

Attachment II-Interagency Funding						
Agency Name:	DJO					
	<b>FY26 Amount</b>	<b>Charging Agency FTEs</b>	<b>Charging Agency (Seller)</b>	<b>DIFS Program</b>	<b>DIFS Cost Center</b>	<b>DIFS Project #</b>
	\$ 33,191.84	0.00	Office of the Chief Technology Officer	100113	30040	400200
	\$ 8,683.84	0.00	Department of Public Works	100042	30040	400201
	\$ 1,501,416.22	0.00	Office of Financial Resource & Management	100113	30040	400202
	\$ 2,507.54	0.00	Department of Human Reources	300088	30110	401580
	\$ 71,004.24	0.00	Office of the Chief Technology Officer	100113	30040	400199
	\$ 16,898.94	0.00	Office of the Chief Technology Officer	100071	30040	400197
	\$ 1,222.00	0.00	Office of the Chief Technology Officer	100071	30040	400197
	<b>\$1,634,925</b>	<b>0.0</b>				

<b>Attachment II-Interagency Funding</b>						
<b>Agency Name:</b>	DJ0					
	FY26 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #
	\$ 33,191.84	0.00	Office of the Chief Technology Officer	100113	30040	400200
	\$ 8,683.84	0.00	Department of Public Works	100042	30040	400201
	\$ 1,501,416.22	0.00	Office of Financial Resource & Management	100113	30040	400202
	\$ 2,507.54	0.00	Department of Human Reources	300088	30110	401580
	\$ 71,004.24	0.00	Office of the Chief Technology Officer	100113	30040	400199
	\$ 16,898.94	0.00	Office of the Chief Technology Officer	100071	30040	400197
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	<b>\$1,634,925</b>	<b>0.0</b>				

<b>Attachment II-Interagency Funding</b>						
<b>Agency Name:</b>	DJ0					
	FY26 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #
	N/A					
	\$0	0.0				