Grants

rent Level 1 713200C)

Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY26)	Contract Period Total Amount (FY26)	FY26 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes: DIFS Fund	DIFS Attributes: DIFS Funding Program	DIFS Attributes: DIFS Funding Cost Center	DIFS Attributes: DIFS Project	Notes
Various	TBD	Contracted services for BOE	TBD	TBD	N/A	10/1/2025	9/30/2026	N/A	$ 525,525.21	$ 525,525.21	N/A	Local	1010001	500204	50291	N/A	Various Vendors
TBD	N/A	OCTO	TBD	TBD	N/A	10/1/2025	9/30/2026	Not Applicable	$ 7,854.21	$ 7,854.21	N/A	Local	1010001	500204	50291	402946	OCTO – ITA DL0

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Account-Parent Level 1 714100C)

												DIFS Attributes				
Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY26)	Grant Period Total Amount (FY26)	FY26 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes

Grants

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Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY26)	Contract / Grant Period Total Amount (FY26)	FY26 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes: DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
TBD	TBD	TBD	TBD	TBD	N/A	10/1/2025	9/30/2026	Not Applicable	$ 970,072.90	$ 970,072.90	N/A	Local	1010001	500205	50291	7131009	N/A	
TBD	TBD	TBD	TBD	TBD	N/A	10/1/2025	9/30/2026	Not Applicable	$ 215,000.00	$ 215,000.00	N/A	Local	1010001	500204	50291	7131012	N/A	
TBD	TBD	TBD	TBD	TBD	N/A	10/1/2025	9/30/2026	Not Applicable	$ 52,000.00	$ 52,000.00	N/A	Local	1010001	500204	50291	7131036	N/A	
TBD	TBD	TBD	TBD	TBD	N/A	10/1/2025	9/30/2026	Not Applicable	$ 96,000.00	$ 96,000.00	N/A	Local	1010001	500204	50291	7111002	N/A	
TBD	TBD	TBD	TBD	TBD	N/A	10/1/2025	9/30/2026	Not Applicable	$ 20,480.00	$ 20,480.00	N/A	Local	1010001	100071	50294	7171003	N/A	
TBD	TBD	TBD	TBD	TBD	N/A	10/1/2025	9/30/2026	Not Applicable	$ 50,000.00	$ 50,000.00	N/A	Local	1010001	500204	50291	7131009	200225	P Card
TBD	TBD	TBD	TBD	TBD	N/A	10/1/2025	9/30/2026	Not Applicable	$ 140,200.00	$ 140,200.00	N/A	Local	1010001	500204	50291	7131015	N/A	
TBD	TBD	TBD	TBD	TBD	N/A	10/1/2025	9/30/2026	Not Applicable	$ 57,903.28	$ 57,903.28	N/A	Local	1010001	100042	50294	7131005	400204	Fleet
TBD	TBD	TBD	TBD	TBD	N/A	10/1/2025	9/30/2026	Not Applicable	$ 1,000,000.00	$ 1,000,000.00	N/A	Local	1010001	500205	50291	7131017	N/A	
TBD	TBD	TBD	TBD	TBD	N/A	10/1/2025	9/30/2026	Not Applicable	$ 3,500.00	$ 3,500.00	N/A	Local	1010001	500204	50291	7131025	N/A	
TBD	TBD	TBD	TBD	TBD	N/A	10/1/2025	9/30/2026	Not Applicable	$ 7,584.92	$ 7,584.92	N/A	Local	1010001	500204	50291	7131003	N/A	
TBD	TBD	TBD	TBD	TBD	N/A	10/1/2025	9/30/2026	Not Applicable	$ 3,000.00	$ 3,000.00	N/A	Local	1010001	100071	50294	7131008	402947	Waste Disposal
TBD	TBD	TBD	TBD	TBD	N/A	10/1/2025	9/30/2026	Not Applicable	$ 5,500.00	$ 5,500.00	N/A	Local	1010001	500204	50291	7131024	N/A	
TBD	TBD	TBD	TBD	TBD	N/A	10/1/2025	9/30/2026	Not Applicable	$ 51,500.00	$ 51,500.00	N/A	Local	1010001	100151	50289	7131027	N/A	
TBD	TBD	TBD	TBD	TBD	N/A	10/1/2025	9/30/2026	Not Applicable	$ 500,000.00	$ 500,000.00	N/A	Federal	4020002	500204	50291	7131009	202027	HAVA 23
TBD	TBD	TBD	TBD	TBD	N/A	10/1/2025	9/30/2026	Not Applicable	$ 175,000.00	$ 175,000.00	N/A	Local	1010001	500204	50291	7171003	N/A	
TBD	TBD	TBD	TBD	TBD	N/A	10/1/2025	9/30/2026	Not Applicable	$ 277,400.00	$ 277,400.00	N/A	Local	1010001	500204	50291	7131017	N/A	
TBD	TBD	TBD	TBD	TBD	N/A	10/1/2025	9/30/2026	Not Applicable	$ 42,284.67	$ 42,284.67	N/A	Local	1010001	500204	50291	7121009	N/A	