															T	Т
									Salary + Step							
Position No	Position Title	Grade	Cton	Active/Ina Filled/Va ctive cant	Cur Year FTF	Salary	Salary Step Increases Increases	Langavitu	Increases+Lo ngevity	Fringe Benefits	Total Salary +	Program Title Activity	Activity Title	Condo	e Service Title	Cost Center
		02		Active Filled	0.95		0.00 0.00	Longevity 0.00	181.294.20	41.516.37	Fringe+Longevity Program 222.810.57 EC0025				8 CONSUMER SERVICES	30110
		02		Active Filled	0.05		0.00 0.00		502.20	115.00	617.20 EC0025	CONSUME R0250	PUBLIC INFORMATION AND DISSEMINATION		0 PUBLIC INFORMATION AND DISSEMINATION	30114
00001649		02		Active Filled	0.75	117,686.34	0.00 0.00		117,686.34	26,950.17	144,636.51 EC0025	CONSUME R0250:	CONSUMER SERVICES	30008		30110
		02		Active Filled	0.25	13,076.26	0.00 0.00		13,076.26	2,994.46	16,070.72 EC0025			30009		30114
	ASST PEOPLES COUNSEL ASST PEOPLES COUNSEL	14		Active Filled Active Filled	0.05	364.92 131,737.02	0.00 0.00		364.92 131.737.02	83.57 30.167.78	448.49 EC0025 161.904.80 EC0025				8 CONSUMER SERVICES 0 PUBLIC INFORMATION AND DISSEMINATION	30110
	Associate Director, Consumer & Water	14		Active Filled Active Vacant	1.00	152,434,50	0.00 0.00	0.00	152,434,50	34,907.50	187.342.00 EC0025			30009		30114
	ACCOUNT/RATE CASE MANAGER	17		Active Filled	0.95	166,336.27	0.00 0.00		166,336.27	38,091.00	204,427.27 EC0025			30008		30110
	ACCOUNT/RATE CASE MANAGER	17		Active Filled	0.05	460.77	0.00 0.00		460.77	105.52		CONSUME R0250		30009	0 PUBLIC INFORMATION AND DISSEMINATION	30114
00016149	Budget Analyst	11		Active Filled	1.00	86,731.00	0.00 0.00		86,731.00	19,861.40	106,592.40 AFO000			VI 15000		ES 10001
	Attorney Advisor	13		Active Filled	0.05	336.04	0.00 61.18		397.22	76.95	474.18 EC0025			30008		30110
	Attorney Advisor Resource Allocation Analyst	13		Active Filled Active Filled	0.95 1.00	121,310.44 119,916.00	0.00 1,162.46 0.00 0.00	0.00	122,472.90 119,916.00	27,780.09 27,460.76	150,253.00 EC0025 147,376.76 AMP000			30009 10002		30114
	BUDGET OFFICER	13		Active Filled	1.00	157,830.00	0.00 0.00		157,830.00	36.143.07	147,376.76 AMP000 193.973.07 AFO000				3 AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICE:	
00046360	Information Technology Spec.	15		Active Filled	1.00	164,746.00	0.00 0.00	0.00	164,746.00	37,726.83	202,472.84 AMP000			10007		30040
	ASST PEOPLES COUNSEL	14		Active Filled	0.05	397.12	0.00 80.58		477.70	90.94	568.64 EC0025			30008	8 CONSUMER SERVICES	30110
	ASST PEOPLES COUNSEL	14		Active Filled	0.95	,	0.00 1,530.96		144,892.18	32,829.72	177,721.90 EC0025				0 PUBLIC INFORMATION AND DISSEMINATION	30114
	ASST PEOPLES COUNSEL	14		Active Filled Active Filled	1.00 0.95		0.00 0.00		158,849.00 75,960.72	36,376.42	195,225.42 EC0025 93.355.72 EC0025			30008		30110
00064883	CONSUMER OUTREACH SPECIALIST CONSUMER OUTREACH SPECIALIST	11		Active Filled Active Filled	0.95	75,960.72 210.42	0.00 0.00	0.00	75,960.72 210.42	17,395.00 48.19	93,355.72 EC0025 258.60 EC0025			30008		30110
