

Schedule A
Fiscal Year 2026

Position No	Position Title	Grade	Step	Active/Inactive	Filled/Vacant	Cur Year FTE	Salary	Salary Increases	Step Increases	Longevity	Salary + Step Increases+Longevity	Fringe Benefits	Total Salary + Fringe+Longevity	Program	Program Title	Activity	Activity Title	Service	Service Title	Cost Center
00001504	DEPUTY PEOPLES COUNSEL	02	0	Active	Filled	0.95	181,294.20	0.00	0.00	0.00	181,294.20	41,516.37	222,810.57	EC0025	CONSUME	R02502	CONSUMER SERVICES	300088	CONSUMER SERVICES	30110
00001504	DEPUTY PEOPLES COUNSEL	02	0	Active	Filled	0.05	502.20	0.00	0.00	0.00	502.20	115.00	617.20	EC0025	CONSUME	R02504	PUBLIC INFORMATION AND DISSEMINATION	300090	PUBLIC INFORMATION AND DISSEMINATION	30114
00001649	People's Counsel	02	0	Active	Filled	0.75	117,686.34	0.00	0.00	0.00	117,686.34	26,950.17	144,636.51	EC0025	CONSUME	R02502	CONSUMER SERVICES	300088	CONSUMER SERVICES	30110
00001649	People's Counsel	02	0	Active	Filled	0.25	13,076.26	0.00	0.00	0.00	13,076.26	2,994.46	16,070.72	EC0025	CONSUME	R02504	PUBLIC INFORMATION AND DISSEMINATION	300090	PUBLIC INFORMATION AND DISSEMINATION	30114
00008409	ASST PEOPLES COUNSEL	14	5	Active	Filled	0.05	364.92	0.00	0.00	0.00	364.92	83.57	448.49	EC0025	CONSUME	R02502	CONSUMER SERVICES	300088	CONSUMER SERVICES	30110
00008409	ASST PEOPLES COUNSEL	14	5	Active	Filled	0.95	131,737.02	0.00	0.00	0.00	131,737.02	30,167.78	161,904.80	EC0025	CONSUME	R02504	PUBLIC INFORMATION AND DISSEMINATION	300090	PUBLIC INFORMATION AND DISSEMINATION	30114
00008414	Associate Director, Consumer & Water	15	0	Active	Vacant	1.00	152,434.50	0.00	0.00	0.00	152,434.50	34,907.50	187,342.00	EC0025	CONSUME	R02502	CONSUMER SERVICES	300088	CONSUMER SERVICES	30110
00012034	ACCOUNT/RATE CASE MANAGER	17	0	Active	Filled	0.95	166,336.27	0.00	0.00	0.00	166,336.27	38,091.00	204,427.27	EC0025	CONSUME	R02502	CONSUMER SERVICES	300088	CONSUMER SERVICES	30110
00012034	ACCOUNT/RATE CASE MANAGER	17	0	Active	Filled	0.05	460.77	0.00	0.00	0.00	460.77	105.52	566.28	EC0025	CONSUME	R02504	PUBLIC INFORMATION AND DISSEMINATION	300090	PUBLIC INFORMATION AND DISSEMINATION	30114
00016149	Budget Analyst	11	7	Active	Filled	1.00	86,731.00	0.00	0.00	0.00	86,731.00	19,861.40	106,592.40	AF0000	AGENCY H	AF0000	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERV	150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001
00021335	Attorney Advisor	13	5	Active	Filled	0.05	336.04	0.00	61.18	0.00	397.22	76.95	474.18	EC0025	CONSUME	R02502	CONSUMER SERVICES	300088	CONSUMER SERVICES	30110
00021335	Attorney Advisor	13	8	Active	Filled	0.95	121,310.44	0.00	1,162.46	0.00	122,472.90	27,780.09	150,253.00	EC0025	CONSUME	R02504	PUBLIC INFORMATION AND DISSEMINATION	300090	PUBLIC INFORMATION AND DISSEMINATION	30114
00023436	Resource Allocation Analyst	10	10	Active	Filled	1.00	119,916.00	0.00	0.00	0.00	119,916.00	27,460.76	147,376.76	AMP000	AGENCY M	AMP005	CONTRACTING AND PROCUREMENT	100022	CONTRACTING AND PROCUREMENT - GENERAL	30040
00045655	BUDGET OFFICER	14	10	Active	Filled	1.00	157,830.00	0.00	0.00	0.00	157,830.00	36,143.07	193,973.07	AF0000	AGENCY H	AF0000	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERV	150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001
