

## Reprogrammings within the Agency

#	Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation		DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	
9	2024	4015920 - Federal Payment	300063 - Rental Assistance	30088 - Portfolio & Asset Mgmt	201417	7012006	(704,083)	The original plan included more budget for the administrative costs that will acutally be used primarily in personnel services. The personnel services in the PAMD program are not required as initially budgeted due to earlier than anticipated spend down of assistance funds.		300069 - Housing Counseling	30084 - Neighborhood Based Activities	201417	7141007	\$ 1,192,581.00	To cover costs in the grants and gratuities account in the Housing counseling program	
			300063 - Rental Assistance	30088 - Portfolio & Asset Mgmt		7014008	(200,000)									
			300063 - Rental Assistance	30088 - Portfolio & Asset Mgmt		7131020	(68,498)									
			150002 - Agency Accounting Services	10002 - Accounting Div.		7011001	(180,000)									
			150002 - Agency Accounting Services	10002 - Accounting Div.		7014003	(40,000)									
DB0																
1	2025	402004 (federal)	300062	30081	200207	7011001	(400,000)	To pay for contracts for loan servicing and Information Technology (IT) in FY'25.		100071	30077	200207	7132001	65,000	The current spending plan has a projected vacancy savings that can be used towards program costs for the fiscal year.	
			100019	30088			(131,754)			100019	30088			766,754		
			100151	30091			(300,000)									
2	2025	402004 (federal)	150002	10002	200207	7011001	(100,000)	The funds are available in Personnel Services across the agency due to lapse salaries in FY' 25		100014	30095	200207	7131009	100,000	The funds are needed for OPM, PAMD and DFD to carryout the FY 2025 initiatives planned for the respective programs. OPM is required to carryover an on-site training for current staff, PAMD has to fund its loan servicing contracts and DFD has to fund the VERS Preservation project that requires more budget in order to be funded at its proper amount.	
			100071	30077		7011001	(100,000)			100019	30088		7132001	222,111		
			300062	30081		7014008	(100,000)			300062	30081		7141021	296,717		
			300062	30081		7011001	(22,111)									
			300069	30084		7011001	(100,000)									
			300069	30084		7012006	(46,717)									
			100014	30095		7011001	(100,000)									
			100017	30095		7011001	(50,000)									

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