	Manager, Consumer Services	14		Active Filled	1.00		0.00 0.00		154.859.19	35.462.75	190,321.95 AMP000				1 INFORMATION TECHNOLOGY SERVICES - GENERAL	30040
	CONSUMER OUTREACH SPECIALIST	11		Active Filled	0.30	7,575.03	0.00 0.00		7,575.03	1,734.68	9,309.71 EC0025			30008		30110
00071943	CONSUMER OUTREACH SPECIALIST	11	10	Active Filled	0.70	41,241.83	0.00 0.00	0.00	41,241.83	9,444.38	50,686.21 EC0025	CONSUME R0250	PUBLIC INFORMATION AND DISSEMINATION	30009	0 PUBLIC INFORMATION AND DISSEMINATION	30114
00072177	Community Outreach Specialist	12		Active Filled	0.30	8,623.44	0.00 685.87	0.00	9,309.31	1,974.77	11,284.07 EC0025	CONSUME R0250:		30008		30110
00072177	Community Outreach Specialist	12		Active Filled	0.70	46,949.84	0.00 1,600.36	0.00	48,550.20	10,751.51	59,301.71 EC0025				0 PUBLIC INFORMATION AND DISSEMINATION	30114
00073160	Public Information Officer LITIGATION ASSISTANT	14		Active Filled Active Filled	1.00 0.20	155,547.51 3,366.68	0.00 0.00		155,547.51 3.366.68	35,620.38 770.97	191,167.89 AMP000 4.137.65 EC0025			30008	3 COMMUNICATIONS - GENERAL 8 CONSUMER SERVICES	30119
	LITIGATION ASSISTANT	11		Active Filled	0.80		0.00 0.00		53,866,88	12,335.52	66,202.40 EC0025			30009		30114
	Attorney Advisor	14		Active Filled	0.20	6,353.96	0.00 0.00		6,353.96	1,455.06	7,809.02 EC0025			30008		30110
00074777	Attorney Advisor	14		Active Filled	0.80	101,663.36	0.00 0.00	0.00	101,663.36	23,280.91	124,944.27 EC0025		PUBLIC INFORMATION AND DISSEMINATION	30009	0 PUBLIC INFORMATION AND DISSEMINATION	30114
00075543	CONSUMER OUTREACH SPECIALIST	14		Active Filled	0.30	12,753.63	0.00 0.00	0.00	12,753.63	2,920.58	15,674.21 EC0025			30008		30110
00075543	CONSUMER OUTREACH SPECIALIST	14		Active Filled Active Filled	0.70 1.00	69,436.43 197.337.00	0.00 0.00	0.00	69,436.43 197.337.00	15,900.94 45.190.17	85,337.37 EC0025 242.527.17 AMP000	AGENCY M AMP01		30009 10005		30114
00075552	Chief of Staff Human Resources Specialist	14		Active Filled	1.00		0.00 0.00		141,707.00	32,450.90	174.157.90 AMP000				8 HUMAN RESOURCE SERVICES - GENERAL 8 HUMAN RESOURCE SERVICES - GENERAL	30117
	Attorney Advisor	14		Active Filled	0.05	375.66	0.00 6.46		382.12	86.02	468.14 EC0025			30008		30110
00077366	Attorney Advisor	14	6	Active Filled	0.95	135,611.46	0.00 122.79	0.00	135,734.24	31,055.02	166,789.26 EC0025	CONSUME R0250	PUBLIC INFORMATION AND DISSEMINATION	30009	0 PUBLIC INFORMATION AND DISSEMINATION	30114
	ASSISTANT PEOPLES COUNSEL	15		Active Filled	1.00		0.00 0.00		193,382.00	44,284.48	237,666.48 EC0025			30008		30110
	Policy Analyst	15		Active Filled	0.20		0.00 0.00		5,945.27	1,361.47		CONSUME R0250:		30008		30110
00077832	Policy Analyst SENIOR ECONOMIST	15		Active Filled Active Filled	0.80	95,124.29 147,107.50	0.00 0.00		95,124.29 147.107.50	21,783.46 33,687.62	116,907.76 EC0025 180,795.12 EC0025			30009		30114
	SENIOR ECONOMIST	15		Active Filled	0.95	407.50	0.00 0.00		407.50	93.32	500.82 FC0025			30008		30114
00082644	Executive Assistant	13	8	Active Vacant	0.50	28,487.50	0.00 388.24	0.00	28,875.74	6,523.64	35,399.38 EC0025	CONSUME R0250	CONSUMER SERVICES	30008	8 CONSUMER SERVICES	30110