00046360	Information Technology Spec.	15	0	Active	Filled	1.00	164,746.00	0.00	0.00	0.00	164,746.00	37,726.83	202,472.84	AMP000	AGENCY M	AMP012	INFORMATION TECHNOLOGY SERVICES	100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	30040
00046361	ASST PEOPLES COUNSEL	14	8	Active	Filled	0.05	397.12	0.00	80.58	0.00	477.70	90.94	568.64	EC0025	CONSUME	R02502	CONSUMER SERVICES	300088	CONSUMER SERVICES	30110
00046361	ASST PEOPLES COUNSEL	14	8	Active	Filled	0.95	143,361.22	0.00	1,530.96	0.00	144,892.18	32,829.72	177,721.90	EC0025	CONSUME	R02504	PUBLIC INFORMATION AND DISSEMINATION	300090	PUBLIC INFORMATION AND DISSEMINATION	30114
00046365	ASST PEOPLES COUNSEL	14	8	Active	Filled	1.00	158,849.00	0.00	0.00	0.00	158,849.00	36,376.42	195,225.42	EC0025	CONSUME	R02502	CONSUMER SERVICES	300088	CONSUMER SERVICES	30110
00064883	CONSUMER OUTREACH SPECIALIST	11	10	Active	Filled	0.95	75,960.72	0.00	0.00	0.00	75,960.72	17,395.00	93,355.72	EC0025	CONSUME	R02502	CONSUMER SERVICES	300088	CONSUMER SERVICES	30110
00064883	CONSUMER OUTREACH SPECIALIST	11	10	Active	Filled	0.05	210.42	0.00	0.00	0.00	210.42	48.19	258.60	EC0025	CONSUME	R02504	PUBLIC INFORMATION AND DISSEMINATION	300090	PUBLIC INFORMATION AND DISSEMINATION	30114
00071651	Manager, Consumer Services	14	0	Active	Filled	1.00	154,859.19	0.00	0.00	0.00	154,859.19	35,462.75	190,321.95	AMP000	AGENCY M	AMP012	INFORMATION TECHNOLOGY SERVICES	100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	30040
00071943	CONSUMER OUTREACH SPECIALIST	11	10	Active	Filled	0.30	7,575.03	0.00	0.00	0.00	7,575.03	1,734.68	9,309.71	EC0025	CONSUME	R02502	CONSUMER SERVICES	300088	CONSUMER SERVICES	30110
00071943	CONSUMER OUTREACH SPECIALIST	11	10	Active	Filled	0.70	41,241.83	0.00	0.00	0.00	41,241.83	9,444.38	50,686.21	EC0025	CONSUME	R02504	PUBLIC INFORMATION AND DISSEMINATION	300090	PUBLIC INFORMATION AND DISSEMINATION	30114
00072177	Community Outreach Specialist	12	7	Active	Filled	0.30	8,623.44	0.00	685.87	0.00	9,309.31	1,974.77	11,284.07	EC0025	CONSUME	R02502	CONSUMER SERVICES	300088	CONSUMER SERVICES	30110
00072177	Community Outreach Specialist	12	7	Active	Filled	0.70	46,949.84	0.00	1,600.36	0.00	48,550.20	10,751.51	59,301.71	EC0025	CONSUME	R02504	PUBLIC INFORMATION AND DISSEMINATION	300090	PUBLIC INFORMATION AND DISSEMINATION	30114
00073160	Public Information Officer	14	0	Active	Filled	1.00	155,547.51	0.00	0.00	0.00	155,547.51	35,620.38	191,167.89	AMP000	AGENCY M	AMP003	COMMUNICATIONS	100003	COMMUNICATIONS - GENERAL	30119
00073336	LITIGATION ASSISTANT	11	10	Active	Filled	0.20	3,366.68	0.00	0.00	0.00	3,366.68	770.97	4,137.65	EC0025	CONSUME	R02502	CONSUMER SERVICES	300088	CONSUMER SERVICES	30110
00073336	LITIGATION ASSISTANT	11	10	Active	Filled	0.80	53,866.88	0.00	0.00	0.00	53,866.88	12,335.52	66,202.40	EC0025	CONSUME	R02504	PUBLIC INFORMATION AND DISSEMINATION	300090	PUBLIC INFORMATION AND DISSEMINATION	30114
00074777	Attorney Advisor	14	8	Active	Filled	0.20	6,353.96	0.00	0.00	0.00	6,353.96	1,455.06	7,809.02	EC0025	CONSUME	R02502	CONSUMER SERVICES	300088	CONSUMER SERVICES	30110
