - UNIFIED FUND ADMINISTRATIVE COSTS.PROPERTY MANAGEMENT
	\$ 21,161.10	0.00	TO0	100071	30077	400178	AUNFD.01041.SPR - UNIFIED FUND ADMINISTRATIVE COSTS.INFORMATION TECHNOLOGY
	\$ 2,748.80	0.00	BE0	100151	30091	401105	HR Services
	\$ 6,249.81	0.00	TO0	100071	30077	402738	100127-ITA
	\$ 4,316.00	0.00	TO0	100071	30077	402739	500231 HCM
	\$ 100,000.00	0.00	TO0	100071	30077	402740	500232 PASS ITA
	\$ 800.00	0.00	KT0	100113	30076	402741	Waste-Recycle
	\$ 2,475.48	0.00	AM0	100113	30076	402850	DGS DHCD OCCUPANCY
	\$4,516,494.44	0.0					