00082644	Executive Assistant	13		Active Vacant	0.50	28,487.50	0.00 388.24	0.00	28,875.74	6,523.64	35,399.38 EC0025		PUBLIC INFORMATION AND DISSEMINATION	30009	0 PUBLIC INFORMATION AND DISSEMINATION	30114
00082769	Program Support Specialist	11		Active Filled	0.50	18,419.25	0.00 0.00	0.00	18,419.25	4,218.01	22,637.26 EC0025			30008		30110
	Program Support Specialist	11		Active Filled	0.50		0.00 0.00		18,419.25	4,218.01	22,637.26 EC0025				0 PUBLIC INFORMATION AND DISSEMINATION	30114
	Chief Operations Officer Chief Operations Officer	16 16		Active Filled Active Filled	0.50		0.00 0.00		43,750.00 43,750.00	10,018.75	53,768.75 EC0025 53.768.75 EC0025			30008	8 CONSUMER SERVICES 0 PUBLIC INFORMATION AND DISSEMINATION	30110
	Program Support Specialist	11	-	Active Filled	0.95	75,960.72	0.00 0.00		75,960.72	17,395.00	93,355.72 EC0025	CONSUME R0250		30008		30110
	Program Support Specialist	11		Active Filled	0.05		0.00 0.00		210.42	48.19	258.60 EC0025				0 PUBLIC INFORMATION AND DISSEMINATION	30114
	ASSISTANT PEOPLES COUNSEL	15		Active Filled	0.95		0.00 0.00		136,731.46	31,311.50	168,042.96 EC0025				8 CONSUMER SERVICES	30110
00093243	ASSISTANT PEOPLES COUNSEL	15		Active Filled	0.05	378.76	0.00 0.00	0.00	378.76	86.74	465.49 EC0025			30009		30114
		09		Active Vacant	0.50	13,545.75	0.00 0.00		13,545.75	3,101.98	16,647.73 EC0025			30008		30110
	Program Support Specialist Community Outreach Specialist	12		Active Vacant Active Filled	0.50		0.00 0.00 0.00 111.58	0.00	13,545.75 42.710.99	3,101.98 9,755.26		AGENCY M AMPOO	PUBLIC INFORMATION AND DISSEMINATION CONTRACTING AND PROCUREMENT		0 PUBLIC INFORMATION AND DISSEMINATION 2 CONTRACTING AND PROCUREMENT - GENERAL	30114
	Community Outreach Specialist	12		Active Filled	0.35	12,351.31	0.00 60.08		12,411.39	2,828.45	15,239.84 AMP000				8 HUMAN RESOURCE SERVICES - GENERAL	30117
00097302	CONSUMER OUTREACH SPECIALIST	11	8	Active Filled	1.00	79,971.00	0.00 0.00	0.00	79,971.00	18,313.36	98,284.36 EC0025	CONSUME R0250	WATER SERVICES	30009	1 WATER SERVICES	30111
	CONSUMER OUTREACH SPECIALIST	11		Active Filled	1.00		0.00 0.00		79,971.00	18,313.36	98,284.36 EC0025				1 WATER SERVICES	30111
	CONSUMER OUTREACH SPECIALIST	11		Active Filled	1.00		0.00 0.00		79,971.00	18,313.36		CONSUME R0250			1 WATER SERVICES	30111
	Attorney Advisor	14		Active Filled Active Filled	1.00		0.00 788.20 0.00 0.00		146,757.20 112,000.00	33,426.90 25,648.00	180,184.10 EC0025 137,648.00 EC0025			30009		30111
	Consumer Services Manager Program Analyst	13		Active Filled	0.35		0.00 0.00		12,658.29	2,898.75		AGENCY M AMPOO		10009		3011
	Program Analyst	12		Active Filled	0.65	,	0.00 0.00		43,658.19	9,997.73			1 HUMAN RESOURCE SERVICES		8 HUMAN RESOURCE SERVICES - GENERAL	30117
00100035	Attorney Advisor	14		Active Filled	0.50		0.00 0.00		37,565.50	8,602.50	46,168.00 EC0025			30008		30110
	Attorney Advisor	14		Active Filled	0.50	37,565.50	0.00 0.00	0.00	37,565.50	8,602.50	46,168.00 EC0025				0 PUBLIC INFORMATION AND DISSEMINATION	30114