00074777	Attorney Advisor	14	8	Active	Filled	0.80	101,663.36	0.00	0.00	0.00	101,663.36	23,280.91	124,944.27	EC0025	CONSUME	R02504	PUBLIC INFORMATION AND DISSEMINATION	300090	PUBLIC INFORMATION AND DISSEMINATION	30114
00075543	CONSUMER OUTREACH SPECIALIST	14	10	Active	Filled	0.30	12,753.63	0.00	0.00	0.00	12,753.63	2,920.58	15,674.21	EC0025	CONSUME	R02502	CONSUMER SERVICES	300088	CONSUMER SERVICES	30110
00075543	CONSUMER OUTREACH SPECIALIST	14	10	Active	Filled	0.70	69,436.43	0.00	0.00	0.00	69,436.43	15,900.94	85,337.37	EC0025	CONSUME	R02504	PUBLIC INFORMATION AND DISSEMINATION	300090	PUBLIC INFORMATION AND DISSEMINATION	30114
00075552	Chief of Staff	16	0	Active	Filled	1.00	197,337.00	0.00	0.00	0.00	197,337.00	45,190.17	242,527.17	AMP000	AGENCY M	AMP011	HUMAN RESOURCE SERVICES	100058	HUMAN RESOURCE SERVICES - GENERAL	30117
00075963	Human Resources Specialist	14	10	Active	Filled	1.00	141,707.00	0.00	0.00	0.00	141,707.00	32,450.90	174,157.90	AMP000	AGENCY M	AMP011	HUMAN RESOURCE SERVICES	100058	HUMAN RESOURCE SERVICES - GENERAL	30117
00077366	Attorney Advisor	14	5	Active	Filled	0.05	375.86	0.00	6.48	0.00	382.12	86.02	468.14	EC0025	CONSUME	R02502	CONSUMER SERVICES	300088	CONSUMER SERVICES	30110
00077366	Attorney Advisor	14	5	Active	Filled	0.95	135,611.46	0.00	122.79	0.00	135,734.24	31,055.02	166,789.26	EC0025	CONSUME	R02504	PUBLIC INFORMATION AND DISSEMINATION	300090	PUBLIC INFORMATION AND DISSEMINATION	30114
00077774	ASSISTANT PEOPLES COUNSEL	15	10	Active	Filled	1.00	193,382.00	0.00	0.00	0.00	193,382.00	44,284.48	237,666.48	EC0025	CONSUME	R02502	CONSUMER SERVICES	300088	CONSUMER SERVICES	30110
00077832	Policy Analyst	15	0	Active	Filled	0.20	5,945.27	0.00	0.00	0.00	5,945.27	1,361.47	7,306.73	EC0025	CONSUME	R02502	CONSUMER SERVICES	300088	CONSUMER SERVICES	30110
00077832	Policy Analyst	15	0	Active	Filled	0.80	95,124.29	0.00	0.00	0.00	95,124.29	21,783.46	116,907.76	EC0025	CONSUME	R02504	PUBLIC INFORMATION AND DISSEMINATION	300090	PUBLIC INFORMATION AND DISSEMINATION	30114
00077851	SENIOR ECONOMIST	15	0	Active	Filled	0.95	147,107.50	0.00	0.00	0.00	147,107.50	33,687.62	180,795.12	EC0025	CONSUME	R02502	CONSUMER SERVICES	300088	CONSUMER SERVICES	30110
00077851	SENIOR ECONOMIST	15	0	Active	Filled	0.05	407.50	0.00	0.00	0.00	407.50	93.32	500.82	EC0025	CONSUME	R02504	PUBLIC INFORMATION AND DISSEMINATION	300090	PUBLIC INFORMATION AND DISSEMINATION	30114
00082644	Executive Assistant	13	8	Active	Vacant	0.50	28,487.50	0.00	388.24	0.00	28,875.74	6,523.64	35,399.38	EC0025	CONSUME	R02502	CONSUMER SERVICES	300088	CONSUMER SERVICES	30110
00082644	Executive Assistant	13	8	Active	Vacant	0.50	28,487.50	0.00	388.24	0.00	28,875.74	6,523.64	35,399.38	EC0025	CONSUME	R02504	PUBLIC INFORMATION AND DISSEMINATION	300090	PUBLIC INFORMATION AND DISSEMINATION	30114
00082769	Program Support Specialist	11	5	Active	Filled	0.50	18,419.25	0.00	0.00	0.00	18,419.25	4,218.01	22,637.26	EC0025	CONSUME	R02502	CONSUMER SERVICES	300088	CONSUMER SERVICES	30110
00082769	Program Support Specialist	11	5	Active	Filled	0.50	18,419.25	0.00	0.00	0.00	18,419.25	4,218.01	22,637.26	EC0025	CONSUME	R02504	PUBLIC INFORMATION AND DISSEMINATION	300090	PUBLIC INFORMATION AND DISSEMINATION	30114
00084807	Chief Operations Officer	16	0	Active	Filled	0.50	43,750.00	0.00	0.00	0.00	43,750.00	10,018.75	53,768.75	EC0025	CONSUME	R02502	CONSUMER SERVICES	300088	CONSUMER SERVICES	30110
00084807	Chief Operations Officer	16	0	Active	Filled	0.50	43,750.00	0.00	0.00	0.00	43,750.00	10,018.75	53,768.75	EC0025	CONSUME	R02504	PUBLIC INFORMATION AND DISSEMINATION	300090	PUBLIC INFORMATION AND DISSEMINATION	30114
00091994	Program Support Specialist	11	10	Active	Filled	0.95	75,960.72	0.00	0.00	0.00	75,960.72	17,395.00	93,355.72	EC0025	CONSUME	R02502	CONSUMER SERVICES	300088	CONSUMER SERVICES	30110
00091994	Program Support Specialist	11	10	Active	Filled	0.05	210.42	0.00	0.00	0.00	210.42	48.19	258.60	EC0025	CONSUME	R02504	PUBLIC INFORMATION AND DISSEMINATION	300090	PUBLIC INFORMATION AND DISSEMINATION	30114
00093243	ASSISTANT PEOPLES COUNSEL	15	0	Active	Filled	0.95	136,731.46	0.00	0.00	0.00	136,731.46	31,311.50	168,042.96	EC0025	CONSUME	R02502	CONSUMER SERVICES	300088	CONSUMER SERVICES	30110
00093243	ASSISTANT PEOPLES COUNSEL	15	0	Active	Filled	0.05	378.76	0.00	0.00	0.00	378.76	86.74	465.49	EC0025	CONSUME	R02504	PUBLIC INFORMATION AND DISSEMINATION	300090	PUBLIC INFORMATION AND DISSEMINATION	30114
00094097	Program Support Specialist	09	0	Active	Vacant	0.50	13,545.75	0.00	0.00	0.00	13,545.75	3,101.98	16,647.73	EC0025	CONSUME	R02502	CONSUMER SERVICES	300088	CONSUMER SERVICES	30110
00094097	Program Support Specialist	09	0	Active	Vacant	0.50	13,545.75	0.00	0.00	0.00	13,545.75	3,101.98	16,647.73	EC0025	CONSUME	R02504	PUBLIC INFORMATION AND DISSEMINATION	300090	PUBLIC INFORMATION AND DISSEMINATION	30114
00097229	Community Outreach Specialist	12	9	Active	Filled	0.65	42,599.41	0.00	111.58	0.00	42,710.99	9,755.26	52,466.25	AMP000	AGENCY M	AMP005	CONTRACTING AND PROCUREMENT	100022	CONTRACTING AND PROCUREMENT - GENERAL	30040
00097229	Community Outreach Specialist	12	9	Active	Filled	0.35	12,351.31	0.00	60.08	0.00	12,411.39	2,828.45	15,239.84	AMP000	AGENCY M	AMP011	HUMAN RESOURCE SERVICES	100058	HUMAN RESOURCE SERVICES - GENERAL	30117
00097302	CONSUMER OUTREACH SPECIALIST	11	8	Active	Filled	1.00	79,971.00	0.00	0.00	0.00	79,971.00	18,313.36	98,284.36	EC0025	CONSUME	R02505	WATER SERVICES	300091	WATER SERVICES	30111
00097303	CONSUMER OUTREACH SPECIALIST	11	8	Active	Filled	1.00	79,971.00	0.00	0.00	0.00	79,971.00	18,313.36	98,284.36	EC0025	CONSUME	R02505	WATER SERVICES	300091	WATER SERVICES	30111
00097304	CONSUMER OUTREACH SPECIALIST	11	8	Active	Filled	1.00	79,971.00	0.00	0.0											

Position No	Position Title	Grade	Step	Active/Inactive	Filled/Vacant	Cur Year FTE	Salary	Salary Increases	Step Increases	Longevity	Salary + Step Increases+Longevity	Fringe Benefits	Total Salary + Fringe+Longevity	Program	Program Title	Activity	Activity Title	Service	Service Title	Cost Center
00110018	Paralegal Specialist		12	5 Active	Filled	0.20	3,632.20	0.00	188.10	0.00	3,820.30	831.77	4,652.07	EC0025	CONSUME	R02502	CONSUMER SERVICES	300088	CONSUMER SERVICES	30110