	CONSUMER OUTREACH SPECIALIST	14		Active Filled	0.75	71,783.44	0.00 2,511.99		74,295.42	16,438.41	90,733.83 EC0025			30008		30110
	CONSUMER OUTREACH SPECIALIST CONSUMER OUTREACH SPECIALIST	14		Active Filled Active Filled	0.25	7,975.94 5.104.60	0.00 837.33 0.00 696.85	0.00	8,813.27 5,801.45	1,826.49 1.168.95	10,639.76 EC0025 6,970.40 EC0025				0 PUBLIC INFORMATION AND DISSEMINATION 8 CONSUMER SERVICES	30114
00104854	CONSUMER OUTREACH SPECIALIST	14	_	Active Filled	0.20	81.673.60	0.00 2,787.40	0.00	5,801.45 84,461.00	18,703,25	103,164.25 EC0025			30008		30110
	CONSUMER OUTREACH SPECIALIST	14	_	Active Vacant	0.30		0.00 2,787.40	0.00	12,165.78	2,630.15	14,795.93 EC0025			30008		30110
	CONSUMER OUTREACH SPECIALIST	14		Active Vacant	0.70		0.00 1,587.67		64,119.02	14,319.68	78,438.70 EC0025			30009	0 PUBLIC INFORMATION AND DISSEMINATION	30114
	Program Support Specialist	11		Active Filled	0.30		0.00 0.00		7,386.21	1,691.44	9,077.65 EC0025			30008		30110
00104856	Program Support Specialist	11		Active Filled	0.70	40,213.81	0.00 0.00		40,213.81	9,208.96	49,422.77 EC0025				0 PUBLIC INFORMATION AND DISSEMINATION	30114
00105862	Community Outreach Specialist	11		Active Filled	0.50	18,943.75	0.00 0.00		18,943.75	4,338.12 4.338.12	23,281.87 EC0025			30008		3011
00105862 00108371	Community Outreach Specialist Program Support Specialist	11		Active Filled Active Filled	1.00	18,943.75 62.842.00	0.00 0.00 0.00 1,115.06		18,943.75 63,957.06	4,338.12 14,390.82	23,281.87 EC0025 78,347.88 EC0025				0 PUBLIC INFORMATION AND DISSEMINATION 1 WATER SERVICES	3011
00108371	Community Outreach Specialist	11		Active Filled	1.00	79,971.00	0.00 1,115.06	0.00	79,971.00	18,313,36	98.284.36 EC0025				1 WATER SERVICES 1 WATER SERVICES	3011
00108373	Community Outreach Specialist	11		Active Filled	1.00	77,873.00	0.00 1,994.57	0.00	79,867.57	17,832.92	97,700.49 EC0025			30009		3011
	Human Resources Specialist	11		Active Filled	1.00	84,167.00	0.00 0.00	0.00	84,167.00	19,274.24	103,441.24 AMP000	AGENCY M AMP01	1 HUMAN RESOURCE SERVICES	10005	8 HUMAN RESOURCE SERVICES - GENERAL	3011
00108422	Information Technology Specialist	13		Active Filled	1.00		0.00 1,577.41		112,544.41	25,411.44			2 INFORMATION TECHNOLOGY SERVICES		1 INFORMATION TECHNOLOGY SERVICES - GENERAL	3004
00109876	General Engineer	14	9	Active Filled	1.00	138,184.00	0.00	0.00	138,184.00	31,644.14	169,828.14 EC0025	CONSUME R0250	PUBLIC INFORMATION AND DISSEMINATION	30009	0 PUBLIC INFORMATION AND DISSEMINATION	3011

										Salary + Step									
				Active/Ina Filled/	Va Cur Year		Salary	Step		Increases+Lo	Fringe	Total Salary +		Program					1
Position No	Position Title	Grade	Step	ctive cant	FTE	Salary	Increases	Increases	Longevity	ngevity	Benefits	Fringe+Longevity	Program	Title	Activity	Activity Title	Service	Service Title	Cost Center
00110018	Paralegal Specialist	12	5	Active Filled	0.20	3,632.20	0.00	188.10	0.00	3,820.30	831.77	4,652.07	EC0025	CONSUME	R02502	CONSUMER SERVICES	300088	CONSUMER SERVICES	30110