00110018	Paralegal Specialist		12	5 Active	Filled	0.80	58,115.20	0.00	752.40	0.00	58,867.60	13,308.38	72,175.98	EC0025	CONSUME	R02504	PUBLIC INFORMATION AND DISSEMINATION	300090	PUBLIC INFORMATION AND DISSEMINATION	30114
00110019	Customer Service Specialist	09		9 Active	Filled	1.00	68,038.00	0.00	0.00	0.00	68,038.00	15,580.70	83,618.70	AMP000	AGENCY M	AMP003	COMMUNICATIONS	100003	COMMUNICATIONS - GENERAL	30119
00110946	Program Analyst		12	6 Active	Filled	0.30	8,397.99	0.00	51.48	0.00	8,449.47	1,923.14	10,372.61	EC0025	CONSUME	R02502	CONSUMER SERVICES	300088	CONSUMER SERVICES	30110
00110946	Program Analyst		12	6 Active	Filled	0.70	45,722.39	0.00	120.12	0.00	45,842.51	10,470.43	56,312.93	EC0025	CONSUME	R02504	PUBLIC INFORMATION AND DISSEMINATION	300090	PUBLIC INFORMATION AND DISSEMINATION	30114
00111470	External Affairs Officer		15	0 Active	Filled	0.80	92,800.00	0.00	0.00	0.00	92,800.00	21,251.20	114,051.20	EC0025	CONSUME	R02504	PUBLIC INFORMATION AND DISSEMINATION	300090	PUBLIC INFORMATION AND DISSEMINATION	30114
00111470	External Affairs Officer		15	0 Active	Filled	0.20	5,800.00	0.00	0.00	0.00	5,800.00	1,328.20	7,128.20	AMP000	AGENCY M	AMP003	COMMUNICATIONS	100003	COMMUNICATIONS - GENERAL	30119
00111481	Administrative Officer		13	8 Active	Filled	0.65	48,143.88	0.00	0.00	0.00	48,143.88	11,024.95	59,168.82	AMP000	AGENCY M	AMP005	CONTRACTING AND PROCUREMENT	100022	CONTRACTING AND PROCUREMENT - GENERAL	30040
00111481	Administrative Officer		13	8 Active	Filled	0.35	13,958.88	0.00	0.00	0.00	13,958.88	3,196.58	17,155.46	AMP000	AGENCY M	AMP011	HUMAN RESOURCE SERVICES	100058	HUMAN RESOURCE SERVICES - GENERAL	30117
00115081	Program Analyst		12	7 Active	Filled	0.95	86,473.94	0.00	0.00	0.00	86,473.94	19,802.53	106,276.47	EC0025	CONSUME	R02502	CONSUMER SERVICES	300088	CONSUMER SERVICES	30110
00115081	Program Analyst		12	7 Active	Filled	0.05	239.54	0.00	0.00	0.00	239.54	54.85	294.39	EC0025	CONSUME	R02504	PUBLIC INFORMATION AND DISSEMINATION	300090	PUBLIC INFORMATION AND DISSEMINATION	30114
00115082	Program Analyst		12	7 Active	Vacant	1.00	95,816.00	0.00	0.00	0.00	95,816.00	21,941.86	117,757.86	EC0025	CONSUME	R02504	PUBLIC INFORMATION AND DISSEMINATION	300090	PUBLIC INFORMATION AND DISSEMINATION	30114
00115083	Program Support Specialist		12	7 Active	Filled	1.00	109,987.00	0.00	0.00	0.00	109,987.00	25,187.02	135,174.02	EC0025	CONSUME	R02504	PUBLIC INFORMATION AND DISSEMINATION	300090	PUBLIC INFORMATION AND DISSEMINATION	30114
10001121	Financial Manager		15	10 Active	Filled	0.40	29,642.40	0.00	0.00	0.00	29,642.40	6,788.11	36,430.51	AFO000	AGENCY FI	AFO003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERV	150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001
TOTAL						59.40	6,025,555.65	0.00	21,887.80	0.00	6,047,443.44	1,379,852.24	7,427,295.68							

OR HOW THE FY26 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRA

Account Grou 701100C, 701200C, 701400C

Appropriated 1010

Program Program Description Proposed Budget (B Vaca Proposed f Applied Vacancy Savings Rate

* Not applicable - # -