00110018	Paralegal Specialist	12	5	Active Filled	0.80	58,115.20	0.00	752.40	0.00	58,867.60	13,308.38	72,175.98	EC0025	CONSUME	R02504	PUBLIC INFORMATION AND DISSEMINATION	300090	PUBLIC INFORMATION AND DISSEMINATION	30114
00110019	Customer Service Specialist	09	9	Active Filled	1.00	68,038.00	0.00	0.00	0.00	68,038.00	15,580.70	83,618.70	AMP000	AGENCY M	4 AMP003	COMMUNICATIONS	100003	COMMUNICATIONS - GENERAL	30119
00110946	Program Analyst	12	6	Active Filled	0.30	8,397.99	0.00	51.48	0.00	8,449.47	1,923.14	10,372.61	EC0025	CONSUME	R02502	CONSUMER SERVICES	300088	CONSUMER SERVICES	30110
00110946	Program Analyst	12	6	Active Filled	0.70	45,722.39	0.00	120.12	0.00	45,842.51	10,470.43	56,312.93	EC0025	CONSUME	R02504	PUBLIC INFORMATION AND DISSEMINATION	300090	PUBLIC INFORMATION AND DISSEMINATION	30114
00111470	External Affairs Officer	15	0	Active Filled	0.80	92,800.00	0.00	0.00	0.00	92,800.00	21,251.20	114,051.20	EC0025	CONSUME	R02504	PUBLIC INFORMATION AND DISSEMINATION	300090	PUBLIC INFORMATION AND DISSEMINATION	30114
00111470	External Affairs Officer	15	0	Active Filled	0.20	5,800.00	0.00	0.00	0.00	5,800.00	1,328.20	7,128.20	AMP000	AGENCY M	4 AMP003	COMMUNICATIONS	100003	COMMUNICATIONS - GENERAL	30119
00111481	Administrative Officer	13	8	Active Filled	0.65	48,143.88	0.00	0.00	0.00	48,143.88	11,024.95	59,168.82	AMP000	AGENCY M	1 AMP005	CONTRACTING AND PROCUREMENT	100022	CONTRACTING AND PROCUREMENT - GENERAL	30040
00111481	Administrative Officer	13	8	Active Filled	0.35	13,958.88	0.00	0.00	0.00	13,958.88	3,196.58	17,155.46	AMP000	AGENCY M	4 AMP011	HUMAN RESOURCE SERVICES	100058	HUMAN RESOURCE SERVICES - GENERAL	30117
00115081	Program Analyst	12	7	Active Filled	0.95	86,473.94	0.00	0.00	0.00	86,473.94	19,802.53	106,276.47	EC0025	CONSUME	R02502	CONSUMER SERVICES	300088	CONSUMER SERVICES	30110
00115081	Program Analyst	12	7	Active Filled	0.05	239.54	0.00	0.00	0.00	239.54	54.85	294.39	EC0025	CONSUME	R02504	PUBLIC INFORMATION AND DISSEMINATION	300090	PUBLIC INFORMATION AND DISSEMINATION	30114
00115082	Program Analyst	12	7	Active Vacan	1.00	95,816.00	0.00	0.00	0.00	95,816.00	21,941.86	117,757.86	EC0025	CONSUME	R02504	PUBLIC INFORMATION AND DISSEMINATION	300090	PUBLIC INFORMATION AND DISSEMINATION	30114
00115083	Program Support Specialist	12	7	Active Filled	1.00	109,987.00	0.00	0.00	0.00	109,987.00	25,187.02	135,174.02	EC0025	CONSUME	R02504	PUBLIC INFORMATION AND DISSEMINATION	300090	PUBLIC INFORMATION AND DISSEMINATION	30114
10001121	Financial Manager	15	10	Active Filled	0.40	29,642.40	0.00	0.00	0.00	29,642.40	6,788.11	36,430.51	AFO000	AGENCY F	AFO003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVI	150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001
TOTAL					59.40	6,025,555.65	0.00	21,887.80	0.00	6,047,443.44	1,379,852.24	7,427,295.68							

)R HOW THE FY26 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRA

Account Grou 701100C, 701200C, 701400C Appropriated 1010

Program Program Description Proposed Budget (B Vaca Proposed Explied Vacancy Savings Rate

* Not applicable